

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /17 -0510**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	30,108,000.00	30,108,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	30,108,000.00	30,108,000.00
1200	BA: Mand: Appropriation	0.00	0.00	2,953,804.00	2,942,447.34
1260	BA: Mand: Appropriation (total)	0.00	0.00	2,953,804.00	2,942,447.34
1700	BA: Disc: Spending auth: Collected	0.00	0.00	87,385.00	87,385.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	87,385.00	87,385.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	33,149,189.00	33,137,832.34
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	33,149,189.00	33,137,832.34

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	24,748,652.88	32,744,755.74
2004	Direct obligations incurred (total)	0.00	0.00	24,748,652.88	32,744,755.74
2170	New obligations, unexpired accounts	0.00	0.00	24,748,652.88	32,744,755.74
2190	New obligations and upward adjustments (total)	0.00	0.00	24,748,652.88	32,744,755.74
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	8,400,536.12	393,076.60
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	8,400,536.12	393,076.60
2490	Unob Bal: end of year (total)	0.00	0.00	8,400,536.12	393,076.60
2500	Total budgetary resources	0.00	0.00	33,149,189.00	33,137,832.34
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	33,149,189.00	33,137,832.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	8,313,151.12	305,691.60
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	87,385.00	87,385.00

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	24,748,652.88	32,744,755.74
3020	Ob Bal: Outlays (gross)	0.00	0.00	-20,882,026.54	-29,980,615.76
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	3,866,626.34	2,764,139.98
3200	Memo: Obligated balance, end of year	0.00	0.00	3,866,626.34	2,764,139.98

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	30,195,385.00	30,195,385.00
4010	Disc: Outlays from new authority	0.00	0.00	20,882,026.54	27,267,802.17
4020	Disc: Outlays, gross (total)	0.00	0.00	20,882,026.54	27,267,802.17
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-87,385.00	-87,385.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-87,385.00	-87,385.00
4070	Disc: Budget authority, net	0.00	0.00	30,108,000.00	30,108,000.00
4080	Disc: Outlays, net	0.00	0.00	20,794,641.54	27,180,417.17
4090	Mand: Budget authority, gross	0.00	0.00	2,953,804.00	2,942,447.34
4100	Mand: Outlays from new authority	0.00	0.00	0.00	2,712,813.59
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	2,712,813.59
4160	Mand: Budget authority, net	0.00	0.00	2,953,804.00	2,942,447.34
4170	Mand: Outlays, net	0.00	0.00	0.00	2,712,813.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	33,061,804.00	33,050,447.34
4190	Outlays, net (disc. and mand.)	0.00	0.00	20,794,641.54	29,893,230.76

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 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /16 -0510**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	274,822.12	274,822.12
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	55,406.23	83,694.15
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	35,014.95	35,014.95
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	365,243.30	393,531.22
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	274,822.12	274,822.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	55,406.23	83,694.15
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	35,014.95	35,014.95
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	365,243.30	393,531.22
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	365,243.30	393,531.22

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	199,951.95	200,358.60
2004	Direct obligations incurred (total)	0.00	0.00	199,951.95	200,358.60
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	199,951.95	200,358.60
2190	New obligations and upward adjustments (total)	0.00	0.00	199,951.95	200,358.60
2413	Expired Unobligated Balance: end of year	0.00	0.00	165,291.35	193,172.62
2490	Unob Bal: end of year (total)	0.00	0.00	165,291.35	193,172.62
2500	Total budgetary resources	0.00	0.00	365,243.30	393,531.22
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	365,243.30	393,531.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	165,291.35	193,172.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	3,506,132.62	3,506,132.62
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /16 -0510**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	199,951.95	200,358.60
3020	Ob Bal: Outlays (gross)	0.00	0.00	-2,411,452.13	-2,413,281.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-55,406.23	-83,694.15
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	1,239,226.21	1,209,515.81
3100	Memo: Obligated balance, start of year	0.00	0.00	3,506,132.62	3,506,132.62
3200	Memo: Obligated balance, end of year	0.00	0.00	1,239,226.21	1,209,515.81

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	2,411,452.13	2,413,281.26
4020	Disc: Outlays, gross (total)	0.00	0.00	2,411,452.13	2,413,281.26
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-33,144.96	-33,144.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-1,869.99	-1,869.99
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-35,014.95	-35,014.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	35,014.95	35,014.95
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	35,014.95	35,014.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	2,376,437.18	2,378,266.31
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	2,376,437.18	2,378,266.31

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 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	818,906.43	0.00	818,906.43	818,906.43
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	41,275.98	48,290.09
1033	Unob Bal: Recov of prior year paid obligations	367.74	0.00	484.39	484.39
1050	Unob Bal: Unobligated balance (total)	819,274.17	0.00	860,666.80	867,680.91
1060	Exp Unob Bal: Brought forward, Oct 1	818,906.43	0.00	818,906.43	818,906.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	41,275.98	48,290.09
1093	Exp Unob Bal: Recov of prior year paid ob	367.74	0.00	484.39	484.39
1099	Exp Unob Bal: Expired bal for adj only (total)	819,274.17	0.00	860,666.80	867,680.91
1910	Total budgetary resources (disc. and mand.)	819,274.17	0.00	860,666.80	867,680.91

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	819,274.17	0.00	860,666.80	867,680.91
2490	Unob Bal: end of year (total)	819,274.17	0.00	860,666.80	867,680.91
2500	Total budgetary resources	819,274.17	0.00	860,666.80	867,680.91
2502	Memo: Bud resc, exempt fr appor, excl anticip	819,274.17	0.00	860,666.80	867,680.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	819,274.17	0.00	860,666.80	867,680.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,714,619.57	0.00	1,714,619.57	1,714,619.57
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 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /15 -0510**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-6,740.76	0.00	-21,246.76	-31,389.03
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-41,275.98	-48,290.09
3050	Ob Bal: EOY: Unpaid obligations	1,707,878.81	0.00	1,652,096.83	1,634,940.45
3100	Memo: Obligated balance, start of year	1,714,619.57	0.00	1,714,619.57	1,714,619.57
3200	Memo: Obligated balance, end of year	1,707,878.81	0.00	1,652,096.83	1,634,940.45

BA & O, Net

4011	Disc: Outlays from balances	6,740.76	0.00	21,246.76	31,389.03
4020	Disc: Outlays, gross (total)	6,740.76	0.00	21,246.76	31,389.03
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-367.74	0.00	-484.39	-484.39
4040	Disc: Offsets against gross BA and outlays (total)	-367.74	0.00	-484.39	-484.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	367.74	0.00	484.39	484.39
4060	Disc: Additional offsets against BA only (total)	367.74	0.00	484.39	484.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,373.02	0.00	20,762.37	30,904.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,373.02	0.00	20,762.37	30,904.64

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 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /14 -0510**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	473,329.34	0.00	473,329.34	473,329.34
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	5,000.00	5,000.00
1033	Unob Bal: Recov of prior year paid obligations	601.23	0.00	601.23	601.23
1050	Unob Bal: Unobligated balance (total)	473,930.57	0.00	478,930.57	478,930.57
1060	Exp Unob Bal: Brought forward, Oct 1	473,329.34	0.00	473,329.34	473,329.34
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	5,000.00	5,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	601.23	0.00	601.23	601.23
1099	Exp Unob Bal: Expired bal for adj only (total)	473,930.57	0.00	478,930.57	478,930.57
1910	Total budgetary resources (disc. and mand.)	473,930.57	0.00	478,930.57	478,930.57

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	473,930.57	0.00	478,930.57	478,930.57
2490	Unob Bal: end of year (total)	473,930.57	0.00	478,930.57	478,930.57
2500	Total budgetary resources	473,930.57	0.00	478,930.57	478,930.57
2502	Memo: Bud resc, exempt fr appor, excl anticip	473,930.57	0.00	478,930.57	478,930.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	473,930.57	0.00	478,930.57	478,930.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	130,216.58	0.00	130,216.58	130,216.58
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /14 -0510**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-8,426.45	0.00	-8,426.45	-8,426.45
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-5,000.00	-5,000.00
3050	Ob Bal: EOY: Unpaid obligations	121,790.13	0.00	116,790.13	116,790.13
3100	Memo: Obligated balance, start of year	130,216.58	0.00	130,216.58	130,216.58
3200	Memo: Obligated balance, end of year	121,790.13	0.00	116,790.13	116,790.13

BA & O, Net

4011	Disc: Outlays from balances	8,426.45	0.00	8,426.45	8,426.45
4020	Disc: Outlays, gross (total)	8,426.45	0.00	8,426.45	8,426.45
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-601.23	0.00	-601.23	-601.23
4040	Disc: Offsets against gross BA and outlays (total)	-601.23	0.00	-601.23	-601.23
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	601.23	0.00	601.23	601.23
4060	Disc: Additional offsets against BA only (total)	601.23	0.00	601.23	601.23
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	7,825.22	0.00	7,825.22	7,825.22
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	7,825.22	0.00	7,825.22	7,825.22

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	245,875.84	0.00	245,875.84	245,875.84
1021	Unob Bal: Recov of prior year unpaid obligations	1.03	0.00	8,763.67	8,763.67
1033	Unob Bal: Recov of prior year paid obligations	107.91	0.00	486.24	486.24
1050	Unob Bal: Unobligated balance (total)	245,984.78	0.00	255,125.75	255,125.75
1060	Exp Unob Bal: Brought forward, Oct 1	245,875.84	0.00	245,875.84	245,875.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	1.03	0.00	8,763.67	8,763.67
1093	Exp Unob Bal: Recov of prior year paid ob	107.91	0.00	486.24	486.24
1099	Exp Unob Bal: Expired bal for adj only (total)	245,984.78	0.00	255,125.75	255,125.75
1910	Total budgetary resources (disc. and mand.)	245,984.78	0.00	255,125.75	255,125.75

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	245,984.78	0.00	255,125.75	255,125.75
2490	Unob Bal: end of year (total)	245,984.78	0.00	255,125.75	255,125.75
2500	Total budgetary resources	245,984.78	0.00	255,125.75	255,125.75
2502	Memo: Bud resc, exempt fr appor, excl anticip	245,984.78	0.00	255,125.75	255,125.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	245,984.78	0.00	255,125.75	255,125.75

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70,134.73	0.00	70,134.73	70,134.73
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Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Salaries and Expenses**
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 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /13 -0510**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-48,243.16	0.00	-48,243.16	-48,243.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1.03	0.00	-8,763.67	-8,763.67
3050	Ob Bal: EOY: Unpaid obligations	21,890.54	0.00	13,127.90	13,127.90
3100	Memo: Obligated balance, start of year	70,134.73	0.00	70,134.73	70,134.73
3200	Memo: Obligated balance, end of year	21,890.54	0.00	13,127.90	13,127.90

BA & O, Net

4011	Disc: Outlays from balances	48,243.16	0.00	48,243.16	48,243.16
4020	Disc: Outlays, gross (total)	48,243.16	0.00	48,243.16	48,243.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-107.91	0.00	-486.24	-486.24
4040	Disc: Offsets against gross BA and outlays (total)	-107.91	0.00	-486.24	-486.24
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	107.91	0.00	486.24	486.24
4060	Disc: Additional offsets against BA only (total)	107.91	0.00	486.24	486.24
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	48,135.25	0.00	47,756.92	47,756.92
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	48,135.25	0.00	47,756.92	47,756.92

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /12 -0510**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	524,573.91	0.00	524,573.91	524,573.91
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,001.00	85,561.54
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-610,135.45
1050	Unob Bal: Unobligated balance (total)	524,573.91	0.00	525,574.91	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	524,573.91	0.00	524,573.91	524,573.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,001.00	85,561.54
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-610,135.45
1099	Exp Unob Bal: Expired bal for adj only (total)	524,573.91	0.00	525,574.91	0.00
1910	Total budgetary resources (disc. and mand.)	524,573.91	0.00	525,574.91	0.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	524,573.91	0.00	525,574.91	0.00
2490	Unob Bal: end of year (total)	524,573.91	0.00	525,574.91	0.00
2500	Total budgetary resources	524,573.91	0.00	525,574.91	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	524,573.91	0.00	525,574.91	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	524,573.91	0.00	525,574.91	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	87,049.54	0.00	87,049.54	87,049.54
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-07-0510** Treasury Account ID: **10- - /12 -0510**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,488.00	-1,488.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,001.00	-85,561.54
3050	Ob Bal: EOY: Unpaid obligations	87,049.54	0.00	84,560.54	0.00
3100	Memo: Obligated balance, start of year	87,049.54	0.00	87,049.54	87,049.54
3200	Memo: Obligated balance, end of year	87,049.54	0.00	84,560.54	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	1,488.00	1,488.00
4020	Disc: Outlays, gross (total)	0.00	0.00	1,488.00	1,488.00
4080	Disc: Outlays, net	0.00	0.00	1,488.00	1,488.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,488.00	1,488.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-07-0510** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,062,685.52	0.00	2,337,507.64	2,337,507.64
1021	Unob Bal: Recov of prior year unpaid obligations	1.03	0.00	111,446.88	231,309.45
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-610,135.45
1033	Unob Bal: Recov of prior year paid obligations	1,076.88	0.00	36,586.81	36,586.81
1050	Unob Bal: Unobligated balance (total)	2,063,763.43	0.00	2,485,541.33	1,995,268.45
1060	Exp Unob Bal: Brought forward, Oct 1	2,062,685.52	0.00	2,337,507.64	2,337,507.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	1.03	0.00	111,446.88	231,309.45
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-610,135.45
1093	Exp Unob Bal: Recov of prior year paid ob	1,076.88	0.00	36,586.81	36,586.81
1099	Exp Unob Bal: Expired bal for adj only (total)	2,063,763.43	0.00	2,485,541.33	1,995,268.45
1100	BA: Disc: Appropriation	0.00	0.00	30,108,000.00	30,108,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	30,108,000.00	30,108,000.00
1200	BA: Mand: Appropriation	0.00	0.00	2,953,804.00	2,942,447.34
1260	BA: Mand: Appropriation (total)	0.00	0.00	2,953,804.00	2,942,447.34
1700	BA: Disc: Spending auth: Collected	0.00	0.00	87,385.00	87,385.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	87,385.00	87,385.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	33,149,189.00	33,137,832.34
1910	Total budgetary resources (disc. and mand.)	2,063,763.43	0.00	35,634,730.33	35,133,100.79

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	24,948,604.83	32,945,114.34
2170	New obligations, unexpired accounts	0.00	0.00	24,748,652.88	32,744,755.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	199,951.95	200,358.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-07-0510** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	0.00	0.00	24,948,604.83	32,945,114.34
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	8,400,536.12	393,076.60
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	8,400,536.12	393,076.60
2413	Expired Unobligated Balance: end of year	2,063,763.43	0.00	2,285,589.38	1,794,909.85
2490	Unob Bal: end of year (total)	2,063,763.43	0.00	10,686,125.50	2,187,986.45
2500	Total budgetary resources	2,063,763.43	0.00	35,634,730.33	35,133,100.79
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,063,763.43	0.00	35,634,730.33	35,133,100.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,063,763.43	0.00	10,598,740.50	2,100,601.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	87,385.00	87,385.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,002,020.42	0.00	5,508,153.04	5,508,153.04
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	24,748,652.88	32,744,755.74
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	199,951.95	200,358.60
3020	Ob Bal: Outlays (gross)	-63,410.37	0.00	-23,372,883.04	-32,483,443.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1.03	0.00	-111,446.88	-231,309.45
3050	Ob Bal: EOY: Unpaid obligations	1,938,609.02	0.00	6,972,427.95	5,738,514.27
3100	Memo: Obligated balance, start of year	2,002,020.42	0.00	5,508,153.04	5,508,153.04
3200	Memo: Obligated balance, end of year	1,938,609.02	0.00	6,972,427.95	5,738,514.27

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	30,195,385.00	30,195,385.00
4010	Disc: Outlays from new authority	0.00	0.00	20,882,026.54	27,267,802.17
4011	Disc: Outlays from balances	63,410.37	0.00	2,490,856.50	2,502,827.90
4020	Disc: Outlays, gross (total)	63,410.37	0.00	23,372,883.04	29,770,630.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-07-0510** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-120,529.96	-120,529.96
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,076.88	0.00	-3,441.85	-3,441.85
4040	Disc: Offsets against gross BA and outlays (total)	-1,076.88	0.00	-123,971.81	-123,971.81
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,076.88	0.00	36,586.81	36,586.81
4060	Disc: Additional offsets against BA only (total)	1,076.88	0.00	36,586.81	36,586.81
4070	Disc: Budget authority, net	0.00	0.00	30,108,000.00	30,108,000.00
4080	Disc: Outlays, net	62,333.49	0.00	23,248,911.23	29,646,658.26
4090	Mand: Budget authority, gross	0.00	0.00	2,953,804.00	2,942,447.34
4100	Mand: Outlays from new authority	0.00	0.00	0.00	2,712,813.59
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	2,712,813.59
4160	Mand: Budget authority, net	0.00	0.00	2,953,804.00	2,942,447.34
4170	Mand: Outlays, net	0.00	0.00	0.00	2,712,813.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	33,061,804.00	33,050,447.34
4190	Outlays, net (disc. and mand.)	62,333.49	0.00	23,248,911.23	32,359,471.85

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /17 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	18,462,000.00	18,462,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	18,462,000.00	18,462,000.00
1200	BA: Mand: Appropriation	0.00	0.00	1,780,176.00	1,572,979.42
1260	BA: Mand: Appropriation (total)	0.00	0.00	1,780,176.00	1,572,979.42
1700	BA: Disc: Spending auth: Collected	30,859.00	0.00	30,859.00	30,859.00
1750	BA: Disc: Spending auth: Total	30,859.00	0.00	30,859.00	30,859.00
1900	Budget authority total (disc. and mand.)	30,859.00	0.00	20,273,035.00	20,065,838.42
1910	Total budgetary resources (disc. and mand.)	30,859.00	0.00	20,273,035.00	20,065,838.42

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	10,115,236.96	0.00	15,610,031.87	18,719,273.61
2004	Direct obligations incurred (total)	10,115,236.96	0.00	15,610,031.87	18,719,273.61
2170	New obligations, unexpired accounts	10,115,236.96	0.00	15,610,031.87	18,719,273.61
2190	New obligations and upward adjustments (total)	10,115,236.96	0.00	15,610,031.87	18,719,273.61
2301	Unob Bal: Exempt fm Appor: Avail in current period	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2412	Unexpired Unobligated Balance: end of year	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2490	Unob Bal: end of year (total)	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2500	Total budgetary resources	30,859.00	0.00	20,273,035.00	20,065,838.42
2502	Memo: Bud resc, exempt fr appor, excl anticip	30,859.00	0.00	20,273,035.00	20,065,838.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-10,115,236.96	0.00	4,632,144.13	1,315,705.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,859.00	0.00	30,859.00	30,859.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /17 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	10,115,236.96	0.00	15,610,031.87	18,719,273.61
3020	Ob Bal: Outlays (gross)	-3,310,195.56	0.00	-8,883,316.73	-12,022,990.58
3050	Ob Bal: EOY: Unpaid obligations	6,805,041.40	0.00	6,726,715.14	6,696,283.03
3200	Memo: Obligated balance, end of year	6,805,041.40	0.00	6,726,715.14	6,696,283.03

BA & O, Net

4000	Disc: Budget authority, gross	30,859.00	0.00	18,492,859.00	18,492,859.00
4010	Disc: Outlays from new authority	3,310,195.56	0.00	8,883,316.73	10,576,492.31
4020	Disc: Outlays, gross (total)	3,310,195.56	0.00	8,883,316.73	10,576,492.31
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-30,859.00	-30,859.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-30,859.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-30,859.00	0.00	-30,859.00	-30,859.00
4070	Disc: Budget authority, net	0.00	0.00	18,462,000.00	18,462,000.00
4080	Disc: Outlays, net	3,279,336.56	0.00	8,852,457.73	10,545,633.31
4090	Mand: Budget authority, gross	0.00	0.00	1,780,176.00	1,572,979.42
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,446,498.27
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,446,498.27
4160	Mand: Budget authority, net	0.00	0.00	1,780,176.00	1,572,979.42
4170	Mand: Outlays, net	0.00	0.00	0.00	1,446,498.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	20,242,176.00	20,034,979.42
4190	Outlays, net (disc. and mand.)	3,279,336.56	0.00	8,852,457.73	11,992,131.58

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /16 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	80,383.50	80,383.50
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	13,026.39	13,082.89
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,599.52	1,599.52
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	95,009.41	95,065.91
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	80,383.50	80,383.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	13,026.39	13,082.89
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	1,599.52	1,599.52
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	95,009.41	95,065.91
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	95,009.41	95,065.91

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	44,118.06	52,418.06
2004	Direct obligations incurred (total)	0.00	0.00	44,118.06	52,418.06
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	44,118.06	52,418.06
2190	New obligations and upward adjustments (total)	0.00	0.00	44,118.06	52,418.06
2413	Expired Unobligated Balance: end of year	0.00	0.00	50,891.35	42,647.85
2490	Unob Bal: end of year (total)	0.00	0.00	50,891.35	42,647.85
2500	Total budgetary resources	0.00	0.00	95,009.41	95,065.91
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	95,009.41	95,065.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	50,891.35	42,647.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	1,993,349.80	1,993,349.80
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Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /16 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	44,118.06	52,418.06
3020	Ob Bal: Outlays (gross)	0.00	0.00	-562,446.56	-589,046.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-13,026.39	-13,082.89
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	1,461,994.91	1,443,638.29
3100	Memo: Obligated balance, start of year	0.00	0.00	1,993,349.80	1,993,349.80
3200	Memo: Obligated balance, end of year	0.00	0.00	1,461,994.91	1,443,638.29

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	562,446.56	589,046.68
4020	Disc: Outlays, gross (total)	0.00	0.00	562,446.56	589,046.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-1,599.52	-1,599.52
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-1,599.52	-1,599.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	1,599.52	1,599.52
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	1,599.52	1,599.52
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	560,847.04	587,447.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	560,847.04	587,447.16

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /15 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	94,544.99	0.00	94,544.99	94,544.99
1033	Unob Bal: Recov of prior year paid obligations	664.87	0.00	664.87	664.87
1050	Unob Bal: Unobligated balance (total)	95,209.86	0.00	95,209.86	95,209.86
1060	Exp Unob Bal: Brought forward, Oct 1	94,544.99	0.00	94,544.99	94,544.99
1093	Exp Unob Bal: Recov of prior year paid ob	664.87	0.00	664.87	664.87
1099	Exp Unob Bal: Expired bal for adj only (total)	95,209.86	0.00	95,209.86	95,209.86
1910	Total budgetary resources (disc. and mand.)	95,209.86	0.00	95,209.86	95,209.86

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	95,209.86	0.00	95,209.86	95,209.86
2490	Unob Bal: end of year (total)	95,209.86	0.00	95,209.86	95,209.86
2500	Total budgetary resources	95,209.86	0.00	95,209.86	95,209.86
2502	Memo: Bud resc, exempt fr appor, excl anticip	95,209.86	0.00	95,209.86	95,209.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	95,209.86	0.00	95,209.86	95,209.86

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,294,221.66	0.00	1,294,221.66	1,294,221.66
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-161,297.46	-161,297.46

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /15 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,294,221.66	0.00	1,132,924.20	1,132,924.20
3100	Memo: Obligated balance, start of year	1,294,221.66	0.00	1,294,221.66	1,294,221.66
3200	Memo: Obligated balance, end of year	1,294,221.66	0.00	1,132,924.20	1,132,924.20

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	161,297.46	161,297.46
4020	Disc: Outlays, gross (total)	0.00	0.00	161,297.46	161,297.46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-664.87	0.00	-664.87	-664.87
4040	Disc: Offsets against gross BA and outlays (total)	-664.87	0.00	-664.87	-664.87
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	664.87	0.00	664.87	664.87
4060	Disc: Additional offsets against BA only (total)	664.87	0.00	664.87	664.87
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-664.87	0.00	160,632.59	160,632.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-664.87	0.00	160,632.59	160,632.59

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /14 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	259,874.63	0.00	259,874.63	259,874.63
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	337.20	337.20
1033	Unob Bal: Recov of prior year paid obligations	104.76	0.00	104.76	104.76
1050	Unob Bal: Unobligated balance (total)	259,979.39	0.00	260,316.59	260,316.59
1060	Exp Unob Bal: Brought forward, Oct 1	259,874.63	0.00	259,874.63	259,874.63
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	337.20	337.20
1093	Exp Unob Bal: Recov of prior year paid ob	104.76	0.00	104.76	104.76
1099	Exp Unob Bal: Expired bal for adj only (total)	259,979.39	0.00	260,316.59	260,316.59
1910	Total budgetary resources (disc. and mand.)	259,979.39	0.00	260,316.59	260,316.59

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	259,979.39	0.00	260,316.59	260,316.59
2490	Unob Bal: end of year (total)	259,979.39	0.00	260,316.59	260,316.59
2500	Total budgetary resources	259,979.39	0.00	260,316.59	260,316.59
2502	Memo: Bud resc, exempt fr appor, excl anticip	259,979.39	0.00	260,316.59	260,316.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	259,979.39	0.00	260,316.59	260,316.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	358,138.67	0.00	358,138.67	358,138.67
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Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /14 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-9,030.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-337.20	-337.20
3050	Ob Bal: EOY: Unpaid obligations	358,138.67	0.00	357,801.47	348,770.82
3100	Memo: Obligated balance, start of year	358,138.67	0.00	358,138.67	358,138.67
3200	Memo: Obligated balance, end of year	358,138.67	0.00	357,801.47	348,770.82

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	9,030.65
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	9,030.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-104.76	0.00	-104.76	-104.76
4040	Disc: Offsets against gross BA and outlays (total)	-104.76	0.00	-104.76	-104.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	104.76	0.00	104.76	104.76
4060	Disc: Additional offsets against BA only (total)	104.76	0.00	104.76	104.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-104.76	0.00	-104.76	8,925.89
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-104.76	0.00	-104.76	8,925.89

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /13 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	82,303.42	0.00	82,303.42	82,303.42
1033	Unob Bal: Recov of prior year paid obligations	11.43	0.00	11.43	11.43
1050	Unob Bal: Unobligated balance (total)	82,314.85	0.00	82,314.85	82,314.85
1060	Exp Unob Bal: Brought forward, Oct 1	82,303.42	0.00	82,303.42	82,303.42
1093	Exp Unob Bal: Recov of prior year paid ob	11.43	0.00	11.43	11.43
1099	Exp Unob Bal: Expired bal for adj only (total)	82,314.85	0.00	82,314.85	82,314.85
1910	Total budgetary resources (disc. and mand.)	82,314.85	0.00	82,314.85	82,314.85

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	82,314.85	0.00	82,314.85	82,314.85
2490	Unob Bal: end of year (total)	82,314.85	0.00	82,314.85	82,314.85
2500	Total budgetary resources	82,314.85	0.00	82,314.85	82,314.85
2502	Memo: Bud resc, exempt fr appor, excl anticip	82,314.85	0.00	82,314.85	82,314.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	82,314.85	0.00	82,314.85	82,314.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	80,502.73	0.00	80,502.73	80,502.73
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-5,396.76	0.00	-5,396.76	-5,396.76

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /13 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	75,105.97	0.00	75,105.97	75,105.97
3100	Memo: Obligated balance, start of year	80,502.73	0.00	80,502.73	80,502.73
3200	Memo: Obligated balance, end of year	75,105.97	0.00	75,105.97	75,105.97

BA & O, Net

4011	Disc: Outlays from balances	5,396.76	0.00	5,396.76	5,396.76
4020	Disc: Outlays, gross (total)	5,396.76	0.00	5,396.76	5,396.76
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-11.43	0.00	-11.43	-11.43
4040	Disc: Offsets against gross BA and outlays (total)	-11.43	0.00	-11.43	-11.43
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	11.43	0.00	11.43	11.43
4060	Disc: Additional offsets against BA only (total)	11.43	0.00	11.43	11.43
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,385.33	0.00	5,385.33	5,385.33
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,385.33	0.00	5,385.33	5,385.33

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /12 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	630,238.89	0.00	630,238.89	630,238.89
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	295.29
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-630,408.32
1033	Unob Bal: Recov of prior year paid obligations	18.95	0.00	18.95	18.95
1050	Unob Bal: Unobligated balance (total)	630,257.84	0.00	630,257.84	144.81
1060	Exp Unob Bal: Brought forward, Oct 1	630,238.89	0.00	630,238.89	630,238.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	295.29
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-630,408.32
1093	Exp Unob Bal: Recov of prior year paid ob	18.95	0.00	18.95	18.95
1099	Exp Unob Bal: Expired bal for adj only (total)	630,257.84	0.00	630,257.84	144.81
1910	Total budgetary resources (disc. and mand.)	630,257.84	0.00	630,257.84	144.81

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	144.81	144.81
2004	Direct obligations incurred (total)	0.00	0.00	144.81	144.81
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	144.81	144.81
2190	New obligations and upward adjustments (total)	0.00	0.00	144.81	144.81
2413	Expired Unobligated Balance: end of year	630,257.84	0.00	630,113.03	0.00
2490	Unob Bal: end of year (total)	630,257.84	0.00	630,113.03	0.00
2500	Total budgetary resources	630,257.84	0.00	630,257.84	144.81
2502	Memo: Bud resc, exempt fr appor, excl anticip	630,257.84	0.00	630,257.84	144.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	630,257.84	0.00	630,113.03	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-15-0400** Treasury Account ID: **10- - /12 -0400**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,304.16	0.00	3,304.16	3,304.16
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	144.81	144.81
3020	Ob Bal: Outlays (gross)	0.00	0.00	-3,153.68	-3,153.68
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-295.29
3050	Ob Bal: EOY: Unpaid obligations	3,304.16	0.00	295.29	0.00
3100	Memo: Obligated balance, start of year	3,304.16	0.00	3,304.16	3,304.16
3200	Memo: Obligated balance, end of year	3,304.16	0.00	295.29	0.00
BA & O, Net					
4011	Disc: Outlays from balances	0.00	0.00	3,153.68	3,153.68
4020	Disc: Outlays, gross (total)	0.00	0.00	3,153.68	3,153.68
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-18.95	0.00	-18.95	-18.95
4040	Disc: Offsets against gross BA and outlays (total)	-18.95	0.00	-18.95	-18.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	18.95	0.00	18.95	18.95
4060	Disc: Additional offsets against BA only (total)	18.95	0.00	18.95	18.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-18.95	0.00	3,134.73	3,134.73
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-18.95	0.00	3,134.73	3,134.73

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-15-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,066,961.93	0.00	1,147,345.43	1,147,345.43
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	13,363.59	13,715.38
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-630,408.32
1033	Unob Bal: Recov of prior year paid obligations	800.01	0.00	2,399.53	2,399.53
1050	Unob Bal: Unobligated balance (total)	1,067,761.94	0.00	1,163,108.55	533,052.02
1060	Exp Unob Bal: Brought forward, Oct 1	1,066,961.93	0.00	1,147,345.43	1,147,345.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	13,363.59	13,715.38
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-630,408.32
1093	Exp Unob Bal: Recov of prior year paid ob	800.01	0.00	2,399.53	2,399.53
1099	Exp Unob Bal: Expired bal for adj only (total)	1,067,761.94	0.00	1,163,108.55	533,052.02
1100	BA: Disc: Appropriation	0.00	0.00	18,462,000.00	18,462,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	18,462,000.00	18,462,000.00
1200	BA: Mand: Appropriation	0.00	0.00	1,780,176.00	1,572,979.42
1260	BA: Mand: Appropriation (total)	0.00	0.00	1,780,176.00	1,572,979.42
1700	BA: Disc: Spending auth: Collected	30,859.00	0.00	30,859.00	30,859.00
1750	BA: Disc: Spending auth: Total	30,859.00	0.00	30,859.00	30,859.00
1900	Budget authority total (disc. and mand.)	30,859.00	0.00	20,273,035.00	20,065,838.42
1910	Total budgetary resources (disc. and mand.)	1,098,620.94	0.00	21,436,143.55	20,598,890.44

