

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,688,970.66	1,688,970.66	1,688,970.66	1,688,970.66
1021	Unob Bal: Recov of prior year unpaid obligations	7,553.58	10,466.94	10,466.94	10,466.94
1050	Unob Bal: Unobligated balance (total)	1,696,524.24	1,699,437.60	1,699,437.60	1,699,437.60
1800	BA: Mand: Spending auth: Collected	45,812.00	56,276.00	107,945.00	144,575.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-21,242.00	-21,242.00	-21,242.00	255,425.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	175,430.00	164,966.00	113,297.00	0.00
1850	BA: Mand: Spending auth: Total	200,000.00	200,000.00	200,000.00	400,000.00
1900	Budget authority total (disc. and mand.)	200,000.00	200,000.00	200,000.00	400,000.00
1910	Total budgetary resources (disc. and mand.)	1,896,524.24	1,899,437.60	1,899,437.60	2,099,437.60

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	76,070.13	67,944.43	57,024.83	57,024.93
2002	Direct obs incurred: Category B (by project)	45,811.84	83,762.60	120,154.18	156,228.66
2004	Direct obligations incurred (total)	121,881.97	151,707.03	177,179.01	213,253.59
2170	New obligations, unexpired accounts	121,881.97	151,707.03	177,179.01	213,253.59
2190	New obligations and upward adjustments (total)	121,881.97	151,707.03	177,179.01	213,253.59
2201	Unob Bal: Apportioned: Avail in the current period	1,767,088.69	1,737,263.63	1,711,791.65	1,886,184.01
2403	Unob Bal: Unapportioned: Other	7,553.58	10,466.94	10,466.94	0.00
2412	Unexpired Unobligated Balance: end of year	1,774,642.27	1,747,730.57	1,722,258.59	1,886,184.01
2490	Unob Bal: end of year (total)	1,774,642.27	1,747,730.57	1,722,258.59	1,886,184.01
2500	Total budgetary resources	1,896,524.24	1,899,437.60	1,899,437.60	2,099,437.60
2501	Memo: Bud resc, subj to appor, excl anticip	1,896,524.24	1,899,437.60	1,899,437.60	2,099,437.60

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,774,642.27	1,747,730.57	1,722,258.59	1,886,184.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,799,510.95	5,799,510.95	5,799,510.95	5,799,510.95
3010	Ob Bal: New obligations: Unexpired accounts	121,881.97	151,707.03	177,179.01	213,253.59
3020	Ob Bal: Outlays (gross)	-182,424.58	-826,722.71	-1,957,110.86	-2,141,944.72
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,553.58	-10,466.94	-10,466.94	-10,466.94
3050	Ob Bal: EOY: Unpaid obligations	5,731,414.76	5,114,028.33	4,009,112.16	3,860,352.88
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-21,242.00	-21,242.00	-21,242.00	-21,242.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	21,242.00	21,242.00	21,242.00	-255,425.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	-276,667.00
3100	Memo: Obligated balance, start of year	5,778,268.95	5,778,268.95	5,778,268.95	5,778,268.95
3200	Memo: Obligated balance, end of year	5,731,414.76	5,114,028.33	4,009,112.16	3,583,685.88

BA & O, Net

4010	Disc: Outlays from new authority	0.00	0.00	-10,918.60	-10,918.60
4011	Disc: Outlays from balances	146,424.46	748,510.03	1,856,200.16	2,002,184.58
4020	Disc: Outlays, gross (total)	146,424.46	748,510.03	1,845,281.56	1,991,265.98
4080	Disc: Outlays, net	146,424.46	748,510.03	1,845,281.56	1,991,265.98
4090	Mand: Budget authority, gross	200,000.00	200,000.00	200,000.00	400,000.00
4100	Mand: Outlays from new authority	36,000.12	78,212.68	111,829.30	150,678.74
4110	Mand: Outlays, gross (total)	36,000.12	78,212.68	111,829.30	150,678.74
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-45,812.00	-56,276.00	-107,945.00	-144,575.00
4130	Mand: Offsets against gross BA and outlays (total)	-45,812.00	-56,276.00	-107,945.00	-144,575.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	21,242.00	21,242.00	21,242.00	-255,425.00

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-175,430.00	-164,966.00	-113,297.00	0.00
4150	Mand: Additional offsets against BA only (total)	-154,188.00	-143,724.00	-92,055.00	-255,425.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-9,811.88	21,936.68	3,884.30	6,103.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	136,612.58	770,446.71	1,849,165.86	1,997,369.72

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	111,500,000.00	111,500,000.00	114,124,000.00	114,124,000.00
1130	BA: Disc: Appropriations permanently reduced	-277,381.00	-277,381.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-47,252,901.00	-47,252,901.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	63,969,718.00	63,969,718.00	114,124,000.00	114,124,000.00
1700	BA: Disc: Spending auth: Collected	227,810.04	7,572,532.11	15,487,483.06	21,443,321.34
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	19,609,041.70	14,282,520.27	6,822,518.86	3,498,258.18
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,463,148.26	5,444,947.62	4,989,998.08	0.00
1750	BA: Disc: Spending auth: Total	27,300,000.00	27,300,000.00	27,300,000.00	24,941,579.52
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	91,269,718.00	91,269,718.00	141,424,000.00	139,065,579.52
1910	Total budgetary resources (disc. and mand.)	91,269,718.00	91,269,718.00	141,424,000.00	139,065,579.52

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,961,226.79	53,388,806.87	91,673,987.64	107,905,655.41
2004	Direct obligations incurred (total)	25,961,226.79	53,388,806.87	91,673,987.64	107,905,655.41
2101	Reimbursable obs incurred: Category A (by quarter)	9,426,517.43	13,173,729.02	18,108,689.45	23,641,579.52
2104	Reimbursable obligations incurred (total)	9,426,517.43	13,173,729.02	18,108,689.45	23,641,579.52
2170	New obligations, unexpired accounts	35,387,744.22	66,562,535.89	109,782,677.09	131,547,234.93
2190	New obligations and upward adjustments (total)	35,387,744.22	66,562,535.89	109,782,677.09	131,547,234.93
2201	Unob Bal: Apportioned: Avail in the current period	48,418,825.52	17,962,234.49	10,214,322.91	7,518,344.59
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,825,000.00	2,730,000.00	21,427,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	638,148.26	4,014,947.62	0.00	0.00

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2412	Unexpired Unobligated Balance: end of year	55,881,973.78	24,707,182.11	31,641,322.91	7,518,344.59
2490	Unob Bal: end of year (total)	55,881,973.78	24,707,182.11	31,641,322.91	7,518,344.59
2500	Total budgetary resources	91,269,718.00	91,269,718.00	141,424,000.00	139,065,579.52
2501	Memo: Bud resc, subj to appor, excl anticip	91,269,718.00	91,269,718.00	141,424,000.00	139,065,579.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38,008,491.21	10,580,911.13	22,450,012.36	7,518,344.59
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	17,873,482.57	14,126,270.98	9,191,310.55	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	35,387,744.22	66,562,535.89	109,782,677.09	131,547,234.93
3020	Ob Bal: Outlays (gross)	-18,485,674.26	-50,767,555.84	-85,215,899.72	-118,231,684.20
3050	Ob Bal: EOY: Unpaid obligations	16,902,069.96	15,794,980.05	24,566,777.37	13,315,550.73
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-19,609,041.70	-14,282,520.27	-6,822,518.86	-3,498,258.18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-19,609,041.70	-14,282,520.27	-6,822,518.86	-3,498,258.18
3200	Memo: Obligated balance, end of year	-2,706,971.74	1,512,459.78	17,744,258.51	9,817,292.55

BA & O, Net

4000	Disc: Budget authority, gross	91,269,718.00	91,269,718.00	141,424,000.00	139,065,579.52
4010	Disc: Outlays from new authority	18,485,674.26	50,767,555.84	85,215,899.72	118,231,684.20
4020	Disc: Outlays, gross (total)	18,485,674.26	50,767,555.84	85,215,899.72	118,231,684.20
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	-7,572,532.11	-15,487,483.06	-21,443,321.34
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-227,810.04	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-227,810.04	-7,572,532.11	-15,487,483.06	-21,443,321.34
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-19,609,041.70	-14,282,520.27	-6,822,518.86	-3,498,258.18
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,463,148.26	-5,444,947.62	-4,989,998.08	0.00
4060	Disc: Additional offsets against BA only (total)	-27,072,189.96	-19,727,467.89	-11,812,516.94	-3,498,258.18

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4070	Disc: Budget authority, net	63,969,718.00	63,969,718.00	114,124,000.00	114,124,000.00
4080	Disc: Outlays, net	18,257,864.22	43,195,023.73	69,728,416.66	96,788,362.86
4090	Mand: Budget authority, gross	0.00	0.00	0.00	0.00
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	0.00	0.00
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	63,969,718.00	63,969,718.00	114,124,000.00	114,124,000.00
4190	Outlays, net (disc. and mand.)	18,257,864.22	43,195,023.73	69,728,416.66	96,788,362.86

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,933,316.93	1,933,316.93	1,933,316.93	1,933,316.93
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	124,295.61	446,542.13	655,726.22
1033	Unob Bal: Recov of prior year paid obligations	74,574.66	65,624.99	54,119.38	57,164.68
1050	Unob Bal: Unobligated balance (total)	2,007,891.59	2,123,237.53	2,433,978.44	2,646,207.83
1060	Exp Unob Bal: Brought forward, Oct 1	1,933,316.93	1,933,316.93	1,933,316.93	1,933,316.93
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	124,295.61	446,542.13	655,726.22
1093	Exp Unob Bal: Recov of prior year paid ob	74,574.66	65,624.99	54,119.38	57,164.68
1099	Exp Unob Bal: Expired bal for adj only (total)	2,007,891.59	2,123,237.53	2,433,978.44	2,646,207.83
1700	BA: Disc: Spending auth: Collected	1,175,111.60	3,516,566.46	3,857,504.23	3,857,054.23
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,249,686.26	-3,582,191.45	-3,911,623.61	-3,914,218.91
1750	BA: Disc: Spending auth: Total	-74,574.66	-65,624.99	-54,119.38	-57,164.68
1900	Budget authority total (disc. and mand.)	-74,574.66	-65,624.99	-54,119.38	-57,164.68
1910	Total budgetary resources (disc. and mand.)	1,933,316.93	2,057,612.54	2,379,859.06	2,589,043.15

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	256,874.07	0.00	0.00	0.00
2004	Direct obligations incurred (total)	256,874.07	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	256,874.07	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	256,874.07	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,676,442.86	2,057,612.54	2,379,859.06	2,589,043.15
2490	Unob Bal: end of year (total)	1,676,442.86	2,057,612.54	2,379,859.06	2,589,043.15

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2500	Total budgetary resources	1,933,316.93	2,057,612.54	2,379,859.06	2,589,043.15
2501	Memo: Bud resc, subj to appor, excl anticip	1,933,316.93	2,057,612.54	2,379,859.06	2,589,043.15
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,676,442.86	2,057,612.54	2,379,859.06	2,589,043.15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	14,885,025.82	14,885,025.82	14,885,025.82	14,885,025.82
3011	Ob Bal: Obs (upward adjustments): Expired accts	256,874.07	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-8,595,960.40	-12,589,353.73	-13,605,234.92	-13,930,859.65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-124,295.61	-446,542.13	-655,726.22
3050	Ob Bal: EOY: Unpaid obligations	6,545,939.49	2,171,376.48	833,248.77	298,439.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,914,218.91	-3,914,218.91	-3,914,218.91	-3,914,218.91
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,249,686.26	3,582,191.45	3,911,623.61	3,914,218.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,664,532.65	-332,027.46	-2,595.30	0.00
3100	Memo: Obligated balance, start of year	10,970,806.91	10,970,806.91	10,970,806.91	10,970,806.91
3200	Memo: Obligated balance, end of year	3,881,406.84	1,839,349.02	830,653.47	298,439.95

BA & O, Net

4000	Disc: Budget authority, gross	-74,574.66	-65,624.99	-54,119.38	-57,164.68
4011	Disc: Outlays from balances	8,595,960.40	12,589,353.73	13,605,234.92	13,930,859.65
4020	Disc: Outlays, gross (total)	8,595,960.40	12,589,353.73	13,605,234.92	13,930,859.65
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,175,111.60	-3,516,566.46	-3,857,504.23	-3,857,054.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-74,574.66	-65,624.99	-54,119.38	-57,164.68
4040	Disc: Offsets against gross BA and outlays (total)	-1,249,686.26	-3,582,191.45	-3,911,623.61	-3,914,218.91
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,249,686.26	3,582,191.45	3,911,623.61	3,914,218.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	74,574.66	65,624.99	54,119.38	57,164.68

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4060	Disc: Additional offsets against BA only (total)	1,324,260.92	3,647,816.44	3,965,742.99	3,971,383.59
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	7,346,274.14	9,007,162.28	9,693,611.31	10,016,640.74
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	7,346,274.14	9,007,162.28	9,693,611.31	10,016,640.74

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Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,584,194.62	2,584,194.62	2,584,194.62	2,584,194.62
1021	Unob Bal: Recov of prior year unpaid obligations	246,057.05	248,578.41	0.00	41,293.97
1033	Unob Bal: Recov of prior year paid obligations	0.00	15,364.00	15,060.25	15,060.25
1050	Unob Bal: Unobligated balance (total)	2,830,251.67	2,848,137.03	2,599,254.87	2,640,548.84
1060	Exp Unob Bal: Brought forward, Oct 1	2,584,194.62	2,584,194.62	2,584,194.62	2,584,194.62
1081	Exp Unob Bal: Recov of prior year unpaid obs	246,057.05	248,578.41	0.00	41,293.97
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	15,364.00	15,060.25	15,060.25
1099	Exp Unob Bal: Expired bal for adj only (total)	2,830,251.67	2,848,137.03	2,599,254.87	2,640,548.84
1700	BA: Disc: Spending auth: Collected	0.00	0.00	303.75	303.75
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-15,364.00	-15,364.00	-15,364.00	-15,364.00
1750	BA: Disc: Spending auth: Total	-15,364.00	-15,364.00	-15,060.25	-15,060.25
1900	Budget authority total (disc. and mand.)	-15,364.00	-15,364.00	-15,060.25	-15,060.25
1910	Total budgetary resources (disc. and mand.)	2,814,887.67	2,832,773.03	2,584,194.62	2,625,488.59

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	58,948.41	0.00
2004	Direct obligations incurred (total)	0.00	0.00	58,948.41	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	58,948.41	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	58,948.41	0.00
2413	Expired Unobligated Balance: end of year	2,814,887.67	2,832,773.03	2,525,246.21	2,625,488.59
2490	Unob Bal: end of year (total)	2,814,887.67	2,832,773.03	2,525,246.21	2,625,488.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /15 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,814,887.67	2,832,773.03	2,584,194.62	2,625,488.59
2501	Memo: Bud resc, subj to appor, excl anticip	2,814,887.67	2,832,773.03	2,584,194.62	2,625,488.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,814,887.67	2,832,773.03	2,525,246.21	2,625,488.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,282,268.23	1,282,268.23	1,282,268.23	1,282,268.23
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	58,948.41	0.00
3020	Ob Bal: Outlays (gross)	-367,223.93	-1,043,928.82	-1,192,796.73	-1,192,605.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-246,057.05	-248,578.41	0.00	-41,293.97
3050	Ob Bal: EOY: Unpaid obligations	668,987.25	-10,239.00	148,419.91	48,369.16
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-15,364.00	-15,364.00	-15,364.00	-15,364.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	15,364.00	15,364.00	15,364.00	15,364.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	1,266,904.23	1,266,904.23	1,266,904.23	1,266,904.23
3200	Memo: Obligated balance, end of year	668,987.25	-10,239.00	148,419.91	48,369.16

BA & O, Net

4000	Disc: Budget authority, gross	-15,364.00	-15,364.00	-15,060.25	-15,060.25
4011	Disc: Outlays from balances	367,223.93	1,043,928.82	1,192,796.73	1,192,605.10
4020	Disc: Outlays, gross (total)	367,223.93	1,043,928.82	1,192,796.73	1,192,605.10
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-303.75	-303.75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-15,364.00	-15,060.25	-15,060.25
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-15,364.00	-15,364.00	-15,364.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15,364.00	15,364.00	15,364.00	15,364.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	15,364.00	15,060.25	15,060.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /15 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	15,364.00	30,728.00	30,424.25	30,424.25
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	367,223.93	1,028,564.82	1,177,432.73	1,177,241.10
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	367,223.93	1,028,564.82	1,177,432.73	1,177,241.10

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /14 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,282,070.33	5,282,070.33	5,282,070.33	5,282,070.33
1021	Unob Bal: Recov of prior year unpaid obligations	7,892.93	0.00	0.00	19,524.85
1033	Unob Bal: Recov of prior year paid obligations	0.00	19,524.85	19,524.85	0.00
1050	Unob Bal: Unobligated balance (total)	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18
1060	Exp Unob Bal: Brought forward, Oct 1	5,282,070.33	5,282,070.33	5,282,070.33	5,282,070.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	7,892.93	0.00	0.00	19,524.85
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	19,524.85	19,524.85	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18
1910	Total budgetary resources (disc. and mand.)	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18
2490	Unob Bal: end of year (total)	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18
2500	Total budgetary resources	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18
2501	Memo: Bud resc, subj to appor, excl anticip	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,289,963.26	5,301,595.18	5,301,595.18	5,301,595.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	36,514.59	36,514.59	36,514.59	36,514.59
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /14 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-9,712.49	-17,767.58	-24,971.27	-12,438.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,892.93	0.00	0.00	-19,524.85
3050	Ob Bal: EOY: Unpaid obligations	18,909.17	18,747.01	11,543.32	4,551.32
3100	Memo: Obligated balance, start of year	36,514.59	36,514.59	36,514.59	36,514.59
3200	Memo: Obligated balance, end of year	18,909.17	18,747.01	11,543.32	4,551.32

BA & O, Net

4011	Disc: Outlays from balances	9,712.49	17,767.58	24,971.27	12,438.42
4020	Disc: Outlays, gross (total)	9,712.49	17,767.58	24,971.27	12,438.42
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-19,524.85	-19,524.85	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-19,524.85	-19,524.85	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	19,524.85	19,524.85	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	19,524.85	19,524.85	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	9,712.49	-1,757.27	5,446.42	12,438.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	9,712.49	-1,757.27	5,446.42	12,438.42

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /13 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09
1050	Unob Bal: Unobligated balance (total)	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09
1060	Exp Unob Bal: Brought forward, Oct 1	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09
1099	Exp Unob Bal: Expired bal for adj only (total)	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09
1910	Total budgetary resources (disc. and mand.)	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	175.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	175.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	175.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	175.00
2413	Expired Unobligated Balance: end of year	2,975,254.09	2,975,254.09	2,975,254.09	2,975,079.09
2490	Unob Bal: end of year (total)	2,975,254.09	2,975,254.09	2,975,254.09	2,975,079.09
2500	Total budgetary resources	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09
2501	Memo: Bud resc, subj to appor, excl anticip	2,975,254.09	2,975,254.09	2,975,254.09	2,975,254.09
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,975,254.09	2,975,254.09	2,975,254.09	2,975,079.09

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,739.61	15,739.61	15,739.61	15,739.61
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	175.00
3020	Ob Bal: Outlays (gross)	0.00	15,315.09	-15,315.09	-15,315.09
3050	Ob Bal: EOY: Unpaid obligations	15,739.61	31,054.70	424.52	599.52
3100	Memo: Obligated balance, start of year	15,739.61	15,739.61	15,739.61	15,739.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /13 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	15,739.61	31,054.70	424.52	599.52

BA & O, Net

4011	Disc: Outlays from balances	0.00	-15,315.09	15,315.09	15,315.09
4020	Disc: Outlays, gross (total)	0.00	-15,315.09	15,315.09	15,315.09
4080	Disc: Outlays, net	0.00	-15,315.09	15,315.09	15,315.09
4190	Outlays, net (disc. and mand.)	0.00	-15,315.09	15,315.09	15,315.09

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /12 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,728,024.14	1,728,024.14	1,728,024.14	1,728,024.14
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,656,524.52
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	5,351.04	5,351.04	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	1,733,375.18	1,733,375.18	1,728,024.14	21,499.62
1060	Exp Unob Bal: Brought forward, Oct 1	1,728,024.14	1,728,024.14	1,728,024.14	1,728,024.14
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,656,524.52
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	5,351.04	5,351.04	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	1,733,375.18	1,733,375.18	1,728,024.14	21,499.62
1910	Total budgetary resources (disc. and mand.)	1,733,375.18	1,733,375.18	1,728,024.14	21,499.62

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	21,211.75	21,499.62
2004	Direct obligations incurred (total)	0.00	0.00	21,211.75	21,499.62
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	21,211.75	21,499.62
2190	New obligations and upward adjustments (total)	0.00	0.00	21,211.75	21,499.62
2413	Expired Unobligated Balance: end of year	1,733,375.18	1,733,375.18	1,706,812.39	0.00
2490	Unob Bal: end of year (total)	1,733,375.18	1,733,375.18	1,706,812.39	0.00
2500	Total budgetary resources	1,733,375.18	1,733,375.18	1,728,024.14	21,499.62
2501	Memo: Bud resc, subj to appor, excl anticip	1,733,375.18	1,733,375.18	1,728,024.14	21,499.62
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,733,375.18	1,733,375.18	1,706,812.39	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /12 -0129**
 GTAS User: **202-514-4456 / georgette.thompson@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,351.04	5,351.04	5,351.04	5,351.04
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	21,211.75	21,499.62
3020	Ob Bal: Outlays (gross)	-5,351.04	-5,351.04	-26,562.79	-26,850.66
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	5,351.04	5,351.04	5,351.04	5,351.04
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	5,351.04	5,351.04	26,562.79	26,850.66
4020	Disc: Outlays, gross (total)	5,351.04	5,351.04	26,562.79	26,850.66
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,351.04	-5,351.04	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-5,351.04	-5,351.04	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	5,351.04	5,351.04	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	5,351.04	5,351.04	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	26,562.79	26,850.66
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	26,562.79	26,850.66

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Justice Gift Fund**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -8305**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,279.28	2,279.28	2,279.28	2,279.28
1050	Unob Bal: Unobligated balance (total)	2,279.28	2,279.28	2,279.28	2,279.28
1101	BA: Disc: Appropriation (special or trust fund)	0.00	2,500.00	2,500.00	2,500.00
1160	BA: Disc: Appropriation (total)	0.00	2,500.00	2,500.00	2,500.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	2,500.00	2,500.00	2,500.00
1910	Total budgetary resources (disc. and mand.)	2,279.28	4,779.28	4,779.28	4,779.28

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	2,500.00	2,500.00	2,500.00
2004	Direct obligations incurred (total)	0.00	2,500.00	2,500.00	2,500.00
2170	New obligations, unexpired accounts	0.00	2,500.00	2,500.00	2,500.00
2190	New obligations and upward adjustments (total)	0.00	2,500.00	2,500.00	2,500.00
2201	Unob Bal: Apportioned: Avail in the current period	0.00	2,279.28	2,279.28	2,279.28
2403	Unob Bal: Unapportioned: Other	2,279.28	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	2,279.28	2,279.28	2,279.28	2,279.28
2490	Unob Bal: end of year (total)	2,279.28	2,279.28	2,279.28	2,279.28
2500	Total budgetary resources	2,279.28	4,779.28	4,779.28	4,779.28
2501	Memo: Bud resc, subj to appor, excl anticip	2,279.28	4,779.28	4,779.28	4,779.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,279.28	2,279.28	2,279.28	2,279.28

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Justice Gift Fund**
 Budget Account ID: **011-03-0129** Treasury Account ID: **15- - /X -8305**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	158.11	158.11	158.11	158.11
3010	Ob Bal: New obligations: Unexpired accounts	0.00	2,500.00	2,500.00	2,500.00
3050	Ob Bal: EOY: Unpaid obligations	158.11	2,658.11	2,658.11	2,658.11
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	158.11	158.11	158.11	158.11
3200	Memo: Obligated balance, end of year	158.11	2,658.11	2,658.11	2,658.11

BA & O, Net

4000	Disc: Budget authority, gross	0.00	2,500.00	2,500.00	2,500.00
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	2,500.00	2,500.00	2,500.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	2,500.00	2,500.00	2,500.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-03-0129** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,194,110.05	16,194,110.05	16,194,110.05	16,194,110.05
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,656,524.52
1021	Unob Bal: Recov of prior year unpaid obligations	261,503.56	383,340.96	457,009.07	727,011.98
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	79,925.70	105,864.88	88,704.48	72,224.93
1050	Unob Bal: Unobligated balance (total)	16,535,539.31	16,683,315.89	16,739,823.60	15,286,822.44
1060	Exp Unob Bal: Brought forward, Oct 1	14,502,860.11	14,502,860.11	14,502,860.11	14,502,860.11
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,656,524.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	253,949.98	372,874.02	446,542.13	716,545.04
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	79,925.70	105,864.88	88,704.48	72,224.93
1099	Exp Unob Bal: Expired bal for adj only (total)	14,836,735.79	14,981,599.01	15,038,106.72	13,585,105.56
1100	BA: Disc: Appropriation	111,500,000.00	111,500,000.00	114,124,000.00	114,124,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	2,500.00	2,500.00	2,500.00
1130	BA: Disc: Appropriations permanently reduced	-277,381.00	-277,381.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-47,252,901.00	-47,252,901.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	63,969,718.00	63,972,218.00	114,126,500.00	114,126,500.00
1700	BA: Disc: Spending auth: Collected	1,402,921.64	11,089,098.57	19,345,291.04	25,300,679.32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	18,343,991.44	10,684,964.82	2,895,531.25	-431,324.73
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	7,463,148.26	5,444,947.62	4,989,998.08	0.00
1750	BA: Disc: Spending auth: Total	27,210,061.34	27,219,011.01	27,230,820.37	24,869,354.59
1800	BA: Mand: Spending auth: Collected	45,812.00	56,276.00	107,945.00	144,575.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-21,242.00	-21,242.00	-21,242.00	255,425.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	175,430.00	164,966.00	113,297.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-03-0129** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850	BA: Mand: Spending auth: Total	200,000.00	200,000.00	200,000.00	400,000.00
1900	Budget authority total (disc. and mand.)	91,379,779.34	91,391,229.01	141,557,320.37	139,395,854.59
1910	Total budgetary resources (disc. and mand.)	107,915,318.65	108,074,544.90	158,297,143.97	154,682,677.03

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26,339,982.83	53,543,013.90	91,933,826.81	108,143,083.62
2104	Reimbursable obligations incurred (total)	9,426,517.43	13,173,729.02	18,108,689.45	23,641,579.52
2170	New obligations, unexpired accounts	35,509,626.19	66,716,742.92	109,962,356.10	131,762,988.52
2180	Obligations ("upward adjustments"), expired accts	256,874.07	0.00	80,160.16	21,674.62
2190	New obligations and upward adjustments (total)	35,766,500.26	66,716,742.92	110,042,516.26	131,784,663.14
2201	Unob Bal: Apportioned: Avail in the current period	50,185,914.21	19,701,777.40	11,928,393.84	9,406,807.88
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,825,000.00	2,730,000.00	21,427,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	638,148.26	4,014,947.62	0.00	0.00
2403	Unob Bal: Unapportioned: Other	9,832.86	10,466.94	10,466.94	0.00
2412	Unexpired Unobligated Balance: end of year	57,658,895.33	26,457,191.96	33,365,860.78	9,406,807.88
2413	Expired Unobligated Balance: end of year	14,489,923.06	14,900,610.02	14,888,766.93	13,491,206.01
2490	Unob Bal: end of year (total)	72,148,818.39	41,357,801.98	48,254,627.71	22,898,013.89
2500	Total budgetary resources	107,915,318.65	108,074,544.90	158,297,143.97	154,682,677.03
2501	Memo: Bud resc, subj to appor, excl anticip	107,915,318.65	108,074,544.90	158,297,143.97	154,682,677.03
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	54,275,335.82	27,231,531.00	39,063,317.16	22,898,013.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	17,873,482.57	14,126,270.98	9,191,310.55	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,024,568.35	22,024,568.35	22,024,568.35	22,024,568.35
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-03-0129** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	35,509,626.19	66,716,742.92	109,962,356.10	131,762,988.52
3011	Ob Bal: Obs (upward adjustments): Expired accts	256,874.07	0.00	80,160.16	21,674.62
3020	Ob Bal: Outlays (gross)	-27,646,346.70	-65,235,364.63	-102,037,891.38	-135,551,697.84
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,553.58	-10,466.94	-10,466.94	-10,466.94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-253,949.98	-372,874.02	-446,542.13	-716,545.04
3050	Ob Bal: EOY: Unpaid obligations	29,883,218.35	23,122,605.68	29,572,184.16	17,530,521.67
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,950,824.91	-3,950,824.91	-3,950,824.91	-3,950,824.91
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-19,587,799.70	-14,261,278.27	-6,801,276.86	-3,753,683.18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,265,050.26	3,597,555.45	3,926,987.61	3,929,582.91
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,273,574.35	-14,614,547.73	-6,825,114.16	-3,774,925.18
3100	Memo: Obligated balance, start of year	18,073,743.44	18,073,743.44	18,073,743.44	18,073,743.44
3200	Memo: Obligated balance, end of year	7,609,644.00	8,508,057.95	22,747,070.00	13,755,596.49

BA & O, Net

4000	Disc: Budget authority, gross	91,179,779.34	91,191,229.01	141,357,320.37	138,995,854.59
4010	Disc: Outlays from new authority	18,485,674.26	50,767,555.84	85,204,981.12	118,220,765.60
4011	Disc: Outlays from balances	9,124,672.32	14,389,596.11	16,721,080.96	17,180,253.50
4020	Disc: Outlays, gross (total)	27,610,346.58	65,157,151.95	101,926,062.08	135,401,019.10
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,175,111.60	-11,089,098.57	-19,345,291.04	-25,300,679.32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-307,735.74	-105,864.88	-88,704.48	-72,224.93
4040	Disc: Offsets against gross BA and outlays (total)	-1,482,847.34	-11,194,963.45	-19,433,995.52	-25,372,904.25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-19,609,041.70	-14,282,520.27	-6,822,518.86	-3,498,258.18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,265,050.26	3,597,555.45	3,926,987.61	3,929,582.91
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	79,925.70	105,864.88	88,704.48	72,224.93
4055	Disc: Offsets, BA only: Antic offsetting collect	-7,463,148.26	-5,444,947.62	-4,989,998.08	0.00
4060	Disc: Additional offsets against BA only (total)	-25,727,214.00	-16,024,047.56	-7,796,824.85	503,549.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-03-0129** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	63,969,718.00	63,972,218.00	114,126,500.00	114,126,500.00
4080	Disc: Outlays, net	26,127,499.24	53,962,188.50	82,492,066.56	110,028,114.85
4090	Mand: Budget authority, gross	200,000.00	200,000.00	200,000.00	400,000.00
4100	Mand: Outlays from new authority	36,000.12	78,212.68	111,829.30	150,678.74
4110	Mand: Outlays, gross (total)	36,000.12	78,212.68	111,829.30	150,678.74
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-45,812.00	-56,276.00	-107,945.00	-144,575.00
4130	Mand: Offsets against gross BA and outlays (total)	-45,812.00	-56,276.00	-107,945.00	-144,575.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	21,242.00	21,242.00	21,242.00	-255,425.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-175,430.00	-164,966.00	-113,297.00	0.00
4150	Mand: Additional offsets against BA only (total)	-154,188.00	-143,724.00	-92,055.00	-255,425.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-9,811.88	21,936.68	3,884.30	6,103.74
4180	Budget authority, net (disc. and mand.)	63,969,718.00	63,972,218.00	114,126,500.00	114,126,500.00
4190	Outlays, net (disc. and mand.)	26,117,687.36	53,984,125.18	82,495,950.86	110,034,218.59

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **National Drug Intelligence Center**
 Treasury Account: **National Drug Intelligence Center**
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	387,168.99	387,168.99	387,168.99	387,168.99
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-332,022.51
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	5,147.16	5,147.16
1050	Unob Bal: Unobligated balance (total)	387,168.99	387,168.99	392,316.15	55,293.64
1060	Exp Unob Bal: Brought forward, Oct 1	387,168.99	387,168.99	387,168.99	387,168.99
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-332,022.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	5,147.16	5,147.16
1099	Exp Unob Bal: Expired bal for adj only (total)	387,168.99	387,168.99	392,316.15	55,293.64
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-55,293.64
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-55,293.64
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-55,293.64
1910	Total budgetary resources (disc. and mand.)	387,168.99	387,168.99	392,316.15	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	387,168.99	387,168.99	392,316.15	0.00
2490	Unob Bal: end of year (total)	387,168.99	387,168.99	392,316.15	0.00
2500	Total budgetary resources	387,168.99	387,168.99	392,316.15	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	387,168.99	387,168.99	392,316.15	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	387,168.99	387,168.99	392,316.15	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **National Drug Intelligence Center**
 Treasury Account: **National Drug Intelligence Center**
 Budget Account ID: **011-03-1102** Treasury Account ID: **15- - /12 -1102**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-55,293.64	-55,293.64	-55,293.64	-55,293.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	55,293.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-55,293.64	-55,293.64	-55,293.64	0.00
3100	Memo: Obligated balance, start of year	-55,293.64	-55,293.64	-55,293.64	-55,293.64
3200	Memo: Obligated balance, end of year	-55,293.64	-55,293.64	-55,293.64	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-55,293.64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-5,147.16	-5,147.16
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-5,147.16	-5,147.16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	55,293.64
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	5,147.16	5,147.16
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	5,147.16	60,440.80
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	-5,147.16	-5,147.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	-5,147.16	-5,147.16

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, National Drug Intelligence Center**
 Treasury Account:
 Budget Account ID: **011-03-1102** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	387,168.99	387,168.99	387,168.99	387,168.99
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-332,022.51
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	5,147.16	5,147.16
1050	Unob Bal: Unobligated balance (total)	387,168.99	387,168.99	392,316.15	55,293.64
1060	Exp Unob Bal: Brought forward, Oct 1	387,168.99	387,168.99	387,168.99	387,168.99
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-332,022.51
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	5,147.16	5,147.16
1099	Exp Unob Bal: Expired bal for adj only (total)	387,168.99	387,168.99	392,316.15	55,293.64
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-55,293.64
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-55,293.64
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-55,293.64
1910	Total budgetary resources (disc. and mand.)	387,168.99	387,168.99	392,316.15	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	387,168.99	387,168.99	392,316.15	0.00
2490	Unob Bal: end of year (total)	387,168.99	387,168.99	392,316.15	0.00
2500	Total budgetary resources	387,168.99	387,168.99	392,316.15	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	387,168.99	387,168.99	392,316.15	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	387,168.99	387,168.99	392,316.15	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, National Drug Intelligence Center**
 Treasury Account:
 Budget Account ID: **011-03-1102** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-55,293.64	-55,293.64	-55,293.64	-55,293.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	55,293.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-55,293.64	-55,293.64	-55,293.64	0.00
3100	Memo: Obligated balance, start of year	-55,293.64	-55,293.64	-55,293.64	-55,293.64
3200	Memo: Obligated balance, end of year	-55,293.64	-55,293.64	-55,293.64	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-55,293.64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-5,147.16	-5,147.16
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-5,147.16	-5,147.16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	55,293.64
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	5,147.16	5,147.16
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	5,147.16	60,440.80
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	-5,147.16	-5,147.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	-5,147.16	-5,147.16

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Justice Information Sharing Technology**
 Treasury Account: **Justice Information Sharing Technology**
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,438,953.75	25,438,953.75	25,438,953.75	25,438,953.75
1011	Unob Bal: Transferred from other accounts	0.00	0.00	3,715,571.00	3,715,571.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	280,497.27	1,232,754.65	2,597,039.77
1033	Unob Bal: Recov of prior year paid obligations	986,635.81	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,013,364.19	4,719,502.73	3,767,245.35	0.00
1050	Unob Bal: Unobligated balance (total)	27,438,953.75	30,438,953.75	34,154,524.75	31,751,564.52
1100	BA: Disc: Appropriation	31,000,000.00	30,941,069.00	31,000,000.00	31,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-77,119.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-13,137,578.00	-13,155,766.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	17,785,303.00	17,785,303.00	31,000,000.00	31,000,000.00
1700	BA: Disc: Spending auth: Collected	5,721,183.59	14,851,588.45	27,146,957.68	34,090,643.63
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	610,414.41	-2,515,298.45	-10,175,200.68	-4,851,280.31
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	6,331,598.00	12,336,290.00	16,971,757.00	29,239,363.32
1900	Budget authority total (disc. and mand.)	24,116,901.00	30,121,593.00	47,971,757.00	60,239,363.32
1910	Total budgetary resources (disc. and mand.)	51,555,854.75	60,560,546.75	82,126,281.75	91,990,927.84

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,427,331.39	11,091,871.91	35,077,374.95	33,796,968.38
2002	Spectrum Relocation Fund	0.00	0.00	305,580.43	305,580.43
2004	Direct obligations incurred (total)	6,427,331.39	11,091,871.91	35,382,955.38	34,102,548.81
2101	Reimbursable obs incurred: Category A (by quarter)	723,012.77	3,913,553.27	4,820,002.74	10,752,875.89
2102	Working Capital Fund UBT	2,874,624.09	4,004,280.37	7,593,781.06	8,080,800.00
2102	Working Capital Fund UBT	1,084,064.90	5,300,606.84	4,942,754.00	4,942,754.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Justice Information Sharing Technology**
 Treasury Account: **Justice Information Sharing Technology**
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	Working capital Fund UBT	0.00	0.00	0.00	2,639,545.93
2104	Reimbursable obligations incurred (total)	4,681,701.76	13,218,440.48	17,356,537.80	26,415,975.82
2170	New obligations, unexpired accounts	11,109,033.15	24,310,312.39	52,739,493.18	60,518,524.63
2190	New obligations and upward adjustments (total)	11,109,033.15	24,310,312.39	52,739,493.18	60,518,524.63
2201	Unob Bal: Apportioned: Avail in the current period	23,912,608.60	27,536,086.36	9,951,026.22	25,861,832.21
2202	Unob Bal: Apportioned: Avail in subsequent periods	16,534,213.00	8,714,148.00	15,668,517.00	5,610,571.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	3,767,245.35	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	40,446,821.60	36,250,234.36	29,386,788.57	31,472,403.21
2490	Unob Bal: end of year (total)	40,446,821.60	36,250,234.36	29,386,788.57	31,472,403.21
2500	Total budgetary resources	51,555,854.75	60,560,546.75	82,126,281.75	91,990,927.84
2501	Memo: Bud resc, subj to appor, excl anticip	51,555,854.75	60,560,546.75	82,126,281.75	91,990,927.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,164,552.81	21,534,380.68	14,740,948.62	13,325,468.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	20,282,268.79	14,715,853.68	14,645,839.95	18,146,934.24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,658,784.91	49,658,784.91	49,658,784.91	49,658,784.91
3010	Ob Bal: New obligations: Unexpired accounts	11,109,033.15	24,310,312.39	52,739,493.18	60,518,524.63
3020	Ob Bal: Outlays (gross)	-16,567,487.62	-32,622,146.35	-52,161,449.59	-73,640,024.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-280,497.27	-1,232,754.65	-2,597,039.77
3050	Ob Bal: EOY: Unpaid obligations	44,200,330.44	41,066,453.68	49,004,073.85	33,940,244.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-46,360,578.75	-46,360,578.75	-46,360,578.75	-46,360,578.75
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-610,414.41	2,515,298.45	10,175,200.68	4,851,280.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-46,970,993.16	-43,845,280.30	-36,185,378.07	-41,509,298.44
3100	Memo: Obligated balance, start of year	3,298,206.16	3,298,206.16	3,298,206.16	3,298,206.16

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Justice Information Sharing Technology**
 Treasury Account: **Justice Information Sharing Technology**
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /X -0134**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	-2,770,662.72	-2,778,826.62	12,818,695.78	-7,569,053.46

BA & O, Net

4000	Disc: Budget authority, gross	24,116,901.00	30,121,593.00	47,971,757.00	60,239,363.32
4010	Disc: Outlays from new authority	1,682,426.12	11,505,547.59	23,633,108.87	39,007,098.77
4011	Disc: Outlays from balances	14,885,061.50	21,116,598.76	28,528,340.72	34,632,926.02
4020	Disc: Outlays, gross (total)	16,567,487.62	32,622,146.35	52,161,449.59	73,640,024.79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,721,183.59	-14,851,588.45	-27,146,957.68	-34,090,643.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-986,635.81	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-6,707,819.40	-14,851,588.45	-27,146,957.68	-34,090,643.63
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-610,414.41	2,515,298.45	10,175,200.68	4,851,280.31
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	986,635.81	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	376,221.40	2,515,298.45	10,175,200.68	4,851,280.31
4070	Disc: Budget authority, net	17,785,303.00	17,785,303.00	31,000,000.00	31,000,000.00
4080	Disc: Outlays, net	9,859,668.22	17,770,557.90	25,014,491.91	39,549,381.16
4180	Budget authority, net (disc. and mand.)	17,785,303.00	17,785,303.00	31,000,000.00	31,000,000.00
4190	Outlays, net (disc. and mand.)	9,859,668.22	17,770,557.90	25,014,491.91	39,549,381.16

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Justice Information Sharing Technology**
 Treasury Account: **Justice Information Sharing Technology**
 Budget Account ID: **011-03-0134** Treasury Account ID: **15- - /15 -0134**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,321.75	6,321.75	6,321.75	6,321.75
1050	Unob Bal: Unobligated balance (total)	6,321.75	6,321.75	6,321.75	6,321.75
1060	Exp Unob Bal: Brought forward, Oct 1	6,321.75	6,321.75	6,321.75	6,321.75
1099	Exp Unob Bal: Expired bal for adj only (total)	6,321.75	6,321.75	6,321.75	6,321.75
1910	Total budgetary resources (disc. and mand.)	6,321.75	6,321.75	6,321.75	6,321.75

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	6,321.75	6,321.75	6,321.75	6,321.75
2490	Unob Bal: end of year (total)	6,321.75	6,321.75	6,321.75	6,321.75
2500	Total budgetary resources	6,321.75	6,321.75	6,321.75	6,321.75
2501	Memo: Bud resc, subj to appor, excl anticip	6,321.75	6,321.75	6,321.75	6,321.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,321.75	6,321.75	6,321.75	6,321.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Justice Information Sharing Technology**
 Treasury Account:
 Budget Account ID: **011-03-0134** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,445,275.50	25,445,275.50	25,445,275.50	25,445,275.50
1011	Unob Bal: Transferred from other accounts	0.00	0.00	3,715,571.00	3,715,571.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	280,497.27	1,232,754.65	2,597,039.77
1033	Unob Bal: Recov of prior year paid obligations	986,635.81	0.00	0.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,013,364.19	4,719,502.73	3,767,245.35	0.00
1050	Unob Bal: Unobligated balance (total)	27,445,275.50	30,445,275.50	34,160,846.50	31,757,886.27
1060	Exp Unob Bal: Brought forward, Oct 1	6,321.75	6,321.75	6,321.75	6,321.75
1099	Exp Unob Bal: Expired bal for adj only (total)	6,321.75	6,321.75	6,321.75	6,321.75
1100	BA: Disc: Appropriation	31,000,000.00	30,941,069.00	31,000,000.00	31,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-77,119.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-13,137,578.00	-13,155,766.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	17,785,303.00	17,785,303.00	31,000,000.00	31,000,000.00
1700	BA: Disc: Spending auth: Collected	5,721,183.59	14,851,588.45	27,146,957.68	34,090,643.63
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	610,414.41	-2,515,298.45	-10,175,200.68	-4,851,280.31
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	6,331,598.00	12,336,290.00	16,971,757.00	29,239,363.32
1900	Budget authority total (disc. and mand.)	24,116,901.00	30,121,593.00	47,971,757.00	60,239,363.32
1910	Total budgetary resources (disc. and mand.)	51,562,176.50	60,566,868.50	82,132,603.50	91,997,249.59

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,427,331.39	11,091,871.91	35,382,955.38	34,102,548.81
2104	Reimbursable obligations incurred (total)	4,681,701.76	13,218,440.48	17,356,537.80	26,415,975.82
2170	New obligations, unexpired accounts	11,109,033.15	24,310,312.39	52,739,493.18	60,518,524.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Justice Information Sharing Technology**
 Treasury Account:
 Budget Account ID: **011-03-0134** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	11,109,033.15	24,310,312.39	52,739,493.18	60,518,524.63
2201	Unob Bal: Apportioned: Avail in the current period	23,912,608.60	27,536,086.36	9,951,026.22	25,861,832.21
2202	Unob Bal: Apportioned: Avail in subsequent periods	16,534,213.00	8,714,148.00	15,668,517.00	5,610,571.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	3,767,245.35	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	40,446,821.60	36,250,234.36	29,386,788.57	31,472,403.21
2413	Expired Unobligated Balance: end of year	6,321.75	6,321.75	6,321.75	6,321.75
2490	Unob Bal: end of year (total)	40,453,143.35	36,256,556.11	29,393,110.32	31,478,724.96
2500	Total budgetary resources	51,562,176.50	60,566,868.50	82,132,603.50	91,997,249.59
2501	Memo: Bud resc, subj to appor, excl anticip	51,562,176.50	60,566,868.50	82,132,603.50	91,997,249.59
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,170,874.56	21,540,702.43	14,747,270.37	13,331,790.72
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	20,282,268.79	14,715,853.68	14,645,839.95	18,146,934.24

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	49,658,784.91	49,658,784.91	49,658,784.91	49,658,784.91
3010	Ob Bal: New obligations: Unexpired accounts	11,109,033.15	24,310,312.39	52,739,493.18	60,518,524.63
3020	Ob Bal: Outlays (gross)	-16,567,487.62	-32,622,146.35	-52,161,449.59	-73,640,024.79
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-280,497.27	-1,232,754.65	-2,597,039.77
3050	Ob Bal: EOY: Unpaid obligations	44,200,330.44	41,066,453.68	49,004,073.85	33,940,244.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-46,360,578.75	-46,360,578.75	-46,360,578.75	-46,360,578.75
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-610,414.41	2,515,298.45	10,175,200.68	4,851,280.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-46,970,993.16	-43,845,280.30	-36,185,378.07	-41,509,298.44
3100	Memo: Obligated balance, start of year	3,298,206.16	3,298,206.16	3,298,206.16	3,298,206.16
3200	Memo: Obligated balance, end of year	-2,770,662.72	-2,778,826.62	12,818,695.78	-7,569,053.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Justice Information Sharing Technology**
 Treasury Account:
 Budget Account ID: **011-03-0134** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	24,116,901.00	30,121,593.00	47,971,757.00	60,239,363.32
4010	Disc: Outlays from new authority	1,682,426.12	11,505,547.59	23,633,108.87	39,007,098.77
4011	Disc: Outlays from balances	14,885,061.50	21,116,598.76	28,528,340.72	34,632,926.02
4020	Disc: Outlays, gross (total)	16,567,487.62	32,622,146.35	52,161,449.59	73,640,024.79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,721,183.59	-14,851,588.45	-27,146,957.68	-34,090,643.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-986,635.81	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-6,707,819.40	-14,851,588.45	-27,146,957.68	-34,090,643.63
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-610,414.41	2,515,298.45	10,175,200.68	4,851,280.31
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	986,635.81	0.00	0.00	0.00
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	376,221.40	2,515,298.45	10,175,200.68	4,851,280.31
4070	Disc: Budget authority, net	17,785,303.00	17,785,303.00	31,000,000.00	31,000,000.00
4080	Disc: Outlays, net	9,859,668.22	17,770,557.90	25,014,491.91	39,549,381.16
4180	Budget authority, net (disc. and mand.)	17,785,303.00	17,785,303.00	31,000,000.00	31,000,000.00
4190	Outlays, net (disc. and mand.)	9,859,668.22	17,770,557.90	25,014,491.91	39,549,381.16

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Tactical Law Enforcement Wireless Communications**
 Treasury Account: **Tactical Law Enforcement Wireless Communications**
 Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,547,755.34	2,547,755.34	2,547,755.34	2,547,755.34
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	17,831.52	17,831.04	18,407.79
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	4,966.09
1050	Unob Bal: Unobligated balance (total)	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22
1910	Total budgetary resources (disc. and mand.)	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	576.27	0.00	0.00	2,540,838.21
2004	Direct obligations incurred (total)	576.27	0.00	0.00	2,540,838.21
2170	New obligations, unexpired accounts	576.27	0.00	0.00	2,540,838.21
2190	New obligations and upward adjustments (total)	576.27	0.00	0.00	2,540,838.21
2201	Unob Bal: Apportioned: Avail in the current period	0.00	2,547,755.34	2,547,755.34	6,917.13
2403	Unob Bal: Unapportioned: Other	2,547,179.07	17,831.52	17,831.04	23,373.88
2412	Unexpired Unobligated Balance: end of year	2,547,179.07	2,565,586.86	2,565,586.38	30,291.01
2490	Unob Bal: end of year (total)	2,547,179.07	2,565,586.86	2,565,586.38	30,291.01
2500	Total budgetary resources	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22
2501	Memo: Bud resc, subj to appor, excl anticip	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,547,179.07	2,565,586.86	2,565,586.38	30,291.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	678,415.09	678,415.09	678,415.09	678,415.09
3010	Ob Bal: New obligations: Unexpired accounts	576.27	0.00	0.00	2,540,838.21
3020	Ob Bal: Outlays (gross)	-576.27	-576.27	-576.27	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Tactical Law Enforcement Wireless Communications**
 Treasury Account: **Tactical Law Enforcement Wireless Communications**
 Budget Account ID: **011-03-0132** Treasury Account ID: **15- - /X -0132**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-17,831.52	-17,831.04	-18,407.79
3050	Ob Bal: EOY: Unpaid obligations	678,415.09	660,007.30	660,007.78	3,200,845.51
3100	Memo: Obligated balance, start of year	678,415.09	678,415.09	678,415.09	678,415.09
3200	Memo: Obligated balance, end of year	678,415.09	660,007.30	660,007.78	3,200,845.51

BA & O, Net

4011	Disc: Outlays from balances	576.27	576.27	576.27	0.00
4020	Disc: Outlays, gross (total)	576.27	576.27	576.27	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-4,966.09
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-4,966.09
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	4,966.09
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	4,966.09
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	576.27	576.27	576.27	-4,966.09
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	576.27	576.27	576.27	-4,966.09

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Tactical Law Enforcement Wireless Communications**
 Treasury Account:
 Budget Account ID: **011-03-0132** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,547,755.34	2,547,755.34	2,547,755.34	2,547,755.34
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	17,831.52	17,831.04	18,407.79
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	4,966.09
1050	Unob Bal: Unobligated balance (total)	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22
1910	Total budgetary resources (disc. and mand.)	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22

Status of Budgetary Resources

2004	Direct obligations incurred (total)	576.27	0.00	0.00	2,540,838.21
2170	New obligations, unexpired accounts	576.27	0.00	0.00	2,540,838.21
2190	New obligations and upward adjustments (total)	576.27	0.00	0.00	2,540,838.21
2201	Unob Bal: Apportioned: Avail in the current period	0.00	2,547,755.34	2,547,755.34	6,917.13
2403	Unob Bal: Unapportioned: Other	2,547,179.07	17,831.52	17,831.04	23,373.88
2412	Unexpired Unobligated Balance: end of year	2,547,179.07	2,565,586.86	2,565,586.38	30,291.01
2490	Unob Bal: end of year (total)	2,547,179.07	2,565,586.86	2,565,586.38	30,291.01
2500	Total budgetary resources	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22
2501	Memo: Bud resc, subj to appor, excl anticip	2,547,755.34	2,565,586.86	2,565,586.38	2,571,129.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,547,179.07	2,565,586.86	2,565,586.38	30,291.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	678,415.09	678,415.09	678,415.09	678,415.09
3010	Ob Bal: New obligations: Unexpired accounts	576.27	0.00	0.00	2,540,838.21
3020	Ob Bal: Outlays (gross)	-576.27	-576.27	-576.27	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	0.00	-17,831.52	-17,831.04	-18,407.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Tactical Law Enforcement Wireless Communications**
 Treasury Account:
 Budget Account ID: **011-03-0132** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	678,415.09	660,007.30	660,007.78	3,200,845.51
3100	Memo: Obligated balance, start of year	678,415.09	678,415.09	678,415.09	678,415.09
3200	Memo: Obligated balance, end of year	678,415.09	660,007.30	660,007.78	3,200,845.51

BA & O, Net

4011	Disc: Outlays from balances	576.27	576.27	576.27	0.00
4020	Disc: Outlays, gross (total)	576.27	576.27	576.27	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srccs	0.00	0.00	0.00	-4,966.09
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-4,966.09
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	0.00	0.00	4,966.09
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	4,966.09
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	576.27	576.27	576.27	-4,966.09
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	576.27	576.27	576.27	-4,966.09

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /X -0339**
 GTAS User: **202-616-5676 / sylvia.r.cooper@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired/unexpired accts	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1050	Unob Bal: Unobligated balance (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
1910	Total budgetary resources (disc. and mand.)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	13,500,000.00	13,500,000.00	15,000,000.00	15,000,000.00
2403	Unob Bal: Unapportioned: Other	1,500,000.00	1,500,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2490	Unob Bal: end of year (total)	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2500	Total budgetary resources	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-309,711.55	7,150.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	-309,711.55	7,150.00	0.00	0.00
3200	Memo: Obligated balance, end of year	-309,711.55	7,150.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /X -0339**
 GTAS User: **202-616-5676 / sylvia.r.cooper@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4010	Disc: Outlays from new authority	309,711.55	-7,150.00	0.00	0.00
4020	Disc: Outlays, gross (total)	309,711.55	-7,150.00	0.00	0.00
4080	Disc: Outlays, net	309,711.55	-7,150.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	309,711.55	-7,150.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /17 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	422,791,000.00	422,791,000.00	436,000,000.00	436,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	4,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,061,735.00	-1,061,735.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-180,870,968.00	-180,870,968.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000,000.00	4,000,000.00	4,000,000.00	0.00
1160	BA: Disc: Appropriation (total)	244,858,297.00	244,858,297.00	440,000,000.00	440,000,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	3,917.06	3,917.06	9,263.64
1740	BA: Disc: Spending auth:Antic colls, reimb, other	346,738.00	346,737.94	0.00	0.00
1750	BA: Disc: Spending auth: Total	346,738.00	350,655.00	3,917.06	9,263.64
1900	Budget authority total (disc. and mand.)	245,205,035.00	245,208,952.00	440,003,917.06	440,009,263.64
1910	Total budgetary resources (disc. and mand.)	245,205,035.00	245,208,952.00	440,003,917.06	440,009,263.64

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	69,359,949.40	188,072,529.60	278,939,778.70	430,960,891.16
2004	Direct obligations incurred (total)	69,359,949.40	188,072,529.60	278,939,778.70	430,960,891.16
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	9,263.64
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	9,263.64
2170	New obligations, unexpired accounts	69,359,949.40	188,072,529.60	278,939,778.70	430,970,154.80
2190	New obligations and upward adjustments (total)	69,359,949.40	188,072,529.60	278,939,778.70	430,970,154.80
2201	Unob Bal: Apportioned: Avail in the current period	171,498,347.60	56,785,767.40	76,481,306.36	9,039,108.84
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	84,582,832.00	0.00
2203	Unob Bal: Apportioned: Anticipated	346,738.00	350,655.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	4,000,000.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /17 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	175,845,085.60	57,136,422.40	161,064,138.36	9,039,108.84
2490	Unob Bal: end of year (total)	175,845,085.60	57,136,422.40	161,064,138.36	9,039,108.84
2500	Total budgetary resources	245,205,035.00	245,208,952.00	440,003,917.06	440,009,263.64
2501	Memo: Bud resc, subj to appor, excl anticip	245,205,035.00	245,208,952.00	440,003,917.06	440,009,263.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	175,498,347.60	56,785,767.40	161,060,221.30	9,039,108.84
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	346,738.00	350,655.00	3,917.06	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	69,359,949.40	188,072,529.60	278,939,778.70	430,970,154.80
3020	Ob Bal: Outlays (gross)	-42,263,153.57	-124,760,536.42	-212,684,783.10	-317,715,714.44
3050	Ob Bal: EOY: Unpaid obligations	27,096,795.83	63,311,993.18	66,254,995.60	113,254,440.36
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-3,917.06	-3,917.06	-9,263.64
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-3,917.06	-3,917.06	-9,263.64
3200	Memo: Obligated balance, end of year	27,096,795.83	63,308,076.12	66,251,078.54	113,245,176.72

BA & O, Net

4000	Disc: Budget authority, gross	245,205,035.00	245,208,952.00	440,003,917.06	440,009,263.64
4010	Disc: Outlays from new authority	42,263,153.57	124,760,536.42	212,684,783.10	317,715,714.44
4020	Disc: Outlays, gross (total)	42,263,153.57	124,760,536.42	212,684,783.10	317,715,714.44
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-3,917.06	-3,917.06	-9,263.64
4055	Disc: Offsets, BA only: Antic offsetting collect	-346,738.00	-346,737.94	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-346,738.00	-350,655.00	-3,917.06	-9,263.64
4070	Disc: Budget authority, net	244,858,297.00	244,858,297.00	440,000,000.00	440,000,000.00
4080	Disc: Outlays, net	42,263,153.57	124,760,536.42	212,684,783.10	317,715,714.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /17 -0339**
GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	244,858,297.00	244,858,297.00	440,000,000.00	440,000,000.00
4190	Outlays, net (disc. and mand.)	42,263,153.57	124,760,536.42	212,684,783.10	317,715,714.44

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,256,287.31	20,256,287.31	20,256,287.31	20,256,287.31
1012	Unob Bal: Transfers betw expired/unexpired accts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	779,211.78	289,431.07	499,354.68	1,079,464.71
1033	Unob Bal: Recov of prior year paid obligations	153,014.35	239,933.58	249,464.58	257,513.81
1050	Unob Bal: Unobligated balance (total)	6,188,513.44	5,785,651.96	6,005,106.57	6,593,265.83
1060	Exp Unob Bal: Brought forward, Oct 1	20,256,287.31	20,256,287.31	20,256,287.31	20,256,287.31
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-15,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	779,211.78	289,431.07	499,354.68	1,079,464.71
1093	Exp Unob Bal: Recov of prior year paid ob	153,014.35	239,933.58	249,464.58	257,513.81
1099	Exp Unob Bal: Expired bal for adj only (total)	6,188,513.44	5,785,651.96	6,005,106.57	6,593,265.83
1700	BA: Disc: Spending auth: Collected	77,918.44	77,918.44	127,278.91	81,656.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-77,918.44	-77,918.44	-137,202.00	-81,656.37
1750	BA: Disc: Spending auth: Total	0.00	0.00	-9,923.09	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	-9,923.09	0.00
1910	Total budgetary resources (disc. and mand.)	6,188,513.44	5,785,651.96	5,995,183.48	6,593,265.83

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	290,507.60	242,030.53	384,149.85	488,667.83
2004	Direct obligations incurred (total)	290,507.60	242,030.53	384,149.85	488,667.83
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	290,507.60	242,030.53	384,149.85	488,667.83
2190	New obligations and upward adjustments (total)	290,507.60	242,030.53	384,149.85	488,667.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	5,898,005.84	5,543,621.43	5,611,033.63	6,104,598.00
2490	Unob Bal: end of year (total)	5,898,005.84	5,543,621.43	5,611,033.63	6,104,598.00
2500	Total budgetary resources	6,188,513.44	5,785,651.96	5,995,183.48	6,593,265.83
2501	Memo: Bud resc, subj to appor, excl anticip	6,188,513.44	5,785,651.96	5,995,183.48	6,593,265.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,898,005.30	5,543,620.89	5,601,111.08	6,104,597.46
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.54	0.54	9,922.55	0.54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	125,578,687.77	125,578,687.77	125,578,687.77	125,578,687.77
3011	Ob Bal: Obs (upward adjustments): Expired accts	290,507.60	242,030.53	384,149.85	488,667.83
3020	Ob Bal: Outlays (gross)	-31,882,500.95	-56,273,035.81	-80,175,725.15	-95,631,070.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-779,211.78	-289,431.07	-499,354.68	-1,079,464.71
3050	Ob Bal: EOY: Unpaid obligations	93,207,482.64	69,258,251.42	45,287,757.79	29,356,820.05
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-303,738.47	-303,738.47	-303,738.47	-303,738.47
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	77,918.44	77,918.44	137,202.00	81,656.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-225,820.03	-225,820.03	-166,536.47	-222,082.10
3100	Memo: Obligated balance, start of year	125,274,949.30	125,274,949.30	125,274,949.30	125,274,949.30
3200	Memo: Obligated balance, end of year	92,981,662.61	69,032,431.39	45,121,221.32	29,134,737.95

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	-9,923.09	0.00
4011	Disc: Outlays from balances	31,882,500.95	56,273,035.81	80,175,725.15	95,631,070.84
4020	Disc: Outlays, gross (total)	31,882,500.95	56,273,035.81	80,175,725.15	95,631,070.84
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-214,753.45	-80,131.75	-127,278.91	-245,882.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,179.34	-237,720.27	-249,464.58	-93,287.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /16 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-230,932.79	-317,852.02	-376,743.49	-339,170.18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	77,918.44	77,918.44	137,202.00	81,656.37
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	153,014.35	239,933.58	249,464.58	257,513.81
4060	Disc: Additional offsets against BA only (total)	230,932.79	317,852.02	386,666.58	339,170.18
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	31,651,568.16	55,955,183.79	79,798,981.66	95,291,900.66
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	31,651,568.16	55,955,183.79	79,798,981.66	95,291,900.66

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,295,777.19	4,295,777.19	4,295,777.19	4,295,777.19
1021	Unob Bal: Recov of prior year unpaid obligations	87,576.51	208,495.88	490,750.01	556,871.41
1033	Unob Bal: Recov of prior year paid obligations	14,064.99	16,543.10	103,788.59	107,065.11
1050	Unob Bal: Unobligated balance (total)	4,397,418.69	4,520,816.17	4,890,315.79	4,959,713.71
1060	Exp Unob Bal: Brought forward, Oct 1	4,295,777.19	4,295,777.19	4,295,777.19	4,295,777.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	87,576.51	208,495.88	490,750.01	556,871.41
1093	Exp Unob Bal: Recov of prior year paid ob	14,064.99	16,543.10	103,788.59	107,065.11
1099	Exp Unob Bal: Expired bal for adj only (total)	4,397,418.69	4,520,816.17	4,890,315.79	4,959,713.71
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	4,397,418.69	4,520,816.17	4,890,315.79	4,959,713.71

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	370,960.67	1,101,967.41	1,125,226.27	1,148,548.88
2004	Direct obligations incurred (total)	370,960.67	1,101,967.41	1,125,226.27	1,148,548.88
2180	Obligations ("upward adjustments"), expired accts	370,960.67	1,101,967.41	1,125,226.27	1,148,548.88
2190	New obligations and upward adjustments (total)	370,960.67	1,101,967.41	1,125,226.27	1,148,548.88
2413	Expired Unobligated Balance: end of year	4,026,458.02	3,418,848.76	3,765,089.52	3,811,164.83
2490	Unob Bal: end of year (total)	4,026,458.02	3,418,848.76	3,765,089.52	3,811,164.83
2500	Total budgetary resources	4,397,418.69	4,520,816.17	4,890,315.79	4,959,713.71
2501	Memo: Bud resc, subj to appor, excl anticip	4,397,418.69	4,520,816.17	4,890,315.79	4,959,713.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,026,458.02	3,418,848.76	3,765,089.52	3,811,164.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,327,088.91	11,327,088.91	11,327,088.91	11,327,088.91
3011	Ob Bal: Obs (upward adjustments): Expired accts	370,960.67	1,101,967.41	1,125,226.27	1,148,548.88
3020	Ob Bal: Outlays (gross)	-2,823,202.96	-3,380,950.58	-2,367,014.34	-4,035,786.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-87,576.51	-208,495.88	-490,750.01	-556,871.41
3050	Ob Bal: EOY: Unpaid obligations	8,787,270.11	8,839,609.86	9,594,550.83	7,882,979.72
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-5,625.44	-5,625.44	-5,625.44	-5,625.44
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,625.44	-5,625.44	-5,625.44	-5,625.44
3100	Memo: Obligated balance, start of year	11,321,463.47	11,321,463.47	11,321,463.47	11,321,463.47
3200	Memo: Obligated balance, end of year	8,781,644.67	8,833,984.42	9,588,925.39	7,877,354.28

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	2,823,202.96	3,380,950.58	2,367,014.34	4,035,786.66
4020	Disc: Outlays, gross (total)	2,823,202.96	3,380,950.58	2,367,014.34	4,035,786.66
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14,015.95	-14,015.95	-94,960.32	-104,229.25
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-49.04	-2,527.15	-8,828.27	-2,835.86
4040	Disc: Offsets against gross BA and outlays (total)	-14,064.99	-16,543.10	-103,788.59	-107,065.11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	14,064.99	16,543.10	103,788.59	107,065.11
4060	Disc: Additional offsets against BA only (total)	14,064.99	16,543.10	103,788.59	107,065.11
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Administrative Review and Appeals**
Treasury Account: **Administrative Review and Appeals**
Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /15 -0339**
GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	2,809,137.97	3,364,407.48	2,263,225.75	3,928,721.55
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,809,137.97	3,364,407.48	2,263,225.75	3,928,721.55

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /14 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,797,295.44	1,797,295.44	1,797,295.44	1,797,295.44
1021	Unob Bal: Recov of prior year unpaid obligations	1,754.95	69,373.10	107,778.85	109,110.03
1033	Unob Bal: Recov of prior year paid obligations	0.00	5.36	86.20	86.20
1050	Unob Bal: Unobligated balance (total)	1,799,050.39	1,866,673.90	1,905,160.49	1,906,491.67
1060	Exp Unob Bal: Brought forward, Oct 1	1,797,295.44	1,797,295.44	1,797,295.44	1,797,295.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,754.95	69,373.10	107,778.85	109,110.03
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	5.36	86.20	86.20
1099	Exp Unob Bal: Expired bal for adj only (total)	1,799,050.39	1,866,673.90	1,905,160.49	1,906,491.67
1910	Total budgetary resources (disc. and mand.)	1,799,050.39	1,866,673.90	1,905,160.49	1,906,491.67

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,863.84	4,863.84	11,186.69	14,405.54
2004	Direct obligations incurred (total)	4,863.84	4,863.84	11,186.69	14,405.54
2180	Obligations ("upward adjustments"), expired accts	4,863.84	4,863.84	11,186.69	14,405.54
2190	New obligations and upward adjustments (total)	4,863.84	4,863.84	11,186.69	14,405.54
2413	Expired Unobligated Balance: end of year	1,794,186.55	1,861,810.06	1,893,973.80	1,892,086.13
2490	Unob Bal: end of year (total)	1,794,186.55	1,861,810.06	1,893,973.80	1,892,086.13
2500	Total budgetary resources	1,799,050.39	1,866,673.90	1,905,160.49	1,906,491.67
2501	Memo: Bud resc, subj to appor, excl anticip	1,799,050.39	1,866,673.90	1,905,160.49	1,906,491.67
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,794,186.55	1,861,810.06	1,893,973.80	1,892,086.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	800,346.19	800,346.19	800,346.19	800,346.19
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Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /14 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	4,863.84	4,863.84	11,186.69	14,405.54
3020	Ob Bal: Outlays (gross)	45,042.87	-39,787.70	-47,295.82	-54,955.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,754.95	-69,373.10	-107,778.85	-109,110.03
3050	Ob Bal: EOY: Unpaid obligations	848,497.95	696,049.23	656,458.21	650,686.38
3100	Memo: Obligated balance, start of year	800,346.19	800,346.19	800,346.19	800,346.19
3200	Memo: Obligated balance, end of year	848,497.95	696,049.23	656,458.21	650,686.38

BA & O, Net

4011	Disc: Outlays from balances	-45,042.87	39,787.70	47,295.82	54,955.32
4020	Disc: Outlays, gross (total)	-45,042.87	39,787.70	47,295.82	54,955.32
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-5.36	-86.20	-86.20
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-5.36	-86.20	-86.20
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	5.36	86.20	86.20
4060	Disc: Additional offsets against BA only (total)	0.00	5.36	86.20	86.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-45,042.87	39,782.34	47,209.62	54,869.12
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-45,042.87	39,782.34	47,209.62	54,869.12

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /13 -0339**
 GTAS User: **202-616-0151 / tareq.a.haider@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,755,043.66	1,755,043.66	1,755,043.66	1,755,043.66
1021	Unob Bal: Recov of prior year unpaid obligations	2,700.78	11,453.78	33,246.67	34,383.39
1033	Unob Bal: Recov of prior year paid obligations	195.19	428.76	428.76	428.76
1050	Unob Bal: Unobligated balance (total)	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81
1060	Exp Unob Bal: Brought forward, Oct 1	1,755,043.66	1,755,043.66	1,755,043.66	1,755,043.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,700.78	11,453.78	33,246.67	34,383.39
1093	Exp Unob Bal: Recov of prior year paid ob	195.19	428.76	428.76	428.76
1099	Exp Unob Bal: Expired bal for adj only (total)	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81
1910	Total budgetary resources (disc. and mand.)	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81
2490	Unob Bal: end of year (total)	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81
2500	Total budgetary resources	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81
2501	Memo: Bud resc, subj to appor, excl anticip	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,757,939.63	1,766,926.20	1,788,719.09	1,789,855.81

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	602,503.90	602,503.90	602,503.90	602,503.90
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Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /13 -0339**
 GTAS User: **202-616-0151 / tareq.a.haider@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-375.06	-515.66	-436,168.40	-430,206.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,700.78	-11,453.78	-33,246.67	-34,383.39
3050	Ob Bal: EOY: Unpaid obligations	599,428.06	590,534.46	133,088.83	137,913.61
3100	Memo: Obligated balance, start of year	602,503.90	602,503.90	602,503.90	602,503.90
3200	Memo: Obligated balance, end of year	599,428.06	590,534.46	133,088.83	137,913.61

BA & O, Net

4011	Disc: Outlays from balances	375.06	515.66	436,168.40	430,206.90
4020	Disc: Outlays, gross (total)	375.06	515.66	436,168.40	430,206.90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-195.19	-428.76	-428.76	-428.76
4040	Disc: Offsets against gross BA and outlays (total)	-195.19	-428.76	-428.76	-428.76
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	195.19	428.76	428.76	428.76
4060	Disc: Additional offsets against BA only (total)	195.19	428.76	428.76	428.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	179.87	86.90	435,739.64	429,778.14
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	179.87	86.90	435,739.64	429,778.14

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /12 -0339**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,271,932.43	2,271,932.43	2,271,932.43	2,271,932.43
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-2,340,558.91
1021	Unob Bal: Recov of prior year unpaid obligations	26,172.00	83,094.45	83,094.45	118,617.21
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	9.27	9.27	9.27	9.27
1050	Unob Bal: Unobligated balance (total)	2,298,113.70	2,355,036.15	2,355,036.15	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	2,271,932.43	2,271,932.43	2,271,932.43	2,271,932.43
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-2,340,558.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	26,172.00	83,094.45	83,094.45	118,617.21
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	9.27	9.27	9.27	9.27
1099	Exp Unob Bal: Expired bal for adj only (total)	2,298,113.70	2,355,036.15	2,355,036.15	0.00
1910	Total budgetary resources (disc. and mand.)	2,298,113.70	2,355,036.15	2,355,036.15	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,298,113.70	2,355,036.15	2,355,036.15	0.00
2490	Unob Bal: end of year (total)	2,298,113.70	2,355,036.15	2,355,036.15	0.00
2500	Total budgetary resources	2,298,113.70	2,355,036.15	2,355,036.15	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	2,298,113.70	2,355,036.15	2,355,036.15	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Administrative Review and Appeals**
 Treasury Account: **Administrative Review and Appeals**
 Budget Account ID: **011-03-0339** Treasury Account ID: **15- - /12 -0339**
 GTAS User: **202-616-5676 / sylvia.r.cooper@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,298,113.70	2,355,036.15	2,355,036.15	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	118,617.21	118,617.21	118,617.21	118,617.21
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-130.08	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,172.00	-83,094.45	-83,094.45	-118,617.21
3050	Ob Bal: EOY: Unpaid obligations	92,445.21	35,392.68	35,522.76	0.00
3100	Memo: Obligated balance, start of year	118,617.21	118,617.21	118,617.21	118,617.21
3200	Memo: Obligated balance, end of year	92,445.21	35,392.68	35,522.76	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	130.08	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	130.08	0.00	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9.27	-9.27	-9.27	-9.27
4040	Disc: Offsets against gross BA and outlays (total)	-9.27	-9.27	-9.27	-9.27
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	9.27	9.27	9.27	9.27
4060	Disc: Additional offsets against BA only (total)	9.27	9.27	9.27	9.27
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-9.27	120.81	-9.27	-9.27
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-9.27	120.81	-9.27	-9.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Administrative Review and Appeals**
 Treasury Account:
 Budget Account ID: **011-03-0339** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	30,376,336.03	30,376,336.03	30,376,336.03	30,376,336.03
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-2,340,558.91
1021	Unob Bal: Recov of prior year unpaid obligations	897,416.02	661,848.28	1,214,224.66	1,898,446.75
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	167,283.80	256,920.07	353,777.40	365,103.15
1050	Unob Bal: Unobligated balance (total)	31,441,035.85	31,295,104.38	31,944,338.09	30,249,327.02
1060	Exp Unob Bal: Brought forward, Oct 1	30,376,336.03	30,376,336.03	30,376,336.03	30,376,336.03
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-17,340,558.91
1081	Exp Unob Bal: Recov of prior year unpaid obs	897,416.02	661,848.28	1,214,224.66	1,898,446.75
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	167,283.80	256,920.07	353,777.40	365,103.15
1099	Exp Unob Bal: Expired bal for adj only (total)	16,441,035.85	16,295,104.38	16,944,338.09	15,249,327.02
1100	BA: Disc: Appropriation	422,791,000.00	422,791,000.00	436,000,000.00	436,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	4,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,061,735.00	-1,061,735.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-180,870,968.00	-180,870,968.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000,000.00	4,000,000.00	4,000,000.00	0.00
1160	BA: Disc: Appropriation (total)	244,858,297.00	244,858,297.00	440,000,000.00	440,000,000.00
1700	BA: Disc: Spending auth: Collected	77,918.44	77,918.44	127,278.91	81,656.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-77,918.44	-74,001.38	-133,284.94	-72,392.73
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	346,738.00	346,737.94	0.00	0.00
1750	BA: Disc: Spending auth: Total	346,738.00	350,655.00	-6,006.03	9,263.64
1900	Budget authority total (disc. and mand.)	245,205,035.00	245,208,952.00	439,993,993.97	440,009,263.64
1910	Total budgetary resources (disc. and mand.)	276,646,070.85	276,504,056.38	471,938,332.06	470,258,590.66