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,115,236.96	0.00	15,654,294.74	18,771,836.48
2170	New obligations, unexpired accounts	10,115,236.96	0.00	15,610,031.87	18,719,273.61
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	44,262.87	52,562.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-15-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	10,115,236.96	0.00	15,654,294.74	18,771,836.48
2301	Unob Bal: Exempt fm Appor: Avail in current period	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2412	Unexpired Unobligated Balance: end of year	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2413	Expired Unobligated Balance: end of year	1,067,761.94	0.00	1,118,845.68	480,489.15
2490	Unob Bal: end of year (total)	-9,016,616.02	0.00	5,781,848.81	1,827,053.96
2500	Total budgetary resources	1,098,620.94	0.00	21,436,143.55	20,598,890.44
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,098,620.94	0.00	21,436,143.55	20,598,890.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-9,047,475.02	0.00	5,750,989.81	1,796,194.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,859.00	0.00	30,859.00	30,859.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,736,167.22	0.00	3,729,517.02	3,729,517.02
3010	Ob Bal: New obligations: Unexpired accounts	10,115,236.96	0.00	15,610,031.87	18,719,273.61
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	44,262.87	52,562.87
3020	Ob Bal: Outlays (gross)	-3,315,592.32	0.00	-9,615,611.19	-12,790,915.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-13,363.59	-13,715.38
3050	Ob Bal: EOY: Unpaid obligations	8,535,811.86	0.00	9,754,836.98	9,696,722.31
3100	Memo: Obligated balance, start of year	1,736,167.22	0.00	3,729,517.02	3,729,517.02
3200	Memo: Obligated balance, end of year	8,535,811.86	0.00	9,754,836.98	9,696,722.31

BA & O, Net

4000	Disc: Budget authority, gross	30,859.00	0.00	18,492,859.00	18,492,859.00
4010	Disc: Outlays from new authority	3,310,195.56	0.00	8,883,316.73	10,576,492.31
4011	Disc: Outlays from balances	5,396.76	0.00	732,294.46	767,925.23
4020	Disc: Outlays, gross (total)	3,315,592.32	0.00	9,615,611.19	11,344,417.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-15-0400** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-30,859.00	-30,859.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-31,659.01	0.00	-2,399.53	-2,399.53
4040	Disc: Offsets against gross BA and outlays (total)	-31,659.01	0.00	-33,258.53	-33,258.53
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	800.01	0.00	2,399.53	2,399.53
4060	Disc: Additional offsets against BA only (total)	800.01	0.00	2,399.53	2,399.53
4070	Disc: Budget authority, net	0.00	0.00	18,462,000.00	18,462,000.00
4080	Disc: Outlays, net	3,283,933.31	0.00	9,582,352.66	11,311,159.01
4090	Mand: Budget authority, gross	0.00	0.00	1,780,176.00	1,572,979.42
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,446,498.27
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,446,498.27
4160	Mand: Budget authority, net	0.00	0.00	1,780,176.00	1,572,979.42
4170	Mand: Outlays, net	0.00	0.00	0.00	1,446,498.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	20,242,176.00	20,034,979.42
4190	Outlays, net (disc. and mand.)	3,283,933.31	0.00	9,582,352.66	12,757,657.28

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /X -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,866,022.19	0.00	1,866,022.19	1,866,022.19
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	171.24	266,111.65
1050	Unob Bal: Unobligated balance (total)	1,866,022.19	0.00	1,866,193.43	2,132,133.84
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	8,667,408.00	8,667,408.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	8,667,408.00	8,667,408.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,144,140.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	4,144,140.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	4,144,140.00	0.00	8,667,408.00	8,667,408.00
1910	Total budgetary resources (disc. and mand.)	6,010,162.19	0.00	10,533,601.43	10,799,541.84

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	347,710.64	0.00	1,760,603.97	2,437,525.19
2004	Direct obligations incurred (total)	347,710.64	0.00	1,760,603.97	2,437,525.19
2170	New obligations, unexpired accounts	347,710.64	0.00	1,760,603.97	2,437,525.19
2190	New obligations and upward adjustments (total)	347,710.64	0.00	1,760,603.97	2,437,525.19
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,662,451.55	0.00	8,772,997.46	8,362,016.65
2412	Unexpired Unobligated Balance: end of year	5,662,451.55	0.00	8,772,997.46	8,362,016.65
2490	Unob Bal: end of year (total)	5,662,451.55	0.00	8,772,997.46	8,362,016.65
2500	Total budgetary resources	6,010,162.19	0.00	10,533,601.43	10,799,541.84
2502	Memo: Bud resc, exempt fr appor, excl anticip	6,010,162.19	0.00	10,533,601.43	10,799,541.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,518,311.55	0.00	8,772,997.46	8,362,016.65
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,144,140.00	0.00	0.00	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /X -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,936,454.68	0.00	11,936,454.68	11,936,454.68
3010	Ob Bal: New obligations: Unexpired accounts	347,710.64	0.00	1,760,603.97	2,437,525.19
3020	Ob Bal: Outlays (gross)	-1,110,029.73	0.00	-2,420,427.54	-4,042,127.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-171.24	-266,111.65
3050	Ob Bal: EOY: Unpaid obligations	11,174,135.59	0.00	11,276,459.87	10,065,740.80
3100	Memo: Obligated balance, start of year	11,936,454.68	0.00	11,936,454.68	11,936,454.68
3200	Memo: Obligated balance, end of year	11,174,135.59	0.00	11,276,459.87	10,065,740.80

BA & O, Net

4000	Disc: Budget authority, gross	4,144,140.00	0.00	8,667,408.00	8,667,408.00
4010	Disc: Outlays from new authority	123,306.54	0.00	560,553.61	760,453.24
4011	Disc: Outlays from balances	986,723.19	0.00	1,859,873.93	3,281,674.18
4020	Disc: Outlays, gross (total)	1,110,029.73	0.00	2,420,427.54	4,042,127.42
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,144,140.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-4,144,140.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	8,667,408.00	8,667,408.00
4080	Disc: Outlays, net	1,110,029.73	0.00	2,420,427.54	4,042,127.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	8,667,408.00	8,667,408.00
4190	Outlays, net (disc. and mand.)	1,110,029.73	0.00	2,420,427.54	4,042,127.42

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /17 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	4,996,445,000.00	4,996,445,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-8,667,408.00	-9,667,408.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	4,987,777,592.00	4,986,777,592.00
1200	BA: Mand: Appropriation	0.00	0.00	405,910,000.00	399,261,534.72
1260	BA: Mand: Appropriation (total)	0.00	0.00	405,910,000.00	399,261,534.72
1700	BA: Disc: Spending auth: Collected	0.00	0.00	5,273,038.96	9,724,584.15
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	472,210.92	222,801,939.43
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	479,439,345.12	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	485,184,595.00	232,526,523.58
1900	Budget authority total (disc. and mand.)	0.00	0.00	5,878,872,187.00	5,618,565,650.30
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	5,878,872,187.00	5,618,565,650.30

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	4,216,711,276.33	5,610,563,236.17
2004	Direct obligations incurred (total)	0.00	0.00	4,216,711,276.33	5,610,563,236.17
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	4,574,017.57	8,002,414.13
2104	Reimbursable obligations incurred (total)	0.00	0.00	4,574,017.57	8,002,414.13
2170	New obligations, unexpired accounts	0.00	0.00	4,221,285,293.90	5,618,565,650.30
2190	New obligations and upward adjustments (total)	0.00	0.00	4,221,285,293.90	5,618,565,650.30
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	1,657,586,893.10	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	1,657,586,893.10	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	1,657,586,893.10	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /17 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	0.00	0.00	5,878,872,187.00	5,618,565,650.30
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	5,878,872,187.00	5,618,565,650.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	1,176,976,315.67	-224,524,109.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	480,610,577.43	224,524,109.45

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	4,221,285,293.90	5,618,565,650.30
3020	Ob Bal: Outlays (gross)	0.00	0.00	-4,017,597,558.34	-5,229,457,502.84
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	203,687,735.56	389,108,147.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-472,210.92	-222,801,939.43
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-472,210.92	-222,801,939.43
3200	Memo: Obligated balance, end of year	0.00	0.00	203,215,524.64	166,306,208.03

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	5,472,962,187.00	5,219,304,115.58
4010	Disc: Outlays from new authority	0.00	0.00	4,017,597,558.34	4,861,575,749.20
4020	Disc: Outlays, gross (total)	0.00	0.00	4,017,597,558.34	4,861,575,749.20
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-5,273,038.96	-9,724,584.15
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-5,273,038.96	-9,724,584.15
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-472,210.92	-222,801,939.43
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-479,439,345.12	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-479,911,556.04	-222,801,939.43
4070	Disc: Budget authority, net	0.00	0.00	4,987,777,592.00	4,986,777,592.00
4080	Disc: Outlays, net	0.00	0.00	4,012,324,519.38	4,851,851,165.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /17 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	0.00	0.00	405,910,000.00	399,261,534.72
4100	Mand: Outlays from new authority	0.00	0.00	0.00	367,881,753.64
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	367,881,753.64
4160	Mand: Budget authority, net	0.00	0.00	405,910,000.00	399,261,534.72
4170	Mand: Outlays, net	0.00	0.00	0.00	367,881,753.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	5,393,687,592.00	5,386,039,126.72
4190	Outlays, net (disc. and mand.)	0.00	0.00	4,012,324,519.38	5,219,732,918.69

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /16 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	17,068,567.99	19,417,885.77
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	915,486.68	1,118,362.72
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	17,984,054.67	20,536,248.49
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	17,068,567.99	19,417,885.77
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	915,486.68	1,118,362.72
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	17,984,054.67	20,536,248.49
1700	BA: Disc: Spending auth: Collected	0.00	0.00	146,622,502.78	158,453,878.13
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-154,478,894.20	-166,672,898.22
1750	BA: Disc: Spending auth: Total	0.00	0.00	-7,856,391.42	-8,219,020.09
1900	Budget authority total (disc. and mand.)	0.00	0.00	-7,856,391.42	-8,219,020.09
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	10,127,663.25	12,317,228.40

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	9,764,875.65	12,062,445.26
2004	Direct obligations incurred (total)	0.00	0.00	9,764,875.65	12,062,445.26
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	255,845.04	255,845.04
2104	Reimbursable obligations incurred (total)	0.00	0.00	255,845.04	255,845.04
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	10,020,720.69	12,318,290.30
2190	New obligations and upward adjustments (total)	0.00	0.00	10,020,720.69	12,318,290.30
2413	Expired Unobligated Balance: end of year	0.00	0.00	106,942.56	-1,061.90

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /16 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	0.00	0.00	106,942.56	-1,061.90
2500	Total budgetary resources	0.00	0.00	10,127,663.25	12,317,228.40
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	10,127,663.25	12,317,228.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	-248,988,373.22	-249,096,377.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	249,095,315.78	249,095,315.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	315,094,561.46	315,094,561.46
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	10,020,720.69	12,318,290.30
3020	Ob Bal: Outlays (gross)	0.00	0.00	-212,989,121.37	-224,981,452.35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-17,068,567.99	-19,417,885.77
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	95,057,592.79	83,013,513.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-249,685,346.96	-249,685,346.96
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	154,478,894.20	166,672,898.22
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-95,206,452.76	-83,012,448.74
3100	Memo: Obligated balance, start of year	0.00	0.00	65,409,214.50	65,409,214.50
3200	Memo: Obligated balance, end of year	0.00	0.00	-148,859.97	1,064.90

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	-7,856,391.42	-8,219,020.09
4011	Disc: Outlays from balances	0.00	0.00	212,989,121.37	224,981,452.35
4020	Disc: Outlays, gross (total)	0.00	0.00	212,989,121.37	224,981,452.35
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-146,878,633.85	-158,882,283.41
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-659,355.61	-689,957.44
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-147,537,989.46	-159,572,240.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /16 -0920**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	154,478,894.20	166,672,898.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	915,486.68	1,118,362.72
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	155,394,380.88	167,791,260.94
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	65,451,131.91	65,409,211.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	65,451,131.91	65,409,211.50

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /15 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	203,034.78	203,034.78
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	3,714,464.18	9,744,420.97
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	119,010.53	132,344.44
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	4,036,509.49	10,079,800.19
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	203,034.78	203,034.78
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	3,714,464.18	9,744,420.97
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	119,010.53	132,344.44
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	4,036,509.49	10,079,800.19
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	4,036,509.49	10,079,800.19

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	1,442,563.97	7,868,258.13
2004	Direct obligations incurred (total)	0.00	0.00	1,442,563.97	7,868,258.13
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	1,442,563.97	7,868,258.13
2190	New obligations and upward adjustments (total)	0.00	0.00	1,442,563.97	7,868,258.13
2413	Expired Unobligated Balance: end of year	0.00	0.00	2,593,945.52	2,211,542.06
2490	Unob Bal: end of year (total)	0.00	0.00	2,593,945.52	2,211,542.06

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /15 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	0.00	0.00	4,036,509.49	10,079,800.19
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	4,036,509.49	10,079,800.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	-1,934,399.69	-2,316,803.15
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	4,528,345.21	4,528,345.21

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	85,072,338.92	85,072,338.92
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	1,442,563.97	7,868,258.13
3020	Ob Bal: Outlays (gross)	0.00	0.00	-32,731,251.94	-39,447,888.44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-3,714,464.18	-9,744,420.97
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	50,069,186.77	43,748,287.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-35,904,527.30	-35,904,527.30
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-35,904,527.30	-35,904,527.30
3100	Memo: Obligated balance, start of year	0.00	0.00	49,167,811.62	49,167,811.62
3200	Memo: Obligated balance, end of year	0.00	0.00	14,164,659.47	7,843,760.34

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	0.00	32,731,251.94	39,447,888.44
4020	Disc: Outlays, gross (total)	0.00	0.00	32,731,251.94	39,447,888.44
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-35,260.73	-39,238.73
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-83,749.80	-93,105.71
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-119,010.53	-132,344.44
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /15 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	119,010.53	132,344.44
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	119,010.53	132,344.44
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	32,612,241.41	39,315,544.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	32,612,241.41	39,315,544.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /14 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	6,999,906.29	6,999,906.29
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,625,973.09	1,957,296.54
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	110,269.70	116,019.72
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	8,736,149.08	9,073,222.55
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	6,999,906.29	6,999,906.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,625,973.09	1,957,296.54
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	110,269.70	116,019.72
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	8,736,149.08	9,073,222.55
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	8,736,149.08	9,073,222.55

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	873,845.49	947,974.39
2004	Direct obligations incurred (total)	0.00	0.00	873,845.49	947,974.39
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	873,845.49	947,974.39
2190	New obligations and upward adjustments (total)	0.00	0.00	873,845.49	947,974.39
2413	Expired Unobligated Balance: end of year	0.00	0.00	7,862,303.59	8,125,248.16
2490	Unob Bal: end of year (total)	0.00	0.00	7,862,303.59	8,125,248.16
2500	Total budgetary resources	0.00	0.00	8,736,149.08	9,073,222.55
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	8,736,149.08	9,073,222.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	-136,216,810.48	-135,953,865.91

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /14 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	144,079,114.07	144,079,114.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	24,547,245.88	24,547,245.88
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	873,845.49	947,974.39
3020	Ob Bal: Outlays (gross)	0.00	0.00	-9,715,358.61	-11,598,930.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,625,973.09	-1,957,296.54
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	14,079,759.67	11,938,993.03
3100	Memo: Obligated balance, start of year	0.00	0.00	24,547,245.88	24,547,245.88
3200	Memo: Obligated balance, end of year	0.00	0.00	14,079,759.67	11,938,993.03

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	9,715,358.61	11,598,930.70
4020	Disc: Outlays, gross (total)	0.00	0.00	9,715,358.61	11,598,930.70
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-27,105.53	-27,105.53
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-83,164.17	-88,914.19
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-110,269.70	-116,019.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	110,269.70	116,019.72
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	110,269.70	116,019.72
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	9,605,088.91	11,482,910.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	9,605,088.91	11,482,910.98

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /13 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,396,522.89	0.00	13,396,522.89	13,396,522.89
1021	Unob Bal: Recov of prior year unpaid obligations	54,800.56	0.00	418,159.20	541,588.89
1033	Unob Bal: Recov of prior year paid obligations	1,327.93	0.00	22,343.58	57,632.82
1050	Unob Bal: Unobligated balance (total)	13,452,651.38	0.00	13,837,025.67	13,995,744.60
1060	Exp Unob Bal: Brought forward, Oct 1	13,396,522.89	0.00	13,396,522.89	13,396,522.89
1081	Exp Unob Bal: Recov of prior year unpaid obs	54,800.56	0.00	418,159.20	541,588.89
1093	Exp Unob Bal: Recov of prior year paid ob	1,327.93	0.00	22,343.58	57,632.82
1099	Exp Unob Bal: Expired bal for adj only (total)	13,452,651.38	0.00	13,837,025.67	13,995,744.60
1910	Total budgetary resources (disc. and mand.)	13,452,651.38	0.00	13,837,025.67	13,995,744.60

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	163.04	0.00	114,021.77	200,563.08
2004	Direct obligations incurred (total)	163.04	0.00	114,021.77	200,563.08
2103	Reimbursable obs incurred: Exempt fm apportionment	20,094.45	0.00	89,776.36	89,776.36
2104	Reimbursable obligations incurred (total)	20,094.45	0.00	89,776.36	89,776.36
2180	Obligations ("upward adjustments"), expired accts	20,257.49	0.00	203,798.13	290,339.44
2190	New obligations and upward adjustments (total)	20,257.49	0.00	203,798.13	290,339.44
2413	Expired Unobligated Balance: end of year	13,432,393.89	0.00	13,633,227.54	13,705,405.16
2490	Unob Bal: end of year (total)	13,432,393.89	0.00	13,633,227.54	13,705,405.16
2500	Total budgetary resources	13,452,651.38	0.00	13,837,025.67	13,995,744.60
2502	Memo: Bud resc, exempt fr appor, excl anticip	13,452,651.38	0.00	13,837,025.67	13,995,744.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-218,065,712.92	0.00	-217,801,968.93	-217,729,791.31

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /13 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	231,498,106.81	0.00	231,435,196.47	231,435,196.47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,488,190.01	0.00	6,488,190.01	6,488,190.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	20,257.49	0.00	203,798.13	290,339.44
3020	Ob Bal: Outlays (gross)	-2,406,206.53	0.00	-3,005,095.97	-3,071,182.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,800.56	0.00	-418,159.20	-541,588.89
3050	Ob Bal: EOY: Unpaid obligations	4,047,440.41	0.00	3,268,732.97	3,165,758.00
3100	Memo: Obligated balance, start of year	6,488,190.01	0.00	6,488,190.01	6,488,190.01
3200	Memo: Obligated balance, end of year	4,047,440.41	0.00	3,268,732.97	3,165,758.00

BA & O, Net

4011	Disc: Outlays from balances	2,406,206.53	0.00	3,005,095.97	3,071,182.56
4020	Disc: Outlays, gross (total)	2,406,206.53	0.00	3,005,095.97	3,071,182.56
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-14,306.90	-48,667.34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,327.93	0.00	-8,036.68	-8,965.48
4040	Disc: Offsets against gross BA and outlays (total)	-1,327.93	0.00	-22,343.58	-57,632.82
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,327.93	0.00	22,343.58	57,632.82
4060	Disc: Additional offsets against BA only (total)	1,327.93	0.00	22,343.58	57,632.82
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,404,878.60	0.00	2,982,752.39	3,013,549.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,404,878.60	0.00	2,982,752.39	3,013,549.74

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /12 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	15,199,673.85	15,199,673.85
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	2,017,034.82	3,312,277.48
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	30,883.06	30,883.65
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	17,247,591.73	18,542,834.98
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	15,199,673.85	15,199,673.85
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	2,017,034.82	3,312,277.48
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	30,883.06	30,883.65
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	17,247,591.73	18,542,834.98
1700	BA: Disc: Spending auth: Collected	0.00	0.00	5,954.86	5,954.86
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-6,000.00	-6,000.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	-45.14	-45.14
1900	Budget authority total (disc. and mand.)	0.00	0.00	-45.14	-45.14
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	17,247,546.59	18,542,789.84

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	94,126.76	18,530,527.09
2004	Direct obligations incurred (total)	0.00	0.00	94,126.76	18,530,527.09
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	12,262.75	12,262.75
2104	Reimbursable obligations incurred (total)	0.00	0.00	12,262.75	12,262.75
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	106,389.51	18,542,789.84
2190	New obligations and upward adjustments (total)	0.00	0.00	106,389.51	18,542,789.84
2413	Expired Unobligated Balance: end of year	0.00	0.00	17,141,157.08	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /12 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	0.00	0.00	17,141,157.08	0.00
2500	Total budgetary resources	0.00	0.00	17,247,546.59	18,542,789.84
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	17,247,546.59	18,542,789.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	27,176,223.98	10,029,670.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	-10,035,066.90	-10,029,670.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	5,129,474.94	5,129,474.94
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	106,389.51	18,542,789.84
3020	Ob Bal: Outlays (gross)	0.00	0.00	-922,073.27	-20,359,987.30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-2,017,034.82	-3,312,277.48
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	2,296,756.36	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-6,000.00	-6,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	6,000.00	6,000.00
3100	Memo: Obligated balance, start of year	0.00	0.00	5,123,474.94	5,123,474.94
3200	Memo: Obligated balance, end of year	0.00	0.00	2,296,756.36	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	-45.14	-45.14
4011	Disc: Outlays from balances	0.00	0.00	922,073.27	20,359,987.30
4020	Disc: Outlays, gross (total)	0.00	0.00	922,073.27	20,359,987.30
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-27,740.23	-27,740.82
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-9,097.69	-9,097.69
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-36,837.92	-36,838.51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	6,000.00	6,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-25-0920** Treasury Account ID: **10- - /12 -0920**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	30,883.06	30,883.65
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	36,883.06	36,883.65
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	885,235.35	20,323,148.79
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	885,235.35	20,323,148.79

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-25-0920** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,262,545.08	0.00	37,665,160.00	37,665,160.00
1021	Unob Bal: Recov of prior year unpaid obligations	54,800.56	0.00	24,844,370.52	35,239,581.30
1033	Unob Bal: Recov of prior year paid obligations	1,327.93	0.00	1,197,993.55	1,455,243.35
1050	Unob Bal: Unobligated balance (total)	15,318,673.57	0.00	63,707,524.07	74,359,984.65
1060	Exp Unob Bal: Brought forward, Oct 1	13,396,522.89	0.00	35,799,137.81	35,799,137.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	54,800.56	0.00	24,844,199.28	34,973,469.65
1093	Exp Unob Bal: Recov of prior year paid ob	1,327.93	0.00	1,197,993.55	1,455,243.35
1099	Exp Unob Bal: Expired bal for adj only (total)	13,452,651.38	0.00	61,841,330.64	72,227,850.81
1100	BA: Disc: Appropriation	0.00	0.00	4,996,445,000.00	4,996,445,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-8,667,408.00	-9,667,408.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	8,667,408.00	8,667,408.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	4,996,445,000.00	4,995,445,000.00
1200	BA: Mand: Appropriation	0.00	0.00	405,910,000.00	399,261,534.72
1260	BA: Mand: Appropriation (total)	0.00	0.00	405,910,000.00	399,261,534.72
1700	BA: Disc: Spending auth: Collected	0.00	0.00	151,901,496.60	168,184,417.14
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-154,012,683.28	56,123,041.21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,144,140.00	0.00	479,439,345.12	0.00
1750	BA: Disc: Spending auth: Total	4,144,140.00	0.00	477,328,158.44	224,307,458.35
1900	Budget authority total (disc. and mand.)	4,144,140.00	0.00	5,879,683,158.44	5,619,013,993.07
1910	Total budgetary resources (disc. and mand.)	19,462,813.57	0.00	5,943,390,682.51	5,693,373,977.72

Status of Budgetary Resources

2004	Direct obligations incurred (total)	347,873.68	0.00	4,230,761,313.94	5,652,610,529.31
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Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-25-0920** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	20,094.45	0.00	4,931,901.72	8,360,298.28
2170	New obligations, unexpired accounts	347,710.64	0.00	4,223,045,897.87	5,621,003,175.49
2180	Obligations ("upward adjustments"), expired accts	20,257.49	0.00	12,647,317.79	39,967,652.10
2190	New obligations and upward adjustments (total)	367,968.13	0.00	4,235,693,215.66	5,660,970,827.59
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,662,451.55	0.00	1,666,359,890.56	8,362,016.65
2412	Unexpired Unobligated Balance: end of year	5,662,451.55	0.00	1,666,359,890.56	8,362,016.65
2413	Expired Unobligated Balance: end of year	13,432,393.89	0.00	41,337,576.29	24,041,133.48
2490	Unob Bal: end of year (total)	19,094,845.44	0.00	1,707,697,466.85	32,403,150.13
2500	Total budgetary resources	19,462,813.57	0.00	5,943,390,682.51	5,693,373,977.72
2502	Memo: Bud resc, exempt fr appor, excl anticip	19,462,813.57	0.00	5,943,390,682.51	5,693,373,977.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-216,547,401.37	0.00	607,983,984.79	-811,229,260.77
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	235,642,246.81	0.00	1,099,713,482.06	843,632,410.90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,424,644.69	0.00	448,268,265.89	448,268,265.89
3010	Ob Bal: New obligations: Unexpired accounts	347,710.64	0.00	4,223,045,897.87	5,621,003,175.49
3011	Ob Bal: Obs (upward adjustments): Expired accts	20,257.49	0.00	12,647,317.79	39,967,652.10
3020	Ob Bal: Outlays (gross)	-3,516,236.26	0.00	-4,279,380,887.04	-5,532,959,071.61
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-171.24	-266,111.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54,800.56	0.00	-24,844,199.28	-34,973,469.65
3050	Ob Bal: EOY: Unpaid obligations	15,221,576.00	0.00	379,736,223.99	541,040,440.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-285,595,874.26	-285,595,874.26
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-472,210.92	-222,801,939.43
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	154,484,894.20	166,678,898.22
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-131,583,190.98	-341,718,915.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-25-0920** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	18,424,644.69	0.00	162,672,391.63	162,672,391.63
3200	Memo: Obligated balance, end of year	15,221,576.00	0.00	248,153,033.01	199,321,525.10

BA & O, Net

4000	Disc: Budget authority, gross	4,144,140.00	0.00	5,473,773,158.44	5,219,752,458.35
4010	Disc: Outlays from new authority	123,306.54	0.00	4,018,158,111.95	4,862,336,202.44
4011	Disc: Outlays from balances	3,392,929.72	0.00	261,222,775.09	302,741,115.53
4020	Disc: Outlays, gross (total)	3,516,236.26	0.00	4,279,380,887.04	5,165,077,317.97
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-152,256,086.20	-168,749,619.98
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,327.93	0.00	-843,403.95	-890,040.51
4040	Disc: Offsets against gross BA and outlays (total)	-1,327.93	0.00	-153,099,490.15	-169,639,660.49
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-472,210.92	-222,801,939.43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	154,484,894.20	166,678,898.22
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,327.93	0.00	1,197,993.55	1,455,243.35
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,144,140.00	0.00	-479,439,345.12	0.00
4060	Disc: Additional offsets against BA only (total)	-4,142,812.07	0.00	-324,228,668.29	-54,667,797.86
4070	Disc: Budget authority, net	0.00	0.00	4,996,445,000.00	4,995,445,000.00
4080	Disc: Outlays, net	3,514,908.33	0.00	4,126,281,396.89	4,995,437,657.48
4090	Mand: Budget authority, gross	0.00	0.00	405,910,000.00	399,261,534.72
4100	Mand: Outlays from new authority	0.00	0.00	0.00	367,881,753.64
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	367,881,753.64
4160	Mand: Budget authority, net	0.00	0.00	405,910,000.00	399,261,534.72
4170	Mand: Outlays, net	0.00	0.00	0.00	367,881,753.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	5,402,355,000.00	5,394,706,534.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **002-25-0920** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	3,514,908.33	0.00	4,126,281,396.89	5,363,319,411.12

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Defender Services**
 Treasury Account: **Defender Services**
 Budget Account ID: **002-25-0923** Treasury Account ID: **10- - /X -0923**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	81,015,362.62	81,015,362.62
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	7,031,879.98	7,804,555.01
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	4,126,587.37	4,215,126.33
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	92,173,829.97	93,035,043.96
1100	BA: Disc: Appropriation	0.00	0.00	1,044,647,000.00	1,044,647,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	1,044,647,000.00	1,044,647,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	27,877.65	123,530.76
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-7,250.94	65,341.47
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	140,373.29	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	161,000.00	188,872.23
1900	Budget authority total (disc. and mand.)	0.00	0.00	1,044,808,000.00	1,044,835,872.23
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	1,136,981,829.97	1,137,870,916.19

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	823,304,027.68	1,059,943,886.88
2004	Direct obligations incurred (total)	0.00	0.00	823,304,027.68	1,059,943,886.88
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	165,709.42	164,715.12
2104	Reimbursable obligations incurred (total)	0.00	0.00	165,709.42	164,715.12
2170	New obligations, unexpired accounts	0.00	0.00	823,469,737.10	1,060,108,602.00
2190	New obligations and upward adjustments (total)	0.00	0.00	823,469,737.10	1,060,108,602.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	313,512,092.87	77,762,314.19
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	313,512,092.87	77,762,314.19

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Defender Services**
 Treasury Account: **Defender Services**
 Budget Account ID: **002-25-0923** Treasury Account ID: **10- - /X -0923**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	0.00	0.00	313,512,092.87	77,762,314.19
2500	Total budgetary resources	0.00	0.00	1,136,981,829.97	1,137,870,916.19
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	1,136,981,829.97	1,137,870,916.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	313,497,583.69	77,718,938.48
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	14,509.18	43,375.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	50,855,318.74	50,855,318.74
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	823,469,737.10	1,060,108,602.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-803,981,722.76	-1,048,800,917.58
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	0.00	-7,031,879.98	-7,804,555.01
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	63,311,453.10	54,358,448.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-7,250.94	-7,250.94
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	7,250.94	-65,341.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-72,592.41
3100	Memo: Obligated balance, start of year	0.00	0.00	50,848,067.80	50,848,067.80
3200	Memo: Obligated balance, end of year	0.00	0.00	63,311,453.10	54,285,855.74

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	1,044,808,000.00	1,044,835,872.23
4010	Disc: Outlays from new authority	0.00	0.00	769,637,265.56	1,010,734,056.04
4011	Disc: Outlays from balances	0.00	0.00	34,344,457.20	38,066,861.54
4020	Disc: Outlays, gross (total)	0.00	0.00	803,981,722.76	1,048,800,917.58
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-38,229.76	-137,221.40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-4,116,235.26	-4,201,435.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Defender Services**
 Treasury Account: **Defender Services**
 Budget Account ID: **002-25-0923** Treasury Account ID: **10- - /X -0923**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-4,154,465.02	-4,338,657.09
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	7,250.94	-65,341.47
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	4,126,587.37	4,215,126.33
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-140,373.29	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	3,993,465.02	4,149,784.86
4070	Disc: Budget authority, net	0.00	0.00	1,044,647,000.00	1,044,647,000.00
4080	Disc: Outlays, net	0.00	0.00	799,827,257.74	1,044,462,260.49
4180	Budget authority, net (disc. and mand.)	0.00	0.00	1,044,647,000.00	1,044,647,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	799,827,257.74	1,044,462,260.49

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Defender Services**
 Treasury Account:
 Budget Account ID: **002-25-0923** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	81,015,362.62	81,015,362.62
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	7,031,879.98	7,804,555.01
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	4,126,587.37	4,215,126.33
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	92,173,829.97	93,035,043.96
1100	BA: Disc: Appropriation	0.00	0.00	1,044,647,000.00	1,044,647,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	1,044,647,000.00	1,044,647,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	27,877.65	123,530.76
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-7,250.94	65,341.47
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	140,373.29	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	161,000.00	188,872.23
1900	Budget authority total (disc. and mand.)	0.00	0.00	1,044,808,000.00	1,044,835,872.23
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	1,136,981,829.97	1,137,870,916.19

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	823,304,027.68	1,059,943,886.88
2104	Reimbursable obligations incurred (total)	0.00	0.00	165,709.42	164,715.12
2170	New obligations, unexpired accounts	0.00	0.00	823,469,737.10	1,060,108,602.00
2190	New obligations and upward adjustments (total)	0.00	0.00	823,469,737.10	1,060,108,602.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	313,512,092.87	77,762,314.19
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	313,512,092.87	77,762,314.19
2490	Unob Bal: end of year (total)	0.00	0.00	313,512,092.87	77,762,314.19
2500	Total budgetary resources	0.00	0.00	1,136,981,829.97	1,137,870,916.19

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Defender Services**
 Treasury Account:
 Budget Account ID: **002-25-0923** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	1,136,981,829.97	1,137,870,916.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	313,497,583.69	77,718,938.48
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	14,509.18	43,375.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	50,855,318.74	50,855,318.74
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	823,469,737.10	1,060,108,602.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-803,981,722.76	-1,048,800,917.58
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-7,031,879.98	-7,804,555.01
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	63,311,453.10	54,358,448.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-7,250.94	-7,250.94
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	7,250.94	-65,341.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-72,592.41
3100	Memo: Obligated balance, start of year	0.00	0.00	50,848,067.80	50,848,067.80
3200	Memo: Obligated balance, end of year	0.00	0.00	63,311,453.10	54,285,855.74

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	1,044,808,000.00	1,044,835,872.23
4010	Disc: Outlays from new authority	0.00	0.00	769,637,265.56	1,010,734,056.04
4011	Disc: Outlays from balances	0.00	0.00	34,344,457.20	38,066,861.54
4020	Disc: Outlays, gross (total)	0.00	0.00	803,981,722.76	1,048,800,917.58
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-38,229.76	-137,221.40
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-4,116,235.26	-4,201,435.69
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-4,154,465.02	-4,338,657.09
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	7,250.94	-65,341.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Defender Services**
 Treasury Account:
 Budget Account ID: **002-25-0923** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	4,126,587.37	4,215,126.33
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-140,373.29	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	3,993,465.02	4,149,784.86
4070	Disc: Budget authority, net	0.00	0.00	1,044,647,000.00	1,044,647,000.00
4080	Disc: Outlays, net	0.00	0.00	799,827,257.74	1,044,462,260.49
4180	Budget authority, net (disc. and mand.)	0.00	0.00	1,044,647,000.00	1,044,647,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	799,827,257.74	1,044,462,260.49

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Fees of Jurors and Commissioners**
 Treasury Account: **Fees of Jurors and Commissioners**
 Budget Account ID: **002-25-0925** Treasury Account ID: **10- - /X -0925**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,857,669.99	0.00	4,857,669.99	4,857,669.99
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	140,373.73	0.00	217,220.82	280,180.73
1033	Unob Bal: Recov of prior year paid obligations	25,575.73	0.00	69,827.88	108,043.58
1050	Unob Bal: Unobligated balance (total)	5,023,619.45	0.00	5,144,718.69	5,245,894.30
1100	BA: Disc: Appropriation	0.00	0.00	39,929,000.00	39,929,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	1,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	39,929,000.00	40,929,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	39,929,000.00	40,929,000.00
1910	Total budgetary resources (disc. and mand.)	5,023,619.45	0.00	45,073,718.69	46,174,894.30

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2004	Direct obligations incurred (total)	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2170	New obligations, unexpired accounts	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2190	New obligations and upward adjustments (total)	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2301	Unob Bal: Exempt fm Appor: Avail in current period	-11,930,759.72	0.00	9,195,772.07	78,289.43
2403	Unob Bal: Unapportioned: Other	5,416,173.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	-6,514,586.72	0.00	9,195,772.07	78,289.43
2490	Unob Bal: end of year (total)	-6,514,586.72	0.00	9,195,772.07	78,289.43
2500	Total budgetary resources	5,023,619.45	0.00	45,073,718.69	46,174,894.30
2502	Memo: Bud resc, exempt fr appor, excl anticip	-392,553.55	0.00	45,073,718.69	46,174,894.30

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Fees of Jurors and Commissioners**
 Treasury Account: **Fees of Jurors and Commissioners**
 Budget Account ID: **002-25-0925** Treasury Account ID: **10- - /X -0925**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-6,514,586.72	0.00	9,195,772.07	78,289.43
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-5,416,173.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,017,789.57	0.00	2,017,789.57	2,017,789.57
3010	Ob Bal: New obligations: Unexpired accounts	11,538,206.17	0.00	35,877,946.62	46,096,604.87
3020	Ob Bal: Outlays (gross)	-11,407,735.62	0.00	-35,072,917.75	-45,497,539.05
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-140,373.73	0.00	-217,220.82	-280,180.73
3050	Ob Bal: EOY: Unpaid obligations	2,007,886.39	0.00	2,605,597.62	2,336,674.66
3100	Memo: Obligated balance, start of year	2,017,789.57	0.00	2,017,789.57	2,017,789.57
3200	Memo: Obligated balance, end of year	2,007,886.39	0.00	2,605,597.62	2,336,674.66

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	39,929,000.00	40,929,000.00
4010	Disc: Outlays from new authority	10,824,555.29	0.00	34,503,286.68	40,929,300.00
4011	Disc: Outlays from balances	583,180.33	0.00	569,631.07	4,568,239.05
4020	Disc: Outlays, gross (total)	11,407,735.62	0.00	35,072,917.75	45,497,539.05
4033	Disc: Offsets, BA and OL: Collections, nonFed srce	-25,575.73	0.00	-69,827.88	-108,043.58
4040	Disc: Offsets against gross BA and outlays (total)	-25,575.73	0.00	-69,827.88	-108,043.58
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	25,575.73	0.00	69,827.88	108,043.58
4060	Disc: Additional offsets against BA only (total)	25,575.73	0.00	69,827.88	108,043.58
4070	Disc: Budget authority, net	0.00	0.00	39,929,000.00	40,929,000.00
4080	Disc: Outlays, net	11,382,159.89	0.00	35,003,089.87	45,389,495.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	39,929,000.00	40,929,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Fees of Jurors and Commissioners**
Treasury Account: **Fees of Jurors and Commissioners**
Budget Account ID: **002-25-0925** Treasury Account ID: **10- - /X -0925**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	11,382,159.89	0.00	35,003,089.87	45,389,495.47

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Fees of Jurors and Commissioners**
 Treasury Account:
 Budget Account ID: **002-25-0925** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,857,669.99	0.00	4,857,669.99	4,857,669.99
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	140,373.73	0.00	217,220.82	280,180.73
1033	Unob Bal: Recov of prior year paid obligations	25,575.73	0.00	69,827.88	108,043.58
1050	Unob Bal: Unobligated balance (total)	5,023,619.45	0.00	5,144,718.69	5,245,894.30
1100	BA: Disc: Appropriation	0.00	0.00	39,929,000.00	39,929,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	1,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	39,929,000.00	40,929,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	39,929,000.00	40,929,000.00
1910	Total budgetary resources (disc. and mand.)	5,023,619.45	0.00	45,073,718.69	46,174,894.30

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2170	New obligations, unexpired accounts	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2190	New obligations and upward adjustments (total)	11,538,206.17	0.00	35,877,946.62	46,096,604.87
2301	Unob Bal: Exempt fm Appor: Avail in current period	-11,930,759.72	0.00	9,195,772.07	78,289.43
2403	Unob Bal: Unapportioned: Other	5,416,173.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	-6,514,586.72	0.00	9,195,772.07	78,289.43
2490	Unob Bal: end of year (total)	-6,514,586.72	0.00	9,195,772.07	78,289.43
2500	Total budgetary resources	5,023,619.45	0.00	45,073,718.69	46,174,894.30
2502	Memo: Bud resc, exempt fr appor, excl anticip	-392,553.55	0.00	45,073,718.69	46,174,894.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-6,514,586.72	0.00	9,195,772.07	78,289.43

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Fees of Jurors and Commissioners**
 Treasury Account:
 Budget Account ID: **002-25-0925** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-5,416,173.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,017,789.57	0.00	2,017,789.57	2,017,789.57
3010	Ob Bal: New obligations: Unexpired accounts	11,538,206.17	0.00	35,877,946.62	46,096,604.87
3020	Ob Bal: Outlays (gross)	-11,407,735.62	0.00	-35,072,917.75	-45,497,539.05
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-140,373.73	0.00	-217,220.82	-280,180.73
3050	Ob Bal: EOY: Unpaid obligations	2,007,886.39	0.00	2,605,597.62	2,336,674.66
3100	Memo: Obligated balance, start of year	2,017,789.57	0.00	2,017,789.57	2,017,789.57
3200	Memo: Obligated balance, end of year	2,007,886.39	0.00	2,605,597.62	2,336,674.66

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	39,929,000.00	40,929,000.00
4010	Disc: Outlays from new authority	10,824,555.29	0.00	34,503,286.68	40,929,300.00
4011	Disc: Outlays from balances	583,180.33	0.00	569,631.07	4,568,239.05
4020	Disc: Outlays, gross (total)	11,407,735.62	0.00	35,072,917.75	45,497,539.05
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-25,575.73	0.00	-69,827.88	-108,043.58
4040	Disc: Offsets against gross BA and outlays (total)	-25,575.73	0.00	-69,827.88	-108,043.58
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	25,575.73	0.00	69,827.88	108,043.58
4060	Disc: Additional offsets against BA only (total)	25,575.73	0.00	69,827.88	108,043.58
4070	Disc: Budget authority, net	0.00	0.00	39,929,000.00	40,929,000.00
4080	Disc: Outlays, net	11,382,159.89	0.00	35,003,089.87	45,389,495.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	39,929,000.00	40,929,000.00
4190	Outlays, net (disc. and mand.)	11,382,159.89	0.00	35,003,089.87	45,389,495.47

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /X -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,478,814.65	0.00	13,478,814.65	13,478,814.65
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	9,547,976.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	50.00	27,589.28
1050	Unob Bal: Unobligated balance (total)	13,478,814.65	0.00	13,478,864.65	23,054,379.93
1120	BA: Disc: Approps transferred to other accounts	-2,081,250.00	0.00	-7,431,250.00	-7,868,250.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	1,952,024.00
1160	BA: Disc: Appropriation (total)	-2,081,250.00	0.00	-7,431,250.00	-5,916,226.00
1900	Budget authority total (disc. and mand.)	-2,081,250.00	0.00	-7,431,250.00	-5,916,226.00
1910	Total budgetary resources (disc. and mand.)	11,397,564.65	0.00	6,047,614.65	17,138,153.93

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,397,564.65	0.00	6,047,614.65	17,138,153.93
2403	Unob Bal: Unapportioned: Other	10,000,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	11,397,564.65	0.00	6,047,614.65	17,138,153.93
2490	Unob Bal: end of year (total)	11,397,564.65	0.00	6,047,614.65	17,138,153.93
2500	Total budgetary resources	11,397,564.65	0.00	6,047,614.65	17,138,153.93
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,397,564.65	0.00	6,047,614.65	17,138,153.93
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,397,564.65	0.00	6,047,614.65	17,138,153.93

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /X -0930**
 GTAS User: **202-502-3377 / Carlton_Clarke@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-10,000,000.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	238,543.35	0.00	238,543.35	238,543.35
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-4,432.29	0.00	-4,432.29	-7,137.29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-50.00	-27,589.28
3050	Ob Bal: EOY: Unpaid obligations	234,111.06	0.00	234,061.06	203,816.78
3100	Memo: Obligated balance, start of year	238,543.35	0.00	238,543.35	238,543.35
3200	Memo: Obligated balance, end of year	234,111.06	0.00	234,061.06	203,816.78

BA & O, Net

4000	Disc: Budget authority, gross	-2,081,250.00	0.00	-7,431,250.00	-5,916,226.00
4011	Disc: Outlays from balances	4,432.29	0.00	4,432.29	7,137.29
4020	Disc: Outlays, gross (total)	4,432.29	0.00	4,432.29	7,137.29
4070	Disc: Budget authority, net	-2,081,250.00	0.00	-7,431,250.00	-5,916,226.00
4080	Disc: Outlays, net	4,432.29	0.00	4,432.29	7,137.29
4180	Budget authority, net (disc. and mand.)	-2,081,250.00	0.00	-7,431,250.00	-5,916,226.00
4190	Outlays, net (disc. and mand.)	4,432.29	0.00	4,432.29	7,137.29

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /17 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	565,388,000.00	565,388,000.00
1120	BA: Disc: Approps transferred to other accounts	-263,323,315.00	0.00	-408,343,004.00	-476,408,129.00
1160	BA: Disc: Appropriation (total)	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
1900	Budget authority total (disc. and mand.)	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
1910	Total budgetary resources (disc. and mand.)	-263,323,315.00	0.00	157,044,996.00	88,979,871.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	56,758,599.17	0.00	79,921,845.49	80,205,189.03
2004	Direct obligations incurred (total)	56,758,599.17	0.00	79,921,845.49	80,205,189.03
2170	New obligations, unexpired accounts	56,758,599.17	0.00	79,921,845.49	80,205,189.03
2190	New obligations and upward adjustments (total)	56,758,599.17	0.00	79,921,845.49	80,205,189.03
2301	Unob Bal: Exempt fm Appor: Avail in current period	-320,081,914.17	0.00	77,123,150.51	8,774,681.97
2412	Unexpired Unobligated Balance: end of year	-320,081,914.17	0.00	77,123,150.51	8,774,681.97
2490	Unob Bal: end of year (total)	-320,081,914.17	0.00	77,123,150.51	8,774,681.97
2500	Total budgetary resources	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-320,081,914.17	0.00	77,123,150.51	8,774,681.97

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	56,758,599.17	0.00	79,921,845.49	80,205,189.03
3020	Ob Bal: Outlays (gross)	-6,743,517.76	0.00	-46,705,186.70	-67,682,859.70
3050	Ob Bal: EOY: Unpaid obligations	50,015,081.41	0.00	33,216,658.79	12,522,329.33

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /17 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	50,015,081.41	0.00	33,216,658.79	12,522,329.33
BA & O, Net					
4000	Disc: Budget authority, gross	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
4010	Disc: Outlays from new authority	6,743,517.76	0.00	46,705,186.70	67,682,859.70
4020	Disc: Outlays, gross (total)	6,743,517.76	0.00	46,705,186.70	67,682,859.70
4070	Disc: Budget authority, net	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
4080	Disc: Outlays, net	6,743,517.76	0.00	46,705,186.70	67,682,859.70
4180	Budget authority, net (disc. and mand.)	-263,323,315.00	0.00	157,044,996.00	88,979,871.00
4190	Outlays, net (disc. and mand.)	6,743,517.76	0.00	46,705,186.70	67,682,859.70

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /16 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,441,791.21	0.00	6,441,791.21	6,441,791.21
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	3,250,000.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,250,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	6,437.77	0.00	6,437.77	6,437.77
1050	Unob Bal: Unobligated balance (total)	6,448,228.98	0.00	6,448,228.98	6,448,228.98
1060	Exp Unob Bal: Brought forward, Oct 1	6,441,791.21	0.00	6,441,791.21	6,441,791.21
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	3,250,000.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,250,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,437.77	0.00	6,437.77	6,437.77
1099	Exp Unob Bal: Expired bal for adj only (total)	6,448,228.98	0.00	6,448,228.98	6,448,228.98
1910	Total budgetary resources (disc. and mand.)	6,448,228.98	0.00	6,448,228.98	6,448,228.98

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	6,399.81	0.00	6,399.81	6,399.81
2004	Direct obligations incurred (total)	6,399.81	0.00	6,399.81	6,399.81
2180	Obligations ("upward adjustments"), expired accts	6,399.81	0.00	6,399.81	6,399.81
2190	New obligations and upward adjustments (total)	6,399.81	0.00	6,399.81	6,399.81
2413	Expired Unobligated Balance: end of year	6,441,829.17	0.00	6,441,829.17	6,441,829.17
2490	Unob Bal: end of year (total)	6,441,829.17	0.00	6,441,829.17	6,441,829.17
2500	Total budgetary resources	6,448,228.98	0.00	6,448,228.98	6,448,228.98
2502	Memo: Bud resc, exempt fr appor, excl anticip	6,448,228.98	0.00	6,448,228.98	6,448,228.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,441,829.17	0.00	6,441,829.17	6,441,829.17

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /16 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	7,162,949.83	0.00	7,162,949.83	7,162,949.83
3011	Ob Bal: Obs (upward adjustments): Expired accts	6,399.81	0.00	6,399.81	6,399.81
3020	Ob Bal: Outlays (gross)	-5,063,010.41	0.00	-5,068,736.72	-5,068,736.72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,437.77	0.00	-6,437.77	-6,437.77
3050	Ob Bal: EOY: Unpaid obligations	2,099,901.46	0.00	2,094,175.15	2,094,175.15
3100	Memo: Obligated balance, start of year	7,162,949.83	0.00	7,162,949.83	7,162,949.83
3200	Memo: Obligated balance, end of year	2,099,901.46	0.00	2,094,175.15	2,094,175.15

BA & O, Net

4011	Disc: Outlays from balances	5,063,010.41	0.00	5,068,736.72	5,068,736.72
4020	Disc: Outlays, gross (total)	5,063,010.41	0.00	5,068,736.72	5,068,736.72
4080	Disc: Outlays, net	5,063,010.41	0.00	5,068,736.72	5,068,736.72
4190	Outlays, net (disc. and mand.)	5,063,010.41	0.00	5,068,736.72	5,068,736.72

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /15 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	293,219.50	0.00	293,219.50	293,219.50
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	3,750,000.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,750,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	8,375.00	8,375.00
1050	Unob Bal: Unobligated balance (total)	293,219.50	0.00	301,594.50	301,594.50
1060	Exp Unob Bal: Brought forward, Oct 1	293,219.50	0.00	293,219.50	293,219.50
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	3,750,000.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,750,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	8,375.00	8,375.00
1099	Exp Unob Bal: Expired bal for adj only (total)	293,219.50	0.00	301,594.50	301,594.50
1910	Total budgetary resources (disc. and mand.)	293,219.50	0.00	301,594.50	301,594.50

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	293,219.50	0.00	301,594.50	301,594.50
2490	Unob Bal: end of year (total)	293,219.50	0.00	301,594.50	301,594.50
2500	Total budgetary resources	293,219.50	0.00	301,594.50	301,594.50
2502	Memo: Bud resc, exempt fr appor, excl anticip	293,219.50	0.00	301,594.50	301,594.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	293,219.50	0.00	301,594.50	301,594.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /15 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	231,612.55	0.00	231,612.55	231,612.55
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-8,375.00	-8,375.00
3050	Ob Bal: EOY: Unpaid obligations	231,612.55	0.00	223,237.55	223,237.55
3100	Memo: Obligated balance, start of year	231,612.55	0.00	231,612.55	231,612.55
3200	Memo: Obligated balance, end of year	231,612.55	0.00	223,237.55	223,237.55

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /14 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	473,895.88	0.00	473,895.88	473,895.88
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,000,000.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,547,976.00
1050	Unob Bal: Unobligated balance (total)	473,895.88	0.00	473,895.88	925,919.88
1060	Exp Unob Bal: Brought forward, Oct 1	473,895.88	0.00	473,895.88	473,895.88
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	2,000,000.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,547,976.00
1099	Exp Unob Bal: Expired bal for adj only (total)	473,895.88	0.00	473,895.88	925,919.88
1910	Total budgetary resources (disc. and mand.)	473,895.88	0.00	473,895.88	925,919.88

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	473,895.88	0.00	473,895.88	925,919.88
2490	Unob Bal: end of year (total)	473,895.88	0.00	473,895.88	925,919.88
2500	Total budgetary resources	473,895.88	0.00	473,895.88	925,919.88
2502	Memo: Bud resc, exempt fr appor, excl anticip	473,895.88	0.00	473,895.88	925,919.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	473,895.88	0.00	473,895.88	925,919.88

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	837,133.37	0.00	837,133.37	837,133.37
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /14 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-16,855.39	-16,855.39
3050	Ob Bal: EOY: Unpaid obligations	837,133.37	0.00	820,277.98	820,277.98
3100	Memo: Obligated balance, start of year	837,133.37	0.00	837,133.37	837,133.37
3200	Memo: Obligated balance, end of year	837,133.37	0.00	820,277.98	820,277.98

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	16,855.39	16,855.39
4020	Disc: Outlays, gross (total)	0.00	0.00	16,855.39	16,855.39
4080	Disc: Outlays, net	0.00	0.00	16,855.39	16,855.39
4190	Outlays, net (disc. and mand.)	0.00	0.00	16,855.39	16,855.39

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /13 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	237,654.13	0.00	237,654.13	237,654.13
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	1,000,000.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,000,000.00
1050	Unob Bal: Unobligated balance (total)	237,654.13	0.00	237,654.13	237,654.13
1060	Exp Unob Bal: Brought forward, Oct 1	237,654.13	0.00	237,654.13	237,654.13
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	1,000,000.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,000,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	237,654.13	0.00	237,654.13	237,654.13
1910	Total budgetary resources (disc. and mand.)	237,654.13	0.00	237,654.13	237,654.13

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	237,654.13	0.00	237,654.13	237,654.13
2490	Unob Bal: end of year (total)	237,654.13	0.00	237,654.13	237,654.13
2500	Total budgetary resources	237,654.13	0.00	237,654.13	237,654.13
2502	Memo: Bud resc, exempt fr appor, excl anticip	237,654.13	0.00	237,654.13	237,654.13
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	237,654.13	0.00	237,654.13	237,654.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	95,347.37	0.00	95,347.37	95,347.37
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Court Security**
Treasury Account: **Court Security**
Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /13 -0930**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	95,347.37	0.00	95,347.37	95,347.37
3100	Memo: Obligated balance, start of year	95,347.37	0.00	95,347.37	95,347.37
3200	Memo: Obligated balance, end of year	95,347.37	0.00	95,347.37	95,347.37

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /12 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	853,699.22	0.00	853,699.22	853,699.22
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	5,608,850.84
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	631,520.69	631,536.99
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,094,087.05
1050	Unob Bal: Unobligated balance (total)	853,699.22	0.00	1,485,219.91	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	853,699.22	0.00	853,699.22	853,699.22
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	5,608,850.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	631,520.69	631,536.99
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,094,087.05
1099	Exp Unob Bal: Expired bal for adj only (total)	853,699.22	0.00	1,485,219.91	0.00
1910	Total budgetary resources (disc. and mand.)	853,699.22	0.00	1,485,219.91	0.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	853,699.22	0.00	1,485,219.91	0.00
2490	Unob Bal: end of year (total)	853,699.22	0.00	1,485,219.91	0.00
2500	Total budgetary resources	853,699.22	0.00	1,485,219.91	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	853,699.22	0.00	1,485,219.91	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	853,699.22	0.00	1,485,219.91	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **10- - /12 -0930**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	631,536.99	0.00	631,536.99	631,536.99
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-631,520.69	-631,536.99
3050	Ob Bal: EOY: Unpaid obligations	631,536.99	0.00	16.30	0.00
3100	Memo: Obligated balance, start of year	631,536.99	0.00	631,536.99	631,536.99
3200	Memo: Obligated balance, end of year	631,536.99	0.00	16.30	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /X -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,162,638.70	2,162,638.70	2,162,638.70	2,162,638.70
1021	Unob Bal: Recov of prior year unpaid obligations	43,399.27	478,996.59	1,261,165.54	1,261,165.54
1033	Unob Bal: Recov of prior year paid obligations	121.63	121.63	121.63	121.63
1050	Unob Bal: Unobligated balance (total)	2,206,159.60	2,641,756.92	3,423,925.87	3,423,925.87
1121	BA: Disc: Approps transferred from other accounts	2,081,250.00	7,431,250.00	7,431,250.00	7,868,250.00
1160	BA: Disc: Appropriation (total)	2,081,250.00	7,431,250.00	7,431,250.00	7,868,250.00
1900	Budget authority total (disc. and mand.)	2,081,250.00	7,431,250.00	7,431,250.00	7,868,250.00
1910	Total budgetary resources (disc. and mand.)	4,287,409.60	10,073,006.92	10,855,175.87	11,292,175.87

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,194,988.27	2,377,827.05	4,798,481.34	10,483,326.42
2004	Direct obligations incurred (total)	2,194,988.27	2,377,827.05	4,798,481.34	10,483,326.42
2170	New obligations, unexpired accounts	2,194,988.27	2,377,827.05	4,798,481.34	10,483,326.42
2190	New obligations and upward adjustments (total)	2,194,988.27	2,377,827.05	4,798,481.34	10,483,326.42
2201	Unob Bal: Apportioned: Avail in the current period	2,092,421.33	7,695,179.87	6,056,694.53	808,849.45
2412	Unexpired Unobligated Balance: end of year	2,092,421.33	7,695,179.87	6,056,694.53	808,849.45
2490	Unob Bal: end of year (total)	2,092,421.33	7,695,179.87	6,056,694.53	808,849.45
2500	Total budgetary resources	4,287,409.60	10,073,006.92	10,855,175.87	11,292,175.87
2501	Memo: Bud resc, subj to appor, excl anticip	4,287,409.60	10,073,006.92	10,855,175.87	11,292,175.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,092,421.33	7,695,179.87	6,056,694.53	808,849.45

Change in Obl Bal

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /X -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,621,270.08	22,621,270.08	22,621,270.08	22,621,270.08
3010	Ob Bal: New obligations: Unexpired accounts	2,194,988.27	2,377,827.05	4,798,481.34	10,483,326.42
3020	Ob Bal: Outlays (gross)	-1,013,766.52	-1,522,355.90	-1,755,216.68	-6,328,051.55
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43,399.27	-478,996.59	-1,261,165.54	-1,261,165.54
3050	Ob Bal: EOY: Unpaid obligations	23,759,092.56	22,997,744.64	24,403,369.20	25,515,379.41
3100	Memo: Obligated balance, start of year	22,621,270.08	22,621,270.08	22,621,270.08	22,621,270.08
3200	Memo: Obligated balance, end of year	23,759,092.56	22,997,744.64	24,403,369.20	25,515,379.41

BA & O, Net

4000	Disc: Budget authority, gross	2,081,250.00	7,431,250.00	7,431,250.00	7,868,250.00
4010	Disc: Outlays from new authority	1,013,766.52	1,522,355.90	1,755,216.68	6,328,051.55
4020	Disc: Outlays, gross (total)	1,013,766.52	1,522,355.90	1,755,216.68	6,328,051.55
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-121.63	-121.63	-121.63	-121.63
4040	Disc: Offsets against gross BA and outlays (total)	-121.63	-121.63	-121.63	-121.63
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	121.63	121.63	121.63	121.63
4060	Disc: Additional offsets against BA only (total)	121.63	121.63	121.63	121.63
4070	Disc: Budget authority, net	2,081,250.00	7,431,250.00	7,431,250.00	7,868,250.00
4080	Disc: Outlays, net	1,013,644.89	1,522,234.27	1,755,095.05	6,327,929.92
4180	Budget authority, net (disc. and mand.)	2,081,250.00	7,431,250.00	7,431,250.00	7,868,250.00
4190	Outlays, net (disc. and mand.)	1,013,644.89	1,522,234.27	1,755,095.05	6,327,929.92

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /17 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
1160	BA: Disc: Appropriation (total)	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
1900	Budget authority total (disc. and mand.)	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
1910	Total budgetary resources (disc. and mand.)	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	231,147,536.93	245,594,053.99	362,686,680.79	471,544,007.48
2004	Direct obligations incurred (total)	231,147,536.93	245,594,053.99	362,686,680.79	471,544,007.48
2170	New obligations, unexpired accounts	231,147,536.93	245,594,053.99	362,686,680.79	471,544,007.48
2190	New obligations and upward adjustments (total)	231,147,536.93	245,594,053.99	362,686,680.79	471,544,007.48
2201	Unob Bal: Apportioned: Avail in the current period	32,175,778.07	17,729,261.01	45,656,323.21	2,912,097.52
2412	Unexpired Unobligated Balance: end of year	32,175,778.07	17,729,261.01	45,656,323.21	2,912,097.52
2490	Unob Bal: end of year (total)	32,175,778.07	17,729,261.01	45,656,323.21	2,912,097.52
2500	Total budgetary resources	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
2501	Memo: Bud resc, subj to appor, excl anticip	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	32,175,778.07	17,729,261.01	45,656,323.21	2,912,097.52

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	231,147,536.93	245,594,053.99	362,686,680.79	471,544,007.48
3020	Ob Bal: Outlays (gross)	-59,279,615.70	-157,960,517.80	-268,908,636.54	-380,214,805.71
3050	Ob Bal: EOY: Unpaid obligations	171,867,921.23	87,633,536.19	93,778,044.25	91,329,201.77
3200	Memo: Obligated balance, end of year	171,867,921.23	87,633,536.19	93,778,044.25	91,329,201.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /17 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
4010	Disc: Outlays from new authority	59,279,615.70	157,960,517.80	268,908,636.54	380,214,805.71
4020	Disc: Outlays, gross (total)	59,279,615.70	157,960,517.80	268,908,636.54	380,214,805.71
4070	Disc: Budget authority, net	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
4080	Disc: Outlays, net	59,279,615.70	157,960,517.80	268,908,636.54	380,214,805.71
4180	Budget authority, net (disc. and mand.)	263,323,315.00	263,323,315.00	408,343,004.00	474,456,105.00
4190	Outlays, net (disc. and mand.)	59,279,615.70	157,960,517.80	268,908,636.54	380,214,805.71

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /16 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,592,181.55	2,592,181.55	2,592,181.55	2,592,181.55
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-3,250,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,507,971.88	5,333,064.34	6,083,105.37	6,899,386.28
1033	Unob Bal: Recov of prior year paid obligations	23,031.28	29,607.88	46,072.88	46,072.88
1050	Unob Bal: Unobligated balance (total)	4,123,184.71	7,954,853.77	8,721,359.80	6,287,640.71
1060	Exp Unob Bal: Brought forward, Oct 1	2,592,181.55	2,592,181.55	2,592,181.55	2,592,181.55
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-3,250,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,507,971.88	5,333,064.34	6,083,105.37	6,899,386.28
1093	Exp Unob Bal: Recov of prior year paid ob	23,031.28	29,607.88	46,072.88	46,072.88
1099	Exp Unob Bal: Expired bal for adj only (total)	4,123,184.71	7,954,853.77	8,721,359.80	6,287,640.71
1910	Total budgetary resources (disc. and mand.)	4,123,184.71	7,954,853.77	8,721,359.80	6,287,640.71

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	593,147.44	779,848.11	1,151,459.86	1,318,387.64
2004	Direct obligations incurred (total)	593,147.44	779,848.11	1,151,459.86	1,318,387.64
2180	Obligations ("upward adjustments"), expired accts	593,147.44	779,848.11	1,151,459.86	1,318,387.64
2190	New obligations and upward adjustments (total)	593,147.44	779,848.11	1,151,459.86	1,318,387.64
2413	Expired Unobligated Balance: end of year	3,530,037.27	7,175,005.66	7,569,899.94	4,969,253.07
2490	Unob Bal: end of year (total)	3,530,037.27	7,175,005.66	7,569,899.94	4,969,253.07
2500	Total budgetary resources	4,123,184.71	7,954,853.77	8,721,359.80	6,287,640.71
2501	Memo: Bud resc, subj to appor, excl anticip	4,123,184.71	7,954,853.77	8,721,359.80	6,287,640.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,530,037.27	7,175,005.66	7,569,899.94	4,969,253.07

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /16 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,762,284.68	78,762,284.68	78,762,284.68	78,762,284.68
3011	Ob Bal: Obs (upward adjustments): Expired accts	593,147.44	779,848.11	1,151,459.86	1,318,387.64
3020	Ob Bal: Outlays (gross)	-41,981,585.59	-45,246,522.89	-48,914,644.66	-52,486,476.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,507,971.88	-5,333,064.34	-6,083,105.37	-6,899,386.28
3050	Ob Bal: EOY: Unpaid obligations	35,865,874.65	28,962,545.56	24,915,994.51	20,694,809.23
3100	Memo: Obligated balance, start of year	78,762,284.68	78,762,284.68	78,762,284.68	78,762,284.68
3200	Memo: Obligated balance, end of year	35,865,874.65	28,962,545.56	24,915,994.51	20,694,809.23

BA & O, Net

4011	Disc: Outlays from balances	41,981,585.59	45,246,522.89	48,914,644.66	52,486,476.81
4020	Disc: Outlays, gross (total)	41,981,585.59	45,246,522.89	48,914,644.66	52,486,476.81
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-4.62	-16,469.62	-16,469.62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23,031.28	-29,603.26	-29,603.26	-29,603.26
4040	Disc: Offsets against gross BA and outlays (total)	-23,031.28	-29,607.88	-46,072.88	-46,072.88
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	23,031.28	29,607.88	46,072.88	46,072.88
4060	Disc: Additional offsets against BA only (total)	23,031.28	29,607.88	46,072.88	46,072.88
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	41,958,554.31	45,216,915.01	48,868,571.78	52,440,403.93
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	41,958,554.31	45,216,915.01	48,868,571.78	52,440,403.93