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Administrative Review and Appeals**
 Treasury Account:
 Budget Account ID: **011-03-0339** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	70,026,281.51	189,421,391.38	280,460,341.51	432,612,513.41
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	9,263.64
2170	New obligations, unexpired accounts	69,359,949.40	188,072,529.60	278,939,778.70	430,970,154.80
2180	Obligations ("upward adjustments"), expired accts	666,332.11	1,348,861.78	1,520,562.81	1,651,622.25
2190	New obligations and upward adjustments (total)	70,026,281.51	189,421,391.38	280,460,341.51	432,621,777.05
2201	Unob Bal: Apportioned: Avail in the current period	184,998,347.60	70,285,767.40	91,481,306.36	24,039,108.84
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	84,582,832.00	0.00
2203	Unob Bal: Apportioned: Anticipated	346,738.00	350,655.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	5,500,000.00	1,500,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	190,845,085.60	72,136,422.40	176,064,138.36	24,039,108.84
2413	Expired Unobligated Balance: end of year	15,774,703.74	14,946,242.60	15,413,852.19	13,597,704.77
2490	Unob Bal: end of year (total)	206,619,789.34	87,082,665.00	191,477,990.55	37,636,813.61
2500	Total budgetary resources	276,646,070.85	276,504,056.38	471,938,332.06	470,258,590.66
2501	Memo: Bud resc, subj to appor, excl anticip	276,646,070.85	276,504,056.38	471,938,332.06	470,258,590.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	206,273,050.80	86,732,009.46	191,464,150.94	37,636,813.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	346,738.54	350,655.54	13,839.61	0.54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	138,427,243.98	138,427,243.98	138,427,243.98	138,427,243.98
3010	Ob Bal: New obligations: Unexpired accounts	69,359,949.40	188,072,529.60	278,939,778.70	430,970,154.80
3011	Ob Bal: Obs (upward adjustments): Expired accts	666,332.11	1,348,861.78	1,520,562.81	1,651,622.25
3020	Ob Bal: Outlays (gross)	-77,233,901.22	-184,447,806.25	-295,710,986.81	-417,867,734.16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-897,416.02	-661,848.28	-1,214,224.66	-1,898,446.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Administrative Review and Appeals**
 Treasury Account:
 Budget Account ID: **011-03-0339** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	130,322,208.25	142,738,980.83	121,962,374.02	151,282,840.12
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-309,363.91	-309,363.91	-309,363.91	-309,363.91
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-3,917.06	-3,917.06	-9,263.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	77,918.44	77,918.44	137,202.00	81,656.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-231,445.47	-235,362.53	-176,078.97	-236,971.18
3100	Memo: Obligated balance, start of year	138,117,880.07	138,117,880.07	138,117,880.07	138,117,880.07
3200	Memo: Obligated balance, end of year	130,090,762.78	142,503,618.30	121,786,295.05	151,045,868.94

BA & O, Net

4000	Disc: Budget authority, gross	245,205,035.00	245,208,952.00	439,993,993.97	440,009,263.64
4010	Disc: Outlays from new authority	42,572,865.12	124,753,386.42	212,684,783.10	317,715,714.44
4011	Disc: Outlays from balances	34,661,036.10	59,694,419.83	83,026,203.71	100,152,019.72
4020	Disc: Outlays, gross (total)	77,233,901.22	184,447,806.25	295,710,986.81	417,867,734.16
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-228,769.40	-94,147.70	-222,239.23	-350,111.62
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-16,432.84	-240,690.81	-258,817.08	-96,647.90
4040	Disc: Offsets against gross BA and outlays (total)	-245,202.24	-334,838.51	-481,056.31	-446,759.52
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-3,917.06	-3,917.06	-9,263.64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	77,918.44	77,918.44	137,202.00	81,656.37
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	167,283.80	256,920.07	353,777.40	365,103.15
4055	Disc: Offsets, BA only: Antic offsetting collect	-346,738.00	-346,737.94	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-101,535.76	-15,816.49	487,062.34	437,495.88
4070	Disc: Budget authority, net	244,858,297.00	244,858,297.00	440,000,000.00	440,000,000.00
4080	Disc: Outlays, net	76,988,698.98	184,112,967.74	295,229,930.50	417,420,974.64
4180	Budget authority, net (disc. and mand.)	244,858,297.00	244,858,297.00	440,000,000.00	440,000,000.00
4190	Outlays, net (disc. and mand.)	76,988,698.98	184,112,967.74	295,229,930.50	417,420,974.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Detention Trustee**
 Treasury Account: **Detention Trustee**
 Budget Account ID: **011-03-0136** Treasury Account ID: **15- - /X -0136**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48,583.42	48,583.42	48,583.42	48,583.42
1050	Unob Bal: Unobligated balance (total)	48,583.42	48,583.42	48,583.42	48,583.42
1910	Total budgetary resources (disc. and mand.)	48,583.42	48,583.42	48,583.42	48,583.42

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48,583.42	48,583.42	48,583.42	48,583.42
2412	Unexpired Unobligated Balance: end of year	48,583.42	48,583.42	48,583.42	48,583.42
2490	Unob Bal: end of year (total)	48,583.42	48,583.42	48,583.42	48,583.42
2500	Total budgetary resources	48,583.42	48,583.42	48,583.42	48,583.42
2501	Memo: Bud resc, subj to appor, excl anticip	48,583.42	48,583.42	48,583.42	48,583.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	48,583.42	48,583.42	48,583.42	48,583.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Detention Trustee**
 Treasury Account:
 Budget Account ID: **011-03-0136** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	48,583.42	48,583.42	48,583.42	48,583.42
1050	Unob Bal: Unobligated balance (total)	48,583.42	48,583.42	48,583.42	48,583.42
1910	Total budgetary resources (disc. and mand.)	48,583.42	48,583.42	48,583.42	48,583.42

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48,583.42	48,583.42	48,583.42	48,583.42
2412	Unexpired Unobligated Balance: end of year	48,583.42	48,583.42	48,583.42	48,583.42
2490	Unob Bal: end of year (total)	48,583.42	48,583.42	48,583.42	48,583.42
2500	Total budgetary resources	48,583.42	48,583.42	48,583.42	48,583.42
2501	Memo: Bud resc, subj to appor, excl anticip	48,583.42	48,583.42	48,583.42	48,583.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	48,583.42	48,583.42	48,583.42	48,583.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,029,330.11	17,029,330.11	17,029,330.11	17,029,330.11
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	725.66	232,161.32
1033	Unob Bal: Recov of prior year paid obligations	0.00	520.16	520.16	520.16
1050	Unob Bal: Unobligated balance (total)	17,029,330.11	17,029,850.27	17,030,575.93	17,262,011.59
1700	BA: Disc: Spending auth: Collected	0.00	978,196.86	2,139,032.01	3,462,971.26
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-978,195.97	-2,139,031.12	6,537,028.74
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.89	0.89	10,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.89	0.89	10,000,000.00
1910	Total budgetary resources (disc. and mand.)	17,029,330.11	17,029,851.16	17,030,576.82	27,262,011.59

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	683,133.39	1,449,363.52	3,037,922.67	4,593,832.34
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	683,133.39	1,449,363.52	3,037,922.67	4,593,832.34
2170	New obligations, unexpired accounts	683,133.39	1,449,363.52	3,037,922.67	4,593,832.34
2190	New obligations and upward adjustments (total)	683,133.39	1,449,363.52	3,037,922.67	4,593,832.34
2201	Unob Bal: Apportioned: Avail in the current period	16,265,866.61	15,579,966.59	13,991,407.44	22,668,179.25
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	80,330.11	521.05	1,246.71	0.00
2412	Unexpired Unobligated Balance: end of year	16,346,196.72	15,580,487.64	13,992,654.15	22,668,179.25
2490	Unob Bal: end of year (total)	16,346,196.72	15,580,487.64	13,992,654.15	22,668,179.25
2500	Total budgetary resources	17,029,330.11	17,029,851.16	17,030,576.82	27,262,011.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	17,029,330.11	17,029,851.16	17,030,576.82	27,262,011.59
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,346,196.72	15,580,487.64	13,992,654.15	22,668,179.25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	577,794.57	577,794.57	577,794.57	577,794.57
3010	Ob Bal: New obligations: Unexpired accounts	683,133.39	1,449,363.52	3,037,922.67	4,593,832.34
3020	Ob Bal: Outlays (gross)	-626,567.66	-1,517,390.73	-2,540,282.41	-3,807,563.82
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-725.66	-232,161.32
3050	Ob Bal: EOY: Unpaid obligations	634,360.30	509,767.36	1,074,709.17	1,131,901.77
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-18,002,789.72	-18,002,789.72	-18,002,789.72	-18,002,789.72
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	978,195.97	2,139,031.12	-6,537,028.74
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,002,789.72	-17,024,593.75	-15,863,758.60	-24,539,818.46
3100	Memo: Obligated balance, start of year	-17,424,995.15	-17,424,995.15	-17,424,995.15	-17,424,995.15
3200	Memo: Obligated balance, end of year	-17,368,429.42	-16,514,826.39	-14,789,049.43	-23,407,916.69

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.89	0.89	10,000,000.00
4010	Disc: Outlays from new authority	630,408.97	1,467,682.78	2,490,389.88	3,526,235.63
4011	Disc: Outlays from balances	-3,841.31	49,707.95	49,892.53	281,328.19
4020	Disc: Outlays, gross (total)	626,567.66	1,517,390.73	2,540,282.41	3,807,563.82
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-978,196.86	-2,139,032.01	-3,462,971.26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-520.16	-520.16	-520.16
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-978,717.02	-2,139,552.17	-3,463,491.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	978,195.97	2,139,031.12	-6,537,028.74
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	0.00	520.16	520.16	520.16
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /X -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	978,716.13	2,139,551.28	-6,536,508.58
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	626,567.66	538,673.71	400,730.24	344,072.40
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	626,567.66	538,673.71	400,730.24	344,072.40

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /17 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	93,709,000.00	93,709,000.00	95,583,000.00	95,583,000.00
1130	BA: Disc: Appropriations permanently reduced	-233,122.00	-233,122.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-39,713,202.00	-39,713,202.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	53,762,676.00	53,762,676.00	95,583,000.00	95,583,000.00
1700	BA: Disc: Spending auth: Collected	0.00	584,948.90	1,656,107.29	4,484,405.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	11,958,490.00	11,469,302.07	10,453,143.68	8,302,965.86
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,304.00	0.00	41,000.03	0.00
1750	BA: Disc: Spending auth: Total	11,981,794.00	12,054,250.97	12,150,251.00	12,787,371.23
1900	Budget authority total (disc. and mand.)	65,744,470.00	65,816,926.97	107,733,251.00	108,370,371.23
1910	Total budgetary resources (disc. and mand.)	65,744,470.00	65,816,926.97	107,733,251.00	108,370,371.23

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23,568,851.72	43,566,787.34	72,073,107.48	95,078,844.89
2004	Direct obligations incurred (total)	23,568,851.72	43,566,787.34	72,073,107.48	95,078,844.89
2101	Reimbursable obs incurred: Category A (by quarter)	7,983,603.75	8,805,410.67	10,865,322.54	12,411,135.63
2104	Reimbursable obligations incurred (total)	7,983,603.75	8,805,410.67	10,865,322.54	12,411,135.63
2170	New obligations, unexpired accounts	31,552,455.47	52,372,198.01	82,938,430.02	107,489,980.52
2190	New obligations and upward adjustments (total)	31,552,455.47	52,372,198.01	82,938,430.02	107,489,980.52
2201	Unob Bal: Apportioned: Avail in the current period	32,915,868.53	12,745,850.99	8,025,691.95	880,390.71
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,252,842.00	626,421.00	16,728,129.00	0.00
2203	Unob Bal: Apportioned: Anticipated	23,304.00	0.00	41,000.03	0.00
2403	Unob Bal: Unapportioned: Other	0.00	72,456.97	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	34,192,014.53	13,444,728.96	24,794,820.98	880,390.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /17 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	34,192,014.53	13,444,728.96	24,794,820.98	880,390.71
2500	Total budgetary resources	65,744,470.00	65,816,926.97	107,733,251.00	108,370,371.23
2501	Memo: Bud resc, subj to appor, excl anticip	65,744,470.00	65,744,470.00	107,733,251.00	108,370,371.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	30,193,824.28	10,195,888.66	23,509,892.52	504,155.11
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,998,190.25	3,176,383.33	1,284,928.46	376,235.60

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	31,552,455.47	52,372,198.01	82,938,430.02	107,489,980.52
3020	Ob Bal: Outlays (gross)	-14,852,544.20	-39,990,451.90	-63,296,239.72	-93,381,550.35
3050	Ob Bal: EOY: Unpaid obligations	16,699,911.27	12,381,746.11	19,642,190.30	14,108,430.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,958,490.00	-11,469,302.07	-10,453,143.68	-8,302,965.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,958,490.00	-11,469,302.07	-10,453,143.68	-8,302,965.86
3200	Memo: Obligated balance, end of year	4,741,421.27	912,444.04	9,189,046.62	5,805,464.31

BA & O, Net

4000	Disc: Budget authority, gross	65,744,470.00	65,816,926.97	107,733,251.00	108,370,371.23
4010	Disc: Outlays from new authority	14,852,544.20	39,990,451.90	63,296,239.72	93,381,550.35
4020	Disc: Outlays, gross (total)	14,852,544.20	39,990,451.90	63,296,239.72	93,381,550.35
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-584,948.90	-1,656,107.29	-4,484,405.37
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-584,948.90	-1,656,107.29	-4,484,405.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,958,490.00	-11,469,302.07	-10,453,143.68	-8,302,965.86
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,304.00	0.00	-41,000.03	0.00
4060	Disc: Additional offsets against BA only (total)	-11,981,794.00	-11,469,302.07	-10,494,143.71	-8,302,965.86
4070	Disc: Budget authority, net	53,762,676.00	53,762,676.00	95,583,000.00	95,583,000.00
4080	Disc: Outlays, net	14,852,544.20	39,405,503.00	61,640,132.43	88,897,144.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **General Administration**
Budget Account: **Office of Inspector General**
Treasury Account: **Office of the Inspector General**
Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /17 -0328**
GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	53,762,676.00	53,762,676.00	95,583,000.00	95,583,000.00
4190	Outlays, net (disc. and mand.)	14,852,544.20	39,405,503.00	61,640,132.43	88,897,144.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	27,465.37	27,465.37	27,465.37	27,465.37
1021	Unob Bal: Recov of prior year unpaid obligations	73,449.38	280,129.89	410,372.83	496,106.48
1033	Unob Bal: Recov of prior year paid obligations	178,627.55	354,188.62	354,710.58	354,988.12
1050	Unob Bal: Unobligated balance (total)	279,542.30	661,783.88	792,548.78	878,559.97
1060	Exp Unob Bal: Brought forward, Oct 1	27,465.37	27,465.37	27,465.37	27,465.37
1081	Exp Unob Bal: Recov of prior year unpaid obs	73,449.38	280,129.89	410,372.83	496,106.48
1093	Exp Unob Bal: Recov of prior year paid ob	178,627.55	354,188.62	354,710.58	354,988.12
1099	Exp Unob Bal: Expired bal for adj only (total)	279,542.30	661,783.88	792,548.78	878,559.97
1700	BA: Disc: Spending auth: Collected	1,925,595.93	4,676,080.29	5,719,672.16	5,845,523.16
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,570,606.52	-4,371,214.16	-5,414,806.03	-5,888,257.74
1750	BA: Disc: Spending auth: Total	354,989.41	304,866.13	304,866.13	-42,734.58
1900	Budget authority total (disc. and mand.)	354,989.41	304,866.13	304,866.13	-42,734.58
1910	Total budgetary resources (disc. and mand.)	634,531.71	966,650.01	1,097,414.91	835,825.39

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66,355.84	195,148.09	225,618.78	260,062.17
2004	Direct obligations incurred (total)	66,355.84	195,148.09	225,618.78	260,062.17
2101	Reimbursable obs incurred: Category A (by quarter)	-42,734.58	203,591.22	329,442.22	401,442.22
2104	Reimbursable obligations incurred (total)	-42,734.58	203,591.22	329,442.22	401,442.22
2180	Obligations ("upward adjustments"), expired accts	23,621.26	398,739.31	555,061.00	661,504.39
2190	New obligations and upward adjustments (total)	23,621.26	398,739.31	555,061.00	661,504.39
2413	Expired Unobligated Balance: end of year	610,910.45	567,910.70	542,353.91	174,321.00
2490	Unob Bal: end of year (total)	610,910.45	567,910.70	542,353.91	174,321.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	634,531.71	966,650.01	1,097,414.91	835,825.39
2501	Memo: Bud resc, subj to appor, excl anticip	634,531.71	966,650.01	1,097,414.91	835,825.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,008,634.44	220,309.99	194,753.20	174,321.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	-397,723.99	347,600.71	347,600.71	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	15,915,186.30	15,915,186.30	15,915,186.30	15,915,186.30
3011	Ob Bal: Obs (upward adjustments): Expired accts	23,621.26	398,739.31	555,061.00	661,504.39
3020	Ob Bal: Outlays (gross)	-7,667,158.47	-11,844,158.17	-12,205,177.35	-13,646,619.87
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73,449.38	-280,129.89	-410,372.83	-496,106.48
3050	Ob Bal: EOY: Unpaid obligations	8,198,199.71	4,189,637.55	3,854,697.12	2,433,964.34
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,179,675.07	-6,179,675.07	-6,179,675.07	-6,179,675.07
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,570,606.52	4,371,214.16	5,414,806.03	5,888,257.74
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,609,068.55	-1,808,460.91	-764,869.04	-291,417.33
3100	Memo: Obligated balance, start of year	9,735,511.23	9,735,511.23	9,735,511.23	9,735,511.23
3200	Memo: Obligated balance, end of year	3,589,131.16	2,381,176.64	3,089,828.08	2,142,547.01

BA & O, Net

4000	Disc: Budget authority, gross	354,989.41	304,866.13	304,866.13	-42,734.58
4011	Disc: Outlays from balances	7,667,158.47	11,844,158.17	12,205,177.35	13,646,619.87
4020	Disc: Outlays, gross (total)	7,667,158.47	11,844,158.17	12,205,177.35	13,646,619.87
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,048,553.01	-4,864,740.52	-5,908,332.39	-6,048,900.80
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-55,670.47	-165,528.39	-166,050.35	-151,610.48
4040	Disc: Offsets against gross BA and outlays (total)	-2,104,223.48	-5,030,268.91	-6,074,382.74	-6,200,511.28
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,570,606.52	4,371,214.16	5,414,806.03	5,888,257.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /16 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	178,627.55	354,188.62	354,710.58	354,988.12
4060	Disc: Additional offsets against BA only (total)	1,749,234.07	4,725,402.78	5,769,516.61	6,243,245.86
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	5,562,934.99	6,813,889.26	6,130,794.61	7,446,108.59
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	5,562,934.99	6,813,889.26	6,130,794.61	7,446,108.59

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	572,688.11	572,688.11	572,688.11	572,688.11
1021	Unob Bal: Recov of prior year unpaid obligations	9,171.00	31,232.48	35,975.25	710,432.88
1033	Unob Bal: Recov of prior year paid obligations	80,031.75	145,318.31	145,318.31	145,318.31
1050	Unob Bal: Unobligated balance (total)	661,890.86	749,238.90	753,981.67	1,428,439.30
1060	Exp Unob Bal: Brought forward, Oct 1	572,688.11	572,688.11	572,688.11	572,688.11
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,171.00	31,232.48	35,975.25	710,432.88
1093	Exp Unob Bal: Recov of prior year paid ob	80,031.75	145,318.31	145,318.31	145,318.31
1099	Exp Unob Bal: Expired bal for adj only (total)	661,890.86	749,238.90	753,981.67	1,428,439.30
1700	BA: Disc: Spending auth: Collected	0.00	102,408.00	102,408.00	102,408.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-102,408.94	-102,408.00	-1,428,440.24
1750	BA: Disc: Spending auth: Total	0.00	-0.94	0.00	-1,326,032.24
1900	Budget authority total (disc. and mand.)	0.00	-0.94	0.00	-1,326,032.24
1910	Total budgetary resources (disc. and mand.)	661,890.86	749,237.96	753,981.67	102,407.06

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	187,211.87	0.00	-102,408.00	0.00
2004	Direct obligations incurred (total)	187,211.87	0.00	-102,408.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	204,816.00	204,816.00	102,407.06
2104	Reimbursable obligations incurred (total)	0.00	204,816.00	204,816.00	102,407.06
2180	Obligations ("upward adjustments"), expired accts	187,211.87	204,816.00	102,408.00	102,407.06
2190	New obligations and upward adjustments (total)	187,211.87	204,816.00	102,408.00	102,407.06
2413	Expired Unobligated Balance: end of year	474,678.99	544,421.96	651,573.67	0.00
2490	Unob Bal: end of year (total)	474,678.99	544,421.96	651,573.67	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	661,890.86	749,237.96	753,981.67	102,407.06
2501	Memo: Bud resc, subj to appor, excl anticip	661,890.86	749,237.96	753,981.67	102,407.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-953,760.31	0.00	316,149.44	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,428,439.30	544,421.96	335,424.23	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,139,258.01	3,139,258.01	3,139,258.01	3,139,258.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	187,211.87	204,816.00	102,408.00	102,407.06
3020	Ob Bal: Outlays (gross)	-118,160.62	-539,738.91	-522,702.43	-534,281.22
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,171.00	-31,232.48	-35,975.25	-710,432.88
3050	Ob Bal: EOY: Unpaid obligations	3,199,138.26	2,773,102.62	2,682,988.33	1,996,950.97
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,428,440.24	-1,428,440.24	-1,428,440.24	-1,428,440.24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	102,408.94	102,408.00	1,428,440.24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,428,440.24	-1,326,031.30	-1,326,032.24	0.00
3100	Memo: Obligated balance, start of year	1,710,817.77	1,710,817.77	1,710,817.77	1,710,817.77
3200	Memo: Obligated balance, end of year	1,770,698.02	1,447,071.32	1,356,956.09	1,996,950.97

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-0.94	0.00	-1,326,032.24
4011	Disc: Outlays from balances	118,160.62	539,738.91	522,702.43	534,281.22
4020	Disc: Outlays, gross (total)	118,160.62	539,738.91	522,702.43	534,281.22
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-74,410.92	-170,313.72	-244,724.64	-244,724.64
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,620.83	-77,412.59	-3,001.67	-3,001.67
4040	Disc: Offsets against gross BA and outlays (total)	-80,031.75	-247,726.31	-247,726.31	-247,726.31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	102,408.94	102,408.00	1,428,440.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /15 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	80,031.75	145,318.31	145,318.31	145,318.31
4060	Disc: Additional offsets against BA only (total)	80,031.75	247,727.25	247,726.31	1,573,758.55
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	38,128.87	292,012.60	274,976.12	286,554.91
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	38,128.87	292,012.60	274,976.12	286,554.91

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /14 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	332,487.56	332,487.56	332,487.56	332,487.56
1021	Unob Bal: Recov of prior year unpaid obligations	11,030.01	32,293.41	33,477.47	34,127.47
1033	Unob Bal: Recov of prior year paid obligations	7,353.33	7,398.21	7,398.21	7,398.21
1050	Unob Bal: Unobligated balance (total)	350,870.90	372,179.18	373,363.24	374,013.24
1060	Exp Unob Bal: Brought forward, Oct 1	332,487.56	332,487.56	332,487.56	332,487.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,030.01	32,293.41	33,477.47	34,127.47
1093	Exp Unob Bal: Recov of prior year paid ob	7,353.33	7,398.21	7,398.21	7,398.21
1099	Exp Unob Bal: Expired bal for adj only (total)	350,870.90	372,179.18	373,363.24	374,013.24
1910	Total budgetary resources (disc. and mand.)	350,870.90	372,179.18	373,363.24	374,013.24

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,828.20	18,851.01	18,851.01	18,851.01
2004	Direct obligations incurred (total)	7,828.20	18,851.01	18,851.01	18,851.01
2180	Obligations ("upward adjustments"), expired accts	7,828.20	18,851.01	18,851.01	18,851.01
2190	New obligations and upward adjustments (total)	7,828.20	18,851.01	18,851.01	18,851.01
2413	Expired Unobligated Balance: end of year	343,042.70	353,328.17	354,512.23	355,162.23
2490	Unob Bal: end of year (total)	343,042.70	353,328.17	354,512.23	355,162.23
2500	Total budgetary resources	350,870.90	372,179.18	373,363.24	374,013.24
2501	Memo: Bud resc, subj to appor, excl anticip	350,870.90	372,179.18	373,363.24	374,013.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	343,042.70	353,328.17	354,512.23	355,162.23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	932,198.92	932,198.92	932,198.92	932,198.92
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /14 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	7,828.20	18,851.01	18,851.01	18,851.01
3020	Ob Bal: Outlays (gross)	-86,573.37	-172,247.25	-172,202.37	-172,202.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,030.01	-32,293.41	-33,477.47	-34,127.47
3050	Ob Bal: EOY: Unpaid obligations	842,423.74	746,509.27	745,370.09	744,720.09
3100	Memo: Obligated balance, start of year	932,198.92	932,198.92	932,198.92	932,198.92
3200	Memo: Obligated balance, end of year	842,423.74	746,509.27	745,370.09	744,720.09

BA & O, Net

4011	Disc: Outlays from balances	86,573.37	172,247.25	172,202.37	172,202.37
4020	Disc: Outlays, gross (total)	86,573.37	172,247.25	172,202.37	172,202.37
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-7,033.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,353.33	-7,398.21	-7,398.21	-364.25
4040	Disc: Offsets against gross BA and outlays (total)	-7,353.33	-7,398.21	-7,398.21	-7,398.21
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,353.33	7,398.21	7,398.21	7,398.21
4060	Disc: Additional offsets against BA only (total)	7,353.33	7,398.21	7,398.21	7,398.21
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	79,220.04	164,849.04	164,804.16	164,804.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	79,220.04	164,849.04	164,804.16	164,804.16

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /13 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	397,864.68	397,864.68	397,864.68	397,864.68
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	50.00	988.82	1,514.92
1050	Unob Bal: Unobligated balance (total)	397,864.68	397,914.68	398,853.50	399,379.60
1060	Exp Unob Bal: Brought forward, Oct 1	397,864.68	397,864.68	397,864.68	397,864.68
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	50.00	988.82	1,514.92
1099	Exp Unob Bal: Expired bal for adj only (total)	397,864.68	397,914.68	398,853.50	399,379.60
1910	Total budgetary resources (disc. and mand.)	397,864.68	397,914.68	398,853.50	399,379.60

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,540.61	7,540.61	7,540.61	7,540.61
2004	Direct obligations incurred (total)	7,540.61	7,540.61	7,540.61	7,540.61
2180	Obligations ("upward adjustments"), expired accts	7,540.61	7,540.61	7,540.61	7,540.61
2190	New obligations and upward adjustments (total)	7,540.61	7,540.61	7,540.61	7,540.61
2413	Expired Unobligated Balance: end of year	390,324.07	390,374.07	391,312.89	391,838.99
2490	Unob Bal: end of year (total)	390,324.07	390,374.07	391,312.89	391,838.99
2500	Total budgetary resources	397,864.68	397,914.68	398,853.50	399,379.60
2501	Memo: Bud resc, subj to appor, excl anticip	397,864.68	397,914.68	398,853.50	399,379.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	390,324.07	390,374.07	391,312.89	391,838.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	169,792.00	169,792.00	169,792.00	169,792.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	7,540.61	7,540.61	7,540.61	7,540.61
3020	Ob Bal: Outlays (gross)	0.00	-45,594.87	-45,594.87	-102,667.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /13 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-50.00	-988.82	-1,514.92
3050	Ob Bal: EOY: Unpaid obligations	177,332.61	131,687.74	130,748.92	73,149.74
3100	Memo: Obligated balance, start of year	169,792.00	169,792.00	169,792.00	169,792.00
3200	Memo: Obligated balance, end of year	177,332.61	131,687.74	130,748.92	73,149.74

BA & O, Net

4011	Disc: Outlays from balances	0.00	45,594.87	45,594.87	102,667.95
4020	Disc: Outlays, gross (total)	0.00	45,594.87	45,594.87	102,667.95
4080	Disc: Outlays, net	0.00	45,594.87	45,594.87	102,667.95
4190	Outlays, net (disc. and mand.)	0.00	45,594.87	45,594.87	102,667.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /12 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	625,950.60	625,950.60	625,950.60	625,950.60
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-681,161.34
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	55,587.74	140,777.89	147,756.81
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1050	Unob Bal: Unobligated balance (total)	625,950.60	681,538.34	766,728.49	42,546.07
1060	Exp Unob Bal: Brought forward, Oct 1	625,950.60	625,950.60	625,950.60	625,950.60
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-681,161.34
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	55,587.74	140,777.89	147,756.81
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	625,950.60	681,538.34	766,728.49	42,546.07
1910	Total budgetary resources (disc. and mand.)	625,950.60	681,538.34	766,728.49	42,546.07

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	42,546.07
2004	Direct obligations incurred (total)	0.00	0.00	0.00	42,546.07
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	42,546.07
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	42,546.07
2413	Expired Unobligated Balance: end of year	625,950.60	681,538.34	766,728.49	0.00
2490	Unob Bal: end of year (total)	625,950.60	681,538.34	766,728.49	0.00
2500	Total budgetary resources	625,950.60	681,538.34	766,728.49	42,546.07
2501	Memo: Bud resc, subj to appor, excl anticip	625,950.60	681,538.34	766,728.49	42,546.07
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	625,950.60	681,538.34	766,728.49	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Office of Inspector General**
 Treasury Account: **Office of the Inspector General**
 Budget Account ID: **011-03-0328** Treasury Account ID: **15- - /12 -0328**
 GTAS User: **202-353-8532 / David.M.Pagsibigan@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	147,756.81	147,756.81	147,756.81	147,756.81
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	42,546.07
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-42,546.07
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-55,587.74	-140,777.89	-147,756.81
3050	Ob Bal: EOY: Unpaid obligations	147,756.81	92,169.07	6,978.92	0.00
3100	Memo: Obligated balance, start of year	147,756.81	147,756.81	147,756.81	147,756.81
3200	Memo: Obligated balance, end of year	147,756.81	92,169.07	6,978.92	0.00
BA & O, Net					
4011	Disc: Outlays from balances	0.00	0.00	0.00	42,546.07
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	42,546.07
4080	Disc: Outlays, net	0.00	0.00	0.00	42,546.07
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	42,546.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **011-03-0328** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	18,985,786.43	18,985,786.43	18,985,786.43	18,985,786.43
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-681,161.34
1021	Unob Bal: Recov of prior year unpaid obligations	93,650.39	399,293.52	622,317.92	1,622,099.88
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	266,012.63	507,425.30	507,947.26	508,224.80
1050	Unob Bal: Unobligated balance (total)	19,345,449.45	19,892,505.25	20,116,051.61	20,384,949.77
1060	Exp Unob Bal: Brought forward, Oct 1	1,956,456.32	1,956,456.32	1,956,456.32	1,956,456.32
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-681,161.34
1081	Exp Unob Bal: Recov of prior year unpaid obs	93,650.39	399,293.52	621,592.26	1,389,938.56
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	266,012.63	506,905.14	507,427.10	507,704.64
1099	Exp Unob Bal: Expired bal for adj only (total)	2,316,119.34	2,862,654.98	3,085,475.68	3,122,938.18
1100	BA: Disc: Appropriation	93,709,000.00	93,709,000.00	95,583,000.00	95,583,000.00
1130	BA: Disc: Appropriations permanently reduced	-233,122.00	-233,122.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-39,713,202.00	-39,713,202.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	53,762,676.00	53,762,676.00	95,583,000.00	95,583,000.00
1700	BA: Disc: Spending auth: Collected	1,925,595.93	6,341,634.05	9,617,219.46	13,895,307.79
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	10,387,883.48	6,017,483.00	2,796,898.53	7,523,296.62
1740	BA: Disc: Spending auth: Antic colls, reims, other	23,304.00	0.00	41,000.03	0.00
1750	BA: Disc: Spending auth: Total	12,336,783.41	12,359,117.05	12,455,118.02	21,418,604.41
1900	Budget authority total (disc. and mand.)	66,099,459.41	66,121,793.05	108,038,118.02	117,001,604.41
1910	Total budgetary resources (disc. and mand.)	85,444,908.86	86,014,298.30	128,154,169.63	137,386,554.18

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **011-03-0328** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	23,837,788.24	43,788,327.05	72,222,709.88	95,407,844.75
2104	Reimbursable obligations incurred (total)	8,624,002.56	10,663,181.41	14,437,503.43	17,508,817.25
2170	New obligations, unexpired accounts	32,235,588.86	53,821,561.53	85,976,352.69	112,083,812.86
2180	Obligations ("upward adjustments"), expired accts	226,201.94	629,946.93	683,860.62	832,849.14
2190	New obligations and upward adjustments (total)	32,461,790.80	54,451,508.46	86,660,213.31	112,916,662.00
2201	Unob Bal: Apportioned: Avail in the current period	49,181,735.14	28,325,817.58	22,017,099.39	23,548,569.96
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,252,842.00	626,421.00	16,728,129.00	0.00
2203	Unob Bal: Apportioned: Anticipated	23,304.00	0.00	41,000.03	0.00
2403	Unob Bal: Unapportioned: Other	80,330.11	72,978.02	1,246.71	0.00
2412	Unexpired Unobligated Balance: end of year	50,538,211.25	29,025,216.60	38,787,475.13	23,548,569.96
2413	Expired Unobligated Balance: end of year	2,444,906.81	2,537,573.24	2,706,481.19	921,322.22
2490	Unob Bal: end of year (total)	52,983,118.06	31,562,789.84	41,493,956.32	24,469,892.18
2500	Total budgetary resources	85,444,908.86	86,014,298.30	128,154,169.63	137,386,554.18
2501	Memo: Bud resc, subj to appor, excl anticip	85,444,908.86	85,941,841.33	128,154,169.63	137,386,554.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,608,015.78	11,841,439.23	25,533,348.77	1,425,477.33
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	21,375,102.28	19,648,893.64	15,960,607.55	23,044,414.85

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	20,881,986.61	20,881,986.61	20,881,986.61	20,881,986.61
3010	Ob Bal: New obligations: Unexpired accounts	32,235,588.86	53,821,561.53	85,976,352.69	112,083,812.86
3011	Ob Bal: Obs (upward adjustments): Expired accts	226,201.94	629,946.93	683,860.62	832,849.14
3020	Ob Bal: Outlays (gross)	-23,351,004.32	-54,109,581.83	-78,782,199.15	-111,687,431.65
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-725.66	-232,161.32
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93,650.39	-399,293.52	-621,592.26	-1,389,938.56
3050	Ob Bal: EOY: Unpaid obligations	29,899,122.70	20,824,619.72	28,137,682.85	20,489,117.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Office of Inspector General**
 Treasury Account:
 Budget Account ID: **011-03-0328** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-25,610,905.03	-25,610,905.03	-25,610,905.03	-25,610,905.03
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-11,958,490.00	-10,491,106.10	-8,314,112.56	-14,839,994.60
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,570,606.52	4,473,623.10	5,517,214.03	7,316,697.98
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,998,788.51	-31,628,388.03	-28,407,803.56	-33,134,201.65
3100	Memo: Obligated balance, start of year	-4,728,918.42	-4,728,918.42	-4,728,918.42	-4,728,918.42
3200	Memo: Obligated balance, end of year	-6,099,665.81	-10,803,768.31	-270,120.71	-12,645,084.57

BA & O, Net

4000	Disc: Budget authority, gross	66,099,459.41	66,121,793.05	108,038,118.02	117,001,604.41
4010	Disc: Outlays from new authority	15,482,953.17	41,458,134.68	65,786,629.60	96,907,785.98
4011	Disc: Outlays from balances	7,868,051.15	12,651,447.15	12,995,569.55	14,779,645.67
4020	Disc: Outlays, gross (total)	23,351,004.32	54,109,581.83	78,782,199.15	111,687,431.65
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,122,963.93	-6,598,200.00	-9,948,196.33	-14,248,036.03
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68,644.63	-250,859.35	-176,970.39	-155,496.56
4040	Disc: Offsets against gross BA and outlays (total)	-2,191,608.56	-6,849,059.35	-10,125,166.72	-14,403,532.59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,958,490.00	-10,491,106.10	-8,314,112.56	-14,839,994.60
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,570,606.52	4,473,623.10	5,517,214.03	7,316,697.98
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	520.16	520.16	520.16
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	266,012.63	506,905.14	507,427.10	507,704.64
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,304.00	0.00	-41,000.03	0.00
4060	Disc: Additional offsets against BA only (total)	-10,145,174.85	-5,510,057.70	-2,329,951.30	-7,015,071.82
4070	Disc: Budget authority, net	53,762,676.00	53,762,676.00	95,583,000.00	95,583,000.00
4080	Disc: Outlays, net	21,159,395.76	47,260,522.48	68,657,032.43	97,283,899.06
4180	Budget authority, net (disc. and mand.)	53,762,676.00	53,762,676.00	95,583,000.00	95,583,000.00
4190	Outlays, net (disc. and mand.)	21,159,395.76	47,260,522.48	68,657,032.43	97,283,899.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	843,624,208.31	843,624,208.31	843,624,208.31	843,624,208.31
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	140,032,207.08
1021	Unob Bal: Recov of prior year unpaid obligations	5,199,456.49	12,508,870.91	21,590,151.17	39,586,835.06
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	-55,499,382.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	18,800,543.51	11,491,129.09	2,409,848.83	0.00
1050	Unob Bal: Unobligated balance (total)	867,624,208.31	867,624,208.31	812,124,826.31	1,023,243,250.45
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-181,000,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	-39,702,600.00	-300,000,000.00	-300,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	-39,702,600.00	-300,000,000.00	-481,000,000.00
1700	BA: Disc: Spending auth: Collected	159,266,130.47	653,368,342.11	1,155,064,893.05	1,645,926,796.98
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,106,969,855.60	823,655,690.55	433,859,339.99	-10,420,634.25
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	233,764,013.93	22,975,967.34	11,075,766.96	0.00
1750	BA: Disc: Spending auth: Total	1,500,000,000.00	1,500,000,000.00	1,600,000,000.00	1,635,506,162.73
1900	Budget authority total (disc. and mand.)	1,500,000,000.00	1,460,297,400.00	1,300,000,000.00	1,154,506,162.73
1910	Total budgetary resources (disc. and mand.)	2,367,624,208.31	2,327,921,608.31	2,112,124,826.31	2,177,749,413.18

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2104	Reimbursable obligations incurred (total)	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2170	New obligations, unexpired accounts	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2190	New obligations and upward adjustments (total)	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2201	Unob Bal: Apportioned: Avail in the current period	786,527,182.81	952,799,079.18	520,514,921.33	344,962,782.83

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	807,543,195.00	586,403,498.00	170,409,889.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	248,099,568.31	0.00	0.00	211,118,424.14
2412	Unexpired Unobligated Balance: end of year	1,842,169,946.12	1,539,202,577.18	690,924,810.33	556,081,206.97
2490	Unob Bal: end of year (total)	1,842,169,946.12	1,539,202,577.18	690,924,810.33	556,081,206.97
2500	Total budgetary resources	2,367,624,208.31	2,327,921,608.31	2,112,124,826.31	2,177,749,413.18
2501	Memo: Bud resc, subj to appor, excl anticip	2,367,624,208.31	2,327,921,608.31	2,112,124,826.31	2,177,749,413.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,842,169,946.12	1,539,202,577.18	690,924,810.33	556,081,206.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	529,819,562.75	529,819,562.75	529,819,562.75	529,819,562.75
3010	Ob Bal: New obligations: Unexpired accounts	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
3020	Ob Bal: Outlays (gross)	-327,740,333.83	-663,050,497.87	-1,098,782,203.67	-1,569,925,556.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,199,456.49	-12,508,870.91	-21,590,151.17	-39,586,835.06
3050	Ob Bal: EOY: Unpaid obligations	722,334,034.62	642,979,225.10	830,647,223.89	541,975,377.70
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-314,544,761.37	-314,544,761.37	-314,544,761.37	-314,544,761.37
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,106,969,855.60	-823,655,690.55	-433,859,339.99	10,420,634.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,421,514,616.97	-1,138,200,451.92	-748,404,101.36	-304,124,127.12
3100	Memo: Obligated balance, start of year	215,274,801.38	215,274,801.38	215,274,801.38	215,274,801.38
3200	Memo: Obligated balance, end of year	-699,180,582.35	-495,221,226.82	82,243,122.53	237,851,250.58

BA & O, Net

4000	Disc: Budget authority, gross	1,500,000,000.00	1,460,297,400.00	1,300,000,000.00	1,154,506,162.73
4010	Disc: Outlays from new authority	218,206,218.73	506,932,292.42	859,330,797.92	1,265,013,169.34
4011	Disc: Outlays from balances	109,534,115.10	156,118,205.45	239,451,405.75	304,912,386.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Working Capital Fund**
 Treasury Account: **Working Capital Fund**
 Budget Account ID: **011-03-4526** Treasury Account ID: **15- - /X -4526**
 GTAS User: **202-307-2873 / david.a.leslie@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	327,740,333.83	663,050,497.87	1,098,782,203.67	1,569,925,556.20
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-159,266,130.47	-653,368,342.11	-1,155,064,893.05	-1,645,926,796.98
4040	Disc: Offsets against gross BA and outlays (total)	-159,266,130.47	-653,368,342.11	-1,155,064,893.05	-1,645,926,796.98
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,106,969,855.60	-823,655,690.55	-433,859,339.99	10,420,634.25
4055	Disc: Offsets, BA only: Antic offsetting collect	-233,764,013.93	-22,975,967.34	-11,075,766.96	0.00
4060	Disc: Additional offsets against BA only (total)	-1,340,733,869.53	-846,631,657.89	-444,935,106.95	10,420,634.25
4070	Disc: Budget authority, net	0.00	-39,702,600.00	-300,000,000.00	-481,000,000.00
4080	Disc: Outlays, net	168,474,203.36	9,682,155.76	-56,282,689.38	-76,001,240.78
4180	Budget authority, net (disc. and mand.)	0.00	-39,702,600.00	-300,000,000.00	-481,000,000.00
4190	Outlays, net (disc. and mand.)	168,474,203.36	9,682,155.76	-56,282,689.38	-76,001,240.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **011-03-4526** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	843,624,208.31	843,624,208.31	843,624,208.31	843,624,208.31
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	140,032,207.08
1021	Unob Bal: Recov of prior year unpaid obligations	5,199,456.49	12,508,870.91	21,590,151.17	39,586,835.06
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	-55,499,382.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	18,800,543.51	11,491,129.09	2,409,848.83	0.00
1050	Unob Bal: Unobligated balance (total)	867,624,208.31	867,624,208.31	812,124,826.31	1,023,243,250.45
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-181,000,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	-39,702,600.00	-300,000,000.00	-300,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	-39,702,600.00	-300,000,000.00	-481,000,000.00
1700	BA: Disc: Spending auth: Collected	159,266,130.47	653,368,342.11	1,155,064,893.05	1,645,926,796.98
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,106,969,855.60	823,655,690.55	433,859,339.99	-10,420,634.25
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	233,764,013.93	22,975,967.34	11,075,766.96	0.00
1750	BA: Disc: Spending auth: Total	1,500,000,000.00	1,500,000,000.00	1,600,000,000.00	1,635,506,162.73
1900	Budget authority total (disc. and mand.)	1,500,000,000.00	1,460,297,400.00	1,300,000,000.00	1,154,506,162.73
1910	Total budgetary resources (disc. and mand.)	2,367,624,208.31	2,327,921,608.31	2,112,124,826.31	2,177,749,413.18

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2170	New obligations, unexpired accounts	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2190	New obligations and upward adjustments (total)	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
2201	Unob Bal: Apportioned: Avail in the current period	786,527,182.81	952,799,079.18	520,514,921.33	344,962,782.83
2202	Unob Bal: Apportioned: Avail in subsequent periods	807,543,195.00	586,403,498.00	170,409,889.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **011-03-4526** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	248,099,568.31	0.00	0.00	211,118,424.14
2412	Unexpired Unobligated Balance: end of year	1,842,169,946.12	1,539,202,577.18	690,924,810.33	556,081,206.97
2490	Unob Bal: end of year (total)	1,842,169,946.12	1,539,202,577.18	690,924,810.33	556,081,206.97
2500	Total budgetary resources	2,367,624,208.31	2,327,921,608.31	2,112,124,826.31	2,177,749,413.18
2501	Memo: Bud resc, subj to appor, excl anticip	2,367,624,208.31	2,327,921,608.31	2,112,124,826.31	2,177,749,413.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,842,169,946.12	1,539,202,577.18	690,924,810.33	556,081,206.97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	529,819,562.75	529,819,562.75	529,819,562.75	529,819,562.75
3010	Ob Bal: New obligations: Unexpired accounts	525,454,262.19	788,719,031.13	1,421,200,015.98	1,621,668,206.21
3020	Ob Bal: Outlays (gross)	-327,740,333.83	-663,050,497.87	-1,098,782,203.67	-1,569,925,556.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,199,456.49	-12,508,870.91	-21,590,151.17	-39,586,835.06
3050	Ob Bal: EOY: Unpaid obligations	722,334,034.62	642,979,225.10	830,647,223.89	541,975,377.70
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-314,544,761.37	-314,544,761.37	-314,544,761.37	-314,544,761.37
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,106,969,855.60	-823,655,690.55	-433,859,339.99	10,420,634.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,421,514,616.97	-1,138,200,451.92	-748,404,101.36	-304,124,127.12
3100	Memo: Obligated balance, start of year	215,274,801.38	215,274,801.38	215,274,801.38	215,274,801.38
3200	Memo: Obligated balance, end of year	-699,180,582.35	-495,221,226.82	82,243,122.53	237,851,250.58

BA & O, Net

4000	Disc: Budget authority, gross	1,500,000,000.00	1,460,297,400.00	1,300,000,000.00	1,154,506,162.73
4010	Disc: Outlays from new authority	218,206,218.73	506,932,292.42	859,330,797.92	1,265,013,169.34
4011	Disc: Outlays from balances	109,534,115.10	156,118,205.45	239,451,405.75	304,912,386.86
4020	Disc: Outlays, gross (total)	327,740,333.83	663,050,497.87	1,098,782,203.67	1,569,925,556.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Account Total, Working Capital Fund**
 Treasury Account:
 Budget Account ID: **011-03-4526** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	-159,266,130.47	-653,368,342.11	-1,155,064,893.05	-1,645,926,796.98
4040	Disc: Offsets against gross BA and outlays (total)	-159,266,130.47	-653,368,342.11	-1,155,064,893.05	-1,645,926,796.98
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,106,969,855.60	-823,655,690.55	-433,859,339.99	10,420,634.25
4055	Disc: Offsets, BA only: Antic offsetting collect	-233,764,013.93	-22,975,967.34	-11,075,766.96	0.00
4060	Disc: Additional offsets against BA only (total)	-1,340,733,869.53	-846,631,657.89	-444,935,106.95	10,420,634.25
4070	Disc: Budget authority, net	0.00	-39,702,600.00	-300,000,000.00	-481,000,000.00
4080	Disc: Outlays, net	168,474,203.36	9,682,155.76	-56,282,689.38	-76,001,240.78
4180	Budget authority, net (disc. and mand.)	0.00	-39,702,600.00	-300,000,000.00	-481,000,000.00
4190	Outlays, net (disc. and mand.)	168,474,203.36	9,682,155.76	-56,282,689.38	-76,001,240.78

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /17 -1061**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	13,308,000.00	13,308,000.00	13,308,000.00	13,308,000.00
1130	BA: Disc: Appropriations permanently reduced	-66,008.00	-33,107.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-10,702,178.00	-5,639,835.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
1700	BA: Disc: Spending auth: Collected	0.00	5,000.00	5,000.00	10,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	100,000.00	95,000.00	95,000.00	90,000.00
1750	BA: Disc: Spending auth: Total	100,000.00	100,000.00	100,000.00	100,000.00
1900	Budget authority total (disc. and mand.)	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
1910	Total budgetary resources (disc. and mand.)	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,828,951.40	6,442,027.51	8,915,000.99	13,019,376.18
2004	Direct obligations incurred (total)	3,828,951.40	6,442,027.51	8,915,000.99	13,019,376.18
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	5,000.00	10,000.00	20,000.00
2104	Reimbursable obligations incurred (total)	0.00	5,000.00	10,000.00	20,000.00
2170	New obligations, unexpired accounts	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
2190	New obligations and upward adjustments (total)	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
2201	Unob Bal: Apportioned: Avail in the current period	-1,264,137.40	1,238,030.49	532,999.01	288,623.82
2202	Unob Bal: Apportioned: Avail in subsequent periods	75,000.00	50,000.00	3,950,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	80,000.00
2412	Unexpired Unobligated Balance: end of year	-1,189,137.40	1,288,030.49	4,482,999.01	368,623.82
2490	Unob Bal: end of year (total)	-1,189,137.40	1,288,030.49	4,482,999.01	368,623.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /17 -1061**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	-1,289,137.40	1,193,030.49	4,392,999.01	288,623.82
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	100,000.00	95,000.00	90,000.00	80,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
3020	Ob Bal: Outlays (gross)	-1,856,343.22	-5,070,485.19	-7,924,305.29	-11,895,816.94
3050	Ob Bal: EOY: Unpaid obligations	1,972,608.18	1,376,542.32	1,000,695.70	1,143,559.24
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-100,000.00	-95,000.00	-95,000.00	-90,000.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-100,000.00	-95,000.00	-95,000.00	-90,000.00
3200	Memo: Obligated balance, end of year	1,872,608.18	1,281,542.32	905,695.70	1,053,559.24

BA & O, Net

4000	Disc: Budget authority, gross	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
4010	Disc: Outlays from new authority	1,856,343.22	5,070,485.19	7,924,305.29	11,895,816.94
4020	Disc: Outlays, gross (total)	1,856,343.22	5,070,485.19	7,924,305.29	11,895,816.94
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	-5,000.00	-5,000.00	-10,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-5,000.00	-5,000.00	-10,000.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-100,000.00	-95,000.00	-95,000.00	-90,000.00
4060	Disc: Additional offsets against BA only (total)	-100,000.00	-95,000.00	-95,000.00	-90,000.00
4070	Disc: Budget authority, net	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
4080	Disc: Outlays, net	1,856,343.22	5,065,485.19	7,919,305.29	11,885,816.94
4180	Budget authority, net (disc. and mand.)	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /17 -1061**
GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,856,343.22	5,065,485.19	7,919,305.29	11,885,816.94

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	470,957.28	470,957.28	470,957.28	470,957.28
1021	Unob Bal: Recov of prior year unpaid obligations	130,000.00	143,289.14	156,206.20	168,713.69
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,573.85	1,621.36	1,621.36
1050	Unob Bal: Unobligated balance (total)	600,957.28	615,820.27	628,784.84	641,292.33
1060	Exp Unob Bal: Brought forward, Oct 1	470,957.28	470,957.28	470,957.28	470,957.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	130,000.00	143,289.14	156,206.20	168,713.69
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,573.85	1,621.36	1,621.36
1099	Exp Unob Bal: Expired bal for adj only (total)	600,957.28	615,820.27	628,784.84	641,292.33
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	600,957.28	615,820.27	628,784.84	641,292.33

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	5,856.05	179,289.62	16,017.75
2004	Direct obligations incurred (total)	0.00	5,856.05	179,289.62	16,017.75
2180	Obligations ("upward adjustments"), expired accts	0.00	5,856.05	179,289.62	16,017.75
2190	New obligations and upward adjustments (total)	0.00	5,856.05	179,289.62	16,017.75
2413	Expired Unobligated Balance: end of year	600,957.28	609,964.22	449,495.22	625,274.58
2490	Unob Bal: end of year (total)	600,957.28	609,964.22	449,495.22	625,274.58
2500	Total budgetary resources	600,957.28	615,820.27	628,784.84	641,292.33
2501	Memo: Bud resc, subj to appor, excl anticip	600,957.28	615,820.27	628,784.84	641,292.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	600,957.28	609,964.22	449,495.22	625,274.58

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,655,481.13	1,655,481.13	1,655,481.13	1,655,481.13
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	5,856.05	179,289.62	16,017.75
3020	Ob Bal: Outlays (gross)	-682,231.93	-1,093,288.75	-1,429,666.95	-1,166,990.97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130,000.00	-143,289.14	-156,206.20	-168,713.69
3050	Ob Bal: EOY: Unpaid obligations	843,249.20	424,759.29	248,897.60	335,794.22
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,000.00	-36,000.00	-36,000.00	-36,000.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-36,000.00	-36,000.00	-36,000.00	-36,000.00
3100	Memo: Obligated balance, start of year	1,619,481.13	1,619,481.13	1,619,481.13	1,619,481.13
3200	Memo: Obligated balance, end of year	807,249.20	388,759.29	212,897.60	299,794.22

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	682,231.93	1,093,288.75	1,429,666.95	1,166,990.97
4020	Disc: Outlays, gross (total)	682,231.93	1,093,288.75	1,429,666.95	1,166,990.97
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	-1,573.85	-1,588.72	-1,588.72
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-32.64	-32.64
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,573.85	-1,621.36	-1,621.36
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,573.85	1,621.36	1,621.36
4060	Disc: Additional offsets against BA only (total)	0.00	1,573.85	1,621.36	1,621.36
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **United States Parole Commission**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /16 -1061**
GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	682,231.93	1,091,714.90	1,428,045.59	1,165,369.61
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	682,231.93	1,091,714.90	1,428,045.59	1,165,369.61

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	511,883.92	511,883.92	511,883.92	511,883.92
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	6,742.61	6,742.61
1050	Unob Bal: Unobligated balance (total)	511,883.92	511,883.92	518,626.53	518,626.53
1060	Exp Unob Bal: Brought forward, Oct 1	511,883.92	511,883.92	511,883.92	511,883.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	6,742.61	6,742.61
1099	Exp Unob Bal: Expired bal for adj only (total)	511,883.92	511,883.92	518,626.53	518,626.53
1910	Total budgetary resources (disc. and mand.)	511,883.92	511,883.92	518,626.53	518,626.53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	354.20
2004	Direct obligations incurred (total)	0.00	0.00	0.00	354.20
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	354.20
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	354.20
2413	Expired Unobligated Balance: end of year	511,883.92	511,883.92	518,626.53	518,272.33
2490	Unob Bal: end of year (total)	511,883.92	511,883.92	518,626.53	518,272.33
2500	Total budgetary resources	511,883.92	511,883.92	518,626.53	518,626.53
2501	Memo: Bud resc, subj to appor, excl anticip	511,883.92	511,883.92	518,626.53	518,626.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	511,883.92	511,883.92	518,626.53	518,272.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	342,516.11	342,516.11	342,516.11	342,516.11
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	354.20
3020	Ob Bal: Outlays (gross)	-265,773.50	-265,773.50	-266,127.70	-265,317.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /15 -1061**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	-6,742.61	-6,742.61
3050	Ob Bal: EOY: Unpaid obligations	76,742.61	76,742.61	69,645.80	70,810.52
3100	Memo: Obligated balance, start of year	342,516.11	342,516.11	342,516.11	342,516.11
3200	Memo: Obligated balance, end of year	76,742.61	76,742.61	69,645.80	70,810.52

BA & O, Net

4011	Disc: Outlays from balances	265,773.50	265,773.50	266,127.70	265,317.18
4020	Disc: Outlays, gross (total)	265,773.50	265,773.50	266,127.70	265,317.18
4080	Disc: Outlays, net	265,773.50	265,773.50	266,127.70	265,317.18
4190	Outlays, net (disc. and mand.)	265,773.50	265,773.50	266,127.70	265,317.18

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /14 -1061**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	283,166.50	283,166.50	283,166.50	283,166.50
1050	Unob Bal: Unobligated balance (total)	283,166.50	283,166.50	283,166.50	283,166.50
1060	Exp Unob Bal: Brought forward, Oct 1	283,166.50	283,166.50	283,166.50	283,166.50
1099	Exp Unob Bal: Expired bal for adj only (total)	283,166.50	283,166.50	283,166.50	283,166.50
1910	Total budgetary resources (disc. and mand.)	283,166.50	283,166.50	283,166.50	283,166.50

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	283,166.50	283,166.50	283,166.50	283,166.50
2490	Unob Bal: end of year (total)	283,166.50	283,166.50	283,166.50	283,166.50
2500	Total budgetary resources	283,166.50	283,166.50	283,166.50	283,166.50
2501	Memo: Bud resc, subj to appor, excl anticip	283,166.50	283,166.50	283,166.50	283,166.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	283,166.50	283,166.50	283,166.50	283,166.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /13 -1061**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	14,689.85	14,689.85	14,689.85	14,689.85
1050	Unob Bal: Unobligated balance (total)	14,689.85	14,689.85	14,689.85	14,689.85
1060	Exp Unob Bal: Brought forward, Oct 1	14,689.85	14,689.85	14,689.85	14,689.85
1099	Exp Unob Bal: Expired bal for adj only (total)	14,689.85	14,689.85	14,689.85	14,689.85
1910	Total budgetary resources (disc. and mand.)	14,689.85	14,689.85	14,689.85	14,689.85

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	14,689.85	14,689.85	14,689.85	14,689.85
2490	Unob Bal: end of year (total)	14,689.85	14,689.85	14,689.85	14,689.85
2500	Total budgetary resources	14,689.85	14,689.85	14,689.85	14,689.85
2501	Memo: Bud resc, subj to appor, excl anticip	14,689.85	14,689.85	14,689.85	14,689.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,689.85	14,689.85	14,689.85	14,689.85

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-04-1061** Treasury Account ID: **15- - /12 -1061**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	359,304.29	359,304.29	359,304.29	359,304.29
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-309,304.29
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1050	Unob Bal: Unobligated balance (total)	359,304.29	359,304.29	359,304.29	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	359,304.29	359,304.29	359,304.29	359,304.29
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-309,304.29
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	359,304.29	359,304.29	359,304.29	0.00
1910	Total budgetary resources (disc. and mand.)	359,304.29	359,304.29	359,304.29	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	359,304.29	359,304.29	359,304.29	0.00
2490	Unob Bal: end of year (total)	359,304.29	359,304.29	359,304.29	0.00
2500	Total budgetary resources	359,304.29	359,304.29	359,304.29	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	359,304.29	359,304.29	359,304.29	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	359,304.29	359,304.29	359,304.29	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-04-1061** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,640,001.84	1,640,001.84	1,640,001.84	1,640,001.84
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-309,304.29
1021	Unob Bal: Recov of prior year unpaid obligations	130,000.00	143,289.14	162,948.81	175,456.30
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,573.85	1,621.36	1,621.36
1050	Unob Bal: Unobligated balance (total)	1,770,001.84	1,784,864.83	1,804,572.01	1,457,775.21
1060	Exp Unob Bal: Brought forward, Oct 1	1,640,001.84	1,640,001.84	1,640,001.84	1,640,001.84
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-309,304.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	130,000.00	143,289.14	162,948.81	175,456.30
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,573.85	1,621.36	1,621.36
1099	Exp Unob Bal: Expired bal for adj only (total)	1,770,001.84	1,784,864.83	1,804,572.01	1,457,775.21
1100	BA: Disc: Appropriation	13,308,000.00	13,308,000.00	13,308,000.00	13,308,000.00
1130	BA: Disc: Appropriations permanently reduced	-66,008.00	-33,107.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-10,702,178.00	-5,639,835.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
1700	BA: Disc: Spending auth: Collected	0.00	5,000.00	5,000.00	10,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	100,000.00	95,000.00	95,000.00	90,000.00
1750	BA: Disc: Spending auth: Total	100,000.00	100,000.00	100,000.00	100,000.00
1900	Budget authority total (disc. and mand.)	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
1910	Total budgetary resources (disc. and mand.)	4,409,815.84	9,519,922.83	15,212,572.01	14,865,775.21

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-04-1061** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	3,828,951.40	6,447,883.56	9,094,290.61	13,035,748.13
2104	Reimbursable obligations incurred (total)	0.00	5,000.00	10,000.00	20,000.00
2170	New obligations, unexpired accounts	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
2180	Obligations ("upward adjustments"), expired accts	0.00	5,856.05	179,289.62	16,371.95
2190	New obligations and upward adjustments (total)	3,828,951.40	6,452,883.56	9,104,290.61	13,055,748.13
2201	Unob Bal: Apportioned: Avail in the current period	-1,264,137.40	1,238,030.49	532,999.01	288,623.82
2202	Unob Bal: Apportioned: Avail in subsequent periods	75,000.00	50,000.00	3,950,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	80,000.00
2412	Unexpired Unobligated Balance: end of year	-1,189,137.40	1,288,030.49	4,482,999.01	368,623.82
2413	Expired Unobligated Balance: end of year	1,770,001.84	1,779,008.78	1,625,282.39	1,441,403.26
2490	Unob Bal: end of year (total)	580,864.44	3,067,039.27	6,108,281.40	1,810,027.08
2500	Total budgetary resources	4,409,815.84	9,519,922.83	15,212,572.01	14,865,775.21
2501	Memo: Bud resc, subj to appor, excl anticip	4,409,815.84	9,519,922.83	15,212,572.01	14,865,775.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	480,864.44	2,972,039.27	6,018,281.40	1,730,027.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	100,000.00	95,000.00	90,000.00	80,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,997,997.24	1,997,997.24	1,997,997.24	1,997,997.24
3010	Ob Bal: New obligations: Unexpired accounts	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	5,856.05	179,289.62	16,371.95
3020	Ob Bal: Outlays (gross)	-2,804,348.65	-6,429,547.44	-9,620,099.94	-13,328,125.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130,000.00	-143,289.14	-162,948.81	-175,456.30
3050	Ob Bal: EOY: Unpaid obligations	2,892,599.99	1,878,044.22	1,319,239.10	1,550,163.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,000.00	-36,000.00	-36,000.00	-36,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-100,000.00	-95,000.00	-95,000.00	-90,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-04-1061** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-136,000.00	-131,000.00	-131,000.00	-126,000.00
3100	Memo: Obligated balance, start of year	1,961,997.24	1,961,997.24	1,961,997.24	1,961,997.24
3200	Memo: Obligated balance, end of year	2,756,599.99	1,747,044.22	1,188,239.10	1,424,163.98

BA & O, Net

4000	Disc: Budget authority, gross	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
4010	Disc: Outlays from new authority	1,856,343.22	5,070,485.19	7,924,305.29	11,895,816.94
4011	Disc: Outlays from balances	948,005.43	1,359,062.25	1,695,794.65	1,432,308.15
4020	Disc: Outlays, gross (total)	2,804,348.65	6,429,547.44	9,620,099.94	13,328,125.09
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-6,573.85	-6,588.72	-11,588.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-32.64	-32.64
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-6,573.85	-6,621.36	-11,621.36
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-100,000.00	-95,000.00	-95,000.00	-90,000.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,573.85	1,621.36	1,621.36
4060	Disc: Additional offsets against BA only (total)	-100,000.00	-93,426.15	-93,378.64	-88,378.64
4070	Disc: Budget authority, net	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
4080	Disc: Outlays, net	2,804,348.65	6,422,973.59	9,613,478.58	13,316,503.73
4180	Budget authority, net (disc. and mand.)	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
4190	Outlays, net (disc. and mand.)	2,804,348.65	6,422,973.59	9,613,478.58	13,316,503.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	28,087,207.95	28,087,207.95	28,087,207.95	28,087,207.95
1012	Unob Bal: Transfers betw expired/unexpired accts	1,185,000.00	1,185,000.00	1,862,000.00	10,662,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	12,514.49	774,754.81	774,342.02	2,288,210.18
1050	Unob Bal: Unobligated balance (total)	29,284,722.44	30,046,962.76	30,723,549.97	41,037,418.13
1100	BA: Disc: Appropriation	3,390,000.00	3,381,567.00	3,390,000.00	3,390,000.00
1130	BA: Disc: Appropriations permanently reduced	-8,433.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-1,436,658.00	-1,436,658.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,944,909.00	1,944,909.00	3,390,000.00	3,390,000.00
1800	BA: Mand: Spending auth: Collected	808,133.30	2,202,866.97	14,924,927.58	21,028,645.81
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-808,133.30	-2,202,866.97	-14,924,927.58	-2,308,249.47
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0.00	11,032,697.00	11,032,697.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	11,032,697.00	11,032,697.00	18,720,396.34
1900	Budget authority total (disc. and mand.)	1,944,909.00	12,977,606.00	14,422,697.00	22,110,396.34
1910	Total budgetary resources (disc. and mand.)	31,229,631.44	43,024,568.76	45,146,246.97	63,147,814.47

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,990,807.32	5,275,211.74	7,156,447.37	15,410,243.90
2002	Category B - HCFAC	3,093,521.35	6,745,281.77	14,582,357.19	21,248,575.65
2004	Direct obligations incurred (total)	6,084,328.67	12,020,493.51	21,738,804.56	36,658,819.55
2101	Reimbursable obs incurred: Category A (by quarter)	214,520.16	0.00	0.00	0.00
2102	Category B - HCFAC	0.00	527,485.16	695,512.10	693,179.28
2104	Reimbursable obligations incurred (total)	214,520.16	527,485.16	695,512.10	693,179.28
2170	New obligations, unexpired accounts	6,298,848.83	12,547,978.67	22,434,316.66	37,351,998.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	6,298,848.83	12,547,978.67	22,434,316.66	37,351,998.83
2201	Unob Bal: Apportioned: Avail in the current period	23,733,268.17	29,701,835.33	21,937,588.34	23,956,612.46
2403	Unob Bal: Unapportioned: Other	1,197,514.44	774,754.76	774,341.97	1,839,203.18
2412	Unexpired Unobligated Balance: end of year	24,930,782.61	30,476,590.09	22,711,930.31	25,795,815.64
2490	Unob Bal: end of year (total)	24,930,782.61	30,476,590.09	22,711,930.31	25,795,815.64
2500	Total budgetary resources	31,229,631.44	43,024,568.76	45,146,246.97	63,147,814.47
2501	Memo: Bud resc, subj to appor, excl anticip	31,229,631.44	43,024,568.76	45,146,246.97	63,147,814.47
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,371,042.94	30,184,038.99	22,327,075.44	21,300,314.58
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	559,739.67	292,551.10	384,854.87	4,495,501.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	22,614,324.61	22,614,324.61	22,614,324.61	22,614,324.61
3010	Ob Bal: New obligations: Unexpired accounts	6,298,848.83	12,547,978.67	22,434,316.66	37,351,998.83
3020	Ob Bal: Outlays (gross)	-7,657,525.38	-17,541,830.10	-25,665,291.77	-31,979,640.85
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,514.49	-774,754.81	-774,342.02	-2,288,210.18
3050	Ob Bal: EOY: Unpaid obligations	21,243,133.57	16,845,718.37	18,609,007.48	25,698,472.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,021,545.23	-36,021,545.23	-36,021,545.23	-36,021,545.23
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	808,133.30	2,202,866.97	14,924,927.58	2,308,249.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,213,411.93	-33,818,678.26	-21,096,617.65	-33,713,295.76
3100	Memo: Obligated balance, start of year	-13,407,220.62	-13,407,220.62	-13,407,220.62	-13,407,220.62
3200	Memo: Obligated balance, end of year	-13,970,278.36	-16,972,959.89	-2,487,610.17	-8,014,823.35

BA & O, Net

4000	Disc: Budget authority, gross	1,944,909.00	1,944,909.00	3,390,000.00	3,390,000.00
4010	Disc: Outlays from new authority	3,266,209.82	9,120,691.08	5,664,972.74	1,764,645.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /X -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,297,794.21	1,472,814.55	1,891,737.72	5,352,236.71
4020	Disc: Outlays, gross (total)	4,564,004.03	10,593,505.63	7,556,710.46	7,116,882.45
4070	Disc: Budget authority, net	1,944,909.00	1,944,909.00	3,390,000.00	3,390,000.00
4080	Disc: Outlays, net	4,564,004.03	10,593,505.63	7,556,710.46	7,116,882.45
4090	Mand: Budget authority, gross	0.00	11,032,697.00	11,032,697.00	18,720,396.34
4100	Mand: Outlays from new authority	0.00	203,042.70	9,650,041.25	15,878,529.36
4101	Mand: Outlays from balances	3,093,521.35	6,745,281.77	8,458,540.06	8,984,229.04
4110	Mand: Outlays, gross (total)	3,093,521.35	6,948,324.47	18,108,581.31	24,862,758.40
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-808,133.30	-2,202,866.97	-14,924,927.58	-21,028,645.81
4130	Mand: Offsets against gross BA and outlays (total)	-808,133.30	-2,202,866.97	-14,924,927.58	-21,028,645.81
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	808,133.30	2,202,866.97	14,924,927.58	2,308,249.47
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-11,032,697.00	-11,032,697.00	0.00
4150	Mand: Additional offsets against BA only (total)	808,133.30	-8,829,830.03	3,892,230.58	2,308,249.47
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	2,285,388.05	4,745,457.50	3,183,653.73	3,834,112.59
4180	Budget authority, net (disc. and mand.)	1,944,909.00	1,944,909.00	3,390,000.00	3,390,000.00
4190	Outlays, net (disc. and mand.)	6,849,392.08	15,338,963.13	10,740,364.19	10,950,995.04

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -17 /18 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0.00	0.00	3,494,201.17	7,934,945.89
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	2,947,414.76	2,624,470.21	29,641,843.11
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	16,753,261.24	13,582,004.62	0.00
1750	BA: Disc: Spending auth: Total	0.00	19,700,676.00	19,700,676.00	37,576,789.00
1900	Budget authority total (disc. and mand.)	0.00	19,700,676.00	19,700,676.00	37,576,789.00
1910	Total budgetary resources (disc. and mand.)	0.00	19,700,676.00	19,700,676.00	37,576,789.00

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	3,653,693.78	11,023,661.18	18,694,829.56
2004	Direct obligations incurred (total)	0.00	3,653,693.78	11,023,661.18	18,694,829.56
2170	New obligations, unexpired accounts	0.00	3,653,693.78	11,023,661.18	18,694,829.56
2190	New obligations and upward adjustments (total)	0.00	3,653,693.78	11,023,661.18	18,694,829.56
2201	Unob Bal: Apportioned: Avail in the current period	0.00	16,046,982.22	8,677,014.82	18,881,959.44
2412	Unexpired Unobligated Balance: end of year	0.00	16,046,982.22	8,677,014.82	18,881,959.44
2490	Unob Bal: end of year (total)	0.00	16,046,982.22	8,677,014.82	18,881,959.44
2500	Total budgetary resources	0.00	19,700,676.00	19,700,676.00	37,576,789.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	19,700,676.00	19,700,676.00	37,576,789.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	16,046,982.22	8,677,014.82	18,881,959.44

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	3,653,693.78	11,023,661.18	18,694,829.56
3020	Ob Bal: Outlays (gross)	0.00	-2,105,851.88	-5,702,949.45	-11,785,219.54
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,547,841.90	5,320,711.73	6,909,610.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -17 /18 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	-2,947,414.76	-2,624,470.21	-29,641,843.11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-2,947,414.76	-2,624,470.21	-29,641,843.11
3200	Memo: Obligated balance, end of year	0.00	-1,399,572.86	2,696,241.52	-22,732,233.09

BA & O, Net

4000	Disc: Budget authority, gross	0.00	19,700,676.00	19,700,676.00	37,576,789.00
4010	Disc: Outlays from new authority	0.00	2,105,851.88	5,702,949.45	11,785,219.54
4020	Disc: Outlays, gross (total)	0.00	2,105,851.88	5,702,949.45	11,785,219.54
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-3,494,201.17	-7,934,945.89
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-3,494,201.17	-7,934,945.89
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	-2,947,414.76	-2,624,470.21	-29,641,843.11
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-16,753,261.24	-13,582,004.62	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	-19,700,676.00	-16,206,474.83	-29,641,843.11
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	2,105,851.88	2,208,748.28	3,850,273.65
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	2,105,851.88	2,208,748.28	3,850,273.65

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	19,534,444.27	19,534,444.27	19,534,444.27	19,534,444.27
1021	Unob Bal: Recov of prior year unpaid obligations	132,877.47	143,763.61	283,525.05	491,123.72
1050	Unob Bal: Unobligated balance (total)	19,667,321.74	19,678,207.88	19,817,969.32	20,025,567.99
1700	BA: Disc: Spending auth: Collected	4,829,491.44	11,427,637.10	13,846,029.92	17,015,863.38
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,829,491.44	-11,427,637.10	-13,846,029.92	-17,015,863.38
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	19,667,321.74	19,678,207.88	19,817,969.32	20,025,567.99

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obs incurred: Category B (by project)	5,381,839.40	18,328,632.29	17,011,092.81	19,525,066.73
2004	Direct obligations incurred (total)	5,381,839.40	18,328,632.29	17,011,092.81	19,525,066.73
2170	New obligations, unexpired accounts	5,381,839.40	18,328,632.29	17,011,092.81	19,525,066.73
2190	New obligations and upward adjustments (total)	5,381,839.40	18,328,632.29	17,011,092.81	19,525,066.73
2201	Unob Bal: Apportioned: Avail in the current period	14,152,604.87	1,205,811.98	2,523,351.46	500,501.26
2403	Unob Bal: Unapportioned: Other	132,877.47	143,763.61	283,525.05	0.00
2412	Unexpired Unobligated Balance: end of year	14,285,482.34	1,349,575.59	2,806,876.51	500,501.26
2490	Unob Bal: end of year (total)	14,285,482.34	1,349,575.59	2,806,876.51	500,501.26
2500	Total budgetary resources	19,667,321.74	19,678,207.88	19,817,969.32	20,025,567.99
2501	Memo: Bud resc, subj to appor, excl anticip	19,667,321.74	19,678,207.88	19,817,969.32	20,025,567.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,285,482.34	1,349,575.59	2,806,876.51	500,501.26

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -16 /17 -0128**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,508,108.53	9,508,108.53	9,508,108.53	9,508,108.53
3010	Ob Bal: New obligations: Unexpired accounts	5,381,839.40	18,328,632.29	17,011,092.81	19,525,066.73
3020	Ob Bal: Outlays (gross)	-5,253,486.49	-10,664,241.48	-12,119,389.47	-21,435,622.07
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-132,877.47	-143,763.61	-283,525.05	-491,123.72
3050	Ob Bal: EOY: Unpaid obligations	9,503,583.97	17,028,735.73	14,116,286.82	7,106,429.47
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-31,847,512.07	-31,847,512.07	-31,847,512.07	-31,847,512.07
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	4,829,491.44	11,427,637.10	13,846,029.92	17,015,863.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-27,018,020.63	-20,419,874.97	-18,001,482.15	-14,831,648.69
3100	Memo: Obligated balance, start of year	-22,339,403.54	-22,339,403.54	-22,339,403.54	-22,339,403.54
3200	Memo: Obligated balance, end of year	-17,514,436.66	-3,391,139.24	-3,885,195.33	-7,725,219.22

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	5,253,486.49	10,664,241.48	12,119,389.47	21,435,622.07
4020	Disc: Outlays, gross (total)	5,253,486.49	10,664,241.48	12,119,389.47	21,435,622.07
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,829,491.44	-11,427,637.10	-13,846,029.92	-17,015,863.38
4040	Disc: Offsets against gross BA and outlays (total)	-4,829,491.44	-11,427,637.10	-13,846,029.92	-17,015,863.38
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	4,829,491.44	11,427,637.10	13,846,029.92	17,015,863.38
4060	Disc: Additional offsets against BA only (total)	4,829,491.44	11,427,637.10	13,846,029.92	17,015,863.38
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	423,995.05	-763,395.62	-1,726,640.45	4,419,758.69
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	423,995.05	-763,395.62	-1,726,640.45	4,419,758.69

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
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 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /17 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	889,610,000.00	887,396,903.00	894,110,000.00	894,110,000.00
1130	BA: Disc: Appropriations permanently reduced	-2,213,097.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-377,010,346.00	-377,010,346.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	510,386,557.00	510,386,557.00	894,110,000.00	894,110,000.00
1700	BA: Disc: Spending auth: Collected	0.00	16,112,998.43	72,509,980.45	168,964,562.93
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	337,853,408.87	528,238,526.57	628,318,535.55	268,286,748.77
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	506,944,427.13	300,232,155.00	143,890,205.00	0.00
1750	BA: Disc: Spending auth: Total	844,797,836.00	844,583,680.00	844,718,721.00	437,251,311.70
1800	BA: Mand: Spending auth: Collected	0.00	0.00	0.00	65,765.40
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	411,382.60
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	477,148.00
1900	Budget authority total (disc. and mand.)	1,355,184,393.00	1,354,970,237.00	1,738,828,721.00	1,331,838,459.70
1910	Total budgetary resources (disc. and mand.)	1,355,184,393.00	1,354,970,237.00	1,738,828,721.00	1,331,838,459.70

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	220,695,881.96	432,617,271.02	716,386,584.47	888,672,488.40
2004	Direct obligations incurred (total)	220,695,881.96	432,617,271.02	716,386,584.47	888,672,488.40
2101	Reimbursable obs incurred: Category A (by quarter)	102,470,703.35	203,042,059.63	324,727,641.20	437,509,683.95
2104	Reimbursable obligations incurred (total)	102,470,703.35	203,042,059.63	324,727,641.20	437,509,683.95
2170	New obligations, unexpired accounts	323,166,585.31	635,659,330.65	1,041,114,225.67	1,326,182,172.35
2190	New obligations and upward adjustments (total)	323,166,585.31	635,659,330.65	1,041,114,225.67	1,326,182,172.35
2201	Unob Bal: Apportioned: Avail in the current period	416,076,971.69	419,078,751.35	553,824,290.33	5,656,287.35
2202	Unob Bal: Apportioned: Avail in subsequent periods	615,940,836.00	300,232,155.00	143,890,205.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /17 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,032,017,807.69	719,310,906.35	697,714,495.33	5,656,287.35
2490	Unob Bal: end of year (total)	1,032,017,807.69	719,310,906.35	697,714,495.33	5,656,287.35
2500	Total budgetary resources	1,355,184,393.00	1,354,970,237.00	1,738,828,721.00	1,331,838,459.70
2501	Memo: Bud resc, subj to appor, excl anticip	1,355,184,393.00	1,354,970,237.00	1,738,828,721.00	1,331,838,459.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	289,690,675.04	77,769,285.98	177,723,415.53	5,437,511.60
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	742,327,132.65	641,541,620.37	519,991,079.80	218,775.75

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	323,166,585.31	635,659,330.65	1,041,114,225.67	1,326,182,172.35
3020	Ob Bal: Outlays (gross)	-154,220,255.96	-424,843,604.58	-714,414,331.08	-1,042,808,795.96
3050	Ob Bal: EOY: Unpaid obligations	168,946,329.35	210,815,726.07	326,699,894.59	283,373,376.39
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-337,853,408.87	-528,238,526.57	-628,318,535.55	-268,698,131.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-337,853,408.87	-528,238,526.57	-628,318,535.55	-268,698,131.37
3200	Memo: Obligated balance, end of year	-168,907,079.52	-317,422,800.50	-301,618,640.96	14,675,245.02

BA & O, Net

4000	Disc: Budget authority, gross	1,355,184,393.00	1,354,970,237.00	1,738,828,721.00	1,331,361,311.70
4010	Disc: Outlays from new authority	154,220,255.96	424,843,604.58	714,414,331.08	1,042,387,561.89
4020	Disc: Outlays, gross (total)	154,220,255.96	424,843,604.58	714,414,331.08	1,042,387,561.89
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-16,112,998.43	-72,509,980.45	-168,964,562.93
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-16,112,998.43	-72,509,980.45	-168,964,562.93
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-337,853,408.87	-528,238,526.57	-628,318,535.55	-268,286,748.77
4055	Disc: Offsets, BA only: Antic offsetting collect	-506,944,427.13	-300,232,155.00	-143,890,205.00	0.00
4060	Disc: Additional offsets against BA only (total)	-844,797,836.00	-828,470,681.57	-772,208,740.55	-268,286,748.77
4070	Disc: Budget authority, net	510,386,557.00	510,386,557.00	894,110,000.00	894,110,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /17 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	154,220,255.96	408,730,606.15	641,904,350.63	873,422,998.96
4090	Mand: Budget authority, gross	0.00	0.00	0.00	477,148.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	421,234.07
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	421,234.07
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-65,765.40
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-65,765.40
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-411,382.60
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	-411,382.60
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	355,468.67
4180	Budget authority, net (disc. and mand.)	510,386,557.00	510,386,557.00	894,110,000.00	894,110,000.00
4190	Outlays, net (disc. and mand.)	154,220,255.96	408,730,606.15	641,904,350.63	873,778,467.63

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	164,953.91	884,790.81	902,312.38	1,028,227.70
1050	Unob Bal: Unobligated balance (total)	164,953.91	884,790.81	902,312.38	1,028,227.70
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	164,953.91	884,790.81	902,312.38	1,028,227.70
1099	Exp Unob Bal: Expired bal for adj only (total)	164,953.91	884,790.81	902,312.38	1,028,227.70
1700	BA: Disc: Spending auth: Collected	211,086.41	299,623.04	6,251,653.81	6,268,435.19
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-211,086.41	-299,623.04	-4,322,232.82	-4,339,014.20
1750	BA: Disc: Spending auth: Total	0.00	0.00	1,929,420.99	1,929,420.99
1900	Budget authority total (disc. and mand.)	0.00	0.00	1,929,420.99	1,929,420.99
1910	Total budgetary resources (disc. and mand.)	164,953.91	884,790.81	2,831,733.37	2,957,648.69

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	130.42	130.67	2,199,204.58	0.00
2104	Reimbursable obligations incurred (total)	130.42	130.67	2,199,204.58	0.00
2180	Obligations ("upward adjustments"), expired accts	130.42	130.67	2,199,204.58	0.00
2190	New obligations and upward adjustments (total)	130.42	130.67	2,199,204.58	0.00
2413	Expired Unobligated Balance: end of year	164,823.49	884,660.14	632,528.79	2,957,648.69
2490	Unob Bal: end of year (total)	164,823.49	884,660.14	632,528.79	2,957,648.69
2500	Total budgetary resources	164,953.91	884,790.81	2,831,733.37	2,957,648.69
2501	Memo: Bud resc, subj to appor, excl anticip	164,953.91	884,790.81	2,831,733.37	2,957,648.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	164,823.49	884,660.14	632,528.79	2,957,648.69

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -15 /16 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,511,554.57	6,511,554.57	6,511,554.57	6,511,554.57
3011	Ob Bal: Obs (upward adjustments): Expired accts	130.42	130.67	2,199,204.58	0.00
3020	Ob Bal: Outlays (gross)	-1,723,016.23	-2,343,342.19	-5,077,629.92	-5,082,644.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-164,953.91	-884,790.81	-902,312.38	-1,028,227.70
3050	Ob Bal: EOY: Unpaid obligations	4,623,714.85	3,283,552.24	2,730,816.85	400,682.48
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-7,437,329.44	-7,437,329.44	-7,437,329.44	-7,437,329.44
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	211,086.41	299,623.04	4,322,232.82	4,339,014.20
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,226,243.03	-7,137,706.40	-3,115,096.62	-3,098,315.24
3100	Memo: Obligated balance, start of year	-925,774.87	-925,774.87	-925,774.87	-925,774.87
3200	Memo: Obligated balance, end of year	-2,602,528.18	-3,854,154.16	-384,279.77	-2,697,632.76

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	1,929,420.99	1,929,420.99
4011	Disc: Outlays from balances	1,723,016.23	2,343,342.19	5,077,629.92	5,082,644.39
4020	Disc: Outlays, gross (total)	1,723,016.23	2,343,342.19	5,077,629.92	5,082,644.39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-211,086.41	-299,623.04	-6,251,653.81	-6,268,435.19
4040	Disc: Offsets against gross BA and outlays (total)	-211,086.41	-299,623.04	-6,251,653.81	-6,268,435.19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	211,086.41	299,623.04	4,322,232.82	4,339,014.20
4060	Disc: Additional offsets against BA only (total)	211,086.41	299,623.04	4,322,232.82	4,339,014.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,511,929.82	2,043,719.15	-1,174,023.89	-1,185,790.80
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,511,929.82	2,043,719.15	-1,174,023.89	-1,185,790.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,842,419.78	4,842,419.78	4,842,419.78	4,842,419.78
1012	Unob Bal: Transfers betw expired/unexpired accts	-685,000.00	-685,000.00	-685,000.00	-1,535,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	6,981,341.12	15,836,743.02	25,899,280.03	37,006,655.70
1050	Unob Bal: Unobligated balance (total)	11,138,760.90	19,994,162.80	30,056,699.81	40,314,075.48
1060	Exp Unob Bal: Brought forward, Oct 1	4,842,419.78	4,842,419.78	4,842,419.78	4,842,419.78
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-685,000.00	-685,000.00	-685,000.00	-1,535,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	6,981,341.12	15,836,743.02	25,899,280.03	37,006,655.70
1099	Exp Unob Bal: Expired bal for adj only (total)	11,138,760.90	19,994,162.80	30,056,699.81	40,314,075.48
1700	BA: Disc: Spending auth: Collected	52,998,224.32	76,385,118.39	167,746,201.51	215,115,886.70
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-52,998,224.32	-91,688,247.73	-191,975,975.19	-246,553,435.83
1750	BA: Disc: Spending auth: Total	0.00	-15,303,129.34	-24,229,773.68	-31,437,549.13
1900	Budget authority total (disc. and mand.)	0.00	-15,303,129.34	-24,229,773.68	-31,437,549.13
1910	Total budgetary resources (disc. and mand.)	11,138,760.90	4,691,033.46	5,826,926.13	8,876,526.35

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,971,057.10	1,039.19	1,038.56	0.00
2004	Direct obligations incurred (total)	2,971,057.10	1,039.19	1,038.56	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	2,971,057.10	1,039.19	1,038.56	0.00
2190	New obligations and upward adjustments (total)	2,971,057.10	1,039.19	1,038.56	0.00
2413	Expired Unobligated Balance: end of year	8,167,703.80	4,689,994.27	5,825,887.57	8,876,526.35
2490	Unob Bal: end of year (total)	8,167,703.80	4,689,994.27	5,825,887.57	8,876,526.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	11,138,760.90	4,691,033.46	5,826,926.13	8,876,526.35
2501	Memo: Bud resc, subj to appor, excl anticip	11,138,760.90	4,691,033.46	5,826,926.13	8,876,526.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,167,703.80	4,689,994.27	5,825,887.57	8,876,526.35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	366,060,250.99	366,060,250.99	366,060,250.99	366,060,250.99
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,971,057.10	1,039.19	1,038.56	0.00
3020	Ob Bal: Outlays (gross)	-120,158,656.36	-187,656,355.08	-233,916,528.38	-259,745,112.86
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,981,341.12	-15,836,743.02	-25,899,280.03	-37,006,655.70
3050	Ob Bal: EOY: Unpaid obligations	241,891,310.61	162,568,192.08	106,245,481.14	69,308,482.43
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-304,938,361.95	-304,938,361.95	-304,938,361.95	-304,938,361.95
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	52,998,224.32	91,688,247.73	191,975,975.19	246,553,435.83
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-251,940,137.63	-213,250,114.22	-112,962,386.76	-58,384,926.12
3100	Memo: Obligated balance, start of year	61,121,889.04	61,121,889.04	61,121,889.04	61,121,889.04
3200	Memo: Obligated balance, end of year	-10,048,827.02	-50,681,922.14	-6,716,905.62	10,923,556.31

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-15,303,129.34	-24,229,773.68	-31,437,549.13
4011	Disc: Outlays from balances	120,158,656.36	187,656,355.08	233,916,528.38	259,745,112.86
4020	Disc: Outlays, gross (total)	120,158,656.36	187,656,355.08	233,916,528.38	259,745,112.86
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-52,998,224.32	-76,385,118.39	-167,746,201.51	-215,115,886.70
4040	Disc: Offsets against gross BA and outlays (total)	-52,998,224.32	-76,385,118.39	-167,746,201.51	-215,115,886.70
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52,998,224.32	91,688,247.73	191,975,975.19	246,553,435.83
4060	Disc: Additional offsets against BA only (total)	52,998,224.32	91,688,247.73	191,975,975.19	246,553,435.83
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /16 -0128**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	67,160,432.04	111,271,236.69	66,170,326.87	44,629,226.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	67,160,432.04	111,271,236.69	66,170,326.87	44,629,226.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	138,458.72	138,458.72	138,458.72
1050	Unob Bal: Unobligated balance (total)	0.00	138,458.72	138,458.72	138,458.72
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	138,458.72	138,458.72	138,458.72
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	138,458.72	138,458.72	138,458.72
1700	BA: Disc: Spending auth: Collected	4,450.58	4,575.58	507,749.13	507,749.13
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,450.58	-4,575.58	-507,749.13	-646,207.85
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-138,458.72
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-138,458.72
1910	Total budgetary resources (disc. and mand.)	0.00	138,458.72	138,458.72	0.00

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	52.64	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	52.64	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	52.64	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	52.64	0.00
2413	Expired Unobligated Balance: end of year	0.00	138,458.72	138,406.08	0.00
2490	Unob Bal: end of year (total)	0.00	138,458.72	138,406.08	0.00
2500	Total budgetary resources	0.00	138,458.72	138,458.72	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	138,458.72	138,458.72	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	138,458.72	138,406.08	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
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 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -14 /15 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	138,582.06	138,582.06	138,582.06	138,582.06
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	52.64	0.00
3020	Ob Bal: Outlays (gross)	-125.00	-125.00	-177.64	-123.34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-138,458.72	-138,458.72	-138,458.72
3050	Ob Bal: EOY: Unpaid obligations	138,457.06	-1.66	-1.66	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-646,207.85	-646,207.85	-646,207.85	-646,207.85
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,450.58	4,575.58	507,749.13	646,207.85
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-641,757.27	-641,632.27	-138,458.72	0.00
3100	Memo: Obligated balance, start of year	-507,625.79	-507,625.79	-507,625.79	-507,625.79
3200	Memo: Obligated balance, end of year	-503,300.21	-641,633.93	-138,460.38	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-138,458.72
4011	Disc: Outlays from balances	125.00	125.00	177.64	123.34
4020	Disc: Outlays, gross (total)	125.00	125.00	177.64	123.34
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,450.58	-4,575.58	-507,749.13	-507,749.13
4040	Disc: Offsets against gross BA and outlays (total)	-4,450.58	-4,575.58	-507,749.13	-507,749.13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,450.58	4,575.58	507,749.13	646,207.85
4060	Disc: Additional offsets against BA only (total)	4,450.58	4,575.58	507,749.13	646,207.85
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-4,325.58	-4,450.58	-507,571.49	-507,625.79
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-4,325.58	-4,450.58	-507,571.49	-507,625.79

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	8,101,674.30	8,101,674.30	8,101,674.30	8,101,674.30
1012	Unob Bal: Transfers betw expired/unexpired accts	-500,000.00	-500,000.00	-777,000.00	-3,027,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	3,041,111.40	11,867,663.35	15,792,385.33	19,788,539.62
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	1,159.22	1,159.22
1050	Unob Bal: Unobligated balance (total)	10,642,785.70	19,469,337.65	23,118,218.85	24,864,373.14
1060	Exp Unob Bal: Brought forward, Oct 1	8,101,674.30	8,101,674.30	8,101,674.30	8,101,674.30
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-500,000.00	-500,000.00	-777,000.00	-3,027,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,041,111.40	11,867,663.35	15,792,385.33	19,788,539.62
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	1,159.22	1,159.22
1099	Exp Unob Bal: Expired bal for adj only (total)	10,642,785.70	19,469,337.65	23,118,218.85	24,864,373.14
1700	BA: Disc: Spending auth: Collected	10,754,509.94	13,637,127.70	20,355,833.06	31,575,125.71
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-10,754,509.94	-21,005,495.03	-29,041,119.77	-45,734,519.57
1750	BA: Disc: Spending auth: Total	0.00	-7,368,367.33	-8,685,286.71	-14,159,393.86
1900	Budget authority total (disc. and mand.)	0.00	-7,368,367.33	-8,685,286.71	-14,159,393.86
1910	Total budgetary resources (disc. and mand.)	10,642,785.70	12,100,970.32	14,432,932.14	10,704,979.28

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	10,642,785.70	12,100,970.32	14,432,932.14	10,704,979.28
2490	Unob Bal: end of year (total)	10,642,785.70	12,100,970.32	14,432,932.14	10,704,979.28
2500	Total budgetary resources	10,642,785.70	12,100,970.32	14,432,932.14	10,704,979.28
2501	Memo: Bud resc, subj to appor, excl anticip	10,642,785.70	12,100,970.32	14,432,932.14	10,704,979.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,642,785.70	12,100,970.32	14,432,932.14	10,704,979.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	68,522,615.98	68,522,615.98	68,522,615.98	68,522,615.98
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-10,450,415.93	-17,819,564.55	-24,843,511.78	-26,767,077.29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,041,111.40	-11,867,663.35	-15,792,385.33	-19,788,539.62
3050	Ob Bal: EOY: Unpaid obligations	55,031,088.65	38,835,388.08	27,886,718.87	21,966,999.07
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-56,694,733.62	-56,694,733.62	-56,694,733.62	-56,694,733.62
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	10,754,509.94	21,005,495.03	29,041,119.77	45,734,519.57
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-45,940,223.68	-35,689,238.59	-27,653,613.85	-10,960,214.05
3100	Memo: Obligated balance, start of year	11,827,882.36	11,827,882.36	11,827,882.36	11,827,882.36
3200	Memo: Obligated balance, end of year	9,090,864.97	3,146,149.49	233,105.02	11,006,785.02

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-7,368,367.33	-8,685,286.71	-14,159,393.86
4011	Disc: Outlays from balances	10,450,415.93	17,819,564.55	24,843,511.78	26,767,077.29
4020	Disc: Outlays, gross (total)	10,450,415.93	17,819,564.55	24,843,511.78	26,767,077.29
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,754,509.94	-13,637,127.70	-20,355,833.06	-31,575,125.71
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-1,159.22	-1,159.22
4040	Disc: Offsets against gross BA and outlays (total)	-10,754,509.94	-13,637,127.70	-20,356,992.28	-31,576,284.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /15 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,754,509.94	21,005,495.03	29,041,119.77	45,734,519.57
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	1,159.22	1,159.22
4060	Disc: Additional offsets against BA only (total)	10,754,509.94	21,005,495.03	29,042,278.99	45,735,678.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-304,094.01	4,182,436.85	4,486,519.50	-4,809,207.64
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-304,094.01	4,182,436.85	4,486,519.50	-4,809,207.64

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	200.00	225.78	225.78	225.78
1050	Unob Bal: Unobligated balance (total)	200.00	225.78	225.78	225.78
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	200.00	225.78	225.78	225.78
1099	Exp Unob Bal: Expired bal for adj only (total)	200.00	225.78	225.78	225.78
1700	BA: Disc: Spending auth: Collected	19,500.00	19,500.00	19,500.00	19,500.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-19,500.00	-19,500.00	-19,500.00	-19,500.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	200.00	225.78	225.78	225.78

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	200.00	225.78	225.78	225.78
2490	Unob Bal: end of year (total)	200.00	225.78	225.78	225.78
2500	Total budgetary resources	200.00	225.78	225.78	225.78
2501	Memo: Bud resc, subj to appor, excl anticip	200.00	225.78	225.78	225.78
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	200.00	225.78	225.78	225.78

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -13 /14 -0128**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	225.78	225.78	225.78	225.78
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-19,500.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-200.00	-225.78	-225.78	-225.78
3050	Ob Bal: EOY: Unpaid obligations	-19,474.22	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-37,050.21	-37,050.21	-37,050.21	-37,050.21
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	19,500.00	19,500.00	19,500.00	19,500.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-17,550.21	-17,550.21	-17,550.21	-17,550.21
3100	Memo: Obligated balance, start of year	-36,824.43	-36,824.43	-36,824.43	-36,824.43
3200	Memo: Obligated balance, end of year	-37,024.43	-17,550.21	-17,550.21	-17,550.21

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	19,500.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	19,500.00	0.00	0.00	0.00
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,500.00	-19,500.00	-19,500.00	-19,500.00
4040	Disc: Offsets against gross BA and outlays (total)	-19,500.00	-19,500.00	-19,500.00	-19,500.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,500.00	19,500.00	19,500.00	19,500.00
4060	Disc: Additional offsets against BA only (total)	19,500.00	19,500.00	19,500.00	19,500.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-19,500.00	-19,500.00	-19,500.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-19,500.00	-19,500.00	-19,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,319,611.81	10,319,611.81	10,319,611.81	10,319,611.81
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	-400,000.00	-4,100,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,548,354.53	5,756,781.95	8,606,604.46	7,722,831.03
1050	Unob Bal: Unobligated balance (total)	11,867,966.34	16,076,393.76	18,526,216.27	13,942,442.84
1060	Exp Unob Bal: Brought forward, Oct 1	10,319,611.81	10,319,611.81	10,319,611.81	10,319,611.81
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-400,000.00	-4,100,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,548,354.53	5,756,781.95	8,606,604.46	7,722,831.03
1099	Exp Unob Bal: Expired bal for adj only (total)	11,867,966.34	16,076,393.76	18,526,216.27	13,942,442.84
1700	BA: Disc: Spending auth: Collected	727,802.33	1,120,994.17	5,165,598.79	6,081,091.84
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-727,802.33	-3,160,684.76	-10,755,356.95	-11,688,122.39
1750	BA: Disc: Spending auth: Total	0.00	-2,039,690.59	-5,589,758.16	-5,607,030.55
1900	Budget authority total (disc. and mand.)	0.00	-2,039,690.59	-5,589,758.16	-5,607,030.55
1910	Total budgetary resources (disc. and mand.)	11,867,966.34	14,036,703.17	12,936,458.11	8,335,412.29

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	11,867,966.34	14,036,703.17	12,936,458.11	8,335,412.29
2490	Unob Bal: end of year (total)	11,867,966.34	14,036,703.17	12,936,458.11	8,335,412.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	11,867,966.34	14,036,703.17	12,936,458.11	8,335,412.29
2501	Memo: Bud resc, subj to appor, excl anticip	11,867,966.34	14,036,703.17	12,936,458.11	8,335,412.29
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,867,966.34	14,036,703.17	12,936,458.11	8,335,412.29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	28,393,103.66	28,393,103.66	28,393,103.66	28,393,103.66
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-1,215,000.95	-1,956,017.13	-1,873,830.46	-4,423,788.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,548,354.53	-5,756,781.95	-8,606,604.46	-7,722,831.03
3050	Ob Bal: EOY: Unpaid obligations	25,629,748.18	20,680,304.58	17,912,668.74	16,246,484.14
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,548,247.93	-13,548,247.93	-13,548,247.93	-13,548,247.93
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	727,802.33	3,160,684.76	10,755,356.95	11,688,122.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,820,445.60	-10,387,563.17	-2,792,890.98	-1,860,125.54
3100	Memo: Obligated balance, start of year	14,844,855.73	14,844,855.73	14,844,855.73	14,844,855.73
3200	Memo: Obligated balance, end of year	12,809,302.58	10,292,741.41	15,119,777.76	14,386,358.60

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-2,039,690.59	-5,589,758.16	-5,607,030.55
4011	Disc: Outlays from balances	1,215,000.95	1,956,017.13	1,873,830.46	4,423,788.49
4020	Disc: Outlays, gross (total)	1,215,000.95	1,956,017.13	1,873,830.46	4,423,788.49
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-727,802.33	-1,120,994.17	-5,165,598.79	-6,081,091.84
4040	Disc: Offsets against gross BA and outlays (total)	-727,802.33	-1,120,994.17	-5,165,598.79	-6,081,091.84
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	727,802.33	3,160,684.76	10,755,356.95	11,688,122.39
4060	Disc: Additional offsets against BA only (total)	727,802.33	3,160,684.76	10,755,356.95	11,688,122.39
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, General Legal Activities**
Treasury Account: **Salaries and Expenses, General Legal Activities**
Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /14 -0128**
GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	487,198.62	835,022.96	-3,291,768.33	-1,657,303.35
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	487,198.62	835,022.96	-3,291,768.33	-1,657,303.35

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,884,779.65	10,884,779.65	10,884,779.65	10,884,779.65
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-2,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	613,380.52	1,703,527.80	2,148,140.99	1,436,010.15
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	11,498,160.17	12,588,307.45	13,032,920.64	10,320,789.80
1060	Exp Unob Bal: Brought forward, Oct 1	10,884,779.65	10,884,779.65	10,884,779.65	10,884,779.65
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-2,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	613,380.52	1,703,527.80	2,148,140.99	1,436,010.15
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	11,498,160.17	12,588,307.45	13,032,920.64	10,320,789.80
1700	BA: Disc: Spending auth: Collected	0.00	109,768.53	308,420.27	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	50,471.77	677,291.63	393,932.97	-929,979.96
1750	BA: Disc: Spending auth: Total	50,471.77	787,060.16	702,353.24	-929,979.96
1900	Budget authority total (disc. and mand.)	50,471.77	787,060.16	702,353.24	-929,979.96
1910	Total budgetary resources (disc. and mand.)	11,548,631.94	13,375,367.61	13,735,273.88	9,390,809.84

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	97,810.21
2004	Direct obligations incurred (total)	0.00	0.00	0.00	97,810.21
2101	Reimbursable obs incurred: Category A (by quarter)	625,852.32	677,291.63	592,584.71	518,216.93
2104	Reimbursable obligations incurred (total)	625,852.32	677,291.63	592,584.71	518,216.93
2180	Obligations ("upward adjustments"), expired accts	625,852.32	677,291.63	592,584.71	616,027.14
2190	New obligations and upward adjustments (total)	625,852.32	677,291.63	592,584.71	616,027.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	10,922,779.62	12,698,075.98	13,142,689.17	8,774,782.70
2490	Unob Bal: end of year (total)	10,922,779.62	12,698,075.98	13,142,689.17	8,774,782.70
2500	Total budgetary resources	11,548,631.94	13,375,367.61	13,735,273.88	9,390,809.84
2501	Memo: Bud resc, subj to appor, excl anticip	11,548,631.94	13,375,367.61	13,735,273.88	9,390,809.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,922,779.62	12,698,075.98	13,142,689.17	8,774,782.70

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,736,968.73	3,736,968.73	3,736,968.73	3,736,968.73
3011	Ob Bal: Obs (upward adjustments): Expired accts	625,852.32	677,291.63	592,584.71	616,027.14
3020	Ob Bal: Outlays (gross)	-207,335.12	-374,007.70	-368,026.93	-1,089,433.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-613,380.52	-1,703,527.80	-2,148,140.99	-1,436,010.15
3050	Ob Bal: EOY: Unpaid obligations	3,542,105.41	2,336,724.86	1,813,385.52	1,827,551.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,071,087.32	-1,071,087.32	-1,071,087.32	-1,071,087.32
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-50,471.77	-677,291.63	-393,932.97	929,979.96
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,121,559.09	-1,748,378.95	-1,465,020.29	-141,107.36
3100	Memo: Obligated balance, start of year	2,665,881.41	2,665,881.41	2,665,881.41	2,665,881.41
3200	Memo: Obligated balance, end of year	2,420,546.32	588,345.91	348,365.23	1,686,444.59

BA & O, Net

4000	Disc: Budget authority, gross	50,471.77	787,060.16	702,353.24	-929,979.96
4011	Disc: Outlays from balances	207,335.12	374,007.70	368,026.93	1,089,433.77
4020	Disc: Outlays, gross (total)	207,335.12	374,007.70	368,026.93	1,089,433.77
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-109,768.53	-308,420.27	0.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-109,768.53	-308,420.27	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /13 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-50,471.77	-677,291.63	-393,932.97	929,979.96
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-50,471.77	-677,291.63	-393,932.97	929,979.96
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	207,335.12	264,239.17	59,606.66	1,089,433.77
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	207,335.12	264,239.17	59,606.66	1,089,433.77

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -11 /12 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	379,447.19	379,447.19	379,447.19	379,447.19
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-329,447.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1050	Unob Bal: Unobligated balance (total)	379,447.19	379,447.19	379,447.19	0.01
1060	Exp Unob Bal: Brought forward, Oct 1	379,447.19	379,447.19	379,447.19	379,447.19
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-329,447.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	379,447.19	379,447.19	379,447.19	0.01
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-0.01
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-0.01
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-0.01
1910	Total budgetary resources (disc. and mand.)	379,447.19	379,447.19	379,447.19	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	379,447.19	379,447.19	379,447.19	0.00
2490	Unob Bal: end of year (total)	379,447.19	379,447.19	379,447.19	0.00
2500	Total budgetary resources	379,447.19	379,447.19	379,447.19	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	379,447.19	379,447.19	379,447.19	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	379,447.19	379,447.19	379,447.19	0.00

Change in Obl Bal

3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-0.01	-0.01	-0.01	-0.01
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- -11 /12 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-0.01	-0.01	-0.01	0.00
3100	Memo: Obligated balance, start of year	-0.01	-0.01	-0.01	-0.01
3200	Memo: Obligated balance, end of year	-0.01	-0.01	-0.01	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-0.01
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.01
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,713,601.24	16,713,601.24	16,713,601.24	16,713,601.24
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-16,372,772.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	1,631,405.27	1,841,257.07	0.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,516.05
1033	Unob Bal: Recov of prior year paid obligations	368,918.91	9,396.22	208,629.68	1,789,255.41
1050	Unob Bal: Unobligated balance (total)	17,082,520.15	18,354,402.73	18,763,487.99	2,029,568.60
1060	Exp Unob Bal: Brought forward, Oct 1	16,713,601.24	16,713,601.24	16,713,601.24	16,713,601.24
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-16,372,772.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	1,631,405.27	1,841,257.07	0.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,516.05
1093	Exp Unob Bal: Recov of prior year paid ob	368,918.91	9,396.22	208,629.68	1,789,255.41
1099	Exp Unob Bal: Expired bal for adj only (total)	17,082,520.15	18,354,402.73	18,763,487.99	2,029,568.60
1700	BA: Disc: Spending auth: Collected	0.00	105,123.00	451,493.60	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	28,740.09	24,239.87	-555,000.28	-1,163,792.35
1750	BA: Disc: Spending auth: Total	28,740.09	129,362.87	-103,506.68	-1,163,792.35
1900	Budget authority total (disc. and mand.)	28,740.09	129,362.87	-103,506.68	-1,163,792.35
1910	Total budgetary resources (disc. and mand.)	17,111,260.24	18,483,765.60	18,659,981.31	865,776.25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	141,481.97	104,837.20	104,837.20	282,859.26
2004	Direct obligations incurred (total)	141,481.97	104,837.20	104,837.20	282,859.26
2101	Reimbursable obs incurred: Category A (by quarter)	28,740.09	33,636.09	0.00	582,916.99
2104	Reimbursable obligations incurred (total)	28,740.09	33,636.09	0.00	582,916.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	170,222.06	138,473.29	104,837.20	865,776.25
2190	New obligations and upward adjustments (total)	170,222.06	138,473.29	104,837.20	865,776.25
2413	Expired Unobligated Balance: end of year	16,941,038.18	18,345,292.31	18,555,144.11	0.00
2490	Unob Bal: end of year (total)	16,941,038.18	18,345,292.31	18,555,144.11	0.00
2500	Total budgetary resources	17,111,260.24	18,483,765.60	18,659,981.31	865,776.25
2501	Memo: Bud resc, subj to appor, excl anticip	17,111,260.24	18,483,765.60	18,659,981.31	865,776.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,941,038.18	18,345,292.31	18,555,144.11	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,207,559.12	2,207,559.12	2,207,559.12	2,207,559.12
3011	Ob Bal: Obs (upward adjustments): Expired accts	170,222.06	138,473.29	104,837.20	865,776.25
3020	Ob Bal: Outlays (gross)	-439,029.05	-314,180.95	-726,078.62	-3,073,335.37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-1,631,405.27	-1,841,257.07	0.00
3050	Ob Bal: EOY: Unpaid obligations	1,938,752.13	400,446.19	-254,939.37	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,163,792.35	-1,163,792.35	-1,163,792.35	-1,163,792.35
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-28,740.09	-24,239.87	555,000.28	1,163,792.35
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,192,532.44	-1,188,032.22	-608,792.07	0.00
3100	Memo: Obligated balance, start of year	1,043,766.77	1,043,766.77	1,043,766.77	1,043,766.77
3200	Memo: Obligated balance, end of year	746,219.69	-787,586.03	-863,731.44	0.00

BA & O, Net

4000	Disc: Budget authority, gross	28,740.09	129,362.87	-103,506.68	-1,163,792.35
4011	Disc: Outlays from balances	439,029.05	314,180.95	726,078.62	3,073,335.37
4020	Disc: Outlays, gross (total)	439,029.05	314,180.95	726,078.62	3,073,335.37
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-105,123.00	-451,493.60	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, General Legal Activities**
 Treasury Account: **Salaries and Expenses, General Legal Activities**
 Budget Account ID: **011-05-0128** Treasury Account ID: **15- - /12 -0128**
 GTAS User: **202-353-3821 / timothy.dalius@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-368,918.91	-9,396.22	-208,629.68	-1,789,255.41
4040	Disc: Offsets against gross BA and outlays (total)	-368,918.91	-114,519.22	-660,123.28	-1,789,255.41
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-28,740.09	-24,239.87	555,000.28	1,163,792.35
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	368,918.91	9,396.22	208,629.68	1,789,255.41
4060	Disc: Additional offsets against BA only (total)	340,178.82	-14,843.65	763,629.96	2,953,047.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	70,110.14	199,661.73	65,955.34	1,284,079.96
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	70,110.14	199,661.73	65,955.34	1,284,079.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
 Treasury Account:
 Budget Account ID: **011-05-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	98,863,186.19	98,863,186.19	98,863,186.19	98,863,186.19
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-16,702,219.18
1021	Unob Bal: Recov of prior year unpaid obligations	12,494,733.44	38,738,115.12	56,386,531.83	69,900,282.60
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,516.05
1033	Unob Bal: Recov of prior year paid obligations	368,918.91	9,396.22	209,788.90	1,790,414.63
1050	Unob Bal: Unobligated balance (total)	111,726,838.54	137,610,697.53	155,459,506.92	153,701,148.19
1060	Exp Unob Bal: Brought forward, Oct 1	51,241,533.97	51,241,533.97	51,241,533.97	51,241,533.97
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-1,185,000.00	-1,185,000.00	-1,862,000.00	-27,364,219.18
1081	Exp Unob Bal: Recov of prior year unpaid obs	12,349,341.48	37,819,596.70	55,328,664.76	67,120,948.70
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-150,516.05
1093	Exp Unob Bal: Recov of prior year paid ob	368,918.91	9,396.22	209,788.90	1,790,414.63
1099	Exp Unob Bal: Expired bal for adj only (total)	62,774,794.36	87,885,526.89	104,917,987.63	92,638,162.07
1100	BA: Disc: Appropriation	893,000,000.00	890,778,470.00	897,500,000.00	897,500,000.00
1130	BA: Disc: Appropriations permanently reduced	-2,221,530.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-378,447,004.00	-378,447,004.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	512,331,466.00	512,331,466.00	897,500,000.00	897,500,000.00
1700	BA: Disc: Spending auth: Collected	69,545,065.02	119,222,465.94	290,656,661.71	453,483,160.77
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	268,387,555.71	404,281,709.59	380,313,974.67	-30,161,843.66
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	506,944,427.13	316,985,416.24	157,472,209.62	0.00
1750	BA: Disc: Spending auth: Total	844,877,047.86	840,489,591.77	828,442,846.00	423,321,317.11
1800	BA: Mand: Spending auth: Collected	808,133.30	2,202,866.97	14,924,927.58	21,094,411.21
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-808,133.30	-2,202,866.97	-14,924,927.58	-1,896,866.87
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.00	11,032,697.00	11,032,697.00	0.00
1850	BA: Mand: Spending auth: Total	0.00	11,032,697.00	11,032,697.00	19,197,544.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
 Treasury Account:
 Budget Account ID: **011-05-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	1,357,208,513.86	1,363,853,754.77	1,736,975,543.00	1,340,018,861.45
1910	Total budgetary resources (disc. and mand.)	1,468,935,352.40	1,501,464,452.30	1,892,435,049.92	1,493,720,009.64

Status of Budgetary Resources

2004	Direct obligations incurred (total)	235,274,589.10	466,725,966.99	766,266,018.78	963,931,873.71
2104	Reimbursable obligations incurred (total)	103,339,946.34	204,280,603.18	328,214,995.23	439,303,997.15
2170	New obligations, unexpired accounts	334,847,273.54	670,189,635.39	1,091,583,296.32	1,401,754,067.47
2180	Obligations ("upward adjustments"), expired accts	3,767,261.90	816,934.78	2,897,717.69	1,481,803.39
2190	New obligations and upward adjustments (total)	338,614,535.44	671,006,570.17	1,094,481,014.01	1,403,235,870.86
2201	Unob Bal: Apportioned: Avail in the current period	453,962,844.73	466,033,380.88	586,962,244.95	48,995,360.51
2202	Unob Bal: Apportioned: Avail in subsequent periods	615,940,836.00	300,232,155.00	143,890,205.00	0.00
2403	Unob Bal: Unapportioned: Other	1,330,391.91	918,518.37	1,057,867.02	1,839,203.18
2412	Unexpired Unobligated Balance: end of year	1,071,234,072.64	767,184,054.25	731,910,316.97	50,834,563.69
2413	Expired Unobligated Balance: end of year	59,086,744.32	63,273,827.88	66,043,718.94	39,649,575.09
2490	Unob Bal: end of year (total)	1,130,320,816.96	830,457,882.13	797,954,035.91	90,484,138.78
2500	Total budgetary resources	1,468,935,352.40	1,501,464,452.30	1,892,435,049.92	1,493,720,009.64
2501	Memo: Bud resc, subj to appor, excl anticip	1,468,935,352.40	1,501,464,452.30	1,892,435,049.92	1,493,720,009.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	387,268,921.15	187,600,366.02	276,806,940.59	82,811,987.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	743,051,895.81	642,857,516.11	521,147,095.32	7,672,151.28

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	507,693,294.03	507,693,294.03	507,693,294.03	507,693,294.03
3010	Ob Bal: New obligations: Unexpired accounts	334,847,273.54	670,189,635.39	1,091,583,296.32	1,401,754,067.47
3011	Ob Bal: Obs (upward adjustments): Expired accts	3,767,261.90	816,934.78	2,897,717.69	1,481,803.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
 Treasury Account:
 Budget Account ID: **011-05-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-301,344,346.47	-665,619,120.64	-1,024,707,745.50	-1,408,190,793.93
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-145,391.96	-918,518.42	-1,057,867.07	-2,779,333.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,349,341.48	-37,819,596.70	-55,328,664.76	-67,120,948.70
3050	Ob Bal: EOY: Unpaid obligations	532,468,749.56	474,342,628.44	521,080,030.71	432,838,088.36
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-453,405,867.98	-453,405,867.98	-453,405,867.98	-453,405,867.98
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-332,215,784.13	-517,555,437.26	-602,172,048.26	-279,015,861.63
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	64,636,361.72	115,476,594.64	236,783,001.17	311,074,572.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-720,985,290.39	-855,484,710.60	-818,794,915.07	-421,347,157.45
3100	Memo: Obligated balance, start of year	54,287,426.05	54,287,426.05	54,287,426.05	54,287,426.05
3200	Memo: Obligated balance, end of year	-188,516,540.83	-381,142,082.16	-297,714,884.36	11,490,930.91

BA & O, Net

4000	Disc: Budget authority, gross	1,357,208,513.86	1,352,821,057.77	1,725,942,846.00	1,320,821,317.11
4010	Disc: Outlays from new authority	157,486,465.78	436,070,147.54	725,782,253.27	1,055,937,427.17
4011	Disc: Outlays from balances	140,764,359.34	222,600,648.63	280,816,910.92	326,969,374.29
4020	Disc: Outlays, gross (total)	298,250,825.12	658,670,796.17	1,006,599,164.19	1,382,906,801.46
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-69,545,065.02	-119,222,465.94	-290,656,661.71	-453,483,160.77
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-368,918.91	-9,396.22	-209,788.90	-1,790,414.63
4040	Disc: Offsets against gross BA and outlays (total)	-69,913,983.93	-119,231,862.16	-290,866,450.61	-455,273,575.40
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-333,023,917.43	-519,758,304.23	-617,096,975.84	-280,912,728.50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	64,636,361.72	115,476,594.64	236,783,001.17	311,074,572.16
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	368,918.91	9,396.22	209,788.90	1,790,414.63
4055	Disc: Offsets, BA only: Antic offsetting collect	-506,944,427.13	-316,985,416.24	-157,472,209.62	0.00
4060	Disc: Additional offsets against BA only (total)	-774,963,063.93	-721,257,729.61	-537,576,395.39	31,952,258.29
4070	Disc: Budget authority, net	512,331,466.00	512,331,466.00	897,500,000.00	897,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, General Legal Activities**
 Treasury Account:
 Budget Account ID: **011-05-0128** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	228,336,841.19	539,438,934.01	715,732,713.58	927,633,226.06
4090	Mand: Budget authority, gross	0.00	11,032,697.00	11,032,697.00	19,197,544.34
4100	Mand: Outlays from new authority	0.00	203,042.70	9,650,041.25	16,299,763.43
4101	Mand: Outlays from balances	3,093,521.35	6,745,281.77	8,458,540.06	8,984,229.04
4110	Mand: Outlays, gross (total)	3,093,521.35	6,948,324.47	18,108,581.31	25,283,992.47
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-808,133.30	-2,202,866.97	-14,924,927.58	-21,094,411.21
4130	Mand: Offsets against gross BA and outlays (total)	-808,133.30	-2,202,866.97	-14,924,927.58	-21,094,411.21
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	808,133.30	2,202,866.97	14,924,927.58	1,896,866.87
4145	Mand: Offsets, BA only: Antic offsetting collect	0.00	-11,032,697.00	-11,032,697.00	0.00
4150	Mand: Additional offsets against BA only (total)	808,133.30	-8,829,830.03	3,892,230.58	1,896,866.87
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	2,285,388.05	4,745,457.50	3,183,653.73	4,189,581.26
4180	Budget authority, net (disc. and mand.)	512,331,466.00	512,331,466.00	897,500,000.00	897,500,000.00
4190	Outlays, net (disc. and mand.)	230,622,229.24	544,184,391.51	718,916,367.31	931,822,807.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Antitrust Division**
 Treasury Account: **Salaries and Expenses, Antitrust Division**
 Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,134,246.22	7,134,246.22	7,134,246.22	7,134,246.22
1021	Unob Bal: Recov of prior year unpaid obligations	1,123,074.42	2,119,735.27	3,331,431.84	3,510,401.67
1033	Unob Bal: Recov of prior year paid obligations	623,233.55	0.00	603,125.45	603,125.45
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	1,065,442.71	0.00
1050	Unob Bal: Unobligated balance (total)	8,880,554.19	9,253,981.49	12,134,246.22	11,247,773.34
1100	BA: Disc: Appropriation	164,977,000.00	164,977,000.00	164,977,000.00	39,536,820.00
1130	BA: Disc: Appropriations permanently reduced	-410,416.00	-410,416.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-69,916,071.00	-69,916,071.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	-10,087,500.00	-51,125,097.50	-82,203,835.00	0.00
1160	BA: Disc: Appropriation (total)	84,563,013.00	43,525,415.50	82,773,165.00	39,536,820.00
1700	BA: Disc: Spending auth: Collected	10,269,351.00	51,546,266.38	82,619,841.86	126,365,701.76
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,108,149.00	868,831.12	909,586.27	-123,428.40
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	11,377,500.00	52,415,097.50	83,529,428.13	126,242,273.36
1900	Budget authority total (disc. and mand.)	95,940,513.00	95,940,513.00	166,302,593.13	165,779,093.36
1910	Total budgetary resources (disc. and mand.)	104,821,067.19	105,194,494.49	178,436,839.35	177,026,866.70

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45,706,073.42	96,342,841.04	144,609,669.54	171,979,773.47
2004	Direct obligations incurred (total)	45,706,073.42	96,342,841.04	144,609,669.54	171,979,773.47
2101	Reimbursable obs incurred: Category A (by quarter)	1,290,000.00	1,290,000.00	1,216,617.39	1,405,092.50
2104	Reimbursable obligations incurred (total)	1,290,000.00	1,290,000.00	1,216,617.39	1,405,092.50
2170	New obligations, unexpired accounts	46,996,073.42	97,632,841.04	145,826,286.93	173,384,865.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Antitrust Division**
 Treasury Account: **Salaries and Expenses, Antitrust Division**
 Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	46,996,073.42	97,632,841.04	145,826,286.93	173,384,865.97
2201	Unob Bal: Apportioned: Avail in the current period	55,433,685.80	5,441,918.18	9,183,029.58	3,642,000.73
2202	Unob Bal: Apportioned: Avail in subsequent periods	645,000.00	0.00	22,362,080.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	1,065,442.71	0.00
2403	Unob Bal: Unapportioned: Other	1,746,307.97	2,119,735.27	0.13	0.00
2412	Unexpired Unobligated Balance: end of year	57,824,993.77	7,561,653.45	32,610,552.42	3,642,000.73
2490	Unob Bal: end of year (total)	57,824,993.77	7,561,653.45	32,610,552.42	3,642,000.73
2500	Total budgetary resources	104,821,067.19	105,194,494.49	178,436,839.35	177,026,866.70
2501	Memo: Bud resc, subj to appor, excl anticip	104,821,067.19	105,194,494.49	178,436,839.22	177,026,866.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	57,824,993.77	7,561,653.45	32,610,552.29	3,642,000.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,726,466.26	21,726,466.26	21,726,466.26	21,726,466.26
3010	Ob Bal: New obligations: Unexpired accounts	46,996,073.42	97,632,841.04	145,826,286.93	173,384,865.97
3020	Ob Bal: Outlays (gross)	-38,509,262.21	-80,873,594.74	-127,898,368.08	-173,878,788.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,123,074.42	-2,119,735.27	-3,331,431.84	-3,510,401.67
3050	Ob Bal: EOY: Unpaid obligations	29,090,203.05	36,365,977.29	36,322,953.27	17,722,142.31
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,174,462.80	-1,174,462.80	-1,174,462.80	-1,174,462.80
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,108,149.00	-868,831.12	-909,586.27	123,428.40
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,282,611.80	-2,043,293.92	-2,084,049.07	-1,051,034.40
3100	Memo: Obligated balance, start of year	20,552,003.46	20,552,003.46	20,552,003.46	20,552,003.46
3200	Memo: Obligated balance, end of year	26,807,591.25	34,322,683.37	34,238,904.20	16,671,107.91

BA & O, Net

4000	Disc: Budget authority, gross	95,940,513.00	95,940,513.00	166,302,593.13	165,779,093.36
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Antitrust Division**
 Treasury Account: **Salaries and Expenses, Antitrust Division**
 Budget Account ID: **011-05-0319** Treasury Account ID: **15- - /X -0319**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	23,681,200.46	61,017,216.74	105,095,603.34	149,053,320.00
4011	Disc: Outlays from balances	14,828,061.75	19,856,378.00	22,802,764.74	24,825,468.25
4020	Disc: Outlays, gross (total)	38,509,262.21	80,873,594.74	127,898,368.08	173,878,788.25
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-181,851.00	-421,168.88	-416,006.86	-925,521.76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,710,733.55	-51,125,097.50	-82,806,960.45	-126,043,305.45
4040	Disc: Offsets against gross BA and outlays (total)	-10,892,584.55	-51,546,266.38	-83,222,967.31	-126,968,827.21
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,108,149.00	-868,831.12	-909,586.27	123,428.40
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	623,233.55	0.00	603,125.45	603,125.45
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-484,915.45	-868,831.12	-306,460.82	726,553.85
4070	Disc: Budget authority, net	84,563,013.00	43,525,415.50	82,773,165.00	39,536,820.00
4080	Disc: Outlays, net	27,616,677.66	29,327,328.36	44,675,400.77	46,909,961.04
4180	Budget authority, net (disc. and mand.)	84,563,013.00	43,525,415.50	82,773,165.00	39,536,820.00
4190	Outlays, net (disc. and mand.)	27,616,677.66	29,327,328.36	44,675,400.77	46,909,961.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**
 Treasury Account:
 Budget Account ID: **011-05-0319** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,134,246.22	7,134,246.22	7,134,246.22	7,134,246.22
1021	Unob Bal: Recov of prior year unpaid obligations	1,123,074.42	2,119,735.27	3,331,431.84	3,510,401.67
1033	Unob Bal: Recov of prior year paid obligations	623,233.55	0.00	603,125.45	603,125.45
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	1,065,442.71	0.00
1050	Unob Bal: Unobligated balance (total)	8,880,554.19	9,253,981.49	12,134,246.22	11,247,773.34
1100	BA: Disc: Appropriation	164,977,000.00	164,977,000.00	164,977,000.00	39,536,820.00
1130	BA: Disc: Appropriations permanently reduced	-410,416.00	-410,416.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-69,916,071.00	-69,916,071.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	-10,087,500.00	-51,125,097.50	-82,203,835.00	0.00
1160	BA: Disc: Appropriation (total)	84,563,013.00	43,525,415.50	82,773,165.00	39,536,820.00
1700	BA: Disc: Spending auth: Collected	10,269,351.00	51,546,266.38	82,619,841.86	126,365,701.76
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,108,149.00	868,831.12	909,586.27	-123,428.40
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	11,377,500.00	52,415,097.50	83,529,428.13	126,242,273.36
1900	Budget authority total (disc. and mand.)	95,940,513.00	95,940,513.00	166,302,593.13	165,779,093.36
1910	Total budgetary resources (disc. and mand.)	104,821,067.19	105,194,494.49	178,436,839.35	177,026,866.70

Status of Budgetary Resources

2004	Direct obligations incurred (total)	45,706,073.42	96,342,841.04	144,609,669.54	171,979,773.47
2104	Reimbursable obligations incurred (total)	1,290,000.00	1,290,000.00	1,216,617.39	1,405,092.50
2170	New obligations, unexpired accounts	46,996,073.42	97,632,841.04	145,826,286.93	173,384,865.97
2190	New obligations and upward adjustments (total)	46,996,073.42	97,632,841.04	145,826,286.93	173,384,865.97
2201	Unob Bal: Apportioned: Avail in the current period	55,433,685.80	5,441,918.18	9,183,029.58	3,642,000.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**
 Treasury Account:
 Budget Account ID: **011-05-0319** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	645,000.00	0.00	22,362,080.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	1,065,442.71	0.00
2403	Unob Bal: Unapportioned: Other	1,746,307.97	2,119,735.27	0.13	0.00
2412	Unexpired Unobligated Balance: end of year	57,824,993.77	7,561,653.45	32,610,552.42	3,642,000.73
2490	Unob Bal: end of year (total)	57,824,993.77	7,561,653.45	32,610,552.42	3,642,000.73
2500	Total budgetary resources	104,821,067.19	105,194,494.49	178,436,839.35	177,026,866.70
2501	Memo: Bud resc, subj to appor, excl anticip	104,821,067.19	105,194,494.49	178,436,839.22	177,026,866.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	57,824,993.77	7,561,653.45	32,610,552.29	3,642,000.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,726,466.26	21,726,466.26	21,726,466.26	21,726,466.26
3010	Ob Bal: New obligations: Unexpired accounts	46,996,073.42	97,632,841.04	145,826,286.93	173,384,865.97
3020	Ob Bal: Outlays (gross)	-38,509,262.21	-80,873,594.74	-127,898,368.08	-173,878,788.25
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,123,074.42	-2,119,735.27	-3,331,431.84	-3,510,401.67
3050	Ob Bal: EOY: Unpaid obligations	29,090,203.05	36,365,977.29	36,322,953.27	17,722,142.31
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,174,462.80	-1,174,462.80	-1,174,462.80	-1,174,462.80
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,108,149.00	-868,831.12	-909,586.27	123,428.40
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,282,611.80	-2,043,293.92	-2,084,049.07	-1,051,034.40
3100	Memo: Obligated balance, start of year	20,552,003.46	20,552,003.46	20,552,003.46	20,552,003.46
3200	Memo: Obligated balance, end of year	26,807,591.25	34,322,683.37	34,238,904.20	16,671,107.91

BA & O, Net

4000	Disc: Budget authority, gross	95,940,513.00	95,940,513.00	166,302,593.13	165,779,093.36
4010	Disc: Outlays from new authority	23,681,200.46	61,017,216.74	105,095,603.34	149,053,320.00
4011	Disc: Outlays from balances	14,828,061.75	19,856,378.00	22,802,764.74	24,825,468.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Antitrust Division**
 Treasury Account:
 Budget Account ID: **011-05-0319** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	38,509,262.21	80,873,594.74	127,898,368.08	173,878,788.25
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-181,851.00	-421,168.88	-416,006.86	-925,521.76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-10,710,733.55	-51,125,097.50	-82,806,960.45	-126,043,305.45
4040	Disc: Offsets against gross BA and outlays (total)	-10,892,584.55	-51,546,266.38	-83,222,967.31	-126,968,827.21
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,108,149.00	-868,831.12	-909,586.27	123,428.40
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	623,233.55	0.00	603,125.45	603,125.45
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	-484,915.45	-868,831.12	-306,460.82	726,553.85
4070	Disc: Budget authority, net	84,563,013.00	43,525,415.50	82,773,165.00	39,536,820.00
4080	Disc: Outlays, net	27,616,677.66	29,327,328.36	44,675,400.77	46,909,961.04
4180	Budget authority, net (disc. and mand.)	84,563,013.00	43,525,415.50	82,773,165.00	39,536,820.00
4190	Outlays, net (disc. and mand.)	27,616,677.66	29,327,328.36	44,675,400.77	46,909,961.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,831,426.43	37,831,426.43	37,831,426.43	37,831,426.43
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	19,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	80,341.11	7,411.05	7,049,585.77	236,451.93
1041	Unob Bal: Antic recov of prior year unpd/pd obl	919,658.89	992,588.95	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	38,831,426.43	38,831,426.43	44,881,012.20	57,067,878.36
1700	BA: Disc: Spending auth: Collected	12,329,233.99	39,374,776.09	80,391,199.45	153,343,605.25
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	157,000,537.27	111,047,181.83	70,595,893.80	-22,338,733.90
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,786,699.74	25,694,513.08	25,129,377.75	0.00
1750	BA: Disc: Spending auth: Total	176,116,471.00	176,116,471.00	176,116,471.00	131,004,871.35
1800	BA: Mand: Spending auth: Collected	1,229,428.24	9,489,432.00	16,714,128.12	32,004,281.11
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	4,414,769.26	-4,618,835.13	7,579,761.89
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	21,270,571.76	8,595,798.74	10,404,707.01	0.00
1850	BA: Mand: Spending auth: Total	22,500,000.00	22,500,000.00	22,500,000.00	39,584,043.00
1900	Budget authority total (disc. and mand.)	198,616,471.00	198,616,471.00	198,616,471.00	170,588,914.35
1910	Total budgetary resources (disc. and mand.)	237,447,897.43	237,447,897.43	243,497,483.20	227,656,792.71

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,400,015.84	553,110.60	3,193,109.85	20,172,187.70
2002	Direct obs incurred: Category B (by project)	6,834,246.28	13,997,496.00	22,218,823.44	32,000,000.00
2004	Direct obligations incurred (total)	9,234,262.12	14,550,606.60	25,411,933.29	52,172,187.70
2101	Reimbursable obs incurred: Category A (by quarter)	20,232,133.36	49,718,552.17	102,549,291.55	153,018,389.62
2104	Reimbursable obligations incurred (total)	20,232,133.36	49,718,552.17	102,549,291.55	153,018,389.62
2170	New obligations, unexpired accounts	29,466,395.48	64,269,158.77	127,961,224.84	205,190,577.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	29,466,395.48	64,269,158.77	127,961,224.84	205,190,577.32
2201	Unob Bal: Apportioned: Avail in the current period	47,017,843.06	96,838,116.28	74,257,717.16	22,466,215.39
2202	Unob Bal: Apportioned: Avail in subsequent periods	160,044,000.00	75,348,033.43	35,228,955.43	0.00
2203	Unob Bal: Apportioned: Anticipated	919,658.89	992,588.95	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	6,049,585.77	0.00
2412	Unexpired Unobligated Balance: end of year	207,981,501.95	173,178,738.66	115,536,258.36	22,466,215.39
2490	Unob Bal: end of year (total)	207,981,501.95	173,178,738.66	115,536,258.36	22,466,215.39
2500	Total budgetary resources	237,447,897.43	237,447,897.43	243,497,483.20	227,656,792.71
2501	Memo: Bud resc, subj to appor, excl anticip	237,447,897.43	237,447,897.43	243,497,483.20	227,656,792.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	27,443,773.52	22,301,902.00	11,440,575.71	20,000,815.92
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	180,537,728.43	150,876,836.66	104,095,682.65	2,465,399.47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,852,800.76	61,852,800.76	61,852,800.76	61,852,800.76
3010	Ob Bal: New obligations: Unexpired accounts	29,466,395.48	64,269,158.77	127,961,224.84	205,190,577.32
3020	Ob Bal: Outlays (gross)	-41,588,627.72	-85,384,729.16	-129,228,551.04	-201,085,167.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,341.11	-7,411.05	-7,049,585.77	-236,451.93
3050	Ob Bal: EOY: Unpaid obligations	49,650,227.41	40,729,819.32	53,535,888.79	65,721,759.09
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-80,328,693.75	-80,328,693.75	-80,328,693.75	-80,328,693.75
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-157,000,537.27	-115,461,951.09	-65,977,058.67	14,758,972.01
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-237,329,231.02	-195,790,644.84	-146,305,752.42	-65,569,721.74
3100	Memo: Obligated balance, start of year	-18,475,892.99	-18,475,892.99	-18,475,892.99	-18,475,892.99
3200	Memo: Obligated balance, end of year	-187,679,003.61	-155,060,825.52	-92,769,863.63	152,037.35

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /X -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	176,116,471.00	176,116,471.00	176,116,471.00	131,004,871.35
4010	Disc: Outlays from new authority	31,573,715.61	46,679,301.02	100,397,241.25	149,593,045.24
4011	Disc: Outlays from balances	10,014,912.11	38,705,428.14	28,831,309.79	51,492,121.82
4020	Disc: Outlays, gross (total)	41,588,627.72	85,384,729.16	129,228,551.04	201,085,167.06
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,329,233.99	-39,374,776.09	-80,391,199.45	-153,343,605.25
4040	Disc: Offsets against gross BA and outlays (total)	-12,329,233.99	-39,374,776.09	-80,391,199.45	-153,343,605.25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-157,000,537.27	-111,047,181.83	-70,595,893.80	22,338,733.90
4055	Disc: Offsets, BA only: Antic offsetting collect	-6,786,699.74	-25,694,513.08	-25,129,377.75	0.00
4060	Disc: Additional offsets against BA only (total)	-163,787,237.01	-136,741,694.91	-95,725,271.55	22,338,733.90
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	29,259,393.73	46,009,953.07	48,837,351.59	47,741,561.81
4090	Mand: Budget authority, gross	22,500,000.00	22,500,000.00	22,500,000.00	39,584,043.00
4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	0.00
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,229,428.24	-9,489,432.00	-16,714,128.12	-32,004,281.11
4130	Mand: Offsets against gross BA and outlays (total)	-1,229,428.24	-9,489,432.00	-16,714,128.12	-32,004,281.11
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-4,414,769.26	4,618,835.13	-7,579,761.89
4145	Mand: Offsets, BA only: Antic offsetting collect	-21,270,571.76	-8,595,798.74	-10,404,707.01	0.00
4150	Mand: Additional offsets against BA only (total)	-21,270,571.76	-13,010,568.00	-5,785,871.88	-7,579,761.89
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-1,229,428.24	-9,489,432.00	-16,714,128.12	-32,004,281.11
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	28,029,965.49	36,520,521.07	32,123,223.47	15,737,280.70

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -17 /18 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	451,595.00	451,595.00	788,123.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	336,528.00	336,528.00	0.00
1160	BA: Disc: Appropriation (total)	0.00	788,123.00	788,123.00	788,123.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	65,965.33	5,014,360.53
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	-65,965.33	26,953,051.47
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	7,552,875.00	7,552,875.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	7,552,875.00	7,552,875.00	31,967,412.00
1900	Budget authority total (disc. and mand.)	0.00	8,340,998.00	8,340,998.00	32,755,535.00
1910	Total budgetary resources (disc. and mand.)	0.00	8,340,998.00	8,340,998.00	32,755,535.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	1,173.46	93,453.95
2002	Healthcare Fraud Discreti	0.00	0.00	895,558.01	8,094,441.15
2004	Direct obligations incurred (total)	0.00	0.00	896,731.47	8,187,895.10
2170	New obligations, unexpired accounts	0.00	0.00	896,731.47	8,187,895.10
2190	New obligations and upward adjustments (total)	0.00	0.00	896,731.47	8,187,895.10
2201	Unob Bal: Apportioned: Avail in the current period	0.00	8,004,470.00	7,444,266.53	24,567,639.90
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	336,528.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	8,340,998.00	7,444,266.53	24,567,639.90
2490	Unob Bal: end of year (total)	0.00	8,340,998.00	7,444,266.53	24,567,639.90
2500	Total budgetary resources	0.00	8,340,998.00	8,340,998.00	32,755,535.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	8,340,998.00	8,340,998.00	32,755,535.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -17 /18 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	8,340,998.00	7,444,266.53	24,567,639.90

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	896,731.47	8,187,895.10
3020	Ob Bal: Outlays (gross)	0.00	0.00	-80,928.89	-4,478,832.07
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	815,802.58	3,709,063.03
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	65,965.33	-26,953,051.47
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	65,965.33	-26,953,051.47
3200	Memo: Obligated balance, end of year	0.00	0.00	881,767.91	-23,243,988.44

BA & O, Net

4000	Disc: Budget authority, gross	0.00	8,340,998.00	8,340,998.00	32,755,535.00
4010	Disc: Outlays from new authority	0.00	0.00	80,928.89	4,478,832.07
4020	Disc: Outlays, gross (total)	0.00	0.00	80,928.89	4,478,832.07
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	0.00	0.00	-65,965.33	-5,014,360.53
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-65,965.33	-5,014,360.53
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	65,965.33	-26,953,051.47
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-7,552,875.00	-7,552,875.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	-7,552,875.00	-7,486,909.67	-26,953,051.47
4070	Disc: Budget authority, net	0.00	788,123.00	788,123.00	788,123.00
4080	Disc: Outlays, net	0.00	0.00	14,963.56	-535,528.46
4180	Budget authority, net (disc. and mand.)	0.00	788,123.00	788,123.00	788,123.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	14,963.56	-535,528.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,230,938.65	11,230,938.65	11,230,938.65	11,230,938.65
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	41,500.00
1021	Unob Bal: Recov of prior year unpaid obligations	961.94	0.00	344,308.14	442,493.35
1050	Unob Bal: Unobligated balance (total)	11,231,900.59	11,230,938.65	11,575,246.79	11,714,932.00
1121	BA: Disc: Approps transferred from other accounts	41,500.00	41,500.00	41,500.00	0.00
1160	BA: Disc: Appropriation (total)	41,500.00	41,500.00	41,500.00	0.00
1700	BA: Disc: Spending auth: Collected	839,370.18	3,972,715.64	7,028,889.18	11,491,800.25
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-839,370.18	-3,972,715.64	-7,028,889.18	-11,491,800.25
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	41,500.00	41,500.00	41,500.00	0.00
1910	Total budgetary resources (disc. and mand.)	11,273,400.59	11,272,438.65	11,616,746.79	11,714,932.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	77,034.18	196,487.97	320,104.77	526,105.92
2002	Direct obs incurred: Category B (by project)	2,877,851.93	5,510,355.81	8,063,559.43	10,311,718.77
2004	Direct obligations incurred (total)	2,954,886.11	5,706,843.78	8,383,664.20	10,837,824.69
2170	New obligations, unexpired accounts	2,954,886.11	5,706,843.78	8,383,664.20	10,837,824.69
2190	New obligations and upward adjustments (total)	2,954,886.11	5,706,843.78	8,383,664.20	10,837,824.69
2201	Unob Bal: Apportioned: Avail in the current period	8,317,552.54	5,565,594.87	2,888,774.45	434,613.96
2403	Unob Bal: Unapportioned: Other	961.94	0.00	344,308.14	442,493.35
2412	Unexpired Unobligated Balance: end of year	8,318,514.48	5,565,594.87	3,233,082.59	877,107.31
2490	Unob Bal: end of year (total)	8,318,514.48	5,565,594.87	3,233,082.59	877,107.31

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	11,273,400.59	11,272,438.65	11,616,746.79	11,714,932.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,273,400.59	11,272,438.65	11,616,746.79	11,714,932.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,318,514.48	5,565,594.87	3,233,082.59	877,107.31

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,467,775.79	3,467,775.79	3,467,775.79	3,467,775.79
3010	Ob Bal: New obligations: Unexpired accounts	2,954,886.11	5,706,843.78	8,383,664.20	10,837,824.69
3020	Ob Bal: Outlays (gross)	-2,927,245.38	-6,144,196.09	-11,997,702.61	-12,143,707.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-961.94	0.00	-344,308.14	-442,493.35
3050	Ob Bal: EOY: Unpaid obligations	3,494,454.58	3,030,423.48	-490,570.76	1,719,399.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,204,824.09	-13,204,824.09	-13,204,824.09	-13,204,824.09
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	839,370.18	3,972,715.64	7,028,889.18	11,491,800.25
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,365,453.91	-9,232,108.45	-6,175,934.91	-1,713,023.84
3100	Memo: Obligated balance, start of year	-9,737,048.30	-9,737,048.30	-9,737,048.30	-9,737,048.30
3200	Memo: Obligated balance, end of year	-8,870,999.33	-6,201,684.97	-6,666,505.67	6,376.06

BA & O, Net

4000	Disc: Budget authority, gross	41,500.00	41,500.00	41,500.00	0.00
4011	Disc: Outlays from balances	2,927,245.38	6,144,196.09	11,997,702.61	12,143,707.23
4020	Disc: Outlays, gross (total)	2,927,245.38	6,144,196.09	11,997,702.61	12,143,707.23
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-839,370.18	-3,972,715.64	-7,028,889.18	-11,491,800.25
4040	Disc: Offsets against gross BA and outlays (total)	-839,370.18	-3,972,715.64	-7,028,889.18	-11,491,800.25
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	839,370.18	3,972,715.64	7,028,889.18	11,491,800.25
4060	Disc: Additional offsets against BA only (total)	839,370.18	3,972,715.64	7,028,889.18	11,491,800.25
4070	Disc: Budget authority, net	41,500.00	41,500.00	41,500.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -16 /17 -0322**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	2,087,875.20	2,171,480.45	4,968,813.43	651,906.98
4180	Budget authority, net (disc. and mand.)	41,500.00	41,500.00	41,500.00	0.00
4190	Outlays, net (disc. and mand.)	2,087,875.20	2,171,480.45	4,968,813.43	651,906.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /17 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,000,000,000.00	2,000,000,000.00	2,035,000,000.00	2,035,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-4,975,432.00	-4,975,432.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-847,585,671.00	-847,585,671.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,147,438,897.00	1,147,438,897.00	2,035,000,000.00	2,035,000,000.00
1700	BA: Disc: Spending auth: Collected	11,172,960.25	48,288,089.82	87,675,646.87	162,237,988.07
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	161,501,796.21	125,127,446.64	88,213,721.57	12,831,698.24
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,757,750.54	4,016,970.54	1,543,138.56	0.00
1750	BA: Disc: Spending auth: Total	177,432,507.00	177,432,507.00	177,432,507.00	175,069,686.31
1900	Budget authority total (disc. and mand.)	1,324,871,404.00	1,324,871,404.00	2,212,432,507.00	2,210,069,686.31
1910	Total budgetary resources (disc. and mand.)	1,324,871,404.00	1,324,871,404.00	2,212,432,507.00	2,210,069,686.31

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	488,210,977.97	949,826,100.21	1,571,344,712.86	2,019,244,793.05
2004	Direct obligations incurred (total)	488,210,977.97	949,826,100.21	1,571,344,712.86	2,019,244,793.05
2101	Reimbursable obs incurred: Category A (by quarter)	30,835,212.33	76,744,602.21	120,187,396.59	175,069,686.31
2104	Reimbursable obligations incurred (total)	30,835,212.33	76,744,602.21	120,187,396.59	175,069,686.31
2170	New obligations, unexpired accounts	519,046,190.30	1,026,570,702.42	1,691,532,109.45	2,194,314,479.36
2190	New obligations and upward adjustments (total)	519,046,190.30	1,026,570,702.42	1,691,532,109.45	2,194,314,479.36
2201	Unob Bal: Apportioned: Avail in the current period	699,365,709.70	241,522,299.58	349,899,995.55	15,755,206.95
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,459,504.00	56,778,402.00	171,000,402.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	805,825,213.70	298,300,701.58	520,900,397.55	15,755,206.95
2490	Unob Bal: end of year (total)	805,825,213.70	298,300,701.58	520,900,397.55	15,755,206.95

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /17 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,324,871,404.00	1,324,871,404.00	2,212,432,507.00	2,210,069,686.31
2501	Memo: Bud resc, subj to appor, excl anticip	1,324,871,404.00	1,324,871,404.00	2,212,432,507.00	2,210,069,686.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	659,227,919.03	197,612,796.79	463,655,287.14	15,755,206.95
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	146,597,294.67	100,687,904.79	57,245,110.41	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	519,046,190.30	1,026,570,702.42	1,691,532,109.45	2,194,314,479.36
3020	Ob Bal: Outlays (gross)	-298,472,268.05	-820,830,938.90	-1,364,914,105.33	-1,916,199,949.69
3050	Ob Bal: EOY: Unpaid obligations	220,573,922.25	205,739,763.52	326,618,004.12	278,114,529.67
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-161,501,796.21	-125,127,446.64	-88,213,721.57	-12,831,698.24
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-161,501,796.21	-125,127,446.64	-88,213,721.57	-12,831,698.24
3200	Memo: Obligated balance, end of year	59,072,126.04	80,612,316.88	238,404,282.55	265,282,831.43

BA & O, Net

4000	Disc: Budget authority, gross	1,324,871,404.00	1,324,871,404.00	2,212,432,507.00	2,210,069,686.31
4010	Disc: Outlays from new authority	298,472,268.05	820,830,938.90	1,364,914,105.33	1,916,199,949.69
4020	Disc: Outlays, gross (total)	298,472,268.05	820,830,938.90	1,364,914,105.33	1,916,199,949.69
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	-11,172,960.25	-48,288,089.82	-87,675,646.87	-162,237,988.07
4040	Disc: Offsets against gross BA and outlays (total)	-11,172,960.25	-48,288,089.82	-87,675,646.87	-162,237,988.07
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-161,501,796.21	-125,127,446.64	-88,213,721.57	-12,831,698.24
4055	Disc: Offsets, BA only: Antic offsetting collect	-4,757,750.54	-4,016,970.54	-1,543,138.56	0.00
4060	Disc: Additional offsets against BA only (total)	-166,259,546.75	-129,144,417.18	-89,756,860.13	-12,831,698.24
4070	Disc: Budget authority, net	1,147,438,897.00	1,147,438,897.00	2,035,000,000.00	2,035,000,000.00
4080	Disc: Outlays, net	287,299,307.80	772,542,849.08	1,277,238,458.46	1,753,961,961.62
4180	Budget authority, net (disc. and mand.)	1,147,438,897.00	1,147,438,897.00	2,035,000,000.00	2,035,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /17 -0322**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	287,299,307.80	772,542,849.08	1,277,238,458.46	1,753,961,961.62

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
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 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	105,240.66	105,240.66	105,240.66	105,240.66
1021	Unob Bal: Recov of prior year unpaid obligations	389,758.12	1,735,441.06	782,298.43	10,081.46
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	789,105.45
1050	Unob Bal: Unobligated balance (total)	494,998.78	1,840,681.72	887,539.09	904,427.57
1060	Exp Unob Bal: Brought forward, Oct 1	105,240.66	105,240.66	105,240.66	105,240.66
1081	Exp Unob Bal: Recov of prior year unpaid obs	389,758.12	1,735,441.06	782,298.43	10,081.46
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	789,105.45
1099	Exp Unob Bal: Expired bal for adj only (total)	494,998.78	1,840,681.72	887,539.09	904,427.57
1700	BA: Disc: Spending auth: Collected	895,075.96	1,195,876.07	1,420,628.66	1,527,946.63
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-895,075.96	-1,195,876.07	-1,420,628.66	-2,317,648.83
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-789,702.20
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-789,702.20
1910	Total budgetary resources (disc. and mand.)	494,998.78	1,840,681.72	887,539.09	114,725.37

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,514,008.36	846,991.19	0.00	49,497.27
2004	Direct obligations incurred (total)	1,514,008.36	846,991.19	0.00	49,497.27
2101	Reimbursable obs incurred: Category A (by quarter)	-1,514,004.26	141,157.60	0.00	-49,497.27
2104	Reimbursable obligations incurred (total)	-1,514,004.26	141,157.60	0.00	-49,497.27
2180	Obligations ("upward adjustments"), expired accts	4.10	988,148.79	0.00	0.00
2190	New obligations and upward adjustments (total)	4.10	988,148.79	0.00	0.00
2413	Expired Unobligated Balance: end of year	494,994.68	852,532.93	887,539.09	114,725.37
2490	Unob Bal: end of year (total)	494,994.68	852,532.93	887,539.09	114,725.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	494,998.78	1,840,681.72	887,539.09	114,725.37
2501	Memo: Bud resc, subj to appor, excl anticip	494,998.78	1,840,681.72	887,539.09	114,725.37
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	494,994.68	852,532.93	114,383.41	114,725.37
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	773,155.68	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,649,774.13	2,649,774.13	2,649,774.13	2,649,774.13
3011	Ob Bal: Obs (upward adjustments): Expired accts	4.10	988,148.79	0.00	0.00
3020	Ob Bal: Outlays (gross)	-520,382.39	-990,411.46	-1,161,398.89	-2,081,725.86
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-389,758.12	-1,735,441.06	-782,298.43	-10,081.46
3050	Ob Bal: EOY: Unpaid obligations	1,739,637.72	912,070.40	706,076.81	557,966.81
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,790,159.53	-2,790,159.53	-2,790,159.53	-2,790,159.53
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	895,075.96	1,195,876.07	1,420,628.66	2,317,648.83
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,895,083.57	-1,594,283.46	-1,369,530.87	-472,510.70
3100	Memo: Obligated balance, start of year	-140,385.40	-140,385.40	-140,385.40	-140,385.40
3200	Memo: Obligated balance, end of year	-155,445.85	-682,213.06	-663,454.06	85,456.11

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-789,702.20
4011	Disc: Outlays from balances	520,382.39	990,411.46	1,161,398.89	2,081,725.86
4020	Disc: Outlays, gross (total)	520,382.39	990,411.46	1,161,398.89	2,081,725.86
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-895,075.96	-1,195,876.07	-1,420,628.66	-1,527,946.63
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-789,105.45
4040	Disc: Offsets against gross BA and outlays (total)	-895,075.96	-1,195,876.07	-1,420,628.66	-2,317,052.08
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	895,075.96	1,195,876.07	1,420,628.66	2,317,648.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -15 /16 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	789,105.45
4060	Disc: Additional offsets against BA only (total)	895,075.96	1,195,876.07	1,420,628.66	3,106,754.28
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-374,693.57	-205,464.61	-259,229.77	-235,326.22
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-374,693.57	-205,464.61	-259,229.77	-235,326.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,997,213.64	11,997,213.64	11,997,213.64	11,997,213.64
1021	Unob Bal: Recov of prior year unpaid obligations	2,314,215.93	5,483,702.50	7,550,184.36	11,876,119.15
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,169,760.78
1050	Unob Bal: Unobligated balance (total)	14,311,429.57	17,480,916.14	19,547,398.00	25,043,093.57
1060	Exp Unob Bal: Brought forward, Oct 1	11,997,213.64	11,997,213.64	11,997,213.64	11,997,213.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,314,215.93	5,483,702.50	7,550,184.36	11,876,119.15
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	1,169,760.78
1099	Exp Unob Bal: Expired bal for adj only (total)	14,311,429.57	17,480,916.14	19,547,398.00	25,043,093.57
1700	BA: Disc: Spending auth: Collected	9,165,490.49	10,139,128.17	11,500,674.65	12,365,508.21
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-9,165,490.49	-10,139,128.17	-11,500,674.65	-13,535,268.99
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-1,169,760.78
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-1,169,760.78
1910	Total budgetary resources (disc. and mand.)	14,311,429.57	17,480,916.14	19,547,398.00	23,873,332.79

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	14,311,429.57	17,480,916.14	19,547,398.00	23,873,332.79
2490	Unob Bal: end of year (total)	14,311,429.57	17,480,916.14	19,547,398.00	23,873,332.79

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
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 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	14,311,429.57	17,480,916.14	19,547,398.00	23,873,332.79
2501	Memo: Bud resc, subj to appor, excl anticip	14,311,429.57	17,480,916.14	19,547,398.00	23,873,332.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	14,311,429.57	17,480,916.14	19,547,398.00	23,873,332.79