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /15 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,171,991.69	6,171,991.69	6,171,991.69	6,171,991.69
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-3,750,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	442,470.17	609,403.46	729,162.74	876,586.64
1033	Unob Bal: Recov of prior year paid obligations	152.21	155.84	368.26	9,354.66
1050	Unob Bal: Unobligated balance (total)	6,614,614.07	6,781,550.99	6,901,522.69	3,307,932.99
1060	Exp Unob Bal: Brought forward, Oct 1	6,171,991.69	6,171,991.69	6,171,991.69	6,171,991.69
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-3,750,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	442,470.17	609,403.46	729,162.74	876,586.64
1093	Exp Unob Bal: Recov of prior year paid ob	152.21	155.84	368.26	9,354.66
1099	Exp Unob Bal: Expired bal for adj only (total)	6,614,614.07	6,781,550.99	6,901,522.69	3,307,932.99
1910	Total budgetary resources (disc. and mand.)	6,614,614.07	6,781,550.99	6,901,522.69	3,307,932.99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	126,769.86	223,128.71	211,383.89	618,563.83
2004	Direct obligations incurred (total)	126,769.86	223,128.71	211,383.89	618,563.83
2180	Obligations ("upward adjustments"), expired accts	126,769.86	223,128.71	211,383.89	618,563.83
2190	New obligations and upward adjustments (total)	126,769.86	223,128.71	211,383.89	618,563.83
2413	Expired Unobligated Balance: end of year	6,487,844.21	6,558,422.28	6,690,138.80	2,689,369.16
2490	Unob Bal: end of year (total)	6,487,844.21	6,558,422.28	6,690,138.80	2,689,369.16
2500	Total budgetary resources	6,614,614.07	6,781,550.99	6,901,522.69	3,307,932.99
2501	Memo: Bud resc, subj to appor, excl anticip	6,614,614.07	6,781,550.99	6,901,522.69	3,307,932.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,487,844.21	6,558,422.28	6,690,138.80	2,689,369.16

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /15 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,745,696.21	20,745,696.21	20,745,696.21	20,745,696.21
3011	Ob Bal: Obs (upward adjustments): Expired accts	126,769.86	223,128.71	211,383.89	618,563.83
3020	Ob Bal: Outlays (gross)	-2,662,341.95	-6,128,189.61	-6,790,245.17	-10,283,574.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-442,470.17	-609,403.46	-729,162.74	-876,586.64
3050	Ob Bal: EOY: Unpaid obligations	17,767,653.95	14,231,231.85	13,437,672.19	10,204,098.70
3100	Memo: Obligated balance, start of year	20,745,696.21	20,745,696.21	20,745,696.21	20,745,696.21
3200	Memo: Obligated balance, end of year	17,767,653.95	14,231,231.85	13,437,672.19	10,204,098.70

BA & O, Net

4011	Disc: Outlays from balances	2,662,341.95	6,128,189.61	6,790,245.17	10,283,574.70
4020	Disc: Outlays, gross (total)	2,662,341.95	6,128,189.61	6,790,245.17	10,283,574.70
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-152.21	-155.84	-155.84	-9,142.24
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-212.42	-212.42
4040	Disc: Offsets against gross BA and outlays (total)	-152.21	-155.84	-368.26	-9,354.66
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	152.21	155.84	368.26	9,354.66
4060	Disc: Additional offsets against BA only (total)	152.21	155.84	368.26	9,354.66
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,662,189.74	6,128,033.77	6,789,876.91	10,274,220.04
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,662,189.74	6,128,033.77	6,789,876.91	10,274,220.04

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /14 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,141,554.05	3,141,554.05	3,141,554.05	3,141,554.05
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.04	12,648.74	65,571.97	190,841.28
1033	Unob Bal: Recov of prior year paid obligations	149.86	14,908.10	15,141.90	17,066.24
1050	Unob Bal: Unobligated balance (total)	3,141,703.95	3,169,110.89	3,222,267.92	1,349,461.57
1060	Exp Unob Bal: Brought forward, Oct 1	3,141,554.05	3,141,554.05	3,141,554.05	3,141,554.05
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-2,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.04	12,648.74	65,571.97	190,841.28
1093	Exp Unob Bal: Recov of prior year paid ob	149.86	14,908.10	15,141.90	17,066.24
1099	Exp Unob Bal: Expired bal for adj only (total)	3,141,703.95	3,169,110.89	3,222,267.92	1,349,461.57
1910	Total budgetary resources (disc. and mand.)	3,141,703.95	3,169,110.89	3,222,267.92	1,349,461.57

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	437,537.38
2004	Direct obligations incurred (total)	0.00	0.00	0.00	437,537.38
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	437,537.38
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	437,537.38
2413	Expired Unobligated Balance: end of year	3,141,703.95	3,169,110.89	3,222,267.92	911,924.19
2490	Unob Bal: end of year (total)	3,141,703.95	3,169,110.89	3,222,267.92	911,924.19
2500	Total budgetary resources	3,141,703.95	3,169,110.89	3,222,267.92	1,349,461.57
2501	Memo: Bud resc, subj to appor, excl anticip	3,141,703.95	3,169,110.89	3,222,267.92	1,349,461.57
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,141,703.95	3,169,110.89	3,222,267.92	911,924.19

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /14 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,595,427.92	11,595,427.92	11,595,427.92	11,595,427.92
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	437,537.38
3020	Ob Bal: Outlays (gross)	-1,768,923.06	-2,714,239.65	-3,065,818.14	-4,651,811.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-0.04	-12,648.74	-65,571.97	-190,841.28
3050	Ob Bal: EOY: Unpaid obligations	9,826,504.82	8,868,539.53	8,464,037.81	7,190,312.79
3100	Memo: Obligated balance, start of year	11,595,427.92	11,595,427.92	11,595,427.92	11,595,427.92
3200	Memo: Obligated balance, end of year	9,826,504.82	8,868,539.53	8,464,037.81	7,190,312.79

BA & O, Net

4011	Disc: Outlays from balances	1,768,923.06	2,714,239.65	3,065,818.14	4,651,811.23
4020	Disc: Outlays, gross (total)	1,768,923.06	2,714,239.65	3,065,818.14	4,651,811.23
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-149.86	-14,908.10	-15,141.90	-17,066.24
4040	Disc: Offsets against gross BA and outlays (total)	-149.86	-14,908.10	-15,141.90	-17,066.24
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	149.86	14,908.10	15,141.90	17,066.24
4060	Disc: Additional offsets against BA only (total)	149.86	14,908.10	15,141.90	17,066.24
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,768,773.20	2,699,331.55	3,050,676.24	4,634,744.99
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,768,773.20	2,699,331.55	3,050,676.24	4,634,744.99

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /13 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,346,724.33	1,346,724.33	1,346,724.33	1,346,724.33
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-1,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,884.12	3,547.70	3,547.70	48,003.86
1050	Unob Bal: Unobligated balance (total)	1,348,608.45	1,350,272.03	1,350,272.03	394,728.19
1060	Exp Unob Bal: Brought forward, Oct 1	1,346,724.33	1,346,724.33	1,346,724.33	1,346,724.33
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-1,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,884.12	3,547.70	3,547.70	48,003.86
1099	Exp Unob Bal: Expired bal for adj only (total)	1,348,608.45	1,350,272.03	1,350,272.03	394,728.19
1910	Total budgetary resources (disc. and mand.)	1,348,608.45	1,350,272.03	1,350,272.03	394,728.19

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62,719.20	62,719.20	62,719.20	62,719.20
2004	Direct obligations incurred (total)	62,719.20	62,719.20	62,719.20	62,719.20
2180	Obligations ("upward adjustments"), expired accts	62,719.20	62,719.20	62,719.20	62,719.20
2190	New obligations and upward adjustments (total)	62,719.20	62,719.20	62,719.20	62,719.20
2413	Expired Unobligated Balance: end of year	1,285,889.25	1,287,552.83	1,287,552.83	332,008.99
2490	Unob Bal: end of year (total)	1,285,889.25	1,287,552.83	1,287,552.83	332,008.99
2500	Total budgetary resources	1,348,608.45	1,350,272.03	1,350,272.03	394,728.19
2501	Memo: Bud resc, subj to appor, excl anticip	1,348,608.45	1,350,272.03	1,350,272.03	394,728.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,285,889.25	1,287,552.83	1,287,552.83	332,008.99

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /13 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	844,690.02	844,690.02	844,690.02	844,690.02
3011	Ob Bal: Obs (upward adjustments): Expired accts	62,719.20	62,719.20	62,719.20	62,719.20
3020	Ob Bal: Outlays (gross)	-178.33	-135.00	-135.00	-173,064.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,884.12	-3,547.70	-3,547.70	-48,003.86
3050	Ob Bal: EOY: Unpaid obligations	905,346.77	903,726.52	903,726.52	686,340.87
3100	Memo: Obligated balance, start of year	844,690.02	844,690.02	844,690.02	844,690.02
3200	Memo: Obligated balance, end of year	905,346.77	903,726.52	903,726.52	686,340.87

BA & O, Net

4011	Disc: Outlays from balances	178.33	135.00	135.00	173,064.49
4020	Disc: Outlays, gross (total)	178.33	135.00	135.00	173,064.49
4080	Disc: Outlays, net	178.33	135.00	135.00	173,064.49
4190	Outlays, net (disc. and mand.)	178.33	135.00	135.00	173,064.49

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /12 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,501,824.87	5,501,824.87	5,501,824.87	5,501,824.87
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-5,608,850.84
1021	Unob Bal: Recov of prior year unpaid obligations	16,147.23	110,147.23	162,489.14	200,507.64
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	518.33	518.33
1050	Unob Bal: Unobligated balance (total)	5,517,972.10	5,611,972.10	5,664,832.34	94,000.00
1060	Exp Unob Bal: Brought forward, Oct 1	5,501,824.87	5,501,824.87	5,501,824.87	5,501,824.87
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-5,608,850.84
1081	Exp Unob Bal: Recov of prior year unpaid obs	16,147.23	110,147.23	162,489.14	200,507.64
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	518.33	518.33
1099	Exp Unob Bal: Expired bal for adj only (total)	5,517,972.10	5,611,972.10	5,664,832.34	94,000.00
1910	Total budgetary resources (disc. and mand.)	5,517,972.10	5,611,972.10	5,664,832.34	94,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	94,000.00	94,000.00	94,000.00
2004	Direct obligations incurred (total)	0.00	94,000.00	94,000.00	94,000.00
2180	Obligations ("upward adjustments"), expired accts	0.00	94,000.00	94,000.00	94,000.00
2190	New obligations and upward adjustments (total)	0.00	94,000.00	94,000.00	94,000.00
2413	Expired Unobligated Balance: end of year	5,517,972.10	5,517,972.10	5,570,832.34	0.00
2490	Unob Bal: end of year (total)	5,517,972.10	5,517,972.10	5,570,832.34	0.00
2500	Total budgetary resources	5,517,972.10	5,611,972.10	5,664,832.34	94,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	5,517,972.10	5,611,972.10	5,664,832.34	94,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,517,972.10	5,517,972.10	5,570,832.34	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Court Security**
 Treasury Account: **Court Security**
 Budget Account ID: **002-25-0930** Treasury Account ID: **15-10- /12 -0930**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,404,579.75	1,404,579.75	1,404,579.75	1,404,579.75
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	94,000.00	94,000.00	94,000.00
3020	Ob Bal: Outlays (gross)	-311,330.72	-980,055.56	-1,056,200.25	-1,298,072.11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,147.23	-110,147.23	-162,489.14	-200,507.64
3050	Ob Bal: EOY: Unpaid obligations	1,077,101.80	408,376.96	279,890.36	0.00
3100	Memo: Obligated balance, start of year	1,404,579.75	1,404,579.75	1,404,579.75	1,404,579.75
3200	Memo: Obligated balance, end of year	1,077,101.80	408,376.96	279,890.36	0.00

BA & O, Net

4011	Disc: Outlays from balances	311,330.72	980,055.56	1,056,200.25	1,298,072.11
4020	Disc: Outlays, gross (total)	311,330.72	980,055.56	1,056,200.25	1,298,072.11
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-518.33	-518.33
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-518.33	-518.33
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	518.33	518.33
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	518.33	518.33
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	311,330.72	980,055.56	1,055,681.92	1,297,553.78
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	311,330.72	980,055.56	1,055,681.92	1,297,553.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Court Security**
 Treasury Account:
 Budget Account ID: **002-25-0930** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	42,695,989.78	20,916,915.19	42,695,989.78	42,695,989.78
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-15,608,850.84
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	15,608,850.84
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,018,310.48	6,547,808.06	8,951,425.92	10,150,430.28
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,094,087.05
1033	Unob Bal: Recov of prior year paid obligations	23,454.98	44,793.45	62,223.00	73,133.74
1050	Unob Bal: Unobligated balance (total)	44,737,755.24	27,509,516.70	51,709,638.70	45,825,466.75
1060	Exp Unob Bal: Brought forward, Oct 1	27,054,536.43	18,754,276.49	27,054,536.43	27,054,536.43
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-15,608,850.84
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	15,608,850.84
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-9,547,976.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,974,911.21	6,068,811.47	7,690,210.38	8,861,675.46
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,094,087.05
1093	Exp Unob Bal: Recov of prior year paid ob	23,333.35	44,671.82	62,101.37	73,012.11
1099	Exp Unob Bal: Expired bal for adj only (total)	29,052,780.99	24,867,759.78	34,806,848.18	19,347,160.95
1100	BA: Disc: Appropriation	0.00	0.00	565,388,000.00	565,388,000.00
1120	BA: Disc: Approps transferred to other accounts	-265,404,565.00	0.00	-415,774,254.00	-484,276,379.00
1121	BA: Disc: Approps transferred from other accounts	265,404,565.00	270,754,565.00	415,774,254.00	484,276,379.00
1160	BA: Disc: Appropriation (total)	0.00	270,754,565.00	565,388,000.00	565,388,000.00
1900	Budget authority total (disc. and mand.)	0.00	270,754,565.00	565,388,000.00	565,388,000.00
1910	Total budgetary resources (disc. and mand.)	44,737,755.24	298,264,081.70	617,097,638.70	611,213,466.75

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Court Security**
 Treasury Account:
 Budget Account ID: **002-25-0930** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	290,890,160.68	249,131,577.06	448,932,970.38	564,770,130.79
2170	New obligations, unexpired accounts	290,101,124.37	247,971,881.04	447,407,007.62	562,232,522.93
2180	Obligations ("upward adjustments"), expired accts	789,036.31	1,159,696.02	1,525,962.76	2,537,607.86
2190	New obligations and upward adjustments (total)	290,890,160.68	249,131,577.06	448,932,970.38	564,770,130.79
2201	Unob Bal: Apportioned: Avail in the current period	34,268,199.40	25,424,440.88	51,713,017.74	3,720,946.97
2301	Unob Bal: Exempt fm Appor: Avail in current period	-318,684,349.52	0.00	83,170,765.16	25,912,835.90
2403	Unob Bal: Unapportioned: Other	10,000,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	-274,416,150.12	25,424,440.88	134,883,782.90	29,633,782.87
2413	Expired Unobligated Balance: end of year	28,263,744.68	23,708,063.76	33,280,885.42	16,809,553.09
2490	Unob Bal: end of year (total)	-246,152,405.44	49,132,504.64	168,164,668.32	46,443,335.96
2500	Total budgetary resources	44,737,755.24	298,264,081.70	617,097,638.70	611,213,466.75
2501	Memo: Bud resc, subj to appor, excl anticip	288,356,807.88	298,264,081.70	445,058,434.65	497,182,044.33
2502	Memo: Bud resc, exempt fr appor, excl anticip	-253,619,052.64	0.00	172,039,204.05	114,031,422.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-246,152,405.44	49,132,504.64	168,164,668.32	46,443,335.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-10,000,000.00	0.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	145,171,072.12	135,973,948.66	145,171,072.12	145,171,072.12
3010	Ob Bal: New obligations: Unexpired accounts	290,101,124.37	247,971,881.04	447,407,007.62	562,232,522.93
3011	Ob Bal: Obs (upward adjustments): Expired accts	789,036.31	1,159,696.02	1,525,962.76	2,537,607.86
3020	Ob Bal: Outlays (gross)	-118,828,702.33	-214,552,016.41	-382,286,107.54	-528,211,445.70
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43,399.27	-478,996.59	-1,261,215.54	-1,288,754.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,974,911.21	-6,068,811.47	-7,690,210.38	-8,861,675.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Court Security**
 Treasury Account:
 Budget Account ID: **002-25-0930** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	315,214,219.99	164,005,701.25	202,866,509.04	171,579,326.93
3100	Memo: Obligated balance, start of year	145,171,072.12	135,973,948.66	145,171,072.12	145,171,072.12
3200	Memo: Obligated balance, end of year	315,214,219.99	164,005,701.25	202,866,509.04	171,579,326.93

BA & O, Net

4000	Disc: Budget authority, gross	0.00	270,754,565.00	565,388,000.00	565,388,000.00
4010	Disc: Outlays from new authority	67,036,899.98	159,482,873.70	317,369,039.92	454,225,716.96
4011	Disc: Outlays from balances	51,791,802.35	55,069,142.71	64,917,067.62	73,985,728.74
4020	Disc: Outlays, gross (total)	118,828,702.33	214,552,016.41	382,286,107.54	528,211,445.70
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-423.70	-15,190.19	-32,407.32	-43,318.06
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-23,031.28	-29,603.26	-29,815.68	-29,815.68
4040	Disc: Offsets against gross BA and outlays (total)	-23,454.98	-44,793.45	-62,223.00	-73,133.74
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	121.63	121.63	121.63	121.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	23,333.35	44,671.82	62,101.37	73,012.11
4060	Disc: Additional offsets against BA only (total)	23,454.98	44,793.45	62,223.00	73,133.74
4070	Disc: Budget authority, net	0.00	270,754,565.00	565,388,000.00	565,388,000.00
4080	Disc: Outlays, net	118,805,247.35	214,507,222.96	382,223,884.54	528,138,311.96
4180	Budget authority, net (disc. and mand.)	0.00	270,754,565.00	565,388,000.00	565,388,000.00
4190	Outlays, net (disc. and mand.)	118,805,247.35	214,507,222.96	382,223,884.54	528,138,311.96

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Judiciary Filing Fees**
 Treasury Account: **Judiciary Filing Fees**
 Budget Account ID: **002-25-5100** Treasury Account ID: **10- - /X -5100**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	313,675,921.00	313,675,921.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	58,884,697.13	58,884,697.13
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	372,560,618.13	372,560,618.13
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	158,050,647.18	229,144,318.41
1260	BA: Mand: Appropriation (total)	0.00	0.00	158,050,647.18	229,144,318.41
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	0.00	50,569,363.84	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	50,569,363.84	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	208,620,011.02	229,144,318.41
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	581,180,629.15	601,704,936.54

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	50,384,080.21	281,203,703.14
2004	Direct obligations incurred (total)	0.00	0.00	50,384,080.21	281,203,703.14
2170	New obligations, unexpired accounts	0.00	0.00	50,384,080.21	281,203,703.14
2190	New obligations and upward adjustments (total)	0.00	0.00	50,384,080.21	281,203,703.14
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	530,796,548.94	320,501,233.40
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	530,796,548.94	320,501,233.40
2490	Unob Bal: end of year (total)	0.00	0.00	530,796,548.94	320,501,233.40
2500	Total budgetary resources	0.00	0.00	581,180,629.15	601,704,936.54
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	581,180,629.15	601,704,936.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	530,796,548.94	320,501,233.40

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Judiciary Filing Fees**
 Treasury Account: **Judiciary Filing Fees**
 Budget Account ID: **002-25-5100** Treasury Account ID: **10- - /X -5100**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	283,066,303.75	283,066,303.75
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	50,384,080.21	281,203,703.14
3020	Ob Bal: Outlays (gross)	0.00	0.00	-142,858,091.87	-165,140,514.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-58,884,697.13	-58,884,697.13
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	131,707,594.96	340,244,794.95
3100	Memo: Obligated balance, start of year	0.00	0.00	283,066,303.75	283,066,303.75
3200	Memo: Obligated balance, end of year	0.00	0.00	131,707,594.96	340,244,794.95

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	208,620,011.02	229,144,318.41
4100	Mand: Outlays from new authority	0.00	0.00	0.00	10,340,442.49
4101	Mand: Outlays from balances	0.00	0.00	142,858,091.87	154,800,072.32
4110	Mand: Outlays, gross (total)	0.00	0.00	142,858,091.87	165,140,514.81
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	-50,569,363.84	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	-50,569,363.84	0.00
4160	Mand: Budget authority, net	0.00	0.00	158,050,647.18	229,144,318.41
4170	Mand: Outlays, net	0.00	0.00	142,858,091.87	165,140,514.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	158,050,647.18	229,144,318.41
4190	Outlays, net (disc. and mand.)	0.00	0.00	142,858,091.87	165,140,514.81

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Judiciary Filing Fees**
 Treasury Account:
 Budget Account ID: **002-25-5100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	313,675,921.00	313,675,921.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	58,884,697.13	58,884,697.13
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	372,560,618.13	372,560,618.13
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	158,050,647.18	229,144,318.41
1260	BA: Mand: Appropriation (total)	0.00	0.00	158,050,647.18	229,144,318.41
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	0.00	50,569,363.84	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	50,569,363.84	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	208,620,011.02	229,144,318.41
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	581,180,629.15	601,704,936.54

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	50,384,080.21	281,203,703.14
2170	New obligations, unexpired accounts	0.00	0.00	50,384,080.21	281,203,703.14
2190	New obligations and upward adjustments (total)	0.00	0.00	50,384,080.21	281,203,703.14
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	530,796,548.94	320,501,233.40
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	530,796,548.94	320,501,233.40
2490	Unob Bal: end of year (total)	0.00	0.00	530,796,548.94	320,501,233.40
2500	Total budgetary resources	0.00	0.00	581,180,629.15	601,704,936.54
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	581,180,629.15	601,704,936.54
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	530,796,548.94	320,501,233.40

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Judiciary Filing Fees**
 Treasury Account:
 Budget Account ID: **002-25-5100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	283,066,303.75	283,066,303.75
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	50,384,080.21	281,203,703.14
3020	Ob Bal: Outlays (gross)	0.00	0.00	-142,858,091.87	-165,140,514.81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-58,884,697.13	-58,884,697.13
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	131,707,594.96	340,244,794.95
3100	Memo: Obligated balance, start of year	0.00	0.00	283,066,303.75	283,066,303.75
3200	Memo: Obligated balance, end of year	0.00	0.00	131,707,594.96	340,244,794.95

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	208,620,011.02	229,144,318.41
4100	Mand: Outlays from new authority	0.00	0.00	0.00	10,340,442.49
4101	Mand: Outlays from balances	0.00	0.00	142,858,091.87	154,800,072.32
4110	Mand: Outlays, gross (total)	0.00	0.00	142,858,091.87	165,140,514.81
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	-50,569,363.84	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	-50,569,363.84	0.00
4160	Mand: Budget authority, net	0.00	0.00	158,050,647.18	229,144,318.41
4170	Mand: Outlays, net	0.00	0.00	142,858,091.87	165,140,514.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	158,050,647.18	229,144,318.41
4190	Outlays, net (disc. and mand.)	0.00	0.00	142,858,091.87	165,140,514.81

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Registry Administration**
 Treasury Account: **Registry Administration**
 Budget Account ID: **002-25-5101** Treasury Account ID: **10- - /X -5101**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	812,748.96	0.00	0.00	3,723,321.49
1260	BA: Mand: Appropriation (total)	812,748.96	0.00	0.00	3,723,321.49
1900	Budget authority total (disc. and mand.)	812,748.96	0.00	0.00	3,723,321.49
1910	Total budgetary resources (disc. and mand.)	812,748.96	0.00	0.00	3,723,321.49

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	3,723,321.49
2004	Direct obligations incurred (total)	0.00	0.00	0.00	3,723,321.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,723,321.49
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	3,723,321.49
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	812,748.96	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	812,748.96	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	812,748.96	0.00	0.00	0.00
2500	Total budgetary resources	812,748.96	0.00	0.00	3,723,321.49
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	3,723,321.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	3,723,321.49
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	3,723,321.49
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	3,723,321.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Registry Administration**
Treasury Account: **Registry Administration**
Budget Account ID: **002-25-5101** Treasury Account ID: **10- - /X -5101**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	812,748.96	0.00	0.00	3,723,321.49
4160	Mand: Budget authority, net	812,748.96	0.00	0.00	3,723,321.49
4180	Budget authority, net (disc. and mand.)	812,748.96	0.00	0.00	3,723,321.49

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Registry Administration**
 Treasury Account:
 Budget Account ID: **002-25-5101** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	812,748.96	0.00	0.00	3,723,321.49
1260	BA: Mand: Appropriation (total)	812,748.96	0.00	0.00	3,723,321.49
1900	Budget authority total (disc. and mand.)	812,748.96	0.00	0.00	3,723,321.49
1910	Total budgetary resources (disc. and mand.)	812,748.96	0.00	0.00	3,723,321.49

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	3,723,321.49
2170	New obligations, unexpired accounts	0.00	0.00	0.00	3,723,321.49
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	3,723,321.49
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	812,748.96	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	812,748.96	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	812,748.96	0.00	0.00	0.00
2500	Total budgetary resources	812,748.96	0.00	0.00	3,723,321.49
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	3,723,321.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	3,723,321.49
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	3,723,321.49
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	3,723,321.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Account Total, Registry Administration**
Treasury Account:
Budget Account ID: **002-25-5101** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	812,748.96	0.00	0.00	3,723,321.49
4160	Mand: Budget authority, net	812,748.96	0.00	0.00	3,723,321.49
4180	Budget authority, net (disc. and mand.)	812,748.96	0.00	0.00	3,723,321.49

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Judiciary Information Technology Fund**
 Treasury Account: **Judiciary Information Technology Fund**
 Budget Account ID: **002-25-5114** Treasury Account ID: **10- - /X -5114**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	144,680,528.28
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	25,360,323.78
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	308,049.80
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	170,348,901.86
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	604,607,560.08
1260	BA: Mand: Appropriation (total)	0.00	0.00	0.00	604,607,560.08
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	604,607,560.08
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	774,956,461.94

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	626,072,015.72
2004	Direct obligations incurred (total)	0.00	0.00	0.00	626,072,015.72
2170	New obligations, unexpired accounts	0.00	0.00	0.00	626,072,015.72
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	626,072,015.72
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	148,884,446.22
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	148,884,446.22
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	148,884,446.22
2500	Total budgetary resources	0.00	0.00	0.00	774,956,461.94
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	774,956,461.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	148,884,446.22

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Judiciary Information Technology Fund**
 Treasury Account: **Judiciary Information Technology Fund**
 Budget Account ID: **002-25-5114** Treasury Account ID: **10- - /X -5114**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	0.00	400,768,643.37
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	626,072,015.72
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-621,891,729.27
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-25,360,323.78
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	379,588,606.04
3100	Memo: Obligated balance, start of year	0.00	0.00	0.00	400,768,643.37
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	379,588,606.04

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	0.00	604,607,560.08
4100	Mand: Outlays from new authority	0.00	0.00	0.00	296,994,104.11
4101	Mand: Outlays from balances	0.00	0.00	0.00	324,897,625.16
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	621,891,729.27
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-9,415.74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-298,634.06
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-308,049.80
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	308,049.80
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	308,049.80
4160	Mand: Budget authority, net	0.00	0.00	0.00	604,607,560.08
4170	Mand: Outlays, net	0.00	0.00	0.00	621,583,679.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	604,607,560.08

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Judiciary Information Technology Fund**
Treasury Account: **Judiciary Information Technology Fund**
Budget Account ID: **002-25-5114** Treasury Account ID: **10- - /X -5114**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	621,583,679.47

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Judiciary Information Technology Fund**
 Treasury Account:
 Budget Account ID: **002-25-5114** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	144,680,528.28
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	25,360,323.78
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	308,049.80
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	170,348,901.86
1201	BA: Mand: Appropriation (special or trust fund)	0.00	0.00	0.00	604,607,560.08
1260	BA: Mand: Appropriation (total)	0.00	0.00	0.00	604,607,560.08
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	604,607,560.08
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	774,956,461.94

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	626,072,015.72
2170	New obligations, unexpired accounts	0.00	0.00	0.00	626,072,015.72
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	626,072,015.72
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	0.00	148,884,446.22
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	0.00	148,884,446.22
2490	Unob Bal: end of year (total)	0.00	0.00	0.00	148,884,446.22
2500	Total budgetary resources	0.00	0.00	0.00	774,956,461.94
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	774,956,461.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	0.00	148,884,446.22

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Account Total, Judiciary Information Technology Fund**
 Treasury Account:
 Budget Account ID: **002-25-5114** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	0.00	400,768,643.37
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	626,072,015.72
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-621,891,729.27
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	0.00	-25,360,323.78
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	379,588,606.04
3100	Memo: Obligated balance, start of year	0.00	0.00	0.00	400,768,643.37
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	379,588,606.04
BA & O, Net					
4090	Mand: Budget authority, gross	0.00	0.00	0.00	604,607,560.08
4100	Mand: Outlays from new authority	0.00	0.00	0.00	296,994,104.11
4101	Mand: Outlays from balances	0.00	0.00	0.00	324,897,625.16
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	621,891,729.27
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	0.00	-9,415.74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-298,634.06
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-308,049.80
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	308,049.80
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	308,049.80
4160	Mand: Budget authority, net	0.00	0.00	0.00	604,607,560.08
4170	Mand: Outlays, net	0.00	0.00	0.00	621,583,679.47
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	604,607,560.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
Budget Account: **Account Total, Judiciary Information Technology Fund**
Treasury Account:
Budget Account ID: **002-25-5114** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	621,583,679.47

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /X -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.36	0.00	0.36	0.36
1021	Unob Bal: Recov of prior year unpaid obligations	1,005.00	0.00	1,005.00	1,005.00
1050	Unob Bal: Unobligated balance (total)	1,005.36	0.00	1,005.36	1,005.36
1910	Total budgetary resources (disc. and mand.)	1,005.36	0.00	1,005.36	1,005.36

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,005.36	0.00	1,005.36	1,005.36
2412	Unexpired Unobligated Balance: end of year	1,005.36	0.00	1,005.36	1,005.36
2490	Unob Bal: end of year (total)	1,005.36	0.00	1,005.36	1,005.36
2500	Total budgetary resources	1,005.36	0.00	1,005.36	1,005.36
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,005.36	0.00	1,005.36	1,005.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,005.36	0.00	1,005.36	1,005.36

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,103.73	0.00	4,103.73	4,103.73
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-3,098.73	0.00	-3,098.73	-3,098.73
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-1,005.00	0.00	-1,005.00	-1,005.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /X -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	4,103.73	0.00	4,103.73	4,103.73
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	3,098.73	0.00	3,098.73	3,098.73
4020	Disc: Outlays, gross (total)	3,098.73	0.00	3,098.73	3,098.73
4080	Disc: Outlays, net	3,098.73	0.00	3,098.73	3,098.73
4190	Outlays, net (disc. and mand.)	3,098.73	0.00	3,098.73	3,098.73

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /17 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	87,500,000.00	87,500,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	87,500,000.00	87,500,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	44,952,263.02	86,827,065.78
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	6,478,167.27	10,204,377.10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	57,377,689.71	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	108,808,120.00	97,031,442.88
1900	Budget authority total (disc. and mand.)	0.00	0.00	196,308,120.00	184,531,442.88
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	196,308,120.00	184,531,442.88

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	107,481,947.21	159,033,943.35
2004	Direct obligations incurred (total)	0.00	0.00	107,481,947.21	159,033,943.35
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	25,497,499.53	25,497,499.53
2104	Reimbursable obligations incurred (total)	0.00	0.00	25,497,499.53	25,497,499.53
2170	New obligations, unexpired accounts	0.00	0.00	132,979,446.74	184,531,442.88
2190	New obligations and upward adjustments (total)	0.00	0.00	132,979,446.74	184,531,442.88
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	63,328,673.26	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	63,328,673.26	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	63,328,673.26	0.00
2500	Total budgetary resources	0.00	0.00	196,308,120.00	184,531,442.88
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	196,308,120.00	184,531,442.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	-19,981,947.21	-71,533,943.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /17 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	83,310,620.47	71,533,943.35

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	132,979,446.74	184,531,442.88
3020	Ob Bal: Outlays (gross)	0.00	0.00	-125,869,330.52	-174,327,065.78
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	7,110,116.22	10,204,377.10
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-6,478,167.27	-10,204,377.10
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-6,478,167.27	-10,204,377.10
3200	Memo: Obligated balance, end of year	0.00	0.00	631,948.95	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	196,308,120.00	184,531,442.88
4010	Disc: Outlays from new authority	0.00	0.00	125,869,330.52	174,327,065.78
4020	Disc: Outlays, gross (total)	0.00	0.00	125,869,330.52	174,327,065.78
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-44,952,263.02	-86,827,065.78
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-44,952,263.02	-86,827,065.78
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-6,478,167.27	-10,204,377.10
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-57,377,689.71	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-63,855,856.98	-10,204,377.10
4070	Disc: Budget authority, net	0.00	0.00	87,500,000.00	87,500,000.00
4080	Disc: Outlays, net	0.00	0.00	80,917,067.50	87,500,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	87,500,000.00	87,500,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	80,917,067.50	87,500,000.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /16 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	139,366.68	0.00	277,423.11	526,001.53
1033	Unob Bal: Recov of prior year paid obligations	12,500.00	0.00	19,061.70	19,061.70
1050	Unob Bal: Unobligated balance (total)	151,866.68	0.00	296,484.81	545,063.23
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	139,366.68	0.00	277,423.11	526,001.53
1093	Exp Unob Bal: Recov of prior year paid ob	12,500.00	0.00	19,061.70	19,061.70
1099	Exp Unob Bal: Expired bal for adj only (total)	151,866.68	0.00	296,484.81	545,063.23
1700	BA: Disc: Spending auth: Collected	3,981,710.73	0.00	6,371,103.25	6,484,423.63
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,570,633.87	0.00	-6,387,270.15	-6,747,533.88
1750	BA: Disc: Spending auth: Total	411,076.86	0.00	-16,166.90	-263,110.25
1900	Budget authority total (disc. and mand.)	411,076.86	0.00	-16,166.90	-263,110.25
1910	Total budgetary resources (disc. and mand.)	562,943.54	0.00	280,317.91	281,952.98

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	235,138.36	0.00	-134,926.40	-133,291.33
2004	Direct obligations incurred (total)	235,138.36	0.00	-134,926.40	-133,291.33
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	415,244.31	415,244.31
2104	Reimbursable obligations incurred (total)	0.00	0.00	415,244.31	415,244.31
2180	Obligations ("upward adjustments"), expired accts	235,138.36	0.00	280,317.91	281,952.98
2190	New obligations and upward adjustments (total)	235,138.36	0.00	280,317.91	281,952.98
2413	Expired Unobligated Balance: end of year	327,805.18	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	327,805.18	0.00	0.00	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /16 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	562,943.54	0.00	280,317.91	281,952.98
2502	Memo: Bud resc, exempt fr appor, excl anticip	562,943.54	0.00	280,317.91	281,952.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	327,805.18	0.00	-7,505.81	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	7,505.81	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,183,439.84	0.00	10,183,439.84	10,183,439.84
3011	Ob Bal: Obs (upward adjustments): Expired accts	235,138.36	0.00	280,317.91	281,952.98
3020	Ob Bal: Outlays (gross)	-8,012,776.74	0.00	-9,184,242.42	-9,298,839.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-139,366.68	0.00	-277,423.11	-526,001.53
3050	Ob Bal: EOY: Unpaid obligations	2,266,434.78	0.00	1,002,092.22	640,552.07
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-7,388,085.95	0.00	-7,388,085.95	-7,388,085.95
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,570,633.87	0.00	6,387,270.15	6,747,533.88
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,817,452.08	0.00	-1,000,815.80	-640,552.07
3100	Memo: Obligated balance, start of year	2,795,353.89	0.00	2,795,353.89	2,795,353.89
3200	Memo: Obligated balance, end of year	-1,551,017.30	0.00	1,276.42	0.00

BA & O, Net

4000	Disc: Budget authority, gross	411,076.86	0.00	-16,166.90	-263,110.25
4011	Disc: Outlays from balances	8,012,776.74	0.00	9,184,242.42	9,298,839.22
4020	Disc: Outlays, gross (total)	8,012,776.74	0.00	9,184,242.42	9,298,839.22
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,981,710.73	0.00	-6,383,603.25	-6,496,923.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,500.00	0.00	-6,561.70	-6,561.70
4040	Disc: Offsets against gross BA and outlays (total)	-3,994,210.73	0.00	-6,390,164.95	-6,503,485.33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,570,633.87	0.00	6,387,270.15	6,747,533.88
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,500.00	0.00	19,061.70	19,061.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Administrative Office of the United States Courts**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /16 -0927**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	3,583,133.87	0.00	6,406,331.85	6,766,595.58
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,018,566.01	0.00	2,794,077.47	2,795,353.89
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,018,566.01	0.00	2,794,077.47	2,795,353.89

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /15 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	542,711.29	0.00	542,711.29	542,711.29
1021	Unob Bal: Recov of prior year unpaid obligations	123,408.49	0.00	300,910.50	313,202.47
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	127.80	127.80
1050	Unob Bal: Unobligated balance (total)	666,119.78	0.00	843,749.59	856,041.56
1060	Exp Unob Bal: Brought forward, Oct 1	542,711.29	0.00	542,711.29	542,711.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	123,408.49	0.00	300,910.50	313,202.47
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	127.80	127.80
1099	Exp Unob Bal: Expired bal for adj only (total)	666,119.78	0.00	843,749.59	856,041.56
1700	BA: Disc: Spending auth: Collected	0.00	0.00	24,140.81	24,140.81
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-132,462.35	-132,462.35
1750	BA: Disc: Spending auth: Total	0.00	0.00	-108,321.54	-108,321.54
1900	Budget authority total (disc. and mand.)	0.00	0.00	-108,321.54	-108,321.54
1910	Total budgetary resources (disc. and mand.)	666,119.78	0.00	735,428.05	747,720.02

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,851.75	0.00	5,466.99	5,466.99
2004	Direct obligations incurred (total)	2,851.75	0.00	5,466.99	5,466.99
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	2,851.75	0.00	5,466.99	5,466.99
2190	New obligations and upward adjustments (total)	2,851.75	0.00	5,466.99	5,466.99
2413	Expired Unobligated Balance: end of year	663,268.03	0.00	729,961.06	742,253.03
2490	Unob Bal: end of year (total)	663,268.03	0.00	729,961.06	742,253.03

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /15 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	666,119.78	0.00	735,428.05	747,720.02
2502	Memo: Bud resc, exempt fr appor, excl anticip	666,119.78	0.00	735,428.05	747,720.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,509,063.33	0.00	3,560,791.69	3,560,791.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-2,845,795.30	0.00	-2,830,830.63	-2,818,538.66

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	844,501.84	0.00	844,501.84	844,501.84
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,851.75	0.00	5,466.99	5,466.99
3020	Ob Bal: Outlays (gross)	-13,539.10	0.00	-66,121.50	-66,121.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-123,408.49	0.00	-300,910.50	-313,202.47
3050	Ob Bal: EOY: Unpaid obligations	710,406.00	0.00	482,936.83	470,644.86
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-351,359.68	0.00	-351,359.68	-351,359.68
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	132,462.35	132,462.35
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-351,359.68	0.00	-218,897.33	-218,897.33
3100	Memo: Obligated balance, start of year	493,142.16	0.00	493,142.16	493,142.16
3200	Memo: Obligated balance, end of year	359,046.32	0.00	264,039.50	251,747.53

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	-108,321.54	-108,321.54
4011	Disc: Outlays from balances	13,539.10	0.00	66,121.50	66,121.50
4020	Disc: Outlays, gross (total)	13,539.10	0.00	66,121.50	66,121.50
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-24,140.81	-24,140.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-127.80	-127.80
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-24,268.61	-24,268.61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	132,462.35	132,462.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	127.80	127.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /15 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	132,590.15	132,590.15
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	13,539.10	0.00	41,852.89	41,852.89
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	13,539.10	0.00	41,852.89	41,852.89

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /14 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	376,929.98	0.00	376,929.98	376,929.98
1021	Unob Bal: Recov of prior year unpaid obligations	1,692.20	0.00	68,574.64	119,863.23
1050	Unob Bal: Unobligated balance (total)	378,622.18	0.00	445,504.62	496,793.21
1060	Exp Unob Bal: Brought forward, Oct 1	376,929.98	0.00	376,929.98	376,929.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,692.20	0.00	68,574.64	119,863.23
1099	Exp Unob Bal: Expired bal for adj only (total)	378,622.18	0.00	445,504.62	496,793.21
1700	BA: Disc: Spending auth: Collected	0.00	0.00	16,855.39	16,855.39
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-17,582.12	-17,582.12
1750	BA: Disc: Spending auth: Total	0.00	0.00	-726.73	-726.73
1900	Budget authority total (disc. and mand.)	0.00	0.00	-726.73	-726.73
1910	Total budgetary resources (disc. and mand.)	378,622.18	0.00	444,777.89	496,066.48

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	378,622.18	0.00	444,777.89	496,066.48
2490	Unob Bal: end of year (total)	378,622.18	0.00	444,777.89	496,066.48
2500	Total budgetary resources	378,622.18	0.00	444,777.89	496,066.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /14 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Bud resc, exempt fr appor, excl anticip	378,622.18	0.00	444,777.89	496,066.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	394,740.16	0.00	460,895.87	512,184.46
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-16,117.98	0.00	-16,117.98	-16,117.98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	393,870.34	0.00	393,870.34	393,870.34
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,860.93	0.00	-1,931.16	-31,114.52
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,692.20	0.00	-68,574.64	-119,863.23
3050	Ob Bal: EOY: Unpaid obligations	390,317.21	0.00	323,364.54	242,892.59
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-241,695.10	0.00	-241,695.10	-241,695.10
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	17,582.12	17,582.12
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-241,695.10	0.00	-224,112.98	-224,112.98
3100	Memo: Obligated balance, start of year	152,175.24	0.00	152,175.24	152,175.24
3200	Memo: Obligated balance, end of year	148,622.11	0.00	99,251.56	18,779.61

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	-726.73	-726.73
4011	Disc: Outlays from balances	1,860.93	0.00	1,931.16	31,114.52
4020	Disc: Outlays, gross (total)	1,860.93	0.00	1,931.16	31,114.52
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-16,855.39	-16,855.39
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-16,855.39	-16,855.39
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	17,582.12	17,582.12
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	17,582.12	17,582.12
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Administrative Office of the United States Courts**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /14 -0927**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	1,860.93	0.00	-14,924.23	14,259.13
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,860.93	0.00	-14,924.23	14,259.13

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /13 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	669,894.33	0.00	669,894.33	669,894.33
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	10,930.45	11,009.20
1050	Unob Bal: Unobligated balance (total)	669,894.33	0.00	680,824.78	680,903.53
1060	Exp Unob Bal: Brought forward, Oct 1	669,894.33	0.00	669,894.33	669,894.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	10,930.45	11,009.20
1099	Exp Unob Bal: Expired bal for adj only (total)	669,894.33	0.00	680,824.78	680,903.53
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	170.67	170.67
1750	BA: Disc: Spending auth: Total	0.00	0.00	170.67	170.67
1900	Budget authority total (disc. and mand.)	0.00	0.00	170.67	170.67
1910	Total budgetary resources (disc. and mand.)	669,894.33	0.00	680,995.45	681,074.20

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	881.03	0.00	1,051.70	1,051.70
2004	Direct obligations incurred (total)	881.03	0.00	1,051.70	1,051.70
2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	881.03	0.00	1,051.70	1,051.70
2190	New obligations and upward adjustments (total)	881.03	0.00	1,051.70	1,051.70
2413	Expired Unobligated Balance: end of year	669,013.30	0.00	679,943.75	680,022.50
2490	Unob Bal: end of year (total)	669,013.30	0.00	679,943.75	680,022.50
2500	Total budgetary resources	669,894.33	0.00	680,995.45	681,074.20
2502	Memo: Bud resc, exempt fr appor, excl anticip	669,894.33	0.00	680,995.45	681,074.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /13 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	641,249.22	0.00	652,179.67	652,258.42
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	27,764.08	0.00	27,764.08	27,764.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	79,598.81	0.00	79,598.81	79,598.81
3011	Ob Bal: Obs (upward adjustments): Expired accts	881.03	0.00	1,051.70	1,051.70
3020	Ob Bal: Outlays (gross)	-881.03	0.00	-881.03	-881.03
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-10,930.45	-11,009.20
3050	Ob Bal: EOY: Unpaid obligations	79,598.81	0.00	68,839.03	68,760.28
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-146,079.75	0.00	-146,079.75	-146,079.75
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	-170.67	-170.67
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-146,079.75	0.00	-146,250.42	-146,250.42
3100	Memo: Obligated balance, start of year	-66,480.94	0.00	-66,480.94	-66,480.94
3200	Memo: Obligated balance, end of year	-66,480.94	0.00	-77,411.39	-77,490.14

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	170.67	170.67
4011	Disc: Outlays from balances	881.03	0.00	881.03	881.03
4020	Disc: Outlays, gross (total)	881.03	0.00	881.03	881.03
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	-170.67	-170.67
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-170.67	-170.67
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	881.03	0.00	881.03	881.03
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	881.03	0.00	881.03	881.03

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /12 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	683,832.11	0.00	683,832.11	683,832.11
1021	Unob Bal: Recov of prior year unpaid obligations	233.55	0.00	794.06	7,993.58
1050	Unob Bal: Unobligated balance (total)	684,065.66	0.00	684,626.17	691,825.69
1060	Exp Unob Bal: Brought forward, Oct 1	683,832.11	0.00	683,832.11	683,832.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	233.55	0.00	794.06	7,993.58
1099	Exp Unob Bal: Expired bal for adj only (total)	684,065.66	0.00	684,626.17	691,825.69
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-255,593.79
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-255,593.79
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-255,593.79
1910	Total budgetary resources (disc. and mand.)	684,065.66	0.00	684,626.17	436,231.90

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	436,231.90
2004	Direct obligations incurred (total)	0.00	0.00	0.00	436,231.90
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	436,231.90
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	436,231.90
2413	Expired Unobligated Balance: end of year	684,065.66	0.00	684,626.17	0.00
2490	Unob Bal: end of year (total)	684,065.66	0.00	684,626.17	0.00
2500	Total budgetary resources	684,065.66	0.00	684,626.17	436,231.90
2502	Memo: Bud resc, exempt fr appor, excl anticip	684,065.66	0.00	684,626.17	436,231.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	684,065.66	0.00	684,626.17	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-26-0927** Treasury Account ID: **10- - /12 -0927**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	40,503.32	0.00	40,503.32	40,503.32
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	436,231.90
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-468,741.64
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-233.55	0.00	-794.06	-7,993.58
3050	Ob Bal: EOY: Unpaid obligations	40,269.77	0.00	39,709.26	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-255,593.79	0.00	-255,593.79	-255,593.79
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	255,593.79
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-255,593.79	0.00	-255,593.79	0.00
3100	Memo: Obligated balance, start of year	-215,090.47	0.00	-215,090.47	-215,090.47
3200	Memo: Obligated balance, end of year	-215,324.02	0.00	-215,884.53	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-255,593.79
4011	Disc: Outlays from balances	0.00	0.00	0.00	468,741.64
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	468,741.64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	255,593.79
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	255,593.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	468,741.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	468,741.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-26-0927** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,273,368.07	0.00	2,273,368.07	2,273,368.07
1021	Unob Bal: Recov of prior year unpaid obligations	265,705.92	0.00	659,637.76	979,075.01
1033	Unob Bal: Recov of prior year paid obligations	12,500.00	0.00	19,189.50	19,189.50
1050	Unob Bal: Unobligated balance (total)	2,551,573.99	0.00	2,952,195.33	3,271,632.58
1060	Exp Unob Bal: Brought forward, Oct 1	2,273,367.71	0.00	2,273,367.71	2,273,367.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	264,700.92	0.00	658,632.76	978,070.01
1093	Exp Unob Bal: Recov of prior year paid ob	12,500.00	0.00	19,189.50	19,189.50
1099	Exp Unob Bal: Expired bal for adj only (total)	2,550,568.63	0.00	2,951,189.97	3,270,627.22
1100	BA: Disc: Appropriation	0.00	0.00	87,500,000.00	87,500,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	87,500,000.00	87,500,000.00
1700	BA: Disc: Spending auth: Collected	3,981,710.73	0.00	51,364,362.47	93,352,485.61
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,570,633.87	0.00	-58,976.68	3,051,375.63
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	57,377,689.71	0.00
1750	BA: Disc: Spending auth: Total	411,076.86	0.00	108,683,075.50	96,403,861.24
1900	Budget authority total (disc. and mand.)	411,076.86	0.00	196,183,075.50	183,903,861.24
1910	Total budgetary resources (disc. and mand.)	2,962,650.85	0.00	199,135,270.83	187,175,493.82

Status of Budgetary Resources

2004	Direct obligations incurred (total)	238,871.14	0.00	107,353,539.50	159,343,402.61
2104	Reimbursable obligations incurred (total)	0.00	0.00	25,912,743.84	25,912,743.84
2170	New obligations, unexpired accounts	0.00	0.00	132,979,446.74	184,531,442.88
2180	Obligations ("upward adjustments"), expired accts	238,871.14	0.00	286,836.60	724,703.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-26-0927** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	238,871.14	0.00	133,266,283.34	185,256,146.45
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,005.36	0.00	63,329,678.62	1,005.36
2412	Unexpired Unobligated Balance: end of year	1,005.36	0.00	63,329,678.62	1,005.36
2413	Expired Unobligated Balance: end of year	2,722,774.35	0.00	2,539,308.87	1,918,342.01
2490	Unob Bal: end of year (total)	2,723,779.71	0.00	65,868,987.49	1,919,347.37
2500	Total budgetary resources	2,962,650.85	0.00	199,135,270.83	187,175,493.82
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,962,650.85	0.00	199,135,270.83	187,175,493.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,557,928.91	0.00	-14,629,954.26	-66,807,703.42
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-2,834,149.20	0.00	80,498,941.75	68,727,050.79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,546,017.88	0.00	11,546,017.88	11,546,017.88
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	132,979,446.74	184,531,442.88
3011	Ob Bal: Obs (upward adjustments): Expired accts	238,871.14	0.00	286,836.60	724,703.57
3020	Ob Bal: Outlays (gross)	-8,032,156.53	0.00	-135,125,605.36	-184,195,862.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,005.00	0.00	-1,005.00	-1,005.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-264,700.92	0.00	-658,632.76	-978,070.01
3050	Ob Bal: EOY: Unpaid obligations	3,487,026.57	0.00	9,027,058.10	11,627,226.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,382,814.27	0.00	-8,382,814.27	-8,382,814.27
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-6,478,167.27	-10,204,377.10
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,570,633.87	0.00	6,537,143.95	7,153,001.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,812,180.40	0.00	-8,323,837.59	-11,434,189.90
3100	Memo: Obligated balance, start of year	3,163,203.61	0.00	3,163,203.61	3,163,203.61
3200	Memo: Obligated balance, end of year	-1,325,153.83	0.00	703,220.51	193,037.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-26-0927** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	411,076.86	0.00	196,183,075.50	183,903,861.24
4010	Disc: Outlays from new authority	0.00	0.00	125,869,330.52	174,327,065.78
4011	Disc: Outlays from balances	8,032,156.53	0.00	9,256,274.84	9,868,796.64
4020	Disc: Outlays, gross (total)	8,032,156.53	0.00	135,125,605.36	184,195,862.42
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,981,710.73	0.00	-51,376,862.47	-93,364,985.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,500.00	0.00	-6,689.50	-6,689.50
4040	Disc: Offsets against gross BA and outlays (total)	-3,994,210.73	0.00	-51,383,551.97	-93,371,675.11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-6,478,167.27	-10,204,377.10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,570,633.87	0.00	6,537,143.95	7,153,001.47
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,500.00	0.00	19,189.50	19,189.50
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-57,377,689.71	0.00
4060	Disc: Additional offsets against BA only (total)	3,583,133.87	0.00	-57,299,523.53	-3,032,186.13
4070	Disc: Budget authority, net	0.00	0.00	87,500,000.00	87,500,000.00
4080	Disc: Outlays, net	4,037,945.80	0.00	83,742,053.39	90,824,187.31
4180	Budget authority, net (disc. and mand.)	0.00	0.00	87,500,000.00	87,500,000.00
4190	Outlays, net (disc. and mand.)	4,037,945.80	0.00	83,742,053.39	90,824,187.31

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -17 /18 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	1,800,000.00	1,800,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	1,800,000.00	1,800,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	1,800,000.00	1,800,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	1,800,000.00	1,800,000.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	141,180.25	0.00	512,248.46	1,537,447.87
2004	Direct obligations incurred (total)	141,180.25	0.00	512,248.46	1,537,447.87
2170	New obligations, unexpired accounts	141,180.25	0.00	512,248.46	1,537,447.87
2190	New obligations and upward adjustments (total)	141,180.25	0.00	512,248.46	1,537,447.87
2301	Unob Bal: Exempt fm Appor: Avail in current period	-141,180.25	0.00	1,287,751.54	262,552.13
2412	Unexpired Unobligated Balance: end of year	-141,180.25	0.00	1,287,751.54	262,552.13
2490	Unob Bal: end of year (total)	-141,180.25	0.00	1,287,751.54	262,552.13
2500	Total budgetary resources	0.00	0.00	1,800,000.00	1,800,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	1,800,000.00	1,800,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-141,180.25	0.00	1,287,751.54	262,552.13

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	141,180.25	0.00	512,248.46	1,537,447.87
3020	Ob Bal: Outlays (gross)	0.00	0.00	-449.10	-256,962.90
3050	Ob Bal: EOY: Unpaid obligations	141,180.25	0.00	511,799.36	1,280,484.97
3200	Memo: Obligated balance, end of year	141,180.25	0.00	511,799.36	1,280,484.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -17 /18 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	1,800,000.00	1,800,000.00
4010	Disc: Outlays from new authority	0.00	0.00	449.10	256,962.90
4020	Disc: Outlays, gross (total)	0.00	0.00	449.10	256,962.90
4070	Disc: Budget authority, net	0.00	0.00	1,800,000.00	1,800,000.00
4080	Disc: Outlays, net	0.00	0.00	449.10	256,962.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	1,800,000.00	1,800,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	449.10	256,962.90

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -16 /17 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	191,526.83	191,526.83
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	341,431.03	345,384.41
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	532,957.86	536,911.24
1700	BA: Disc: Spending auth: Collected	0.00	0.00	73,273.00	73,273.00
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	73,273.00	73,273.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	73,273.00	73,273.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	606,230.86	610,184.24

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	535,984.78	576,533.57
2004	Direct obligations incurred (total)	0.00	0.00	535,984.78	576,533.57
2170	New obligations, unexpired accounts	0.00	0.00	535,984.78	576,533.57
2190	New obligations and upward adjustments (total)	0.00	0.00	535,984.78	576,533.57
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	70,246.08	33,650.67
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	70,246.08	33,650.67
2490	Unob Bal: end of year (total)	0.00	0.00	70,246.08	33,650.67
2500	Total budgetary resources	0.00	0.00	606,230.86	610,184.24
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	606,230.86	610,184.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	-3,026.92	-39,622.33
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	73,273.00	73,273.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -16 /17 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	0.00	1,325,804.01	1,325,804.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	535,984.78	576,533.57
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,358,465.71	-1,465,058.80
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-341,431.03	-345,384.41
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	161,892.05	91,894.37
3100	Memo: Obligated balance, start of year	0.00	0.00	1,325,804.01	1,325,804.01
3200	Memo: Obligated balance, end of year	0.00	0.00	161,892.05	91,894.37

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	73,273.00	73,273.00
4011	Disc: Outlays from balances	0.00	0.00	1,358,465.71	1,465,058.80
4020	Disc: Outlays, gross (total)	0.00	0.00	1,358,465.71	1,465,058.80
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-73,273.00	-73,273.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-73,273.00	-73,273.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	1,285,192.71	1,391,785.80
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,285,192.71	1,391,785.80

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /17 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	26,535,000.00	26,535,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	26,535,000.00	26,535,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	112,703.01	429,869.21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	3,755.80	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	116,458.81	429,869.21
1900	Budget authority total (disc. and mand.)	0.00	0.00	26,651,458.81	26,964,869.21
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	26,651,458.81	26,964,869.21

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	20,364,856.26	26,918,094.41
2004	Direct obligations incurred (total)	0.00	0.00	20,364,856.26	26,918,094.41
2170	New obligations, unexpired accounts	0.00	0.00	20,364,856.26	26,918,094.41
2190	New obligations and upward adjustments (total)	0.00	0.00	20,364,856.26	26,918,094.41
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	6,286,602.55	46,774.80
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	6,286,602.55	46,774.80
2490	Unob Bal: end of year (total)	0.00	0.00	6,286,602.55	46,774.80
2500	Total budgetary resources	0.00	0.00	26,651,458.81	26,964,869.21
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	26,651,458.81	26,964,869.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	6,170,143.74	-383,094.41
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	116,458.81	429,869.21

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	20,364,856.26	26,918,094.41
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /17 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	-17,912,851.41	-24,375,228.81
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	2,452,004.85	2,542,865.60
3200	Memo: Obligated balance, end of year	0.00	0.00	2,452,004.85	2,542,865.60

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	26,651,458.81	26,964,869.21
4010	Disc: Outlays from new authority	0.00	0.00	17,912,851.41	24,375,228.81
4020	Disc: Outlays, gross (total)	0.00	0.00	17,912,851.41	24,375,228.81
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-112,703.01	-429,869.21
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-112,703.01	-429,869.21
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-3,755.80	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-3,755.80	0.00
4070	Disc: Budget authority, net	0.00	0.00	26,535,000.00	26,535,000.00
4080	Disc: Outlays, net	0.00	0.00	17,800,148.40	23,945,359.60
4180	Budget authority, net (disc. and mand.)	0.00	0.00	26,535,000.00	26,535,000.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	17,800,148.40	23,945,359.60

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -15 /16 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	32,680.57	0.00	32,680.57	32,680.57
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	1,566.74	1,566.74
1050	Unob Bal: Unobligated balance (total)	32,680.57	0.00	34,247.31	34,247.31
1060	Exp Unob Bal: Brought forward, Oct 1	32,680.57	0.00	32,680.57	32,680.57
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	1,566.74	1,566.74
1099	Exp Unob Bal: Expired bal for adj only (total)	32,680.57	0.00	34,247.31	34,247.31
1910	Total budgetary resources (disc. and mand.)	32,680.57	0.00	34,247.31	34,247.31

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,500.00	0.00	2,500.00	2,500.00
2004	Direct obligations incurred (total)	2,500.00	0.00	2,500.00	2,500.00
2180	Obligations ("upward adjustments"), expired accts	2,500.00	0.00	2,500.00	2,500.00
2190	New obligations and upward adjustments (total)	2,500.00	0.00	2,500.00	2,500.00
2413	Expired Unobligated Balance: end of year	30,180.57	0.00	31,747.31	31,747.31
2490	Unob Bal: end of year (total)	30,180.57	0.00	31,747.31	31,747.31
2500	Total budgetary resources	32,680.57	0.00	34,247.31	34,247.31
2502	Memo: Bud resc, exempt fr appor, excl anticip	32,680.57	0.00	34,247.31	34,247.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,180.57	0.00	31,747.31	31,747.31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	111,982.01	0.00	111,982.01	111,982.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,500.00	0.00	2,500.00	2,500.00
3020	Ob Bal: Outlays (gross)	-82,083.29	0.00	-101,605.29	-101,605.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -15 /16 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-1,566.74	-1,566.74
3050	Ob Bal: EOY: Unpaid obligations	32,398.72	0.00	11,309.98	11,309.98
3100	Memo: Obligated balance, start of year	111,982.01	0.00	111,982.01	111,982.01
3200	Memo: Obligated balance, end of year	32,398.72	0.00	11,309.98	11,309.98

BA & O, Net

4011	Disc: Outlays from balances	82,083.29	0.00	101,605.29	101,605.29
4020	Disc: Outlays, gross (total)	82,083.29	0.00	101,605.29	101,605.29
4080	Disc: Outlays, net	82,083.29	0.00	101,605.29	101,605.29
4190	Outlays, net (disc. and mand.)	82,083.29	0.00	101,605.29	101,605.29

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /16 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,983.70	0.00	10,983.70	10,983.70
1021	Unob Bal: Recov of prior year unpaid obligations	150,481.98	0.00	177,818.07	177,818.18
1033	Unob Bal: Recov of prior year paid obligations	3,802.55	0.00	4,049.15	4,492.20
1050	Unob Bal: Unobligated balance (total)	165,268.23	0.00	192,850.92	193,294.08
1060	Exp Unob Bal: Brought forward, Oct 1	10,983.70	0.00	10,983.70	10,983.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	150,481.98	0.00	177,818.07	177,818.18
1093	Exp Unob Bal: Recov of prior year paid ob	3,802.55	0.00	4,049.15	4,492.20
1099	Exp Unob Bal: Expired bal for adj only (total)	165,268.23	0.00	192,850.92	193,294.08
1700	BA: Disc: Spending auth: Collected	0.00	0.00	3,757.80	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	3,757.80	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	3,757.80	0.00
1910	Total budgetary resources (disc. and mand.)	165,268.23	0.00	196,608.72	193,294.08

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	57,723.87	0.00	98,580.50	98,580.50
2004	Direct obligations incurred (total)	57,723.87	0.00	98,580.50	98,580.50
2180	Obligations ("upward adjustments"), expired accts	57,723.87	0.00	98,580.50	98,580.50
2190	New obligations and upward adjustments (total)	57,723.87	0.00	98,580.50	98,580.50
2413	Expired Unobligated Balance: end of year	107,544.36	0.00	98,028.22	94,713.58
2490	Unob Bal: end of year (total)	107,544.36	0.00	98,028.22	94,713.58
2500	Total budgetary resources	165,268.23	0.00	196,608.72	193,294.08
2502	Memo: Bud resc, exempt fr appor, excl anticip	165,268.23	0.00	196,608.72	193,294.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	107,544.36	0.00	98,028.22	94,713.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /16 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,562,172.26	0.00	1,562,172.26	1,562,172.26
3011	Ob Bal: Obs (upward adjustments): Expired accts	57,723.87	0.00	98,580.50	98,580.50
3020	Ob Bal: Outlays (gross)	-1,355,706.82	0.00	-1,398,759.89	-1,407,575.56
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150,481.98	0.00	-177,818.07	-177,818.18
3050	Ob Bal: EOY: Unpaid obligations	113,707.33	0.00	84,174.80	75,359.02
3100	Memo: Obligated balance, start of year	1,562,172.26	0.00	1,562,172.26	1,562,172.26
3200	Memo: Obligated balance, end of year	113,707.33	0.00	84,174.80	75,359.02

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	3,757.80	0.00
4011	Disc: Outlays from balances	1,355,706.82	0.00	1,398,759.89	1,407,575.56
4020	Disc: Outlays, gross (total)	1,355,706.82	0.00	1,398,759.89	1,407,575.56
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-3,966.55	-208.75
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-3,802.55	0.00	-3,840.40	-4,283.45
4040	Disc: Offsets against gross BA and outlays (total)	-3,802.55	0.00	-7,806.95	-4,492.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,802.55	0.00	4,049.15	4,492.20
4060	Disc: Additional offsets against BA only (total)	3,802.55	0.00	4,049.15	4,492.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,351,904.27	0.00	1,390,952.94	1,403,083.36
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,351,904.27	0.00	1,390,952.94	1,403,083.36

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -14 /15 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,275.36	0.00	17,275.36	17,275.36
1050	Unob Bal: Unobligated balance (total)	17,275.36	0.00	17,275.36	17,275.36
1060	Exp Unob Bal: Brought forward, Oct 1	17,275.36	0.00	17,275.36	17,275.36
1099	Exp Unob Bal: Expired bal for adj only (total)	17,275.36	0.00	17,275.36	17,275.36
1910	Total budgetary resources (disc. and mand.)	17,275.36	0.00	17,275.36	17,275.36