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	321,146,281.22	321,146,281.22	321,146,281.22	321,146,281.22
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-136,811,935.82	-219,102,920.93	-248,924,451.09	-274,177,928.39
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,314,215.93	-5,483,702.50	-7,550,184.36	-11,876,119.15
3050	Ob Bal: EOY: Unpaid obligations	182,020,129.47	96,559,657.79	64,671,645.77	35,092,233.68
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-16,176,285.09	-16,176,285.09	-16,176,285.09	-16,176,285.09
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	9,165,490.49	10,139,128.17	11,500,674.65	13,535,268.99
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,010,794.60	-6,037,156.92	-4,675,610.44	-2,641,016.10
3100	Memo: Obligated balance, start of year	304,969,996.13	304,969,996.13	304,969,996.13	304,969,996.13
3200	Memo: Obligated balance, end of year	175,009,334.87	90,522,500.87	59,996,035.33	32,451,217.58

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-1,169,760.78
4011	Disc: Outlays from balances	136,811,935.82	219,102,920.93	248,924,451.09	274,177,928.39
4020	Disc: Outlays, gross (total)	136,811,935.82	219,102,920.93	248,924,451.09	274,177,928.39
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,165,490.49	-10,139,128.17	-11,500,674.65	-12,365,508.21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-1,169,760.78
4040	Disc: Offsets against gross BA and outlays (total)	-9,165,490.49	-10,139,128.17	-11,500,674.65	-13,535,268.99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,165,490.49	10,139,128.17	11,500,674.65	13,535,268.99
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	1,169,760.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /16 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	9,165,490.49	10,139,128.17	11,500,674.65	14,705,029.77
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	127,646,445.33	208,963,792.76	237,423,776.44	260,642,659.40
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	127,646,445.33	208,963,792.76	237,423,776.44	260,642,659.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	62,262.49	62,262.49	62,262.49	62,262.49
1021	Unob Bal: Recov of prior year unpaid obligations	9,340.04	51,269.50	50,131.25	180.76
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	71,810.49
1050	Unob Bal: Unobligated balance (total)	71,602.53	113,531.99	112,393.74	134,253.74
1060	Exp Unob Bal: Brought forward, Oct 1	62,262.49	62,262.49	62,262.49	62,262.49
1081	Exp Unob Bal: Recov of prior year unpaid obs	9,340.04	51,269.50	50,131.25	180.76
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	71,810.49
1099	Exp Unob Bal: Expired bal for adj only (total)	71,602.53	113,531.99	112,393.74	134,253.74
1700	BA: Disc: Spending auth: Collected	9,306.26	0.00	13,290.94	42,547.03
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-9,306.26	636.38	-12,654.56	-114,357.52
1750	BA: Disc: Spending auth: Total	0.00	636.38	636.38	-71,810.49
1900	Budget authority total (disc. and mand.)	0.00	636.38	636.38	-71,810.49
1910	Total budgetary resources (disc. and mand.)	71,602.53	114,168.37	113,030.12	62,443.25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	428,102.21	26,474.34	0.00	31,996.14
2004	Direct obligations incurred (total)	428,102.21	26,474.34	0.00	31,996.14
2101	Reimbursable obs incurred: Category A (by quarter)	-428,102.21	0.00	636.38	-31,996.14
2104	Reimbursable obligations incurred (total)	-428,102.21	0.00	636.38	-31,996.14
2180	Obligations ("upward adjustments"), expired accts	0.00	26,474.34	636.38	0.00
2190	New obligations and upward adjustments (total)	0.00	26,474.34	636.38	0.00
2413	Expired Unobligated Balance: end of year	71,602.53	87,694.03	112,393.74	62,443.25
2490	Unob Bal: end of year (total)	71,602.53	87,694.03	112,393.74	62,443.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	71,602.53	114,168.37	113,030.12	62,443.25
2501	Memo: Bud resc, subj to appor, excl anticip	71,602.53	114,168.37	113,030.12	62,443.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	71,602.53	87,694.03	62,443.25	62,443.25
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	49,950.49	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	485,989.64	485,989.64	485,989.64	485,989.64
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	26,474.34	636.38	0.00
3020	Ob Bal: Outlays (gross)	-14,075.00	-26,474.34	-26,474.34	-125,203.20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,340.04	-51,269.50	-50,131.25	-180.76
3050	Ob Bal: EOY: Unpaid obligations	462,574.60	434,720.14	410,020.43	360,605.68
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-446,567.75	-446,567.75	-446,567.75	-446,567.75
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	9,306.26	-636.38	12,654.56	114,357.52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-437,261.49	-447,204.13	-433,913.19	-332,210.23
3100	Memo: Obligated balance, start of year	39,421.89	39,421.89	39,421.89	39,421.89
3200	Memo: Obligated balance, end of year	25,313.11	-12,483.99	-23,892.76	28,395.45

BA & O, Net

4000	Disc: Budget authority, gross	0.00	636.38	636.38	-71,810.49
4011	Disc: Outlays from balances	14,075.00	26,474.34	26,474.34	125,203.20
4020	Disc: Outlays, gross (total)	14,075.00	26,474.34	26,474.34	125,203.20
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9,306.26	0.00	-13,290.94	-42,547.03
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	0.00	-71,810.49
4040	Disc: Offsets against gross BA and outlays (total)	-9,306.26	0.00	-13,290.94	-114,357.52
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,306.26	-636.38	12,654.56	114,357.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -14 /15 -0322**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	71,810.49
4060	Disc: Additional offsets against BA only (total)	9,306.26	-636.38	12,654.56	186,168.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,768.74	26,474.34	13,183.40	10,845.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,768.74	26,474.34	13,183.40	10,845.68

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322**
 GTAS User: **202-616-5264 /lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,060,320.44	23,060,320.44	23,060,320.44	23,060,320.44
1021	Unob Bal: Recov of prior year unpaid obligations	5,365,019.70	8,000,281.51	9,790,151.22	8,427,614.26
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	2,025,902.01
1050	Unob Bal: Unobligated balance (total)	28,425,340.14	31,060,601.95	32,850,471.66	33,513,836.71
1060	Exp Unob Bal: Brought forward, Oct 1	23,060,320.44	23,060,320.44	23,060,320.44	23,060,320.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,365,019.70	8,000,281.51	9,790,151.22	8,427,614.26
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	2,025,902.01
1099	Exp Unob Bal: Expired bal for adj only (total)	28,425,340.14	31,060,601.95	32,850,471.66	33,513,836.71
1700	BA: Disc: Spending auth: Collected	1,266,002.81	1,570,872.93	2,061,379.48	2,061,379.68
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,266,002.81	-1,570,872.93	-2,061,379.48	-4,087,281.69
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-2,025,902.01
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-2,025,902.01
1910	Total budgetary resources (disc. and mand.)	28,425,340.14	31,060,601.95	32,850,471.66	31,487,934.70

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	28,425,340.14	31,060,601.95	32,850,471.66	31,487,934.70
2490	Unob Bal: end of year (total)	28,425,340.14	31,060,601.95	32,850,471.66	31,487,934.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322**
 GTAS User: **202-616-5264 /lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	28,425,340.14	31,060,601.95	32,850,471.66	31,487,934.70
2501	Memo: Bud resc, subj to appor, excl anticip	28,425,340.14	31,060,601.95	32,850,471.66	31,487,934.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	28,425,340.14	31,060,601.95	32,850,471.66	31,487,934.70

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,007,767.72	38,007,767.72	38,007,767.72	38,007,767.72
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-8,053,364.69	-11,807,124.89	-15,497,114.18	-20,132,533.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,365,019.70	-8,000,281.51	-9,790,151.22	-8,427,614.26
3050	Ob Bal: EOY: Unpaid obligations	24,589,383.33	18,200,361.32	12,720,502.32	9,447,620.19
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,171,448.69	-4,171,448.69	-4,171,448.69	-4,171,448.69
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,266,002.81	1,570,872.93	2,061,379.48	4,087,281.69
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,905,445.88	-2,600,575.76	-2,110,069.21	-84,167.00
3100	Memo: Obligated balance, start of year	33,836,319.03	33,836,319.03	33,836,319.03	33,836,319.03
3200	Memo: Obligated balance, end of year	21,683,937.45	15,599,785.56	10,610,433.11	9,363,453.19

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-2,025,902.01
4011	Disc: Outlays from balances	8,053,364.69	11,807,124.89	15,497,114.18	20,132,533.27
4020	Disc: Outlays, gross (total)	8,053,364.69	11,807,124.89	15,497,114.18	20,132,533.27
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,266,002.81	-1,570,872.93	-2,061,379.48	-2,061,379.68
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-2,025,902.01
4040	Disc: Offsets against gross BA and outlays (total)	-1,266,002.81	-1,570,872.93	-2,061,379.48	-4,087,281.69
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,266,002.81	1,570,872.93	2,061,379.48	4,087,281.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	2,025,902.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /15 -0322**
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	1,266,002.81	1,570,872.93	2,061,379.48	6,113,183.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	6,787,361.88	10,236,251.96	13,435,734.70	16,045,251.58
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	6,787,361.88	10,236,251.96	13,435,734.70	16,045,251.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	26,663.12	26,663.12	26,663.12	26,663.12
1021	Unob Bal: Recov of prior year unpaid obligations	35,061.65	74,092.90	93,728.23	0.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	78,018.65
1050	Unob Bal: Unobligated balance (total)	61,724.77	100,756.02	120,391.35	104,681.77
1060	Exp Unob Bal: Brought forward, Oct 1	26,663.12	26,663.12	26,663.12	26,663.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,061.65	74,092.90	93,728.23	0.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	78,018.65
1099	Exp Unob Bal: Expired bal for adj only (total)	61,724.77	100,756.02	120,391.35	104,681.77
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	99.00	99.00	99.00	-78,018.65
1750	BA: Disc: Spending auth: Total	99.00	99.00	99.00	-78,018.65
1900	Budget authority total (disc. and mand.)	99.00	99.00	99.00	-78,018.65
1910	Total budgetary resources (disc. and mand.)	61,823.77	100,855.02	120,490.35	26,663.12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	78,216.65	99.00	99.00	13,220.52
2004	Direct obligations incurred (total)	78,216.65	99.00	99.00	13,220.52
2101	Reimbursable obs incurred: Category A (by quarter)	-78,117.65	0.00	0.00	-13,220.52
2104	Reimbursable obligations incurred (total)	-78,117.65	0.00	0.00	-13,220.52
2180	Obligations ("upward adjustments"), expired accts	99.00	99.00	99.00	0.00
2190	New obligations and upward adjustments (total)	99.00	99.00	99.00	0.00
2413	Expired Unobligated Balance: end of year	61,724.77	100,756.02	120,391.35	26,663.12
2490	Unob Bal: end of year (total)	61,724.77	100,756.02	120,391.35	26,663.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	61,823.77	100,855.02	120,490.35	26,663.12
2501	Memo: Bud resc, subj to appor, excl anticip	61,823.77	100,855.02	120,490.35	26,663.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	61,724.77	100,756.02	26,478.28	26,663.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	93,913.07	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	86,919.19	86,919.19	86,919.19	86,919.19
3011	Ob Bal: Obs (upward adjustments): Expired accts	99.00	99.00	99.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-1,006.40	-94,635.63
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,061.65	-74,092.90	-93,728.23	0.00
3050	Ob Bal: EOY: Unpaid obligations	51,956.54	12,925.29	-7,716.44	-7,716.44
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-78,018.65	-78,018.65	-78,018.65	-78,018.65
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-99.00	-99.00	-99.00	78,018.65
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-78,117.65	-78,117.65	-78,117.65	0.00
3100	Memo: Obligated balance, start of year	8,900.54	8,900.54	8,900.54	8,900.54
3200	Memo: Obligated balance, end of year	-26,161.11	-65,192.36	-85,834.09	-7,716.44

BA & O, Net

4000	Disc: Budget authority, gross	99.00	99.00	99.00	-78,018.65
4011	Disc: Outlays from balances	0.00	0.00	1,006.40	94,635.63
4020	Disc: Outlays, gross (total)	0.00	0.00	1,006.40	94,635.63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-78,018.65
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-78,018.65
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-99.00	-99.00	-99.00	78,018.65
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	78,018.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -13 /14 -0322**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-99.00	-99.00	-99.00	156,037.30
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	1,006.40	16,616.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	1,006.40	16,616.98

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322**
 GTAS User: **202-616-5264 /lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	51,002,189.54	51,002,189.54	51,002,189.54	51,002,189.54
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-14,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,287,049.55	2,516,269.77	2,983,219.61	5,497,096.52
1050	Unob Bal: Unobligated balance (total)	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06
1060	Exp Unob Bal: Brought forward, Oct 1	51,002,189.54	51,002,189.54	51,002,189.54	51,002,189.54
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-14,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,287,049.55	2,516,269.77	2,983,219.61	5,497,096.52
1099	Exp Unob Bal: Expired bal for adj only (total)	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06
1910	Total budgetary resources (disc. and mand.)	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06
2490	Unob Bal: end of year (total)	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06
2500	Total budgetary resources	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06
2501	Memo: Bud resc, subj to appor, excl anticip	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	52,289,239.09	53,518,459.31	53,985,409.15	42,499,286.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,116,803.81	23,116,803.81	23,116,803.81	23,116,803.81
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /14 -0322**
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-923,974.34	-1,406,618.19	-1,835,992.75	-3,014,086.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,287,049.55	-2,516,269.77	-2,983,219.61	-5,497,096.52
3050	Ob Bal: EOY: Unpaid obligations	20,905,779.92	19,193,915.85	18,297,591.45	14,605,620.45
3100	Memo: Obligated balance, start of year	23,116,803.81	23,116,803.81	23,116,803.81	23,116,803.81
3200	Memo: Obligated balance, end of year	20,905,779.92	19,193,915.85	18,297,591.45	14,605,620.45

BA & O, Net

4011	Disc: Outlays from balances	923,974.34	1,406,618.19	1,835,992.75	3,014,086.84
4020	Disc: Outlays, gross (total)	923,974.34	1,406,618.19	1,835,992.75	3,014,086.84
4080	Disc: Outlays, net	923,974.34	1,406,618.19	1,835,992.75	3,014,086.84
4190	Outlays, net (disc. and mand.)	923,974.34	1,406,618.19	1,835,992.75	3,014,086.84

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,723.80	31,723.80	31,723.80	31,723.80
1021	Unob Bal: Recov of prior year unpaid obligations	1,650.00	1,650.00	1,650.00	0.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	1,650.00
1050	Unob Bal: Unobligated balance (total)	33,373.80	33,373.80	33,373.80	33,373.80
1060	Exp Unob Bal: Brought forward, Oct 1	31,723.80	31,723.80	31,723.80	31,723.80
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,650.00	1,650.00	1,650.00	0.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	1,650.00
1099	Exp Unob Bal: Expired bal for adj only (total)	33,373.80	33,373.80	33,373.80	33,373.80
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-1,650.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-1,650.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-1,650.00
1910	Total budgetary resources (disc. and mand.)	33,373.80	33,373.80	33,373.80	31,723.80

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	111,939.01
2004	Direct obligations incurred (total)	0.00	0.00	0.00	111,939.01
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	-111,939.01
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	-111,939.01
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	33,373.80	33,373.80	33,373.80	31,723.80
2490	Unob Bal: end of year (total)	33,373.80	33,373.80	33,373.80	31,723.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	33,373.80	33,373.80	33,373.80	31,723.80
2501	Memo: Bud resc, subj to appor, excl anticip	33,373.80	33,373.80	33,373.80	31,723.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,373.80	33,373.80	31,723.80	31,723.80
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	0.00	1,650.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,650.00	1,650.00	1,650.00	1,650.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-1,650.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,650.00	-1,650.00	-1,650.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,650.00	-1,650.00	-1,650.00	-1,650.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	1,650.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,650.00	-1,650.00	-1,650.00	0.00
3100	Memo: Obligated balance, start of year	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	-1,650.00	-1,650.00	-1,650.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-1,650.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	1,650.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	1,650.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-1,650.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-1,650.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	1,650.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	1,650.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Attorneys**
Treasury Account: **Salaries and Expenses, United States Attorneys**
Budget Account ID: **011-05-0322** Treasury Account ID: **15- -12 /13 -0322**
GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	3,300.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322**
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22,454,023.67	22,454,023.67	22,454,023.67	22,454,023.67
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-5,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	338,669.21	339,357.89	435,799.90	670,459.09
1050	Unob Bal: Unobligated balance (total)	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76
1060	Exp Unob Bal: Brought forward, Oct 1	22,454,023.67	22,454,023.67	22,454,023.67	22,454,023.67
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-5,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	338,669.21	339,357.89	435,799.90	670,459.09
1099	Exp Unob Bal: Expired bal for adj only (total)	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76
1910	Total budgetary resources (disc. and mand.)	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76
2490	Unob Bal: end of year (total)	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76
2500	Total budgetary resources	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76
2501	Memo: Bud resc, subj to appor, excl anticip	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,792,692.88	22,793,381.56	22,889,823.57	18,124,482.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,330,588.32	1,330,588.32	1,330,588.32	1,330,588.32
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /13 -0322**
 GTAS User: **202-616-5264 /lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-32,740.40	-81,343.55	-127,523.13	-141,021.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-338,669.21	-339,357.89	-435,799.90	-670,459.09
3050	Ob Bal: EOY: Unpaid obligations	959,178.71	909,886.88	767,265.29	519,108.13
3100	Memo: Obligated balance, start of year	1,330,588.32	1,330,588.32	1,330,588.32	1,330,588.32
3200	Memo: Obligated balance, end of year	959,178.71	909,886.88	767,265.29	519,108.13

BA & O, Net

4011	Disc: Outlays from balances	32,740.40	81,343.55	127,523.13	141,021.10
4020	Disc: Outlays, gross (total)	32,740.40	81,343.55	127,523.13	141,021.10
4080	Disc: Outlays, net	32,740.40	81,343.55	127,523.13	141,021.10
4190	Outlays, net (disc. and mand.)	32,740.40	81,343.55	127,523.13	141,021.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- -11 /12 -0322**
 GTAS User: **202-616-5663 / debbie.r.beasley@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	208,079.85	208,079.85	208,079.85	208,079.85
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-203,079.85
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1050	Unob Bal: Unobligated balance (total)	208,079.85	208,079.85	208,079.85	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	208,079.85	208,079.85	208,079.85	208,079.85
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-203,079.85
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	208,079.85	208,079.85	208,079.85	0.00
1910	Total budgetary resources (disc. and mand.)	208,079.85	208,079.85	208,079.85	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	208,079.85	208,079.85	208,079.85	0.00
2490	Unob Bal: end of year (total)	208,079.85	208,079.85	208,079.85	0.00
2500	Total budgetary resources	208,079.85	208,079.85	208,079.85	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	208,079.85	208,079.85	208,079.85	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	208,079.85	208,079.85	208,079.85	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322**
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,045,032.93	20,045,032.93	20,045,032.93	20,045,032.93
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-20,651,441.90
1021	Unob Bal: Recov of prior year unpaid obligations	537,049.80	679,436.51	724,552.63	656,408.97
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1050	Unob Bal: Unobligated balance (total)	20,582,082.73	20,724,469.44	20,769,585.56	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	20,045,032.93	20,045,032.93	20,045,032.93	20,045,032.93
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-20,651,441.90
1081	Exp Unob Bal: Recov of prior year unpaid obs	537,049.80	679,436.51	724,552.63	656,408.97
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	20,582,082.73	20,724,469.44	20,769,585.56	0.00
1910	Total budgetary resources (disc. and mand.)	20,582,082.73	20,724,469.44	20,769,585.56	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	20,582,082.73	20,724,469.44	20,769,585.56	0.00
2490	Unob Bal: end of year (total)	20,582,082.73	20,724,469.44	20,769,585.56	0.00
2500	Total budgetary resources	20,582,082.73	20,724,469.44	20,769,585.56	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	20,582,082.73	20,724,469.44	20,769,585.56	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,582,082.73	20,724,469.44	20,769,585.56	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Attorneys**
 Treasury Account: **Salaries and Expenses, United States Attorneys**
 Budget Account ID: **011-05-0322** Treasury Account ID: **15- - /12 -0322**
 GTAS User: **202-616-5264 / lavice.c.burns@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,468,531.39	1,468,531.39	1,468,531.39	1,468,531.39
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-130,216.19	-325,333.68	-400,145.85	-812,122.42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-537,049.80	-679,436.51	-724,552.63	-656,408.97
3050	Ob Bal: EOY: Unpaid obligations	801,265.40	463,761.20	343,832.91	0.00
3100	Memo: Obligated balance, start of year	1,468,531.39	1,468,531.39	1,468,531.39	1,468,531.39
3200	Memo: Obligated balance, end of year	801,265.40	463,761.20	343,832.91	0.00

BA & O, Net

4011	Disc: Outlays from balances	130,216.19	325,333.68	400,145.85	812,122.42
4020	Disc: Outlays, gross (total)	130,216.19	325,333.68	400,145.85	812,122.42
4080	Disc: Outlays, net	130,216.19	325,333.68	400,145.85	812,122.42
4190	Outlays, net (disc. and mand.)	130,216.19	325,333.68	400,145.85	812,122.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
 Treasury Account:
 Budget Account ID: **011-05-0322** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	178,055,115.22	178,055,115.22	178,055,115.22	178,055,115.22
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	41,500.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-20,854,521.75
1021	Unob Bal: Recov of prior year unpaid obligations	10,359,117.05	18,888,912.69	29,805,609.54	27,816,905.49
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-55,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.00	4,136,247.38
1041	Unob Bal: Antic recov of prior year unpd/pd obl	919,658.89	992,588.95	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	189,333,891.16	197,936,616.86	207,860,724.76	189,140,246.34
1060	Exp Unob Bal: Brought forward, Oct 1	128,992,750.14	128,992,750.14	128,992,750.14	128,992,750.14
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-39,854,521.75
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,277,814.00	18,881,501.64	22,411,715.63	27,137,960.21
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-55,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.00	4,136,247.38
1099	Exp Unob Bal: Expired bal for adj only (total)	139,270,564.14	147,874,251.78	151,404,465.77	120,357,435.98
1100	BA: Disc: Appropriation	2,000,000,000.00	2,000,000,000.00	2,035,000,000.00	2,035,000,000.00
1121	BA: Disc: Approps transferred from other accounts	41,500.00	493,095.00	493,095.00	788,123.00
1130	BA: Disc: Appropriations permanently reduced	-4,975,432.00	-4,975,432.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-847,585,671.00	-847,585,671.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	336,528.00	336,528.00	0.00
1160	BA: Disc: Appropriation (total)	1,147,480,397.00	1,148,268,520.00	2,035,829,623.00	2,035,788,123.00
1700	BA: Disc: Spending auth: Collected	35,677,439.94	104,541,458.72	190,157,674.56	348,085,135.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	306,327,186.78	219,296,771.04	136,719,522.51	-14,180,010.12
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	11,544,450.28	37,264,358.62	34,225,391.31	0.00
1750	BA: Disc: Spending auth: Total	353,549,077.00	361,102,588.38	361,102,588.38	333,905,125.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
 Treasury Account:
 Budget Account ID: **011-05-0322** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1800	BA: Mand: Spending auth: Collected	1,229,428.24	9,489,432.00	16,714,128.12	32,004,281.11
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	4,414,769.26	-4,618,835.13	7,579,761.89
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	21,270,571.76	8,595,798.74	10,404,707.01	0.00
1850	BA: Mand: Spending auth: Total	22,500,000.00	22,500,000.00	22,500,000.00	39,584,043.00
1900	Budget authority total (disc. and mand.)	1,523,529,474.00	1,531,871,108.38	2,419,432,211.38	2,409,277,291.53
1910	Total budgetary resources (disc. and mand.)	1,712,863,365.16	1,729,807,725.24	2,627,292,936.14	2,598,417,537.87

Status of Budgetary Resources

2004	Direct obligations incurred (total)	502,420,453.42	970,957,115.12	1,606,037,140.82	2,090,649,353.48
2104	Reimbursable obligations incurred (total)	49,047,121.57	126,604,311.98	222,737,324.52	327,881,422.99
2170	New obligations, unexpired accounts	551,467,471.89	1,096,546,704.97	1,828,773,729.96	2,418,530,776.47
2180	Obligations ("upward adjustments"), expired accts	103.10	1,014,722.13	735.38	0.00
2190	New obligations and upward adjustments (total)	551,467,574.99	1,097,561,427.10	1,828,774,465.34	2,418,530,776.47
2201	Unob Bal: Apportioned: Avail in the current period	754,701,105.30	351,930,480.73	434,490,753.69	63,223,676.20
2202	Unob Bal: Apportioned: Avail in subsequent periods	266,503,504.00	132,462,963.43	206,229,357.43	0.00
2203	Unob Bal: Apportioned: Anticipated	919,658.89	992,588.95	0.00	0.00
2403	Unob Bal: Unapportioned: Other	961.94	0.00	6,393,893.91	442,493.35
2412	Unexpired Unobligated Balance: end of year	1,022,125,230.13	485,386,033.11	647,114,005.03	63,666,169.55
2413	Expired Unobligated Balance: end of year	139,270,560.04	146,860,265.03	151,404,465.77	116,220,591.85
2490	Unob Bal: end of year (total)	1,161,395,790.17	632,246,298.14	798,518,470.80	179,886,761.40
2500	Total budgetary resources	1,712,863,365.16	1,729,807,725.24	2,627,292,936.14	2,598,417,537.87
2501	Memo: Bud resc, subj to appor, excl anticip	1,712,863,365.16	1,729,807,725.24	2,627,292,936.14	2,598,417,537.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	834,260,767.07	380,681,556.69	636,259,008.50	177,421,361.93
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	327,135,023.10	251,564,741.45	162,259,462.30	2,465,399.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
 Treasury Account:
 Budget Account ID: **011-05-0322** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	453,614,881.97	453,614,881.97	453,614,881.97	453,614,881.97
3010	Ob Bal: New obligations: Unexpired accounts	551,467,471.89	1,096,546,704.97	1,828,773,729.96	2,418,530,776.47
3011	Ob Bal: Obs (upward adjustments): Expired accts	103.10	1,014,722.13	735.38	0.00
3020	Ob Bal: Outlays (gross)	-489,474,829.98	-1,146,100,091.19	-1,774,195,394.50	-2,434,488,562.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81,303.05	-7,411.05	-7,393,893.91	-678,945.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,277,814.00	-18,881,501.64	-22,411,715.63	-27,137,960.21
3050	Ob Bal: EOY: Unpaid obligations	505,248,509.93	386,187,305.19	478,388,343.27	409,840,190.19
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-117,197,647.55	-117,197,647.55	-117,197,647.55	-117,197,647.55
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-317,662,963.30	-236,616,682.09	-147,095,925.73	-13,533,977.45
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	11,335,776.52	12,905,141.79	14,995,238.35	20,134,225.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-423,524,834.33	-340,909,187.85	-249,298,334.93	-110,597,399.32
3100	Memo: Obligated balance, start of year	336,417,234.42	336,417,234.42	336,417,234.42	336,417,234.42
3200	Memo: Obligated balance, end of year	81,723,675.60	45,278,117.34	229,090,008.34	299,242,790.87

BA & O, Net

4000	Disc: Budget authority, gross	1,501,029,474.00	1,509,371,108.38	2,396,932,211.38	2,369,693,248.53
4010	Disc: Outlays from new authority	330,045,983.66	867,510,239.92	1,465,392,275.47	2,070,271,827.00
4011	Disc: Outlays from balances	159,428,846.32	278,589,851.27	308,803,119.03	364,216,735.76
4020	Disc: Outlays, gross (total)	489,474,829.98	1,146,100,091.19	1,774,195,394.50	2,434,488,562.76
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,677,439.94	-104,541,458.72	-190,157,674.56	-348,085,135.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	0.00	-4,136,247.38
4040	Disc: Offsets against gross BA and outlays (total)	-35,677,439.94	-104,541,458.72	-190,157,674.56	-352,221,383.03
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-317,662,963.30	-232,201,912.83	-151,714,760.86	-5,954,215.56
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,335,776.52	12,905,141.79	14,995,238.35	20,134,225.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Attorneys**
 Treasury Account:
 Budget Account ID: **011-05-0322** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.00	4,136,247.38
4055	Disc: Offsets, BA only: Antic offsetting collect	-11,544,450.28	-37,264,358.62	-34,225,391.31	0.00
4060	Disc: Additional offsets against BA only (total)	-317,871,637.06	-256,561,129.66	-170,944,913.82	18,316,257.50
4070	Disc: Budget authority, net	1,147,480,397.00	1,148,268,520.00	2,035,829,623.00	2,035,788,123.00
4080	Disc: Outlays, net	453,797,390.04	1,041,558,632.47	1,584,037,719.94	2,082,267,179.73
4090	Mand: Budget authority, gross	22,500,000.00	22,500,000.00	22,500,000.00	39,584,043.00
4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	0.00
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1,229,428.24	-9,489,432.00	-16,714,128.12	-32,004,281.11
4130	Mand: Offsets against gross BA and outlays (total)	-1,229,428.24	-9,489,432.00	-16,714,128.12	-32,004,281.11
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	-4,414,769.26	4,618,835.13	-7,579,761.89
4145	Mand: Offsets, BA only: Antic offsetting collect	-21,270,571.76	-8,595,798.74	-10,404,707.01	0.00
4150	Mand: Additional offsets against BA only (total)	-21,270,571.76	-13,010,568.00	-5,785,871.88	-7,579,761.89
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-1,229,428.24	-9,489,432.00	-16,714,128.12	-32,004,281.11
4180	Budget authority, net (disc. and mand.)	1,147,480,397.00	1,148,268,520.00	2,035,829,623.00	2,035,788,123.00
4190	Outlays, net (disc. and mand.)	452,567,961.80	1,032,069,200.47	1,567,323,591.82	2,050,262,898.62

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /17 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,282,935.00	2,374,000.00	2,374,000.00	2,374,000.00
1130	BA: Disc: Appropriations permanently reduced	-11,775.00	-5,906.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-1,909,150.00	-1,006,084.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
1900	Budget authority total (disc. and mand.)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
1910	Total budgetary resources (disc. and mand.)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	773,807.93	876,923.83	1,323,878.09	2,310,956.10
2004	Direct obligations incurred (total)	773,807.93	876,923.83	1,323,878.09	2,310,956.10
2170	New obligations, unexpired accounts	773,807.93	876,923.83	1,323,878.09	2,310,956.10
2190	New obligations and upward adjustments (total)	773,807.93	876,923.83	1,323,878.09	2,310,956.10
2201	Unob Bal: Apportioned: Avail in the current period	588,202.07	485,086.17	101,388.91	63,043.90
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	948,733.00	0.00
2412	Unexpired Unobligated Balance: end of year	588,202.07	485,086.17	1,050,121.91	63,043.90
2490	Unob Bal: end of year (total)	588,202.07	485,086.17	1,050,121.91	63,043.90
2500	Total budgetary resources	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	588,202.07	485,086.17	1,050,121.91	63,043.90

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	773,807.93	876,923.83	1,323,878.09	2,310,956.10
3020	Ob Bal: Outlays (gross)	-203,408.99	-642,003.73	-1,084,606.61	-1,584,115.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /17 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	570,398.94	234,920.10	239,271.48	726,840.80
3200	Memo: Obligated balance, end of year	570,398.94	234,920.10	239,271.48	726,840.80

BA & O, Net

4000	Disc: Budget authority, gross	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
4010	Disc: Outlays from new authority	203,408.99	642,003.73	1,084,606.61	1,584,115.30
4020	Disc: Outlays, gross (total)	203,408.99	642,003.73	1,084,606.61	1,584,115.30
4070	Disc: Budget authority, net	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
4080	Disc: Outlays, net	203,408.99	642,003.73	1,084,606.61	1,584,115.30
4180	Budget authority, net (disc. and mand.)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
4190	Outlays, net (disc. and mand.)	203,408.99	642,003.73	1,084,606.61	1,584,115.30

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /16 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	115,797.56	115,797.56	115,797.56	115,797.56
1021	Unob Bal: Recov of prior year unpaid obligations	640.00	2,207.74	5,959.28	26,568.96
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.01	0.01
1050	Unob Bal: Unobligated balance (total)	116,437.56	118,005.30	121,756.85	142,366.53
1060	Exp Unob Bal: Brought forward, Oct 1	115,797.56	115,797.56	115,797.56	115,797.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	640.00	2,207.74	5,959.28	26,568.96
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.01	0.01
1099	Exp Unob Bal: Expired bal for adj only (total)	116,437.56	118,005.30	121,756.85	142,366.53
1910	Total budgetary resources (disc. and mand.)	116,437.56	118,005.30	121,756.85	142,366.53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,033.62	7,576.20	24,015.74	31,220.81
2004	Direct obligations incurred (total)	6,033.62	7,576.20	24,015.74	31,220.81
2180	Obligations ("upward adjustments"), expired accts	6,033.62	7,576.20	24,015.74	31,220.81
2190	New obligations and upward adjustments (total)	6,033.62	7,576.20	24,015.74	31,220.81
2413	Expired Unobligated Balance: end of year	110,403.94	110,429.10	97,741.11	111,145.72
2490	Unob Bal: end of year (total)	110,403.94	110,429.10	97,741.11	111,145.72
2500	Total budgetary resources	116,437.56	118,005.30	121,756.85	142,366.53
2501	Memo: Bud resc, subj to appor, excl anticip	116,437.56	118,005.30	121,756.85	142,366.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	110,403.94	110,429.10	97,741.11	111,145.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	748,532.32	748,532.32	748,532.32	748,532.32
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /16 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	6,033.62	7,576.20	24,015.74	31,220.81
3020	Ob Bal: Outlays (gross)	-86,817.62	-167,437.49	-175,258.18	-199,935.69
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-640.00	-2,207.74	-5,959.28	-26,568.96
3050	Ob Bal: EOY: Unpaid obligations	667,108.32	586,463.29	591,330.60	553,248.48
3100	Memo: Obligated balance, start of year	748,532.32	748,532.32	748,532.32	748,532.32
3200	Memo: Obligated balance, end of year	667,108.32	586,463.29	591,330.60	553,248.48

BA & O, Net

4011	Disc: Outlays from balances	86,817.62	167,437.49	175,258.18	199,935.69
4020	Disc: Outlays, gross (total)	86,817.62	167,437.49	175,258.18	199,935.69
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-0.01	-0.01
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-0.01	-0.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.01	0.01
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.01	0.01
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	86,817.62	167,437.49	175,258.17	199,935.68
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	86,817.62	167,437.49	175,258.17	199,935.68

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /15 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	337,361.01	337,361.01	337,361.01	337,361.01
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	10.31	10.31	10.31
1050	Unob Bal: Unobligated balance (total)	337,361.01	337,371.32	337,371.32	337,371.32
1060	Exp Unob Bal: Brought forward, Oct 1	337,361.01	337,361.01	337,361.01	337,361.01
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	10.31	10.31	10.31
1099	Exp Unob Bal: Expired bal for adj only (total)	337,361.01	337,371.32	337,371.32	337,371.32
1910	Total budgetary resources (disc. and mand.)	337,361.01	337,371.32	337,371.32	337,371.32

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	19,768.25	19,768.25	19,768.25
2004	Direct obligations incurred (total)	0.00	19,768.25	19,768.25	19,768.25
2180	Obligations ("upward adjustments"), expired accts	0.00	19,768.25	19,768.25	19,768.25
2190	New obligations and upward adjustments (total)	0.00	19,768.25	19,768.25	19,768.25
2413	Expired Unobligated Balance: end of year	337,361.01	317,603.07	317,603.07	317,603.07
2490	Unob Bal: end of year (total)	337,361.01	317,603.07	317,603.07	317,603.07
2500	Total budgetary resources	337,361.01	337,371.32	337,371.32	337,371.32
2501	Memo: Bud resc, subj to appor, excl anticip	337,361.01	337,371.32	337,371.32	337,371.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	337,361.01	317,603.07	317,603.07	317,603.07

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	300,280.00	300,280.00	300,280.00	300,280.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	19,768.25	19,768.25	19,768.25
3020	Ob Bal: Outlays (gross)	0.00	-20,037.94	-20,037.94	-20,037.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /15 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-10.31	-10.31	-10.31
3050	Ob Bal: EOY: Unpaid obligations	300,280.00	300,000.00	300,000.00	300,000.00
3100	Memo: Obligated balance, start of year	300,280.00	300,280.00	300,280.00	300,280.00
3200	Memo: Obligated balance, end of year	300,280.00	300,000.00	300,000.00	300,000.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	20,037.94	20,037.94	20,037.94
4020	Disc: Outlays, gross (total)	0.00	20,037.94	20,037.94	20,037.94
4080	Disc: Outlays, net	0.00	20,037.94	20,037.94	20,037.94
4190	Outlays, net (disc. and mand.)	0.00	20,037.94	20,037.94	20,037.94

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /14 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	93,416.33	93,416.33	93,416.33	93,416.33
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	159.00
1050	Unob Bal: Unobligated balance (total)	93,416.33	93,416.33	93,416.33	93,575.33
1060	Exp Unob Bal: Brought forward, Oct 1	93,416.33	93,416.33	93,416.33	93,416.33
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	159.00
1099	Exp Unob Bal: Expired bal for adj only (total)	93,416.33	93,416.33	93,416.33	93,575.33
1910	Total budgetary resources (disc. and mand.)	93,416.33	93,416.33	93,416.33	93,575.33

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	93,416.33	93,416.33	93,416.33	93,575.33
2490	Unob Bal: end of year (total)	93,416.33	93,416.33	93,416.33	93,575.33
2500	Total budgetary resources	93,416.33	93,416.33	93,416.33	93,575.33
2501	Memo: Bud resc, subj to appor, excl anticip	93,416.33	93,416.33	93,416.33	93,575.33
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	93,416.33	93,416.33	93,416.33	93,575.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	200,159.00	200,159.00	200,159.00	200,159.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-159.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /14 -0100**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	200,159.00	200,159.00	200,159.00	200,000.00
3100	Memo: Obligated balance, start of year	200,159.00	200,159.00	200,159.00	200,159.00
3200	Memo: Obligated balance, end of year	200,159.00	200,159.00	200,159.00	200,000.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /13 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	89,578.18	89,578.18	89,578.18	89,578.18
1050	Unob Bal: Unobligated balance (total)	89,578.18	89,578.18	89,578.18	89,578.18
1060	Exp Unob Bal: Brought forward, Oct 1	89,578.18	89,578.18	89,578.18	89,578.18
1099	Exp Unob Bal: Expired bal for adj only (total)	89,578.18	89,578.18	89,578.18	89,578.18
1910	Total budgetary resources (disc. and mand.)	89,578.18	89,578.18	89,578.18	89,578.18

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	89,578.18	89,578.18	89,578.18	89,578.18
2490	Unob Bal: end of year (total)	89,578.18	89,578.18	89,578.18	89,578.18
2500	Total budgetary resources	89,578.18	89,578.18	89,578.18	89,578.18
2501	Memo: Bud resc, subj to appor, excl anticip	89,578.18	89,578.18	89,578.18	89,578.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	89,578.18	89,578.18	89,578.18	89,578.18

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /12 -0100**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,029.70	24,029.70	24,029.70	24,029.70
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-19,029.70
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1050	Unob Bal: Unobligated balance (total)	24,029.70	24,029.70	24,029.70	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	24,029.70	24,029.70	24,029.70	24,029.70
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-19,029.70
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	24,029.70	24,029.70	24,029.70	0.00
1910	Total budgetary resources (disc. and mand.)	24,029.70	24,029.70	24,029.70	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	24,029.70	24,029.70	24,029.70	0.00
2490	Unob Bal: end of year (total)	24,029.70	24,029.70	24,029.70	0.00
2500	Total budgetary resources	24,029.70	24,029.70	24,029.70	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	24,029.70	24,029.70	24,029.70	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,029.70	24,029.70	24,029.70	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account: **Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims**
 Budget Account ID: **011-05-0100** Treasury Account ID: **15- - /X -0104**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	17,970.99	17,970.99	17,970.99	17,970.99
1050	Unob Bal: Unobligated balance (total)	17,970.99	17,970.99	17,970.99	17,970.99
1910	Total budgetary resources (disc. and mand.)	17,970.99	17,970.99	17,970.99	17,970.99

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17,970.99	17,970.99	17,970.99	17,970.99
2412	Unexpired Unobligated Balance: end of year	17,970.99	17,970.99	17,970.99	17,970.99
2490	Unob Bal: end of year (total)	17,970.99	17,970.99	17,970.99	17,970.99
2500	Total budgetary resources	17,970.99	17,970.99	17,970.99	17,970.99
2501	Memo: Bud resc, subj to appor, excl anticip	17,970.99	17,970.99	17,970.99	17,970.99
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	17,970.99	17,970.99	17,970.99	17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account:
 Budget Account ID: **011-05-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	678,153.77	678,153.77	678,153.77	678,153.77
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-19,029.70
1021	Unob Bal: Recov of prior year unpaid obligations	640.00	2,218.05	5,969.59	26,738.27
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	0.00	0.01	0.01
1050	Unob Bal: Unobligated balance (total)	678,793.77	680,371.82	684,123.37	680,862.35
1060	Exp Unob Bal: Brought forward, Oct 1	660,182.78	660,182.78	660,182.78	660,182.78
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-19,029.70
1081	Exp Unob Bal: Recov of prior year unpaid obs	640.00	2,218.05	5,969.59	26,738.27
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	0.00	0.01	0.01
1099	Exp Unob Bal: Expired bal for adj only (total)	660,822.78	662,400.83	666,152.38	662,891.36
1100	BA: Disc: Appropriation	3,282,935.00	2,374,000.00	2,374,000.00	2,374,000.00
1130	BA: Disc: Appropriations permanently reduced	-11,775.00	-5,906.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-1,909,150.00	-1,006,084.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
1900	Budget authority total (disc. and mand.)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
1910	Total budgetary resources (disc. and mand.)	2,040,803.77	2,042,381.82	3,058,123.37	3,054,862.35

Status of Budgetary Resources

2004	Direct obligations incurred (total)	779,841.55	904,268.28	1,367,662.08	2,361,945.16
2170	New obligations, unexpired accounts	773,807.93	876,923.83	1,323,878.09	2,310,956.10
2180	Obligations ("upward adjustments"), expired accts	6,033.62	27,344.45	43,783.99	50,989.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account:
 Budget Account ID: **011-05-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	779,841.55	904,268.28	1,367,662.08	2,361,945.16
2201	Unob Bal: Apportioned: Avail in the current period	588,202.07	485,086.17	101,388.91	63,043.90
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	948,733.00	0.00
2403	Unob Bal: Unapportioned: Other	17,970.99	17,970.99	17,970.99	17,970.99
2412	Unexpired Unobligated Balance: end of year	606,173.06	503,057.16	1,068,092.90	81,014.89
2413	Expired Unobligated Balance: end of year	654,789.16	635,056.38	622,368.39	611,902.30
2490	Unob Bal: end of year (total)	1,260,962.22	1,138,113.54	1,690,461.29	692,917.19
2500	Total budgetary resources	2,040,803.77	2,042,381.82	3,058,123.37	3,054,862.35
2501	Memo: Bud resc, subj to appor, excl anticip	2,040,803.77	2,042,381.82	3,058,123.37	3,054,862.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,260,962.22	1,138,113.54	1,690,461.29	692,917.19

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,248,971.32	1,248,971.32	1,248,971.32	1,248,971.32
3010	Ob Bal: New obligations: Unexpired accounts	773,807.93	876,923.83	1,323,878.09	2,310,956.10
3011	Ob Bal: Obs (upward adjustments): Expired accts	6,033.62	27,344.45	43,783.99	50,989.06
3020	Ob Bal: Outlays (gross)	-290,226.61	-829,479.16	-1,279,902.73	-1,804,088.93
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-640.00	-2,218.05	-5,969.59	-26,738.27
3050	Ob Bal: EOY: Unpaid obligations	1,737,946.26	1,321,542.39	1,330,761.08	1,780,089.28
3100	Memo: Obligated balance, start of year	1,248,971.32	1,248,971.32	1,248,971.32	1,248,971.32
3200	Memo: Obligated balance, end of year	1,737,946.26	1,321,542.39	1,330,761.08	1,780,089.28

BA & O, Net

4000	Disc: Budget authority, gross	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
4010	Disc: Outlays from new authority	203,408.99	642,003.73	1,084,606.61	1,584,115.30
4011	Disc: Outlays from balances	86,817.62	187,475.43	195,296.12	219,973.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Foreign Claims Settlement Commission**
 Treasury Account:
 Budget Account ID: **011-05-0100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	290,226.61	829,479.16	1,279,902.73	1,804,088.93
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0.00	0.00	-0.01	-0.01
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-0.01	-0.01
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	0.00	0.01	0.01
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.01	0.01
4070	Disc: Budget authority, net	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
4080	Disc: Outlays, net	290,226.61	829,479.16	1,279,902.72	1,804,088.92
4180	Budget authority, net (disc. and mand.)	1,362,010.00	1,362,010.00	2,374,000.00	2,374,000.00
4190	Outlays, net (disc. and mand.)	290,226.61	829,479.16	1,279,902.72	1,804,088.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	34,547,018.00	34,547,018.00	34,547,018.00	34,547,018.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	5,000,000.00	5,000,000.00	10,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	147,882.14	681,201.48	827,129.66	2,124,536.40
1033	Unob Bal: Recov of prior year paid obligations	100.00	100.00	274.28	3,202,861.65
1040	Unob Bal: Antic nonexpenditure transfers (net)	20,000,000.00	15,000,000.00	15,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,091,220.61	2,576,061.54	2,450,592.87	0.00
1050	Unob Bal: Unobligated balance (total)	57,786,220.75	57,804,381.02	57,825,014.81	49,874,416.05
1700	BA: Disc: Spending auth: Collected	4,545,392.80	6,663,190.19	9,132,894.00	12,116,597.39
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,218,357.90	3,010,555.51	1,230,722.25	-2,883,152.55
1740	BA: Disc: Spending auth:Antic colls, reims, other	3,489,711.30	2,475,716.21	1,785,845.75	0.00
1750	BA: Disc: Spending auth: Total	11,253,462.00	12,149,461.91	12,149,462.00	9,233,444.84
1900	Budget authority total (disc. and mand.)	11,253,462.00	12,149,461.91	12,149,462.00	9,233,444.84
1910	Total budgetary resources (disc. and mand.)	69,039,682.75	69,953,842.93	69,974,476.81	59,107,860.89

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	795,443.22	11,211,830.40	13,000,047.79	24,601,502.41
2002	Direct obs incurred: Category B (by project)	102,017.63	2,008,859.90	4,980,137.84	5,217,782.06
2004	Direct obligations incurred (total)	897,460.85	13,220,690.30	17,980,185.63	29,819,284.47
2101	Reimbursable obs incurred: Category A (by quarter)	2,443,133.20	4,733,896.32	6,844,339.88	9,844,109.22
2104	Reimbursable obligations incurred (total)	2,443,133.20	4,733,896.32	6,844,339.88	9,844,109.22
2170	New obligations, unexpired accounts	3,340,594.05	17,954,586.62	24,824,525.51	39,663,393.69
2190	New obligations and upward adjustments (total)	3,340,594.05	17,954,586.62	24,824,525.51	39,663,393.69
2201	Unob Bal: Apportioned: Avail in the current period	29,196,861.04	22,055,057.56	16,010,785.88	9,562,374.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	26,457,612.00	16,189,543.00	10,302,231.00	9,882,093.00
2203	Unob Bal: Apportioned: Anticipated	10,005,412.91	13,744,327.75	18,816,300.62	0.00
2403	Unob Bal: Unapportioned: Other	39,202.75	10,328.00	20,633.80	0.00
2412	Unexpired Unobligated Balance: end of year	65,699,088.70	51,999,256.31	45,149,951.30	19,444,467.20
2490	Unob Bal: end of year (total)	65,699,088.70	51,999,256.31	45,149,951.30	19,444,467.20
2500	Total budgetary resources	69,039,682.75	69,953,842.93	69,974,476.81	59,107,860.89
2501	Memo: Bud resc, subj to appor, excl anticip	69,039,682.75	69,953,842.93	69,974,476.81	59,107,860.89
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	56,849,557.15	44,526,327.70	39,766,832.37	19,444,467.20
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,849,531.55	7,472,928.61	5,383,118.93	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	29,755,621.84	29,755,621.84	29,755,621.84	29,755,621.84
3010	Ob Bal: New obligations: Unexpired accounts	3,340,594.05	17,954,586.62	24,824,525.51	39,663,393.69
3020	Ob Bal: Outlays (gross)	-16,851,471.88	-25,246,380.33	-32,960,181.90	-45,378,862.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147,882.14	-681,201.48	-827,129.66	-2,124,536.40
3050	Ob Bal: EOY: Unpaid obligations	16,096,861.87	21,782,626.65	20,792,835.79	21,915,617.13
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,727,061.57	-4,727,061.57	-4,727,061.57	-4,727,061.57
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,218,357.90	-3,010,555.51	-1,230,722.25	2,883,152.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,945,419.47	-7,737,617.08	-5,957,783.82	-1,843,909.02
3100	Memo: Obligated balance, start of year	25,028,560.27	25,028,560.27	25,028,560.27	25,028,560.27
3200	Memo: Obligated balance, end of year	8,151,442.40	14,045,009.57	14,835,051.97	20,071,708.11

BA & O, Net

4000	Disc: Budget authority, gross	11,253,462.00	12,149,461.91	12,149,462.00	9,233,444.84
4010	Disc: Outlays from new authority	0.00	3,797,804.91	6,029,056.57	8,399,686.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /X -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	16,851,471.88	17,150,643.79	26,931,125.33	36,979,175.31
4020	Disc: Outlays, gross (total)	16,851,471.88	20,948,448.70	32,960,181.90	45,378,862.00
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,545,492.80	-6,663,290.19	-9,133,068.83	-12,489,705.54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-99.45	-2,829,753.50
4040	Disc: Offsets against gross BA and outlays (total)	-4,545,492.80	-6,663,290.19	-9,133,168.28	-15,319,459.04
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,218,357.90	-3,010,555.51	-1,230,722.25	2,883,152.55
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	100.00	100.00	274.28	3,202,861.65
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,489,711.30	-2,475,716.21	-1,785,845.75	0.00
4060	Disc: Additional offsets against BA only (total)	-6,707,969.20	-5,486,171.72	-3,016,293.72	6,086,014.20
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	12,305,979.08	14,285,158.51	23,827,013.62	30,059,402.96
4101	Mand: Outlays from balances	0.00	4,297,931.63	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	4,297,931.63	0.00	0.00
4170	Mand: Outlays, net	0.00	4,297,931.63	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	12,305,979.08	18,583,090.14	23,827,013.62	30,059,402.96

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -17 /18 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	695,388.00	695,388.00	1,213,592.00
1160	BA: Disc: Appropriation (total)	0.00	695,388.00	695,388.00	1,213,592.00
1900	Budget authority total (disc. and mand.)	0.00	695,388.00	695,388.00	1,213,592.00
1910	Total budgetary resources (disc. and mand.)	0.00	695,388.00	695,388.00	1,213,592.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	110,969.77	305,640.40
2004	Direct obligations incurred (total)	0.00	0.00	110,969.77	305,640.40
2170	New obligations, unexpired accounts	0.00	0.00	110,969.77	305,640.40
2190	New obligations and upward adjustments (total)	0.00	0.00	110,969.77	305,640.40
2201	Unob Bal: Apportioned: Avail in the current period	0.00	695,388.00	584,418.23	907,951.60
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	695,388.00	584,418.23	907,951.60
2490	Unob Bal: end of year (total)	0.00	695,388.00	584,418.23	907,951.60
2500	Total budgetary resources	0.00	695,388.00	695,388.00	1,213,592.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	695,388.00	695,388.00	1,213,592.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	695,388.00	584,418.23	907,951.60

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	110,969.77	305,640.40
3020	Ob Bal: Outlays (gross)	0.00	0.00	-48,075.64	-130,061.22
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	62,894.13	175,579.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -17 /18 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	62,894.13	175,579.18

BA & O, Net

4000	Disc: Budget authority, gross	0.00	695,388.00	695,388.00	1,213,592.00
4010	Disc: Outlays from new authority	0.00	0.00	48,075.64	130,061.22
4020	Disc: Outlays, gross (total)	0.00	0.00	48,075.64	130,061.22
4070	Disc: Budget authority, net	0.00	695,388.00	695,388.00	1,213,592.00
4080	Disc: Outlays, net	0.00	0.00	48,075.64	130,061.22
4180	Budget authority, net (disc. and mand.)	0.00	695,388.00	695,388.00	1,213,592.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	48,075.64	130,061.22

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -16 /17 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	847,787.66	847,787.66	847,787.66	847,787.66
1011	Unob Bal: Transferred from other accounts	94,500.00	104,500.00	80,181.00	80,181.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,319.03	10,584.67	23,146.69	23,146.69
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,680.97	9,415.33	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	962,287.66	972,287.66	951,115.35	951,115.35
1910	Total budgetary resources (disc. and mand.)	962,287.66	972,287.66	951,115.35	951,115.35

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	601,837.43	715,782.05	802,788.00	929,883.36
2004	Direct obligations incurred (total)	601,837.43	715,782.05	802,788.00	929,883.36
2170	New obligations, unexpired accounts	601,837.43	715,782.05	802,788.00	929,883.36
2190	New obligations and upward adjustments (total)	601,837.43	715,782.05	802,788.00	929,883.36
2201	Unob Bal: Apportioned: Avail in the current period	342,769.26	247,090.28	145,180.66	21,231.99
2203	Unob Bal: Apportioned: Anticipated	17,680.97	9,415.33	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	3,146.69	0.00
2412	Unexpired Unobligated Balance: end of year	360,450.23	256,505.61	148,327.35	21,231.99
2490	Unob Bal: end of year (total)	360,450.23	256,505.61	148,327.35	21,231.99
2500	Total budgetary resources	962,287.66	972,287.66	951,115.35	951,115.35
2501	Memo: Bud resc, subj to appor, excl anticip	962,287.66	972,287.66	951,115.35	951,115.35
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	360,450.23	256,505.61	148,327.35	21,231.99

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	201,632.45	201,632.45	201,632.45	201,632.45
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -16 /17 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	601,837.43	715,782.05	802,788.00	929,883.36
3020	Ob Bal: Outlays (gross)	-191,876.35	-400,119.24	-663,343.50	-869,172.18
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,319.03	-10,584.67	-23,146.69	-23,146.69
3050	Ob Bal: EOY: Unpaid obligations	609,274.50	506,710.59	317,930.26	239,196.94
3100	Memo: Obligated balance, start of year	201,632.45	201,632.45	201,632.45	201,632.45
3200	Memo: Obligated balance, end of year	609,274.50	506,710.59	317,930.26	239,196.94

BA & O, Net

4011	Disc: Outlays from balances	191,876.35	400,119.24	663,343.50	869,172.18
4020	Disc: Outlays, gross (total)	191,876.35	400,119.24	663,343.50	869,172.18
4080	Disc: Outlays, net	191,876.35	400,119.24	663,343.50	869,172.18
4190	Outlays, net (disc. and mand.)	191,876.35	400,119.24	663,343.50	869,172.18

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /17 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,230,581,000.00	1,228,241,666.00	1,249,040,000.00	1,249,040,000.00
1130	BA: Disc: Appropriations permanently reduced	-3,061,336.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-521,511,411.00	-522,233,413.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	706,008,253.00	706,008,253.00	1,249,040,000.00	1,249,040,000.00
1700	BA: Disc: Spending auth: Collected	1,322,306.10	4,634,661.84	10,876,924.04	17,065,544.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	4,854,909.51	7,743,879.11	9,033,923.99	7,923,926.16
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	19,774,536.39	16,339,106.05	14,722,094.97	0.00
1750	BA: Disc: Spending auth: Total	25,951,752.00	28,717,647.00	34,632,943.00	24,989,470.53
1900	Budget authority total (disc. and mand.)	731,960,005.00	734,725,900.00	1,283,672,943.00	1,274,029,470.53
1910	Total budgetary resources (disc. and mand.)	731,960,005.00	734,725,900.00	1,283,672,943.00	1,274,029,470.53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	376,036,017.12	608,062,115.82	960,570,180.89	1,250,218,850.05
2004	Direct obligations incurred (total)	376,036,017.12	608,062,115.82	960,570,180.89	1,250,218,850.05
2101	Reimbursable obs incurred: Category A (by quarter)	2,891,792.60	6,151,889.89	11,978,411.90	21,056,338.13
2104	Reimbursable obligations incurred (total)	2,891,792.60	6,151,889.89	11,978,411.90	21,056,338.13
2170	New obligations, unexpired accounts	378,927,809.72	614,214,005.71	972,548,592.79	1,271,275,188.18
2190	New obligations and upward adjustments (total)	378,927,809.72	614,214,005.71	972,548,592.79	1,271,275,188.18
2201	Unob Bal: Apportioned: Avail in the current period	333,257,658.89	104,172,788.24	137,698,255.24	2,754,282.35
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,688,070.00	5,799,532.00	158,704,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	14,086,466.39	10,539,574.05	14,722,094.97	0.00
2412	Unexpired Unobligated Balance: end of year	353,032,195.28	120,511,894.29	311,124,350.21	2,754,282.35
2490	Unob Bal: end of year (total)	353,032,195.28	120,511,894.29	311,124,350.21	2,754,282.35

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /17 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	731,960,005.00	734,725,900.00	1,283,672,943.00	1,274,029,470.53
2501	Memo: Bud resc, subj to appor, excl anticip	731,960,005.00	734,725,900.00	1,283,672,943.00	1,274,029,470.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	336,772,235.88	104,746,137.18	295,269,819.11	2,754,282.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	16,259,959.40	15,765,757.11	15,854,531.10	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	378,927,809.72	614,214,005.71	972,548,592.79	1,271,275,188.18
3020	Ob Bal: Outlays (gross)	-218,574,213.26	-507,085,271.26	-782,613,436.55	-1,117,336,647.15
3050	Ob Bal: EOY: Unpaid obligations	160,353,596.46	107,128,734.45	189,935,156.24	153,938,541.03
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-4,854,909.51	-7,743,879.11	-9,033,923.99	-7,923,926.16
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,854,909.51	-7,743,879.11	-9,033,923.99	-7,923,926.16
3200	Memo: Obligated balance, end of year	155,498,686.95	99,384,855.34	180,901,232.25	146,014,614.87

BA & O, Net

4000	Disc: Budget authority, gross	731,960,005.00	734,725,900.00	1,283,672,943.00	1,274,029,470.53
4010	Disc: Outlays from new authority	218,574,213.26	507,085,271.26	782,613,436.55	1,117,336,647.15
4020	Disc: Outlays, gross (total)	218,574,213.26	507,085,271.26	782,613,436.55	1,117,336,647.15
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-334,578.95	-2,673,502.67	-7,954,763.42	-13,239,720.36
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-429,159.45	-836,429.47	-1,411,555.27	-1,987,495.17
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-558,567.70	-1,124,729.70	-1,510,605.35	-1,838,328.84
4040	Disc: Offsets against gross BA and outlays (total)	-1,322,306.10	-4,634,661.84	-10,876,924.04	-17,065,544.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,854,909.51	-7,743,879.11	-9,033,923.99	-7,923,926.16
4055	Disc: Offsets, BA only: Antic offsetting collect	-19,774,536.39	-16,339,106.05	-14,722,094.97	0.00
4060	Disc: Additional offsets against BA only (total)	-24,629,445.90	-24,082,985.16	-23,756,018.96	-7,923,926.16
4070	Disc: Budget authority, net	706,008,253.00	706,008,253.00	1,249,040,000.00	1,249,040,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /17 -0324**
GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	217,251,907.16	502,450,609.42	771,736,512.51	1,100,271,102.78
4180	Budget authority, net (disc. and mand.)	706,008,253.00	706,008,253.00	1,249,040,000.00	1,249,040,000.00
4190	Outlays, net (disc. and mand.)	217,251,907.16	502,450,609.42	771,736,512.51	1,100,271,102.78

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,977.19	33,977.19	33,977.19	33,977.19
1021	Unob Bal: Recov of prior year unpaid obligations	8,543.64	8,706.58	47,772.87	47,772.87
1050	Unob Bal: Unobligated balance (total)	42,520.83	42,683.77	81,750.06	81,750.06
1060	Exp Unob Bal: Brought forward, Oct 1	33,977.19	33,977.19	33,977.19	33,977.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	8,543.64	8,706.58	47,772.87	47,772.87
1099	Exp Unob Bal: Expired bal for adj only (total)	42,520.83	42,683.77	81,750.06	81,750.06
1910	Total budgetary resources (disc. and mand.)	42,520.83	42,683.77	81,750.06	81,750.06

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	42,520.83	42,683.77	81,750.06	81,750.06
2490	Unob Bal: end of year (total)	42,520.83	42,683.77	81,750.06	81,750.06
2500	Total budgetary resources	42,520.83	42,683.77	81,750.06	81,750.06
2501	Memo: Bud resc, subj to appor, excl anticip	42,520.83	42,683.77	81,750.06	81,750.06
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,520.83	42,683.77	81,750.06	81,750.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	159,829.49	159,829.49	159,829.49	159,829.49
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-108,308.44	-112,033.12	-112,033.12	-112,033.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -15 /16 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,543.64	-8,706.58	-47,772.87	-47,772.87
3050	Ob Bal: EOY: Unpaid obligations	42,977.41	39,089.79	23.50	23.50
3100	Memo: Obligated balance, start of year	159,829.49	159,829.49	159,829.49	159,829.49
3200	Memo: Obligated balance, end of year	42,977.41	39,089.79	23.50	23.50

BA & O, Net

4011	Disc: Outlays from balances	108,308.44	112,033.12	112,033.12	112,033.12
4020	Disc: Outlays, gross (total)	108,308.44	112,033.12	112,033.12	112,033.12
4080	Disc: Outlays, net	108,308.44	112,033.12	112,033.12	112,033.12
4190	Outlays, net (disc. and mand.)	108,308.44	112,033.12	112,033.12	112,033.12

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,369,552.79	10,369,552.79	10,369,552.79	10,369,552.79
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-5,000,000.00	-5,000,000.00	-10,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	5,292,883.17	9,060,217.04	10,368,625.92	14,705,803.93
1033	Unob Bal: Recov of prior year paid obligations	792,225.72	1,301,409.61	1,394,769.30	1,544,805.89
1050	Unob Bal: Unobligated balance (total)	16,454,661.68	15,731,179.44	17,132,948.01	16,620,162.61
1060	Exp Unob Bal: Brought forward, Oct 1	10,369,552.79	10,369,552.79	10,369,552.79	10,369,552.79
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-5,000,000.00	-5,000,000.00	-10,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,292,883.17	9,060,217.04	10,368,625.92	14,705,803.93
1093	Exp Unob Bal: Recov of prior year paid ob	792,225.72	1,301,409.61	1,394,769.30	1,544,805.89
1099	Exp Unob Bal: Expired bal for adj only (total)	16,454,661.68	15,731,179.44	17,132,948.01	16,620,162.61
1700	BA: Disc: Spending auth: Collected	2,094,933.55	2,384,993.46	2,392,310.91	2,428,429.41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,094,433.55	-2,384,493.46	-2,391,810.91	-2,552,613.66
1750	BA: Disc: Spending auth: Total	500.00	500.00	500.00	-124,184.25
1900	Budget authority total (disc. and mand.)	500.00	500.00	500.00	-124,184.25
1910	Total budgetary resources (disc. and mand.)	16,455,161.68	15,731,679.44	17,133,448.01	16,495,978.36

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,321,844.00	6,247,134.05	5,331,399.64	9,058,899.53
2004	Direct obligations incurred (total)	4,321,844.00	6,247,134.05	5,331,399.64	9,058,899.53
2101	Reimbursable obs incurred: Category A (by quarter)	1,662.23	4,453.61	6,216.26	48,733.48
2104	Reimbursable obligations incurred (total)	1,662.23	4,453.61	6,216.26	48,733.48
2180	Obligations ("upward adjustments"), expired accts	4,323,506.23	6,251,587.66	5,337,615.90	9,107,633.01
2190	New obligations and upward adjustments (total)	4,323,506.23	6,251,587.66	5,337,615.90	9,107,633.01

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	12,131,655.45	9,480,091.78	11,795,832.11	7,388,345.35
2490	Unob Bal: end of year (total)	12,131,655.45	9,480,091.78	11,795,832.11	7,388,345.35
2500	Total budgetary resources	16,455,161.68	15,731,679.44	17,133,448.01	16,495,978.36
2501	Memo: Bud resc, subj to appor, excl anticip	16,455,161.68	15,731,679.44	17,133,448.01	16,495,978.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	12,075,701.98	9,414,793.83	11,724,227.74	7,388,345.35
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	55,953.47	65,297.95	71,604.37	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	128,180,048.14	128,180,048.14	128,180,048.14	128,180,048.14
3011	Ob Bal: Obs (upward adjustments): Expired accts	4,323,506.23	6,251,587.66	5,337,615.90	9,107,633.01
3020	Ob Bal: Outlays (gross)	-62,947,481.70	-86,891,764.43	-98,999,598.76	-111,702,348.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,292,883.17	-9,060,217.04	-10,368,625.92	-14,705,803.93
3050	Ob Bal: EOY: Unpaid obligations	64,263,189.50	38,479,654.33	24,149,439.36	10,879,529.04
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,646,002.49	-2,646,002.49	-2,646,002.49	-2,646,002.49
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,094,433.55	2,384,493.46	2,391,810.91	2,552,613.66
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-551,568.94	-261,509.03	-254,191.58	-93,388.83
3100	Memo: Obligated balance, start of year	125,534,045.65	125,534,045.65	125,534,045.65	125,534,045.65
3200	Memo: Obligated balance, end of year	63,711,620.56	38,218,145.30	23,895,247.78	10,786,140.21

BA & O, Net

4000	Disc: Budget authority, gross	500.00	500.00	500.00	-124,184.25
4011	Disc: Outlays from balances	62,947,481.70	86,891,764.43	98,999,598.76	111,702,348.18
4020	Disc: Outlays, gross (total)	62,947,481.70	86,891,764.43	98,999,598.76	111,702,348.18
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,148,361.92	-2,662,717.24	-2,723,058.45	-2,862,901.84
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-738,797.35	-1,023,685.83	-1,064,021.76	-1,110,333.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /16 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-2,887,159.27	-3,686,403.07	-3,787,080.21	-3,973,235.30
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,094,433.55	2,384,493.46	2,391,810.91	2,552,613.66
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	792,225.72	1,301,409.61	1,394,769.30	1,544,805.89
4060	Disc: Additional offsets against BA only (total)	2,886,659.27	3,685,903.07	3,786,580.21	4,097,419.55
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	60,060,322.43	83,205,361.36	95,212,518.55	107,729,112.88
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	60,060,322.43	83,205,361.36	95,212,518.55	107,729,112.88

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -14 /15 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	31,548.64	31,548.64	31,548.64	31,548.64
1050	Unob Bal: Unobligated balance (total)	31,548.64	31,548.64	31,548.64	31,548.64
1060	Exp Unob Bal: Brought forward, Oct 1	31,548.64	31,548.64	31,548.64	31,548.64
1099	Exp Unob Bal: Expired bal for adj only (total)	31,548.64	31,548.64	31,548.64	31,548.64
1910	Total budgetary resources (disc. and mand.)	31,548.64	31,548.64	31,548.64	31,548.64

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	31,548.64	31,548.64	31,548.64	31,548.64
2490	Unob Bal: end of year (total)	31,548.64	31,548.64	31,548.64	31,548.64
2500	Total budgetary resources	31,548.64	31,548.64	31,548.64	31,548.64
2501	Memo: Bud resc, subj to appor, excl anticip	31,548.64	31,548.64	31,548.64	31,548.64
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,548.64	31,548.64	31,548.64	31,548.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,667,132.00	2,667,132.00	2,667,132.00	2,667,132.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,369,567.68	2,867,426.16	4,403,904.24	5,226,456.34
1033	Unob Bal: Recov of prior year paid obligations	15,663.76	26,184.69	29,002.40	72,719.24
1050	Unob Bal: Unobligated balance (total)	5,052,363.44	5,560,742.85	7,100,038.64	7,966,307.58
1060	Exp Unob Bal: Brought forward, Oct 1	2,667,132.00	2,667,132.00	2,667,132.00	2,667,132.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,369,567.68	2,867,426.16	4,403,904.24	5,226,456.34
1093	Exp Unob Bal: Recov of prior year paid ob	15,663.76	26,184.69	29,002.40	72,719.24
1099	Exp Unob Bal: Expired bal for adj only (total)	5,052,363.44	5,560,742.85	7,100,038.64	7,966,307.58
1700	BA: Disc: Spending auth: Collected	0.00	35,878.58	35,878.58	1,163,322.24
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-35,878.58	-35,878.58	-1,168,530.55
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-5,208.31
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-5,208.31
1910	Total budgetary resources (disc. and mand.)	5,052,363.44	5,560,742.85	7,100,038.64	7,961,099.27

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	823,015.80	1,170,336.42	1,541,353.91	1,602,549.94
2004	Direct obligations incurred (total)	823,015.80	1,170,336.42	1,541,353.91	1,602,549.94
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	2,043.27
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	2,043.27
2180	Obligations ("upward adjustments"), expired accts	823,015.80	1,170,336.42	1,541,353.91	1,604,593.21
2190	New obligations and upward adjustments (total)	823,015.80	1,170,336.42	1,541,353.91	1,604,593.21
2413	Expired Unobligated Balance: end of year	4,229,347.64	4,390,406.43	5,558,684.73	6,356,506.06
2490	Unob Bal: end of year (total)	4,229,347.64	4,390,406.43	5,558,684.73	6,356,506.06

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	5,052,363.44	5,560,742.85	7,100,038.64	7,961,099.27
2501	Memo: Bud resc, subj to appor, excl anticip	5,052,363.44	5,560,742.85	7,100,038.64	7,961,099.27
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,229,347.64	4,390,406.43	5,558,684.73	6,356,506.06

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,020,342.58	10,020,342.58	10,020,342.58	10,020,342.58
3011	Ob Bal: Obs (upward adjustments): Expired accts	823,015.80	1,170,336.42	1,541,353.91	1,604,593.21
3020	Ob Bal: Outlays (gross)	-1,551,585.06	-2,236,023.64	-2,961,903.78	-3,238,336.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,369,567.68	-2,867,426.16	-4,403,904.24	-5,226,456.34
3050	Ob Bal: EOY: Unpaid obligations	6,922,205.64	6,087,229.20	4,195,888.47	3,160,142.49
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,194,019.89	-1,194,019.89	-1,194,019.89	-1,194,019.89
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	35,878.58	35,878.58	1,168,530.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,194,019.89	-1,158,141.31	-1,158,141.31	-25,489.34
3100	Memo: Obligated balance, start of year	8,826,322.69	8,826,322.69	8,826,322.69	8,826,322.69
3200	Memo: Obligated balance, end of year	5,728,185.75	4,929,087.89	3,037,747.16	3,134,653.15

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-5,208.31
4011	Disc: Outlays from balances	1,551,585.06	2,236,023.64	2,961,903.78	3,238,336.96
4020	Disc: Outlays, gross (total)	1,551,585.06	2,236,023.64	2,961,903.78	3,238,336.96
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,375.64	-39,676.09	-39,676.09	-1,205,302.03
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,288.12	-22,387.18	-25,204.89	-30,739.45
4040	Disc: Offsets against gross BA and outlays (total)	-15,663.76	-62,063.27	-64,880.98	-1,236,041.48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	35,878.58	35,878.58	1,168,530.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	15,663.76	26,184.69	29,002.40	72,719.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /15 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	15,663.76	62,063.27	64,880.98	1,241,249.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,535,921.30	2,173,960.37	2,897,022.80	2,002,295.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,535,921.30	2,173,960.37	2,897,022.80	2,002,295.48

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -13 /14 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	119,711.80	119,711.80	119,711.80	119,711.80
1050	Unob Bal: Unobligated balance (total)	119,711.80	119,711.80	119,711.80	119,711.80
1060	Exp Unob Bal: Brought forward, Oct 1	119,711.80	119,711.80	119,711.80	119,711.80
1099	Exp Unob Bal: Expired bal for adj only (total)	119,711.80	119,711.80	119,711.80	119,711.80
1910	Total budgetary resources (disc. and mand.)	119,711.80	119,711.80	119,711.80	119,711.80

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	119,711.80	119,711.80	119,711.80	119,711.80
2490	Unob Bal: end of year (total)	119,711.80	119,711.80	119,711.80	119,711.80
2500	Total budgetary resources	119,711.80	119,711.80	119,711.80	119,711.80
2501	Memo: Bud resc, subj to appor, excl anticip	119,711.80	119,711.80	119,711.80	119,711.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	119,711.80	119,711.80	119,711.80	119,711.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,308,814.14	1,308,814.14	1,308,814.14	1,308,814.14
1021	Unob Bal: Recov of prior year unpaid obligations	779,711.20	1,145,171.59	938,800.09	1,357,602.88
1033	Unob Bal: Recov of prior year paid obligations	2,871.45	84,738.69	86,323.00	274,645.71
1050	Unob Bal: Unobligated balance (total)	2,091,396.79	2,538,724.42	2,333,937.23	2,941,062.73
1060	Exp Unob Bal: Brought forward, Oct 1	1,308,814.14	1,308,814.14	1,308,814.14	1,308,814.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	779,711.20	1,145,171.59	938,800.09	1,357,602.88
1093	Exp Unob Bal: Recov of prior year paid ob	2,871.45	84,738.69	86,323.00	274,645.71
1099	Exp Unob Bal: Expired bal for adj only (total)	2,091,396.79	2,538,724.42	2,333,937.23	2,941,062.73
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	79,112.09	79,112.09	79,112.09	-4,530.42
1750	BA: Disc: Spending auth: Total	79,112.09	79,112.09	79,112.09	-4,530.42
1900	Budget authority total (disc. and mand.)	79,112.09	79,112.09	79,112.09	-4,530.42
1910	Total budgetary resources (disc. and mand.)	2,170,508.88	2,617,836.51	2,413,049.32	2,936,532.31

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	42,135.94	42,909.26	40,804.68	305,124.95
2004	Direct obligations incurred (total)	42,135.94	42,909.26	40,804.68	305,124.95
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	81,261.68
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	81,261.68
2180	Obligations ("upward adjustments"), expired accts	42,135.94	42,909.26	40,804.68	386,386.63
2190	New obligations and upward adjustments (total)	42,135.94	42,909.26	40,804.68	386,386.63
2413	Expired Unobligated Balance: end of year	2,128,372.94	2,574,927.25	2,372,244.64	2,550,145.68
2490	Unob Bal: end of year (total)	2,128,372.94	2,574,927.25	2,372,244.64	2,550,145.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,170,508.88	2,617,836.51	2,413,049.32	2,936,532.31
2501	Memo: Bud resc, subj to appor, excl anticip	2,170,508.88	2,617,836.51	2,413,049.32	2,936,532.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,049,260.85	2,488,335.24	2,285,652.63	2,550,145.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	79,112.09	86,592.01	86,592.01	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,578,490.79	4,578,490.79	4,578,490.79	4,578,490.79
3011	Ob Bal: Obs (upward adjustments): Expired accts	42,135.94	42,909.26	40,804.68	386,386.63
3020	Ob Bal: Outlays (gross)	-470,054.40	-785,045.44	-1,554,678.95	-2,082,446.77
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-779,711.20	-1,145,171.59	-938,800.09	-1,357,602.88
3050	Ob Bal: EOY: Unpaid obligations	3,370,861.13	2,691,183.02	2,125,816.43	1,524,827.77
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-12,010.34	-12,010.34	-12,010.34	-12,010.34
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-79,112.09	-79,112.09	-79,112.09	4,530.42
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-91,122.43	-91,122.43	-91,122.43	-7,479.92
3100	Memo: Obligated balance, start of year	4,566,480.45	4,566,480.45	4,566,480.45	4,566,480.45
3200	Memo: Obligated balance, end of year	3,279,738.70	2,600,060.59	2,034,694.00	1,517,347.85