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	621.60	621.60
2004	Direct obligations incurred (total)	0.00	0.00	621.60	621.60
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	621.60	621.60
2190	New obligations and upward adjustments (total)	0.00	0.00	621.60	621.60
2413	Expired Unobligated Balance: end of year	17,275.36	0.00	16,653.76	16,653.76
2490	Unob Bal: end of year (total)	17,275.36	0.00	16,653.76	16,653.76
2500	Total budgetary resources	17,275.36	0.00	17,275.36	17,275.36
2502	Memo: Bud resc, exempt fr appor, excl anticip	17,275.36	0.00	17,275.36	17,275.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,275.36	0.00	16,653.76	16,653.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,292.16	0.00	6,292.16	6,292.16
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	621.60	621.60
3020	Ob Bal: Outlays (gross)	0.00	0.00	-621.60	-621.60
3050	Ob Bal: EOY: Unpaid obligations	6,292.16	0.00	6,292.16	6,292.16
3100	Memo: Obligated balance, start of year	6,292.16	0.00	6,292.16	6,292.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Federal Judicial Center**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-30-0928** Treasury Account ID: **10- -14 /15 -0928**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	6,292.16	0.00	6,292.16	6,292.16

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	621.60	621.60
4020	Disc: Outlays, gross (total)	0.00	0.00	621.60	621.60
4080	Disc: Outlays, net	0.00	0.00	621.60	621.60
4190	Outlays, net (disc. and mand.)	0.00	0.00	621.60	621.60

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /15 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	87,494.61	0.00	87,494.61	87,494.61
1033	Unob Bal: Recov of prior year paid obligations	4,008.78	0.00	4,561.19	4,561.19
1050	Unob Bal: Unobligated balance (total)	91,503.39	0.00	92,055.80	92,055.80
1060	Exp Unob Bal: Brought forward, Oct 1	87,494.61	0.00	87,494.61	87,494.61
1093	Exp Unob Bal: Recov of prior year paid ob	4,008.78	0.00	4,561.19	4,561.19
1099	Exp Unob Bal: Expired bal for adj only (total)	91,503.39	0.00	92,055.80	92,055.80
1910	Total budgetary resources (disc. and mand.)	91,503.39	0.00	92,055.80	92,055.80

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,250.00	0.00	1,250.00	1,250.00
2004	Direct obligations incurred (total)	1,250.00	0.00	1,250.00	1,250.00
2180	Obligations ("upward adjustments"), expired accts	1,250.00	0.00	1,250.00	1,250.00
2190	New obligations and upward adjustments (total)	1,250.00	0.00	1,250.00	1,250.00
2413	Expired Unobligated Balance: end of year	90,253.39	0.00	90,805.80	90,805.80
2490	Unob Bal: end of year (total)	90,253.39	0.00	90,805.80	90,805.80
2500	Total budgetary resources	91,503.39	0.00	92,055.80	92,055.80
2502	Memo: Bud resc, exempt fr appor, excl anticip	91,503.39	0.00	92,055.80	92,055.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	90,253.39	0.00	90,805.80	90,805.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	46,248.37	0.00	46,248.37	46,248.37
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,250.00	0.00	1,250.00	1,250.00
3020	Ob Bal: Outlays (gross)	-3,058.00	0.00	-19,258.00	-19,258.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /15 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	44,440.37	0.00	28,240.37	28,240.37
3100	Memo: Obligated balance, start of year	46,248.37	0.00	46,248.37	46,248.37
3200	Memo: Obligated balance, end of year	44,440.37	0.00	28,240.37	28,240.37

BA & O, Net

4011	Disc: Outlays from balances	3,058.00	0.00	19,258.00	19,258.00
4020	Disc: Outlays, gross (total)	3,058.00	0.00	19,258.00	19,258.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-4,008.78	0.00	-4,561.19	-4,561.19
4040	Disc: Offsets against gross BA and outlays (total)	-4,008.78	0.00	-4,561.19	-4,561.19
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,008.78	0.00	4,561.19	4,561.19
4060	Disc: Additional offsets against BA only (total)	4,008.78	0.00	4,561.19	4,561.19
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-950.78	0.00	14,696.81	14,696.81
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-950.78	0.00	14,696.81	14,696.81

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -13 /14 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,877.50	0.00	25,877.50	25,877.50
1050	Unob Bal: Unobligated balance (total)	25,877.50	0.00	25,877.50	25,877.50
1060	Exp Unob Bal: Brought forward, Oct 1	25,877.50	0.00	25,877.50	25,877.50
1099	Exp Unob Bal: Expired bal for adj only (total)	25,877.50	0.00	25,877.50	25,877.50
1910	Total budgetary resources (disc. and mand.)	25,877.50	0.00	25,877.50	25,877.50

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	25,877.50	0.00	25,877.50	25,877.50
2490	Unob Bal: end of year (total)	25,877.50	0.00	25,877.50	25,877.50
2500	Total budgetary resources	25,877.50	0.00	25,877.50	25,877.50
2502	Memo: Bud resc, exempt fr appor, excl anticip	25,877.50	0.00	25,877.50	25,877.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,877.50	0.00	25,877.50	25,877.50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,856.86	0.00	10,856.86	10,856.86
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	10,856.86	0.00	10,856.86	10,856.86
3100	Memo: Obligated balance, start of year	10,856.86	0.00	10,856.86	10,856.86
3200	Memo: Obligated balance, end of year	10,856.86	0.00	10,856.86	10,856.86

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /14 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	177,961.28	0.00	177,961.28	177,961.28
1050	Unob Bal: Unobligated balance (total)	177,961.28	0.00	177,961.28	177,961.28
1060	Exp Unob Bal: Brought forward, Oct 1	177,961.28	0.00	177,961.28	177,961.28
1099	Exp Unob Bal: Expired bal for adj only (total)	177,961.28	0.00	177,961.28	177,961.28
1910	Total budgetary resources (disc. and mand.)	177,961.28	0.00	177,961.28	177,961.28

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	177,961.28	0.00	177,961.28	177,961.28
2490	Unob Bal: end of year (total)	177,961.28	0.00	177,961.28	177,961.28
2500	Total budgetary resources	177,961.28	0.00	177,961.28	177,961.28
2502	Memo: Bud resc, exempt fr appor, excl anticip	177,961.28	0.00	177,961.28	177,961.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	177,961.28	0.00	177,961.28	177,961.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	27,428.55	0.00	27,428.55	27,428.55
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-7,500.00	-7,500.00
3050	Ob Bal: EOY: Unpaid obligations	27,428.55	0.00	19,928.55	19,928.55
3100	Memo: Obligated balance, start of year	27,428.55	0.00	27,428.55	27,428.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /14 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	27,428.55	0.00	19,928.55	19,928.55

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	7,500.00	7,500.00
4020	Disc: Outlays, gross (total)	0.00	0.00	7,500.00	7,500.00
4080	Disc: Outlays, net	0.00	0.00	7,500.00	7,500.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	7,500.00	7,500.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -12 /13 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	30,661.73	0.00	30,661.73	30,661.73
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	3,544.50
1050	Unob Bal: Unobligated balance (total)	30,661.73	0.00	30,661.73	34,206.23
1060	Exp Unob Bal: Brought forward, Oct 1	30,661.73	0.00	30,661.73	30,661.73
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	3,544.50
1099	Exp Unob Bal: Expired bal for adj only (total)	30,661.73	0.00	30,661.73	34,206.23
1910	Total budgetary resources (disc. and mand.)	30,661.73	0.00	30,661.73	34,206.23

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	30,661.73	0.00	30,661.73	34,206.23
2490	Unob Bal: end of year (total)	30,661.73	0.00	30,661.73	34,206.23
2500	Total budgetary resources	30,661.73	0.00	30,661.73	34,206.23
2502	Memo: Bud resc, exempt fr appor, excl anticip	30,661.73	0.00	30,661.73	34,206.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,661.73	0.00	30,661.73	34,206.23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,544.50	0.00	3,544.50	3,544.50
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-3,544.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Federal Judicial Center**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-30-0928** Treasury Account ID: **10- -12 /13 -0928**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	3,544.50	0.00	3,544.50	0.00
3100	Memo: Obligated balance, start of year	3,544.50	0.00	3,544.50	3,544.50
3200	Memo: Obligated balance, end of year	3,544.50	0.00	3,544.50	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /13 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	113,177.79	0.00	113,177.79	113,177.79
1050	Unob Bal: Unobligated balance (total)	113,177.79	0.00	113,177.79	113,177.79
1060	Exp Unob Bal: Brought forward, Oct 1	113,177.79	0.00	113,177.79	113,177.79
1099	Exp Unob Bal: Expired bal for adj only (total)	113,177.79	0.00	113,177.79	113,177.79
1910	Total budgetary resources (disc. and mand.)	113,177.79	0.00	113,177.79	113,177.79

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	113,177.79	0.00	113,177.79	113,177.79
2490	Unob Bal: end of year (total)	113,177.79	0.00	113,177.79	113,177.79
2500	Total budgetary resources	113,177.79	0.00	113,177.79	113,177.79
2502	Memo: Bud resc, exempt fr appor, excl anticip	113,177.79	0.00	113,177.79	113,177.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	113,177.79	0.00	113,177.79	113,177.79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,662.60	0.00	16,662.60	16,662.60
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	16,662.60	0.00	16,662.60	16,662.60
3100	Memo: Obligated balance, start of year	16,662.60	0.00	16,662.60	16,662.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /13 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	16,662.60	0.00	16,662.60	16,662.60

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- -11 /12 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,230.83	0.00	58,230.83	58,230.83
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-57,230.51
1050	Unob Bal: Unobligated balance (total)	58,230.83	0.00	58,230.83	1,000.32
1060	Exp Unob Bal: Brought forward, Oct 1	58,230.83	0.00	58,230.83	58,230.83
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-57,230.51
1099	Exp Unob Bal: Expired bal for adj only (total)	58,230.83	0.00	58,230.83	1,000.32
1910	Total budgetary resources (disc. and mand.)	58,230.83	0.00	58,230.83	1,000.32

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	1,000.32	1,000.32
2004	Direct obligations incurred (total)	0.00	0.00	1,000.32	1,000.32
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	1,000.32	1,000.32
2190	New obligations and upward adjustments (total)	0.00	0.00	1,000.32	1,000.32
2413	Expired Unobligated Balance: end of year	58,230.83	0.00	57,230.51	0.00
2490	Unob Bal: end of year (total)	58,230.83	0.00	57,230.51	0.00
2500	Total budgetary resources	58,230.83	0.00	58,230.83	1,000.32
2502	Memo: Bud resc, exempt fr appor, excl anticip	58,230.83	0.00	58,230.83	1,000.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	58,230.83	0.00	57,230.51	0.00

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	1,000.32	1,000.32
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,000.32	-1,000.32
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Federal Judicial Center**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-30-0928** Treasury Account ID: **10- -11 /12 -0928**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	1,000.32	1,000.32
4020	Disc: Outlays, gross (total)	0.00	0.00	1,000.32	1,000.32
4080	Disc: Outlays, net	0.00	0.00	1,000.32	1,000.32
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,000.32	1,000.32

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /12 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	63,174.44	0.00	63,174.44	63,174.44
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	57,758.09
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-120,932.53
1050	Unob Bal: Unobligated balance (total)	63,174.44	0.00	63,174.44	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	63,174.44	0.00	63,174.44	63,174.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	57,758.09
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-120,932.53
1099	Exp Unob Bal: Expired bal for adj only (total)	63,174.44	0.00	63,174.44	0.00
1910	Total budgetary resources (disc. and mand.)	63,174.44	0.00	63,174.44	0.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	63,174.44	0.00	63,174.44	0.00
2490	Unob Bal: end of year (total)	63,174.44	0.00	63,174.44	0.00
2500	Total budgetary resources	63,174.44	0.00	63,174.44	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	63,174.44	0.00	63,174.44	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	63,174.44	0.00	63,174.44	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	58,958.09	0.00	58,958.09	58,958.09
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-30-0928** Treasury Account ID: **10- - /12 -0928**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,200.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-57,758.09
3050	Ob Bal: EOY: Unpaid obligations	58,958.09	0.00	58,958.09	0.00
3100	Memo: Obligated balance, start of year	58,958.09	0.00	58,958.09	58,958.09
3200	Memo: Obligated balance, end of year	58,958.09	0.00	58,958.09	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	1,200.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	1,200.00
4080	Disc: Outlays, net	0.00	0.00	0.00	1,200.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	1,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-30-0928** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	617,517.81	0.00	809,044.64	809,044.64
1021	Unob Bal: Recov of prior year unpaid obligations	150,481.98	0.00	520,815.84	586,071.92
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-178,163.04
1033	Unob Bal: Recov of prior year paid obligations	7,811.33	0.00	8,610.34	9,053.39
1050	Unob Bal: Unobligated balance (total)	775,811.12	0.00	1,338,470.82	1,226,006.91
1060	Exp Unob Bal: Brought forward, Oct 1	617,517.81	0.00	617,517.81	617,517.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	150,481.98	0.00	179,384.81	240,687.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-178,163.04
1093	Exp Unob Bal: Recov of prior year paid ob	7,811.33	0.00	8,610.34	9,053.39
1099	Exp Unob Bal: Expired bal for adj only (total)	775,811.12	0.00	805,512.96	689,095.67
1100	BA: Disc: Appropriation	0.00	0.00	28,335,000.00	28,335,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	28,335,000.00	28,335,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	189,733.81	503,142.21
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	3,755.80	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	193,489.61	503,142.21
1900	Budget authority total (disc. and mand.)	0.00	0.00	28,528,489.61	28,838,142.21
1910	Total budgetary resources (disc. and mand.)	775,811.12	0.00	29,866,960.43	30,064,149.12

Status of Budgetary Resources

2004	Direct obligations incurred (total)	202,654.12	0.00	21,517,041.92	29,136,028.27
2170	New obligations, unexpired accounts	141,180.25	0.00	21,413,089.50	29,032,075.85
2180	Obligations ("upward adjustments"), expired accts	61,473.87	0.00	103,952.42	103,952.42
2190	New obligations and upward adjustments (total)	202,654.12	0.00	21,517,041.92	29,136,028.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-30-0928** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fm Appor: Avail in current period	-141,180.25	0.00	7,644,600.17	342,977.60
2412	Unexpired Unobligated Balance: end of year	-141,180.25	0.00	7,644,600.17	342,977.60
2413	Expired Unobligated Balance: end of year	714,337.25	0.00	705,318.34	585,143.25
2490	Unob Bal: end of year (total)	573,157.00	0.00	8,349,918.51	928,120.85
2500	Total budgetary resources	775,811.12	0.00	29,866,960.43	30,064,149.12
2502	Memo: Bud resc, exempt fr appor, excl anticip	775,811.12	0.00	29,866,960.43	30,064,149.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	573,157.00	0.00	8,160,186.70	424,978.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	189,731.81	503,142.21

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,844,145.40	0.00	3,169,949.41	3,169,949.41
3010	Ob Bal: New obligations: Unexpired accounts	141,180.25	0.00	21,413,089.50	29,032,075.85
3011	Ob Bal: Obs (upward adjustments): Expired accts	61,473.87	0.00	103,952.42	103,952.42
3020	Ob Bal: Outlays (gross)	-1,440,848.11	0.00	-20,800,511.32	-27,636,011.28
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-341,431.03	-345,384.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150,481.98	0.00	-179,384.81	-240,687.51
3050	Ob Bal: EOY: Unpaid obligations	455,469.43	0.00	3,365,664.17	4,083,894.48
3100	Memo: Obligated balance, start of year	1,844,145.40	0.00	3,169,949.41	3,169,949.41
3200	Memo: Obligated balance, end of year	455,469.43	0.00	3,365,664.17	4,083,894.48

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	28,528,489.61	28,838,142.21
4010	Disc: Outlays from new authority	0.00	0.00	17,913,300.51	24,632,191.71
4011	Disc: Outlays from balances	1,440,848.11	0.00	2,887,210.81	3,003,819.57
4020	Disc: Outlays, gross (total)	1,440,848.11	0.00	20,800,511.32	27,636,011.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-30-0928** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-189,942.56	-503,350.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-7,811.33	0.00	-8,401.59	-8,844.64
4040	Disc: Offsets against gross BA and outlays (total)	-7,811.33	0.00	-198,344.15	-512,195.60
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,811.33	0.00	8,610.34	9,053.39
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-3,755.80	0.00
4060	Disc: Additional offsets against BA only (total)	7,811.33	0.00	4,854.54	9,053.39
4070	Disc: Budget authority, net	0.00	0.00	28,335,000.00	28,335,000.00
4080	Disc: Outlays, net	1,433,036.78	0.00	20,602,167.17	27,123,815.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	28,335,000.00	28,335,000.00
4190	Outlays, net (disc. and mand.)	1,433,036.78	0.00	20,602,167.17	27,123,815.68

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Payment to Judiciary Trust Funds**
 Treasury Account: **Payment to Judiciary Trust Funds**
 Budget Account ID: **002-35-0941** Treasury Account ID: **10- - /17 -0941**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0.00	0.00	168,300,000.00	168,300,000.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	168,300,000.00	168,300,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	168,300,000.00	168,300,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	168,300,000.00	168,300,000.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2004	Direct obligations incurred (total)	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2170	New obligations, unexpired accounts	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2190	New obligations and upward adjustments (total)	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	-32,276,712.33	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	-32,276,712.33	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	-32,276,712.33	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	168,300,000.00	168,300,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	168,300,000.00	168,300,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-32,276,712.33	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	32,276,712.33	0.00	168,300,000.00	168,300,000.00
3020	Ob Bal: Outlays (gross)	-32,276,712.33	0.00	-168,300,000.00	-168,300,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Payment to Judiciary Trust Funds**
 Treasury Account: **Payment to Judiciary Trust Funds**
 Budget Account ID: **002-35-0941** Treasury Account ID: **10- - /17 -0941**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	0.00	0.00	168,300,000.00	168,300,000.00
4100	Mand: Outlays from new authority	32,276,712.33	0.00	168,300,000.00	168,300,000.00
4110	Mand: Outlays, gross (total)	32,276,712.33	0.00	168,300,000.00	168,300,000.00
4160	Mand: Budget authority, net	0.00	0.00	168,300,000.00	168,300,000.00
4170	Mand: Outlays, net	32,276,712.33	0.00	168,300,000.00	168,300,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	168,300,000.00	168,300,000.00
4190	Outlays, net (disc. and mand.)	32,276,712.33	0.00	168,300,000.00	168,300,000.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, Payment to Judiciary Trust Funds**
 Treasury Account:
 Budget Account ID: **002-35-0941** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0.00	0.00	168,300,000.00	168,300,000.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	168,300,000.00	168,300,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	168,300,000.00	168,300,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	168,300,000.00	168,300,000.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2170	New obligations, unexpired accounts	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2190	New obligations and upward adjustments (total)	32,276,712.33	0.00	168,300,000.00	168,300,000.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	-32,276,712.33	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	-32,276,712.33	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	-32,276,712.33	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	168,300,000.00	168,300,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	168,300,000.00	168,300,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-32,276,712.33	0.00	0.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	32,276,712.33	0.00	168,300,000.00	168,300,000.00
3020	Ob Bal: Outlays (gross)	-32,276,712.33	0.00	-168,300,000.00	-168,300,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **Judicial Retirement Funds**
Budget Account: **Account Total, Payment to Judiciary Trust Funds**
Treasury Account:
Budget Account ID: **002-35-0941** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	0.00	0.00	168,300,000.00	168,300,000.00
4100	Mand: Outlays from new authority	32,276,712.33	0.00	168,300,000.00	168,300,000.00
4110	Mand: Outlays, gross (total)	32,276,712.33	0.00	168,300,000.00	168,300,000.00
4160	Mand: Budget authority, net	0.00	0.00	168,300,000.00	168,300,000.00
4170	Mand: Outlays, net	32,276,712.33	0.00	168,300,000.00	168,300,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	168,300,000.00	168,300,000.00
4190	Outlays, net (disc. and mand.)	32,276,712.33	0.00	168,300,000.00	168,300,000.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Judicial Officers' Retirement Fund**
 Treasury Account: **Judicial Officers' Retirement Fund**
 Budget Account ID: **002-35-8122** Treasury Account ID: **10- - /X -8122**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	576,390,643.55	0.00	576,390,643.55	576,390,643.55
1050	Unob Bal: Unobligated balance (total)	576,390,643.55	0.00	576,390,643.55	576,390,643.55
1201	BA: Mand: Appropriation (special or trust fund)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
1260	BA: Mand: Appropriation (total)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
1900	Budget authority total (disc. and mand.)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
1910	Total budgetary resources (disc. and mand.)	605,544,892.66	0.00	725,289,566.69	728,587,908.67

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2004	Direct obligations incurred (total)	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2170	New obligations, unexpired accounts	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2190	New obligations and upward adjustments (total)	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2301	Unob Bal: Exempt fm Appor: Avail in current period	581,561,806.08	0.00	651,600,830.16	630,299,394.47
2412	Unexpired Unobligated Balance: end of year	581,561,806.08	0.00	651,600,830.16	630,299,394.47
2490	Unob Bal: end of year (total)	581,561,806.08	0.00	651,600,830.16	630,299,394.47
2500	Total budgetary resources	605,544,892.66	0.00	725,289,566.69	728,587,908.67
2502	Memo: Bud resc, exempt fr appor, excl anticip	605,544,892.66	0.00	725,289,566.69	728,587,908.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	581,561,806.08	0.00	651,600,830.16	630,299,394.47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,796.48	0.00	24,796.48	24,796.48
3010	Ob Bal: New obligations: Unexpired accounts	23,983,086.58	0.00	73,688,736.53	98,288,514.20
3020	Ob Bal: Outlays (gross)	-16,020,733.86	0.00	-73,732,480.15	-89,883,157.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Judicial Officers' Retirement Fund**
 Treasury Account: **Judicial Officers' Retirement Fund**
 Budget Account ID: **002-35-8122** Treasury Account ID: **10- - /X -8122**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	7,987,149.20	0.00	-18,947.14	8,430,153.53
3100	Memo: Obligated balance, start of year	24,796.48	0.00	24,796.48	24,796.48
3200	Memo: Obligated balance, end of year	7,987,149.20	0.00	-18,947.14	8,430,153.53

BA & O, Net

4090	Mand: Budget authority, gross	29,154,249.11	0.00	148,898,923.14	152,197,265.12
4100	Mand: Outlays from new authority	16,020,733.86	0.00	73,732,480.15	89,883,157.15
4110	Mand: Outlays, gross (total)	16,020,733.86	0.00	73,732,480.15	89,883,157.15
4160	Mand: Budget authority, net	29,154,249.11	0.00	148,898,923.14	152,197,265.12
4170	Mand: Outlays, net	16,020,733.86	0.00	73,732,480.15	89,883,157.15
4180	Budget authority, net (disc. and mand.)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
4190	Outlays, net (disc. and mand.)	16,020,733.86	0.00	73,732,480.15	89,883,157.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, Judicial Officers' Retirement Fund**
 Treasury Account:
 Budget Account ID: **002-35-8122** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	576,390,643.55	0.00	576,390,643.55	576,390,643.55
1050	Unob Bal: Unobligated balance (total)	576,390,643.55	0.00	576,390,643.55	576,390,643.55
1201	BA: Mand: Appropriation (special or trust fund)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
1260	BA: Mand: Appropriation (total)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
1900	Budget authority total (disc. and mand.)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
1910	Total budgetary resources (disc. and mand.)	605,544,892.66	0.00	725,289,566.69	728,587,908.67

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2170	New obligations, unexpired accounts	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2190	New obligations and upward adjustments (total)	23,983,086.58	0.00	73,688,736.53	98,288,514.20
2301	Unob Bal: Exempt fm Appor: Avail in current period	581,561,806.08	0.00	651,600,830.16	630,299,394.47
2412	Unexpired Unobligated Balance: end of year	581,561,806.08	0.00	651,600,830.16	630,299,394.47
2490	Unob Bal: end of year (total)	581,561,806.08	0.00	651,600,830.16	630,299,394.47
2500	Total budgetary resources	605,544,892.66	0.00	725,289,566.69	728,587,908.67
2502	Memo: Bud resc, exempt fr appor, excl anticip	605,544,892.66	0.00	725,289,566.69	728,587,908.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	581,561,806.08	0.00	651,600,830.16	630,299,394.47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,796.48	0.00	24,796.48	24,796.48
3010	Ob Bal: New obligations: Unexpired accounts	23,983,086.58	0.00	73,688,736.53	98,288,514.20
3020	Ob Bal: Outlays (gross)	-16,020,733.86	0.00	-73,732,480.15	-89,883,157.15
3050	Ob Bal: EOY: Unpaid obligations	7,987,149.20	0.00	-18,947.14	8,430,153.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, Judicial Officers' Retirement Fund**
 Treasury Account:
 Budget Account ID: **002-35-8122** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	24,796.48	0.00	24,796.48	24,796.48
3200	Memo: Obligated balance, end of year	7,987,149.20	0.00	-18,947.14	8,430,153.53

BA & O, Net

4090	Mand: Budget authority, gross	29,154,249.11	0.00	148,898,923.14	152,197,265.12
4100	Mand: Outlays from new authority	16,020,733.86	0.00	73,732,480.15	89,883,157.15
4110	Mand: Outlays, gross (total)	16,020,733.86	0.00	73,732,480.15	89,883,157.15
4160	Mand: Budget authority, net	29,154,249.11	0.00	148,898,923.14	152,197,265.12
4170	Mand: Outlays, net	16,020,733.86	0.00	73,732,480.15	89,883,157.15
4180	Budget authority, net (disc. and mand.)	29,154,249.11	0.00	148,898,923.14	152,197,265.12
4190	Outlays, net (disc. and mand.)	16,020,733.86	0.00	73,732,480.15	89,883,157.15

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Judicial Survivors' Annuities Fund**
 Treasury Account: **Judicial Survivors' Annuities Fund**
 Budget Account ID: **002-35-8110** Treasury Account ID: **10- - /X -8110**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	504,640,613.01	0.00	504,640,613.01	504,640,613.01
1050	Unob Bal: Unobligated balance (total)	504,640,613.01	0.00	504,640,613.01	504,640,613.01
1201	BA: Mand: Appropriation (special or trust fund)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
1260	BA: Mand: Appropriation (total)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
1900	Budget authority total (disc. and mand.)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
1910	Total budgetary resources (disc. and mand.)	508,864,946.84	0.00	534,097,562.75	537,213,453.66

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2004	Direct obligations incurred (total)	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2170	New obligations, unexpired accounts	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2190	New obligations and upward adjustments (total)	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2301	Unob Bal: Exempt fm Appor: Avail in current period	501,432,203.37	0.00	509,115,985.93	504,579,795.42
2412	Unexpired Unobligated Balance: end of year	501,432,203.37	0.00	509,115,985.93	504,579,795.42
2490	Unob Bal: end of year (total)	501,432,203.37	0.00	509,115,985.93	504,579,795.42
2500	Total budgetary resources	508,864,946.84	0.00	534,097,562.75	537,213,453.66
2502	Memo: Bud resc, exempt fr appor, excl anticip	508,864,946.84	0.00	534,097,562.75	537,213,453.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	501,432,203.37	0.00	509,115,985.93	504,579,795.42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,273.33	0.00	20,273.33	20,273.33
3010	Ob Bal: New obligations: Unexpired accounts	7,432,743.47	0.00	24,981,576.82	32,633,658.24
3020	Ob Bal: Outlays (gross)	-5,612,589.27	0.00	-24,982,133.41	-32,713,189.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Judicial Survivors' Annuities Fund**
 Treasury Account: **Judicial Survivors' Annuities Fund**
 Budget Account ID: **002-35-8110** Treasury Account ID: **10- - /X -8110**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,840,427.53	0.00	19,716.74	-59,258.12
3100	Memo: Obligated balance, start of year	20,273.33	0.00	20,273.33	20,273.33
3200	Memo: Obligated balance, end of year	1,840,427.53	0.00	19,716.74	-59,258.12

BA & O, Net

4090	Mand: Budget authority, gross	4,224,333.83	0.00	29,456,949.74	32,572,840.65
4100	Mand: Outlays from new authority	5,602,450.43	0.00	24,971,994.57	32,703,050.85
4101	Mand: Outlays from balances	10,138.84	0.00	10,138.84	10,138.84
4110	Mand: Outlays, gross (total)	5,612,589.27	0.00	24,982,133.41	32,713,189.69
4160	Mand: Budget authority, net	4,224,333.83	0.00	29,456,949.74	32,572,840.65
4170	Mand: Outlays, net	5,612,589.27	0.00	24,982,133.41	32,713,189.69
4180	Budget authority, net (disc. and mand.)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
4190	Outlays, net (disc. and mand.)	5,612,589.27	0.00	24,982,133.41	32,713,189.69

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, Judicial Survivors' Annuities Fund**
 Treasury Account:
 Budget Account ID: **002-35-8110** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	504,640,613.01	0.00	504,640,613.01	504,640,613.01
1050	Unob Bal: Unobligated balance (total)	504,640,613.01	0.00	504,640,613.01	504,640,613.01
1201	BA: Mand: Appropriation (special or trust fund)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
1260	BA: Mand: Appropriation (total)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
1900	Budget authority total (disc. and mand.)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
1910	Total budgetary resources (disc. and mand.)	508,864,946.84	0.00	534,097,562.75	537,213,453.66

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2170	New obligations, unexpired accounts	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2190	New obligations and upward adjustments (total)	7,432,743.47	0.00	24,981,576.82	32,633,658.24
2301	Unob Bal: Exempt fm Appor: Avail in current period	501,432,203.37	0.00	509,115,985.93	504,579,795.42
2412	Unexpired Unobligated Balance: end of year	501,432,203.37	0.00	509,115,985.93	504,579,795.42
2490	Unob Bal: end of year (total)	501,432,203.37	0.00	509,115,985.93	504,579,795.42
2500	Total budgetary resources	508,864,946.84	0.00	534,097,562.75	537,213,453.66
2502	Memo: Bud resc, exempt fr appor, excl anticip	508,864,946.84	0.00	534,097,562.75	537,213,453.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	501,432,203.37	0.00	509,115,985.93	504,579,795.42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,273.33	0.00	20,273.33	20,273.33
3010	Ob Bal: New obligations: Unexpired accounts	7,432,743.47	0.00	24,981,576.82	32,633,658.24
3020	Ob Bal: Outlays (gross)	-5,612,589.27	0.00	-24,982,133.41	-32,713,189.69
3050	Ob Bal: EOY: Unpaid obligations	1,840,427.53	0.00	19,716.74	-59,258.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, Judicial Survivors' Annuities Fund**
 Treasury Account:
 Budget Account ID: **002-35-8110** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	20,273.33	0.00	20,273.33	20,273.33
3200	Memo: Obligated balance, end of year	1,840,427.53	0.00	19,716.74	-59,258.12

BA & O, Net

4090	Mand: Budget authority, gross	4,224,333.83	0.00	29,456,949.74	32,572,840.65
4100	Mand: Outlays from new authority	5,602,450.43	0.00	24,971,994.57	32,703,050.85
4101	Mand: Outlays from balances	10,138.84	0.00	10,138.84	10,138.84
4110	Mand: Outlays, gross (total)	5,612,589.27	0.00	24,982,133.41	32,713,189.69
4160	Mand: Budget authority, net	4,224,333.83	0.00	29,456,949.74	32,572,840.65
4170	Mand: Outlays, net	5,612,589.27	0.00	24,982,133.41	32,713,189.69
4180	Budget authority, net (disc. and mand.)	4,224,333.83	0.00	29,456,949.74	32,572,840.65
4190	Outlays, net (disc. and mand.)	5,612,589.27	0.00	24,982,133.41	32,713,189.69

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **United States Court of Federal Claims Judges' Retirement Fund**
 Treasury Account: **United States Court of Federal Claims Judges' Retirement Fund**
 Budget Account ID: **002-35-8124** Treasury Account ID: **10- - /X -8124**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,638,022.13	0.00	33,638,022.13	33,638,022.13
1050	Unob Bal: Unobligated balance (total)	33,638,022.13	0.00	33,638,022.13	33,638,022.13
1201	BA: Mand: Appropriation (special or trust fund)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
1260	BA: Mand: Appropriation (total)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
1900	Budget authority total (disc. and mand.)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
1910	Total budgetary resources (disc. and mand.)	34,821,592.37	0.00	39,602,076.82	39,617,782.84

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	961,725.00	0.00	2,703,280.24	3,570,954.94
2004	Direct obligations incurred (total)	961,725.00	0.00	2,703,280.24	3,570,954.94
2170	New obligations, unexpired accounts	961,725.00	0.00	2,703,280.24	3,570,954.94
2190	New obligations and upward adjustments (total)	961,725.00	0.00	2,703,280.24	3,570,954.94
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,859,867.37	0.00	36,898,796.58	36,046,827.90
2412	Unexpired Unobligated Balance: end of year	33,859,867.37	0.00	36,898,796.58	36,046,827.90
2490	Unob Bal: end of year (total)	33,859,867.37	0.00	36,898,796.58	36,046,827.90
2500	Total budgetary resources	34,821,592.37	0.00	39,602,076.82	39,617,782.84
2502	Memo: Bud resc, exempt fr appor, excl anticip	34,821,592.37	0.00	39,602,076.82	39,617,782.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,859,867.37	0.00	36,898,796.58	36,046,827.90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,175.29	0.00	16,175.29	16,175.29
3010	Ob Bal: New obligations: Unexpired accounts	961,725.00	0.00	2,703,280.24	3,570,954.94
3020	Ob Bal: Outlays (gross)	-646,588.75	0.00	-2,708,899.48	-3,287,349.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **United States Court of Federal Claims Judges' Retirement Fund**
 Treasury Account: **United States Court of Federal Claims Judges' Retirement Fund**
 Budget Account ID: **002-35-8124** Treasury Account ID: **10- - /X -8124**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	331,311.54	0.00	10,556.05	299,780.95
3100	Memo: Obligated balance, start of year	16,175.29	0.00	16,175.29	16,175.29
3200	Memo: Obligated balance, end of year	331,311.54	0.00	10,556.05	299,780.95

BA & O, Net

4090	Mand: Budget authority, gross	1,183,570.24	0.00	5,964,054.69	5,979,760.71
4100	Mand: Outlays from new authority	641,150.00	0.00	2,703,460.73	3,281,910.53
4101	Mand: Outlays from balances	5,438.75	0.00	5,438.75	5,438.75
4110	Mand: Outlays, gross (total)	646,588.75	0.00	2,708,899.48	3,287,349.28
4160	Mand: Budget authority, net	1,183,570.24	0.00	5,964,054.69	5,979,760.71
4170	Mand: Outlays, net	646,588.75	0.00	2,708,899.48	3,287,349.28
4180	Budget authority, net (disc. and mand.)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
4190	Outlays, net (disc. and mand.)	646,588.75	0.00	2,708,899.48	3,287,349.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, United States Court of Federal Claims Judges' Retirement Fund**
 Treasury Account:
 Budget Account ID: **002-35-8124** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,638,022.13	0.00	33,638,022.13	33,638,022.13
1050	Unob Bal: Unobligated balance (total)	33,638,022.13	0.00	33,638,022.13	33,638,022.13
1201	BA: Mand: Appropriation (special or trust fund)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
1260	BA: Mand: Appropriation (total)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
1900	Budget authority total (disc. and mand.)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
1910	Total budgetary resources (disc. and mand.)	34,821,592.37	0.00	39,602,076.82	39,617,782.84

Status of Budgetary Resources

2004	Direct obligations incurred (total)	961,725.00	0.00	2,703,280.24	3,570,954.94
2170	New obligations, unexpired accounts	961,725.00	0.00	2,703,280.24	3,570,954.94
2190	New obligations and upward adjustments (total)	961,725.00	0.00	2,703,280.24	3,570,954.94
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,859,867.37	0.00	36,898,796.58	36,046,827.90
2412	Unexpired Unobligated Balance: end of year	33,859,867.37	0.00	36,898,796.58	36,046,827.90
2490	Unob Bal: end of year (total)	33,859,867.37	0.00	36,898,796.58	36,046,827.90
2500	Total budgetary resources	34,821,592.37	0.00	39,602,076.82	39,617,782.84
2502	Memo: Bud resc, exempt fr appor, excl anticip	34,821,592.37	0.00	39,602,076.82	39,617,782.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,859,867.37	0.00	36,898,796.58	36,046,827.90

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,175.29	0.00	16,175.29	16,175.29
3010	Ob Bal: New obligations: Unexpired accounts	961,725.00	0.00	2,703,280.24	3,570,954.94
3020	Ob Bal: Outlays (gross)	-646,588.75	0.00	-2,708,899.48	-3,287,349.28
3050	Ob Bal: EOY: Unpaid obligations	331,311.54	0.00	10,556.05	299,780.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Account Total, United States Court of Federal Claims Judges' Retirement Fund**
 Treasury Account:
 Budget Account ID: **002-35-8124** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	16,175.29	0.00	16,175.29	16,175.29
3200	Memo: Obligated balance, end of year	331,311.54	0.00	10,556.05	299,780.95

BA & O, Net

4090	Mand: Budget authority, gross	1,183,570.24	0.00	5,964,054.69	5,979,760.71
4100	Mand: Outlays from new authority	641,150.00	0.00	2,703,460.73	3,281,910.53
4101	Mand: Outlays from balances	5,438.75	0.00	5,438.75	5,438.75
4110	Mand: Outlays, gross (total)	646,588.75	0.00	2,708,899.48	3,287,349.28
4160	Mand: Budget authority, net	1,183,570.24	0.00	5,964,054.69	5,979,760.71
4170	Mand: Outlays, net	646,588.75	0.00	2,708,899.48	3,287,349.28
4180	Budget authority, net (disc. and mand.)	1,183,570.24	0.00	5,964,054.69	5,979,760.71
4190	Outlays, net (disc. and mand.)	646,588.75	0.00	2,708,899.48	3,287,349.28

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /X -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	835.55	0.00	835.55	835.55
1050	Unob Bal: Unobligated balance (total)	835.55	0.00	835.55	835.55
1910	Total budgetary resources (disc. and mand.)	835.55	0.00	835.55	835.55

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	835.55	0.00	835.55	835.55
2412	Unexpired Unobligated Balance: end of year	835.55	0.00	835.55	835.55
2490	Unob Bal: end of year (total)	835.55	0.00	835.55	835.55
2500	Total budgetary resources	835.55	0.00	835.55	835.55
2502	Memo: Bud resc, exempt fr appor, excl anticip	835.55	0.00	835.55	835.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	835.55	0.00	835.55	835.55

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-13,135.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	-13,135.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	-13,135.00	0.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **United States Sentencing Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /X -0938**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	0.00	0.00	13,135.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	13,135.00	0.00
4080	Disc: Outlays, net	0.00	0.00	13,135.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	13,135.00	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /17 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	18,100,000.00	18,100,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	18,100,000.00	18,100,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4,075,276.61	0.00	12,300,986.78	17,875,590.66
2004	Direct obligations incurred (total)	4,075,276.61	0.00	12,300,986.78	17,875,590.66
2170	New obligations, unexpired accounts	4,075,276.61	0.00	12,300,986.78	17,875,590.66
2190	New obligations and upward adjustments (total)	4,075,276.61	0.00	12,300,986.78	17,875,590.66
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,075,276.61	0.00	5,799,013.22	224,409.34
2412	Unexpired Unobligated Balance: end of year	-4,075,276.61	0.00	5,799,013.22	224,409.34
2490	Unob Bal: end of year (total)	-4,075,276.61	0.00	5,799,013.22	224,409.34
2500	Total budgetary resources	0.00	0.00	18,100,000.00	18,100,000.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	18,100,000.00	18,100,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-4,075,276.61	0.00	5,799,013.22	224,409.34

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	4,075,276.61	0.00	12,300,986.78	17,875,590.66
3020	Ob Bal: Outlays (gross)	-3,029,859.89	0.00	-11,120,967.53	-15,382,147.00
3050	Ob Bal: EOY: Unpaid obligations	1,045,416.72	0.00	1,180,019.25	2,493,443.66
3200	Memo: Obligated balance, end of year	1,045,416.72	0.00	1,180,019.25	2,493,443.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /17 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	18,100,000.00	18,100,000.00
4010	Disc: Outlays from new authority	3,029,859.89	0.00	11,120,967.53	15,382,147.00
4020	Disc: Outlays, gross (total)	3,029,859.89	0.00	11,120,967.53	15,382,147.00
4070	Disc: Budget authority, net	0.00	0.00	18,100,000.00	18,100,000.00
4080	Disc: Outlays, net	3,029,859.89	0.00	11,120,967.53	15,382,147.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00
4190	Outlays, net (disc. and mand.)	3,029,859.89	0.00	11,120,967.53	15,382,147.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /16 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	164,875.98	0.00	164,875.98	164,875.98
1021	Unob Bal: Recov of prior year unpaid obligations	43,166.92	0.00	43,166.92	43,166.92
1033	Unob Bal: Recov of prior year paid obligations	2,344.03	0.00	2,641.91	2,641.91
1050	Unob Bal: Unobligated balance (total)	210,386.93	0.00	210,684.81	210,684.81
1060	Exp Unob Bal: Brought forward, Oct 1	164,875.98	0.00	164,875.98	164,875.98
1081	Exp Unob Bal: Recov of prior year unpaid obs	43,166.92	0.00	43,166.92	43,166.92
1093	Exp Unob Bal: Recov of prior year paid ob	2,344.03	0.00	2,641.91	2,641.91
1099	Exp Unob Bal: Expired bal for adj only (total)	210,386.93	0.00	210,684.81	210,684.81
1910	Total budgetary resources (disc. and mand.)	210,386.93	0.00	210,684.81	210,684.81

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	54,945.17	0.00	55,227.52	62,631.17
2004	Direct obligations incurred (total)	54,945.17	0.00	55,227.52	62,631.17
2180	Obligations ("upward adjustments"), expired accts	54,945.17	0.00	55,227.52	62,631.17
2190	New obligations and upward adjustments (total)	54,945.17	0.00	55,227.52	62,631.17
2413	Expired Unobligated Balance: end of year	155,441.76	0.00	155,457.29	148,053.64
2490	Unob Bal: end of year (total)	155,441.76	0.00	155,457.29	148,053.64
2500	Total budgetary resources	210,386.93	0.00	210,684.81	210,684.81
2502	Memo: Bud resc, exempt fr appor, excl anticip	210,386.93	0.00	210,684.81	210,684.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	155,441.76	0.00	155,457.29	148,053.64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,519,790.43	0.00	2,519,790.43	2,519,790.43
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /16 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	54,945.17	0.00	55,227.52	62,631.17
3020	Ob Bal: Outlays (gross)	-1,584,995.89	0.00	-2,246,389.63	-2,302,619.02
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43,166.92	0.00	-43,166.92	-43,166.92
3050	Ob Bal: EOY: Unpaid obligations	946,572.79	0.00	285,461.40	236,635.66
3100	Memo: Obligated balance, start of year	2,519,790.43	0.00	2,519,790.43	2,519,790.43
3200	Memo: Obligated balance, end of year	946,572.79	0.00	285,461.40	236,635.66

BA & O, Net

4011	Disc: Outlays from balances	1,584,995.89	0.00	2,246,389.63	2,302,619.02
4020	Disc: Outlays, gross (total)	1,584,995.89	0.00	2,246,389.63	2,302,619.02
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,344.03	0.00	-2,641.91	-2,641.91
4040	Disc: Offsets against gross BA and outlays (total)	-2,344.03	0.00	-2,641.91	-2,641.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,344.03	0.00	2,641.91	2,641.91
4060	Disc: Additional offsets against BA only (total)	2,344.03	0.00	2,641.91	2,641.91
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,582,651.86	0.00	2,243,747.72	2,299,977.11
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,582,651.86	0.00	2,243,747.72	2,299,977.11

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /15 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	204,102.26	0.00	204,102.26	204,102.26
1033	Unob Bal: Recov of prior year paid obligations	513.95	0.00	513.95	513.95
1050	Unob Bal: Unobligated balance (total)	204,616.21	0.00	204,616.21	204,616.21
1060	Exp Unob Bal: Brought forward, Oct 1	204,102.26	0.00	204,102.26	204,102.26
1093	Exp Unob Bal: Recov of prior year paid ob	513.95	0.00	513.95	513.95
1099	Exp Unob Bal: Expired bal for adj only (total)	204,616.21	0.00	204,616.21	204,616.21
1910	Total budgetary resources (disc. and mand.)	204,616.21	0.00	204,616.21	204,616.21

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	513.95	0.00	515.95	515.95
2004	Direct obligations incurred (total)	513.95	0.00	515.95	515.95
2180	Obligations ("upward adjustments"), expired accts	513.95	0.00	515.95	515.95
2190	New obligations and upward adjustments (total)	513.95	0.00	515.95	515.95
2413	Expired Unobligated Balance: end of year	204,102.26	0.00	204,100.26	204,100.26
2490	Unob Bal: end of year (total)	204,102.26	0.00	204,100.26	204,100.26
2500	Total budgetary resources	204,616.21	0.00	204,616.21	204,616.21
2502	Memo: Bud resc, exempt fr appor, excl anticip	204,616.21	0.00	204,616.21	204,616.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	204,102.26	0.00	204,100.26	204,100.26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	173,338.41	0.00	173,338.41	173,338.41
3011	Ob Bal: Obs (upward adjustments): Expired accts	513.95	0.00	515.95	515.95
3020	Ob Bal: Outlays (gross)	-38,040.16	0.00	-106,232.36	-106,232.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /15 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	135,812.20	0.00	67,622.00	67,622.00
3100	Memo: Obligated balance, start of year	173,338.41	0.00	173,338.41	173,338.41
3200	Memo: Obligated balance, end of year	135,812.20	0.00	67,622.00	67,622.00

BA & O, Net

4011	Disc: Outlays from balances	38,040.16	0.00	106,232.36	106,232.36
4020	Disc: Outlays, gross (total)	38,040.16	0.00	106,232.36	106,232.36
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	-513.95	0.00	-513.95	-513.95
4040	Disc: Offsets against gross BA and outlays (total)	-513.95	0.00	-513.95	-513.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	513.95	0.00	513.95	513.95
4060	Disc: Additional offsets against BA only (total)	513.95	0.00	513.95	513.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	37,526.21	0.00	105,718.41	105,718.41
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	37,526.21	0.00	105,718.41	105,718.41

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /14 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	123,969.59	0.00	123,969.59	123,969.59
1021	Unob Bal: Recov of prior year unpaid obligations	2,873.55	0.00	2,873.55	2,873.55
1050	Unob Bal: Unobligated balance (total)	126,843.14	0.00	126,843.14	126,843.14
1060	Exp Unob Bal: Brought forward, Oct 1	123,969.59	0.00	123,969.59	123,969.59
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,873.55	0.00	2,873.55	2,873.55
1099	Exp Unob Bal: Expired bal for adj only (total)	126,843.14	0.00	126,843.14	126,843.14
1910	Total budgetary resources (disc. and mand.)	126,843.14	0.00	126,843.14	126,843.14

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	126,843.14	0.00	126,843.14	126,843.14
2490	Unob Bal: end of year (total)	126,843.14	0.00	126,843.14	126,843.14
2500	Total budgetary resources	126,843.14	0.00	126,843.14	126,843.14
2502	Memo: Bud resc, exempt fr appor, excl anticip	126,843.14	0.00	126,843.14	126,843.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	126,843.14	0.00	126,843.14	126,843.14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	32,945.18	0.00	32,945.18	32,945.18
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,873.55	0.00	-2,873.55	-2,873.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **United States Sentencing Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /14 -0938**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	30,071.63	0.00	30,071.63	30,071.63
3100	Memo: Obligated balance, start of year	32,945.18	0.00	32,945.18	32,945.18
3200	Memo: Obligated balance, end of year	30,071.63	0.00	30,071.63	30,071.63

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /13 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48,798.80	0.00	48,798.80	48,798.80
1021	Unob Bal: Recov of prior year unpaid obligations	281.28	0.00	281.28	281.28
1050	Unob Bal: Unobligated balance (total)	49,080.08	0.00	49,080.08	49,080.08
1060	Exp Unob Bal: Brought forward, Oct 1	48,798.80	0.00	48,798.80	48,798.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	281.28	0.00	281.28	281.28
1099	Exp Unob Bal: Expired bal for adj only (total)	49,080.08	0.00	49,080.08	49,080.08
1910	Total budgetary resources (disc. and mand.)	49,080.08	0.00	49,080.08	49,080.08

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	49,080.08	0.00	49,080.08	49,080.08
2490	Unob Bal: end of year (total)	49,080.08	0.00	49,080.08	49,080.08
2500	Total budgetary resources	49,080.08	0.00	49,080.08	49,080.08
2502	Memo: Bud resc, exempt fr appor, excl anticip	49,080.08	0.00	49,080.08	49,080.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,080.08	0.00	49,080.08	49,080.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	109,724.81	0.00	109,724.81	109,724.81
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-281.28	0.00	-281.28	-281.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **United States Sentencing Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /13 -0938**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	109,443.53	0.00	109,443.53	109,443.53
3100	Memo: Obligated balance, start of year	109,724.81	0.00	109,724.81	109,724.81
3200	Memo: Obligated balance, end of year	109,443.53	0.00	109,443.53	109,443.53

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /12 -0938**
 GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	319,092.93	0.00	319,092.93	319,092.93
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	51,072.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-370,165.63
1050	Unob Bal: Unobligated balance (total)	319,092.93	0.00	319,092.93	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	319,092.93	0.00	319,092.93	319,092.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	51,072.70
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-370,165.63
1099	Exp Unob Bal: Expired bal for adj only (total)	319,092.93	0.00	319,092.93	0.00
1910	Total budgetary resources (disc. and mand.)	319,092.93	0.00	319,092.93	0.00

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	319,092.93	0.00	319,092.93	0.00
2490	Unob Bal: end of year (total)	319,092.93	0.00	319,092.93	0.00
2500	Total budgetary resources	319,092.93	0.00	319,092.93	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	319,092.93	0.00	319,092.93	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	319,092.93	0.00	319,092.93	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	51,072.70	0.00	51,072.70	51,072.70
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **United States Sentencing Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **002-39-0938** Treasury Account ID: **10- - /12 -0938**
GTAS User: **202-502-2020 / Sharman_Powell@ao.uscourts.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-51,072.70
3050	Ob Bal: EOY: Unpaid obligations	51,072.70	0.00	51,072.70	0.00
3100	Memo: Obligated balance, start of year	51,072.70	0.00	51,072.70	51,072.70
3200	Memo: Obligated balance, end of year	51,072.70	0.00	51,072.70	0.00

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-39-0938** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	861,675.11	0.00	861,675.11	861,675.11
1021	Unob Bal: Recov of prior year unpaid obligations	46,321.75	0.00	46,321.75	97,394.45
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-370,165.63
1033	Unob Bal: Recov of prior year paid obligations	2,857.98	0.00	3,155.86	3,155.86
1050	Unob Bal: Unobligated balance (total)	910,854.84	0.00	911,152.72	592,059.79
1060	Exp Unob Bal: Brought forward, Oct 1	860,839.56	0.00	860,839.56	860,839.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	46,321.75	0.00	46,321.75	97,394.45
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-370,165.63
1093	Exp Unob Bal: Recov of prior year paid ob	2,857.98	0.00	3,155.86	3,155.86
1099	Exp Unob Bal: Expired bal for adj only (total)	910,019.29	0.00	910,317.17	591,224.24
1100	BA: Disc: Appropriation	0.00	0.00	18,100,000.00	18,100,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	18,100,000.00	18,100,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00
1910	Total budgetary resources (disc. and mand.)	910,854.84	0.00	19,011,152.72	18,692,059.79

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,130,735.73	0.00	12,356,730.25	17,938,737.78
2170	New obligations, unexpired accounts	4,075,276.61	0.00	12,300,986.78	17,875,590.66
2180	Obligations ("upward adjustments"), expired accts	55,459.12	0.00	55,743.47	63,147.12
2190	New obligations and upward adjustments (total)	4,130,735.73	0.00	12,356,730.25	17,938,737.78
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,074,441.06	0.00	5,799,848.77	225,244.89
2412	Unexpired Unobligated Balance: end of year	-4,074,441.06	0.00	5,799,848.77	225,244.89
2413	Expired Unobligated Balance: end of year	854,560.17	0.00	854,573.70	528,077.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **002-39-0938** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	-3,219,880.89	0.00	6,654,422.47	753,322.01
2500	Total budgetary resources	910,854.84	0.00	19,011,152.72	18,692,059.79
2502	Memo: Bud resc, exempt fr appor, excl anticip	910,854.84	0.00	19,011,152.72	18,692,059.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-3,219,880.89	0.00	6,654,422.47	753,322.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,886,871.53	0.00	2,886,871.53	2,886,871.53
3010	Ob Bal: New obligations: Unexpired accounts	4,075,276.61	0.00	12,300,986.78	17,875,590.66
3011	Ob Bal: Obs (upward adjustments): Expired accts	55,459.12	0.00	55,743.47	63,147.12
3020	Ob Bal: Outlays (gross)	-4,652,895.94	0.00	-13,486,724.52	-17,790,998.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46,321.75	0.00	-46,321.75	-97,394.45
3050	Ob Bal: EOY: Unpaid obligations	2,318,389.57	0.00	1,710,555.51	2,937,216.48
3100	Memo: Obligated balance, start of year	2,886,871.53	0.00	2,886,871.53	2,886,871.53
3200	Memo: Obligated balance, end of year	2,318,389.57	0.00	1,710,555.51	2,937,216.48

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	18,100,000.00	18,100,000.00
4010	Disc: Outlays from new authority	3,029,859.89	0.00	11,134,102.53	15,382,147.00
4011	Disc: Outlays from balances	1,623,036.05	0.00	2,352,621.99	2,408,851.38
4020	Disc: Outlays, gross (total)	4,652,895.94	0.00	13,486,724.52	17,790,998.38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,857.98	0.00	-3,155.86	-3,155.86
4040	Disc: Offsets against gross BA and outlays (total)	-2,857.98	0.00	-3,155.86	-3,155.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,857.98	0.00	3,155.86	3,155.86
4060	Disc: Additional offsets against BA only (total)	2,857.98	0.00	3,155.86	3,155.86
4070	Disc: Budget authority, net	0.00	0.00	18,100,000.00	18,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **United States Sentencing Commission**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **002-39-0938** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	4,650,037.96	0.00	13,483,568.66	17,787,842.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00
4190	Outlays, net (disc. and mand.)	4,650,037.96	0.00	13,483,568.66	17,787,842.52

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,062,685.52	0.00	2,337,507.64	2,337,507.64
1021	Unob Bal: Recov of prior year unpaid obligations	1.03	0.00	111,446.88	231,309.45
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-610,135.45
1033	Unob Bal: Recov of prior year paid obligations	1,076.88	0.00	36,586.81	36,586.81
1050	Unob Bal: Unobligated balance (total)	2,063,763.43	0.00	2,485,541.33	1,995,268.45
1060	Exp Unob Bal: Brought forward, Oct 1	2,062,685.52	0.00	2,337,507.64	2,337,507.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	1.03	0.00	111,446.88	231,309.45
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-610,135.45
1093	Exp Unob Bal: Recov of prior year paid ob	1,076.88	0.00	36,586.81	36,586.81
1099	Exp Unob Bal: Expired bal for adj only (total)	2,063,763.43	0.00	2,485,541.33	1,995,268.45
1100	BA: Disc: Appropriation	0.00	0.00	30,108,000.00	30,108,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	30,108,000.00	30,108,000.00
1200	BA: Mand: Appropriation	0.00	0.00	2,953,804.00	2,942,447.34
1260	BA: Mand: Appropriation (total)	0.00	0.00	2,953,804.00	2,942,447.34
1700	BA: Disc: Spending auth: Collected	0.00	0.00	87,385.00	87,385.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	87,385.00	87,385.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	33,149,189.00	33,137,832.34
1910	Total budgetary resources (disc. and mand.)	2,063,763.43	0.00	35,634,730.33	35,133,100.79

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	24,948,604.83	32,945,114.34
2170	New obligations, unexpired accounts	0.00	0.00	24,748,652.88	32,744,755.74
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	199,951.95	200,358.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	0.00	0.00	24,948,604.83	32,945,114.34
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	0.00	8,400,536.12	393,076.60
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	8,400,536.12	393,076.60
2413	Expired Unobligated Balance: end of year	2,063,763.43	0.00	2,285,589.38	1,794,909.85
2490	Unob Bal: end of year (total)	2,063,763.43	0.00	10,686,125.50	2,187,986.45
2500	Total budgetary resources	2,063,763.43	0.00	35,634,730.33	35,133,100.79
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,063,763.43	0.00	35,634,730.33	35,133,100.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,063,763.43	0.00	10,598,740.50	2,100,601.45
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	87,385.00	87,385.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,002,020.42	0.00	5,508,153.04	5,508,153.04
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	24,748,652.88	32,744,755.74
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	199,951.95	200,358.60
3020	Ob Bal: Outlays (gross)	-63,410.37	0.00	-23,372,883.04	-32,483,443.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1.03	0.00	-111,446.88	-231,309.45
3050	Ob Bal: EOY: Unpaid obligations	1,938,609.02	0.00	6,972,427.95	5,738,514.27
3100	Memo: Obligated balance, start of year	2,002,020.42	0.00	5,508,153.04	5,508,153.04
3200	Memo: Obligated balance, end of year	1,938,609.02	0.00	6,972,427.95	5,738,514.27

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	30,195,385.00	30,195,385.00
4010	Disc: Outlays from new authority	0.00	0.00	20,882,026.54	27,267,802.17
4011	Disc: Outlays from balances	63,410.37	0.00	2,490,856.50	2,502,827.90
4020	Disc: Outlays, gross (total)	63,410.37	0.00	23,372,883.04	29,770,630.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of Appeals for the Federal Circuit**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-120,529.96	-120,529.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,076.88	0.00	-3,441.85	-3,441.85
4040	Disc: Offsets against gross BA and outlays (total)	-1,076.88	0.00	-123,971.81	-123,971.81
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,076.88	0.00	36,586.81	36,586.81
4060	Disc: Additional offsets against BA only (total)	1,076.88	0.00	36,586.81	36,586.81
4070	Disc: Budget authority, net	0.00	0.00	30,108,000.00	30,108,000.00
4080	Disc: Outlays, net	62,333.49	0.00	23,248,911.23	29,646,658.26
4090	Mand: Budget authority, gross	0.00	0.00	2,953,804.00	2,942,447.34
4100	Mand: Outlays from new authority	0.00	0.00	0.00	2,712,813.59
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	2,712,813.59
4160	Mand: Budget authority, net	0.00	0.00	2,953,804.00	2,942,447.34
4170	Mand: Outlays, net	0.00	0.00	0.00	2,712,813.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	33,061,804.00	33,050,447.34
4190	Outlays, net (disc. and mand.)	62,333.49	0.00	23,248,911.23	32,359,471.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,066,961.93	0.00	1,147,345.43	1,147,345.43
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	13,363.59	13,715.38
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-630,408.32
1033	Unob Bal: Recov of prior year paid obligations	800.01	0.00	2,399.53	2,399.53
1050	Unob Bal: Unobligated balance (total)	1,067,761.94	0.00	1,163,108.55	533,052.02
1060	Exp Unob Bal: Brought forward, Oct 1	1,066,961.93	0.00	1,147,345.43	1,147,345.43
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	13,363.59	13,715.38
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-630,408.32
1093	Exp Unob Bal: Recov of prior year paid ob	800.01	0.00	2,399.53	2,399.53
1099	Exp Unob Bal: Expired bal for adj only (total)	1,067,761.94	0.00	1,163,108.55	533,052.02
1100	BA: Disc: Appropriation	0.00	0.00	18,462,000.00	18,462,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	18,462,000.00	18,462,000.00
1200	BA: Mand: Appropriation	0.00	0.00	1,780,176.00	1,572,979.42
1260	BA: Mand: Appropriation (total)	0.00	0.00	1,780,176.00	1,572,979.42
1700	BA: Disc: Spending auth: Collected	30,859.00	0.00	30,859.00	30,859.00
1750	BA: Disc: Spending auth: Total	30,859.00	0.00	30,859.00	30,859.00
1900	Budget authority total (disc. and mand.)	30,859.00	0.00	20,273,035.00	20,065,838.42
1910	Total budgetary resources (disc. and mand.)	1,098,620.94	0.00	21,436,143.55	20,598,890.44

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,115,236.96	0.00	15,654,294.74	18,771,836.48
2170	New obligations, unexpired accounts	10,115,236.96	0.00	15,610,031.87	18,719,273.61
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	44,262.87	52,562.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	10,115,236.96	0.00	15,654,294.74	18,771,836.48
2301	Unob Bal: Exempt fm Appor: Avail in current period	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2412	Unexpired Unobligated Balance: end of year	-10,084,377.96	0.00	4,663,003.13	1,346,564.81
2413	Expired Unobligated Balance: end of year	1,067,761.94	0.00	1,118,845.68	480,489.15
2490	Unob Bal: end of year (total)	-9,016,616.02	0.00	5,781,848.81	1,827,053.96
2500	Total budgetary resources	1,098,620.94	0.00	21,436,143.55	20,598,890.44
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,098,620.94	0.00	21,436,143.55	20,598,890.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-9,047,475.02	0.00	5,750,989.81	1,796,194.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	30,859.00	0.00	30,859.00	30,859.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,736,167.22	0.00	3,729,517.02	3,729,517.02
3010	Ob Bal: New obligations: Unexpired accounts	10,115,236.96	0.00	15,610,031.87	18,719,273.61
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	44,262.87	52,562.87
3020	Ob Bal: Outlays (gross)	-3,315,592.32	0.00	-9,615,611.19	-12,790,915.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-13,363.59	-13,715.38
3050	Ob Bal: EOY: Unpaid obligations	8,535,811.86	0.00	9,754,836.98	9,696,722.31
3100	Memo: Obligated balance, start of year	1,736,167.22	0.00	3,729,517.02	3,729,517.02
3200	Memo: Obligated balance, end of year	8,535,811.86	0.00	9,754,836.98	9,696,722.31

BA & O, Net

4000	Disc: Budget authority, gross	30,859.00	0.00	18,492,859.00	18,492,859.00
4010	Disc: Outlays from new authority	3,310,195.56	0.00	8,883,316.73	10,576,492.31
4011	Disc: Outlays from balances	5,396.76	0.00	732,294.46	767,925.23
4020	Disc: Outlays, gross (total)	3,315,592.32	0.00	9,615,611.19	11,344,417.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Court of International Trade**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-15-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-30,859.00	-30,859.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-31,659.01	0.00	-2,399.53	-2,399.53
4040	Disc: Offsets against gross BA and outlays (total)	-31,659.01	0.00	-33,258.53	-33,258.53
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	800.01	0.00	2,399.53	2,399.53
4060	Disc: Additional offsets against BA only (total)	800.01	0.00	2,399.53	2,399.53
4070	Disc: Budget authority, net	0.00	0.00	18,462,000.00	18,462,000.00
4080	Disc: Outlays, net	3,283,933.31	0.00	9,582,352.66	11,311,159.01
4090	Mand: Budget authority, gross	0.00	0.00	1,780,176.00	1,572,979.42
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,446,498.27
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,446,498.27
4160	Mand: Budget authority, net	0.00	0.00	1,780,176.00	1,572,979.42
4170	Mand: Outlays, net	0.00	0.00	0.00	1,446,498.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	20,242,176.00	20,034,979.42
4190	Outlays, net (disc. and mand.)	3,283,933.31	0.00	9,582,352.66	12,757,657.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	62,816,204.85	20,916,915.19	479,910,103.39	624,590,631.67
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-15,608,850.84
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	15,608,850.84
1012	Unob Bal: Transfers betw expired/unexpired acct	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,213,484.77	6,547,808.06	99,929,594.37	137,719,768.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,094,087.05
1033	Unob Bal: Recov of prior year paid obligations	50,358.64	44,793.45	5,456,631.80	6,159,596.80
1050	Unob Bal: Unobligated balance (total)	65,080,048.26	27,509,516.70	585,296,329.56	761,375,909.65
1060	Exp Unob Bal: Brought forward, Oct 1	40,451,059.32	18,754,276.49	62,853,674.24	62,853,674.24
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-15,608,850.84
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	15,608,850.84
1072	Exp Unob Bal: Transfer btw expired/unexpired acct	0.00	0.00	0.00	-9,547,976.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,029,711.77	6,068,811.47	32,534,409.66	43,835,145.11
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-7,094,087.05
1093	Exp Unob Bal: Recov of prior year paid ob	24,661.28	44,671.82	1,260,094.92	1,528,255.46
1099	Exp Unob Bal: Expired bal for adj only (total)	42,505,432.37	24,867,759.78	96,648,178.82	91,575,011.76
1100	BA: Disc: Appropriation	0.00	0.00	6,646,409,000.00	6,646,409,000.00
1120	BA: Disc: Approps transferred to other accounts	-265,404,565.00	0.00	-424,441,662.00	-493,943,787.00
1121	BA: Disc: Approps transferred from other accounts	265,404,565.00	270,754,565.00	424,441,662.00	493,943,787.00
1160	BA: Disc: Appropriation (total)	0.00	270,754,565.00	6,646,409,000.00	6,646,409,000.00
1200	BA: Mand: Appropriation	0.00	0.00	405,910,000.00	399,261,534.72
1201	BA: Mand: Appropriation (special or trust fund)	812,748.96	0.00	158,050,647.18	837,475,199.98
1260	BA: Mand: Appropriation (total)	812,748.96	0.00	563,960,647.18	1,236,736,734.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	0.00	0.00	151,929,374.25	168,307,947.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-154,019,934.22	56,188,382.68
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,144,140.00	0.00	479,579,718.41	0.00
1750	BA: Disc: Spending auth: Total	4,144,140.00	0.00	477,489,158.44	224,496,330.58
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	50,569,363.84	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	50,569,363.84	0.00
1900	Budget authority total (disc. and mand.)	4,956,888.96	270,754,565.00	7,738,428,169.46	8,107,642,065.28
1910	Total budgetary resources (disc. and mand.)	70,036,937.22	298,264,081.70	8,323,724,499.02	8,869,017,974.93