BA & O, Net

4000	Disc: Budget authority, gross	79,112.09	79,112.09	79,112.09	-4,530.42
4011	Disc: Outlays from balances	470,054.40	785,045.44	1,554,678.95	2,082,446.77
4020	Disc: Outlays, gross (total)	470,054.40	785,045.44	1,554,678.95	2,082,446.77
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-81,261.68	-81,261.68	-187,962.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,871.45	-3,477.01	-5,061.32	-86,683.10
4040	Disc: Offsets against gross BA and outlays (total)	-2,871.45	-84,738.69	-86,323.00	-274,645.71
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-79,112.09	-79,112.09	-79,112.09	4,530.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /14 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,871.45	84,738.69	86,323.00	274,645.71
4060	Disc: Additional offsets against BA only (total)	-76,240.64	5,626.60	7,210.91	279,176.13
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	467,182.95	700,306.75	1,468,355.95	1,807,801.06
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	467,182.95	700,306.75	1,468,355.95	1,807,801.06

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -12 /13 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	137,887.51	137,887.51	137,887.51	137,887.51
1050	Unob Bal: Unobligated balance (total)	137,887.51	137,887.51	137,887.51	137,887.51
1060	Exp Unob Bal: Brought forward, Oct 1	137,887.51	137,887.51	137,887.51	137,887.51
1099	Exp Unob Bal: Expired bal for adj only (total)	137,887.51	137,887.51	137,887.51	137,887.51
1910	Total budgetary resources (disc. and mand.)	137,887.51	137,887.51	137,887.51	137,887.51

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	137,887.51	137,887.51	137,887.51	137,887.51
2490	Unob Bal: end of year (total)	137,887.51	137,887.51	137,887.51	137,887.51
2500	Total budgetary resources	137,887.51	137,887.51	137,887.51	137,887.51
2501	Memo: Bud resc, subj to appor, excl anticip	137,887.51	137,887.51	137,887.51	137,887.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	137,887.51	137,887.51	137,887.51	137,887.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,661,295.63	1,661,295.63	1,661,295.63	1,661,295.63
1021	Unob Bal: Recov of prior year unpaid obligations	315,386.08	315,386.08	438,146.44	535,586.88
1033	Unob Bal: Recov of prior year paid obligations	8,186.11	9,144.67	10,493.63	20,258.99
1050	Unob Bal: Unobligated balance (total)	1,984,867.82	1,985,826.38	2,109,935.70	2,217,141.50
1060	Exp Unob Bal: Brought forward, Oct 1	1,661,295.63	1,661,295.63	1,661,295.63	1,661,295.63
1081	Exp Unob Bal: Recov of prior year unpaid obs	315,386.08	315,386.08	438,146.44	535,586.88
1093	Exp Unob Bal: Recov of prior year paid ob	8,186.11	9,144.67	10,493.63	20,258.99
1099	Exp Unob Bal: Expired bal for adj only (total)	1,984,867.82	1,985,826.38	2,109,935.70	2,217,141.50
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,415.43	3,415.43	3,415.43	0.00
1750	BA: Disc: Spending auth: Total	3,415.43	3,415.43	3,415.43	0.00
1900	Budget authority total (disc. and mand.)	3,415.43	3,415.43	3,415.43	0.00
1910	Total budgetary resources (disc. and mand.)	1,988,283.25	1,989,241.81	2,113,351.13	2,217,141.50

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,895.75	4,261.55	17,466.13	24,363.61
2004	Direct obligations incurred (total)	3,895.75	4,261.55	17,466.13	24,363.61
2180	Obligations ("upward adjustments"), expired accts	3,895.75	4,261.55	17,466.13	24,363.61
2190	New obligations and upward adjustments (total)	3,895.75	4,261.55	17,466.13	24,363.61
2413	Expired Unobligated Balance: end of year	1,984,387.50	1,984,980.26	2,095,885.00	2,192,777.89
2490	Unob Bal: end of year (total)	1,984,387.50	1,984,980.26	2,095,885.00	2,192,777.89
2500	Total budgetary resources	1,988,283.25	1,989,241.81	2,113,351.13	2,217,141.50
2501	Memo: Bud resc, subj to appor, excl anticip	1,988,283.25	1,989,241.81	2,113,351.13	2,217,141.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,980,972.07	1,981,564.83	2,092,469.57	2,192,777.89
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,415.43	3,415.43	3,415.43	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	779,126.82	779,126.82	779,126.82	779,126.82
3011	Ob Bal: Obs (upward adjustments): Expired accts	3,895.75	4,261.55	17,466.13	24,363.61
3020	Ob Bal: Outlays (gross)	-33,716.35	-214,943.46	-215,890.87	-222,310.04
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-315,386.08	-315,386.08	-438,146.44	-535,586.88
3050	Ob Bal: EOY: Unpaid obligations	433,920.14	253,058.83	142,555.64	45,593.51
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	20,569.90	20,569.90	20,569.90	20,569.90
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-3,415.43	-3,415.43	-3,415.43	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	17,154.47	17,154.47	17,154.47	20,569.90
3100	Memo: Obligated balance, start of year	799,696.72	799,696.72	799,696.72	799,696.72
3200	Memo: Obligated balance, end of year	451,074.61	270,213.30	159,710.11	66,163.41

BA & O, Net

4000	Disc: Budget authority, gross	3,415.43	3,415.43	3,415.43	0.00
4011	Disc: Outlays from balances	33,716.35	214,943.46	215,890.87	222,310.04
4020	Disc: Outlays, gross (total)	33,716.35	214,943.46	215,890.87	222,310.04
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,267.97	-5,267.97	-5,267.97	-13,749.34
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,918.14	-3,876.70	-5,225.66	-6,509.65
4040	Disc: Offsets against gross BA and outlays (total)	-8,186.11	-9,144.67	-10,493.63	-20,258.99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,415.43	-3,415.43	-3,415.43	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	8,186.11	9,144.67	10,493.63	20,258.99
4060	Disc: Additional offsets against BA only (total)	4,770.68	5,729.24	7,078.20	20,258.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Salaries and Expenses, United States Marshals Service**
Treasury Account: **Salaries and Expenses, United States Marshals Service**
Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /13 -0324**
GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	25,530.24	205,798.79	205,397.24	202,051.05
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	25,530.24	205,798.79	205,397.24	202,051.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- -11 /12 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	117,723.14	117,723.14	117,723.14	117,723.14
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-112,723.14
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1050	Unob Bal: Unobligated balance (total)	117,723.14	117,723.14	117,723.14	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	117,723.14	117,723.14	117,723.14	117,723.14
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-112,723.14
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	117,723.14	117,723.14	117,723.14	0.00
1910	Total budgetary resources (disc. and mand.)	117,723.14	117,723.14	117,723.14	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	117,723.14	117,723.14	117,723.14	0.00
2490	Unob Bal: end of year (total)	117,723.14	117,723.14	117,723.14	0.00
2500	Total budgetary resources	117,723.14	117,723.14	117,723.14	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	117,723.14	117,723.14	117,723.14	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	117,723.14	117,723.14	117,723.14	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,239,299.00	6,239,299.00	6,239,299.00	6,239,299.00
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-6,208,698.22
1021	Unob Bal: Recov of prior year unpaid obligations	1,769,529.70	2,041,890.29	2,094,636.20	2,275,509.89
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	1,016.24	5,532.25	5,532.25	8,042.53
1050	Unob Bal: Unobligated balance (total)	8,009,844.94	8,286,721.54	8,339,467.45	2,214,153.20
1060	Exp Unob Bal: Brought forward, Oct 1	6,239,299.00	6,239,299.00	6,239,299.00	6,239,299.00
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-6,208,698.22
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,769,529.70	2,041,890.29	2,094,636.20	2,275,509.89
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	1,016.24	5,532.25	5,532.25	8,042.53
1099	Exp Unob Bal: Expired bal for adj only (total)	8,009,844.94	8,286,721.54	8,339,467.45	2,214,153.20
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,342.95	3,342.95	3,342.95	-3,767.74
1750	BA: Disc: Spending auth: Total	3,342.95	3,342.95	3,342.95	-3,767.74
1900	Budget authority total (disc. and mand.)	3,342.95	3,342.95	3,342.95	-3,767.74
1910	Total budgetary resources (disc. and mand.)	8,013,187.89	8,290,064.49	8,342,810.40	2,210,385.46

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,755,660.48	1,755,660.48	1,757,103.16	2,203,692.68
2004	Direct obligations incurred (total)	1,755,660.48	1,755,660.48	1,757,103.16	2,203,692.68
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	6,692.78
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	6,692.78
2180	Obligations ("upward adjustments"), expired accts	1,755,660.48	1,755,660.48	1,757,103.16	2,210,385.46

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	1,755,660.48	1,755,660.48	1,757,103.16	2,210,385.46
2413	Expired Unobligated Balance: end of year	6,257,527.41	6,534,404.01	6,585,707.24	0.00
2490	Unob Bal: end of year (total)	6,257,527.41	6,534,404.01	6,585,707.24	0.00
2500	Total budgetary resources	8,013,187.89	8,290,064.49	8,342,810.40	2,210,385.46
2501	Memo: Bud resc, subj to appor, excl anticip	8,013,187.89	8,290,064.49	8,342,810.40	2,210,385.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,257,527.41	6,522,310.77	6,573,614.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	12,093.24	12,093.24	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,404,807.92	5,404,807.92	5,404,807.92	5,404,807.92
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,755,660.48	1,755,660.48	1,757,103.16	2,210,385.46
3020	Ob Bal: Outlays (gross)	-219,469.61	-1,354,956.88	-2,385,796.94	-5,339,683.49
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,769,529.70	-2,041,890.29	-2,094,636.20	-2,275,509.89
3050	Ob Bal: EOY: Unpaid obligations	5,171,469.09	3,763,621.23	2,681,477.94	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,767.74	-3,767.74	-3,767.74	-3,767.74
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-3,342.95	-3,342.95	-3,342.95	3,767.74
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-7,110.69	-7,110.69	-7,110.69	0.00
3100	Memo: Obligated balance, start of year	5,401,040.18	5,401,040.18	5,401,040.18	5,401,040.18
3200	Memo: Obligated balance, end of year	5,164,358.40	3,756,510.54	2,674,367.25	0.00

BA & O, Net

4000	Disc: Budget authority, gross	3,342.95	3,342.95	3,342.95	-3,767.74
4011	Disc: Outlays from balances	219,469.61	1,354,956.88	2,385,796.94	5,339,683.49
4020	Disc: Outlays, gross (total)	219,469.61	1,354,956.88	2,385,796.94	5,339,683.49
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-106.32	-106.32	-106.32	-2,616.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, United States Marshals Service**
 Treasury Account: **Salaries and Expenses, United States Marshals Service**
 Budget Account ID: **011-05-0324** Treasury Account ID: **15- - /12 -0324**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-909.92	-5,425.93	-5,425.93	-5,425.93
4040	Disc: Offsets against gross BA and outlays (total)	-1,016.24	-5,532.25	-5,532.25	-8,042.53
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,342.95	-3,342.95	-3,342.95	3,767.74
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,016.24	5,532.25	5,532.25	8,042.53
4060	Disc: Additional offsets against BA only (total)	-2,326.71	2,189.30	2,189.30	11,810.27
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	218,453.37	1,349,424.63	2,380,264.69	5,331,640.96
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	218,453.37	1,349,424.63	2,380,264.69	5,331,640.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
 Treasury Account:
 Budget Account ID: **011-05-0324** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	58,081,747.50	58,081,747.50	58,081,747.50	58,081,747.50
1011	Unob Bal: Transferred from other accounts	94,500.00	104,500.00	80,181.00	80,181.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-6,321,421.36
1021	Unob Bal: Recov of prior year unpaid obligations	10,685,822.64	16,130,583.89	19,142,162.11	26,296,415.88
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	820,063.28	1,427,109.91	1,526,394.86	5,123,334.01
1040	Unob Bal: Antic nonexpenditure transfers (net)	20,000,000.00	15,000,000.00	15,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	3,108,901.58	2,585,476.87	2,450,592.87	0.00
1050	Unob Bal: Unobligated balance (total)	92,791,035.00	93,329,418.17	96,281,078.34	83,155,257.03
1060	Exp Unob Bal: Brought forward, Oct 1	22,686,941.84	22,686,941.84	22,686,941.84	22,686,941.84
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-5,000,000.00	-5,000,000.00	-16,321,421.36
1081	Exp Unob Bal: Recov of prior year unpaid obs	10,535,621.47	15,438,797.74	18,291,885.76	24,148,732.79
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	819,963.28	1,427,009.91	1,526,120.58	1,920,472.36
1099	Exp Unob Bal: Expired bal for adj only (total)	34,042,526.59	34,552,749.49	37,504,948.18	32,329,725.63
1100	BA: Disc: Appropriation	1,230,581,000.00	1,228,241,666.00	1,249,040,000.00	1,249,040,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	695,388.00	695,388.00	1,213,592.00
1130	BA: Disc: Appropriations permanently reduced	-3,061,336.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-521,511,411.00	-522,233,413.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	706,008,253.00	706,703,641.00	1,249,735,388.00	1,250,253,592.00
1700	BA: Disc: Spending auth: Collected	7,962,632.45	13,718,724.07	22,438,007.53	32,773,893.41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	6,064,704.33	8,419,933.05	7,922,827.22	1,311,331.24
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,264,247.69	18,814,822.26	16,507,940.72	0.00
1750	BA: Disc: Spending auth: Total	37,291,584.47	40,953,479.38	46,868,775.47	34,085,224.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
 Treasury Account:
 Budget Account ID: **011-05-0324** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	Budget authority total (disc. and mand.)	743,299,837.47	747,657,120.38	1,296,604,163.47	1,284,338,816.65
1910	Total budgetary resources (disc. and mand.)	836,090,872.47	840,986,538.55	1,392,885,241.81	1,367,494,073.68

Status of Budgetary Resources

2004	Direct obligations incurred (total)	384,481,867.37	631,218,889.93	988,152,251.81	1,294,468,288.99
2104	Reimbursable obligations incurred (total)	5,336,588.03	10,890,239.82	18,828,968.04	31,039,178.56
2170	New obligations, unexpired accounts	382,870,241.20	632,884,374.38	998,286,876.07	1,312,174,105.63
2180	Obligations ("upward adjustments"), expired accts	6,948,214.20	9,224,755.37	8,694,343.78	13,333,361.92
2190	New obligations and upward adjustments (total)	389,818,455.40	642,109,129.75	1,006,981,219.85	1,325,507,467.55
2201	Unob Bal: Apportioned: Avail in the current period	362,797,289.19	127,170,324.08	154,438,640.01	13,245,840.14
2202	Unob Bal: Apportioned: Avail in subsequent periods	32,145,682.00	21,989,075.00	169,006,231.00	9,882,093.00
2203	Unob Bal: Apportioned: Anticipated	24,109,560.27	24,293,317.13	33,538,395.59	0.00
2403	Unob Bal: Unapportioned: Other	39,202.75	10,328.00	23,780.49	0.00
2412	Unexpired Unobligated Balance: end of year	419,091,734.21	173,463,044.21	357,007,047.09	23,127,933.14
2413	Expired Unobligated Balance: end of year	27,180,682.86	25,414,364.59	28,896,974.87	18,858,672.99
2490	Unob Bal: end of year (total)	446,272,417.07	198,877,408.80	385,904,021.96	41,986,606.13
2500	Total budgetary resources	836,090,872.47	840,986,538.55	1,392,885,241.81	1,367,494,073.68
2501	Memo: Bud resc, subj to appor, excl anticip	836,090,872.47	840,986,538.55	1,392,885,241.81	1,367,494,073.68
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	421,024,445.13	175,471,324.45	364,492,666.88	41,986,606.13
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	25,247,971.94	23,406,084.35	21,411,355.08	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	179,079,900.03	179,079,900.03	179,079,900.03	179,079,900.03
3010	Ob Bal: New obligations: Unexpired accounts	382,870,241.20	632,884,374.38	998,286,876.07	1,312,174,105.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
 Treasury Account:
 Budget Account ID: **011-05-0324** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	6,948,214.20	9,224,755.37	8,694,343.78	13,333,361.92
3020	Ob Bal: Outlays (gross)	-300,948,177.05	-624,326,537.80	-922,514,940.01	-1,286,411,901.11
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,201.17	-691,786.15	-850,276.35	-2,147,683.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,535,621.47	-15,438,797.74	-18,291,885.76	-24,148,732.79
3050	Ob Bal: EOY: Unpaid obligations	257,264,355.74	180,731,908.09	244,404,017.76	191,879,050.59
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-8,562,292.13	-8,562,292.13	-8,562,292.13	-8,562,292.13
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-8,073,267.41	-10,754,434.62	-10,264,646.24	-5,040,773.61
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,008,563.08	2,334,501.57	2,341,819.02	3,729,442.37
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-14,626,996.46	-16,982,225.18	-16,485,119.35	-9,873,623.37
3100	Memo: Obligated balance, start of year	170,517,607.90	170,517,607.90	170,517,607.90	170,517,607.90
3200	Memo: Obligated balance, end of year	242,637,359.28	163,749,682.91	227,918,898.41	182,005,427.22

BA & O, Net

4000	Disc: Budget authority, gross	743,299,837.47	747,657,120.38	1,296,604,163.47	1,284,338,816.65
4010	Disc: Outlays from new authority	218,574,213.26	510,883,076.17	788,690,568.76	1,125,866,395.06
4011	Disc: Outlays from balances	82,373,963.79	109,145,530.00	133,824,371.25	160,545,506.05
4020	Disc: Outlays, gross (total)	300,948,177.05	620,028,606.17	922,514,940.01	1,286,411,901.11
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7,036,183.60	-12,125,822.16	-19,937,202.76	-30,001,958.32
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,187,944.43	-1,895,282.12	-2,516,594.28	-6,056,940.26
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-558,567.70	-1,124,729.70	-1,510,605.35	-1,838,328.84
4040	Disc: Offsets against gross BA and outlays (total)	-8,782,695.73	-15,145,833.98	-23,964,402.39	-37,897,227.42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-8,073,267.41	-10,754,434.62	-10,264,646.24	-5,040,773.61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,008,563.08	2,334,501.57	2,341,819.02	3,729,442.37
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	100.00	100.00	274.28	3,202,861.65
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	819,963.28	1,427,009.91	1,526,120.58	1,920,472.36
4055	Disc: Offsets, BA only: Antic offsetting collect	-23,264,247.69	-18,814,822.26	-16,507,940.72	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, United States Marshals Service**
 Treasury Account:
 Budget Account ID: **011-05-0324** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-28,508,888.74	-25,807,645.40	-22,904,373.08	3,812,002.77
4070	Disc: Budget authority, net	706,008,253.00	706,703,641.00	1,249,735,388.00	1,250,253,592.00
4080	Disc: Outlays, net	292,165,481.32	604,882,772.19	898,550,537.62	1,248,514,673.69
4101	Mand: Outlays from balances	0.00	4,297,931.63	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	4,297,931.63	0.00	0.00
4170	Mand: Outlays, net	0.00	4,297,931.63	0.00	0.00
4180	Budget authority, net (disc. and mand.)	706,008,253.00	706,703,641.00	1,249,735,388.00	1,250,253,592.00
4190	Outlays, net (disc. and mand.)	292,165,481.32	609,180,703.82	898,550,537.62	1,248,514,673.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	569,437.84	569,437.84	569,437.84	569,437.84
1021	Unob Bal: Recov of prior year unpaid obligations	168,845.20	344,532.75	818,224.25	1,410,180.02
1033	Unob Bal: Recov of prior year paid obligations	37,578.09	942,298.79	991,141.30	1,007,949.85
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,793,576.71	713,168.46	190,634.45	0.00
1050	Unob Bal: Unobligated balance (total)	2,569,437.84	2,569,437.84	2,569,437.84	2,987,567.71
1100	BA: Disc: Appropriation	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-37,316.00	-37,316.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,356,892.00	-6,356,892.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
1900	Budget authority total (disc. and mand.)	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
1910	Total budgetary resources (disc. and mand.)	11,175,229.84	11,175,229.84	12,569,437.84	12,987,567.71

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2004	Direct obligations incurred (total)	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2170	New obligations, unexpired accounts	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2190	New obligations and upward adjustments (total)	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2201	Unob Bal: Apportioned: Avail in the current period	8,898,932.45	4,550,285.41	4,815,360.10	373,741.81
2203	Unob Bal: Apportioned: Anticipated	1,793,576.71	713,168.46	190,634.45	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	418,129.87
2412	Unexpired Unobligated Balance: end of year	10,692,509.16	5,263,453.87	5,005,994.55	791,871.68
2490	Unob Bal: end of year (total)	10,692,509.16	5,263,453.87	5,005,994.55	791,871.68
2500	Total budgetary resources	11,175,229.84	11,175,229.84	12,569,437.84	12,987,567.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	11,175,229.84	11,175,229.84	12,569,437.84	12,987,567.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,692,509.16	5,263,453.87	5,005,994.55	791,871.68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,540,785.69	34,540,785.69	34,540,785.69	34,540,785.69
3010	Ob Bal: New obligations: Unexpired accounts	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
3020	Ob Bal: Outlays (gross)	-1,547,323.19	-4,673,969.85	-6,365,245.95	-12,505,936.99
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-168,845.20	-344,532.75	-818,224.25	-1,410,180.02
3050	Ob Bal: EOY: Unpaid obligations	33,307,337.98	35,434,059.06	34,920,758.78	32,820,364.71
3100	Memo: Obligated balance, start of year	34,540,785.69	34,540,785.69	34,540,785.69	34,540,785.69
3200	Memo: Obligated balance, end of year	33,307,337.98	35,434,059.06	34,920,758.78	32,820,364.71

BA & O, Net

4000	Disc: Budget authority, gross	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
4010	Disc: Outlays from new authority	0.00	0.00	136,891.36	1,388,967.20
4011	Disc: Outlays from balances	1,547,323.19	4,673,969.85	6,228,354.59	11,116,969.79
4020	Disc: Outlays, gross (total)	1,547,323.19	4,673,969.85	6,365,245.95	12,505,936.99
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-37,578.09	-942,298.79	-991,141.30	-1,007,949.85
4040	Disc: Offsets against gross BA and outlays (total)	-37,578.09	-942,298.79	-991,141.30	-1,007,949.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	37,578.09	942,298.79	991,141.30	1,007,949.85
4060	Disc: Additional offsets against BA only (total)	37,578.09	942,298.79	991,141.30	1,007,949.85
4070	Disc: Budget authority, net	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
4080	Disc: Outlays, net	1,509,745.10	3,731,671.06	5,374,104.65	11,497,987.14
4180	Budget authority, net (disc. and mand.)	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Construction**
Treasury Account: **Construction**
Budget Account ID: **011-05-0133** Treasury Account ID: **15- - /X -0133**
GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,509,745.10	3,731,671.06	5,374,104.65	11,497,987.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-05-0133** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	569,437.84	569,437.84	569,437.84	569,437.84
1021	Unob Bal: Recov of prior year unpaid obligations	168,845.20	344,532.75	818,224.25	1,410,180.02
1033	Unob Bal: Recov of prior year paid obligations	37,578.09	942,298.79	991,141.30	1,007,949.85
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,793,576.71	713,168.46	190,634.45	0.00
1050	Unob Bal: Unobligated balance (total)	2,569,437.84	2,569,437.84	2,569,437.84	2,987,567.71
1100	BA: Disc: Appropriation	15,000,000.00	15,000,000.00	10,000,000.00	10,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-37,316.00	-37,316.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,356,892.00	-6,356,892.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
1900	Budget authority total (disc. and mand.)	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
1910	Total budgetary resources (disc. and mand.)	11,175,229.84	11,175,229.84	12,569,437.84	12,987,567.71

Status of Budgetary Resources

2004	Direct obligations incurred (total)	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2170	New obligations, unexpired accounts	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2190	New obligations and upward adjustments (total)	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
2201	Unob Bal: Apportioned: Avail in the current period	8,898,932.45	4,550,285.41	4,815,360.10	373,741.81
2203	Unob Bal: Apportioned: Anticipated	1,793,576.71	713,168.46	190,634.45	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	418,129.87
2412	Unexpired Unobligated Balance: end of year	10,692,509.16	5,263,453.87	5,005,994.55	791,871.68
2490	Unob Bal: end of year (total)	10,692,509.16	5,263,453.87	5,005,994.55	791,871.68
2500	Total budgetary resources	11,175,229.84	11,175,229.84	12,569,437.84	12,987,567.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-05-0133** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	11,175,229.84	11,175,229.84	12,569,437.84	12,987,567.71
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,692,509.16	5,263,453.87	5,005,994.55	791,871.68

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	34,540,785.69	34,540,785.69	34,540,785.69	34,540,785.69
3010	Ob Bal: New obligations: Unexpired accounts	482,720.68	5,911,775.97	7,563,443.29	12,195,696.03
3020	Ob Bal: Outlays (gross)	-1,547,323.19	-4,673,969.85	-6,365,245.95	-12,505,936.99
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-168,845.20	-344,532.75	-818,224.25	-1,410,180.02
3050	Ob Bal: EOY: Unpaid obligations	33,307,337.98	35,434,059.06	34,920,758.78	32,820,364.71
3100	Memo: Obligated balance, start of year	34,540,785.69	34,540,785.69	34,540,785.69	34,540,785.69
3200	Memo: Obligated balance, end of year	33,307,337.98	35,434,059.06	34,920,758.78	32,820,364.71

BA & O, Net

4000	Disc: Budget authority, gross	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
4010	Disc: Outlays from new authority	0.00	0.00	136,891.36	1,388,967.20
4011	Disc: Outlays from balances	1,547,323.19	4,673,969.85	6,228,354.59	11,116,969.79
4020	Disc: Outlays, gross (total)	1,547,323.19	4,673,969.85	6,365,245.95	12,505,936.99
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-37,578.09	-942,298.79	-991,141.30	-1,007,949.85
4040	Disc: Offsets against gross BA and outlays (total)	-37,578.09	-942,298.79	-991,141.30	-1,007,949.85
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	37,578.09	942,298.79	991,141.30	1,007,949.85
4060	Disc: Additional offsets against BA only (total)	37,578.09	942,298.79	991,141.30	1,007,949.85
4070	Disc: Budget authority, net	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00
4080	Disc: Outlays, net	1,509,745.10	3,731,671.06	5,374,104.65	11,497,987.14
4180	Budget authority, net (disc. and mand.)	8,605,792.00	8,605,792.00	10,000,000.00	10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-05-0133** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	1,509,745.10	3,731,671.06	5,374,104.65	11,497,987.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Federal Prisoner Detention**
 Treasury Account: **Federal Prisoner Detention**
 Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	87,215,359.61	87,215,359.61	87,215,359.61	87,215,359.61
1021	Unob Bal: Recov of prior year unpaid obligations	9,273,230.35	14,506,560.01	14,934,426.96	16,911,906.91
1033	Unob Bal: Recov of prior year paid obligations	527,849.58	529,982.51	529,982.51	520,998.84
1041	Unob Bal: Antic recov of prior year unpd/pd obl	13,198,920.07	7,963,457.48	7,535,590.53	0.00
1050	Unob Bal: Unobligated balance (total)	110,215,359.61	110,215,359.61	110,215,359.61	104,648,265.36
1100	BA: Disc: Appropriation	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00
1130	BA: Disc: Appropriations permanently reduced	-3,401,202.00	-3,401,202.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-87,215,360.00	-87,215,360.00	-24,000,000.00	-24,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-579,408,988.00	-579,408,988.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	784,388,450.00	784,388,450.00	1,430,414,000.00	1,430,414,000.00
1700	BA: Disc: Spending auth: Collected	43,976.00	84,228.00	126,375.00	170,398.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	606,024.00	565,772.00	523,625.00	0.00
1750	BA: Disc: Spending auth: Total	650,000.00	650,000.00	650,000.00	170,398.00
1900	Budget authority total (disc. and mand.)	785,038,450.00	785,038,450.00	1,431,064,000.00	1,430,584,398.00
1910	Total budgetary resources (disc. and mand.)	895,253,809.61	895,253,809.61	1,541,279,359.61	1,535,232,663.36

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2004	Direct obligations incurred (total)	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2170	New obligations, unexpired accounts	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2190	New obligations and upward adjustments (total)	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2201	Unob Bal: Apportioned: Avail in the current period	480,124,429.43	189,660,699.27	284,789,373.85	111,655,795.62

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Federal Prisoner Detention**
 Treasury Account: **Federal Prisoner Detention**
 Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020**
 GTAS User: **2023141763 / lzhong@ushmm.org**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	100,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	13,804,944.07	8,529,229.48	523,625.00	0.00
2412	Unexpired Unobligated Balance: end of year	493,929,373.50	198,189,928.75	385,312,998.85	111,655,795.62
2490	Unob Bal: end of year (total)	493,929,373.50	198,189,928.75	385,312,998.85	111,655,795.62
2500	Total budgetary resources	895,253,809.61	895,253,809.61	1,541,279,359.61	1,535,232,663.36
2501	Memo: Bud resc, subj to appor, excl anticip	895,253,809.61	895,253,809.61	1,541,279,359.61	1,535,232,663.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	493,929,373.50	198,189,928.75	385,312,998.85	111,655,795.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	250,371,936.03	250,371,936.03	250,371,936.03	250,371,936.03
3010	Ob Bal: New obligations: Unexpired accounts	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
3020	Ob Bal: Outlays (gross)	-349,025,247.20	-709,357,026.81	-1,046,994,991.66	-1,417,095,141.62
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,273,230.35	-14,506,560.01	-14,934,426.96	-16,911,906.91
3050	Ob Bal: EOY: Unpaid obligations	293,397,894.59	223,572,230.07	344,408,878.17	239,941,755.24
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	19,178.50	19,178.50	19,178.50	19,178.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19,178.50	19,178.50	19,178.50	19,178.50
3100	Memo: Obligated balance, start of year	250,391,114.53	250,391,114.53	250,391,114.53	250,391,114.53
3200	Memo: Obligated balance, end of year	293,417,073.09	223,591,408.57	344,428,056.67	239,960,933.74

BA & O, Net

4000	Disc: Budget authority, gross	785,038,450.00	785,038,450.00	1,431,064,000.00	1,430,584,398.00
4010	Disc: Outlays from new authority	87,266,311.90	408,385,113.91	734,494,961.95	1,104,201,678.68
4011	Disc: Outlays from balances	261,758,935.30	300,971,912.90	312,500,029.71	312,893,462.94
4020	Disc: Outlays, gross (total)	349,025,247.20	709,357,026.81	1,046,994,991.66	1,417,095,141.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Federal Prisoner Detention**
 Treasury Account: **Federal Prisoner Detention**
 Budget Account ID: **011-05-1020** Treasury Account ID: **15- - /X -1020**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-515,477.77	-515,477.77	-515,477.77	-515,477.77
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-56,347.81	-98,732.74	-140,879.74	-175,919.07
4040	Disc: Offsets against gross BA and outlays (total)	-571,825.58	-614,210.51	-656,357.51	-691,396.84
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	527,849.58	529,982.51	529,982.51	520,998.84
4055	Disc: Offsets, BA only: Antic offsetting collect	-606,024.00	-565,772.00	-523,625.00	0.00
4060	Disc: Additional offsets against BA only (total)	-78,174.42	-35,789.49	6,357.51	520,998.84
4070	Disc: Budget authority, net	784,388,450.00	784,388,450.00	1,430,414,000.00	1,430,414,000.00
4080	Disc: Outlays, net	348,453,421.62	708,742,816.30	1,046,338,634.15	1,416,403,744.78
4180	Budget authority, net (disc. and mand.)	784,388,450.00	784,388,450.00	1,430,414,000.00	1,430,414,000.00
4190	Outlays, net (disc. and mand.)	348,453,421.62	708,742,816.30	1,046,338,634.15	1,416,403,744.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Federal Prisoner Detention**
 Treasury Account:
 Budget Account ID: **011-05-1020** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	87,215,359.61	87,215,359.61	87,215,359.61	87,215,359.61
1021	Unob Bal: Recov of prior year unpaid obligations	9,273,230.35	14,506,560.01	14,934,426.96	16,911,906.91
1033	Unob Bal: Recov of prior year paid obligations	527,849.58	529,982.51	529,982.51	520,998.84
1041	Unob Bal: Antic recov of prior year unpd/pd obl	13,198,920.07	7,963,457.48	7,535,590.53	0.00
1050	Unob Bal: Unobligated balance (total)	110,215,359.61	110,215,359.61	110,215,359.61	104,648,265.36
1100	BA: Disc: Appropriation	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00	1,454,414,000.00
1130	BA: Disc: Appropriations permanently reduced	-3,401,202.00	-3,401,202.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-87,215,360.00	-87,215,360.00	-24,000,000.00	-24,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-579,408,988.00	-579,408,988.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	784,388,450.00	784,388,450.00	1,430,414,000.00	1,430,414,000.00
1700	BA: Disc: Spending auth: Collected	43,976.00	84,228.00	126,375.00	170,398.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	606,024.00	565,772.00	523,625.00	0.00
1750	BA: Disc: Spending auth: Total	650,000.00	650,000.00	650,000.00	170,398.00
1900	Budget authority total (disc. and mand.)	785,038,450.00	785,038,450.00	1,431,064,000.00	1,430,584,398.00
1910	Total budgetary resources (disc. and mand.)	895,253,809.61	895,253,809.61	1,541,279,359.61	1,535,232,663.36

Status of Budgetary Resources

2004	Direct obligations incurred (total)	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2170	New obligations, unexpired accounts	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2190	New obligations and upward adjustments (total)	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
2201	Unob Bal: Apportioned: Avail in the current period	480,124,429.43	189,660,699.27	284,789,373.85	111,655,795.62
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	100,000,000.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Federal Prisoner Detention**
 Treasury Account:
 Budget Account ID: **011-05-1020** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	13,804,944.07	8,529,229.48	523,625.00	0.00
2412	Unexpired Unobligated Balance: end of year	493,929,373.50	198,189,928.75	385,312,998.85	111,655,795.62
2490	Unob Bal: end of year (total)	493,929,373.50	198,189,928.75	385,312,998.85	111,655,795.62
2500	Total budgetary resources	895,253,809.61	895,253,809.61	1,541,279,359.61	1,535,232,663.36
2501	Memo: Bud resc, subj to appor, excl anticip	895,253,809.61	895,253,809.61	1,541,279,359.61	1,535,232,663.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	493,929,373.50	198,189,928.75	385,312,998.85	111,655,795.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	250,371,936.03	250,371,936.03	250,371,936.03	250,371,936.03
3010	Ob Bal: New obligations: Unexpired accounts	401,324,436.11	697,063,880.86	1,155,966,360.76	1,423,576,867.74
3020	Ob Bal: Outlays (gross)	-349,025,247.20	-709,357,026.81	-1,046,994,991.66	-1,417,095,141.62
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,273,230.35	-14,506,560.01	-14,934,426.96	-16,911,906.91
3050	Ob Bal: EOY: Unpaid obligations	293,397,894.59	223,572,230.07	344,408,878.17	239,941,755.24
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	19,178.50	19,178.50	19,178.50	19,178.50
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	19,178.50	19,178.50	19,178.50	19,178.50
3100	Memo: Obligated balance, start of year	250,391,114.53	250,391,114.53	250,391,114.53	250,391,114.53
3200	Memo: Obligated balance, end of year	293,417,073.09	223,591,408.57	344,428,056.67	239,960,933.74

BA & O, Net

4000	Disc: Budget authority, gross	785,038,450.00	785,038,450.00	1,431,064,000.00	1,430,584,398.00
4010	Disc: Outlays from new authority	87,266,311.90	408,385,113.91	734,494,961.95	1,104,201,678.68
4011	Disc: Outlays from balances	261,758,935.30	300,971,912.90	312,500,029.71	312,893,462.94
4020	Disc: Outlays, gross (total)	349,025,247.20	709,357,026.81	1,046,994,991.66	1,417,095,141.62
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-515,477.77	-515,477.77	-515,477.77	-515,477.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Federal Prisoner Detention**
 Treasury Account:
 Budget Account ID: **011-05-1020** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-56,347.81	-98,732.74	-140,879.74	-175,919.07
4040	Disc: Offsets against gross BA and outlays (total)	-571,825.58	-614,210.51	-656,357.51	-691,396.84
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	0.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	527,849.58	529,982.51	529,982.51	520,998.84
4055	Disc: Offsets, BA only: Antic offsetting collect	-606,024.00	-565,772.00	-523,625.00	0.00
4060	Disc: Additional offsets against BA only (total)	-78,174.42	-35,789.49	6,357.51	520,998.84
4070	Disc: Budget authority, net	784,388,450.00	784,388,450.00	1,430,414,000.00	1,430,414,000.00
4080	Disc: Outlays, net	348,453,421.62	708,742,816.30	1,046,338,634.15	1,416,403,744.78
4180	Budget authority, net (disc. and mand.)	784,388,450.00	784,388,450.00	1,430,414,000.00	1,430,414,000.00
4190	Outlays, net (disc. and mand.)	348,453,421.62	708,742,816.30	1,046,338,634.15	1,416,403,744.78

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Fees and Expenses of Witnesses**
 Treasury Account: **Fees and Expenses of Witnesses**
 Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	229,606,167.99	229,606,167.99	229,606,167.99	229,606,167.99
1021	Unob Bal: Recov of prior year unpaid obligations	17,599,446.17	28,315,256.70	47,126,158.61	58,833,049.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	10,003.11	12,439.11	12,439.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	247,205,614.16	257,931,427.80	276,744,765.71	288,451,656.70
1200	BA: Mand: Appropriation	270,000,000.00	270,000,000.00	270,000,000.00	251,370,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-19,107,853.00	-19,255,337.00	-18,630,000.00	0.00
1234	BA: Mand: Appropriations precluded from obligation	-106,553,895.00	-106,528,805.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
1900	Budget authority total (disc. and mand.)	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
1910	Total budgetary resources (disc. and mand.)	391,543,866.16	402,147,285.80	528,114,765.71	539,821,656.70

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2004	Direct obligations incurred (total)	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2170	New obligations, unexpired accounts	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2190	New obligations and upward adjustments (total)	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2201	Unob Bal: Apportioned: Avail in the current period	213,078,707.73	239,244,654.31	309,159,490.31	227,238,753.20
2202	Unob Bal: Apportioned: Avail in subsequent periods	109,623,920.00	9,501,526.00	20,452,600.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	17,599,446.17	28,325,259.81	7,138,597.72	18,845,488.71
2412	Unexpired Unobligated Balance: end of year	340,302,073.90	277,071,440.12	336,750,688.03	246,084,241.91
2490	Unob Bal: end of year (total)	340,302,073.90	277,071,440.12	336,750,688.03	246,084,241.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Fees and Expenses of Witnesses**
 Treasury Account: **Fees and Expenses of Witnesses**
 Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	391,543,866.16	402,147,285.80	528,114,765.71	539,821,656.70
2501	Memo: Bud resc, subj to appor, excl anticip	391,543,866.16	402,147,285.80	528,114,765.71	539,821,656.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	340,302,073.90	277,071,440.12	336,750,688.03	246,084,241.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	325,090,209.31	325,090,209.31	325,090,209.31	325,090,209.31
3010	Ob Bal: New obligations: Unexpired accounts	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
3020	Ob Bal: Outlays (gross)	-66,063,039.47	-130,276,352.82	-190,321,810.05	-241,958,030.71
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,599,446.17	-28,315,256.70	-47,126,158.61	-58,833,049.60
3050	Ob Bal: EOY: Unpaid obligations	292,669,515.93	291,574,445.47	279,006,318.33	318,036,543.79
3100	Memo: Obligated balance, start of year	325,090,209.31	325,090,209.31	325,090,209.31	325,090,209.31
3200	Memo: Obligated balance, end of year	292,669,515.93	291,574,445.47	279,006,318.33	318,036,543.79

BA & O, Net

4090	Mand: Budget authority, gross	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
4100	Mand: Outlays from new authority	11,059,795.84	47,061,112.48	87,976,627.39	129,394,580.57
4101	Mand: Outlays from balances	55,003,243.63	83,215,240.34	102,345,182.66	112,563,450.14
4110	Mand: Outlays, gross (total)	66,063,039.47	130,276,352.82	190,321,810.05	241,958,030.71
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-10,003.11	-12,439.11	-12,439.11
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-10,003.11	-12,439.11	-12,439.11
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	10,003.11	12,439.11	12,439.11
4150	Mand: Additional offsets against BA only (total)	0.00	10,003.11	12,439.11	12,439.11
4160	Mand: Budget authority, net	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
4170	Mand: Outlays, net	66,063,039.47	130,266,349.71	190,309,370.94	241,945,591.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Fees and Expenses of Witnesses**
Treasury Account: **Fees and Expenses of Witnesses**
Budget Account ID: **011-05-0311** Treasury Account ID: **15- - /X -0311**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
4190	Outlays, net (disc. and mand.)	66,063,039.47	130,266,349.71	190,309,370.94	241,945,591.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Fees and Expenses of Witnesses**
 Treasury Account:
 Budget Account ID: **011-05-0311** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	229,606,167.99	229,606,167.99	229,606,167.99	229,606,167.99
1021	Unob Bal: Recov of prior year unpaid obligations	17,599,446.17	28,315,256.70	47,126,158.61	58,833,049.60
1033	Unob Bal: Recov of prior year paid obligations	0.00	10,003.11	12,439.11	12,439.11
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	247,205,614.16	257,931,427.80	276,744,765.71	288,451,656.70
1200	BA: Mand: Appropriation	270,000,000.00	270,000,000.00	270,000,000.00	251,370,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-19,107,853.00	-19,255,337.00	-18,630,000.00	0.00
1234	BA: Mand: Appropriations precluded from obligation	-106,553,895.00	-106,528,805.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
1900	Budget authority total (disc. and mand.)	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
1910	Total budgetary resources (disc. and mand.)	391,543,866.16	402,147,285.80	528,114,765.71	539,821,656.70

Status of Budgetary Resources

2004	Direct obligations incurred (total)	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2170	New obligations, unexpired accounts	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2190	New obligations and upward adjustments (total)	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
2201	Unob Bal: Apportioned: Avail in the current period	213,078,707.73	239,244,654.31	309,159,490.31	227,238,753.20
2202	Unob Bal: Apportioned: Avail in subsequent periods	109,623,920.00	9,501,526.00	20,452,600.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	17,599,446.17	28,325,259.81	7,138,597.72	18,845,488.71
2412	Unexpired Unobligated Balance: end of year	340,302,073.90	277,071,440.12	336,750,688.03	246,084,241.91
2490	Unob Bal: end of year (total)	340,302,073.90	277,071,440.12	336,750,688.03	246,084,241.91
2500	Total budgetary resources	391,543,866.16	402,147,285.80	528,114,765.71	539,821,656.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Fees and Expenses of Witnesses**
 Treasury Account:
 Budget Account ID: **011-05-0311** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	391,543,866.16	402,147,285.80	528,114,765.71	539,821,656.70
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	340,302,073.90	277,071,440.12	336,750,688.03	246,084,241.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	325,090,209.31	325,090,209.31	325,090,209.31	325,090,209.31
3010	Ob Bal: New obligations: Unexpired accounts	51,241,792.26	125,075,845.68	191,364,077.68	293,737,414.79
3020	Ob Bal: Outlays (gross)	-66,063,039.47	-130,276,352.82	-190,321,810.05	-241,958,030.71
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,599,446.17	-28,315,256.70	-47,126,158.61	-58,833,049.60
3050	Ob Bal: EOY: Unpaid obligations	292,669,515.93	291,574,445.47	279,006,318.33	318,036,543.79
3100	Memo: Obligated balance, start of year	325,090,209.31	325,090,209.31	325,090,209.31	325,090,209.31
3200	Memo: Obligated balance, end of year	292,669,515.93	291,574,445.47	279,006,318.33	318,036,543.79

BA & O, Net

4090	Mand: Budget authority, gross	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
4100	Mand: Outlays from new authority	11,059,795.84	47,061,112.48	87,976,627.39	129,394,580.57
4101	Mand: Outlays from balances	55,003,243.63	83,215,240.34	102,345,182.66	112,563,450.14
4110	Mand: Outlays, gross (total)	66,063,039.47	130,276,352.82	190,321,810.05	241,958,030.71
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-10,003.11	-12,439.11	-12,439.11
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-10,003.11	-12,439.11	-12,439.11
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	10,003.11	12,439.11	12,439.11
4150	Mand: Additional offsets against BA only (total)	0.00	10,003.11	12,439.11	12,439.11
4160	Mand: Budget authority, net	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00
4170	Mand: Outlays, net	66,063,039.47	130,266,349.71	190,309,370.94	241,945,591.60
4180	Budget authority, net (disc. and mand.)	144,338,252.00	144,215,858.00	251,370,000.00	251,370,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Fees and Expenses of Witnesses**
Treasury Account:
Budget Account ID: **011-05-0311** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	66,063,039.47	130,266,349.71	190,309,370.94	241,945,591.60

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /17 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	14,446,000.00	14,446,000.00	15,500,000.00	15,500,000.00
1130	BA: Disc: Appropriations permanently reduced	-35,938.00	-35,938.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,122,111.00	-6,122,111.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
1900	Budget authority total (disc. and mand.)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
1910	Total budgetary resources (disc. and mand.)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
2004	Direct obligations incurred (total)	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
2170	New obligations, unexpired accounts	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
2190	New obligations and upward adjustments (total)	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
2201	Unob Bal: Apportioned: Avail in the current period	6,656,474.84	3,096,463.25	5,554,403.54	615,788.48
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	1,000,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,656,474.84	3,096,463.25	6,554,403.54	615,788.48
2490	Unob Bal: end of year (total)	6,656,474.84	3,096,463.25	6,554,403.54	615,788.48
2500	Total budgetary resources	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,656,474.84	3,096,463.25	6,554,403.54	615,788.48

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /17 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-1,256,338.64	-3,739,753.42	-6,687,536.75	-9,392,309.86
3050	Ob Bal: EOY: Unpaid obligations	375,137.52	1,451,734.33	2,258,059.71	5,491,901.66
3200	Memo: Obligated balance, end of year	375,137.52	1,451,734.33	2,258,059.71	5,491,901.66

BA & O, Net

4000	Disc: Budget authority, gross	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
4010	Disc: Outlays from new authority	1,256,338.64	3,739,753.42	6,687,536.75	9,392,309.86
4020	Disc: Outlays, gross (total)	1,256,338.64	3,739,753.42	6,687,536.75	9,392,309.86
4070	Disc: Budget authority, net	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
4080	Disc: Outlays, net	1,256,338.64	3,739,753.42	6,687,536.75	9,392,309.86
4180	Budget authority, net (disc. and mand.)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
4190	Outlays, net (disc. and mand.)	1,256,338.64	3,739,753.42	6,687,536.75	9,392,309.86

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /16 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	632,956.64	632,956.64	632,956.64	632,956.64
1021	Unob Bal: Recov of prior year unpaid obligations	3,132.35	92,314.14	93,231.34	171,607.65
1033	Unob Bal: Recov of prior year paid obligations	2,609.40	2,878.14	10,257.52	10,257.52
1050	Unob Bal: Unobligated balance (total)	638,698.39	728,148.92	736,445.50	814,821.81
1060	Exp Unob Bal: Brought forward, Oct 1	632,956.64	632,956.64	632,956.64	632,956.64
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,132.35	92,314.14	93,231.34	171,607.65
1093	Exp Unob Bal: Recov of prior year paid ob	2,609.40	2,878.14	10,257.52	10,257.52
1099	Exp Unob Bal: Expired bal for adj only (total)	638,698.39	728,148.92	736,445.50	814,821.81
1910	Total budgetary resources (disc. and mand.)	638,698.39	728,148.92	736,445.50	814,821.81

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	6,009.37	6,527.92
2004	Direct obligations incurred (total)	0.00	0.00	6,009.37	6,527.92
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	6,009.37	6,527.92
2190	New obligations and upward adjustments (total)	0.00	0.00	6,009.37	6,527.92
2413	Expired Unobligated Balance: end of year	638,698.39	728,148.92	730,436.13	808,293.89
2490	Unob Bal: end of year (total)	638,698.39	728,148.92	730,436.13	808,293.89
2500	Total budgetary resources	638,698.39	728,148.92	736,445.50	814,821.81
2501	Memo: Bud resc, subj to appor, excl anticip	638,698.39	728,148.92	736,445.50	814,821.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	638,698.39	728,148.92	730,436.13	808,293.89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,909,902.02	3,909,902.02	3,909,902.02	3,909,902.02
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /16 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	6,009.37	6,527.92
3020	Ob Bal: Outlays (gross)	-762,983.09	-1,253,226.38	-1,885,387.33	-2,102,272.23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,132.35	-92,314.14	-93,231.34	-171,607.65
3050	Ob Bal: EOY: Unpaid obligations	3,143,786.58	2,564,361.50	1,937,292.72	1,642,550.06
3100	Memo: Obligated balance, start of year	3,909,902.02	3,909,902.02	3,909,902.02	3,909,902.02
3200	Memo: Obligated balance, end of year	3,143,786.58	2,564,361.50	1,937,292.72	1,642,550.06

BA & O, Net

4011	Disc: Outlays from balances	762,983.09	1,253,226.38	1,885,387.33	2,102,272.23
4020	Disc: Outlays, gross (total)	762,983.09	1,253,226.38	1,885,387.33	2,102,272.23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,609.40	-2,878.14	-10,257.52	-10,257.52
4040	Disc: Offsets against gross BA and outlays (total)	-2,609.40	-2,878.14	-10,257.52	-10,257.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,609.40	2,878.14	10,257.52	10,257.52
4060	Disc: Additional offsets against BA only (total)	2,609.40	2,878.14	10,257.52	10,257.52
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	760,373.69	1,250,348.24	1,875,129.81	2,092,014.71
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	760,373.69	1,250,348.24	1,875,129.81	2,092,014.71

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /15 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	355,521.83	355,521.83	355,521.83	355,521.83
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	54,298.21	54,298.21	114,740.90
1050	Unob Bal: Unobligated balance (total)	355,521.83	409,820.04	409,820.04	470,262.73
1060	Exp Unob Bal: Brought forward, Oct 1	355,521.83	355,521.83	355,521.83	355,521.83
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	54,298.21	54,298.21	114,740.90
1099	Exp Unob Bal: Expired bal for adj only (total)	355,521.83	409,820.04	409,820.04	470,262.73
1910	Total budgetary resources (disc. and mand.)	355,521.83	409,820.04	409,820.04	470,262.73

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	355,521.83	409,820.04	409,820.04	470,262.73
2490	Unob Bal: end of year (total)	355,521.83	409,820.04	409,820.04	470,262.73
2500	Total budgetary resources	355,521.83	409,820.04	409,820.04	470,262.73
2501	Memo: Bud resc, subj to appor, excl anticip	355,521.83	409,820.04	409,820.04	470,262.73
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	355,521.83	409,820.04	409,820.04	470,262.73

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	379,790.69	379,790.69	379,790.69	379,790.69
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-9,647.44	-85,177.07	-85,177.07	-206,033.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /15 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-54,298.21	-54,298.21	-114,740.90
3050	Ob Bal: EOY: Unpaid obligations	370,143.25	240,315.41	240,315.41	59,016.47
3100	Memo: Obligated balance, start of year	379,790.69	379,790.69	379,790.69	379,790.69
3200	Memo: Obligated balance, end of year	370,143.25	240,315.41	240,315.41	59,016.47

BA & O, Net

4011	Disc: Outlays from balances	9,647.44	85,177.07	85,177.07	206,033.32
4020	Disc: Outlays, gross (total)	9,647.44	85,177.07	85,177.07	206,033.32
4080	Disc: Outlays, net	9,647.44	85,177.07	85,177.07	206,033.32
4190	Outlays, net (disc. and mand.)	9,647.44	85,177.07	85,177.07	206,033.32

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /14 -0500**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	381,991.28	381,991.28	381,991.28	381,991.28
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	20,860.44	20,860.44	20,860.44
1050	Unob Bal: Unobligated balance (total)	381,991.28	402,851.72	402,851.72	402,851.72
1060	Exp Unob Bal: Brought forward, Oct 1	381,991.28	381,991.28	381,991.28	381,991.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	20,860.44	20,860.44	20,860.44
1099	Exp Unob Bal: Expired bal for adj only (total)	381,991.28	402,851.72	402,851.72	402,851.72
1910	Total budgetary resources (disc. and mand.)	381,991.28	402,851.72	402,851.72	402,851.72

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	381,991.28	402,851.72	402,851.72	402,851.72
2490	Unob Bal: end of year (total)	381,991.28	402,851.72	402,851.72	402,851.72
2500	Total budgetary resources	381,991.28	402,851.72	402,851.72	402,851.72
2501	Memo: Bud resc, subj to appor, excl anticip	381,991.28	402,851.72	402,851.72	402,851.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	381,991.28	402,851.72	402,851.72	402,851.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	380,375.79	380,375.79	380,375.79	380,375.79
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-12,515.35	-12,515.35	-12,515.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /14 -0500**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-20,860.44	-20,860.44	-20,860.44
3050	Ob Bal: EOY: Unpaid obligations	380,375.79	347,000.00	347,000.00	347,000.00
3100	Memo: Obligated balance, start of year	380,375.79	380,375.79	380,375.79	380,375.79
3200	Memo: Obligated balance, end of year	380,375.79	347,000.00	347,000.00	347,000.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	12,515.35	12,515.35	12,515.35
4020	Disc: Outlays, gross (total)	0.00	12,515.35	12,515.35	12,515.35
4080	Disc: Outlays, net	0.00	12,515.35	12,515.35	12,515.35
4190	Outlays, net (disc. and mand.)	0.00	12,515.35	12,515.35	12,515.35

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /13 -0500**
 GTAS User: **202-616-5821 / arnetta.palmer@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	410,102.40	410,102.40	410,102.40	410,102.40
1050	Unob Bal: Unobligated balance (total)	410,102.40	410,102.40	410,102.40	410,102.40
1060	Exp Unob Bal: Brought forward, Oct 1	410,102.40	410,102.40	410,102.40	410,102.40
1099	Exp Unob Bal: Expired bal for adj only (total)	410,102.40	410,102.40	410,102.40	410,102.40
1910	Total budgetary resources (disc. and mand.)	410,102.40	410,102.40	410,102.40	410,102.40

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	410,102.40	410,102.40	410,102.40	410,102.40
2490	Unob Bal: end of year (total)	410,102.40	410,102.40	410,102.40	410,102.40
2500	Total budgetary resources	410,102.40	410,102.40	410,102.40	410,102.40
2501	Memo: Bud resc, subj to appor, excl anticip	410,102.40	410,102.40	410,102.40	410,102.40
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	410,102.40	410,102.40	410,102.40	410,102.40

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /12 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	633,140.71	633,140.71	633,140.71	633,140.71
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-583,742.97
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	602.26
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1050	Unob Bal: Unobligated balance (total)	633,140.71	633,140.71	633,140.71	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	633,140.71	633,140.71	633,140.71	633,140.71
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-583,742.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	602.26
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	633,140.71	633,140.71	633,140.71	0.00
1910	Total budgetary resources (disc. and mand.)	633,140.71	633,140.71	633,140.71	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	633,140.71	633,140.71	633,140.71	0.00
2490	Unob Bal: end of year (total)	633,140.71	633,140.71	633,140.71	0.00
2500	Total budgetary resources	633,140.71	633,140.71	633,140.71	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	633,140.71	633,140.71	633,140.71	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	633,140.71	633,140.71	633,140.71	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Salaries and Expenses, Community Relations Service**
 Treasury Account: **Salaries and Expenses, Community Relations Service**
 Budget Account ID: **011-05-0500** Treasury Account ID: **15- - /12 -0500**
 GTAS User: **202-616-1954 / Paul.mutwiri@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	602.26	602.26	602.26	602.26
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-602.26
3050	Ob Bal: EOY: Unpaid obligations	602.26	602.26	602.26	0.00
3100	Memo: Obligated balance, start of year	602.26	602.26	602.26	602.26
3200	Memo: Obligated balance, end of year	602.26	602.26	602.26	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**
 Treasury Account:
 Budget Account ID: **011-05-0500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,413,712.86	2,413,712.86	2,413,712.86	2,413,712.86
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-583,742.97
1021	Unob Bal: Recov of prior year unpaid obligations	3,132.35	167,472.79	168,389.99	307,811.25
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	2,609.40	2,878.14	10,257.52	10,257.52
1050	Unob Bal: Unobligated balance (total)	2,419,454.61	2,584,063.79	2,592,360.37	2,098,038.66
1060	Exp Unob Bal: Brought forward, Oct 1	2,413,712.86	2,413,712.86	2,413,712.86	2,413,712.86
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-583,742.97
1081	Exp Unob Bal: Recov of prior year unpaid obs	3,132.35	167,472.79	168,389.99	307,811.25
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	2,609.40	2,878.14	10,257.52	10,257.52
1099	Exp Unob Bal: Expired bal for adj only (total)	2,419,454.61	2,584,063.79	2,592,360.37	2,098,038.66
1100	BA: Disc: Appropriation	14,446,000.00	14,446,000.00	15,500,000.00	15,500,000.00
1130	BA: Disc: Appropriations permanently reduced	-35,938.00	-35,938.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,122,111.00	-6,122,111.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
1900	Budget authority total (disc. and mand.)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
1910	Total budgetary resources (disc. and mand.)	10,707,405.61	10,872,014.79	18,092,360.37	17,598,038.66

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,631,476.16	5,191,487.75	8,951,605.83	14,890,739.44
2170	New obligations, unexpired accounts	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	6,009.37	6,527.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**
 Treasury Account:
 Budget Account ID: **011-05-0500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	1,631,476.16	5,191,487.75	8,951,605.83	14,890,739.44
2201	Unob Bal: Apportioned: Avail in the current period	6,656,474.84	3,096,463.25	5,554,403.54	615,788.48
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	1,000,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	6,656,474.84	3,096,463.25	6,554,403.54	615,788.48
2413	Expired Unobligated Balance: end of year	2,419,454.61	2,584,063.79	2,586,351.00	2,091,510.74
2490	Unob Bal: end of year (total)	9,075,929.45	5,680,527.04	9,140,754.54	2,707,299.22
2500	Total budgetary resources	10,707,405.61	10,872,014.79	18,092,360.37	17,598,038.66
2501	Memo: Bud resc, subj to appor, excl anticip	10,707,405.61	10,872,014.79	18,092,360.37	17,598,038.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,075,929.45	5,680,527.04	9,140,754.54	2,707,299.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,670,670.76	4,670,670.76	4,670,670.76	4,670,670.76
3010	Ob Bal: New obligations: Unexpired accounts	1,631,476.16	5,191,487.75	8,945,596.46	14,884,211.52
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	6,009.37	6,527.92
3020	Ob Bal: Outlays (gross)	-2,028,969.17	-5,090,672.22	-8,670,616.50	-11,713,130.76
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,132.35	-167,472.79	-168,389.99	-307,811.25
3050	Ob Bal: EOY: Unpaid obligations	4,270,045.40	4,604,013.50	4,783,270.10	7,540,468.19
3100	Memo: Obligated balance, start of year	4,670,670.76	4,670,670.76	4,670,670.76	4,670,670.76
3200	Memo: Obligated balance, end of year	4,270,045.40	4,604,013.50	4,783,270.10	7,540,468.19

BA & O, Net

4000	Disc: Budget authority, gross	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
4010	Disc: Outlays from new authority	1,256,338.64	3,739,753.42	6,687,536.75	9,392,309.86
4011	Disc: Outlays from balances	772,630.53	1,350,918.80	1,983,079.75	2,320,820.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Salaries and Expenses, Community Relations Service**
 Treasury Account:
 Budget Account ID: **011-05-0500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	2,028,969.17	5,090,672.22	8,670,616.50	11,713,130.76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,609.40	-2,878.14	-10,257.52	-10,257.52
4040	Disc: Offsets against gross BA and outlays (total)	-2,609.40	-2,878.14	-10,257.52	-10,257.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,609.40	2,878.14	10,257.52	10,257.52
4060	Disc: Additional offsets against BA only (total)	2,609.40	2,878.14	10,257.52	10,257.52
4070	Disc: Budget authority, net	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
4080	Disc: Outlays, net	2,026,359.77	5,087,794.08	8,660,358.98	11,702,873.24
4180	Budget authority, net (disc. and mand.)	8,287,951.00	8,287,951.00	15,500,000.00	15,500,000.00
4190	Outlays, net (disc. and mand.)	2,026,359.77	5,087,794.08	8,660,358.98	11,702,873.24

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Independent Counsel**
 Treasury Account: **Independent Counsel**
 Budget Account ID: **011-05-0327** Treasury Account ID: **15- - /17 -0327**
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0.00	0.00	7,850,000.00	3,871,536.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	0.00	-541,650.00	-267,136.00
1250	BA: Mand: Anticipated appropriation	0.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	7,308,350.00	3,604,400.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	7,308,350.00	3,604,400.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	7,308,350.00	3,604,400.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	109,978.41	3,350,331.05
2004	Direct obligations incurred (total)	0.00	0.00	109,978.41	3,350,331.05
2170	New obligations, unexpired accounts	0.00	0.00	109,978.41	3,350,331.05
2190	New obligations and upward adjustments (total)	0.00	0.00	109,978.41	3,350,331.05
2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	2,890,021.59	254,068.95
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	4,308,350.00	267,136.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	-267,136.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	7,198,371.59	254,068.95
2490	Unob Bal: end of year (total)	0.00	0.00	7,198,371.59	254,068.95
2500	Total budgetary resources	0.00	0.00	7,308,350.00	3,604,400.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	7,308,350.00	3,604,400.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	7,198,371.59	254,068.95

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Independent Counsel**
 Treasury Account: **Independent Counsel**
 Budget Account ID: **011-05-0327** Treasury Account ID: **15- - /17 -0327**
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	109,978.41	3,350,331.05
3020	Ob Bal: Outlays (gross)	0.00	0.00	-53,717.95	-793,940.42
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	56,260.46	2,556,390.63
3200	Memo: Obligated balance, end of year	0.00	0.00	56,260.46	2,556,390.63

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	7,308,350.00	3,604,400.00
4100	Mand: Outlays from new authority	0.00	0.00	53,717.95	793,940.42
4110	Mand: Outlays, gross (total)	0.00	0.00	53,717.95	793,940.42
4160	Mand: Budget authority, net	0.00	0.00	7,308,350.00	3,604,400.00
4170	Mand: Outlays, net	0.00	0.00	53,717.95	793,940.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	7,308,350.00	3,604,400.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	53,717.95	793,940.42

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Independent Counsel**
 Treasury Account:
 Budget Account ID: **011-05-0327** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0.00	0.00	7,850,000.00	3,871,536.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	0.00	-541,650.00	-267,136.00
1250	BA: Mand: Anticipated appropriation	0.00	0.00	0.00	0.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	7,308,350.00	3,604,400.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	7,308,350.00	3,604,400.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	7,308,350.00	3,604,400.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	109,978.41	3,350,331.05
2170	New obligations, unexpired accounts	0.00	0.00	109,978.41	3,350,331.05
2190	New obligations and upward adjustments (total)	0.00	0.00	109,978.41	3,350,331.05
2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	2,890,021.59	254,068.95
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	4,308,350.00	267,136.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	-267,136.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	7,198,371.59	254,068.95
2490	Unob Bal: end of year (total)	0.00	0.00	7,198,371.59	254,068.95
2500	Total budgetary resources	0.00	0.00	7,308,350.00	3,604,400.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	7,308,350.00	3,604,400.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	7,198,371.59	254,068.95

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	109,978.41	3,350,331.05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Independent Counsel**
 Treasury Account:
 Budget Account ID: **011-05-0327** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	-53,717.95	-793,940.42
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	56,260.46	2,556,390.63
3200	Memo: Obligated balance, end of year	0.00	0.00	56,260.46	2,556,390.63

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	7,308,350.00	3,604,400.00
4100	Mand: Outlays from new authority	0.00	0.00	53,717.95	793,940.42
4110	Mand: Outlays, gross (total)	0.00	0.00	53,717.95	793,940.42
4160	Mand: Budget authority, net	0.00	0.00	7,308,350.00	3,604,400.00
4170	Mand: Outlays, net	0.00	0.00	53,717.95	793,940.42
4180	Budget authority, net (disc. and mand.)	0.00	0.00	7,308,350.00	3,604,400.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	53,717.95	793,940.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **September 11th Victim Compensation (general Fund)**
 Treasury Account: **September 11th Victim Compensation (general Fund)**
 Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,339.76	2,916,167.65	3,235,311.55	3,306,233.53
1033	Unob Bal: Recov of prior year paid obligations	0.00	9,846.16	9,846.16	9,846.16
1050	Unob Bal: Unobligated balance (total)	1,339.76	2,926,013.81	3,245,157.71	3,316,079.69
1200	BA: Mand: Appropriation	818,195,414.00	818,195,414.00	818,195,414.00	811,207,276.39
1220	BA: Mand: Approps transferred to other accounts	0.00	-813,010,129.00	-813,010,129.00	-813,010,129.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-138,000.00	-185,285.00	-185,285.00	-97,088.00
1260	BA: Mand: Appropriation (total)	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
1900	Budget authority total (disc. and mand.)	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
1910	Total budgetary resources (disc. and mand.)	818,058,753.76	7,926,013.81	8,245,157.71	1,416,139.08

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,339.76	9,846.16	0.00	9,343.68
2002	Direct obs incurred: Category B (by project)	75,769.21	685,880.80	2,277,718.54	1,406,795.40
2004	Direct obligations incurred (total)	77,108.97	695,726.96	2,277,718.54	1,416,139.08
2170	New obligations, unexpired accounts	77,108.97	695,726.96	2,277,718.54	1,416,139.08
2190	New obligations and upward adjustments (total)	77,108.97	695,726.96	2,277,718.54	1,416,139.08
2201	Unob Bal: Apportioned: Avail in the current period	817,980,305.03	4,304,273.04	2,722,281.46	0.00
2403	Unob Bal: Unapportioned: Other	1,339.76	2,926,013.81	3,245,157.71	0.00
2412	Unexpired Unobligated Balance: end of year	817,981,644.79	7,230,286.85	5,967,439.17	0.00
2490	Unob Bal: end of year (total)	817,981,644.79	7,230,286.85	5,967,439.17	0.00
2500	Total budgetary resources	818,058,753.76	7,926,013.81	8,245,157.71	1,416,139.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **September 11th Victim Compensation (general Fund)**
 Treasury Account: **September 11th Victim Compensation (general Fund)**
 Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	818,058,753.76	7,926,013.81	8,245,157.71	1,416,139.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	817,981,644.79	7,230,286.85	5,967,439.17	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,700,226.77	16,700,226.77	16,700,226.77	16,700,226.77
3010	Ob Bal: New obligations: Unexpired accounts	77,108.97	695,726.96	2,277,718.54	1,416,139.08
3020	Ob Bal: Outlays (gross)	-4,150,351.35	-11,861,197.28	-13,159,438.69	-13,416,174.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-1,339.76	-2,916,167.65	-3,235,311.55	-3,306,233.53
3050	Ob Bal: EOY: Unpaid obligations	12,625,644.63	2,618,588.80	2,583,195.07	1,393,957.99
3100	Memo: Obligated balance, start of year	16,700,226.77	16,700,226.77	16,700,226.77	16,700,226.77
3200	Memo: Obligated balance, end of year	12,625,644.63	2,618,588.80	2,583,195.07	1,393,957.99

BA & O, Net

4090	Mand: Budget authority, gross	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
4100	Mand: Outlays from new authority	0.00	200,346.94	536,349.99	455,034.08
4101	Mand: Outlays from balances	4,150,351.35	11,660,850.34	12,623,088.70	12,961,140.25
4110	Mand: Outlays, gross (total)	4,150,351.35	11,861,197.28	13,159,438.69	13,416,174.33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-9,846.16	-9,846.16	-9,846.16
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-9,846.16	-9,846.16	-9,846.16
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	9,846.16	9,846.16	9,846.16
4150	Mand: Additional offsets against BA only (total)	0.00	9,846.16	9,846.16	9,846.16
4160	Mand: Budget authority, net	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
4170	Mand: Outlays, net	4,150,351.35	11,851,351.12	13,149,592.53	13,406,328.17
4180	Budget authority, net (disc. and mand.)	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **September 11th Victim Compensation (general Fund)**
Treasury Account: **September 11th Victim Compensation (general Fund)**
Budget Account ID: **011-05-0340** Treasury Account ID: **15- - /X -0340**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	4,150,351.35	11,851,351.12	13,149,592.53	13,406,328.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, September 11th Victim Compensation (general Fund)**
 Treasury Account:
 Budget Account ID: **011-05-0340** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	1,339.76	2,916,167.65	3,235,311.55	3,306,233.53
1033	Unob Bal: Recov of prior year paid obligations	0.00	9,846.16	9,846.16	9,846.16
1050	Unob Bal: Unobligated balance (total)	1,339.76	2,926,013.81	3,245,157.71	3,316,079.69
1200	BA: Mand: Appropriation	818,195,414.00	818,195,414.00	818,195,414.00	811,207,276.39
1220	BA: Mand: Approps transferred to other accounts	0.00	-813,010,129.00	-813,010,129.00	-813,010,129.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-138,000.00	-185,285.00	-185,285.00	-97,088.00
1260	BA: Mand: Appropriation (total)	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
1900	Budget authority total (disc. and mand.)	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
1910	Total budgetary resources (disc. and mand.)	818,058,753.76	7,926,013.81	8,245,157.71	1,416,139.08

Status of Budgetary Resources

2004	Direct obligations incurred (total)	77,108.97	695,726.96	2,277,718.54	1,416,139.08
2170	New obligations, unexpired accounts	77,108.97	695,726.96	2,277,718.54	1,416,139.08
2190	New obligations and upward adjustments (total)	77,108.97	695,726.96	2,277,718.54	1,416,139.08
2201	Unob Bal: Apportioned: Avail in the current period	817,980,305.03	4,304,273.04	2,722,281.46	0.00
2403	Unob Bal: Unapportioned: Other	1,339.76	2,926,013.81	3,245,157.71	0.00
2412	Unexpired Unobligated Balance: end of year	817,981,644.79	7,230,286.85	5,967,439.17	0.00
2490	Unob Bal: end of year (total)	817,981,644.79	7,230,286.85	5,967,439.17	0.00
2500	Total budgetary resources	818,058,753.76	7,926,013.81	8,245,157.71	1,416,139.08
2501	Memo: Bud resc, subj to appor, excl anticip	818,058,753.76	7,926,013.81	8,245,157.71	1,416,139.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	817,981,644.79	7,230,286.85	5,967,439.17	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, September 11th Victim Compensation (general Fund)**
 Treasury Account:
 Budget Account ID: **011-05-0340** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,700,226.77	16,700,226.77	16,700,226.77	16,700,226.77
3010	Ob Bal: New obligations: Unexpired accounts	77,108.97	695,726.96	2,277,718.54	1,416,139.08
3020	Ob Bal: Outlays (gross)	-4,150,351.35	-11,861,197.28	-13,159,438.69	-13,416,174.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,339.76	-2,916,167.65	-3,235,311.55	-3,306,233.53
3050	Ob Bal: EOY: Unpaid obligations	12,625,644.63	2,618,588.80	2,583,195.07	1,393,957.99
3100	Memo: Obligated balance, start of year	16,700,226.77	16,700,226.77	16,700,226.77	16,700,226.77
3200	Memo: Obligated balance, end of year	12,625,644.63	2,618,588.80	2,583,195.07	1,393,957.99

BA & O, Net

4090	Mand: Budget authority, gross	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
4100	Mand: Outlays from new authority	0.00	200,346.94	536,349.99	455,034.08
4101	Mand: Outlays from balances	4,150,351.35	11,660,850.34	12,623,088.70	12,961,140.25
4110	Mand: Outlays, gross (total)	4,150,351.35	11,861,197.28	13,159,438.69	13,416,174.33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0.00	-9,846.16	-9,846.16	-9,846.16
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-9,846.16	-9,846.16	-9,846.16
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	0.00	9,846.16	9,846.16	9,846.16
4150	Mand: Additional offsets against BA only (total)	0.00	9,846.16	9,846.16	9,846.16
4160	Mand: Budget authority, net	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
4170	Mand: Outlays, net	4,150,351.35	11,851,351.12	13,149,592.53	13,406,328.17
4180	Budget authority, net (disc. and mand.)	818,057,414.00	5,000,000.00	5,000,000.00	-1,899,940.61
4190	Outlays, net (disc. and mand.)	4,150,351.35	11,851,351.12	13,149,592.53	13,406,328.17

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Victims Compensation Fund**
 Treasury Account: **Victims Compensation Fund**
 Budget Account ID: **011-05-0139** Treasury Account ID: **15- - /X -0139**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,600,000,000.00	0.00	0.00	0.00
1221	BA: Mand: Approps transferred from other accounts	0.00	813,010,129.00	813,010,129.00	813,010,129.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-2,553,000.00	-2,553,000.00	-2,553,000.00	-1,656,651.00
1260	BA: Mand: Appropriation (total)	4,597,447,000.00	810,457,129.00	810,457,129.00	811,353,478.00
1270	BA: Mand: Advance appropriation	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1280	BA: Mand: Advance appropriation (total)	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1900	Budget authority total (disc. and mand.)	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
1910	Total budgetary resources (disc. and mand.)	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	259,288,183.13	464,062,690.39	744,201,378.95	975,835,254.52
2002	Direct obs incurred: Category B (by project)	6,362,730.51	7,977,342.59	15,408,902.51	24,013,875.70
2004	Direct obligations incurred (total)	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
2170	New obligations, unexpired accounts	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
2190	New obligations and upward adjustments (total)	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
2201	Unob Bal: Apportioned: Avail in the current period	2,331,796,086.36	3,938,417,096.02	4,650,846,847.54	4,411,504,347.78
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000,000,000.00	1,000,000,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,331,796,086.36	4,938,417,096.02	4,650,846,847.54	4,411,504,347.78
2490	Unob Bal: end of year (total)	4,331,796,086.36	4,938,417,096.02	4,650,846,847.54	4,411,504,347.78
2500	Total budgetary resources	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
2501	Memo: Bud resc, subj to appor, excl anticip	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,331,796,086.36	4,938,417,096.02	4,650,846,847.54	4,411,504,347.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Victims Compensation Fund**
 Treasury Account: **Victims Compensation Fund**
 Budget Account ID: **011-05-0139** Treasury Account ID: **15- - /X -0139**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
3020	Ob Bal: Outlays (gross)	-236,359,815.98	-458,961,329.22	-732,132,868.59	-990,925,188.75
3050	Ob Bal: EOY: Unpaid obligations	29,291,097.66	13,078,703.76	27,477,412.87	8,923,941.47
3200	Memo: Obligated balance, end of year	29,291,097.66	13,078,703.76	27,477,412.87	8,923,941.47

BA & O, Net

4090	Mand: Budget authority, gross	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
4100	Mand: Outlays from new authority	236,358,821.70	458,961,329.22	732,132,868.59	990,925,188.75
4101	Mand: Outlays from balances	994.28	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	236,359,815.98	458,961,329.22	732,132,868.59	990,925,188.75
4160	Mand: Budget authority, net	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
4170	Mand: Outlays, net	236,359,815.98	458,961,329.22	732,132,868.59	990,925,188.75
4180	Budget authority, net (disc. and mand.)	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
4190	Outlays, net (disc. and mand.)	236,359,815.98	458,961,329.22	732,132,868.59	990,925,188.75

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Victims Compensation Fund**
 Treasury Account:
 Budget Account ID: **011-05-0139** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,600,000,000.00	0.00	0.00	0.00
1221	BA: Mand: Approps transferred from other accounts	0.00	813,010,129.00	813,010,129.00	813,010,129.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-2,553,000.00	-2,553,000.00	-2,553,000.00	-1,656,651.00
1260	BA: Mand: Appropriation (total)	4,597,447,000.00	810,457,129.00	810,457,129.00	811,353,478.00
1270	BA: Mand: Advance appropriation	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1280	BA: Mand: Advance appropriation (total)	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1900	Budget authority total (disc. and mand.)	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
1910	Total budgetary resources (disc. and mand.)	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
2170	New obligations, unexpired accounts	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
2190	New obligations and upward adjustments (total)	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
2201	Unob Bal: Apportioned: Avail in the current period	2,331,796,086.36	3,938,417,096.02	4,650,846,847.54	4,411,504,347.78
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,000,000,000.00	1,000,000,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	4,331,796,086.36	4,938,417,096.02	4,650,846,847.54	4,411,504,347.78
2490	Unob Bal: end of year (total)	4,331,796,086.36	4,938,417,096.02	4,650,846,847.54	4,411,504,347.78
2500	Total budgetary resources	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
2501	Memo: Bud resc, subj to appor, excl anticip	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,331,796,086.36	4,938,417,096.02	4,650,846,847.54	4,411,504,347.78

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Victims Compensation Fund**
 Treasury Account:
 Budget Account ID: **011-05-0139** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	265,650,913.64	472,040,032.98	759,610,281.46	999,849,130.22
3020	Ob Bal: Outlays (gross)	-236,359,815.98	-458,961,329.22	-732,132,868.59	-990,925,188.75
3050	Ob Bal: EOY: Unpaid obligations	29,291,097.66	13,078,703.76	27,477,412.87	8,923,941.47
3200	Memo: Obligated balance, end of year	29,291,097.66	13,078,703.76	27,477,412.87	8,923,941.47

BA & O, Net

4090	Mand: Budget authority, gross	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
4100	Mand: Outlays from new authority	236,358,821.70	458,961,329.22	732,132,868.59	990,925,188.75
4101	Mand: Outlays from balances	994.28	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	236,359,815.98	458,961,329.22	732,132,868.59	990,925,188.75
4160	Mand: Budget authority, net	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
4170	Mand: Outlays, net	236,359,815.98	458,961,329.22	732,132,868.59	990,925,188.75
4180	Budget authority, net (disc. and mand.)	4,597,447,000.00	5,410,457,129.00	5,410,457,129.00	5,411,353,478.00
4190	Outlays, net (disc. and mand.)	236,359,815.98	458,961,329.22	732,132,868.59	990,925,188.75

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **United States Victims of State Sponsored Terrorism Fund**
 Treasury Account: **United States Victims of State Sponsored Terrorism Fund**
 Budget Account ID: **011-05-5608** Treasury Account ID: **15- - /X -5608**
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,700,000.00	7,700,000.00	7,700,000.00	7,700,000.00
1050	Unob Bal: Unobligated balance (total)	7,700,000.00	7,700,000.00	7,700,000.00	7,700,000.00
1200	BA: Mand: Appropriation	1,025,000,000.00	1,025,000,000.00	1,025,000,000.00	1,025,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	5,250,000.00	10,146,087.52	451,926,592.16	462,262,671.88
1232	BA: Mand: New\Unob bal of approps temp reduced	-207,000.00	-207,000.00	-207,000.00	-207,000.00
1250	BA: Mand: Anticipated appropriation	160,750,000.00	155,853,912.48	-285,926,592.16	0.00
1260	BA: Mand: Appropriation (total)	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
1900	Budget authority total (disc. and mand.)	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
1910	Total budgetary resources (disc. and mand.)	1,198,493,000.00	1,198,493,000.00	1,198,493,000.00	1,494,755,671.88

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2002	Direct obs incurred: Category B (by project)	0.00	930,500,000.00	972,056,629.08	972,056,629.08
2002	Category B -- Salaries an	0.00	1,500,000.00	2,500,000.00	2,500,000.00
2004	Direct obligations incurred (total)	0.00	932,000,000.00	974,556,629.08	974,556,629.08
2170	New obligations, unexpired accounts	0.00	932,000,000.00	974,556,629.08	974,556,629.08
2190	New obligations and upward adjustments (total)	0.00	932,000,000.00	974,556,629.08	974,556,629.08
2201	Unob Bal: Apportioned: Avail in the current period	1,190,793,000.00	266,493,000.00	223,936,370.92	520,199,042.80
2403	Unob Bal: Unapportioned: Other	7,700,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,198,493,000.00	266,493,000.00	223,936,370.92	520,199,042.80
2490	Unob Bal: end of year (total)	1,198,493,000.00	266,493,000.00	223,936,370.92	520,199,042.80
2500	Total budgetary resources	1,198,493,000.00	1,198,493,000.00	1,198,493,000.00	1,494,755,671.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **United States Victims of State Sponsored Terrorism Fund**
 Treasury Account: **United States Victims of State Sponsored Terrorism Fund**
 Budget Account ID: **011-05-5608** Treasury Account ID: **15- - /X -5608**
 GTAS User: **202-514-8403 / arlene.helm2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	1,198,493,000.00	1,198,493,000.00	1,198,493,000.00	1,494,755,671.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,198,493,000.00	266,493,000.00	223,936,370.92	520,199,042.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70,300,000.00	70,300,000.00	70,300,000.00	70,300,000.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	932,000,000.00	974,556,629.08	974,556,629.08
3020	Ob Bal: Outlays (gross)	-101,409.37	-1,000,669,921.91	-1,042,478,264.04	-1,042,782,388.71
3050	Ob Bal: EOY: Unpaid obligations	70,198,590.63	1,630,078.09	2,378,365.04	2,074,240.37
3100	Memo: Obligated balance, start of year	70,300,000.00	70,300,000.00	70,300,000.00	70,300,000.00
3200	Memo: Obligated balance, end of year	70,198,590.63	1,630,078.09	2,378,365.04	2,074,240.37

BA & O, Net

4090	Mand: Budget authority, gross	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
4100	Mand: Outlays from new authority	0.00	1,000,159,643.80	1,000,411,356.85	1,042,097,552.91
4101	Mand: Outlays from balances	101,409.37	510,278.11	42,066,907.19	684,835.80
4110	Mand: Outlays, gross (total)	101,409.37	1,000,669,921.91	1,042,478,264.04	1,042,782,388.71
4160	Mand: Budget authority, net	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
4170	Mand: Outlays, net	101,409.37	1,000,669,921.91	1,042,478,264.04	1,042,782,388.71
4180	Budget authority, net (disc. and mand.)	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
4190	Outlays, net (disc. and mand.)	101,409.37	1,000,669,921.91	1,042,478,264.04	1,042,782,388.71

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, United States Victims of State Sponsored Terrorism Fund**
 Treasury Account:
 Budget Account ID: **011-05-5608** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,700,000.00	7,700,000.00	7,700,000.00	7,700,000.00
1050	Unob Bal: Unobligated balance (total)	7,700,000.00	7,700,000.00	7,700,000.00	7,700,000.00
1200	BA: Mand: Appropriation	1,025,000,000.00	1,025,000,000.00	1,025,000,000.00	1,025,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	5,250,000.00	10,146,087.52	451,926,592.16	462,262,671.88
1232	BA: Mand: New\Unob bal of approps temp reduced	-207,000.00	-207,000.00	-207,000.00	-207,000.00
1250	BA: Mand: Anticipated appropriation	160,750,000.00	155,853,912.48	-285,926,592.16	0.00
1260	BA: Mand: Appropriation (total)	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
1900	Budget authority total (disc. and mand.)	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
1910	Total budgetary resources (disc. and mand.)	1,198,493,000.00	1,198,493,000.00	1,198,493,000.00	1,494,755,671.88

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	932,000,000.00	974,556,629.08	974,556,629.08
2170	New obligations, unexpired accounts	0.00	932,000,000.00	974,556,629.08	974,556,629.08
2190	New obligations and upward adjustments (total)	0.00	932,000,000.00	974,556,629.08	974,556,629.08
2201	Unob Bal: Apportioned: Avail in the current period	1,190,793,000.00	266,493,000.00	223,936,370.92	520,199,042.80
2403	Unob Bal: Unapportioned: Other	7,700,000.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,198,493,000.00	266,493,000.00	223,936,370.92	520,199,042.80
2490	Unob Bal: end of year (total)	1,198,493,000.00	266,493,000.00	223,936,370.92	520,199,042.80
2500	Total budgetary resources	1,198,493,000.00	1,198,493,000.00	1,198,493,000.00	1,494,755,671.88
2501	Memo: Bud resc, subj to appor, excl anticip	1,198,493,000.00	1,198,493,000.00	1,198,493,000.00	1,494,755,671.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,198,493,000.00	266,493,000.00	223,936,370.92	520,199,042.80

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, United States Victims of State Sponsored Terrorism Fund**
 Treasury Account:
 Budget Account ID: **011-05-5608** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	70,300,000.00	70,300,000.00	70,300,000.00	70,300,000.00
3010	Ob Bal: New obligations: Unexpired accounts	0.00	932,000,000.00	974,556,629.08	974,556,629.08
3020	Ob Bal: Outlays (gross)	-101,409.37	-1,000,669,921.91	-1,042,478,264.04	-1,042,782,388.71
3050	Ob Bal: EOY: Unpaid obligations	70,198,590.63	1,630,078.09	2,378,365.04	2,074,240.37
3100	Memo: Obligated balance, start of year	70,300,000.00	70,300,000.00	70,300,000.00	70,300,000.00
3200	Memo: Obligated balance, end of year	70,198,590.63	1,630,078.09	2,378,365.04	2,074,240.37

BA & O, Net

4090	Mand: Budget authority, gross	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
4100	Mand: Outlays from new authority	0.00	1,000,159,643.80	1,000,411,356.85	1,042,097,552.91
4101	Mand: Outlays from balances	101,409.37	510,278.11	42,066,907.19	684,835.80
4110	Mand: Outlays, gross (total)	101,409.37	1,000,669,921.91	1,042,478,264.04	1,042,782,388.71
4160	Mand: Budget authority, net	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
4170	Mand: Outlays, net	101,409.37	1,000,669,921.91	1,042,478,264.04	1,042,782,388.71
4180	Budget authority, net (disc. and mand.)	1,190,793,000.00	1,190,793,000.00	1,190,793,000.00	1,487,055,671.88
4190	Outlays, net (disc. and mand.)	101,409.37	1,000,669,921.91	1,042,478,264.04	1,042,782,388.71

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **United States Trustee System Fund**
 Treasury Account: **United States Trustee System Fund**
 Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,478,095.31	10,478,095.31	10,478,095.31	10,478,095.31
1021	Unob Bal: Recov of prior year unpaid obligations	147,670.42	3,440,944.26	1,092,794.08	2,670,748.08
1041	Unob Bal: Antic recov of prior year unpd/pd obl	852,329.58	0.00	2,448,149.92	0.00
1050	Unob Bal: Unobligated balance (total)	11,478,095.31	13,919,039.57	14,019,039.31	13,148,843.39
1100	BA: Disc: Appropriation	225,908,000.00	225,908,000.00	225,908,000.00	65,283,097.00
1101	BA: Disc: Appropriation (special or trust fund)	36,812,688.40	75,436,752.42	114,203,301.08	160,624,903.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	-561,995.00	-561,995.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-95,738,192.00	-95,738,192.00	0.00	0.00
1150	BA: Disc: Anticipated appropriation	-36,812,688.40	-75,436,752.42	48,796,698.92	0.00
1153	BA: Disc: Antic redc to appr by ofst coll/recpt	0.00	0.00	-172,886,488.00	0.00
1160	BA: Disc: Appropriation (total)	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
1700	BA: Disc: Spending auth: Collected	7,708.97	7,708.97	7,708.97	7,708.97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,708.97	-7,708.97	-7,708.97	-7,708.97
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
1910	Total budgetary resources (disc. and mand.)	141,085,908.31	143,526,852.57	230,040,551.31	239,056,843.39

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
2004	Direct obligations incurred (total)	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **United States Trustee System Fund**
 Treasury Account: **United States Trustee System Fund**
 Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
2190	New obligations and upward adjustments (total)	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
2201	Unob Bal: Apportioned: Avail in the current period	84,272,801.36	32,011,077.02	52,226,789.29	8,822,219.42
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	0.00	0.00
2203	Unob Bal: Apportioned: Anticipated	852,329.58	0.00	2,448,149.92	0.00
2403	Unob Bal: Unapportioned: Other	0.00	2,440,944.26	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	85,125,130.94	34,452,021.28	54,674,939.21	8,822,219.42
2490	Unob Bal: end of year (total)	85,125,130.94	34,452,021.28	54,674,939.21	8,822,219.42
2500	Total budgetary resources	141,085,908.31	143,526,852.57	230,040,551.31	239,056,843.39
2501	Memo: Bud resc, subj to appor, excl anticip	141,085,908.31	143,526,852.57	230,040,551.31	239,056,843.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	85,125,130.94	34,452,021.28	54,674,939.21	8,822,219.42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,618,873.93	42,618,873.93	42,618,873.93	42,618,873.93
3010	Ob Bal: New obligations: Unexpired accounts	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
3020	Ob Bal: Outlays (gross)	-45,306,712.65	-105,961,265.61	-163,183,354.44	-223,691,117.91
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-147,670.42	-3,440,944.26	-1,092,794.08	-2,670,748.08
3050	Ob Bal: EOY: Unpaid obligations	53,125,268.23	42,291,495.35	53,708,337.51	46,491,631.91
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-7,708.97	-7,708.97	-7,708.97	-7,708.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	7,708.97	7,708.97	7,708.97	7,708.97
3100	Memo: Obligated balance, start of year	42,611,164.96	42,611,164.96	42,611,164.96	42,611,164.96
3200	Memo: Obligated balance, end of year	53,125,268.23	42,291,495.35	53,708,337.51	46,491,631.91

BA & O, Net

4000	Disc: Budget authority, gross	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **United States Trustee System Fund**
 Treasury Account: **United States Trustee System Fund**
 Budget Account ID: **011-05-5073** Treasury Account ID: **15- - /X -5073**
 GTAS User: **202-616-5653 / paula.w.alexander@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	30,809,355.61	83,834,626.23	138,168,519.65	196,531,197.85
4011	Disc: Outlays from balances	14,497,357.04	22,126,639.38	25,014,834.79	27,159,920.06
4020	Disc: Outlays, gross (total)	45,306,712.65	105,961,265.61	163,183,354.44	223,691,117.91
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,708.97	-7,708.97	-7,708.97	-7,708.97
4040	Disc: Offsets against gross BA and outlays (total)	-7,708.97	-7,708.97	-7,708.97	-7,708.97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,708.97	7,708.97	7,708.97	7,708.97
4060	Disc: Additional offsets against BA only (total)	7,708.97	7,708.97	7,708.97	7,708.97
4070	Disc: Budget authority, net	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
4080	Disc: Outlays, net	45,299,003.68	105,953,556.64	-9,710,842.53	223,683,408.94
4180	Budget authority, net (disc. and mand.)	129,607,813.00	129,607,813.00	388,908,000.00	225,908,000.00
4190	Outlays, net (disc. and mand.)	45,299,003.68	105,953,556.64	163,175,645.47	223,683,408.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, United States Trustee System Fund**
 Treasury Account:
 Budget Account ID: **011-05-5073** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,478,095.31	10,478,095.31	10,478,095.31	10,478,095.31
1021	Unob Bal: Recov of prior year unpaid obligations	147,670.42	3,440,944.26	1,092,794.08	2,670,748.08
1041	Unob Bal: Antic recov of prior year unpd/pd obl	852,329.58	0.00	2,448,149.92	0.00
1050	Unob Bal: Unobligated balance (total)	11,478,095.31	13,919,039.57	14,019,039.31	13,148,843.39
1100	BA: Disc: Appropriation	225,908,000.00	225,908,000.00	225,908,000.00	65,283,097.00
1101	BA: Disc: Appropriation (special or trust fund)	36,812,688.40	75,436,752.42	114,203,301.08	160,624,903.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	-561,995.00	-561,995.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-95,738,192.00	-95,738,192.00	0.00	0.00
1150	BA: Disc: Anticipated appropriation	-36,812,688.40	-75,436,752.42	48,796,698.92	0.00
1153	BA: Disc: Antic redc to appr by ofst coll/recpt	0.00	0.00	-172,886,488.00	0.00
1160	BA: Disc: Appropriation (total)	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
1700	BA: Disc: Spending auth: Collected	7,708.97	7,708.97	7,708.97	7,708.97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,708.97	-7,708.97	-7,708.97	-7,708.97
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
1910	Total budgetary resources (disc. and mand.)	141,085,908.31	143,526,852.57	230,040,551.31	239,056,843.39

Status of Budgetary Resources

2004	Direct obligations incurred (total)	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
2190	New obligations and upward adjustments (total)	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, United States Trustee System Fund**
 Treasury Account:
 Budget Account ID: **011-05-5073** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	84,272,801.36	32,011,077.02	52,226,789.29	8,822,219.42
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	0.00	0.00
2203	Unob Bal: Apportioned: Anticipated	852,329.58	0.00	2,448,149.92	0.00
2403	Unob Bal: Unapportioned: Other	0.00	2,440,944.26	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	85,125,130.94	34,452,021.28	54,674,939.21	8,822,219.42
2490	Unob Bal: end of year (total)	85,125,130.94	34,452,021.28	54,674,939.21	8,822,219.42
2500	Total budgetary resources	141,085,908.31	143,526,852.57	230,040,551.31	239,056,843.39
2501	Memo: Bud resc, subj to appor, excl anticip	141,085,908.31	143,526,852.57	230,040,551.31	239,056,843.39
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	85,125,130.94	34,452,021.28	54,674,939.21	8,822,219.42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	42,618,873.93	42,618,873.93	42,618,873.93	42,618,873.93
3010	Ob Bal: New obligations: Unexpired accounts	55,960,777.37	109,074,831.29	175,365,612.10	230,234,623.97
3020	Ob Bal: Outlays (gross)	-45,306,712.65	-105,961,265.61	-163,183,354.44	-223,691,117.91
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147,670.42	-3,440,944.26	-1,092,794.08	-2,670,748.08
3050	Ob Bal: EOY: Unpaid obligations	53,125,268.23	42,291,495.35	53,708,337.51	46,491,631.91
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-7,708.97	-7,708.97	-7,708.97	-7,708.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	7,708.97	7,708.97	7,708.97	7,708.97
3100	Memo: Obligated balance, start of year	42,611,164.96	42,611,164.96	42,611,164.96	42,611,164.96
3200	Memo: Obligated balance, end of year	53,125,268.23	42,291,495.35	53,708,337.51	46,491,631.91

BA & O, Net

4000	Disc: Budget authority, gross	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
4010	Disc: Outlays from new authority	30,809,355.61	83,834,626.23	138,168,519.65	196,531,197.85
4011	Disc: Outlays from balances	14,497,357.04	22,126,639.38	25,014,834.79	27,159,920.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, United States Trustee System Fund**
 Treasury Account:
 Budget Account ID: **011-05-5073** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	45,306,712.65	105,961,265.61	163,183,354.44	223,691,117.91
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-7,708.97	-7,708.97	-7,708.97	-7,708.97
4040	Disc: Offsets against gross BA and outlays (total)	-7,708.97	-7,708.97	-7,708.97	-7,708.97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,708.97	7,708.97	7,708.97	7,708.97
4060	Disc: Additional offsets against BA only (total)	7,708.97	7,708.97	7,708.97	7,708.97
4070	Disc: Budget authority, net	129,607,813.00	129,607,813.00	216,021,512.00	225,908,000.00
4080	Disc: Outlays, net	45,299,003.68	105,953,556.64	-9,710,842.53	223,683,408.94
4180	Budget authority, net (disc. and mand.)	129,607,813.00	129,607,813.00	388,908,000.00	225,908,000.00
4190	Outlays, net (disc. and mand.)	45,299,003.68	105,953,556.64	163,175,645.47	223,683,408.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Assets Forfeiture Fund**
 Treasury Account: **Assets Forfeiture Fund**
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	639,701,902.89	639,701,902.89	639,701,902.89	639,701,902.89
1021	Unob Bal: Recov of prior year unpaid obligations	58,640,793.62	97,572,737.40	109,557,527.69	419,800,479.93
1033	Unob Bal: Recov of prior year paid obligations	692,260.57	3,669,334.76	3,853,676.50	573,754.49
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	12,486,552.25	0.00
1050	Unob Bal: Unobligated balance (total)	699,034,957.08	740,943,975.05	765,599,659.33	1,060,076,137.31
1101	BA: Disc: Appropriation (special or trust fund)	20,514,000.00	20,514,000.00	20,514,000.00	20,514,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	-51,033.00	-51,033.00	0.00	0.00
1132	BA: Disc: Appropriations temporarily reduced	-8,693,686.00	-8,693,686.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,769,281.00	11,769,281.00	20,514,000.00	20,514,000.00
1201	BA: Mand: Appropriation (special or trust fund)	436,600,424.70	628,226,226.84	848,370,005.60	1,600,013,351.37
1203	BA: Mand: Appropriation (previously unavailable)	597,005,784.00	597,005,784.00	597,005,784.00	597,005,784.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	0.00	-201,196,000.00	-201,196,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-111,951,534.00	-111,951,534.00	-407,396,534.00	-444,002,921.00
1250	BA: Mand: Anticipated appropriation	727,885,575.30	536,259,773.16	221,115,994.40	0.00
1260	BA: Mand: Appropriation (total)	1,649,540,250.00	1,649,540,250.00	1,057,899,250.00	1,551,820,214.37
1800	BA: Mand: Spending auth: Collected	0.00	7,861,802.49	7,976,418.09	11,676,293.49
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	18,452,492.87	10,590,690.38	10,509,074.78	6,678,610.39
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.13	0.13	1.13	0.00
1850	BA: Mand: Spending auth: Total	18,452,493.00	18,452,493.00	18,485,494.00	18,354,903.88
1900	Budget authority total (disc. and mand.)	1,679,762,024.00	1,679,762,024.00	1,096,898,744.00	1,590,689,118.25
1910	Total budgetary resources (disc. and mand.)	2,378,796,981.08	2,420,705,999.05	1,862,498,403.33	2,650,765,255.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Assets Forfeiture Fund**
 Treasury Account: **Assets Forfeiture Fund**
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	3,868,835.00	10,126,945.00	13,754,888.00	20,419,302.86
2002	Direct obs incurred: Category B (by project)	324,685,838.11	549,564,302.27	723,109,919.32	1,156,052,106.09
2002	Category B: Joint Federal	62,611,012.79	101,139,399.20	135,425,515.71	154,723,886.83
2004	Direct obligations incurred (total)	391,165,685.90	660,830,646.47	872,290,323.03	1,331,195,295.78
2102	Reimbursable obs incurred: Category B (by project)	10,372,492.87	18,452,492.87	18,452,492.87	16,741,287.06
2104	Reimbursable obligations incurred (total)	10,372,492.87	18,452,492.87	18,452,492.87	16,741,287.06
2170	New obligations, unexpired accounts	401,538,178.77	679,283,139.34	890,742,815.90	1,347,936,582.84
2190	New obligations and upward adjustments (total)	401,538,178.77	679,283,139.34	890,742,815.90	1,347,936,582.84
2201	Unob Bal: Apportioned: Avail in the current period	1,968,511,856.37	1,700,180,787.42	952,208,610.97	1,302,828,672.72
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	3,616,219.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,080,000.13	0.13	33,001.13	0.00
2403	Unob Bal: Unapportioned: Other	666,945.81	41,242,072.16	15,897,756.33	0.00
2412	Unexpired Unobligated Balance: end of year	1,977,258,802.31	1,741,422,859.71	971,755,587.43	1,302,828,672.72
2490	Unob Bal: end of year (total)	1,977,258,802.31	1,741,422,859.71	971,755,587.43	1,302,828,672.72
2500	Total budgetary resources	2,378,796,981.08	2,420,705,999.05	1,862,498,403.33	2,650,765,255.56
2501	Memo: Bud resc, subj to appor, excl anticip	2,378,130,035.27	2,393,523,836.45	1,860,660,126.70	2,650,765,255.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,968,301,802.60	1,714,030,643.21	969,674,255.90	1,300,985,132.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,290,053.90	210,053.90	243,054.90	1,843,540.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,024,679,498.95	5,024,679,498.95	5,024,679,498.95	5,024,679,498.95
3010	Ob Bal: New obligations: Unexpired accounts	401,538,178.77	679,283,139.34	890,742,815.90	1,347,936,582.84
3020	Ob Bal: Outlays (gross)	-145,921,205.08	-396,638,011.15	-706,576,751.52	-1,083,052,705.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Assets Forfeiture Fund**
 Treasury Account: **Assets Forfeiture Fund**
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-58,640,793.62	-97,572,737.40	-109,557,527.69	-419,800,479.93
3050	Ob Bal: EOY: Unpaid obligations	5,221,655,679.02	5,209,751,889.74	5,099,288,035.64	4,869,762,895.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,432,163.58	-6,432,163.58	-6,432,163.58	-6,432,163.58
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-18,452,492.87	-10,590,690.38	-10,509,074.78	-6,678,610.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,884,656.45	-17,022,853.96	-16,941,238.36	-13,110,773.97
3100	Memo: Obligated balance, start of year	5,018,247,335.37	5,018,247,335.37	5,018,247,335.37	5,018,247,335.37
3200	Memo: Obligated balance, end of year	5,196,771,022.57	5,192,729,035.78	5,082,346,797.28	4,856,652,121.98

BA & O, Net

4000	Disc: Budget authority, gross	11,769,281.00	11,769,281.00	20,514,000.00	20,514,000.00
4010	Disc: Outlays from new authority	8,765.00	37,965.00	4,888,371.04	9,298,335.55
4011	Disc: Outlays from balances	55,204.99	4,664,283.37	8,661,984.06	9,196,207.90
4020	Disc: Outlays, gross (total)	63,969.99	4,702,248.37	13,550,355.10	18,494,543.45
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-21,875.00	-21,875.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,000.00	-1,000.00	-1,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,000.00	-22,875.00	-22,875.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	1,000.00	22,875.00	22,875.00
4060	Disc: Additional offsets against BA only (total)	0.00	1,000.00	22,875.00	22,875.00
4070	Disc: Budget authority, net	11,769,281.00	11,769,281.00	20,514,000.00	20,514,000.00
4080	Disc: Outlays, net	63,969.99	4,701,248.37	13,527,480.10	18,471,668.45
4090	Mand: Budget authority, gross	1,667,992,743.00	1,667,992,743.00	1,076,384,744.00	1,570,175,118.25
4100	Mand: Outlays from new authority	84,593,484.97	220,108,822.29	470,049,637.86	763,009,904.27
4101	Mand: Outlays from balances	61,263,750.12	171,826,940.49	222,976,758.56	301,548,258.19
4110	Mand: Outlays, gross (total)	145,857,235.09	391,935,762.78	693,026,396.42	1,064,558,162.46
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-502,806.58	-11,339,936.01	-11,460,766.01	-11,869,469.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Assets Forfeiture Fund**
 Treasury Account: **Assets Forfeiture Fund**
 Budget Account ID: **011-05-5042** Treasury Account ID: **15- - /X -5042**
 GTAS User: **202-616-5661 / valda.norris2@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-189,453.99	-190,201.24	-346,453.58	-357,703.30
4130	Mand: Offsets against gross BA and outlays (total)	-692,260.57	-11,530,137.25	-11,807,219.59	-12,227,172.98
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-18,452,492.87	-10,590,690.38	-10,509,074.78	-6,678,610.39
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	692,260.57	3,668,334.76	3,830,801.50	550,879.49
4145	Mand: Offsets, BA only: Antic offsetting collect	-0.13	-0.13	-1.13	0.00
4150	Mand: Additional offsets against BA only (total)	-17,760,232.43	-6,922,355.75	-6,678,274.41	-6,127,730.90
4160	Mand: Budget authority, net	1,649,540,250.00	1,649,540,250.00	1,057,899,250.00	1,551,820,214.37
4170	Mand: Outlays, net	145,164,974.52	380,405,625.53	681,219,176.83	1,052,330,989.48
4180	Budget authority, net (disc. and mand.)	1,661,309,531.00	1,661,309,531.00	1,078,413,250.00	1,572,334,214.37
4190	Outlays, net (disc. and mand.)	145,228,944.51	385,106,873.90	694,746,656.93	1,070,802,657.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Assets Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **011-05-5042** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	639,701,902.89	639,701,902.89	639,701,902.89	639,701,902.89
1021	Unob Bal: Recov of prior year unpaid obligations	58,640,793.62	97,572,737.40	109,557,527.69	419,800,479.93
1033	Unob Bal: Recov of prior year paid obligations	692,260.57	3,669,334.76	3,853,676.50	573,754.49
1041	Unob Bal: Antic recov of prior year unpd/pd obl	0.00	0.00	12,486,552.25	0.00
1050	Unob Bal: Unobligated balance (total)	699,034,957.08	740,943,975.05	765,599,659.33	1,060,076,137.31
1101	BA: Disc: Appropriation (special or trust fund)	20,514,000.00	20,514,000.00	20,514,000.00	20,514,000.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1130	BA: Disc: Appropriations permanently reduced	-51,033.00	-51,033.00	0.00	0.00
1132	BA: Disc: Appropriations temporarily reduced	-8,693,686.00	-8,693,686.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	11,769,281.00	11,769,281.00	20,514,000.00	20,514,000.00
1201	BA: Mand: Appropriation (special or trust fund)	436,600,424.70	628,226,226.84	848,370,005.60	1,600,013,351.37
1203	BA: Mand: Appropriation (previously unavailable)	597,005,784.00	597,005,784.00	597,005,784.00	597,005,784.00
1230	BA: Mand: New\Unob bal of approps perm reduced	0.00	0.00	-201,196,000.00	-201,196,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-111,951,534.00	-111,951,534.00	-407,396,534.00	-444,002,921.00
1250	BA: Mand: Anticipated appropriation	727,885,575.30	536,259,773.16	221,115,994.40	0.00
1260	BA: Mand: Appropriation (total)	1,649,540,250.00	1,649,540,250.00	1,057,899,250.00	1,551,820,214.37
1800	BA: Mand: Spending auth: Collected	0.00	7,861,802.49	7,976,418.09	11,676,293.49
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	18,452,492.87	10,590,690.38	10,509,074.78	6,678,610.39
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0.13	0.13	1.13	0.00
1850	BA: Mand: Spending auth: Total	18,452,493.00	18,452,493.00	18,485,494.00	18,354,903.88
1900	Budget authority total (disc. and mand.)	1,679,762,024.00	1,679,762,024.00	1,096,898,744.00	1,590,689,118.25
1910	Total budgetary resources (disc. and mand.)	2,378,796,981.08	2,420,705,999.05	1,862,498,403.33	2,650,765,255.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Assets Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **011-05-5042** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	391,165,685.90	660,830,646.47	872,290,323.03	1,331,195,295.78
2104	Reimbursable obligations incurred (total)	10,372,492.87	18,452,492.87	18,452,492.87	16,741,287.06
2170	New obligations, unexpired accounts	401,538,178.77	679,283,139.34	890,742,815.90	1,347,936,582.84
2190	New obligations and upward adjustments (total)	401,538,178.77	679,283,139.34	890,742,815.90	1,347,936,582.84
2201	Unob Bal: Apportioned: Avail in the current period	1,968,511,856.37	1,700,180,787.42	952,208,610.97	1,302,828,672.72
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	3,616,219.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,080,000.13	0.13	33,001.13	0.00
2403	Unob Bal: Unapportioned: Other	666,945.81	41,242,072.16	15,897,756.33	0.00
2412	Unexpired Unobligated Balance: end of year	1,977,258,802.31	1,741,422,859.71	971,755,587.43	1,302,828,672.72
2490	Unob Bal: end of year (total)	1,977,258,802.31	1,741,422,859.71	971,755,587.43	1,302,828,672.72
2500	Total budgetary resources	2,378,796,981.08	2,420,705,999.05	1,862,498,403.33	2,650,765,255.56
2501	Memo: Bud resc, subj to appor, excl anticip	2,378,130,035.27	2,393,523,836.45	1,860,660,126.70	2,650,765,255.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,968,301,802.60	1,714,030,643.21	969,674,255.90	1,300,985,132.68
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,290,053.90	210,053.90	243,054.90	1,843,540.04

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,024,679,498.95	5,024,679,498.95	5,024,679,498.95	5,024,679,498.95
3010	Ob Bal: New obligations: Unexpired accounts	401,538,178.77	679,283,139.34	890,742,815.90	1,347,936,582.84
3020	Ob Bal: Outlays (gross)	-145,921,205.08	-396,638,011.15	-706,576,751.52	-1,083,052,705.91
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-58,640,793.62	-97,572,737.40	-109,557,527.69	-419,800,479.93
3050	Ob Bal: EOY: Unpaid obligations	5,221,655,679.02	5,209,751,889.74	5,099,288,035.64	4,869,762,895.95
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,432,163.58	-6,432,163.58	-6,432,163.58	-6,432,163.58
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-18,452,492.87	-10,590,690.38	-10,509,074.78	-6,678,610.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Assets Forfeiture Fund**
 Treasury Account:
 Budget Account ID: **011-05-5042** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-24,884,656.45	-17,022,853.96	-16,941,238.36	-13,110,773.97
3100	Memo: Obligated balance, start of year	5,018,247,335.37	5,018,247,335.37	5,018,247,335.37	5,018,247,335.37
3200	Memo: Obligated balance, end of year	5,196,771,022.57	5,192,729,035.78	5,082,346,797.28	4,856,652,121.98

BA & O, Net

4000	Disc: Budget authority, gross	11,769,281.00	11,769,281.00	20,514,000.00	20,514,000.00
4010	Disc: Outlays from new authority	8,765.00	37,965.00	4,888,371.04	9,298,335.55
4011	Disc: Outlays from balances	55,204.99	4,664,283.37	8,661,984.06	9,196,207.90
4020	Disc: Outlays, gross (total)	63,969.99	4,702,248.37	13,550,355.10	18,494,543.45
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-21,875.00	-21,875.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,000.00	-1,000.00	-1,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,000.00	-22,875.00	-22,875.00
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	0.00	1,000.00	22,875.00	22,875.00
4060	Disc: Additional offsets against BA only (total)	0.00	1,000.00	22,875.00	22,875.00
4070	Disc: Budget authority, net	11,769,281.00	11,769,281.00	20,514,000.00	20,514,000.00
4080	Disc: Outlays, net	63,969.99	4,701,248.37	13,527,480.10	18,471,668.45
4090	Mand: Budget authority, gross	1,667,992,743.00	1,667,992,743.00	1,076,384,744.00	1,570,175,118.25
4100	Mand: Outlays from new authority	84,593,484.97	220,108,822.29	470,049,637.86	763,009,904.27
4101	Mand: Outlays from balances	61,263,750.12	171,826,940.49	222,976,758.56	301,548,258.19
4110	Mand: Outlays, gross (total)	145,857,235.09	391,935,762.78	693,026,396.42	1,064,558,162.46
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-502,806.58	-11,339,936.01	-11,460,766.01	-11,869,469.68
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-189,453.99	-190,201.24	-346,453.58	-357,703.30
4130	Mand: Offsets against gross BA and outlays (total)	-692,260.57	-11,530,137.25	-11,807,219.59	-12,227,172.98
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-18,452,492.87	-10,590,690.38	-10,509,074.78	-6,678,610.39
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	692,260.57	3,668,334.76	3,830,801.50	550,879.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Legal Activities and U.S. Marshals**
Budget Account: **Account Total, Assets Forfeiture Fund**
Treasury Account:
Budget Account ID: **011-05-5042** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-0.13	-0.13	-1.13	0.00
4150	Mand: Additional offsets against BA only (total)	-17,760,232.43	-6,922,355.75	-6,678,274.41	-6,127,730.90
4160	Mand: Budget authority, net	1,649,540,250.00	1,649,540,250.00	1,057,899,250.00	1,551,820,214.37
4170	Mand: Outlays, net	145,164,974.52	380,405,625.53	681,219,176.83	1,052,330,989.48
4180	Budget authority, net (disc. and mand.)	1,661,309,531.00	1,661,309,531.00	1,078,413,250.00	1,572,334,214.37
4190	Outlays, net (disc. and mand.)	145,228,944.51	385,106,873.90	694,746,656.93	1,070,802,657.93

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,186,324.58	20,186,324.58	20,186,324.58	20,186,324.58
1021	Unob Bal: Recov of prior year unpaid obligations	56,320.55	324,071.48	360,150.17	366,568.39
1033	Unob Bal: Recov of prior year paid obligations	45,184.93	45,906.29	46,286.86	52,189.68
1041	Unob Bal: Antic recov of prior year unpd/pd obl	448,494.52	180,022.23	143,562.97	0.00
1050	Unob Bal: Unobligated balance (total)	20,736,324.58	20,736,324.58	20,736,324.58	20,605,082.65
1700	BA: Disc: Spending auth: Collected	11,441,850.75	22,812,294.77	35,041,490.98	55,649,333.59
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	16,984,990.51	5,763,514.49	18,621,019.29	2,591,052.63
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,234,152.74	26,085,184.74	998,483.73	0.00
1750	BA: Disc: Spending auth: Total	54,660,994.00	54,660,994.00	54,660,994.00	58,240,386.22
1900	Budget authority total (disc. and mand.)	54,660,994.00	54,660,994.00	54,660,994.00	58,240,386.22
1910	Total budgetary resources (disc. and mand.)	75,397,318.58	75,397,318.58	75,397,318.58	78,845,468.87

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2104	Reimbursable obligations incurred (total)	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2170	New obligations, unexpired accounts	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2190	New obligations and upward adjustments (total)	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2201	Unob Bal: Apportioned: Avail in the current period	15,729,420.19	11,176,442.19	31,227,160.81	35,855,813.92
2202	Unob Bal: Apportioned: Avail in subsequent periods	14,242,199.00	6,408,990.00	2,848,440.00	0.00
2203	Unob Bal: Apportioned: Anticipated	12,440,448.26	19,856,216.97	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	42,412,067.45	37,441,649.16	34,075,600.81	35,855,813.92
2490	Unob Bal: end of year (total)	42,412,067.45	37,441,649.16	34,075,600.81	35,855,813.92

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	75,397,318.58	75,397,318.58	75,397,318.58	78,845,468.87
2501	Memo: Bud resc, subj to appor, excl anticip	75,397,318.58	75,397,318.58	75,397,318.58	78,845,468.87
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	42,412,067.45	37,441,649.16	34,075,600.81	35,855,813.92

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,743,697.41	2,743,697.41	2,743,697.41	2,743,697.41
3010	Ob Bal: New obligations: Unexpired accounts	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
3020	Ob Bal: Outlays (gross)	-9,967,722.42	-19,901,782.75	-31,558,894.96	-40,967,000.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,320.55	-324,071.48	-360,150.17	-366,568.39
3050	Ob Bal: EOY: Unpaid obligations	25,704,905.57	20,473,512.60	12,146,370.05	4,399,783.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,913,222.38	-1,913,222.38	-1,913,222.38	-1,913,222.38
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-16,984,990.51	-5,763,514.49	-18,621,019.29	-2,591,052.63
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,898,212.89	-7,676,736.87	-20,534,241.67	-4,504,275.01
3100	Memo: Obligated balance, start of year	830,475.03	830,475.03	830,475.03	830,475.03
3200	Memo: Obligated balance, end of year	6,806,692.68	12,796,775.73	-8,387,871.62	-104,492.01

BA & O, Net

4000	Disc: Budget authority, gross	54,660,994.00	54,660,994.00	54,660,994.00	58,240,386.22
4010	Disc: Outlays from new authority	0.00	0.00	8,979,031.92	18,386,557.66
4011	Disc: Outlays from balances	9,967,722.42	19,901,782.75	22,579,863.04	22,580,443.31
4020	Disc: Outlays, gross (total)	9,967,722.42	19,901,782.75	31,558,894.96	40,967,000.97
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11,315,328.75	-22,564,464.77	-34,666,851.98	-55,136,256.59
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-171,706.93	-293,736.29	-420,925.86	-565,266.68
4040	Disc: Offsets against gross BA and outlays (total)	-11,487,035.68	-22,858,201.06	-35,087,777.84	-55,701,523.27
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-16,984,990.51	-5,763,514.49	-18,621,019.29	-2,591,052.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Treasury Account: **Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Budget Account ID: **011-05-4575** Treasury Account ID: **15- - /X -4575**
 GTAS User: **202-307-8618 / NIKKI.GOODPASTER@USDOJ.GOV**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	45,184.93	45,906.29	46,286.86	52,189.68
4055	Disc: Offsets, BA only: Antic offsetting collect	-26,234,152.74	-26,085,184.74	-998,483.73	0.00
4060	Disc: Additional offsets against BA only (total)	-43,173,958.32	-31,802,792.94	-19,573,216.16	-2,538,862.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,519,313.26	-2,956,418.31	-3,528,882.88	-14,734,522.30
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,519,313.26	-2,956,418.31	-3,528,882.88	-14,734,522.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Treasury Account:
 Budget Account ID: **011-05-4575** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,186,324.58	20,186,324.58	20,186,324.58	20,186,324.58
1021	Unob Bal: Recov of prior year unpaid obligations	56,320.55	324,071.48	360,150.17	366,568.39
1033	Unob Bal: Recov of prior year paid obligations	45,184.93	45,906.29	46,286.86	52,189.68
1041	Unob Bal: Antic recov of prior year unpd/pd obl	448,494.52	180,022.23	143,562.97	0.00
1050	Unob Bal: Unobligated balance (total)	20,736,324.58	20,736,324.58	20,736,324.58	20,605,082.65
1700	BA: Disc: Spending auth: Collected	11,441,850.75	22,812,294.77	35,041,490.98	55,649,333.59
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	16,984,990.51	5,763,514.49	18,621,019.29	2,591,052.63
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	26,234,152.74	26,085,184.74	998,483.73	0.00
1750	BA: Disc: Spending auth: Total	54,660,994.00	54,660,994.00	54,660,994.00	58,240,386.22
1900	Budget authority total (disc. and mand.)	54,660,994.00	54,660,994.00	54,660,994.00	58,240,386.22
1910	Total budgetary resources (disc. and mand.)	75,397,318.58	75,397,318.58	75,397,318.58	78,845,468.87

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2170	New obligations, unexpired accounts	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2190	New obligations and upward adjustments (total)	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
2201	Unob Bal: Apportioned: Avail in the current period	15,729,420.19	11,176,442.19	31,227,160.81	35,855,813.92
2202	Unob Bal: Apportioned: Avail in subsequent periods	14,242,199.00	6,408,990.00	2,848,440.00	0.00
2203	Unob Bal: Apportioned: Anticipated	12,440,448.26	19,856,216.97	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	42,412,067.45	37,441,649.16	34,075,600.81	35,855,813.92
2490	Unob Bal: end of year (total)	42,412,067.45	37,441,649.16	34,075,600.81	35,855,813.92
2500	Total budgetary resources	75,397,318.58	75,397,318.58	75,397,318.58	78,845,468.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Treasury Account:
 Budget Account ID: **011-05-4575** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	75,397,318.58	75,397,318.58	75,397,318.58	78,845,468.87
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	42,412,067.45	37,441,649.16	34,075,600.81	35,855,813.92

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,743,697.41	2,743,697.41	2,743,697.41	2,743,697.41
3010	Ob Bal: New obligations: Unexpired accounts	32,985,251.13	37,955,669.42	41,321,717.77	42,989,654.95
3020	Ob Bal: Outlays (gross)	-9,967,722.42	-19,901,782.75	-31,558,894.96	-40,967,000.97
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-56,320.55	-324,071.48	-360,150.17	-366,568.39
3050	Ob Bal: EOY: Unpaid obligations	25,704,905.57	20,473,512.60	12,146,370.05	4,399,783.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,913,222.38	-1,913,222.38	-1,913,222.38	-1,913,222.38
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-16,984,990.51	-5,763,514.49	-18,621,019.29	-2,591,052.63
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-18,898,212.89	-7,676,736.87	-20,534,241.67	-4,504,275.01
3100	Memo: Obligated balance, start of year	830,475.03	830,475.03	830,475.03	830,475.03
3200	Memo: Obligated balance, end of year	6,806,692.68	12,796,775.73	-8,387,871.62	-104,492.01

BA & O, Net

4000	Disc: Budget authority, gross	54,660,994.00	54,660,994.00	54,660,994.00	58,240,386.22
4010	Disc: Outlays from new authority	0.00	0.00	8,979,031.92	18,386,557.66
4011	Disc: Outlays from balances	9,967,722.42	19,901,782.75	22,579,863.04	22,580,443.31
4020	Disc: Outlays, gross (total)	9,967,722.42	19,901,782.75	31,558,894.96	40,967,000.97
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11,315,328.75	-22,564,464.77	-34,666,851.98	-55,136,256.59
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-171,706.93	-293,736.29	-420,925.86	-565,266.68
4040	Disc: Offsets against gross BA and outlays (total)	-11,487,035.68	-22,858,201.06	-35,087,777.84	-55,701,523.27
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-16,984,990.51	-5,763,514.49	-18,621,019.29	-2,591,052.63
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	45,184.93	45,906.29	46,286.86	52,189.68
4055	Disc: Offsets, BA only: Antic offsetting collect	-26,234,152.74	-26,085,184.74	-998,483.73	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Account Total, Justice Prisoner and Alien Transportation System Fund, U.S. Mars**
 Treasury Account:
 Budget Account ID: **011-05-4575** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	-43,173,958.32	-31,802,792.94	-19,573,216.16	-2,538,862.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,519,313.26	-2,956,418.31	-3,528,882.88	-14,734,522.30
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,519,313.26	-2,956,418.31	-3,528,882.88	-14,734,522.30

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,155,471.62	6,155,471.62	6,155,471.62	6,155,471.62
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	700,000.00	2,200,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	39,062.74	39,062.74
1050	Unob Bal: Unobligated balance (total)	6,155,471.62	6,155,471.62	6,894,534.36	8,394,534.36
1700	BA: Disc: Spending auth: Collected	78,080.00	169,301.75	258,016.75	335,469.75
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,177,490.08	1,177,463.33	1,170,183.33	1,170,183.33
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	363,466.92	180,725.00	99,290.00	0.00
1750	BA: Disc: Spending auth: Total	1,619,037.00	1,527,490.08	1,527,490.08	1,505,653.08
1900	Budget authority total (disc. and mand.)	1,619,037.00	1,527,490.08	1,527,490.08	1,505,653.08
1910	Total budgetary resources (disc. and mand.)	7,774,508.62	7,682,961.70	8,422,024.44	9,900,187.44

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,783,857.49	4,654,492.34	5,834,288.80	6,814,505.89
2004	Direct obligations incurred (total)	2,783,857.49	4,654,492.34	5,834,288.80	6,814,505.89
2101	Reimbursable obs incurred: Category A (by quarter)	-7,215.70	83,928.04	107,129.07	327,975.76
2104	Reimbursable obligations incurred (total)	-7,215.70	83,928.04	107,129.07	327,975.76
2170	New obligations, unexpired accounts	2,776,641.79	4,738,420.38	5,941,417.87	7,142,481.65
2190	New obligations and upward adjustments (total)	2,776,641.79	4,738,420.38	5,941,417.87	7,142,481.65
2201	Unob Bal: Apportioned: Avail in the current period	4,599,629.91	2,725,691.32	2,342,255.13	2,757,705.79
2203	Unob Bal: Apportioned: Anticipated	320,156.92	218,850.00	99,290.00	0.00
2403	Unob Bal: Unapportioned: Other	78,080.00	0.00	39,061.44	0.00
2412	Unexpired Unobligated Balance: end of year	4,997,866.83	2,944,541.32	2,480,606.57	2,757,705.79
2490	Unob Bal: end of year (total)	4,997,866.83	2,944,541.32	2,480,606.57	2,757,705.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	7,774,508.62	7,682,961.70	8,422,024.44	9,900,187.44
2501	Memo: Bud resc, subj to appor, excl anticip	7,696,428.62	7,682,961.70	8,422,024.44	9,900,187.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,721,614.13	1,850,979.28	1,410,245.56	1,908,191.47
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,198,172.70	1,093,562.04	1,070,361.01	849,514.32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,420,393.64	3,420,393.64	3,420,393.64	3,420,393.64
3010	Ob Bal: New obligations: Unexpired accounts	2,776,641.79	4,738,420.38	5,941,417.87	7,142,481.65
3020	Ob Bal: Outlays (gross)	-2,542,032.75	-4,617,066.40	-6,223,398.77	-8,456,689.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-39,062.74	-39,062.74
3050	Ob Bal: EOY: Unpaid obligations	3,655,002.68	3,541,747.62	3,099,350.00	2,067,123.40
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-59,194.62	-59,194.62	-59,194.62	-59,194.62
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,177,490.08	-1,177,463.33	-1,170,183.33	-1,170,183.33
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,236,684.70	-1,236,657.95	-1,229,377.95	-1,229,377.95
3100	Memo: Obligated balance, start of year	3,361,199.02	3,361,199.02	3,361,199.02	3,361,199.02
3200	Memo: Obligated balance, end of year	2,418,317.98	2,305,089.67	1,869,972.05	837,745.45

BA & O, Net

4000	Disc: Budget authority, gross	1,619,037.00	1,527,490.08	1,527,490.08	1,505,653.08
4010	Disc: Outlays from new authority	1,312,059.38	2,544,285.20	4,569,024.78	6,185,565.83
4011	Disc: Outlays from balances	1,229,973.37	2,072,781.20	1,654,373.99	2,271,123.32
4020	Disc: Outlays, gross (total)	2,542,032.75	4,617,066.40	6,223,398.77	8,456,689.15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-78,080.00	-129,346.75	-136,626.75	-136,626.75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-39,955.00	-121,390.00	-198,843.00
4040	Disc: Offsets against gross BA and outlays (total)	-78,080.00	-169,301.75	-258,016.75	-335,469.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /X -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,177,490.08	-1,177,463.33	-1,170,183.33	-1,170,183.33
4055	Disc: Offsets, BA only: Antic offsetting collect	-363,466.92	-180,725.00	-99,290.00	0.00
4060	Disc: Additional offsets against BA only (total)	-1,540,957.00	-1,358,188.33	-1,269,473.33	-1,170,183.33
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,463,952.75	4,447,764.65	5,965,382.02	8,121,219.40
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,463,952.75	4,447,764.65	5,965,382.02	8,121,219.40

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /17 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	95,000,000.00	94,819,405.00	96,000,000.00	96,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-236,333.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-40,260,319.00	-40,316,057.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	212,834.68	423,408.05
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,977,720.11	2,073,669.70	2,126,669.53	1,623,599.45
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	203,101.89	288,920.30	23,085.79	0.00
1750	BA: Disc: Spending auth: Total	2,180,822.00	2,362,590.00	2,362,590.00	2,047,007.50
1900	Budget authority total (disc. and mand.)	56,684,170.00	56,865,938.00	98,362,590.00	98,047,007.50
1910	Total budgetary resources (disc. and mand.)	56,684,170.00	56,865,938.00	98,362,590.00	98,047,007.50

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,766,449.94	42,831,145.78	64,782,672.78	94,774,238.48
2004	Direct obligations incurred (total)	20,766,449.94	42,831,145.78	64,782,672.78	94,774,238.48
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	529,443.35	883,649.64	2,047,007.50
2104	Reimbursable obligations incurred (total)	0.00	529,443.35	883,649.64	2,047,007.50
2170	New obligations, unexpired accounts	20,766,449.94	43,360,589.13	65,666,322.42	96,821,245.98
2190	New obligations and upward adjustments (total)	20,766,449.94	43,360,589.13	65,666,322.42	96,821,245.98
2201	Unob Bal: Apportioned: Avail in the current period	34,032,786.47	12,995,749.56	17,673,136.79	1,225,761.52
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	15,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	1,884,933.59	509,599.31	23,130.79	0.00
2412	Unexpired Unobligated Balance: end of year	35,917,720.06	13,505,348.87	32,696,267.58	1,225,761.52
2490	Unob Bal: end of year (total)	35,917,720.06	13,505,348.87	32,696,267.58	1,225,761.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /17 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	56,684,170.00	56,865,938.00	98,362,590.00	98,047,007.50
2501	Memo: Bud resc, subj to appor, excl anticip	56,684,170.00	56,865,938.00	98,362,590.00	98,047,007.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	33,736,898.06	11,672,202.22	31,727,943.84	1,225,761.52
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,180,822.00	1,833,146.65	968,323.74	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	20,766,449.94	43,360,589.13	65,666,322.42	96,821,245.98
3020	Ob Bal: Outlays (gross)	-13,281,244.46	-36,799,363.49	-59,077,019.71	-83,179,150.39
3050	Ob Bal: EOY: Unpaid obligations	7,485,205.48	6,561,225.64	6,589,302.71	13,642,095.59
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,977,720.11	-2,073,669.70	-2,126,669.53	-1,623,599.45
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,977,720.11	-2,073,669.70	-2,126,669.53	-1,623,599.45
3200	Memo: Obligated balance, end of year	5,507,485.37	4,487,555.94	4,462,633.18	12,018,496.14

BA & O, Net

4000	Disc: Budget authority, gross	56,684,170.00	56,865,938.00	98,362,590.00	98,047,007.50
4010	Disc: Outlays from new authority	13,281,244.46	36,799,363.49	59,077,019.71	83,179,150.39
4020	Disc: Outlays, gross (total)	13,281,244.46	36,799,363.49	59,077,019.71	83,179,150.39
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	0.00	-212,834.68	-423,408.05
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-212,834.68	-423,408.05
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,977,720.11	-2,073,669.70	-2,126,669.53	-1,623,599.45
4055	Disc: Offsets, BA only: Antic offsetting collect	-203,101.89	-288,920.30	-23,085.79	0.00
4060	Disc: Additional offsets against BA only (total)	-2,180,822.00	-2,362,590.00	-2,149,755.32	-1,623,599.45
4070	Disc: Budget authority, net	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
4080	Disc: Outlays, net	13,281,244.46	36,799,363.49	58,864,185.03	82,755,742.34
4180	Budget authority, net (disc. and mand.)	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /17 -1300**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	13,281,244.46	36,799,363.49	58,864,185.03	82,755,742.34

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,745,523.69	1,745,523.69	1,745,523.69	1,745,523.69
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	-350,000.00	-1,050,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	51,955.78	138,225.10	264,914.46	317,465.53
1033	Unob Bal: Recov of prior year paid obligations	6,462.10	123,424.92	160,718.61	1,040,811.90
1050	Unob Bal: Unobligated balance (total)	1,803,941.57	2,007,173.71	1,821,156.76	2,053,801.12
1060	Exp Unob Bal: Brought forward, Oct 1	1,745,523.69	1,745,523.69	1,745,523.69	1,745,523.69
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-350,000.00	-1,050,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	51,955.78	138,225.10	264,914.46	317,465.53
1093	Exp Unob Bal: Recov of prior year paid ob	6,462.10	123,424.92	160,718.61	1,040,811.90
1099	Exp Unob Bal: Expired bal for adj only (total)	1,803,941.57	2,007,173.71	1,821,156.76	2,053,801.12
1700	BA: Disc: Spending auth: Collected	101,381.99	216,755.92	109,061.76	201,538.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-101,381.99	-216,755.92	-109,061.76	-351,269.89
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	-149,731.33
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-149,731.33
1910	Total budgetary resources (disc. and mand.)	1,803,941.57	2,007,173.71	1,821,156.76	1,904,069.79

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,669.57	183,970.32	571,229.12	1,597,472.92
2004	Direct obligations incurred (total)	40,669.57	183,970.32	571,229.12	1,597,472.92
2101	Reimbursable obs incurred: Category A (by quarter)	-40,669.57	0.00	42,126.15	42,126.15
2104	Reimbursable obligations incurred (total)	-40,669.57	0.00	42,126.15	42,126.15
2180	Obligations ("upward adjustments"), expired accts	0.00	183,970.32	613,355.27	1,639,599.07
2190	New obligations and upward adjustments (total)	0.00	183,970.32	613,355.27	1,639,599.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,803,941.57	1,823,203.39	1,207,801.49	264,470.72
2490	Unob Bal: end of year (total)	1,803,941.57	1,823,203.39	1,207,801.49	264,470.72
2500	Total budgetary resources	1,803,941.57	2,007,173.71	1,821,156.76	1,904,069.79
2501	Memo: Bud resc, subj to appor, excl anticip	1,803,941.57	2,007,173.71	1,821,156.76	1,904,069.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,763,272.00	1,804,617.12	1,148,545.65	354,946.21
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	40,669.57	18,586.27	59,255.84	-90,475.49

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	12,663,481.30	12,663,481.30	12,663,481.30	12,663,481.30
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	183,970.32	613,355.27	1,639,599.07
3020	Ob Bal: Outlays (gross)	-5,015,405.11	-8,611,716.89	-9,744,591.37	-12,121,150.96
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,955.78	-138,225.10	-264,914.46	-317,465.53
3050	Ob Bal: EOY: Unpaid obligations	7,596,120.41	4,097,509.63	3,267,330.74	1,864,463.88
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-686,558.65	-686,558.65	-686,558.65	-686,558.65
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	101,381.99	216,755.92	109,061.76	351,269.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-585,176.66	-469,802.73	-577,496.89	-335,288.76
3100	Memo: Obligated balance, start of year	11,976,922.65	11,976,922.65	11,976,922.65	11,976,922.65
3200	Memo: Obligated balance, end of year	7,010,943.75	3,627,706.90	2,689,833.85	1,529,175.12

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-149,731.33
4011	Disc: Outlays from balances	5,015,405.11	8,611,716.89	9,744,591.37	12,121,150.96
4020	Disc: Outlays, gross (total)	5,015,405.11	8,611,716.89	9,744,591.37	12,121,150.96
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-101,381.99	-216,755.92	-109,061.76	-201,538.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,462.10	-123,424.92	-160,718.61	-1,040,811.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /16 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-107,844.09	-340,180.84	-269,780.37	-1,242,350.46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	101,381.99	216,755.92	109,061.76	351,269.89
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,462.10	123,424.92	160,718.61	1,040,811.90
4060	Disc: Additional offsets against BA only (total)	107,844.09	340,180.84	269,780.37	1,392,081.79
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,907,561.02	8,271,536.05	9,474,811.00	10,878,800.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,907,561.02	8,271,536.05	9,474,811.00	10,878,800.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,930,074.94	1,930,074.94	1,930,074.94	1,930,074.94
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	-350,000.00	-1,150,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	2,073.33	2,073.33	17,403.40
1050	Unob Bal: Unobligated balance (total)	1,930,074.94	1,932,148.27	1,582,148.27	797,478.34
1060	Exp Unob Bal: Brought forward, Oct 1	1,930,074.94	1,930,074.94	1,930,074.94	1,930,074.94
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-350,000.00	-1,150,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	2,073.33	2,073.33	17,403.40
1099	Exp Unob Bal: Expired bal for adj only (total)	1,930,074.94	1,932,148.27	1,582,148.27	797,478.34
1700	BA: Disc: Spending auth: Collected	0.00	416,072.58	0.00	69,694.53
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-416,072.58	0.00	-69,694.53
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,930,074.94	1,932,148.27	1,582,148.27	797,478.34

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	23,210.10	24,577.51	24,577.51	36,603.62
2004	Direct obligations incurred (total)	23,210.10	24,577.51	24,577.51	36,603.62
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	23,210.10	24,577.51	24,577.51	36,603.62
2190	New obligations and upward adjustments (total)	23,210.10	24,577.51	24,577.51	36,603.62
2413	Expired Unobligated Balance: end of year	1,906,864.84	1,907,570.76	1,557,570.76	760,874.72
2490	Unob Bal: end of year (total)	1,906,864.84	1,907,570.76	1,557,570.76	760,874.72

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	1,930,074.94	1,932,148.27	1,582,148.27	797,478.34
2501	Memo: Bud resc, subj to appor, excl anticip	1,930,074.94	1,932,148.27	1,582,148.27	797,478.34
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,906,864.84	1,907,570.76	1,557,570.76	760,874.72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,516,458.78	1,516,458.78	1,516,458.78	1,516,458.78
3011	Ob Bal: Obs (upward adjustments): Expired accts	23,210.10	24,577.51	24,577.51	36,603.62
3020	Ob Bal: Outlays (gross)	-198,613.13	-738,135.18	-322,062.60	-276,331.92
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-2,073.33	-2,073.33	-17,403.40
3050	Ob Bal: EOY: Unpaid obligations	1,341,055.75	800,827.78	1,216,900.36	1,259,327.08
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-768,024.11	-768,024.11	-768,024.11	-768,024.11
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	416,072.58	0.00	69,694.53
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-768,024.11	-351,951.53	-768,024.11	-698,329.58
3100	Memo: Obligated balance, start of year	748,434.67	748,434.67	748,434.67	748,434.67
3200	Memo: Obligated balance, end of year	573,031.64	448,876.25	448,876.25	560,997.50

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	198,613.13	738,135.18	322,062.60	276,331.92
4020	Disc: Outlays, gross (total)	198,613.13	738,135.18	322,062.60	276,331.92
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-416,072.58	0.00	-69,694.53
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-416,072.58	0.00	-69,694.53
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	416,072.58	0.00	69,694.53
4060	Disc: Additional offsets against BA only (total)	0.00	416,072.58	0.00	69,694.53
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **National Security Division**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /15 -1300**
GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	198,613.13	322,062.60	322,062.60	206,637.39
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	198,613.13	322,062.60	322,062.60	206,637.39

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,136.23	37,136.23	37,136.23	37,136.23
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	70.00
1050	Unob Bal: Unobligated balance (total)	37,136.23	37,136.23	37,136.23	37,206.23
1060	Exp Unob Bal: Brought forward, Oct 1	37,136.23	37,136.23	37,136.23	37,136.23
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	70.00
1099	Exp Unob Bal: Expired bal for adj only (total)	37,136.23	37,136.23	37,136.23	37,206.23
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	37,136.23	37,136.23	37,136.23	37,206.23

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	105.90	105.90	331.17
2004	Direct obligations incurred (total)	0.00	105.90	105.90	331.17
2180	Obligations ("upward adjustments"), expired accts	0.00	105.90	105.90	331.17
2190	New obligations and upward adjustments (total)	0.00	105.90	105.90	331.17
2413	Expired Unobligated Balance: end of year	37,136.23	37,030.33	37,030.33	36,875.06
2490	Unob Bal: end of year (total)	37,136.23	37,030.33	37,030.33	36,875.06
2500	Total budgetary resources	37,136.23	37,136.23	37,136.23	37,206.23
2501	Memo: Bud resc, subj to appor, excl anticip	37,136.23	37,136.23	37,136.23	37,206.23
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	37,136.23	37,030.33	37,030.33	36,875.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /14 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,519,226.01	1,519,226.01	1,519,226.01	1,519,226.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	105.90	105.90	331.17
3020	Ob Bal: Outlays (gross)	0.00	-105.90	-35,331.17	-1,918.53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-70.00
3050	Ob Bal: EOY: Unpaid obligations	1,519,226.01	1,519,226.01	1,484,000.74	1,517,568.65
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-233,791.47	-233,791.47	-233,791.47	-233,791.47
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-233,791.47	-233,791.47	-233,791.47	-233,791.47
3100	Memo: Obligated balance, start of year	1,285,434.54	1,285,434.54	1,285,434.54	1,285,434.54
3200	Memo: Obligated balance, end of year	1,285,434.54	1,285,434.54	1,250,209.27	1,283,777.18

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	105.90	35,331.17	1,918.53
4020	Disc: Outlays, gross (total)	0.00	105.90	35,331.17	1,918.53
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	105.90	35,331.17	1,918.53
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	105.90	35,331.17	1,918.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	69,235.19	69,235.19	69,235.19	69,235.19
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	229.95	229.95	229.95
1050	Unob Bal: Unobligated balance (total)	69,235.19	69,465.14	69,465.14	69,465.14
1060	Exp Unob Bal: Brought forward, Oct 1	69,235.19	69,235.19	69,235.19	69,235.19
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	229.95	229.95	229.95
1099	Exp Unob Bal: Expired bal for adj only (total)	69,235.19	69,465.14	69,465.14	69,465.14
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	19,235.48
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	-19,235.48
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	69,235.19	69,465.14	69,465.14	69,465.14

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	69,235.19	69,465.14	69,465.14	69,465.14
2490	Unob Bal: end of year (total)	69,235.19	69,465.14	69,465.14	69,465.14
2500	Total budgetary resources	69,235.19	69,465.14	69,465.14	69,465.14
2501	Memo: Bud resc, subj to appor, excl anticip	69,235.19	69,465.14	69,465.14	69,465.14
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	69,235.19	69,465.14	69,465.14	69,465.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /13 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	584,540.76	584,540.76	584,540.76	584,540.76
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-6,411.83
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-229.95	-229.95	-229.95
3050	Ob Bal: EOY: Unpaid obligations	584,540.76	584,310.81	584,310.81	577,898.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-34,819.01	-34,819.01	-34,819.01	-34,819.01
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	19,235.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-34,819.01	-34,819.01	-34,819.01	-15,583.53
3100	Memo: Obligated balance, start of year	549,721.75	549,721.75	549,721.75	549,721.75
3200	Memo: Obligated balance, end of year	549,721.75	549,491.80	549,491.80	562,315.45

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	0.00	0.00	0.00	6,411.83
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	6,411.83
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-19,235.48
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	-19,235.48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	19,235.48
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	19,235.48
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	-12,823.65
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	-12,823.65

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-08-1300** Treasury Account ID: **15- - /12 -1300**
 GTAS User: **202-616-5783 / patricia.a.hall@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,416,168.90	1,416,168.90	1,416,168.90	1,416,168.90
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,366,168.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.90
1050	Unob Bal: Unobligated balance (total)	1,416,168.90	1,416,168.90	1,416,168.90	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	1,416,168.90	1,416,168.90	1,416,168.90	1,416,168.90
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-1,366,168.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.90
1099	Exp Unob Bal: Expired bal for adj only (total)	1,416,168.90	1,416,168.90	1,416,168.90	0.00
1910	Total budgetary resources (disc. and mand.)	1,416,168.90	1,416,168.90	1,416,168.90	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	1,416,168.90	1,416,168.90	1,416,168.90	0.00
2490	Unob Bal: end of year (total)	1,416,168.90	1,416,168.90	1,416,168.90	0.00
2500	Total budgetary resources	1,416,168.90	1,416,168.90	1,416,168.90	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	1,416,168.90	1,416,168.90	1,416,168.90	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,416,168.90	1,416,168.90	1,416,168.90	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-08-1300** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,353,610.57	11,353,610.57	11,353,610.57	11,353,610.57
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,366,168.00
1021	Unob Bal: Recov of prior year unpaid obligations	51,955.78	140,528.38	306,280.48	374,231.62
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.90
1033	Unob Bal: Recov of prior year paid obligations	6,462.10	123,424.92	160,718.61	1,040,811.90
1050	Unob Bal: Unobligated balance (total)	11,412,028.45	11,617,563.87	11,820,609.66	11,352,485.19
1060	Exp Unob Bal: Brought forward, Oct 1	5,198,138.95	5,198,138.95	5,198,138.95	5,198,138.95
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-700,000.00	-3,566,168.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	51,955.78	140,528.38	267,217.74	335,168.88
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.90
1093	Exp Unob Bal: Recov of prior year paid ob	6,462.10	123,424.92	160,718.61	1,040,811.90
1099	Exp Unob Bal: Expired bal for adj only (total)	5,256,556.83	5,462,092.25	4,926,075.30	2,957,950.83
1100	BA: Disc: Appropriation	95,000,000.00	94,819,405.00	96,000,000.00	96,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-236,333.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-40,260,319.00	-40,316,057.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
1700	BA: Disc: Spending auth: Collected	179,461.99	802,130.25	579,913.19	1,049,346.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,053,828.20	2,618,304.53	3,187,791.10	2,353,582.88
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	566,568.81	469,645.30	122,375.79	0.00
1750	BA: Disc: Spending auth: Total	3,799,859.00	3,890,080.08	3,890,080.08	3,402,929.25
1900	Budget authority total (disc. and mand.)	58,303,207.00	58,393,428.08	99,890,080.08	99,402,929.25
1910	Total budgetary resources (disc. and mand.)	69,715,235.45	70,010,991.95	111,710,689.74	110,755,414.44

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-08-1300** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	23,614,187.10	47,694,291.85	71,212,874.11	103,223,152.08
2104	Reimbursable obligations incurred (total)	-47,885.27	613,371.39	1,032,904.86	2,417,109.41
2170	New obligations, unexpired accounts	23,543,091.73	48,099,009.51	71,607,740.29	103,963,727.63
2180	Obligations ("upward adjustments"), expired accts	23,210.10	208,653.73	638,038.68	1,676,533.86
2190	New obligations and upward adjustments (total)	23,566,301.83	48,307,663.24	72,245,778.97	105,640,261.49
2201	Unob Bal: Apportioned: Avail in the current period	38,632,416.38	15,721,440.88	20,015,391.92	3,983,467.31
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	15,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	2,205,090.51	728,449.31	122,420.79	0.00
2403	Unob Bal: Unapportioned: Other	78,080.00	0.00	39,061.44	0.00
2412	Unexpired Unobligated Balance: end of year	40,915,586.89	16,449,890.19	35,176,874.15	3,983,467.31
2413	Expired Unobligated Balance: end of year	5,233,346.73	5,253,438.52	4,288,036.62	1,131,685.64
2490	Unob Bal: end of year (total)	46,148,933.62	21,703,328.71	39,464,910.77	5,115,152.95
2500	Total budgetary resources	69,715,235.45	70,010,991.95	111,710,689.74	110,755,414.44
2501	Memo: Bud resc, subj to appor, excl anticip	69,637,155.45	70,010,991.95	111,710,689.74	110,755,414.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,651,189.35	18,758,033.75	37,366,970.18	4,356,114.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,419,664.27	2,945,294.96	2,097,940.59	759,038.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,704,100.49	19,704,100.49	19,704,100.49	19,704,100.49
3010	Ob Bal: New obligations: Unexpired accounts	23,543,091.73	48,099,009.51	71,607,740.29	103,963,727.63
3011	Ob Bal: Obs (upward adjustments): Expired accts	23,210.10	208,653.73	638,038.68	1,676,533.86
3020	Ob Bal: Outlays (gross)	-21,037,295.45	-50,766,387.86	-75,402,403.62	-104,041,652.78
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-39,062.74	-39,062.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,955.78	-140,528.38	-267,217.74	-335,168.88
3050	Ob Bal: EOY: Unpaid obligations	22,181,151.09	17,104,847.49	16,241,195.36	20,928,477.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-08-1300** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,782,387.86	-1,782,387.86	-1,782,387.86	-1,782,387.86
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,155,210.19	-3,251,133.03	-3,296,852.86	-2,793,782.78
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	101,381.99	632,828.50	109,061.76	440,199.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,836,216.06	-4,400,692.39	-4,970,178.96	-4,135,970.74
3100	Memo: Obligated balance, start of year	17,921,712.63	17,921,712.63	17,921,712.63	17,921,712.63
3200	Memo: Obligated balance, end of year	17,344,935.03	12,704,155.10	11,271,016.40	16,792,506.84

BA & O, Net

4000	Disc: Budget authority, gross	58,303,207.00	58,393,428.08	99,890,080.08	99,402,929.25
4010	Disc: Outlays from new authority	14,593,303.84	39,343,648.69	63,646,044.49	89,364,716.22
4011	Disc: Outlays from balances	6,443,991.61	11,422,739.17	11,756,359.13	14,676,936.56
4020	Disc: Outlays, gross (total)	21,037,295.45	50,766,387.86	75,402,403.62	104,041,652.78
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-179,461.99	-762,175.25	-458,523.19	-850,503.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,462.10	-163,379.92	-282,108.61	-1,239,654.90
4040	Disc: Offsets against gross BA and outlays (total)	-185,924.09	-925,555.17	-740,631.80	-2,090,158.27
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,155,210.19	-3,251,133.03	-3,296,852.86	-2,793,782.78
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	101,381.99	632,828.50	109,061.76	440,199.90
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,462.10	123,424.92	160,718.61	1,040,811.90
4055	Disc: Offsets, BA only: Antic offsetting collect	-566,568.81	-469,645.30	-122,375.79	0.00
4060	Disc: Additional offsets against BA only (total)	-3,613,934.91	-2,964,524.91	-3,149,448.28	-1,312,770.98
4070	Disc: Budget authority, net	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
4080	Disc: Outlays, net	20,851,371.36	49,840,832.69	74,661,771.82	101,951,494.51
4180	Budget authority, net (disc. and mand.)	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
4190	Outlays, net (disc. and mand.)	20,851,371.36	49,840,832.69	74,661,771.82	101,951,494.51

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Payment to Radiation Exposure Compensation Trust Fund**
 Treasury Account: **Payment to Radiation Exposure Compensation Trust Fund**
 Budget Account ID: **011-06-0333** Treasury Account ID: **15- - /17 -0333**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1260	BA: Mand: Appropriation (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1900	Budget authority total (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1910	Total budgetary resources (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2004	Direct obligations incurred (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2170	New obligations, unexpired accounts	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2190	New obligations and upward adjustments (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2500	Total budgetary resources	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
3020	Ob Bal: Outlays (gross)	-65,000,000.00	-65,000,000.00	-65,000,000.00	-65,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4100	Mand: Outlays from new authority	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4110	Mand: Outlays, gross (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Payment to Radiation Exposure Compensation Trust Fund**
Treasury Account: **Payment to Radiation Exposure Compensation Trust Fund**
Budget Account ID: **011-06-0333** Treasury Account ID: **15- - /17 -0333**
GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4170	Mand: Outlays, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4180	Budget authority, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4190	Outlays, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Account Total, Payment to Radiation Exposure Compensation Trust Fund**
 Treasury Account:
 Budget Account ID: **011-06-0333** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1260	BA: Mand: Appropriation (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1900	Budget authority total (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1910	Total budgetary resources (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

Status of Budgetary Resources

2004	Direct obligations incurred (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2170	New obligations, unexpired accounts	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2190	New obligations and upward adjustments (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2500	Total budgetary resources	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
3020	Ob Bal: Outlays (gross)	-65,000,000.00	-65,000,000.00	-65,000,000.00	-65,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4090	Mand: Budget authority, gross	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4100	Mand: Outlays from new authority	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4110	Mand: Outlays, gross (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4160	Mand: Budget authority, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Radiation Exposure Compensation**
Budget Account: **Account Total, Payment to Radiation Exposure Compensation Trust Fund**
Treasury Account:
Budget Account ID: **011-06-0333** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4180	Budget authority, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4190	Outlays, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Radiation Exposure Compensation Trust Fund**
 Treasury Account: **Radiation Exposure Compensation Trust Fund**
 Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,844,048.02	24,844,048.02	24,844,048.02	24,844,048.02
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	99,127.96	99,127.96	99,127.96
1050	Unob Bal: Unobligated balance (total)	24,844,048.02	24,943,175.98	24,943,175.98	24,943,175.98
1201	BA: Mand: Appropriation (special or trust fund)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1260	BA: Mand: Appropriation (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1900	Budget authority total (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1910	Total budgetary resources (disc. and mand.)	89,844,048.02	89,943,175.98	89,943,175.98	89,943,175.98

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2004	Direct obligations incurred (total)	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2170	New obligations, unexpired accounts	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2190	New obligations and upward adjustments (total)	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2201	Unob Bal: Apportioned: Avail in the current period	13,428,504.74	18,842,904.26	26,441,465.84	30,538,281.81
2202	Unob Bal: Apportioned: Avail in subsequent periods	64,844,048.00	41,844,048.00	20,000,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.02	99,127.98	99,127.98	99,127.98
2412	Unexpired Unobligated Balance: end of year	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79
2490	Unob Bal: end of year (total)	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79
2500	Total budgetary resources	89,844,048.02	89,943,175.98	89,943,175.98	89,943,175.98
2501	Memo: Bud resc, subj to appor, excl anticip	89,844,048.02	89,943,175.98	89,943,175.98	89,943,175.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Radiation Exposure Compensation Trust Fund**
 Treasury Account: **Radiation Exposure Compensation Trust Fund**
 Budget Account ID: **011-06-8116** Treasury Account ID: **15- - /X -8116**
 GTAS User: **202-616-5425 / Ebone.Newman@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,393,995.62	1,393,995.62	1,393,995.62	1,393,995.62
3010	Ob Bal: New obligations: Unexpired accounts	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
3020	Ob Bal: Outlays (gross)	54,233,810.43	-29,173,970.07	-43,332,974.52	-60,496,241.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-99,127.96	-99,127.96	-99,127.96
3050	Ob Bal: EOY: Unpaid obligations	67,199,301.31	1,277,993.33	1,364,475.30	104,392.84
3100	Memo: Obligated balance, start of year	1,393,995.62	1,393,995.62	1,393,995.62	1,393,995.62
3200	Memo: Obligated balance, end of year	67,199,301.31	1,277,993.33	1,364,475.30	104,392.84