Status of Budgetary Resources

2004	Direct obligations incurred (total)	302,776,240.53	249,131,577.06	5,589,260,338.83	8,234,420,192.20
2104	Reimbursable obligations incurred (total)	20,094.45	0.00	5,097,611.14	8,525,013.40
2170	New obligations, unexpired accounts	301,987,041.18	247,971,881.04	5,580,184,669.42	8,200,439,945.64
2180	Obligations ("upward adjustments"), expired accts	809,293.80	1,159,696.02	14,173,280.55	42,505,259.96
2190	New obligations and upward adjustments (total)	302,796,334.98	249,131,577.06	5,594,357,949.97	8,242,945,205.60
2201	Unob Bal: Apportioned: Avail in the current period	34,268,199.40	25,424,440.88	51,713,017.74	3,720,946.97
2301	Unob Bal: Exempt fm Appor: Avail in current period	-324,952,657.69	0.00	2,603,035,069.60	581,501,135.79
2403	Unob Bal: Unapportioned: Other	16,228,921.96	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	-274,455,536.33	25,424,440.88	2,654,748,087.34	585,222,082.76
2413	Expired Unobligated Balance: end of year	41,696,138.57	23,708,063.76	74,618,461.71	40,850,686.57
2490	Unob Bal: end of year (total)	-232,759,397.76	49,132,504.64	2,729,366,549.05	626,072,769.33
2500	Total budgetary resources	70,036,937.22	298,264,081.70	8,323,724,499.02	8,869,017,974.93
2501	Memo: Bud resc, subj to appor, excl anticip	288,356,807.88	298,264,081.70	445,058,434.65	497,182,044.33
2502	Memo: Bud resc, exempt fr appor, excl anticip	-234,548,792.62	0.00	7,878,666,064.37	8,371,835,930.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-469,214,393.53	49,132,504.64	1,629,638,557.81	-217,603,017.28
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	220,226,073.81	0.00	1,099,727,991.24	843,675,786.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	165,613,506.38	135,973,948.66	929,378,750.07	1,330,147,393.44
3010	Ob Bal: New obligations: Unexpired accounts	301,987,041.18	247,971,881.04	5,580,184,669.42	8,200,439,945.64
3011	Ob Bal: Obs (upward adjustments): Expired accts	809,293.80	1,159,696.02	14,173,280.55	42,505,259.96
3020	Ob Bal: Outlays (gross)	-133,752,674.21	-214,552,016.41	-5,643,579,726.96	-7,942,501,218.02
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-183,773.00	-478,996.59	-67,395,184.71	-93,884,623.12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,029,711.77	-6,068,811.47	-32,534,409.66	-43,835,145.11
3050	Ob Bal: EOY: Unpaid obligations	332,443,682.38	164,005,701.25	780,227,378.71	1,492,871,612.79
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	0.00	-285,603,125.20	-285,603,125.20
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-464,959.98	-222,867,280.90
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	154,484,894.20	166,678,898.22
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-131,583,190.98	-341,791,507.88
3100	Memo: Obligated balance, start of year	165,613,506.38	135,973,948.66	643,775,624.87	1,044,544,268.24
3200	Memo: Obligated balance, end of year	332,443,682.38	164,005,701.25	648,644,187.73	1,151,080,104.91

BA & O, Net

4000	Disc: Budget authority, gross	4,144,140.00	270,754,565.00	7,123,898,158.44	6,870,905,330.58
4010	Disc: Outlays from new authority	77,984,761.81	159,482,873.70	5,139,667,704.11	6,368,225,275.44
4011	Disc: Outlays from balances	55,767,912.40	55,069,142.71	361,053,930.98	419,361,944.86
4020	Disc: Outlays, gross (total)	133,752,674.21	214,552,016.41	5,500,721,635.09	6,787,587,220.30
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-423.70	-15,190.19	-152,326,723.28	-168,930,159.44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-49,934.94	-29,603.26	-5,059,282.77	-5,229,335.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Courts of Appeals, District Courts, and Other Judicial Services**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-25-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-50,358.64	-44,793.45	-157,386,006.05	-174,159,494.90
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-464,959.98	-222,867,280.90
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	154,484,894.20	166,678,898.22
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	25,697.36	121.63	4,196,536.88	4,323,291.54
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	24,661.28	44,671.82	1,260,094.92	1,528,255.46
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,144,140.00	0.00	-479,579,718.41	0.00
4060	Disc: Additional offsets against BA only (total)	-4,093,781.36	44,793.45	-320,103,152.39	-50,336,835.68
4070	Disc: Budget authority, net	0.00	270,754,565.00	6,646,409,000.00	6,646,409,000.00
4080	Disc: Outlays, net	133,702,315.57	214,507,222.96	5,343,335,629.04	6,613,427,725.40
4090	Mand: Budget authority, gross	812,748.96	0.00	614,530,011.02	1,236,736,734.70
4100	Mand: Outlays from new authority	0.00	0.00	0.00	675,216,300.24
4101	Mand: Outlays from balances	0.00	0.00	142,858,091.87	479,697,697.48
4110	Mand: Outlays, gross (total)	0.00	0.00	142,858,091.87	1,154,913,997.72
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	0.00	-9,415.74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-298,634.06
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-308,049.80
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	308,049.80
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	-50,569,363.84	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	-50,569,363.84	308,049.80
4160	Mand: Budget authority, net	812,748.96	0.00	563,960,647.18	1,236,736,734.70
4170	Mand: Outlays, net	0.00	0.00	142,858,091.87	1,154,605,947.92
4180	Budget authority, net (disc. and mand.)	812,748.96	270,754,565.00	7,210,369,647.18	7,883,145,734.70
4190	Outlays, net (disc. and mand.)	133,702,315.57	214,507,222.96	5,486,193,720.91	7,768,033,673.32

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-26-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,273,368.07	0.00	2,273,368.07	2,273,368.07
1021	Unob Bal: Recov of prior year unpaid obligations	265,705.92	0.00	659,637.76	979,075.01
1033	Unob Bal: Recov of prior year paid obligations	12,500.00	0.00	19,189.50	19,189.50
1050	Unob Bal: Unobligated balance (total)	2,551,573.99	0.00	2,952,195.33	3,271,632.58
1060	Exp Unob Bal: Brought forward, Oct 1	2,273,367.71	0.00	2,273,367.71	2,273,367.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	264,700.92	0.00	658,632.76	978,070.01
1093	Exp Unob Bal: Recov of prior year paid ob	12,500.00	0.00	19,189.50	19,189.50
1099	Exp Unob Bal: Expired bal for adj only (total)	2,550,568.63	0.00	2,951,189.97	3,270,627.22
1100	BA: Disc: Appropriation	0.00	0.00	87,500,000.00	87,500,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	87,500,000.00	87,500,000.00
1700	BA: Disc: Spending auth: Collected	3,981,710.73	0.00	51,364,362.47	93,352,485.61
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,570,633.87	0.00	-58,976.68	3,051,375.63
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	57,377,689.71	0.00
1750	BA: Disc: Spending auth: Total	411,076.86	0.00	108,683,075.50	96,403,861.24
1900	Budget authority total (disc. and mand.)	411,076.86	0.00	196,183,075.50	183,903,861.24
1910	Total budgetary resources (disc. and mand.)	2,962,650.85	0.00	199,135,270.83	187,175,493.82

Status of Budgetary Resources

2004	Direct obligations incurred (total)	238,871.14	0.00	107,353,539.50	159,343,402.61
2104	Reimbursable obligations incurred (total)	0.00	0.00	25,912,743.84	25,912,743.84
2170	New obligations, unexpired accounts	0.00	0.00	132,979,446.74	184,531,442.88
2180	Obligations ("upward adjustments"), expired accts	238,871.14	0.00	286,836.60	724,703.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-26-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	238,871.14	0.00	133,266,283.34	185,256,146.45
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,005.36	0.00	63,329,678.62	1,005.36
2412	Unexpired Unobligated Balance: end of year	1,005.36	0.00	63,329,678.62	1,005.36
2413	Expired Unobligated Balance: end of year	2,722,774.35	0.00	2,539,308.87	1,918,342.01
2490	Unob Bal: end of year (total)	2,723,779.71	0.00	65,868,987.49	1,919,347.37
2500	Total budgetary resources	2,962,650.85	0.00	199,135,270.83	187,175,493.82
2502	Memo: Bud resc, exempt fr appor, excl anticip	2,962,650.85	0.00	199,135,270.83	187,175,493.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,557,928.91	0.00	-14,629,954.26	-66,807,703.42
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-2,834,149.20	0.00	80,498,941.75	68,727,050.79
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,546,017.88	0.00	11,546,017.88	11,546,017.88
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	132,979,446.74	184,531,442.88
3011	Ob Bal: Obs (upward adjustments): Expired accts	238,871.14	0.00	286,836.60	724,703.57
3020	Ob Bal: Outlays (gross)	-8,032,156.53	0.00	-135,125,605.36	-184,195,862.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,005.00	0.00	-1,005.00	-1,005.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-264,700.92	0.00	-658,632.76	-978,070.01
3050	Ob Bal: EOY: Unpaid obligations	3,487,026.57	0.00	9,027,058.10	11,627,226.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,382,814.27	0.00	-8,382,814.27	-8,382,814.27
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-6,478,167.27	-10,204,377.10
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,570,633.87	0.00	6,537,143.95	7,153,001.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,812,180.40	0.00	-8,323,837.59	-11,434,189.90
3100	Memo: Obligated balance, start of year	3,163,203.61	0.00	3,163,203.61	3,163,203.61
3200	Memo: Obligated balance, end of year	-1,325,153.83	0.00	703,220.51	193,037.00

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Administrative Office of the United States Courts**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-26-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	411,076.86	0.00	196,183,075.50	183,903,861.24
4010	Disc: Outlays from new authority	0.00	0.00	125,869,330.52	174,327,065.78
4011	Disc: Outlays from balances	8,032,156.53	0.00	9,256,274.84	9,868,796.64
4020	Disc: Outlays, gross (total)	8,032,156.53	0.00	135,125,605.36	184,195,862.42
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,981,710.73	0.00	-51,376,862.47	-93,364,985.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,500.00	0.00	-6,689.50	-6,689.50
4040	Disc: Offsets against gross BA and outlays (total)	-3,994,210.73	0.00	-51,383,551.97	-93,371,675.11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-6,478,167.27	-10,204,377.10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,570,633.87	0.00	6,537,143.95	7,153,001.47
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	12,500.00	0.00	19,189.50	19,189.50
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-57,377,689.71	0.00
4060	Disc: Additional offsets against BA only (total)	3,583,133.87	0.00	-57,299,523.53	-3,032,186.13
4070	Disc: Budget authority, net	0.00	0.00	87,500,000.00	87,500,000.00
4080	Disc: Outlays, net	4,037,945.80	0.00	83,742,053.39	90,824,187.31
4180	Budget authority, net (disc. and mand.)	0.00	0.00	87,500,000.00	87,500,000.00
4190	Outlays, net (disc. and mand.)	4,037,945.80	0.00	83,742,053.39	90,824,187.31

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	617,517.81	0.00	809,044.64	809,044.64
1021	Unob Bal: Recov of prior year unpaid obligations	150,481.98	0.00	520,815.84	586,071.92
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-178,163.04
1033	Unob Bal: Recov of prior year paid obligations	7,811.33	0.00	8,610.34	9,053.39
1050	Unob Bal: Unobligated balance (total)	775,811.12	0.00	1,338,470.82	1,226,006.91
1060	Exp Unob Bal: Brought forward, Oct 1	617,517.81	0.00	617,517.81	617,517.81
1081	Exp Unob Bal: Recov of prior year unpaid obs	150,481.98	0.00	179,384.81	240,687.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-178,163.04
1093	Exp Unob Bal: Recov of prior year paid ob	7,811.33	0.00	8,610.34	9,053.39
1099	Exp Unob Bal: Expired bal for adj only (total)	775,811.12	0.00	805,512.96	689,095.67
1100	BA: Disc: Appropriation	0.00	0.00	28,335,000.00	28,335,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	28,335,000.00	28,335,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	189,733.81	503,142.21
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	3,755.80	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	193,489.61	503,142.21
1900	Budget authority total (disc. and mand.)	0.00	0.00	28,528,489.61	28,838,142.21
1910	Total budgetary resources (disc. and mand.)	775,811.12	0.00	29,866,960.43	30,064,149.12

Status of Budgetary Resources

2004	Direct obligations incurred (total)	202,654.12	0.00	21,517,041.92	29,136,028.27
2170	New obligations, unexpired accounts	141,180.25	0.00	21,413,089.50	29,032,075.85
2180	Obligations ("upward adjustments"), expired accts	61,473.87	0.00	103,952.42	103,952.42
2190	New obligations and upward adjustments (total)	202,654.12	0.00	21,517,041.92	29,136,028.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2301	Unob Bal: Exempt fm Appor: Avail in current period	-141,180.25	0.00	7,644,600.17	342,977.60
2412	Unexpired Unobligated Balance: end of year	-141,180.25	0.00	7,644,600.17	342,977.60
2413	Expired Unobligated Balance: end of year	714,337.25	0.00	705,318.34	585,143.25
2490	Unob Bal: end of year (total)	573,157.00	0.00	8,349,918.51	928,120.85
2500	Total budgetary resources	775,811.12	0.00	29,866,960.43	30,064,149.12
2502	Memo: Bud resc, exempt fr appor, excl anticip	775,811.12	0.00	29,866,960.43	30,064,149.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	573,157.00	0.00	8,160,186.70	424,978.64
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	189,731.81	503,142.21

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,844,145.40	0.00	3,169,949.41	3,169,949.41
3010	Ob Bal: New obligations: Unexpired accounts	141,180.25	0.00	21,413,089.50	29,032,075.85
3011	Ob Bal: Obs (upward adjustments): Expired accts	61,473.87	0.00	103,952.42	103,952.42
3020	Ob Bal: Outlays (gross)	-1,440,848.11	0.00	-20,800,511.32	-27,636,011.28
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-341,431.03	-345,384.41
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-150,481.98	0.00	-179,384.81	-240,687.51
3050	Ob Bal: EOY: Unpaid obligations	455,469.43	0.00	3,365,664.17	4,083,894.48
3100	Memo: Obligated balance, start of year	1,844,145.40	0.00	3,169,949.41	3,169,949.41
3200	Memo: Obligated balance, end of year	455,469.43	0.00	3,365,664.17	4,083,894.48

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	28,528,489.61	28,838,142.21
4010	Disc: Outlays from new authority	0.00	0.00	17,913,300.51	24,632,191.71
4011	Disc: Outlays from balances	1,440,848.11	0.00	2,887,210.81	3,003,819.57
4020	Disc: Outlays, gross (total)	1,440,848.11	0.00	20,800,511.32	27,636,011.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Federal Judicial Center**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-30-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-189,942.56	-503,350.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-7,811.33	0.00	-8,401.59	-8,844.64
4040	Disc: Offsets against gross BA and outlays (total)	-7,811.33	0.00	-198,344.15	-512,195.60
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,811.33	0.00	8,610.34	9,053.39
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-3,755.80	0.00
4060	Disc: Additional offsets against BA only (total)	7,811.33	0.00	4,854.54	9,053.39
4070	Disc: Budget authority, net	0.00	0.00	28,335,000.00	28,335,000.00
4080	Disc: Outlays, net	1,433,036.78	0.00	20,602,167.17	27,123,815.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	28,335,000.00	28,335,000.00
4190	Outlays, net (disc. and mand.)	1,433,036.78	0.00	20,602,167.17	27,123,815.68

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-35-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,114,669,278.69	0.00	1,114,669,278.69	1,114,669,278.69
1050	Unob Bal: Unobligated balance (total)	1,114,669,278.69	0.00	1,114,669,278.69	1,114,669,278.69
1200	BA: Mand: Appropriation	0.00	0.00	168,300,000.00	168,300,000.00
1201	BA: Mand: Appropriation (special or trust fund)	34,562,153.18	0.00	184,319,927.57	190,749,866.48
1260	BA: Mand: Appropriation (total)	34,562,153.18	0.00	352,619,927.57	359,049,866.48
1900	Budget authority total (disc. and mand.)	34,562,153.18	0.00	352,619,927.57	359,049,866.48
1910	Total budgetary resources (disc. and mand.)	1,149,231,431.87	0.00	1,467,289,206.26	1,473,719,145.17

Status of Budgetary Resources

2004	Direct obligations incurred (total)	64,654,267.38	0.00	269,673,593.59	302,793,127.38
2170	New obligations, unexpired accounts	64,654,267.38	0.00	269,673,593.59	302,793,127.38
2190	New obligations and upward adjustments (total)	64,654,267.38	0.00	269,673,593.59	302,793,127.38
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,084,577,164.49	0.00	1,197,615,612.67	1,170,926,017.79
2412	Unexpired Unobligated Balance: end of year	1,084,577,164.49	0.00	1,197,615,612.67	1,170,926,017.79
2490	Unob Bal: end of year (total)	1,084,577,164.49	0.00	1,197,615,612.67	1,170,926,017.79
2500	Total budgetary resources	1,149,231,431.87	0.00	1,467,289,206.26	1,473,719,145.17
2502	Memo: Bud resc, exempt fr appor, excl anticip	1,149,231,431.87	0.00	1,467,289,206.26	1,473,719,145.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,084,577,164.49	0.00	1,197,615,612.67	1,170,926,017.79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,245.10	0.00	61,245.10	61,245.10
3010	Ob Bal: New obligations: Unexpired accounts	64,654,267.38	0.00	269,673,593.59	302,793,127.38
3020	Ob Bal: Outlays (gross)	-54,556,624.21	0.00	-269,723,513.04	-294,183,696.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **Judicial Retirement Funds**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-35-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	10,158,888.27	0.00	11,325.65	8,670,676.36
3100	Memo: Obligated balance, start of year	61,245.10	0.00	61,245.10	61,245.10
3200	Memo: Obligated balance, end of year	10,158,888.27	0.00	11,325.65	8,670,676.36

BA & O, Net

4090	Mand: Budget authority, gross	34,562,153.18	0.00	352,619,927.57	359,049,866.48
4100	Mand: Outlays from new authority	54,541,046.62	0.00	269,707,935.45	294,168,118.53
4101	Mand: Outlays from balances	15,577.59	0.00	15,577.59	15,577.59
4110	Mand: Outlays, gross (total)	54,556,624.21	0.00	269,723,513.04	294,183,696.12
4160	Mand: Budget authority, net	34,562,153.18	0.00	352,619,927.57	359,049,866.48
4170	Mand: Outlays, net	54,556,624.21	0.00	269,723,513.04	294,183,696.12
4180	Budget authority, net (disc. and mand.)	34,562,153.18	0.00	352,619,927.57	359,049,866.48
4190	Outlays, net (disc. and mand.)	54,556,624.21	0.00	269,723,513.04	294,183,696.12

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-39-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	861,675.11	0.00	861,675.11	861,675.11
1021	Unob Bal: Recov of prior year unpaid obligations	46,321.75	0.00	46,321.75	97,394.45
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-370,165.63
1033	Unob Bal: Recov of prior year paid obligations	2,857.98	0.00	3,155.86	3,155.86
1050	Unob Bal: Unobligated balance (total)	910,854.84	0.00	911,152.72	592,059.79
1060	Exp Unob Bal: Brought forward, Oct 1	860,839.56	0.00	860,839.56	860,839.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	46,321.75	0.00	46,321.75	97,394.45
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-370,165.63
1093	Exp Unob Bal: Recov of prior year paid ob	2,857.98	0.00	3,155.86	3,155.86
1099	Exp Unob Bal: Expired bal for adj only (total)	910,019.29	0.00	910,317.17	591,224.24
1100	BA: Disc: Appropriation	0.00	0.00	18,100,000.00	18,100,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	18,100,000.00	18,100,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00
1910	Total budgetary resources (disc. and mand.)	910,854.84	0.00	19,011,152.72	18,692,059.79

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,130,735.73	0.00	12,356,730.25	17,938,737.78
2170	New obligations, unexpired accounts	4,075,276.61	0.00	12,300,986.78	17,875,590.66
2180	Obligations ("upward adjustments"), expired accts	55,459.12	0.00	55,743.47	63,147.12
2190	New obligations and upward adjustments (total)	4,130,735.73	0.00	12,356,730.25	17,938,737.78
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,074,441.06	0.00	5,799,848.77	225,244.89
2412	Unexpired Unobligated Balance: end of year	-4,074,441.06	0.00	5,799,848.77	225,244.89
2413	Expired Unobligated Balance: end of year	854,560.17	0.00	854,573.70	528,077.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau: **United States Sentencing Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002-39-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	-3,219,880.89	0.00	6,654,422.47	753,322.01
2500	Total budgetary resources	910,854.84	0.00	19,011,152.72	18,692,059.79
2502	Memo: Bud resc, exempt fr appor, excl anticip	910,854.84	0.00	19,011,152.72	18,692,059.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-3,219,880.89	0.00	6,654,422.47	753,322.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,886,871.53	0.00	2,886,871.53	2,886,871.53
3010	Ob Bal: New obligations: Unexpired accounts	4,075,276.61	0.00	12,300,986.78	17,875,590.66
3011	Ob Bal: Obs (upward adjustments): Expired accts	55,459.12	0.00	55,743.47	63,147.12
3020	Ob Bal: Outlays (gross)	-4,652,895.94	0.00	-13,486,724.52	-17,790,998.38
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46,321.75	0.00	-46,321.75	-97,394.45
3050	Ob Bal: EOY: Unpaid obligations	2,318,389.57	0.00	1,710,555.51	2,937,216.48
3100	Memo: Obligated balance, start of year	2,886,871.53	0.00	2,886,871.53	2,886,871.53
3200	Memo: Obligated balance, end of year	2,318,389.57	0.00	1,710,555.51	2,937,216.48

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	18,100,000.00	18,100,000.00
4010	Disc: Outlays from new authority	3,029,859.89	0.00	11,134,102.53	15,382,147.00
4011	Disc: Outlays from balances	1,623,036.05	0.00	2,352,621.99	2,408,851.38
4020	Disc: Outlays, gross (total)	4,652,895.94	0.00	13,486,724.52	17,790,998.38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,857.98	0.00	-3,155.86	-3,155.86
4040	Disc: Offsets against gross BA and outlays (total)	-2,857.98	0.00	-3,155.86	-3,155.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,857.98	0.00	3,155.86	3,155.86
4060	Disc: Additional offsets against BA only (total)	2,857.98	0.00	3,155.86	3,155.86
4070	Disc: Budget authority, net	0.00	0.00	18,100,000.00	18,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
Budget Bureau: **United States Sentencing Commission**
Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
Treasury Account:
Budget Account ID: **002-39-** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	4,650,037.96	0.00	13,483,568.66	17,787,842.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	18,100,000.00	18,100,000.00
4190	Outlays, net (disc. and mand.)	4,650,037.96	0.00	13,483,568.66	17,787,842.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,184,367,691.98	20,916,915.19	1,602,008,322.97	1,746,688,851.25
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-15,608,850.84
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	15,608,850.84
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	0.00
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,675,995.45	6,547,808.06	101,281,180.19	139,627,334.44
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-8,882,959.49
1033	Unob Bal: Recov of prior year paid obligations	75,404.84	44,793.45	5,526,573.84	6,229,981.89
1050	Unob Bal: Unobligated balance (total)	1,187,119,092.27	27,509,516.70	1,708,816,077.00	1,883,663,208.09
1060	Exp Unob Bal: Brought forward, Oct 1	47,332,431.85	18,754,276.49	70,090,252.39	70,090,252.39
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-15,608,850.84
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	15,608,850.84
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-9,547,976.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,491,217.45	6,068,811.47	33,543,559.45	45,396,321.91
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-8,882,959.49
1093	Exp Unob Bal: Recov of prior year paid ob	49,707.48	44,671.82	1,330,036.96	1,598,640.55
1099	Exp Unob Bal: Expired bal for adj only (total)	49,873,356.78	24,867,759.78	104,963,848.80	98,654,279.36
1100	BA: Disc: Appropriation	0.00	0.00	6,828,914,000.00	6,828,914,000.00
1120	BA: Disc: Approps transferred to other accounts	-265,404,565.00	0.00	-424,441,662.00	-493,943,787.00
1121	BA: Disc: Approps transferred from other accounts	265,404,565.00	270,754,565.00	424,441,662.00	493,943,787.00
1160	BA: Disc: Appropriation (total)	0.00	270,754,565.00	6,828,914,000.00	6,828,914,000.00
1200	BA: Mand: Appropriation	0.00	0.00	578,943,980.00	572,076,961.48
1201	BA: Mand: Appropriation (special or trust fund)	35,374,902.14	0.00	342,370,574.75	1,028,225,066.46
1260	BA: Mand: Appropriation (total)	35,374,902.14	0.00	921,314,554.75	1,600,302,027.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	4,012,569.73	0.00	203,601,714.53	262,281,819.72
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,570,633.87	0.00	-154,078,910.90	59,239,758.31
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,144,140.00	0.00	536,961,163.92	0.00
1750	BA: Disc: Spending auth: Total	4,586,075.86	0.00	586,483,967.55	321,521,578.03
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	0.00	50,569,363.84	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	50,569,363.84	0.00
1900	Budget authority total (disc. and mand.)	39,960,978.00	270,754,565.00	8,387,281,886.14	8,750,737,605.97
1910	Total budgetary resources (disc. and mand.)	1,227,080,070.27	298,264,081.70	10,096,097,963.14	10,634,400,814.06

Status of Budgetary Resources

2004	Direct obligations incurred (total)	382,118,005.86	249,131,577.06	6,040,764,143.66	8,795,348,439.06
2104	Reimbursable obligations incurred (total)	20,094.45	0.00	31,010,354.98	34,437,757.24
2170	New obligations, unexpired accounts	380,973,002.38	247,971,881.04	6,056,910,470.78	8,786,136,211.76
2180	Obligations ("upward adjustments"), expired accts	1,165,097.93	1,159,696.02	14,864,027.86	43,649,984.54
2190	New obligations and upward adjustments (total)	382,138,100.31	249,131,577.06	6,071,774,498.64	8,829,786,196.30
2201	Unob Bal: Apportioned: Avail in the current period	34,268,199.40	25,424,440.88	51,713,017.74	3,720,946.97
2301	Unob Bal: Exempt fm Appor: Avail in current period	745,325,512.89	0.00	3,890,488,349.08	1,754,736,022.84
2403	Unob Bal: Unapportioned: Other	16,228,921.96	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	795,822,634.25	25,424,440.88	3,942,201,366.82	1,758,456,969.81
2413	Expired Unobligated Balance: end of year	49,119,335.71	23,708,063.76	82,122,097.68	46,157,647.95
2490	Unob Bal: end of year (total)	844,941,969.96	49,132,504.64	4,024,323,464.50	1,804,614,617.76
2500	Total budgetary resources	1,227,080,070.27	298,264,081.70	10,096,097,963.14	10,634,400,814.06
2501	Memo: Bud resc, subj to appor, excl anticip	288,356,807.88	298,264,081.70	445,058,434.65	497,182,044.33
2502	Memo: Bud resc, exempt fr appor, excl anticip	922,494,340.43	0.00	9,651,039,528.49	10,137,218,769.73

Budget Agency: **Judicial Branch**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	611,290,264.39	49,132,504.64	2,843,788,555.70	891,590,394.15
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	217,422,783.61	0.00	1,180,534,908.80	913,024,223.61

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	185,689,973.93	135,973,948.66	956,280,504.05	1,357,049,147.42
3010	Ob Bal: New obligations: Unexpired accounts	380,973,002.38	247,971,881.04	6,056,910,470.78	8,786,136,211.76
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,165,097.93	1,159,696.02	14,864,027.86	43,649,984.54
3020	Ob Bal: Outlays (gross)	-205,814,201.69	-214,552,016.41	-6,115,704,575.43	-8,511,582,145.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-184,778.00	-478,996.59	-67,737,620.74	-94,231,012.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,491,217.45	-6,068,811.47	-33,543,559.45	-45,396,321.91
3050	Ob Bal: EOY: Unpaid obligations	359,337,877.10	164,005,701.25	811,069,247.07	1,535,625,863.59
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,382,814.27	0.00	-293,985,939.47	-293,985,939.47
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-6,943,127.25	-233,071,658.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,570,633.87	0.00	161,022,038.15	173,831,899.69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,812,180.40	0.00	-139,907,028.57	-353,225,697.78
3100	Memo: Obligated balance, start of year	177,307,159.66	135,973,948.66	662,294,564.58	1,063,063,207.95
3200	Memo: Obligated balance, end of year	354,525,696.70	164,005,701.25	671,162,218.50	1,182,400,165.81

BA & O, Net

4000	Disc: Budget authority, gross	4,586,075.86	270,754,565.00	7,415,397,967.55	7,150,435,578.03
4010	Disc: Outlays from new authority	84,324,817.26	159,482,873.70	5,324,349,780.94	6,620,410,974.41
4011	Disc: Outlays from balances	66,932,760.22	55,069,142.71	378,773,189.58	437,914,165.58
4020	Disc: Outlays, gross (total)	151,257,577.48	214,552,016.41	5,703,122,970.52	7,058,325,139.99
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,982,134.43	-15,190.19	-204,044,917.27	-262,949,884.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-105,840.14	-29,603.26	-5,083,371.10	-5,253,866.84
4040	Disc: Offsets against gross BA and outlays (total)	-4,087,974.57	-44,793.45	-209,128,288.37	-268,203,751.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Judicial Branch**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Judicial Branch**
 Treasury Account:
 Budget Account ID: **002- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	-6,943,127.25	-233,071,658.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,570,633.87	0.00	161,022,038.15	173,831,899.69
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	25,697.36	121.63	4,196,536.88	4,323,291.54
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	49,707.48	44,671.82	1,330,036.96	1,598,640.55
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,144,140.00	0.00	-536,961,163.92	0.00
4060	Disc: Additional offsets against BA only (total)	-498,101.29	44,793.45	-377,355,679.18	-53,317,826.22
4070	Disc: Budget authority, net	0.00	270,754,565.00	6,828,914,000.00	6,828,914,000.00
4080	Disc: Outlays, net	147,169,602.91	214,507,222.96	5,493,994,682.15	6,790,121,388.18
4090	Mand: Budget authority, gross	35,374,902.14	0.00	971,883,918.59	1,600,302,027.94
4100	Mand: Outlays from new authority	54,541,046.62	0.00	269,707,935.45	973,543,730.63
4101	Mand: Outlays from balances	15,577.59	0.00	142,873,669.46	479,713,275.07
4110	Mand: Outlays, gross (total)	54,556,624.21	0.00	412,581,604.91	1,453,257,005.70
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	0.00	-9,415.74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-298,634.06
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-308,049.80
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	308,049.80
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	0.00	-50,569,363.84	0.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	-50,569,363.84	308,049.80
4160	Mand: Budget authority, net	35,374,902.14	0.00	921,314,554.75	1,600,302,027.94
4170	Mand: Outlays, net	54,556,624.21	0.00	412,581,604.91	1,452,948,955.90
4180	Budget authority, net (disc. and mand.)	35,374,902.14	270,754,565.00	7,750,228,554.75	8,429,216,027.94
4190	Outlays, net (disc. and mand.)	201,726,227.12	214,507,222.96	5,906,576,287.06	8,243,070,344.08