BA & O, Net

4090	Mand: Budget authority, gross	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4100	Mand: Outlays from new authority	0.00	27,880,200.63	42,039,205.08	59,201,599.53
4101	Mand: Outlays from balances	-54,233,810.43	1,293,769.44	1,293,769.44	1,294,641.48
4110	Mand: Outlays, gross (total)	-54,233,810.43	29,173,970.07	43,332,974.52	60,496,241.01
4160	Mand: Budget authority, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4170	Mand: Outlays, net	-54,233,810.43	29,173,970.07	43,332,974.52	60,496,241.01
4180	Budget authority, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4190	Outlays, net (disc. and mand.)	-54,233,810.43	29,173,970.07	43,332,974.52	60,496,241.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Account Total, Radiation Exposure Compensation Trust Fund**
 Treasury Account:
 Budget Account ID: **011-06-8116** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,844,048.02	24,844,048.02	24,844,048.02	24,844,048.02
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	99,127.96	99,127.96	99,127.96
1050	Unob Bal: Unobligated balance (total)	24,844,048.02	24,943,175.98	24,943,175.98	24,943,175.98
1201	BA: Mand: Appropriation (special or trust fund)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1260	BA: Mand: Appropriation (total)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1900	Budget authority total (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1910	Total budgetary resources (disc. and mand.)	89,844,048.02	89,943,175.98	89,943,175.98	89,943,175.98

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2170	New obligations, unexpired accounts	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2190	New obligations and upward adjustments (total)	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
2201	Unob Bal: Apportioned: Avail in the current period	13,428,504.74	18,842,904.26	26,441,465.84	30,538,281.81
2202	Unob Bal: Apportioned: Avail in subsequent periods	64,844,048.00	41,844,048.00	20,000,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.02	99,127.98	99,127.98	99,127.98
2412	Unexpired Unobligated Balance: end of year	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79
2490	Unob Bal: end of year (total)	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79
2500	Total budgetary resources	89,844,048.02	89,943,175.98	89,943,175.98	89,943,175.98
2501	Memo: Bud resc, subj to appor, excl anticip	89,844,048.02	89,943,175.98	89,943,175.98	89,943,175.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Account Total, Radiation Exposure Compensation Trust Fund**
 Treasury Account:
 Budget Account ID: **011-06-8116** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,393,995.62	1,393,995.62	1,393,995.62	1,393,995.62
3010	Ob Bal: New obligations: Unexpired accounts	11,571,495.26	29,157,095.74	43,402,582.16	59,305,766.19
3020	Ob Bal: Outlays (gross)	54,233,810.43	-29,173,970.07	-43,332,974.52	-60,496,241.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-99,127.96	-99,127.96	-99,127.96
3050	Ob Bal: EOY: Unpaid obligations	67,199,301.31	1,277,993.33	1,364,475.30	104,392.84
3100	Memo: Obligated balance, start of year	1,393,995.62	1,393,995.62	1,393,995.62	1,393,995.62
3200	Memo: Obligated balance, end of year	67,199,301.31	1,277,993.33	1,364,475.30	104,392.84

BA & O, Net

4090	Mand: Budget authority, gross	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4100	Mand: Outlays from new authority	0.00	27,880,200.63	42,039,205.08	59,201,599.53
4101	Mand: Outlays from balances	-54,233,810.43	1,293,769.44	1,293,769.44	1,294,641.48
4110	Mand: Outlays, gross (total)	-54,233,810.43	29,173,970.07	43,332,974.52	60,496,241.01
4160	Mand: Budget authority, net	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4170	Mand: Outlays, net	-54,233,810.43	29,173,970.07	43,332,974.52	60,496,241.01
4180	Budget authority, net (disc. and mand.)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
4190	Outlays, net (disc. and mand.)	-54,233,810.43	29,173,970.07	43,332,974.52	60,496,241.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,821,918.34	5,821,918.34	5,821,918.34	5,821,918.34
1021	Unob Bal: Recov of prior year unpaid obligations	13,661.72	1,964,646.95	11,164,222.83	2,313,407.33
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,986,338.28	35,353.05	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	7,821,918.34	7,821,918.34	16,986,141.17	8,135,325.67
1100	BA: Disc: Appropriation	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-124,386.00	-124,386.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-21,189,641.00	-21,189,641.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	28,685,973.00	28,685,973.00	50,000,000.00	50,000,000.00
1700	BA: Disc: Spending auth: Collected	13,097,851.55	21,757,756.58	21,757,756.58	41,979,583.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	30,936,148.45	22,276,243.42	22,276,243.42	-7,049,176.48
1750	BA: Disc: Spending auth: Total	44,034,000.00	44,034,000.00	44,034,000.00	34,930,406.63
1900	Budget authority total (disc. and mand.)	72,719,973.00	72,719,973.00	94,034,000.00	84,930,406.63
1910	Total budgetary resources (disc. and mand.)	80,541,891.34	80,541,891.34	111,020,141.17	93,065,732.30

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,647,203.49	30,800,307.29	39,005,778.66	51,072,554.13
2004	Direct obligations incurred (total)	15,647,203.49	30,800,307.29	39,005,778.66	51,072,554.13
2101	Reimbursable obs incurred: Category A (by quarter)	17,256,520.97	22,493,780.69	37,280,007.48	34,930,406.63
2104	Reimbursable obligations incurred (total)	17,256,520.97	22,493,780.69	37,280,007.48	34,930,406.63
2170	New obligations, unexpired accounts	32,903,724.46	53,294,087.98	76,285,786.14	86,002,960.76
2190	New obligations and upward adjustments (total)	32,903,724.46	53,294,087.98	76,285,786.14	86,002,960.76
2201	Unob Bal: Apportioned: Avail in the current period	34,086,394.60	24,512,450.31	11,317,542.20	7,062,771.54
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,565,434.00	2,700,000.00	15,252,590.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	1,986,338.28	35,353.05	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	8,164,222.83	0.00
2412	Unexpired Unobligated Balance: end of year	47,638,166.88	27,247,803.36	34,734,355.03	7,062,771.54
2490	Unob Bal: end of year (total)	47,638,166.88	27,247,803.36	34,734,355.03	7,062,771.54
2500	Total budgetary resources	80,541,891.34	80,541,891.34	111,020,141.17	93,065,732.30
2501	Memo: Bud resc, subj to appor, excl anticip	80,541,891.34	80,541,891.34	111,020,141.17	93,065,732.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,860,687.51	5,707,583.71	19,816,139.34	7,062,771.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,777,479.37	21,540,219.65	14,918,215.69	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	66,855,382.68	66,855,382.68	66,855,382.68	66,855,382.68
3010	Ob Bal: New obligations: Unexpired accounts	32,903,724.46	53,294,087.98	76,285,786.14	86,002,960.76
3020	Ob Bal: Outlays (gross)	-25,787,747.29	-42,932,433.61	-61,326,906.36	-91,179,727.42
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,661.72	-1,964,646.95	-11,164,222.83	-2,313,407.33
3050	Ob Bal: EOY: Unpaid obligations	73,957,698.13	75,252,390.10	70,650,039.63	59,365,208.69
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,901,046.48	-36,901,046.48	-36,901,046.48	-36,901,046.48
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-67,837,194.93	-59,177,289.90	-59,177,289.90	-29,851,870.00
3100	Memo: Obligated balance, start of year	29,954,336.20	29,954,336.20	29,954,336.20	29,954,336.20
3200	Memo: Obligated balance, end of year	6,120,503.20	16,075,100.20	11,472,749.73	29,513,338.69

BA & O, Net

4000	Disc: Budget authority, gross	72,719,973.00	72,719,973.00	94,034,000.00	84,930,406.63
4010	Disc: Outlays from new authority	1,055,238.21	9,926,065.13	22,212,766.48	48,091,316.63
4011	Disc: Outlays from balances	24,732,509.08	33,006,368.48	39,114,139.88	43,088,410.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /X -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	25,787,747.29	42,932,433.61	61,326,906.36	91,179,727.42
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	-13,097,851.55	-21,757,756.58	-21,757,756.58	-41,979,583.11
4040	Disc: Offsets against gross BA and outlays (total)	-13,097,851.55	-21,757,756.58	-21,757,756.58	-41,979,583.11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
4060	Disc: Additional offsets against BA only (total)	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
4070	Disc: Budget authority, net	28,685,973.00	28,685,973.00	50,000,000.00	50,000,000.00
4080	Disc: Outlays, net	12,689,895.74	21,174,677.03	39,569,149.78	49,200,144.31
4180	Budget authority, net (disc. and mand.)	28,685,973.00	28,685,973.00	50,000,000.00	50,000,000.00
4190	Outlays, net (disc. and mand.)	12,689,895.74	21,174,677.03	39,569,149.78	49,200,144.31

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /17 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	462,000,000.00	462,000,000.00	467,000,000.00	467,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,149,325.00	-1,149,325.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-195,792,290.00	-195,792,290.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
1900	Budget authority total (disc. and mand.)	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
1910	Total budgetary resources (disc. and mand.)	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	106,878,830.03	264,028,934.44	406,707,635.32	466,900,000.00
2004	Direct obligations incurred (total)	106,878,830.03	264,028,934.44	406,707,635.32	466,900,000.00
2170	New obligations, unexpired accounts	106,878,830.03	264,028,934.44	406,707,635.32	466,900,000.00
2190	New obligations and upward adjustments (total)	106,878,830.03	264,028,934.44	406,707,635.32	466,900,000.00
2201	Unob Bal: Apportioned: Avail in the current period	158,179,554.97	1,029,450.56	2,352,107.68	100,000.00
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	57,940,257.00	0.00
2412	Unexpired Unobligated Balance: end of year	158,179,554.97	1,029,450.56	60,292,364.68	100,000.00
2490	Unob Bal: end of year (total)	158,179,554.97	1,029,450.56	60,292,364.68	100,000.00
2500	Total budgetary resources	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	158,179,554.97	1,029,450.56	60,292,364.68	100,000.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	106,878,830.03	264,028,934.44	406,707,635.32	466,900,000.00
3020	Ob Bal: Outlays (gross)	-38,125,174.03	-136,126,307.99	-258,072,629.70	-427,540,985.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /17 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	68,753,656.00	127,902,626.45	148,635,005.62	39,359,014.33
3200	Memo: Obligated balance, end of year	68,753,656.00	127,902,626.45	148,635,005.62	39,359,014.33

BA & O, Net

4000	Disc: Budget authority, gross	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
4010	Disc: Outlays from new authority	38,125,174.03	136,126,307.99	258,072,629.70	427,540,985.67
4020	Disc: Outlays, gross (total)	38,125,174.03	136,126,307.99	258,072,629.70	427,540,985.67
4070	Disc: Budget authority, net	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
4080	Disc: Outlays, net	38,125,174.03	136,126,307.99	258,072,629.70	427,540,985.67
4180	Budget authority, net (disc. and mand.)	265,058,385.00	265,058,385.00	467,000,000.00	467,000,000.00
4190	Outlays, net (disc. and mand.)	38,125,174.03	136,126,307.99	258,072,629.70	427,540,985.67

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /16 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	37,217.12	37,217.12	37,217.12	37,217.12
1021	Unob Bal: Recov of prior year unpaid obligations	33,839.68	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	71,056.80	37,217.12	37,217.12	37,217.12
1060	Exp Unob Bal: Brought forward, Oct 1	37,217.12	37,217.12	37,217.12	37,217.12
1081	Exp Unob Bal: Recov of prior year unpaid obs	33,839.68	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	71,056.80	37,217.12	37,217.12	37,217.12
1910	Total budgetary resources (disc. and mand.)	71,056.80	37,217.12	37,217.12	37,217.12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	16,813.69	16,493.84	23,227.42
2004	Direct obligations incurred (total)	0.00	16,813.69	16,493.84	23,227.42
2180	Obligations ("upward adjustments"), expired accts	0.00	16,813.69	16,493.84	23,227.42
2190	New obligations and upward adjustments (total)	0.00	16,813.69	16,493.84	23,227.42
2413	Expired Unobligated Balance: end of year	71,056.80	20,403.43	20,723.28	13,989.70
2490	Unob Bal: end of year (total)	71,056.80	20,403.43	20,723.28	13,989.70
2500	Total budgetary resources	71,056.80	37,217.12	37,217.12	37,217.12
2501	Memo: Bud resc, subj to appor, excl anticip	71,056.80	37,217.12	37,217.12	37,217.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	71,056.80	20,403.43	20,723.28	13,989.70

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,378,330.25	38,378,330.25	38,378,330.25	38,378,330.25
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	16,813.69	16,493.84	23,227.42
3020	Ob Bal: Outlays (gross)	-37,386,396.38	-38,208,773.82	-38,237,776.22	-38,257,142.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /16 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,839.68	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	958,094.19	186,370.12	157,047.87	144,415.47
3100	Memo: Obligated balance, start of year	38,378,330.25	38,378,330.25	38,378,330.25	38,378,330.25
3200	Memo: Obligated balance, end of year	958,094.19	186,370.12	157,047.87	144,415.47

BA & O, Net

4011	Disc: Outlays from balances	37,386,396.38	38,208,773.82	38,237,776.22	38,257,142.20
4020	Disc: Outlays, gross (total)	37,386,396.38	38,208,773.82	38,237,776.22	38,257,142.20
4080	Disc: Outlays, net	37,386,396.38	38,208,773.82	38,237,776.22	38,257,142.20
4190	Outlays, net (disc. and mand.)	37,386,396.38	38,208,773.82	38,237,776.22	38,257,142.20

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	114,830.45	114,830.45	114,830.45	114,830.45
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	169,917.60
1033	Unob Bal: Recov of prior year paid obligations	3,377.34	261,242.74	261,242.74	0.00
1050	Unob Bal: Unobligated balance (total)	118,207.79	376,073.19	376,073.19	284,748.05
1060	Exp Unob Bal: Brought forward, Oct 1	114,830.45	114,830.45	114,830.45	114,830.45
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	169,917.60
1093	Exp Unob Bal: Recov of prior year paid ob	3,377.34	261,242.74	261,242.74	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	118,207.79	376,073.19	376,073.19	284,748.05
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	1,133,968.26
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,377.34	-261,242.74	-261,242.74	-1,303,879.86
1750	BA: Disc: Spending auth: Total	-3,377.34	-261,242.74	-261,242.74	-169,911.60
1900	Budget authority total (disc. and mand.)	-3,377.34	-261,242.74	-261,242.74	-169,911.60
1910	Total budgetary resources (disc. and mand.)	114,830.45	114,830.45	114,830.45	114,836.45

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,676.45	26,972.36	26,839.08	169,911.60
2004	Direct obligations incurred (total)	13,676.45	26,972.36	26,839.08	169,911.60
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	-169,911.60
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	-169,911.60
2180	Obligations ("upward adjustments"), expired accts	13,676.45	26,972.36	26,839.08	0.00
2190	New obligations and upward adjustments (total)	13,676.45	26,972.36	26,839.08	0.00
2413	Expired Unobligated Balance: end of year	101,154.00	87,858.09	87,991.37	114,836.45
2490	Unob Bal: end of year (total)	101,154.00	87,858.09	87,991.37	114,836.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	114,830.45	114,830.45	114,830.45	114,836.45
2501	Memo: Bud resc, subj to appor, excl anticip	114,830.45	114,830.45	114,830.45	114,836.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	101,154.00	87,858.09	87,991.37	114,836.45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	991,817.34	991,817.34	991,817.34	991,817.34
3011	Ob Bal: Obs (upward adjustments): Expired accts	13,676.45	26,972.36	26,839.08	0.00
3020	Ob Bal: Outlays (gross)	-91,719.13	-376,556.89	-376,429.61	-109,737.10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-169,917.60
3050	Ob Bal: EOY: Unpaid obligations	913,774.66	642,232.81	642,226.81	712,162.64
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,368,830.07	-1,368,830.07	-1,368,830.07	-1,368,830.07
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,377.34	261,242.74	261,242.74	1,303,879.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,365,452.73	-1,107,587.33	-1,107,587.33	-64,950.21
3100	Memo: Obligated balance, start of year	-377,012.73	-377,012.73	-377,012.73	-377,012.73
3200	Memo: Obligated balance, end of year	-451,678.07	-465,354.52	-465,360.52	647,212.43

BA & O, Net

4000	Disc: Budget authority, gross	-3,377.34	-261,242.74	-261,242.74	-169,911.60
4011	Disc: Outlays from balances	91,719.13	376,556.89	376,429.61	109,737.10
4020	Disc: Outlays, gross (total)	91,719.13	376,556.89	376,429.61	109,737.10
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-1,133,968.26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,377.34	-261,242.74	-261,242.74	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-3,377.34	-261,242.74	-261,242.74	-1,133,968.26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,377.34	261,242.74	261,242.74	1,303,879.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,377.34	261,242.74	261,242.74	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /15 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	6,754.68	522,485.48	522,485.48	1,303,879.86
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	88,341.79	115,314.15	115,186.87	-1,024,231.16
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	88,341.79	115,314.15	115,186.87	-1,024,231.16

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	136,335.41	136,335.41	136,335.41	136,335.41
1050	Unob Bal: Unobligated balance (total)	136,335.41	136,335.41	136,335.41	136,335.41
1060	Exp Unob Bal: Brought forward, Oct 1	136,335.41	136,335.41	136,335.41	136,335.41
1099	Exp Unob Bal: Expired bal for adj only (total)	136,335.41	136,335.41	136,335.41	136,335.41
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	1,352.38	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	1,352.38	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	1,352.38	0.00
1910	Total budgetary resources (disc. and mand.)	136,335.41	136,335.41	137,687.79	136,335.41

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	136,335.41	136,335.41	137,687.79	136,335.41
2490	Unob Bal: end of year (total)	136,335.41	136,335.41	137,687.79	136,335.41
2500	Total budgetary resources	136,335.41	136,335.41	137,687.79	136,335.41
2501	Memo: Bud resc, subj to appor, excl anticip	136,335.41	136,335.41	137,687.79	136,335.41
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	136,335.41	136,335.41	137,687.79	136,335.41

Change in Obl Bal

3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	1,352.38	1,352.38	1,352.38	1,352.38
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	-1,352.38	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	1,352.38	1,352.38	0.00	1,352.38
3100	Memo: Obligated balance, start of year	1,352.38	1,352.38	1,352.38	1,352.38
3200	Memo: Obligated balance, end of year	1,352.38	1,352.38	0.00	1,352.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /14 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	1,352.38	0.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	-1,352.38	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-1,352.38	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /13 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,026.87	3,026.87	3,026.87	3,026.87
1050	Unob Bal: Unobligated balance (total)	3,026.87	3,026.87	3,026.87	3,026.87
1060	Exp Unob Bal: Brought forward, Oct 1	3,026.87	3,026.87	3,026.87	3,026.87
1099	Exp Unob Bal: Expired bal for adj only (total)	3,026.87	3,026.87	3,026.87	3,026.87
1910	Total budgetary resources (disc. and mand.)	3,026.87	3,026.87	3,026.87	3,026.87

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	3,026.87	3,026.87	3,026.87	3,026.87
2490	Unob Bal: end of year (total)	3,026.87	3,026.87	3,026.87	3,026.87
2500	Total budgetary resources	3,026.87	3,026.87	3,026.87	3,026.87
2501	Memo: Bud resc, subj to appor, excl anticip	3,026.87	3,026.87	3,026.87	3,026.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,026.87	3,026.87	3,026.87	3,026.87

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	128,777.86	128,777.86	128,777.86	128,777.86
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-9,230.56
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1050	Unob Bal: Unobligated balance (total)	128,777.86	128,777.86	128,777.86	19,547.30
1060	Exp Unob Bal: Brought forward, Oct 1	128,777.86	128,777.86	128,777.86	128,777.86
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-9,230.56
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	128,777.86	128,777.86	128,777.86	19,547.30
1910	Total budgetary resources (disc. and mand.)	128,777.86	128,777.86	128,777.86	19,547.30

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	19,547.30
2004	Direct obligations incurred (total)	0.00	0.00	0.00	19,547.30
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	19,547.30
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	19,547.30
2413	Expired Unobligated Balance: end of year	128,777.86	128,777.86	128,777.86	0.00
2490	Unob Bal: end of year (total)	128,777.86	128,777.86	128,777.86	0.00
2500	Total budgetary resources	128,777.86	128,777.86	128,777.86	19,547.30
2501	Memo: Bud resc, subj to appor, excl anticip	128,777.86	128,777.86	128,777.86	19,547.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	128,777.86	128,777.86	128,777.86	0.00

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	19,547.30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Interagency Crime and Drug Enforcement**
 Treasury Account: **Interagency Crime and Drug Enforcement**
 Budget Account ID: **011-07-0323** Treasury Account ID: **15- - /12 -0323**
 GTAS User: **202-307-0120 / lavonne.grant@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-19,547.30
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	19,547.30
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	19,547.30
4080	Disc: Outlays, net	0.00	0.00	0.00	19,547.30
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	19,547.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Account Total, Interagency Crime and Drug Enforcement**
 Treasury Account:
 Budget Account ID: **011-07-0323** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,242,106.05	6,242,106.05	6,242,106.05	6,242,106.05
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-9,230.56
1021	Unob Bal: Recov of prior year unpaid obligations	47,501.40	1,964,646.95	11,164,222.83	2,483,324.93
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	3,377.34	261,242.74	261,242.74	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,986,338.28	35,353.05	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	8,279,323.07	8,503,348.79	17,667,571.62	8,616,200.42
1060	Exp Unob Bal: Brought forward, Oct 1	420,187.71	420,187.71	420,187.71	420,187.71
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-9,230.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	33,839.68	0.00	0.00	169,917.60
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	3,377.34	261,242.74	261,242.74	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	457,404.73	681,430.45	681,430.45	480,874.75
1100	BA: Disc: Appropriation	512,000,000.00	512,000,000.00	517,000,000.00	517,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,273,711.00	-1,273,711.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-216,981,931.00	-216,981,931.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	293,744,358.00	293,744,358.00	517,000,000.00	517,000,000.00
1700	BA: Disc: Spending auth: Collected	13,097,851.55	21,757,756.58	21,757,756.58	43,113,551.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	30,932,771.11	22,015,000.68	22,016,353.06	-8,353,056.34
1750	BA: Disc: Spending auth: Total	44,030,622.66	43,772,757.26	43,774,109.64	34,760,495.03
1900	Budget authority total (disc. and mand.)	337,774,980.66	337,517,115.26	560,774,109.64	551,760,495.03
1910	Total budgetary resources (disc. and mand.)	346,054,303.73	346,020,464.05	578,441,681.26	560,376,695.45

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Account Total, Interagency Crime and Drug Enforcement**
 Treasury Account:
 Budget Account ID: **011-07-0323** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	122,539,709.97	294,873,027.78	445,756,746.90	518,185,240.45
2104	Reimbursable obligations incurred (total)	17,256,520.97	22,493,780.69	37,280,007.48	34,760,495.03
2170	New obligations, unexpired accounts	139,782,554.49	317,323,022.42	482,993,421.46	552,902,960.76
2180	Obligations ("upward adjustments"), expired accts	13,676.45	43,786.05	43,332.92	42,774.72
2190	New obligations and upward adjustments (total)	139,796,230.94	317,366,808.47	483,036,754.38	552,945,735.48
2201	Unob Bal: Apportioned: Avail in the current period	192,265,949.57	25,541,900.87	13,669,649.88	7,162,771.54
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,565,434.00	2,700,000.00	73,192,847.00	0.00
2203	Unob Bal: Apportioned: Anticipated	1,986,338.28	35,353.05	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	8,164,222.83	0.00
2412	Unexpired Unobligated Balance: end of year	205,817,721.85	28,277,253.92	95,026,719.71	7,162,771.54
2413	Expired Unobligated Balance: end of year	440,350.94	376,401.66	378,207.17	268,188.43
2490	Unob Bal: end of year (total)	206,258,072.79	28,653,655.58	95,404,926.88	7,430,959.97
2500	Total budgetary resources	346,054,303.73	346,020,464.05	578,441,681.26	560,376,695.45
2501	Memo: Bud resc, subj to appor, excl anticip	346,054,303.73	346,020,464.05	578,441,681.26	560,376,695.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	179,480,593.42	7,113,435.93	80,486,711.19	7,430,959.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,777,479.37	21,540,219.65	14,918,215.69	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	106,225,530.27	106,225,530.27	106,225,530.27	106,225,530.27
3010	Ob Bal: New obligations: Unexpired accounts	139,782,554.49	317,323,022.42	482,993,421.46	552,902,960.76
3011	Ob Bal: Obs (upward adjustments): Expired accts	13,676.45	43,786.05	43,332.92	42,774.72
3020	Ob Bal: Outlays (gross)	-101,391,036.83	-217,644,072.31	-358,013,741.89	-557,107,139.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,661.72	-1,964,646.95	-11,164,222.83	-2,313,407.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,839.68	0.00	0.00	-169,917.60
3050	Ob Bal: EOY: Unpaid obligations	144,583,222.98	203,983,619.48	220,084,319.93	99,580,801.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Account Total, Interagency Crime and Drug Enforcement**
 Treasury Account:
 Budget Account ID: **011-07-0323** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-38,268,524.17	-38,268,524.17	-38,268,524.17	-38,268,524.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,377.34	261,242.74	259,890.36	1,303,879.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69,201,295.28	-60,283,524.85	-60,284,877.23	-29,915,467.83
3100	Memo: Obligated balance, start of year	67,957,006.10	67,957,006.10	67,957,006.10	67,957,006.10
3200	Memo: Obligated balance, end of year	75,381,927.70	143,700,094.63	159,799,442.70	69,665,333.30

BA & O, Net

4000	Disc: Budget authority, gross	337,774,980.66	337,517,115.26	560,774,109.64	551,760,495.03
4010	Disc: Outlays from new authority	39,180,412.24	146,052,373.12	280,285,396.18	475,632,302.30
4011	Disc: Outlays from balances	62,210,624.59	71,591,699.19	77,728,345.71	81,474,837.39
4020	Disc: Outlays, gross (total)	101,391,036.83	217,644,072.31	358,013,741.89	557,107,139.69
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,097,851.55	-21,757,756.58	-21,757,756.58	-43,113,551.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,377.34	-261,242.74	-261,242.74	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-13,101,228.89	-22,018,999.32	-22,018,999.32	-43,113,551.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,377.34	261,242.74	259,890.36	1,303,879.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,377.34	261,242.74	261,242.74	0.00
4060	Disc: Additional offsets against BA only (total)	-30,929,393.77	-21,753,757.94	-21,755,110.32	8,353,056.34
4070	Disc: Budget authority, net	293,744,358.00	293,744,358.00	517,000,000.00	517,000,000.00
4080	Disc: Outlays, net	88,289,807.94	195,625,072.99	335,994,742.57	513,993,588.32
4180	Budget authority, net (disc. and mand.)	293,744,358.00	293,744,358.00	517,000,000.00	517,000,000.00
4190	Outlays, net (disc. and mand.)	88,289,807.94	195,625,072.99	335,994,742.57	513,993,588.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,419,455,912.71	1,419,455,912.71	1,419,455,912.71	1,419,455,912.71
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	51,600,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	10,396,222.53	26,999,612.55	47,366,522.24	54,025,257.21
1033	Unob Bal: Recov of prior year paid obligations	190,365.58	439,173.15	685,519.68	3,419,614.36
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	51,600,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	52,570,645.68	39,095,144.49	37,387,698.11	0.00
1050	Unob Bal: Unobligated balance (total)	1,482,613,146.50	1,485,989,842.90	1,556,495,652.74	1,528,500,784.28
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	66,900,000.00	66,900,000.00
1131	BA: Disc: Unob bal of approps permanently reduced	-46,473,332.00	-46,473,332.00	-191,600,000.00	-191,600,000.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-79,518.85	-79,518.85	0.00	0.00
1160	BA: Disc: Appropriation (total)	-46,552,850.85	-46,552,850.85	-124,700,000.00	-124,700,000.00
1700	BA: Disc: Spending auth: Collected	78,983,053.12	152,995,856.41	246,046,083.03	346,306,746.96
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	58,183,482.97	33,157,183.87	20,694,826.80	-21,324,067.34
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	359,053,902.40	306,762,976.27	239,062,762.43	0.00
1750	BA: Disc: Spending auth: Total	496,220,438.49	492,916,016.55	505,803,672.26	324,982,679.62
1800	BA: Mand: Spending auth: Collected	0.00	0.00	28,997,203.00	123,899,173.16
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	30,890,147.00	131,334,942.00	102,337,739.00	7,435,768.84
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	112,109,853.00	11,665,058.00	11,665,058.00	0.00
1850	BA: Mand: Spending auth: Total	143,000,000.00	143,000,000.00	143,000,000.00	131,334,942.00
1900	Budget authority total (disc. and mand.)	592,667,587.64	589,363,165.70	524,103,672.26	331,617,621.62
1910	Total budgetary resources (disc. and mand.)	2,075,280,734.14	2,075,353,008.60	2,080,599,325.00	1,860,118,405.90

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,763,956.82	88,178,484.26	105,722,227.90	122,006,192.29
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Spectrum Relocation Fund	0.00	0.00	0.00	179,334.00
2002	Law Enforcement Wireless	31,655,003.65	48,396,152.44	56,756,418.30	78,861,304.80
2002	Spectrum Relocation Fund	2,649,851.88	7,230,648.19	33,036,424.26	79,790,750.46
2002	Health Care Fraud Categor	30,883,303.50	62,661,947.62	95,720,988.62	129,208,252.62
2002	FBI Headquarters Funding	1,542.14	2,099,752.66	2,944,998.10	3,300,410.65
2004	Direct obligations incurred (total)	66,953,657.99	208,566,985.17	294,181,057.18	413,346,244.82
2101	Reimbursable obs incurred: Category A (by quarter)	42,337,811.60	154,883,347.20	279,414,708.85	421,533,735.96
2104	Reimbursable obligations incurred (total)	42,337,811.60	154,883,347.20	279,414,708.85	421,533,735.96
2170	New obligations, unexpired accounts	109,291,469.59	363,450,332.37	573,595,766.03	834,879,980.78
2190	New obligations and upward adjustments (total)	109,291,469.59	363,450,332.37	573,595,766.03	834,879,980.78
2201	Unob Bal: Apportioned: Avail in the current period	598,874,266.07	867,130,418.58	808,305,952.14	713,044,599.47
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,144,352,950.12	528,228,676.00	347,228,676.00	297,228,676.00
2203	Unob Bal: Apportioned: Anticipated	222,654,882.23	316,443,659.91	339,715,518.54	0.00
2403	Unob Bal: Unapportioned: Other	107,166.13	99,921.74	11,753,412.29	14,965,149.65
2412	Unexpired Unobligated Balance: end of year	1,965,989,264.55	1,711,902,676.23	1,507,003,558.97	1,025,238,425.12
2490	Unob Bal: end of year (total)	1,965,989,264.55	1,711,902,676.23	1,507,003,558.97	1,025,238,425.12
2500	Total budgetary resources	2,075,280,734.14	2,075,353,008.60	2,080,599,325.00	1,860,118,405.90
2501	Memo: Bud resc, subj to appor, excl anticip	2,075,280,734.14	2,075,353,008.60	2,080,599,325.00	1,860,118,405.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	981,352,921.77	839,811,869.05	821,227,394.15	666,865,203.17
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	984,636,342.78	872,090,807.18	685,776,164.82	358,373,221.95

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	537,425,850.54	537,425,850.54	537,425,850.54	537,425,850.54
3010	Ob Bal: New obligations: Unexpired accounts	109,291,469.59	363,450,332.37	573,595,766.03	834,879,980.78
3020	Ob Bal: Outlays (gross)	-176,371,410.04	-363,172,160.08	-565,663,626.86	-762,683,733.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,396,222.53	-26,999,612.55	-47,366,522.24	-54,025,257.21
3050	Ob Bal: EOY: Unpaid obligations	459,949,687.56	510,704,410.28	497,991,467.47	555,596,840.66
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-227,810,080.95	-227,810,080.95	-227,810,080.95	-227,810,080.95
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-89,073,629.97	-164,492,125.87	-123,032,565.80	13,888,298.50
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-316,883,710.92	-392,302,206.82	-350,842,646.75	-213,921,782.45
3100	Memo: Obligated balance, start of year	309,615,769.59	309,615,769.59	309,615,769.59	309,615,769.59
3200	Memo: Obligated balance, end of year	143,065,976.64	118,402,203.46	147,148,820.72	341,675,058.21

BA & O, Net

4000	Disc: Budget authority, gross	449,667,587.64	446,363,165.70	381,103,672.26	200,282,679.62
4011	Disc: Outlays from balances	115,624,998.24	262,309,164.62	426,163,039.68	570,512,630.12
4020	Disc: Outlays, gross (total)	115,624,998.24	262,309,164.62	426,163,039.68	570,512,630.12
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-53,837,522.02	-108,538,489.18	-183,896,529.22	-269,019,549.44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25,335,896.68	-44,896,540.38	-62,835,073.49	-80,706,811.88
4040	Disc: Offsets against gross BA and outlays (total)	-79,173,418.70	-153,435,029.56	-246,731,602.71	-349,726,361.32
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-58,183,482.97	-33,157,183.87	-20,694,826.80	21,324,067.34
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	190,365.58	439,173.15	685,519.68	3,419,614.36
4055	Disc: Offsets, BA only: Antic offsetting collect	-359,053,902.40	-306,762,976.27	-239,062,762.43	0.00
4060	Disc: Additional offsets against BA only (total)	-417,047,019.79	-339,480,986.99	-259,072,069.55	24,743,681.70
4070	Disc: Budget authority, net	-46,552,850.85	-46,552,850.85	-124,700,000.00	-124,700,000.00
4080	Disc: Outlays, net	36,451,579.54	108,874,135.06	179,431,436.97	220,786,268.80
4090	Mand: Budget authority, gross	143,000,000.00	143,000,000.00	143,000,000.00	131,334,942.00
4101	Mand: Outlays from balances	60,746,411.80	100,862,995.46	139,500,587.18	192,171,103.33
4110	Mand: Outlays, gross (total)	60,746,411.80	100,862,995.46	139,500,587.18	192,171,103.33
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-28,997,203.00	-123,899,173.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /X -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-28,997,203.00	-123,899,173.16
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,890,147.00	-131,334,942.00	-102,337,739.00	-7,435,768.84
4145	Mand: Offsets, BA only: Antic offsetting collect	-112,109,853.00	-11,665,058.00	-11,665,058.00	0.00
4150	Mand: Additional offsets against BA only (total)	-143,000,000.00	-143,000,000.00	-114,002,797.00	-7,435,768.84
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	60,746,411.80	100,862,995.46	110,503,384.18	68,271,930.17
4180	Budget authority, net (disc. and mand.)	-46,552,850.85	-46,552,850.85	-124,700,000.00	-124,700,000.00
4190	Outlays, net (disc. and mand.)	97,197,991.34	209,737,130.52	289,934,821.15	289,058,198.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -17 /18 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	1,133,103.00	1,133,103.00	1,977,493.00
1160	BA: Disc: Appropriation (total)	0.00	1,133,103.00	1,133,103.00	1,977,493.00
1700	BA: Disc: Spending auth: Collected	1,390,683.45	5,783,467.33	7,900,937.21	9,881,176.97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	400,000.00	20,861,524.91	24,130,344.04	41,063,235.56
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	99,409,316.55	74,555,007.76	73,168,718.75	0.00
1750	BA: Disc: Spending auth: Total	101,200,000.00	101,200,000.00	105,200,000.00	50,944,412.53
1900	Budget authority total (disc. and mand.)	101,200,000.00	102,333,103.00	106,333,103.00	52,921,905.53
1910	Total budgetary resources (disc. and mand.)	101,200,000.00	102,333,103.00	106,333,103.00	52,921,905.53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,315.00	0.00	5,555,868.05	5,678,844.54
2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	2,853,189.74
2002	Category B -- DOS Reimbur	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	6,315.00	0.00	5,555,868.05	8,532,034.28
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	50,000.00	14,531,921.29	29,386,179.66
2102	Category B -- DOS Reimbur	0.00	0.00	0.00	466,000.00
2104	Reimbursable obligations incurred (total)	0.00	50,000.00	14,531,921.29	29,852,179.66
2170	New obligations, unexpired accounts	6,315.00	50,000.00	20,087,789.34	38,384,213.94
2190	New obligations and upward adjustments (total)	6,315.00	50,000.00	20,087,789.34	38,384,213.94
2201	Unob Bal: Apportioned: Avail in the current period	1,784,368.45	27,728,095.24	13,076,594.91	14,537,691.59
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,500,000.00	14,000,000.00	2,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	60,909,316.55	60,555,007.76	71,168,718.75	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -17 /18 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	101,193,685.00	102,283,103.00	86,245,313.66	14,537,691.59
2490	Unob Bal: end of year (total)	101,193,685.00	102,283,103.00	86,245,313.66	14,537,691.59
2500	Total budgetary resources	101,200,000.00	102,333,103.00	106,333,103.00	52,921,905.53
2501	Memo: Bud resc, subj to appor, excl anticip	101,200,000.00	102,333,103.00	106,333,103.00	52,921,905.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	32,193,685.00	33,333,103.00	31,777,234.95	6,773,982.78
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	69,000,000.00	68,950,000.00	54,468,078.71	7,763,708.81

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	6,315.00	50,000.00	20,087,789.34	38,384,213.94
3020	Ob Bal: Outlays (gross)	-6,315.00	-553.79	-4,698,324.94	-13,992,957.06
3050	Ob Bal: EOY: Unpaid obligations	0.00	49,446.21	15,389,464.40	24,391,256.88
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-400,000.00	-20,861,524.91	-24,130,344.04	-41,063,235.56
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-400,000.00	-20,861,524.91	-24,130,344.04	-41,063,235.56
3200	Memo: Obligated balance, end of year	-400,000.00	-20,812,078.70	-8,740,879.64	-16,671,978.68

BA & O, Net

4000	Disc: Budget authority, gross	101,200,000.00	102,333,103.00	106,333,103.00	52,921,905.53
4010	Disc: Outlays from new authority	6,315.00	553.79	4,698,324.94	13,992,957.06
4020	Disc: Outlays, gross (total)	6,315.00	553.79	4,698,324.94	13,992,957.06
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-295,351.38	-3,983,176.76	-5,104,490.51	-6,410,665.84
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,095,332.07	-1,800,290.57	-2,796,446.70	-3,470,511.13
4040	Disc: Offsets against gross BA and outlays (total)	-1,390,683.45	-5,783,467.33	-7,900,937.21	-9,881,176.97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-400,000.00	-20,861,524.91	-24,130,344.04	-41,063,235.56
4055	Disc: Offsets, BA only: Antic offsetting collect	-99,409,316.55	-74,555,007.76	-73,168,718.75	0.00
4060	Disc: Additional offsets against BA only (total)	-99,809,316.55	-95,416,532.67	-97,299,062.79	-41,063,235.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -17 /18 -0200**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0.00	1,133,103.00	1,133,103.00	1,977,493.00
4080	Disc: Outlays, net	-1,384,368.45	-5,782,913.54	-3,202,612.27	4,111,780.09
4180	Budget authority, net (disc. and mand.)	0.00	1,133,103.00	1,133,103.00	1,977,493.00
4190	Outlays, net (disc. and mand.)	-1,384,368.45	-5,782,913.54	-3,202,612.27	4,111,780.09

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	13,872,586.71	13,872,586.71	13,872,586.71	13,872,586.71
1011	Unob Bal: Transferred from other accounts	15,120.00	89,526.00	50,697.00	50,697.00
1021	Unob Bal: Recov of prior year unpaid obligations	126,328.85	175,022.59	336,029.09	466,753.60
1041	Unob Bal: Antic recov of prior year unpd/pd obl	5,587,532.07	5,524,977.41	5,813,970.91	0.00
1050	Unob Bal: Unobligated balance (total)	19,601,567.63	19,662,112.71	20,073,283.71	14,390,037.31
1700	BA: Disc: Spending auth: Collected	1,261,816.17	1,581,072.65	2,742,534.43	7,403,657.29
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,724,059.22	-2,199,509.47	-3,360,971.25	-9,273,712.70
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	962,242.45	992,207.70	992,207.70	0.00
1750	BA: Disc: Spending auth: Total	499,999.40	373,770.88	373,770.88	-1,870,055.41
1900	Budget authority total (disc. and mand.)	499,999.40	373,770.88	373,770.88	-1,870,055.41
1910	Total budgetary resources (disc. and mand.)	20,101,567.03	20,035,883.59	20,447,054.59	12,519,981.90

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	694,723.16	945,977.83	4,665,760.37	5,197,952.24
2002	Direct obs incurred: Category B (by project)	0.00	603,733.00	2,098,000.00	2,098,000.00
2004	Direct obligations incurred (total)	694,723.16	1,549,710.83	6,763,760.37	7,295,952.24
2101	Reimbursable obs incurred: Category A (by quarter)	640,356.09	1,196,324.52	2,092,796.41	4,965,543.32
2104	Reimbursable obligations incurred (total)	640,356.09	1,196,324.52	2,092,796.41	4,965,543.32
2170	New obligations, unexpired accounts	1,335,079.25	2,746,035.35	8,856,556.78	12,261,495.56
2190	New obligations and upward adjustments (total)	1,335,079.25	2,746,035.35	8,856,556.78	12,261,495.56
2201	Unob Bal: Apportioned: Avail in the current period	12,202,852.34	10,772,663.13	4,784,319.20	258,486.34
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,500,000.00	4,000,000.00	2,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	2,049,774.52	2,517,185.11	4,806,178.61	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	13,860.92	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	18,766,487.78	17,289,848.24	11,590,497.81	258,486.34
2490	Unob Bal: end of year (total)	18,766,487.78	17,289,848.24	11,590,497.81	258,486.34
2500	Total budgetary resources	20,101,567.03	20,035,883.59	20,447,054.59	12,519,981.90
2501	Memo: Bud resc, subj to appor, excl anticip	20,101,567.03	20,035,883.59	20,447,054.59	12,519,981.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,371,542.45	7,577,099.86	2,324,221.32	258,486.34
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	10,394,945.33	9,712,748.38	9,266,276.49	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,608,583.77	24,608,583.77	24,608,583.77	24,608,583.77
3010	Ob Bal: New obligations: Unexpired accounts	1,335,079.25	2,746,035.35	8,856,556.78	12,261,495.56
3020	Ob Bal: Outlays (gross)	-5,601,389.63	-12,667,248.26	-20,119,224.88	-28,739,947.74
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-126,328.85	-175,022.59	-336,029.09	-466,753.60
3050	Ob Bal: EOY: Unpaid obligations	20,215,944.54	14,512,348.27	13,009,886.58	7,663,377.99
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-37,667,758.91	-37,667,758.91	-37,667,758.91	-37,667,758.91
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	1,724,059.22	2,199,509.47	3,360,971.25	9,273,712.70
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-35,943,699.69	-35,468,249.44	-34,306,787.66	-28,394,046.21
3100	Memo: Obligated balance, start of year	-13,059,175.14	-13,059,175.14	-13,059,175.14	-13,059,175.14
3200	Memo: Obligated balance, end of year	-15,727,755.15	-20,955,901.17	-21,296,901.08	-20,730,668.22

BA & O, Net

4000	Disc: Budget authority, gross	499,999.40	373,770.88	373,770.88	-1,870,055.41
4011	Disc: Outlays from balances	5,601,389.63	12,667,248.26	20,119,224.88	28,739,947.74
4020	Disc: Outlays, gross (total)	5,601,389.63	12,667,248.26	20,119,224.88	28,739,947.74
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,254,023.87	-1,573,280.35	-2,734,742.13	-7,403,657.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -16 /17 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,792.30	-7,792.30	-7,792.30	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-1,261,816.17	-1,581,072.65	-2,742,534.43	-7,403,657.29
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,724,059.22	2,199,509.47	3,360,971.25	9,273,712.70
4055	Disc: Offsets, BA only: Antic offsetting collect	-962,242.45	-992,207.70	-992,207.70	0.00
4060	Disc: Additional offsets against BA only (total)	761,816.77	1,207,301.77	2,368,763.55	9,273,712.70
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,339,573.46	11,086,175.61	17,376,690.45	21,336,290.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,339,573.46	11,086,175.61	17,376,690.45	21,336,290.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
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 Budget Account: **Salaries and Expenses**
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 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /17 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	8,489,786,000.00	8,489,786,000.00	8,767,201,000.00	8,767,201,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-66,900,000.00	-66,900,000.00
1130	BA: Disc: Appropriations permanently reduced	-21,120,178.00	-21,120,178.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-3,597,910,481.00	-3,597,910,481.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	4,870,755,341.00	4,870,755,341.00	8,700,301,000.00	8,700,301,000.00
1700	BA: Disc: Spending auth: Collected	19,372,273.73	98,021,440.68	206,423,877.45	376,184,236.02
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	196,526,274.50	301,917,119.58	328,619,685.46	177,134,738.09
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	530,101,451.77	346,061,439.74	210,956,437.09	0.00
1750	BA: Disc: Spending auth: Total	746,000,000.00	746,000,000.00	746,000,000.00	553,318,974.11
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	1,437,274.00
1850	BA: Mand: Spending auth: Total	0.00	0.00	0.00	1,437,274.00
1900	Budget authority total (disc. and mand.)	5,616,755,341.00	5,616,755,341.00	9,446,301,000.00	9,255,057,248.11
1910	Total budgetary resources (disc. and mand.)	5,616,755,341.00	5,616,755,341.00	9,446,301,000.00	9,255,057,248.11

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,828,247,539.43	3,680,601,184.67	5,979,872,966.76	8,634,340,594.46
2004	Direct obligations incurred (total)	1,828,247,539.43	3,680,601,184.67	5,979,872,966.76	8,634,340,594.46
2101	Reimbursable obs incurred: Category A (by quarter)	91,229,581.76	227,090,974.79	336,150,326.26	547,164,520.11
2102	Reimbursable obs incurred: Category B (by project)	0.00	1,001,212.40	4,216,639.88	4,841,338.71
2104	Reimbursable obligations incurred (total)	91,229,581.76	228,092,187.19	340,366,966.14	552,005,858.82
2170	New obligations, unexpired accounts	1,919,477,121.19	3,908,693,371.86	6,320,239,932.90	9,186,346,453.28
2190	New obligations and upward adjustments (total)	1,919,477,121.19	3,908,693,371.86	6,320,239,932.90	9,186,346,453.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /17 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	3,167,176,768.04	1,362,000,529.40	2,588,700,109.01	68,710,794.83
2202	Unob Bal: Apportioned: Avail in subsequent periods	349,000,000.00	114,000,000.00	341,404,521.00	0.00
2203	Unob Bal: Apportioned: Anticipated	181,101,451.77	232,061,439.74	195,956,437.09	0.00
2412	Unexpired Unobligated Balance: end of year	3,697,278,219.81	1,708,061,969.14	3,126,061,067.10	68,710,794.83
2490	Unob Bal: end of year (total)	3,697,278,219.81	1,708,061,969.14	3,126,061,067.10	68,710,794.83
2500	Total budgetary resources	5,616,755,341.00	5,616,755,341.00	9,446,301,000.00	9,255,057,248.11
2501	Memo: Bud resc, subj to appor, excl anticip	5,616,755,341.00	5,616,755,341.00	9,446,301,000.00	9,255,057,248.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,044,507,801.57	1,192,154,156.33	2,722,428,033.24	67,815,601.06
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	652,770,418.24	515,907,812.81	403,633,033.86	895,193.77

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,919,477,121.19	3,908,693,371.86	6,320,239,932.90	9,186,346,453.28
3020	Ob Bal: Outlays (gross)	-1,287,647,453.54	-3,157,524,461.28	-5,059,271,409.05	-7,301,771,573.14
3050	Ob Bal: EOY: Unpaid obligations	631,829,667.65	751,168,910.58	1,260,968,523.85	1,884,574,880.14
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-196,526,274.50	-301,917,119.58	-328,619,685.46	-178,572,012.09
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-196,526,274.50	-301,917,119.58	-328,619,685.46	-178,572,012.09
3200	Memo: Obligated balance, end of year	435,303,393.15	449,251,791.00	932,348,838.39	1,706,002,868.05

BA & O, Net

4000	Disc: Budget authority, gross	5,616,755,341.00	5,616,755,341.00	9,446,301,000.00	9,253,619,974.11
4010	Disc: Outlays from new authority	1,287,647,453.54	3,157,524,461.28	5,059,271,409.05	7,300,412,042.15
4020	Disc: Outlays, gross (total)	1,287,647,453.54	3,157,524,461.28	5,059,271,409.05	7,300,412,042.15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,844,827.16	-74,213,942.28	-165,647,904.11	-317,806,703.59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,527,446.57	-23,807,498.40	-40,775,973.34	-58,377,532.43
4040	Disc: Offsets against gross BA and outlays (total)	-19,372,273.73	-98,021,440.68	-206,423,877.45	-376,184,236.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /17 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-196,526,274.50	-301,917,119.58	-328,619,685.46	-177,134,738.09
4055	Disc: Offsets, BA only: Antic offsetting collect	-530,101,451.77	-346,061,439.74	-210,956,437.09	0.00
4060	Disc: Additional offsets against BA only (total)	-726,627,726.27	-647,978,559.32	-539,576,122.55	-177,134,738.09
4070	Disc: Budget authority, net	4,870,755,341.00	4,870,755,341.00	8,700,301,000.00	8,700,301,000.00
4080	Disc: Outlays, net	1,268,275,179.81	3,059,503,020.60	4,852,847,531.60	6,924,227,806.13
4090	Mand: Budget authority, gross	0.00	0.00	0.00	1,437,274.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,359,530.99
4110	Mand: Outlays, gross (total)	0.00	0.00	0.00	1,359,530.99
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-1,437,274.00
4150	Mand: Additional offsets against BA only (total)	0.00	0.00	0.00	-1,437,274.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	0.00	0.00	1,359,530.99
4180	Budget authority, net (disc. and mand.)	4,870,755,341.00	4,870,755,341.00	8,700,301,000.00	8,700,301,000.00
4190	Outlays, net (disc. and mand.)	1,268,275,179.81	3,059,503,020.60	4,852,847,531.60	6,925,587,337.12

Budget Agency: **Department of Justice**
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 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	928,943.96	928,943.96	928,943.96	928,943.96
1021	Unob Bal: Recov of prior year unpaid obligations	93,674.35	149,095.71	300,999.59	303,355.08
1033	Unob Bal: Recov of prior year paid obligations	40.00	40.00	40.00	40.00
1050	Unob Bal: Unobligated balance (total)	1,022,658.31	1,078,079.67	1,229,983.55	1,232,339.04
1060	Exp Unob Bal: Brought forward, Oct 1	928,943.96	928,943.96	928,943.96	928,943.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	93,674.35	149,095.71	300,999.59	303,355.08
1093	Exp Unob Bal: Recov of prior year paid ob	40.00	40.00	40.00	40.00
1099	Exp Unob Bal: Expired bal for adj only (total)	1,022,658.31	1,078,079.67	1,229,983.55	1,232,339.04
1700	BA: Disc: Spending auth: Collected	3,503,488.12	3,780,809.72	5,837,219.94	5,853,560.73
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,594,645.53	-3,919,121.26	-6,091,040.67	-6,109,736.95
1750	BA: Disc: Spending auth: Total	-91,157.41	-138,311.54	-253,820.73	-256,176.22
1900	Budget authority total (disc. and mand.)	-91,157.41	-138,311.54	-253,820.73	-256,176.22
1910	Total budgetary resources (disc. and mand.)	931,500.90	939,768.13	976,162.82	976,162.82

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,830.02	66,757.65	234,256.65	694,843.65
2004	Direct obligations incurred (total)	11,830.02	66,757.65	234,256.65	694,843.65
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	372.84	372.84	372.84
2104	Reimbursable obligations incurred (total)	0.00	372.84	372.84	372.84
2180	Obligations ("upward adjustments"), expired accts	11,830.02	67,130.49	234,629.49	695,216.49
2190	New obligations and upward adjustments (total)	11,830.02	67,130.49	234,629.49	695,216.49
2413	Expired Unobligated Balance: end of year	919,670.88	872,637.64	741,533.33	280,946.33
2490	Unob Bal: end of year (total)	919,670.88	872,637.64	741,533.33	280,946.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	931,500.90	939,768.13	976,162.82	976,162.82
2501	Memo: Bud resc, subj to appor, excl anticip	931,500.90	939,768.13	976,162.82	976,162.82
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	919,670.88	872,637.64	741,533.33	280,946.33

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,495,238.19	10,495,238.19	10,495,238.19	10,495,238.19
3011	Ob Bal: Obs (upward adjustments): Expired accts	11,830.02	67,130.49	234,629.49	695,216.49
3020	Ob Bal: Outlays (gross)	-3,447,364.10	-5,719,019.60	-8,643,493.33	-9,743,165.25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93,674.35	-149,095.71	-300,999.59	-303,355.08
3050	Ob Bal: EOY: Unpaid obligations	6,966,029.76	4,694,253.37	1,785,374.76	1,143,934.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-15,445,723.19	-15,445,723.19	-15,445,723.19	-15,445,723.19
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,594,645.53	3,919,121.26	6,091,040.67	6,109,736.95
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,851,077.66	-11,526,601.93	-9,354,682.52	-9,335,986.24
3100	Memo: Obligated balance, start of year	-4,950,485.00	-4,950,485.00	-4,950,485.00	-4,950,485.00
3200	Memo: Obligated balance, end of year	-4,885,047.90	-6,832,348.56	-7,569,307.76	-8,192,051.89

BA & O, Net

4000	Disc: Budget authority, gross	-91,157.41	-138,311.54	-253,820.73	-256,176.22
4011	Disc: Outlays from balances	3,447,364.10	5,719,019.60	8,643,493.33	9,743,165.25
4020	Disc: Outlays, gross (total)	3,447,364.10	5,719,019.60	8,643,493.33	9,743,165.25
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,503,488.12	-3,780,809.72	-5,837,219.94	-5,853,560.73
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-40.00	-40.00	-40.00	-40.00
4040	Disc: Offsets against gross BA and outlays (total)	-3,503,528.12	-3,780,849.72	-5,837,259.94	-5,853,600.73
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,594,645.53	3,919,121.26	6,091,040.67	6,109,736.95
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	40.00	40.00	40.00	40.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
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 Budget Account: **Salaries and Expenses**
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 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -15 /16 -0200**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	3,594,685.53	3,919,161.26	6,091,080.67	6,109,776.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-56,164.02	1,938,169.88	2,806,233.39	3,889,564.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-56,164.02	1,938,169.88	2,806,233.39	3,889,564.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
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 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	96,594,491.92	96,594,491.92	96,594,491.92	96,594,491.92
1021	Unob Bal: Recov of prior year unpaid obligations	35,209,208.61	40,556,015.09	70,619,293.94	99,171,292.67
1033	Unob Bal: Recov of prior year paid obligations	3,753,061.13	3,558,539.84	4,453,704.91	5,192,997.46
1050	Unob Bal: Unobligated balance (total)	135,556,761.66	140,709,046.85	171,667,490.77	200,958,782.05
1060	Exp Unob Bal: Brought forward, Oct 1	96,594,491.92	96,594,491.92	96,594,491.92	96,594,491.92
1081	Exp Unob Bal: Recov of prior year unpaid obs	35,209,208.61	40,556,015.09	70,619,293.94	99,171,292.67
1093	Exp Unob Bal: Recov of prior year paid ob	3,753,061.13	3,558,539.84	4,453,704.91	5,192,997.46
1099	Exp Unob Bal: Expired bal for adj only (total)	135,556,761.66	140,709,046.85	171,667,490.77	200,958,782.05
1700	BA: Disc: Spending auth: Collected	84,076,409.18	94,504,918.78	102,406,680.28	109,779,941.78
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-85,725,177.47	-96,926,119.68	-106,848,850.76	-116,348,720.08
1750	BA: Disc: Spending auth: Total	-1,648,768.29	-2,421,200.90	-4,442,170.48	-6,568,778.30
1900	Budget authority total (disc. and mand.)	-1,648,768.29	-2,421,200.90	-4,442,170.48	-6,568,778.30
1910	Total budgetary resources (disc. and mand.)	133,907,993.37	138,287,845.95	167,225,320.29	194,390,003.75

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47,982,774.48	47,286,838.48	59,605,147.67	53,580,820.06
2004	Direct obligations incurred (total)	47,982,774.48	47,286,838.48	59,605,147.67	53,580,820.06
2101	Reimbursable obs incurred: Category A (by quarter)	4,827,937.32	28,455.07	70,479.36	124,630.20
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	4,827,937.32	28,455.07	70,479.36	124,630.20
2180	Obligations ("upward adjustments"), expired accts	52,810,711.80	47,315,293.55	59,675,627.03	53,705,450.26
2190	New obligations and upward adjustments (total)	52,810,711.80	47,315,293.55	59,675,627.03	53,705,450.26
2413	Expired Unobligated Balance: end of year	81,097,281.57	90,972,552.40	107,549,693.26	140,684,553.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	81,097,281.57	90,972,552.40	107,549,693.26	140,684,553.49
2500	Total budgetary resources	133,907,993.37	138,287,845.95	167,225,320.29	194,390,003.75
2501	Memo: Bud resc, subj to appor, excl anticip	133,907,993.37	138,287,845.95	167,225,320.29	194,390,003.75
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	45,316,059.57	54,262,922.31	67,080,821.70	99,870,234.27
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	35,781,222.00	36,709,630.09	40,468,871.56	40,814,319.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,687,670,439.95	1,687,670,439.95	1,687,670,439.95	1,687,670,439.95
3011	Ob Bal: Obs (upward adjustments): Expired accts	52,810,711.80	47,315,293.55	59,675,627.03	53,705,450.26
3020	Ob Bal: Outlays (gross)	-675,358,363.44	-1,058,874,255.54	-1,315,535,618.16	-1,469,512,979.18
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-35,209,208.61	-40,556,015.09	-70,619,293.94	-99,171,292.67
3050	Ob Bal: EOY: Unpaid obligations	1,029,913,579.70	635,555,462.87	361,191,154.88	172,691,618.36
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-207,211,121.69	-207,211,121.69	-207,211,121.69	-207,211,121.69
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	85,725,177.47	96,926,119.68	106,848,850.76	116,348,720.08
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-121,485,944.22	-110,285,002.01	-100,362,270.93	-90,862,401.61
3100	Memo: Obligated balance, start of year	1,480,459,318.26	1,480,459,318.26	1,480,459,318.26	1,480,459,318.26
3200	Memo: Obligated balance, end of year	908,427,635.48	525,270,460.86	260,828,883.95	81,829,216.75

BA & O, Net

4000	Disc: Budget authority, gross	-1,648,768.29	-2,421,200.90	-4,442,170.48	-6,568,778.30
4011	Disc: Outlays from balances	675,358,363.44	1,058,874,255.54	1,315,535,618.16	1,469,512,979.18
4020	Disc: Outlays, gross (total)	675,358,363.44	1,058,874,255.54	1,315,535,618.16	1,469,512,979.18
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-68,355,835.38	-78,724,335.05	-86,624,815.05	-94,006,393.10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,473,634.93	-19,339,123.57	-20,235,570.14	-20,966,546.14
4040	Disc: Offsets against gross BA and outlays (total)	-87,829,470.31	-98,063,458.62	-106,860,385.19	-114,972,939.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /16 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	85,725,177.47	96,926,119.68	106,848,850.76	116,348,720.08
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,753,061.13	3,558,539.84	4,453,704.91	5,192,997.46
4060	Disc: Additional offsets against BA only (total)	89,478,238.60	100,484,659.52	111,302,555.67	121,541,717.54
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	587,528,893.13	960,810,796.92	1,208,675,232.97	1,354,540,039.94
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	587,528,893.13	960,810,796.92	1,208,675,232.97	1,354,540,039.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	173,039.50	173,039.50	173,039.50	173,039.50
1021	Unob Bal: Recov of prior year unpaid obligations	163,772.91	168,941.82	409,726.46	409,726.46
1033	Unob Bal: Recov of prior year paid obligations	0.00	6,255.51	6,255.51	6,255.51
1050	Unob Bal: Unobligated balance (total)	336,812.41	348,236.83	589,021.47	589,021.47
1060	Exp Unob Bal: Brought forward, Oct 1	173,039.50	173,039.50	173,039.50	173,039.50
1081	Exp Unob Bal: Recov of prior year unpaid obs	163,772.91	168,941.82	409,726.46	409,726.46
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	6,255.51	6,255.51	6,255.51
1099	Exp Unob Bal: Expired bal for adj only (total)	336,812.41	348,236.83	589,021.47	589,021.47
1700	BA: Disc: Spending auth: Collected	1,128,431.46	2,081,764.75	2,081,764.75	2,081,764.75
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-1,292,204.37	-2,256,962.08	-2,497,746.72	-2,497,746.72
1750	BA: Disc: Spending auth: Total	-163,772.91	-175,197.33	-415,981.97	-415,981.97
1900	Budget authority total (disc. and mand.)	-163,772.91	-175,197.33	-415,981.97	-415,981.97
1910	Total budgetary resources (disc. and mand.)	173,039.50	173,039.50	173,039.50	173,039.50

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	173,039.50	173,039.50	173,039.50	173,039.50
2490	Unob Bal: end of year (total)	173,039.50	173,039.50	173,039.50	173,039.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	173,039.50	173,039.50	173,039.50	173,039.50
2501	Memo: Bud resc, subj to appor, excl anticip	173,039.50	173,039.50	173,039.50	173,039.50
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	173,039.50	173,039.50	173,039.50	173,039.50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,205,383.21	1,205,383.21	1,205,383.21	1,205,383.21
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-563,722.03	-645,832.99	-645,832.99	-651,091.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-163,772.91	-168,941.82	-409,726.46	-409,726.46
3050	Ob Bal: EOY: Unpaid obligations	477,888.27	390,608.40	149,823.76	144,565.62
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,822,565.38	-4,822,565.38	-4,822,565.38	-4,822,565.38
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	1,292,204.37	2,256,962.08	2,497,746.72	2,497,746.72
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-3,530,361.01	-2,565,603.30	-2,324,818.66	-2,324,818.66
3100	Memo: Obligated balance, start of year	-3,617,182.17	-3,617,182.17	-3,617,182.17	-3,617,182.17
3200	Memo: Obligated balance, end of year	-3,052,472.74	-2,174,994.90	-2,174,994.90	-2,180,253.04

BA & O, Net

4000	Disc: Budget authority, gross	-163,772.91	-175,197.33	-415,981.97	-415,981.97
4011	Disc: Outlays from balances	563,722.03	645,832.99	645,832.99	651,091.13
4020	Disc: Outlays, gross (total)	563,722.03	645,832.99	645,832.99	651,091.13
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,128,431.46	-2,081,764.75	-2,081,764.75	-2,081,764.75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-6,255.51	-6,255.51	-6,255.51
4040	Disc: Offsets against gross BA and outlays (total)	-1,128,431.46	-2,088,020.26	-2,088,020.26	-2,088,020.26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,292,204.37	2,256,962.08	2,497,746.72	2,497,746.72
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	6,255.51	6,255.51	6,255.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -14 /15 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	1,292,204.37	2,263,217.59	2,504,002.23	2,504,002.23
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-564,709.43	-1,442,187.27	-1,442,187.27	-1,436,929.13
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-564,709.43	-1,442,187.27	-1,442,187.27	-1,436,929.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	108,061,690.10	108,061,690.10	108,061,690.10	108,061,690.10
1021	Unob Bal: Recov of prior year unpaid obligations	19,459,502.84	38,203,846.43	50,053,854.98	70,218,427.51
1033	Unob Bal: Recov of prior year paid obligations	135,979.69	1,432,061.17	2,238,786.13	2,594,309.33
1050	Unob Bal: Unobligated balance (total)	127,657,172.63	147,697,597.70	160,354,331.21	180,874,426.94
1060	Exp Unob Bal: Brought forward, Oct 1	108,061,690.10	108,061,690.10	108,061,690.10	108,061,690.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	19,459,502.84	38,203,846.43	50,053,854.98	70,218,427.51
1093	Exp Unob Bal: Recov of prior year paid ob	135,979.69	1,432,061.17	2,238,786.13	2,594,309.33
1099	Exp Unob Bal: Expired bal for adj only (total)	127,657,172.63	147,697,597.70	160,354,331.21	180,874,426.94
1700	BA: Disc: Spending auth: Collected	2,186,858.48	2,585,534.83	4,255,486.79	4,748,439.06
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-3,423,926.98	-4,279,620.34	-6,297,522.57	-6,821,908.82
1750	BA: Disc: Spending auth: Total	-1,237,068.50	-1,694,085.51	-2,042,035.78	-2,073,469.76
1900	Budget authority total (disc. and mand.)	-1,237,068.50	-1,694,085.51	-2,042,035.78	-2,073,469.76
1910	Total budgetary resources (disc. and mand.)	126,420,104.13	146,003,512.19	158,312,295.43	178,800,957.18

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,794,438.50	7,028,679.35	8,587,522.02	8,647,737.14
2004	Direct obligations incurred (total)	3,794,438.50	7,028,679.35	8,587,522.02	8,647,737.14
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	5,159.05	5,159.05	-292,215.14
2104	Reimbursable obligations incurred (total)	0.00	5,159.05	5,159.05	-292,215.14
2180	Obligations ("upward adjustments"), expired accts	3,794,438.50	7,033,838.40	8,592,681.07	8,355,522.00
2190	New obligations and upward adjustments (total)	3,794,438.50	7,033,838.40	8,592,681.07	8,355,522.00
2413	Expired Unobligated Balance: end of year	122,625,665.63	138,969,673.79	149,719,614.36	170,445,435.18
2490	Unob Bal: end of year (total)	122,625,665.63	138,969,673.79	149,719,614.36	170,445,435.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	126,420,104.13	146,003,512.19	158,312,295.43	178,800,957.18
2501	Memo: Bud resc, subj to appor, excl anticip	126,420,104.13	146,003,512.19	158,312,295.43	178,800,957.18
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	110,711,693.04	126,623,354.96	137,367,610.14	152,808,849.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	11,913,972.59	12,346,318.83	12,352,004.22	17,636,585.64

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	271,539,077.34	271,539,077.34	271,539,077.34	271,539,077.34
3011	Ob Bal: Obs (upward adjustments): Expired accts	3,794,438.50	7,033,838.40	8,592,681.07	8,355,522.00
3020	Ob Bal: Outlays (gross)	-94,573,033.69	-126,812,144.48	-140,406,571.95	-171,810,920.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,459,502.84	-38,203,846.43	-50,053,854.98	-70,218,427.51
3050	Ob Bal: EOY: Unpaid obligations	161,300,979.31	113,556,924.83	89,671,331.48	37,865,251.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-27,232,488.10	-27,232,488.10	-27,232,488.10	-27,232,488.10
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,423,926.98	4,279,620.34	6,297,522.57	6,821,908.82
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23,808,561.12	-22,952,867.76	-20,934,965.53	-20,410,579.28
3100	Memo: Obligated balance, start of year	244,306,589.24	244,306,589.24	244,306,589.24	244,306,589.24
3200	Memo: Obligated balance, end of year	137,492,418.19	90,604,057.07	68,736,365.95	17,454,672.05

BA & O, Net

4000	Disc: Budget authority, gross	-1,237,068.50	-1,694,085.51	-2,042,035.78	-2,073,469.76
4011	Disc: Outlays from balances	94,573,033.69	126,812,144.48	140,406,571.95	171,810,920.50
4020	Disc: Outlays, gross (total)	94,573,033.69	126,812,144.48	140,406,571.95	171,810,920.50
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,186,858.48	-2,590,399.08	-4,518,098.26	-5,015,165.81
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-135,979.69	-1,427,196.92	-1,976,174.66	-2,327,582.58
4040	Disc: Offsets against gross BA and outlays (total)	-2,322,838.17	-4,017,596.00	-6,494,272.92	-7,342,748.39
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,423,926.98	4,279,620.34	6,297,522.57	6,821,908.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /15 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	135,979.69	1,432,061.17	2,238,786.13	2,594,309.33
4060	Disc: Additional offsets against BA only (total)	3,559,906.67	5,711,681.51	8,536,308.70	9,416,218.15
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	92,250,195.52	122,794,548.48	133,912,299.03	164,468,172.11
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	92,250,195.52	122,794,548.48	133,912,299.03	164,468,172.11

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -13 /14 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	203,076.71	203,076.71	203,076.71	203,076.71
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	534.96	10,624.01	10,624.01
1050	Unob Bal: Unobligated balance (total)	203,076.71	203,611.67	213,700.72	213,700.72
1060	Exp Unob Bal: Brought forward, Oct 1	203,076.71	203,076.71	203,076.71	203,076.71
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	534.96	10,624.01	10,624.01
1099	Exp Unob Bal: Expired bal for adj only (total)	203,076.71	203,611.67	213,700.72	213,700.72
1910	Total budgetary resources (disc. and mand.)	203,076.71	203,611.67	213,700.72	213,700.72

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	19.15	19.15
2004	Direct obligations incurred (total)	0.00	0.00	19.15	19.15
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	19.15	19.15
2190	New obligations and upward adjustments (total)	0.00	0.00	19.15	19.15
2413	Expired Unobligated Balance: end of year	203,076.71	203,611.67	213,681.57	213,681.57
2490	Unob Bal: end of year (total)	203,076.71	203,611.67	213,681.57	213,681.57
2500	Total budgetary resources	203,076.71	203,611.67	213,700.72	213,700.72
2501	Memo: Bud resc, subj to appor, excl anticip	203,076.71	203,611.67	213,700.72	213,700.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	203,076.71	203,611.67	213,681.57	213,681.57

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,701.01	10,701.01	10,701.01	10,701.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	19.15	19.15
3020	Ob Bal: Outlays (gross)	0.00	-77.00	-96.15	-96.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -13 /14 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-534.96	-10,624.01	-10,624.01
3050	Ob Bal: EOY: Unpaid obligations	10,701.01	10,089.05	0.00	0.00
3100	Memo: Obligated balance, start of year	10,701.01	10,701.01	10,701.01	10,701.01
3200	Memo: Obligated balance, end of year	10,701.01	10,089.05	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	77.00	96.15	96.15
4020	Disc: Outlays, gross (total)	0.00	77.00	96.15	96.15
4080	Disc: Outlays, net	0.00	77.00	96.15	96.15
4190	Outlays, net (disc. and mand.)	0.00	77.00	96.15	96.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	92,864,589.76	92,864,589.76	92,864,589.76	92,864,589.76
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-6,617,577.10
1021	Unob Bal: Recov of prior year unpaid obligations	4,310,810.27	12,666,294.37	17,912,320.89	20,449,549.02
1033	Unob Bal: Recov of prior year paid obligations	501,614.10	686,316.51	757,176.60	907,454.69
1050	Unob Bal: Unobligated balance (total)	97,677,014.13	106,217,200.64	111,534,087.25	107,604,016.37
1060	Exp Unob Bal: Brought forward, Oct 1	92,864,589.76	92,864,589.76	92,864,589.76	92,864,589.76
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-6,617,577.10
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,310,810.27	12,666,294.37	17,912,320.89	20,449,549.02
1093	Exp Unob Bal: Recov of prior year paid ob	501,614.10	686,316.51	757,176.60	907,454.69
1099	Exp Unob Bal: Expired bal for adj only (total)	97,677,014.13	106,217,200.64	111,534,087.25	107,604,016.37
1700	BA: Disc: Spending auth: Collected	357,924.76	662,263.11	743,440.86	1,238,394.46
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-359,158.95	-725,811.66	-801,967.09	-1,338,371.93
1750	BA: Disc: Spending auth: Total	-1,234.19	-63,548.55	-58,526.23	-99,977.47
1900	Budget authority total (disc. and mand.)	-1,234.19	-63,548.55	-58,526.23	-99,977.47
1910	Total budgetary resources (disc. and mand.)	97,675,779.94	106,153,652.09	111,475,561.02	107,504,038.90

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	928,703.09	1,510,850.34	2,728,358.20	5,575,916.84
2002	Law Enforcement Wireless	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	928,703.09	1,510,850.34	2,728,358.20	5,575,916.84
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	750.00	9,252.50	119,252.50
2104	Reimbursable obligations incurred (total)	0.00	750.00	9,252.50	119,252.50
2180	Obligations ("upward adjustments"), expired accts	928,703.09	1,511,600.34	2,737,610.70	5,695,169.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	928,703.09	1,511,600.34	2,737,610.70	5,695,169.34
2413	Expired Unobligated Balance: end of year	96,747,076.85	104,642,051.75	108,737,950.32	101,808,869.56
2490	Unob Bal: end of year (total)	96,747,076.85	104,642,051.75	108,737,950.32	101,808,869.56
2500	Total budgetary resources	97,675,779.94	106,153,652.09	111,475,561.02	107,504,038.90
2501	Memo: Bud resc, subj to appor, excl anticip	97,675,779.94	106,153,652.09	111,475,561.02	107,504,038.90
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	88,274,653.26	95,657,612.68	99,499,865.70	92,570,784.94
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,472,423.59	8,984,439.07	9,238,084.62	9,238,084.62

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	104,883,128.14	104,883,128.14	104,883,128.14	104,883,128.14
3011	Ob Bal: Obs (upward adjustments): Expired accts	928,703.09	1,511,600.34	2,737,610.70	5,695,169.34
3020	Ob Bal: Outlays (gross)	-10,461,449.48	-17,234,650.01	-21,031,014.18	-55,486,700.13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,310,810.27	-12,666,294.37	-17,912,320.89	-20,449,549.02
3050	Ob Bal: EOY: Unpaid obligations	91,039,571.48	76,493,784.10	68,677,403.77	34,642,048.33
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-16,289,662.05	-16,289,662.05	-16,289,662.05	-16,289,662.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	359,158.95	725,811.66	801,967.09	1,338,371.93
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-15,930,503.10	-15,563,850.39	-15,487,694.96	-14,951,290.12
3100	Memo: Obligated balance, start of year	88,593,466.09	88,593,466.09	88,593,466.09	88,593,466.09
3200	Memo: Obligated balance, end of year	75,109,068.38	60,929,933.71	53,189,708.81	19,690,758.21

BA & O, Net

4000	Disc: Budget authority, gross	-1,234.19	-63,548.55	-58,526.23	-99,977.47
4011	Disc: Outlays from balances	10,461,449.48	17,234,650.01	21,031,014.18	55,486,700.13
4020	Disc: Outlays, gross (total)	10,461,449.48	17,234,650.01	21,031,014.18	55,486,700.13
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-465,009.72	-769,348.07	-850,525.82	-1,235,479.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /14 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-394,529.14	-579,231.55	-650,091.64	-910,369.73
4040	Disc: Offsets against gross BA and outlays (total)	-859,538.86	-1,348,579.62	-1,500,617.46	-2,145,849.15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	359,158.95	725,811.66	801,967.09	1,338,371.93
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	501,614.10	686,316.51	757,176.60	907,454.69
4060	Disc: Additional offsets against BA only (total)	860,773.05	1,412,128.17	1,559,143.69	2,245,826.62
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	9,601,910.62	15,886,070.39	19,530,396.72	53,340,850.98
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	9,601,910.62	15,886,070.39	19,530,396.72	53,340,850.98

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -12 /13 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	257,102.17	257,102.17	257,102.17	257,102.17
1050	Unob Bal: Unobligated balance (total)	257,102.17	257,102.17	257,102.17	257,102.17
1060	Exp Unob Bal: Brought forward, Oct 1	257,102.17	257,102.17	257,102.17	257,102.17
1099	Exp Unob Bal: Expired bal for adj only (total)	257,102.17	257,102.17	257,102.17	257,102.17
1910	Total budgetary resources (disc. and mand.)	257,102.17	257,102.17	257,102.17	257,102.17

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	257,102.17	257,102.17	257,102.17	257,102.17
2490	Unob Bal: end of year (total)	257,102.17	257,102.17	257,102.17	257,102.17
2500	Total budgetary resources	257,102.17	257,102.17	257,102.17	257,102.17
2501	Memo: Bud resc, subj to appor, excl anticip	257,102.17	257,102.17	257,102.17	257,102.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	257,102.17	257,102.17	257,102.17	257,102.17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,200.00	1,200.00	1,200.00	1,200.00
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	1,200.00	1,200.00	1,200.00	1,200.00
3100	Memo: Obligated balance, start of year	1,200.00	1,200.00	1,200.00	1,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-10-0200** Treasury Account ID: **15- -12 /13 -0200**
GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	1,200.00	1,200.00	1,200.00	1,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	53,553,520.47	53,553,520.47	53,553,520.47	53,553,520.47
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-25,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,124,042.94	6,328,498.61	7,790,670.25	8,185,310.85
1033	Unob Bal: Recov of prior year paid obligations	8,607.29	494,341.98	537,322.83	558,678.90
1050	Unob Bal: Unobligated balance (total)	57,686,170.70	60,376,361.06	61,881,513.55	37,297,510.22
1060	Exp Unob Bal: Brought forward, Oct 1	53,553,520.47	53,553,520.47	53,553,520.47	53,553,520.47
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-25,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,124,042.94	6,328,498.61	7,790,670.25	8,185,310.85
1093	Exp Unob Bal: Recov of prior year paid ob	8,607.29	494,341.98	537,322.83	558,678.90
1099	Exp Unob Bal: Expired bal for adj only (total)	57,686,170.70	60,376,361.06	61,881,513.55	37,297,510.22
1700	BA: Disc: Spending auth: Collected	2,035,958.68	2,041,282.54	2,008,973.96	2,777,894.20
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,105,930.58	-2,255,146.82	-2,551,444.61	-3,362,750.57
1750	BA: Disc: Spending auth: Total	-69,971.90	-213,864.28	-542,470.65	-584,856.37
1900	Budget authority total (disc. and mand.)	-69,971.90	-213,864.28	-542,470.65	-584,856.37
1910	Total budgetary resources (disc. and mand.)	57,616,198.80	60,162,496.78	61,339,042.90	36,712,653.85

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	210,566.01	2,537,583.82	3,034,040.55	3,207,191.64
2002	DOS Sandy Supplemental	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	210,566.01	2,537,583.82	3,034,040.55	3,207,191.64
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	28,730.00	28,730.00	35,257.12
2104	Reimbursable obligations incurred (total)	0.00	28,730.00	28,730.00	35,257.12
2180	Obligations ("upward adjustments"), expired accts	210,566.01	2,566,313.82	3,062,770.55	3,242,448.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	210,566.01	2,566,313.82	3,062,770.55	3,242,448.76
2413	Expired Unobligated Balance: end of year	57,405,632.79	57,596,182.96	58,276,272.35	33,470,205.09
2490	Unob Bal: end of year (total)	57,405,632.79	57,596,182.96	58,276,272.35	33,470,205.09
2500	Total budgetary resources	57,616,198.80	60,162,496.78	61,339,042.90	36,712,653.85
2501	Memo: Bud resc, subj to appor, excl anticip	57,616,198.80	60,162,496.78	61,339,042.90	36,712,653.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	49,347,832.17	49,327,821.25	49,984,103.22	25,170,546.96
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	8,057,800.62	8,268,361.71	8,292,169.13	8,299,658.13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,500,585.59	19,500,585.59	19,500,585.59	19,500,585.59
3011	Ob Bal: Obs (upward adjustments): Expired accts	210,566.01	2,566,313.82	3,062,770.55	3,242,448.76
3020	Ob Bal: Outlays (gross)	-682,230.84	-5,642,634.23	-6,052,934.49	-9,458,313.98
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,124,042.94	-6,328,498.61	-7,790,670.25	-8,185,310.85
3050	Ob Bal: EOY: Unpaid obligations	14,904,877.82	10,095,766.57	8,719,751.40	5,099,409.52
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-13,521,460.00	-13,521,460.00	-13,521,460.00	-13,521,460.00
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,105,930.58	2,255,146.82	2,551,444.61	3,362,750.57
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,415,529.42	-11,266,313.18	-10,970,015.39	-10,158,709.43
3100	Memo: Obligated balance, start of year	5,979,125.59	5,979,125.59	5,979,125.59	5,979,125.59
3200	Memo: Obligated balance, end of year	3,489,348.40	-1,170,546.61	-2,250,263.99	-5,059,299.91

BA & O, Net

4000	Disc: Budget authority, gross	-69,971.90	-213,864.28	-542,470.65	-584,856.37
4011	Disc: Outlays from balances	682,230.84	5,642,634.23	6,052,934.49	9,458,313.98
4020	Disc: Outlays, gross (total)	682,230.84	5,642,634.23	6,052,934.49	9,458,313.98
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,035,958.68	-2,041,282.54	-2,008,973.97	-2,777,894.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /13 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,607.29	-494,341.98	-537,322.82	-558,678.89
4040	Disc: Offsets against gross BA and outlays (total)	-2,044,565.97	-2,535,624.52	-2,546,296.79	-3,336,573.10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,105,930.58	2,255,146.82	2,551,444.61	3,362,750.57
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	8,607.29	494,341.98	537,322.83	558,678.90
4060	Disc: Additional offsets against BA only (total)	2,114,537.87	2,749,488.80	3,088,767.44	3,921,429.47
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,362,335.13	3,107,009.71	3,506,637.70	6,121,740.88
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,362,335.13	3,107,009.71	3,506,637.70	6,121,740.88

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- -11 /12 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	313,673.03	313,673.03	313,673.03	313,673.03
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-308,673.03
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1050	Unob Bal: Unobligated balance (total)	313,673.03	313,673.03	313,673.03	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	313,673.03	313,673.03	313,673.03	313,673.03
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-308,673.03
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	313,673.03	313,673.03	313,673.03	0.00
1910	Total budgetary resources (disc. and mand.)	313,673.03	313,673.03	313,673.03	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	313,673.03	313,673.03	313,673.03	0.00
2490	Unob Bal: end of year (total)	313,673.03	313,673.03	313,673.03	0.00
2500	Total budgetary resources	313,673.03	313,673.03	313,673.03	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	313,673.03	313,673.03	313,673.03	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	313,673.03	313,673.03	313,673.03	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	40,525,704.34	40,525,704.34	40,525,704.34	40,525,704.34
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-43,048,093.14
1021	Unob Bal: Recov of prior year unpaid obligations	2,540,001.13	3,763,252.29	4,773,290.03	9,866,268.74
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	7,456.93	279,048.32	209,419.94	193,170.61
1050	Unob Bal: Unobligated balance (total)	43,073,162.40	44,568,004.95	45,508,414.31	7,437,050.55
1060	Exp Unob Bal: Brought forward, Oct 1	40,525,704.34	40,525,704.34	40,525,704.34	40,525,704.34
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-43,048,093.14
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,540,001.13	3,763,252.29	4,773,290.03	9,866,268.74
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	7,456.93	279,048.32	209,419.94	193,170.61
1099	Exp Unob Bal: Expired bal for adj only (total)	43,073,162.40	44,568,004.95	45,508,414.31	7,437,050.55
1700	BA: Disc: Spending auth: Collected	94,821.04	6,799,079.54	6,778,787.82	8,396,838.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	684,111.20	-6,360,070.40	-6,471,103.49	-11,024,149.39
1750	BA: Disc: Spending auth: Total	778,932.24	439,009.14	307,684.33	-2,627,311.02
1900	Budget authority total (disc. and mand.)	778,932.24	439,009.14	307,684.33	-2,627,311.02
1910	Total budgetary resources (disc. and mand.)	43,852,094.64	45,007,014.09	45,816,098.64	4,809,739.53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	172,033.34	1,750,432.54	3,637,407.97	7,614,789.57
2004	Direct obligations incurred (total)	172,033.34	1,750,432.54	3,637,407.97	7,614,789.57
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	86,530.39	97,170.39	-2,805,050.04
2104	Reimbursable obligations incurred (total)	0.00	86,530.39	97,170.39	-2,805,050.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2180	Obligations ("upward adjustments"), expired accts	172,033.34	1,836,962.93	3,734,578.36	4,809,739.53
2190	New obligations and upward adjustments (total)	172,033.34	1,836,962.93	3,734,578.36	4,809,739.53
2413	Expired Unobligated Balance: end of year	43,680,061.30	43,170,051.16	42,081,520.28	0.00
2490	Unob Bal: end of year (total)	43,680,061.30	43,170,051.16	42,081,520.28	0.00
2500	Total budgetary resources	43,852,094.64	45,007,014.09	45,816,098.64	4,809,739.53
2501	Memo: Bud resc, subj to appor, excl anticp	43,852,094.64	45,007,014.09	45,816,098.64	4,809,739.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticp	37,617,656.24	37,107,646.10	35,994,806.35	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticp	6,062,405.06	6,062,405.06	6,086,713.93	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,285,853.64	19,285,853.64	19,285,853.64	19,285,853.64
3011	Ob Bal: Obs (upward adjustments): Expired accts	172,033.34	1,836,962.93	3,734,578.36	4,809,739.53
3020	Ob Bal: Outlays (gross)	-2,422,999.99	-4,298,461.86	-7,742,409.00	-14,229,324.43
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,540,001.13	-3,763,252.29	-4,773,290.03	-9,866,268.74
3050	Ob Bal: EOY: Unpaid obligations	14,494,885.86	13,061,102.42	10,504,732.97	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-11,024,149.39	-11,024,149.39	-11,024,149.39	-11,024,149.39
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	-684,111.20	6,360,070.40	6,471,103.49	11,024,149.39
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,708,260.59	-4,664,078.99	-4,553,045.90	0.00
3100	Memo: Obligated balance, start of year	8,261,704.25	8,261,704.25	8,261,704.25	8,261,704.25
3200	Memo: Obligated balance, end of year	2,786,625.27	8,397,023.43	5,951,687.07	0.00

BA & O, Net

4000	Disc: Budget authority, gross	778,932.24	439,009.14	307,684.33	-2,627,311.02
4011	Disc: Outlays from balances	2,422,999.99	4,298,461.86	7,742,409.00	14,229,324.43
4020	Disc: Outlays, gross (total)	2,422,999.99	4,298,461.86	7,742,409.00	14,229,324.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-10-0200** Treasury Account ID: **15- - /12 -0200**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-94,821.04	-6,961,114.94	-6,843,679.58	-8,469,775.70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-7,456.93	-117,012.92	-144,528.18	-120,233.28
4040	Disc: Offsets against gross BA and outlays (total)	-102,277.97	-7,078,127.86	-6,988,207.76	-8,590,008.98
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-684,111.20	6,360,070.40	6,471,103.49	11,024,149.39
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	7,456.93	279,048.32	209,419.94	193,170.61
4060	Disc: Additional offsets against BA only (total)	-676,654.27	6,639,118.72	6,680,523.43	11,217,320.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,320,722.02	-2,779,666.00	754,201.24	5,639,315.45
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,320,722.02	-2,779,666.00	754,201.24	5,639,315.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-10-0200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,826,804,331.38	1,826,804,331.38	1,826,804,331.38	1,826,804,331.38
1011	Unob Bal: Transferred from other accounts	15,120.00	89,526.00	50,697.00	50,697.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-23,374,343.27
1021	Unob Bal: Recov of prior year unpaid obligations	76,423,564.43	129,011,114.42	199,573,331.48	263,106,565.15
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	4,597,124.72	6,895,776.48	8,888,225.60	12,872,520.86
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	51,600,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	58,158,177.75	44,620,121.90	43,201,669.02	0.00
1050	Unob Bal: Unobligated balance (total)	1,965,998,318.28	2,007,420,870.18	2,130,118,254.48	2,079,354,771.12
1060	Exp Unob Bal: Brought forward, Oct 1	393,475,831.96	393,475,831.96	393,475,831.96	393,475,831.96
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-74,974,343.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	65,901,013.05	101,836,479.28	151,870,780.15	208,614,554.34
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	4,406,759.14	6,456,603.33	8,202,705.92	9,452,906.50
1099	Exp Unob Bal: Expired bal for adj only (total)	463,783,604.15	501,768,914.57	553,549,318.03	536,463,949.53
1100	BA: Disc: Appropriation	8,489,786,000.00	8,489,786,000.00	8,767,201,000.00	8,767,201,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-66,900,000.00	-66,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	1,133,103.00	68,033,103.00	68,877,493.00
1130	BA: Disc: Appropriations permanently reduced	-21,120,178.00	-21,120,178.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-46,473,332.00	-46,473,332.00	-191,600,000.00	-191,600,000.00
1134	BA: Disc: Appropriations precluded from obligation	-3,597,910,481.00	-3,597,910,481.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-79,518.85	-79,518.85	0.00	0.00
1160	BA: Disc: Appropriation (total)	4,824,202,490.15	4,825,335,593.15	8,576,734,103.00	8,577,578,493.00
1700	BA: Disc: Spending auth: Collected	194,391,718.19	370,837,490.34	587,225,786.52	874,652,650.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-10-0200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	157,568,765.57	237,013,466.65	238,524,209.14	40,096,809.15
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	989,526,913.17	728,371,631.47	524,180,125.97	0.00
1750	BA: Disc: Spending auth: Total	1,341,487,396.93	1,336,222,588.46	1,349,930,121.63	914,749,459.74
1800	BA: Mand: Spending auth: Collected	0.00	0.00	28,997,203.00	123,899,173.16
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	30,890,147.00	131,334,942.00	102,337,739.00	8,873,042.84
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	112,109,853.00	11,665,058.00	11,665,058.00	0.00
1850	BA: Mand: Spending auth: Total	143,000,000.00	143,000,000.00	143,000,000.00	132,772,216.00
1900	Budget authority total (disc. and mand.)	6,308,689,887.08	6,304,558,181.61	10,069,664,224.63	9,625,100,168.74
1910	Total budgetary resources (disc. and mand.)	8,274,688,205.36	8,311,979,051.79	12,199,782,479.11	11,704,454,939.86

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,949,002,581.02	3,950,899,022.85	6,364,200,404.57	9,142,836,143.85
2104	Reimbursable obligations incurred (total)	139,035,686.77	384,371,856.26	636,617,556.83	1,005,539,565.24
2170	New obligations, unexpired accounts	2,030,109,985.03	4,274,939,739.58	6,922,780,045.05	10,071,872,143.56
2180	Obligations ("upward adjustments"), expired accts	57,928,282.76	60,331,139.53	78,037,916.35	76,503,565.53
2190	New obligations and upward adjustments (total)	2,088,038,267.79	4,335,270,879.11	7,000,817,961.40	10,148,375,709.09
2201	Unob Bal: Apportioned: Avail in the current period	3,780,038,254.90	2,267,631,706.35	3,414,866,975.26	796,551,572.23
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,536,352,950.12	660,228,676.00	692,633,197.00	297,228,676.00
2203	Unob Bal: Apportioned: Anticipated	466,715,425.07	611,577,292.52	611,646,852.99	0.00
2403	Unob Bal: Unapportioned: Other	121,027.05	99,921.74	11,753,412.29	14,965,149.65
2412	Unexpired Unobligated Balance: end of year	5,783,227,657.14	3,539,537,596.61	4,730,900,437.54	1,108,745,397.88
2413	Expired Unobligated Balance: end of year	403,422,280.43	437,170,576.07	468,064,080.17	447,333,832.89
2490	Unob Bal: end of year (total)	6,186,649,937.57	3,976,708,172.68	5,198,964,517.71	1,556,079,230.77
2500	Total budgetary resources	8,274,688,205.36	8,311,979,051.79	12,199,782,479.11	11,704,454,939.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-10-0200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	8,274,688,205.36	8,311,979,051.79	12,199,782,479.11	11,704,454,939.86
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,399,560,407.36	2,437,675,649.55	3,969,383,120.37	1,113,058,458.63
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,787,089,530.21	1,539,032,523.13	1,229,581,397.34	443,020,772.14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,676,626,041.38	2,676,626,041.38	2,676,626,041.38	2,676,626,041.38
3010	Ob Bal: New obligations: Unexpired accounts	2,030,109,985.03	4,274,939,739.58	6,922,780,045.05	10,071,872,143.56
3011	Ob Bal: Obs (upward adjustments): Expired accts	57,928,282.76	60,331,139.53	78,037,916.35	76,503,565.53
3020	Ob Bal: Outlays (gross)	-2,257,135,731.78	-4,752,591,499.12	-7,149,810,555.98	-9,838,080,802.14
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,522,551.38	-27,174,635.14	-47,702,551.33	-54,492,010.81
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,901,013.05	-101,836,479.28	-151,870,780.15	-208,614,554.34
3050	Ob Bal: EOY: Unpaid obligations	2,431,105,012.96	2,130,294,306.95	2,328,060,115.32	2,723,814,383.18
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-561,025,009.66	-561,025,009.66	-561,025,009.66	-561,025,009.66
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-284,275,845.25	-485,071,260.89	-472,421,624.05	-196,473,236.45
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	95,816,932.68	116,722,852.24	131,559,675.91	147,503,384.46
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-749,483,922.23	-929,373,418.31	-901,886,957.80	-609,994,861.65
3100	Memo: Obligated balance, start of year	2,115,601,031.72	2,115,601,031.72	2,115,601,031.72	2,115,601,031.72
3200	Memo: Obligated balance, end of year	1,681,621,090.73	1,200,920,888.64	1,426,173,157.52	2,113,819,521.53

BA & O, Net

4000	Disc: Budget authority, gross	6,165,689,887.08	6,161,558,181.61	9,926,664,224.63	9,492,327,952.74
4010	Disc: Outlays from new authority	1,287,653,768.54	3,157,525,015.07	5,063,969,733.99	7,314,404,999.21
4011	Disc: Outlays from balances	908,735,551.44	1,494,203,488.59	1,946,340,234.81	2,330,145,168.61
4020	Disc: Outlays, gross (total)	2,196,389,319.98	4,651,728,503.66	7,010,309,968.80	9,644,550,167.82
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-147,002,127.31	-285,257,942.72	-466,148,743.34	-720,080,609.88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51,986,715.60	-92,475,324.10	-129,965,268.78	-167,444,561.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-10-0200** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-198,988,842.91	-377,733,266.82	-596,114,012.12	-887,525,171.45
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-253,385,698.25	-353,736,318.89	-370,083,885.05	-187,600,193.61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	95,816,932.68	116,722,852.24	131,559,675.91	147,503,384.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	190,365.58	439,173.15	685,519.68	3,419,614.36
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,406,759.14	6,456,603.33	8,202,705.92	9,452,906.50
4055	Disc: Offsets, BA only: Antic offsetting collect	-989,526,913.17	-728,371,631.47	-524,180,125.97	0.00
4060	Disc: Additional offsets against BA only (total)	-1,142,498,554.02	-958,489,321.64	-753,816,109.51	-27,224,288.29
4070	Disc: Budget authority, net	4,824,202,490.15	4,825,335,593.15	8,576,734,103.00	8,577,578,493.00
4080	Disc: Outlays, net	1,997,400,477.07	4,273,995,236.84	6,414,195,956.68	8,757,024,996.37
4090	Mand: Budget authority, gross	143,000,000.00	143,000,000.00	143,000,000.00	132,772,216.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,359,530.99
4101	Mand: Outlays from balances	60,746,411.80	100,862,995.46	139,500,587.18	192,171,103.33
4110	Mand: Outlays, gross (total)	60,746,411.80	100,862,995.46	139,500,587.18	193,530,634.32
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-28,997,203.00	-123,899,173.16
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-28,997,203.00	-123,899,173.16
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,890,147.00	-131,334,942.00	-102,337,739.00	-8,873,042.84
4145	Mand: Offsets, BA only: Antic offsetting collect	-112,109,853.00	-11,665,058.00	-11,665,058.00	0.00
4150	Mand: Additional offsets against BA only (total)	-143,000,000.00	-143,000,000.00	-114,002,797.00	-8,873,042.84
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	60,746,411.80	100,862,995.46	110,503,384.18	69,631,461.16
4180	Budget authority, net (disc. and mand.)	4,824,202,490.15	4,825,335,593.15	8,576,734,103.00	8,577,578,493.00
4190	Outlays, net (disc. and mand.)	2,058,146,888.87	4,374,858,232.30	6,524,699,340.86	8,826,656,457.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	319,385,120.22	319,385,120.22	319,385,120.22	319,385,120.22
1021	Unob Bal: Recov of prior year unpaid obligations	3,845,948.71	10,426,108.60	12,433,580.99	34,211,498.05
1033	Unob Bal: Recov of prior year paid obligations	35,803.61	35,803.61	35,803.61	104,489.61
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	181,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	19,304,051.29	13,089,164.90	11,916,419.01	0.00
1050	Unob Bal: Unobligated balance (total)	342,570,923.83	342,936,197.33	524,770,923.83	353,701,107.88
1100	BA: Disc: Appropriation	308,982,000.00	308,982,000.00	239,178,000.00	239,178,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	181,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-768,660.00	-768,660.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-130,944,358.00	-130,944,358.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	177,268,982.00	177,268,982.00	239,178,000.00	420,178,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	664,196.39	664,196.39	664,196.39	0.00
1750	BA: Disc: Spending auth: Total	664,196.39	664,196.39	664,196.39	0.00
1900	Budget authority total (disc. and mand.)	177,933,178.39	177,933,178.39	239,842,196.39	420,178,000.00
1910	Total budgetary resources (disc. and mand.)	520,504,102.22	520,869,375.72	764,613,120.22	773,879,107.88

Status of Budgetary Resources

2002	DOJ Consolidated Data Cen	0.00	76,962,063.13	76,962,063.13	76,962,063.13
2002	Biometrics Technology Cen	0.00	0.00	0.00	0.00
2002	Quantico	381,697.00	681,697.00	681,697.00	1,892,111.00
2002	Secure Work Environment P	1,947,867.62	12,994,996.30	16,467,035.63	22,798,710.66
2002	Terrorist Explosive Devic	255,818.01	15,468,452.17	19,255,940.91	21,979,353.83
2002	Other FBI Construction Pr	0.00	0.00	0.00	0.00
2002	Hazardous Devices School	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	21st Century Facilities P	0.00	0.00	156,876.80	40,556,112.71
2004	Direct obligations incurred (total)	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
2170	New obligations, unexpired accounts	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
2190	New obligations and upward adjustments (total)	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
2201	Unob Bal: Apportioned: Avail in the current period	497,950,471.91	400,643,532.33	457,508,891.35	608,393,936.71
2203	Unob Bal: Apportioned: Anticipated	19,968,247.68	13,753,361.29	193,580,615.40	0.00
2403	Unob Bal: Unapportioned: Other	0.00	365,273.50	0.00	1,296,819.84
2412	Unexpired Unobligated Balance: end of year	517,918,719.59	414,762,167.12	651,089,506.75	609,690,756.55
2490	Unob Bal: end of year (total)	517,918,719.59	414,762,167.12	651,089,506.75	609,690,756.55
2500	Total budgetary resources	520,504,102.22	520,869,375.72	764,613,120.22	773,879,107.88
2501	Memo: Bud resc, subj to appor, excl anticip	520,504,102.22	520,869,375.72	764,613,120.22	773,879,107.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	517,918,719.59	414,762,167.12	651,089,506.75	609,690,756.55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	180,813,882.18	180,813,882.18	180,813,882.18	180,813,882.18
3010	Ob Bal: New obligations: Unexpired accounts	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
3020	Ob Bal: Outlays (gross)	-19,060,375.99	-68,652,089.42	-88,513,828.86	-105,973,152.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,845,948.71	-10,426,108.60	-12,433,580.99	-34,211,498.05
3050	Ob Bal: EOY: Unpaid obligations	160,492,940.11	207,842,892.76	193,390,085.80	204,817,582.94
3100	Memo: Obligated balance, start of year	180,813,882.18	180,813,882.18	180,813,882.18	180,813,882.18
3200	Memo: Obligated balance, end of year	160,492,940.11	207,842,892.76	193,390,085.80	204,817,582.94

BA & O, Net

4000	Disc: Budget authority, gross	177,933,178.39	177,933,178.39	239,842,196.39	420,178,000.00
4011	Disc: Outlays from balances	19,060,375.99	68,652,089.42	88,513,828.86	105,973,152.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-10-0203** Treasury Account ID: **15- - /X -0203**
 GTAS User: **202-324-5527 / Brian.Pietrzycki@ic.fbi.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	19,060,375.99	68,652,089.42	88,513,828.86	105,973,152.52
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-35,803.61	-35,803.61	-35,803.61	-48,503.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0.00	0.00	0.00	-55,986.00
4040	Disc: Offsets against gross BA and outlays (total)	-35,803.61	-35,803.61	-35,803.61	-104,489.61
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	35,803.61	35,803.61	35,803.61	104,489.61
4055	Disc: Offsets, BA only: Antic offsetting collect	-664,196.39	-664,196.39	-664,196.39	0.00
4060	Disc: Additional offsets against BA only (total)	-628,392.78	-628,392.78	-628,392.78	104,489.61
4070	Disc: Budget authority, net	177,268,982.00	177,268,982.00	239,178,000.00	420,178,000.00
4080	Disc: Outlays, net	19,024,572.38	68,616,285.81	88,478,025.25	105,868,662.91
4180	Budget authority, net (disc. and mand.)	177,268,982.00	177,268,982.00	239,178,000.00	420,178,000.00
4190	Outlays, net (disc. and mand.)	19,024,572.38	68,616,285.81	88,478,025.25	105,868,662.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-10-0203** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	319,385,120.22	319,385,120.22	319,385,120.22	319,385,120.22
1021	Unob Bal: Recov of prior year unpaid obligations	3,845,948.71	10,426,108.60	12,433,580.99	34,211,498.05
1033	Unob Bal: Recov of prior year paid obligations	35,803.61	35,803.61	35,803.61	104,489.61
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	181,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	19,304,051.29	13,089,164.90	11,916,419.01	0.00
1050	Unob Bal: Unobligated balance (total)	342,570,923.83	342,936,197.33	524,770,923.83	353,701,107.88
1100	BA: Disc: Appropriation	308,982,000.00	308,982,000.00	239,178,000.00	239,178,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	181,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-768,660.00	-768,660.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-130,944,358.00	-130,944,358.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	177,268,982.00	177,268,982.00	239,178,000.00	420,178,000.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	664,196.39	664,196.39	664,196.39	0.00
1750	BA: Disc: Spending auth: Total	664,196.39	664,196.39	664,196.39	0.00
1900	Budget authority total (disc. and mand.)	177,933,178.39	177,933,178.39	239,842,196.39	420,178,000.00
1910	Total budgetary resources (disc. and mand.)	520,504,102.22	520,869,375.72	764,613,120.22	773,879,107.88

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
2170	New obligations, unexpired accounts	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
2190	New obligations and upward adjustments (total)	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
2201	Unob Bal: Apportioned: Avail in the current period	497,950,471.91	400,643,532.33	457,508,891.35	608,393,936.71
2203	Unob Bal: Apportioned: Anticipated	19,968,247.68	13,753,361.29	193,580,615.40	0.00
2403	Unob Bal: Unapportioned: Other	0.00	365,273.50	0.00	1,296,819.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-10-0203** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	517,918,719.59	414,762,167.12	651,089,506.75	609,690,756.55
2490	Unob Bal: end of year (total)	517,918,719.59	414,762,167.12	651,089,506.75	609,690,756.55
2500	Total budgetary resources	520,504,102.22	520,869,375.72	764,613,120.22	773,879,107.88
2501	Memo: Bud resc, subj to appor, excl anticip	520,504,102.22	520,869,375.72	764,613,120.22	773,879,107.88
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	517,918,719.59	414,762,167.12	651,089,506.75	609,690,756.55

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	180,813,882.18	180,813,882.18	180,813,882.18	180,813,882.18
3010	Ob Bal: New obligations: Unexpired accounts	2,585,382.63	106,107,208.60	113,523,613.47	164,188,351.33
3020	Ob Bal: Outlays (gross)	-19,060,375.99	-68,652,089.42	-88,513,828.86	-105,973,152.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-3,845,948.71	-10,426,108.60	-12,433,580.99	-34,211,498.05
3050	Ob Bal: EOY: Unpaid obligations	160,492,940.11	207,842,892.76	193,390,085.80	204,817,582.94
3100	Memo: Obligated balance, start of year	180,813,882.18	180,813,882.18	180,813,882.18	180,813,882.18
3200	Memo: Obligated balance, end of year	160,492,940.11	207,842,892.76	193,390,085.80	204,817,582.94

BA & O, Net

4000	Disc: Budget authority, gross	177,933,178.39	177,933,178.39	239,842,196.39	420,178,000.00
4011	Disc: Outlays from balances	19,060,375.99	68,652,089.42	88,513,828.86	105,973,152.52
4020	Disc: Outlays, gross (total)	19,060,375.99	68,652,089.42	88,513,828.86	105,973,152.52
4030	Disc: Offsets, BA and OL: Collections fm Fed srcc	-35,803.61	-35,803.61	-35,803.61	-48,503.61
4033	Disc: Offsets, BA and OL: Collections, nonFed srcc	0.00	0.00	0.00	-55,986.00
4040	Disc: Offsets against gross BA and outlays (total)	-35,803.61	-35,803.61	-35,803.61	-104,489.61
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	35,803.61	35,803.61	35,803.61	104,489.61
4055	Disc: Offsets, BA only: Antic offsetting collect	-664,196.39	-664,196.39	-664,196.39	0.00
4060	Disc: Additional offsets against BA only (total)	-628,392.78	-628,392.78	-628,392.78	104,489.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Bureau of Investigation**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-10-0203** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	177,268,982.00	177,268,982.00	239,178,000.00	420,178,000.00
4080	Disc: Outlays, net	19,024,572.38	68,616,285.81	88,478,025.25	105,868,662.91
4180	Budget authority, net (disc. and mand.)	177,268,982.00	177,268,982.00	239,178,000.00	420,178,000.00
4190	Outlays, net (disc. and mand.)	19,024,572.38	68,616,285.81	88,478,025.25	105,868,662.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	276,118,972.31	276,118,972.31	276,118,972.31	276,118,972.31
1011	Unob Bal: Transferred from other accounts	0.00	0.00	38,000,000.00	38,000,000.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	79,549,896.00	79,549,896.00	89,549,896.00
1021	Unob Bal: Recov of prior year unpaid obligations	543,289.04	1,339,443.55	2,067,087.92	2,605,701.82
1033	Unob Bal: Recov of prior year paid obligations	7,934.64	76,777.54	78,370.54	2,262,984.35
1040	Unob Bal: Antic nonexpenditure transfers (net)	70,000,000.00	313,406.00	17,450,104.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	7,449,776.32	6,584,778.91	5,855,541.54	0.00
1050	Unob Bal: Unobligated balance (total)	354,119,972.31	363,983,274.31	419,119,972.31	408,537,554.48
1100	BA: Disc: Appropriation	0.00	4,201,114.00	0.00	0.00
1121	BA: Disc: Approps transferred from other accounts	2,109,800.00	2,109,800.00	10,000,000.00	10,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-27,365.00	0.00	-12,092,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-12,092,000.00
1134	BA: Disc: Appropriations precluded from obligation	-4,661,721.00	-4,668,175.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	8,890,200.00	4,668,175.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	6,310,914.00	6,310,914.00	-2,092,000.00	-2,092,000.00
1700	BA: Disc: Spending auth: Collected	4,058,648.93	7,927,014.70	11,100,401.61	16,041,889.76
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	35,143.13	-774,120.54	12,877,221.59	15,185,193.95
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,906,207.94	17,847,105.84	14,240,376.80	0.00
1750	BA: Disc: Spending auth: Total	25,000,000.00	25,000,000.00	38,218,000.00	31,227,083.71
1900	Budget authority total (disc. and mand.)	31,310,914.00	31,310,914.00	36,126,000.00	29,135,083.71
1910	Total budgetary resources (disc. and mand.)	385,430,886.31	395,294,188.31	455,245,972.31	437,672,638.19

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,488,183.60	7,074,075.39	27,439,572.73	79,717,279.04
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Direct obs incurred: Category B (by project)	5,790,940.70	18,762,152.02	35,833,533.51	45,259,069.59
2004	Direct obligations incurred (total)	11,279,124.30	25,836,227.41	63,273,106.24	124,976,348.63
2101	Reimbursable obs incurred: Category A (by quarter)	1,474,487.31	3,964,321.82	4,969,004.77	13,831,973.42
2102	Afghanistan Reimbursables	0.00	0.00	3,101,587.02	3,322,397.01
2104	Reimbursable obligations incurred (total)	1,474,487.31	3,964,321.82	8,070,591.79	17,154,370.43
2170	New obligations, unexpired accounts	12,753,611.61	29,800,549.23	71,343,698.03	142,130,719.06
2190	New obligations and upward adjustments (total)	12,753,611.61	29,800,549.23	71,343,698.03	142,130,719.06
2201	Unob Bal: Apportioned: Avail in the current period	65,644,047.44	92,908,917.33	95,293,320.94	63,065,790.13
2202	Unob Bal: Apportioned: Avail in subsequent periods	273,287,043.00	242,976,129.00	258,607,629.00	232,476,129.00
2203	Unob Bal: Apportioned: Anticipated	33,746,184.26	19,745,290.75	17,909,324.34	0.00
2403	Unob Bal: Unapportioned: Other	0.00	9,863,302.00	12,092,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	372,677,274.70	365,493,639.08	383,902,274.28	295,541,919.13
2490	Unob Bal: end of year (total)	372,677,274.70	365,493,639.08	383,902,274.28	295,541,919.13
2500	Total budgetary resources	385,430,886.31	395,294,188.31	455,245,972.31	437,672,638.19
2501	Memo: Bud resc, subj to appor, excl anticip	385,430,886.31	395,294,188.31	455,245,972.31	437,672,638.19
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	334,717,903.77	330,024,102.66	339,321,007.83	268,317,280.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	37,959,370.93	35,469,536.42	44,581,266.45	27,224,638.59

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	35,417,332.13	35,417,332.13	35,417,332.13	35,417,332.13
3010	Ob Bal: New obligations: Unexpired accounts	12,753,611.61	29,800,549.23	71,343,698.03	142,130,719.06
3020	Ob Bal: Outlays (gross)	-14,038,919.12	-30,507,783.42	-61,694,509.90	-130,559,924.22
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-543,289.04	-1,339,443.55	-2,067,087.92	-2,605,701.82
3050	Ob Bal: EOY: Unpaid obligations	33,588,735.58	33,370,654.39	42,999,432.34	44,382,425.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-20,012,359.50	-20,012,359.50	-20,012,359.50	-20,012,359.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-35,143.13	774,120.54	-12,877,221.59	-15,185,193.95
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-20,047,502.63	-19,238,238.96	-32,889,581.09	-35,197,553.45
3100	Memo: Obligated balance, start of year	15,404,972.63	15,404,972.63	15,404,972.63	15,404,972.63
3200	Memo: Obligated balance, end of year	13,541,232.95	14,132,415.43	10,109,851.25	9,184,871.70

BA & O, Net

4000	Disc: Budget authority, gross	31,310,914.00	31,310,914.00	36,126,000.00	29,135,083.71
4010	Disc: Outlays from new authority	1,052,714.64	5,604,987.07	26,559,439.25	83,492,595.70
4011	Disc: Outlays from balances	4,332,237.25	7,722,346.97	11,024,980.61	12,799,936.82
4020	Disc: Outlays, gross (total)	5,384,951.89	13,327,334.04	37,584,419.86	96,292,532.52
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,058,648.93	-7,927,014.70	-11,100,401.61	-8,092,394.77
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,934.64	-76,777.54	-78,370.54	-10,212,479.34
4040	Disc: Offsets against gross BA and outlays (total)	-4,066,583.57	-8,003,792.24	-11,178,772.15	-18,304,874.11
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-35,143.13	774,120.54	-12,877,221.59	-15,185,193.95
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	7,934.64	76,777.54	78,370.54	2,262,984.35
4055	Disc: Offsets, BA only: Antic offsetting collect	-20,906,207.94	-17,847,105.84	-14,240,376.80	0.00
4060	Disc: Additional offsets against BA only (total)	-20,933,416.43	-16,996,207.76	-27,039,227.85	-12,922,209.60
4070	Disc: Budget authority, net	6,310,914.00	6,310,914.00	-2,092,000.00	-2,092,000.00
4080	Disc: Outlays, net	1,318,368.32	5,323,541.80	26,405,647.71	77,987,658.41
4100	Mand: Outlays from new authority	370,957.06	6,106,517.57	11,308,980.69	20,685,995.71
4101	Mand: Outlays from balances	8,283,010.17	11,073,931.81	12,801,109.35	13,581,395.99
4110	Mand: Outlays, gross (total)	8,653,967.23	17,180,449.38	24,110,090.04	34,267,391.70
4170	Mand: Outlays, net	8,653,967.23	17,180,449.38	24,110,090.04	34,267,391.70
4180	Budget authority, net (disc. and mand.)	6,310,914.00	6,310,914.00	-2,092,000.00	-2,092,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /X -1100**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	9,972,335.55	22,503,991.18	50,515,737.75	112,255,050.11

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -17 /18 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0.00	7,970,228.00	7,970,228.00	13,909,648.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	15,500,000.00	7,529,772.00	7,529,772.00	0.00
1160	BA: Disc: Appropriation (total)	15,500,000.00	15,500,000.00	15,500,000.00	13,909,648.00
1700	BA: Disc: Spending auth: Collected	184,650.72	1,349,878.83	3,094,735.69	4,742,024.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,500,000.00	1,932,120.94	2,465,759.85	4,230,279.81
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,140,349.28	2,093,000.23	814,504.46	0.00
1750	BA: Disc: Spending auth: Total	4,825,000.00	5,375,000.00	6,375,000.00	8,972,303.81
1900	Budget authority total (disc. and mand.)	20,325,000.00	20,875,000.00	21,875,000.00	22,881,951.81
1910	Total budgetary resources (disc. and mand.)	20,325,000.00	20,875,000.00	21,875,000.00	22,881,951.81

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	27,074.58	1,665,358.14	3,247,861.25
2004	Direct obligations incurred (total)	0.00	27,074.58	1,665,358.14	3,247,861.25
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	1,595,391.07	2,281,606.27	2,534,741.05
2104	Reimbursable obligations incurred (total)	0.00	1,595,391.07	2,281,606.27	2,534,741.05
2170	New obligations, unexpired accounts	0.00	1,622,465.65	3,946,964.41	5,782,602.30
2190	New obligations and upward adjustments (total)	0.00	1,622,465.65	3,946,964.41	5,782,602.30
2201	Unob Bal: Apportioned: Avail in the current period	1,684,650.72	9,629,762.12	8,973,722.43	16,983,175.98
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,569,500.00	313,000.00	156,500.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,070,849.28	9,309,772.23	8,797,813.16	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	116,173.53
2412	Unexpired Unobligated Balance: end of year	20,325,000.00	19,252,534.35	17,928,035.59	17,099,349.51
2490	Unob Bal: end of year (total)	20,325,000.00	19,252,534.35	17,928,035.59	17,099,349.51

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -17 /18 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	20,325,000.00	20,875,000.00	21,875,000.00	22,881,951.81
2501	Memo: Bud resc, subj to appor, excl anticip	20,325,000.00	20,875,000.00	21,875,000.00	22,881,951.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	18,325,000.00	18,297,925.42	16,659,641.86	14,227,960.28
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,000,000.00	954,608.93	1,268,393.73	2,871,389.23

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	1,622,465.65	3,946,964.41	5,782,602.30
3020	Ob Bal: Outlays (gross)	0.00	-472,353.88	-2,192,715.40	-3,114,454.11
3050	Ob Bal: EOY: Unpaid obligations	0.00	1,150,111.77	1,754,249.01	2,668,148.19
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,500,000.00	-1,932,120.94	-2,465,759.85	-4,230,279.81
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,500,000.00	-1,932,120.94	-2,465,759.85	-4,230,279.81
3200	Memo: Obligated balance, end of year	-1,500,000.00	-782,009.17	-711,510.84	-1,562,131.62

BA & O, Net

4000	Disc: Budget authority, gross	20,325,000.00	20,875,000.00	21,875,000.00	22,881,951.81
4010	Disc: Outlays from new authority	0.00	472,353.88	2,192,715.40	3,114,454.11
4020	Disc: Outlays, gross (total)	0.00	472,353.88	2,192,715.40	3,114,454.11
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-154,998.50	-1,320,052.05	-3,015,134.17	-4,498,654.81
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-29,652.22	-29,826.78	-79,601.52	-243,369.19
4040	Disc: Offsets against gross BA and outlays (total)	-184,650.72	-1,349,878.83	-3,094,735.69	-4,742,024.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,500,000.00	-1,932,120.94	-2,465,759.85	-4,230,279.81
4055	Disc: Offsets, BA only: Antic offsetting collect	-3,140,349.28	-2,093,000.23	-814,504.46	0.00
4060	Disc: Additional offsets against BA only (total)	-4,640,349.28	-4,025,121.17	-3,280,264.31	-4,230,279.81
4070	Disc: Budget authority, net	15,500,000.00	15,500,000.00	15,500,000.00	13,909,648.00
4080	Disc: Outlays, net	-184,650.72	-877,524.95	-902,020.29	-1,627,569.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -17 /18 -1100**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	15,500,000.00	15,500,000.00	15,500,000.00	13,909,648.00
4190	Outlays, net (disc. and mand.)	-184,650.72	-877,524.95	-902,020.29	-1,627,569.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,700,117.60	16,700,117.60	16,700,117.60	16,700,117.60
1011	Unob Bal: Transferred from other accounts	102,007.00	307,366.00	168,209.00	200,197.00
1021	Unob Bal: Recov of prior year unpaid obligations	468,233.14	485,257.79	928,526.92	989,676.79
1033	Unob Bal: Recov of prior year paid obligations	178.94	178.94	178.94	178.94
1040	Unob Bal: Antic nonexpenditure transfers (net)	897,993.00	692,634.00	553,477.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	878,193.21	866,563.27	423,294.14	0.00
1050	Unob Bal: Unobligated balance (total)	19,046,722.89	19,052,117.60	18,773,803.60	17,890,170.33
1700	BA: Disc: Spending auth: Collected	1,760,508.87	2,904,777.58	3,795,904.40	3,904,981.59
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-580,675.95	-1,706,343.90	-5,541,365.85	-6,176,848.29
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,752,481.08	2,703,460.28	5,647,355.41	0.00
1750	BA: Disc: Spending auth: Total	3,932,314.00	3,901,893.96	3,901,893.96	-2,271,866.70
1900	Budget authority total (disc. and mand.)	3,932,314.00	3,901,893.96	3,901,893.96	-2,271,866.70
1910	Total budgetary resources (disc. and mand.)	22,979,036.89	22,954,011.56	22,675,697.56	15,618,303.63

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,626,249.93	8,685,187.06	12,977,598.99	14,813,694.50
2004	Direct obligations incurred (total)	6,626,249.93	8,685,187.06	12,977,598.99	14,813,694.50
2101	Reimbursable obs incurred: Category A (by quarter)	64,288.82	123,193.82	166,948.44	166,948.44
2102	Reimbursable obs incurred: Category B (by project)	212,421.55	447,258.55	435,608.39	430,323.56
2104	Reimbursable obligations incurred (total)	276,710.37	570,452.37	602,556.83	597,272.00
2170	New obligations, unexpired accounts	6,902,960.30	9,255,639.43	13,580,155.82	15,410,966.50
2190	New obligations and upward adjustments (total)	6,902,960.30	9,255,639.43	13,580,155.82	15,410,966.50
2201	Unob Bal: Apportioned: Avail in the current period	11,547,409.30	9,435,714.58	2,464,026.67	207,337.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,190,929.00	174,696.00	59,118.00	0.00
2203	Unob Bal: Apportioned: Anticipated	3,323,133.00	4,087,961.55	3,466,839.20	0.00
2403	Unob Bal: Unapportioned: Other	14,605.29	0.00	3,105,557.87	0.00
2412	Unexpired Unobligated Balance: end of year	16,076,076.59	13,698,372.13	9,095,541.74	207,337.13
2490	Unob Bal: end of year (total)	16,076,076.59	13,698,372.13	9,095,541.74	207,337.13
2500	Total budgetary resources	22,979,036.89	22,954,011.56	22,675,697.56	15,618,303.63
2501	Memo: Bud resc, subj to appor, excl anticip	22,964,431.60	22,954,011.56	22,675,697.56	15,618,303.63
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,761,825.54	9,702,888.41	5,132,162.48	207,337.13
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,299,645.76	3,995,483.72	3,963,379.26	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,638,044.31	4,638,044.31	4,638,044.31	4,638,044.31
3010	Ob Bal: New obligations: Unexpired accounts	6,902,960.30	9,255,639.43	13,580,155.82	15,410,966.50
3020	Ob Bal: Outlays (gross)	-3,933,801.16	-7,583,343.40	-11,564,353.56	-15,214,194.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-468,233.14	-485,257.79	-928,526.92	-989,676.79
3050	Ob Bal: EOY: Unpaid obligations	7,138,970.31	5,825,082.55	5,725,319.65	3,845,140.01
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,854,535.94	-6,854,535.94	-6,854,535.94	-6,854,535.94
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	580,675.95	1,706,343.90	5,541,365.85	6,176,848.29
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-6,273,859.99	-5,148,192.04	-1,313,170.09	-677,687.65
3100	Memo: Obligated balance, start of year	-2,216,491.63	-2,216,491.63	-2,216,491.63	-2,216,491.63
3200	Memo: Obligated balance, end of year	865,110.32	676,890.51	4,412,149.56	3,167,452.36

BA & O, Net

4000	Disc: Budget authority, gross	3,932,314.00	3,901,893.96	3,901,893.96	-2,271,866.70
4011	Disc: Outlays from balances	3,933,801.16	7,583,343.40	11,564,353.56	15,214,194.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -16 /17 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	3,933,801.16	7,583,343.40	11,564,353.56	15,214,194.01
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,637,808.03	-2,710,384.80	-3,522,428.22	-3,567,685.79
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-122,879.78	-194,571.72	-273,655.12	-337,474.74
4040	Disc: Offsets against gross BA and outlays (total)	-1,760,687.81	-2,904,956.52	-3,796,083.34	-3,905,160.53
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	580,675.95	1,706,343.90	5,541,365.85	6,176,848.29
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	178.94	178.94	178.94	178.94
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,752,481.08	-2,703,460.28	-5,647,355.41	0.00
4060	Disc: Additional offsets against BA only (total)	-2,171,626.19	-996,937.44	-105,810.62	6,177,027.23
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,173,113.35	4,678,386.88	7,768,270.22	11,309,033.48
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,173,113.35	4,678,386.88	7,768,270.22	11,309,033.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /17 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,080,000,000.00	2,080,000,000.00	2,102,976,000.00	2,102,976,000.00
1130	BA: Disc: Appropriations permanently reduced	-5,174,450.00	-5,174,450.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-881,489,097.00	-881,489,097.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	1,193,336,453.00	1,193,336,453.00	2,102,976,000.00	2,102,976,000.00
1700	BA: Disc: Spending auth: Collected	27,598,894.22	68,332,638.72	174,761,212.64	326,561,840.52
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	293,218,664.56	256,974,669.84	233,056,574.53	83,123,237.35
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	144,642,441.22	140,152,691.44	57,642,212.83	0.00
1750	BA: Disc: Spending auth: Total	465,460,000.00	465,460,000.00	465,460,000.00	409,685,077.87
1900	Budget authority total (disc. and mand.)	1,658,796,453.00	1,658,796,453.00	2,568,436,000.00	2,512,661,077.87
1910	Total budgetary resources (disc. and mand.)	1,658,796,453.00	1,658,796,453.00	2,568,436,000.00	2,512,661,077.87

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	417,097,859.67	916,456,650.23	1,597,752,298.13	2,099,849,502.15
2004	Direct obligations incurred (total)	417,097,859.67	916,456,650.23	1,597,752,298.13	2,099,849,502.15
2101	Reimbursable obs incurred: Category A (by quarter)	118,373,756.72	208,858,857.43	323,627,595.02	407,431,819.57
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	1,455,000.00	1,455,000.00
2104	Reimbursable obligations incurred (total)	118,373,756.72	208,858,857.43	325,082,595.02	408,886,819.57
2170	New obligations, unexpired accounts	535,471,616.39	1,125,315,507.66	1,922,834,893.15	2,508,736,321.72
2190	New obligations and upward adjustments (total)	535,471,616.39	1,125,315,507.66	1,922,834,893.15	2,508,736,321.72
2201	Unob Bal: Apportioned: Avail in the current period	805,132,831.39	323,541,753.90	254,396,301.02	3,924,756.15
2202	Unob Bal: Apportioned: Avail in subsequent periods	306,250,000.00	197,000,000.00	363,125,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	11,942,005.22	12,939,191.44	28,079,805.83	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /17 -1100**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	1,123,324,836.61	533,480,945.34	645,601,106.85	3,924,756.15
2490	Unob Bal: end of year (total)	1,123,324,836.61	533,480,945.34	645,601,106.85	3,924,756.15
2500	Total budgetary resources	1,658,796,453.00	1,658,796,453.00	2,568,436,000.00	2,512,661,077.87
2501	Memo: Bud resc, subj to appor, excl anticip	1,658,796,453.00	1,658,796,453.00	2,568,436,000.00	2,512,661,077.87
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	776,948,593.33	277,589,802.77	505,933,701.87	3,924,756.15
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	346,376,243.28	255,891,142.57	139,667,404.98	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	535,471,616.39	1,125,315,507.66	1,922,834,893.15	2,508,736,321.72
3020	Ob Bal: Outlays (gross)	-337,430,328.97	-857,711,820.83	-1,489,537,276.06	-2,081,402,677.30
3050	Ob Bal: EOY: Unpaid obligations	198,041,287.42	267,603,686.83	433,297,617.09	427,333,644.42
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-293,218,664.56	-256,974,669.84	-233,056,574.53	-83,123,237.35
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-293,218,664.56	-256,974,669.84	-233,056,574.53	-83,123,237.35
3200	Memo: Obligated balance, end of year	-95,177,377.14	10,629,016.99	200,241,042.56	344,210,407.07

BA & O, Net

4000	Disc: Budget authority, gross	1,658,796,453.00	1,658,796,453.00	2,568,436,000.00	2,512,661,077.87
4010	Disc: Outlays from new authority	337,430,328.97	857,711,820.83	1,489,537,276.06	2,081,402,677.30
4020	Disc: Outlays, gross (total)	337,430,328.97	857,711,820.83	1,489,537,276.06	2,081,402,677.30
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-27,571,314.22	-68,118,896.50	-174,369,113.73	-325,752,419.54
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27,580.00	-213,742.22	-392,098.91	-809,420.98
4040	Disc: Offsets against gross BA and outlays (total)	-27,598,894.22	-68,332,638.72	-174,761,212.64	-326,561,840.52
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-293,218,664.56	-256,974,669.84	-233,056,574.53	-83,123,237.35
4055	Disc: Offsets, BA only: Antic offsetting collect	-144,642,441.22	-140,152,691.44	-57,642,212.83	0.00
4060	Disc: Additional offsets against BA only (total)	-437,861,105.78	-397,127,361.28	-290,698,787.36	-83,123,237.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /17 -1100**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	1,193,336,453.00	1,193,336,453.00	2,102,976,000.00	2,102,976,000.00
4080	Disc: Outlays, net	309,831,434.75	789,379,182.11	1,314,776,063.42	1,754,840,836.78
4180	Budget authority, net (disc. and mand.)	1,193,336,453.00	1,193,336,453.00	2,102,976,000.00	2,102,976,000.00
4190	Outlays, net (disc. and mand.)	309,831,434.75	789,379,182.11	1,314,776,063.42	1,754,840,836.78

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	105,676.58	105,676.58	105,676.58	105,676.58
1021	Unob Bal: Recov of prior year unpaid obligations	184,919.82	389,560.91	1,084,675.37	1,096,423.59
1033	Unob Bal: Recov of prior year paid obligations	0.00	10,217.30	10,217.30	10,217.30
1050	Unob Bal: Unobligated balance (total)	290,596.40	505,454.79	1,200,569.25	1,212,317.47
1060	Exp Unob Bal: Brought forward, Oct 1	105,676.58	105,676.58	105,676.58	105,676.58
1081	Exp Unob Bal: Recov of prior year unpaid obs	184,919.82	389,560.91	1,084,675.37	1,096,423.59
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	10,217.30	10,217.30	10,217.30
1099	Exp Unob Bal: Expired bal for adj only (total)	290,596.40	505,454.79	1,200,569.25	1,212,317.47
1700	BA: Disc: Spending auth: Collected	117,340.78	112,506.08	112,506.08	112,506.08
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-139,060.25	-150,630.37	-945,740.11	-950,375.00
1750	BA: Disc: Spending auth: Total	-21,719.47	-38,124.29	-833,234.03	-837,868.92
1900	Budget authority total (disc. and mand.)	-21,719.47	-38,124.29	-833,234.03	-837,868.92
1910	Total budgetary resources (disc. and mand.)	268,876.93	467,330.50	367,335.22	374,448.55

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	34,430.25	58,428.58	69,343.92	79,688.16
2004	Direct obligations incurred (total)	34,430.25	58,428.58	69,343.92	79,688.16
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	34,430.25	58,428.58	69,343.92	79,688.16
2190	New obligations and upward adjustments (total)	34,430.25	58,428.58	69,343.92	79,688.16
2413	Expired Unobligated Balance: end of year	234,446.68	408,901.92	297,991.30	294,760.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	234,446.68	408,901.92	297,991.30	294,760.39
2500	Total budgetary resources	268,876.93	467,330.50	367,335.22	374,448.55
2501	Memo: Bud resc, subj to appor, excl anticip	268,876.93	467,330.50	367,335.22	374,448.55
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	234,446.68	289,387.92	297,991.30	294,760.39
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	119,514.00	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,052,013.01	4,052,013.01	4,052,013.01	4,052,013.01
3011	Ob Bal: Obs (upward adjustments): Expired accts	34,430.25	58,428.58	69,343.92	79,688.16
3020	Ob Bal: Outlays (gross)	-2,000,595.82	-2,970,187.02	-3,000,882.10	-3,018,837.26
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-184,919.82	-389,560.91	-1,084,675.37	-1,096,423.59
3050	Ob Bal: EOY: Unpaid obligations	1,900,927.62	750,693.66	35,799.46	16,440.32
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-956,047.60	-956,047.60	-956,047.60	-956,047.60
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	139,060.25	150,630.37	945,740.11	950,375.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-816,987.35	-805,417.23	-10,307.49	-5,672.60
3100	Memo: Obligated balance, start of year	3,095,965.41	3,095,965.41	3,095,965.41	3,095,965.41
3200	Memo: Obligated balance, end of year	1,083,940.27	-54,723.57	25,491.97	10,767.72

BA & O, Net

4000	Disc: Budget authority, gross	-21,719.47	-38,124.29	-833,234.03	-837,868.92
4011	Disc: Outlays from balances	2,000,595.82	2,970,187.02	3,000,882.10	3,018,837.26
4020	Disc: Outlays, gross (total)	2,000,595.82	2,970,187.02	3,000,882.10	3,018,837.26
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-117,340.78	-112,506.08	-112,506.08	-112,506.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-10,217.30	-10,217.30	-10,217.30
4040	Disc: Offsets against gross BA and outlays (total)	-117,340.78	-122,723.38	-122,723.38	-122,723.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -15 /16 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	139,060.25	150,630.37	945,740.11	950,375.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	10,217.30	10,217.30	10,217.30
4060	Disc: Additional offsets against BA only (total)	139,060.25	160,847.67	955,957.41	960,592.30
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,883,255.04	2,847,463.64	2,878,158.72	2,896,113.88
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,883,255.04	2,847,463.64	2,878,158.72	2,896,113.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	9,521,245.73	9,521,245.73	9,521,245.73	9,521,245.73
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-24,138,200.00	-24,138,200.00	-34,138,200.00
1021	Unob Bal: Recov of prior year unpaid obligations	72,683,348.02	92,268,209.75	53,586,532.02	59,720,033.92
1033	Unob Bal: Recov of prior year paid obligations	1,592,008.63	1,936,284.31	2,139,211.64	6,394,953.02
1050	Unob Bal: Unobligated balance (total)	83,796,602.38	79,587,539.79	41,108,789.39	41,498,032.67
1060	Exp Unob Bal: Brought forward, Oct 1	9,521,245.73	9,521,245.73	9,521,245.73	9,521,245.73
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-24,138,200.00	-24,138,200.00	-34,138,200.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	72,683,348.02	92,268,209.75	53,586,532.02	59,720,033.92
1093	Exp Unob Bal: Recov of prior year paid ob	1,592,008.63	1,936,284.31	2,139,211.64	6,394,953.02
1099	Exp Unob Bal: Expired bal for adj only (total)	83,796,602.38	79,587,539.79	41,108,789.39	41,498,032.67
1700	BA: Disc: Spending auth: Collected	7,629,432.65	44,360,591.24	66,117,237.79	68,045,960.94
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-11,222,603.34	-58,793,865.44	-81,199,854.96	-83,248,687.12
1750	BA: Disc: Spending auth: Total	-3,593,170.69	-14,433,274.20	-15,082,617.17	-15,202,726.18
1900	Budget authority total (disc. and mand.)	-3,593,170.69	-14,433,274.20	-15,082,617.17	-15,202,726.18
1910	Total budgetary resources (disc. and mand.)	80,203,431.69	65,154,265.59	26,026,172.22	26,295,306.49

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	55,383,569.46	57,504,312.11	11,039,389.37	13,108,332.81
2004	Direct obligations incurred (total)	55,383,569.46	57,504,312.11	11,039,389.37	13,108,332.81
2101	Reimbursable obs incurred: Category A (by quarter)	1,580,471.18	1,535,728.85	1,252,915.95	1,397,551.17
2104	Reimbursable obligations incurred (total)	1,580,471.18	1,535,728.85	1,252,915.95	1,397,551.17
2180	Obligations ("upward adjustments"), expired accts	56,964,040.64	59,040,040.96	12,292,305.32	14,505,883.98
2190	New obligations and upward adjustments (total)	56,964,040.64	59,040,040.96	12,292,305.32	14,505,883.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	23,239,391.05	6,114,224.63	13,733,866.90	11,789,422.51
2490	Unob Bal: end of year (total)	23,239,391.05	6,114,224.63	13,733,866.90	11,789,422.51
2500	Total budgetary resources	80,203,431.69	65,154,265.59	26,026,172.22	26,295,306.49
2501	Memo: Bud resc, subj to appor, excl anticip	80,203,431.69	65,154,265.59	26,026,172.22	26,295,306.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,183,473.21	5,753,578.71	13,583,398.27	11,789,422.51
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,055,917.84	360,645.92	150,468.63	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	409,219,418.54	409,219,418.54	409,219,418.54	409,219,418.54
3011	Ob Bal: Obs (upward adjustments): Expired accts	56,964,040.64	59,040,040.96	12,292,305.32	14,505,883.98
3020	Ob Bal: Outlays (gross)	-185,365,750.20	-261,578,847.60	-298,270,503.19	-322,727,630.14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72,683,348.02	-92,268,209.75	-53,586,532.02	-59,720,033.92
3050	Ob Bal: EOY: Unpaid obligations	208,134,360.96	114,412,402.15	69,654,688.65	41,277,638.46
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-85,416,042.89	-85,416,042.89	-85,416,042.89	-85,416,042.89
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	11,222,603.34	58,793,865.44	81,199,854.96	83,248,687.12
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-74,193,439.55	-26,622,177.45	-4,216,187.93	-2,167,355.77
3100	Memo: Obligated balance, start of year	323,803,375.65	323,803,375.65	323,803,375.65	323,803,375.65
3200	Memo: Obligated balance, end of year	133,940,921.41	87,790,224.70	65,438,500.72	39,110,282.69

BA & O, Net

4000	Disc: Budget authority, gross	-3,593,170.69	-14,433,274.20	-15,082,617.17	-15,202,726.18
4011	Disc: Outlays from balances	185,365,750.20	261,578,847.60	298,270,503.19	322,727,630.14
4020	Disc: Outlays, gross (total)	185,365,750.20	261,578,847.60	298,270,503.19	322,727,630.14
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,625,862.70	-44,357,034.34	-66,114,947.95	-68,043,678.35
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,595,578.58	-1,939,841.21	-2,141,501.48	-6,397,235.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /16 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-9,221,441.28	-46,296,875.55	-68,256,449.43	-74,440,913.96
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,222,603.34	58,793,865.44	81,199,854.96	83,248,687.12
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,592,008.63	1,936,284.31	2,139,211.64	6,394,953.02
4060	Disc: Additional offsets against BA only (total)	12,814,611.97	60,730,149.75	83,339,066.60	89,643,640.14
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	176,144,308.92	215,281,972.05	230,014,053.76	248,286,716.18
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	176,144,308.92	215,281,972.05	230,014,053.76	248,286,716.18

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	42,149.56	42,149.56	42,149.56	42,149.56
1021	Unob Bal: Recov of prior year unpaid obligations	241.41	4,379.19	4,820.24	4,820.24
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,000.00	1,000.00	1,000.00
1050	Unob Bal: Unobligated balance (total)	42,390.97	47,528.75	47,969.80	47,969.80
1060	Exp Unob Bal: Brought forward, Oct 1	42,149.56	42,149.56	42,149.56	42,149.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	241.41	4,379.19	4,820.24	4,820.24
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,000.00	1,000.00	1,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	42,390.97	47,528.75	47,969.80	47,969.80
1910	Total budgetary resources (disc. and mand.)	42,390.97	47,528.75	47,969.80	47,969.80

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	500.00	1,500.00	1,500.00	1,500.00
2004	Direct obligations incurred (total)	500.00	1,500.00	1,500.00	1,500.00
2180	Obligations ("upward adjustments"), expired accts	500.00	1,500.00	1,500.00	1,500.00
2190	New obligations and upward adjustments (total)	500.00	1,500.00	1,500.00	1,500.00
2413	Expired Unobligated Balance: end of year	41,890.97	46,028.75	46,469.80	46,469.80
2490	Unob Bal: end of year (total)	41,890.97	46,028.75	46,469.80	46,469.80
2500	Total budgetary resources	42,390.97	47,528.75	47,969.80	47,969.80
2501	Memo: Bud resc, subj to appor, excl anticip	42,390.97	47,528.75	47,969.80	47,969.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	41,890.97	46,028.75	46,469.80	46,469.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,171.74	10,171.74	10,171.74	10,171.74
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -14 /15 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	500.00	1,500.00	1,500.00	1,500.00
3020	Ob Bal: Outlays (gross)	-1,058.09	-1,709.88	-1,709.88	-6,851.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-241.41	-4,379.19	-4,820.24	-4,820.24
3050	Ob Bal: EOY: Unpaid obligations	9,372.24	5,582.67	5,141.62	0.00
3100	Memo: Obligated balance, start of year	10,171.74	10,171.74	10,171.74	10,171.74
3200	Memo: Obligated balance, end of year	9,372.24	5,582.67	5,141.62	0.00

BA & O, Net

4011	Disc: Outlays from balances	1,058.09	1,709.88	1,709.88	6,851.50
4020	Disc: Outlays, gross (total)	1,058.09	1,709.88	1,709.88	6,851.50
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	-1,000.00	-1,000.00	-1,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-1,000.00	-1,000.00	-1,000.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,000.00	1,000.00	1,000.00
4060	Disc: Additional offsets against BA only (total)	0.00	1,000.00	1,000.00	1,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	1,058.09	709.88	709.88	5,851.50
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	1,058.09	709.88	709.88	5,851.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	33,595,775.80	33,595,775.80	33,595,775.80	33,595,775.80
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-40,510,800.00	-40,510,800.00	-40,510,800.00
1021	Unob Bal: Recov of prior year unpaid obligations	5,024,696.52	11,246,526.96	15,244,427.39	17,421,343.39
1033	Unob Bal: Recov of prior year paid obligations	113,011.22	158,072.20	220,263.76	435,864.70
1050	Unob Bal: Unobligated balance (total)	38,733,483.54	4,489,574.96	8,549,666.95	10,942,183.89
1060	Exp Unob Bal: Brought forward, Oct 1	33,595,775.80	33,595,775.80	33,595,775.80	33,595,775.80
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-40,510,800.00	-40,510,800.00	-40,510,800.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	5,024,696.52	11,246,526.96	15,244,427.39	17,421,343.39
1093	Exp Unob Bal: Recov of prior year paid ob	113,011.22	158,072.20	220,263.76	435,864.70
1099	Exp Unob Bal: Expired bal for adj only (total)	38,733,483.54	4,489,574.96	8,549,666.95	10,942,183.89
1700	BA: Disc: Spending auth: Collected	557,004.56	1,557,875.68	2,903,746.72	3,057,920.32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-926,099.78	-2,749,223.61	-4,386,718.19	-4,730,414.14
1750	BA: Disc: Spending auth: Total	-369,095.22	-1,191,347.93	-1,482,971.47	-1,672,493.82
1900	Budget authority total (disc. and mand.)	-369,095.22	-1,191,347.93	-1,482,971.47	-1,672,493.82
1910	Total budgetary resources (disc. and mand.)	38,364,388.32	3,298,227.03	7,066,695.48	9,269,690.07

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	241,137.07	606,730.16	872,638.73	1,258,250.41
2004	Direct obligations incurred (total)	241,137.07	606,730.16	872,638.73	1,258,250.41
2101	Reimbursable obs incurred: Category A (by quarter)	2,786.07	5,827.07	17,791.35	37,043.96
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	2,786.07	5,827.07	17,791.35	37,043.96
2180	Obligations ("upward adjustments"), expired accts	243,923.14	612,557.23	890,430.08	1,295,294.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	243,923.14	612,557.23	890,430.08	1,295,294.37
2413	Expired Unobligated Balance: end of year	38,120,465.18	2,685,669.80	6,176,265.40	7,974,395.70
2490	Unob Bal: end of year (total)	38,120,465.18	2,685,669.80	6,176,265.40	7,974,395.70
2500	Total budgetary resources	38,364,388.32	3,298,227.03	7,066,695.48	9,269,690.07
2501	Memo: Bud resc, subj to appor, excl anticip	38,364,388.32	3,298,227.03	7,066,695.48	9,269,690.07
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	37,824,081.90	2,542,079.85	6,152,824.40	7,974,395.70
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	296,383.28	143,589.95	23,441.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	44,729,140.41	44,729,140.41	44,729,140.41	44,729,140.41
3011	Ob Bal: Obs (upward adjustments): Expired accts	243,923.14	612,557.23	890,430.08	1,295,294.37
3020	Ob Bal: Outlays (gross)	-5,072,990.79	-9,053,207.62	-12,286,788.51	-18,492,717.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,024,696.52	-11,246,526.96	-15,244,427.39	-17,421,343.39
3050	Ob Bal: EOY: Unpaid obligations	34,875,376.24	25,041,963.06	18,088,354.59	10,110,373.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,564,153.68	-6,564,153.68	-6,564,153.68	-6,564,153.68
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	926,099.78	2,749,223.61	4,386,718.19	4,730,414.14
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-5,638,053.90	-3,814,930.07	-2,177,435.49	-1,833,739.54
3100	Memo: Obligated balance, start of year	38,164,986.73	38,164,986.73	38,164,986.73	38,164,986.73
3200	Memo: Obligated balance, end of year	29,237,322.34	21,227,032.99	15,910,919.10	8,276,634.03

BA & O, Net

4000	Disc: Budget authority, gross	-369,095.22	-1,191,347.93	-1,482,971.47	-1,672,493.82
4011	Disc: Outlays from balances	5,072,990.79	9,053,207.62	12,286,788.51	18,492,717.82
4020	Disc: Outlays, gross (total)	5,072,990.79	9,053,207.62	12,286,788.51	18,492,717.82
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-557,004.56	-1,560,508.87	-2,906,379.91	-3,060,553.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /15 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-113,011.22	-155,439.01	-217,630.57	-433,231.51
4040	Disc: Offsets against gross BA and outlays (total)	-670,015.78	-1,715,947.88	-3,124,010.48	-3,493,785.02
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	926,099.78	2,749,223.61	4,386,718.19	4,730,414.14
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	113,011.22	158,072.20	220,263.76	435,864.70
4060	Disc: Additional offsets against BA only (total)	1,039,111.00	2,907,295.81	4,606,981.95	5,166,278.84
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	4,402,975.01	7,337,259.74	9,162,778.03	14,998,932.80
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	4,402,975.01	7,337,259.74	9,162,778.03	14,998,932.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	5,555.74	5,555.74	5,555.74	5,555.74
1050	Unob Bal: Unobligated balance (total)	5,555.74	5,555.74	5,555.74	5,555.74
1060	Exp Unob Bal: Brought forward, Oct 1	5,555.74	5,555.74	5,555.74	5,555.74
1099	Exp Unob Bal: Expired bal for adj only (total)	5,555.74	5,555.74	5,555.74	5,555.74
1910	Total budgetary resources (disc. and mand.)	5,555.74	5,555.74	5,555.74	5,555.74

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	60.00	60.00	60.00
2004	Direct obligations incurred (total)	0.00	60.00	60.00	60.00
2180	Obligations ("upward adjustments"), expired accts	0.00	60.00	60.00	60.00
2190	New obligations and upward adjustments (total)	0.00	60.00	60.00	60.00
2413	Expired Unobligated Balance: end of year	5,555.74	5,495.74	5,495.74	5,495.74
2490	Unob Bal: end of year (total)	5,555.74	5,495.74	5,495.74	5,495.74
2500	Total budgetary resources	5,555.74	5,555.74	5,555.74	5,555.74
2501	Memo: Bud resc, subj to appor, excl anticip	5,555.74	5,555.74	5,555.74	5,555.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,555.74	5,495.74	5,495.74	5,495.74

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	60.00	60.00	60.00
3020	Ob Bal: Outlays (gross)	0.00	-60.00	-60.00	-60.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -13 /14 -1100**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0.00	60.00	60.00	60.00
4020	Disc: Outlays, gross (total)	0.00	60.00	60.00	60.00
4080	Disc: Outlays, net	0.00	60.00	60.00	60.00
4190	Outlays, net (disc. and mand.)	0.00	60.00	60.00	60.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -09 /14 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	2,416.18	2,416.18	2,416.18	2,416.18
1050	Unob Bal: Unobligated balance (total)	2,416.18	2,416.18	2,416.18	2,416.18
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,416.18	2,416.18	2,416.18	2,416.18
1099	Exp Unob Bal: Expired bal for adj only (total)	2,416.18	2,416.18	2,416.18	2,416.18
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-2,416.18	-2,416.18	-2,416.18
1750	BA: Disc: Spending auth: Total	0.00	-2,416.18	-2,416.18	-2,416.18
1900	Budget authority total (disc. and mand.)	0.00	-2,416.18	-2,416.18	-2,416.18
1910	Total budgetary resources (disc. and mand.)	2,416.18	0.00	0.00	0.00

Status of Budgetary Resources

2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	2,416.18	0.00	0.00	0.00
2490	Unob Bal: end of year (total)	2,416.18	0.00	0.00	0.00
2500	Total budgetary resources	2,416.18	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	2,416.18	0.00	0.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	2,416.18	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -09 /14 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,416.18	11,416.18	11,416.18	11,416.18
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,416.18	-2,416.18	-2,416.18	-2,416.18
3050	Ob Bal: EOY: Unpaid obligations	9,000.00	9,000.00	9,000.00	9,000.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-11,416.18	-11,416.18	-11,416.18	-11,416.18
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	2,416.18	2,416.18	2,416.18
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-11,416.18	-9,000.00	-9,000.00	-9,000.00
3100	Memo: Obligated balance, start of year	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	-2,416.18	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-2,416.18	-2,416.18	-2,416.18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	2,416.18	2,416.18	2,416.18
4060	Disc: Additional offsets against BA only (total)	0.00	2,416.18	2,416.18	2,416.18
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	16,126,126.69	16,126,126.69	16,126,126.69	16,126,126.69
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-14,409,394.00	-14,409,394.00	-14,409,394.00
1021	Unob Bal: Recov of prior year unpaid obligations	667,714.06	1,035,399.63	1,623,215.77	1,757,805.94
1033	Unob Bal: Recov of prior year paid obligations	19,257.65	55,708.78	162,275.96	166,220.91
1050	Unob Bal: Unobligated balance (total)	16,813,098.40	2,807,841.10	3,502,224.42	3,640,759.54
1060	Exp Unob Bal: Brought forward, Oct 1	16,126,126.69	16,126,126.69	16,126,126.69	16,126,126.69
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-14,409,394.00	-14,409,394.00	-14,409,394.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	667,714.06	1,035,399.63	1,623,215.77	1,757,805.94
1093	Exp Unob Bal: Recov of prior year paid ob	19,257.65	55,708.78	162,275.96	166,220.91
1099	Exp Unob Bal: Expired bal for adj only (total)	16,813,098.40	2,807,841.10	3,502,224.42	3,640,759.54
1700	BA: Disc: Spending auth: Collected	2,326.87	79,770.65	140,632.66	141,632.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-36,426.86	-317,318.44	-381,905.41	-431,630.68
1750	BA: Disc: Spending auth: Total	-34,099.99	-237,547.79	-241,272.75	-289,998.02
1900	Budget authority total (disc. and mand.)	-34,099.99	-237,547.79	-241,272.75	-289,998.02
1910	Total budgetary resources (disc. and mand.)	16,778,998.41	2,570,293.31	3,260,951.67	3,350,761.52

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56,905.78	282,137.26	478,483.00	668,042.61
2004	Direct obligations incurred (total)	56,905.78	282,137.26	478,483.00	668,042.61
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	15,962.28	15,962.28	16,552.28
2102	Reimbursable obs incurred: Category B (by project)	0.00	-189.18	-189.18	-189.18
2104	Reimbursable obligations incurred (total)	0.00	15,773.10	15,773.10	16,363.10
2180	Obligations ("upward adjustments"), expired accts	56,905.78	297,910.36	494,256.10	684,405.71

Budget Agency: **Department of Justice**
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 Treasury Account: **Salaries and Expenses**
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	56,905.78	297,910.36	494,256.10	684,405.71
2413	Expired Unobligated Balance: end of year	16,722,092.63	2,272,382.95	2,766,695.57	2,666,355.81
2490	Unob Bal: end of year (total)	16,722,092.63	2,272,382.95	2,766,695.57	2,666,355.81
2500	Total budgetary resources	16,778,998.41	2,570,293.31	3,260,951.67	3,350,761.52
2501	Memo: Bud resc, subj to appor, excl anticip	16,778,998.41	2,570,293.31	3,260,951.67	3,350,761.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	16,717,402.63	2,268,876.15	2,766,105.57	2,666,355.81
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	4,690.00	3,506.80	590.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,934,073.18	8,934,073.18	8,934,073.18	8,934,073.18
3011	Ob Bal: Obs (upward adjustments): Expired accts	56,905.78	297,910.36	494,256.10	684,405.71
3020	Ob Bal: Outlays (gross)	-437,291.35	-546,183.10	-617,263.96	-1,478,932.82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-667,714.06	-1,035,399.63	-1,623,215.77	-1,757,805.94
3050	Ob Bal: EOY: Unpaid obligations	7,885,973.55	7,650,400.81	7,187,849.55	6,381,740.13
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-983,309.14	-983,309.14	-983,309.14	-983,309.14
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	36,426.86	317,318.44	381,905.41	431,630.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-946,882.28	-665,990.70	-601,403.73	-551,678.46
3100	Memo: Obligated balance, start of year	7,950,764.04	7,950,764.04	7,950,764.04	7,950,764.04
3200	Memo: Obligated balance, end of year	6,939,091.27	6,984,410.11	6,586,445.82	5,830,061.67

BA & O, Net

4000	Disc: Budget authority, gross	-34,099.99	-237,547.79	-241,272.75	-289,998.02
4011	Disc: Outlays from balances	437,291.35	546,183.10	617,263.96	1,478,932.82
4020	Disc: Outlays, gross (total)	437,291.35	546,183.10	617,263.96	1,478,932.82
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,326.87	-79,770.65	-223,381.95	-224,433.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /14 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,257.65	-55,708.78	-79,526.67	-83,419.85
4040	Disc: Offsets against gross BA and outlays (total)	-21,584.52	-135,479.43	-302,908.62	-307,853.57
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36,426.86	317,318.44	381,905.41	431,630.68
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	19,257.65	55,708.78	162,275.96	166,220.91
4060	Disc: Additional offsets against BA only (total)	55,684.51	373,027.22	544,181.37	597,851.59
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	415,706.83	410,703.67	314,355.34	1,171,079.25
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	415,706.83	410,703.67	314,355.34	1,171,079.25

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -12 /13 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,536.54	1,536.54	1,536.54	1,536.54
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	0.00	1,537.99
1050	Unob Bal: Unobligated balance (total)	1,536.54	1,536.54	1,536.54	3,074.53
1060	Exp Unob Bal: Brought forward, Oct 1	1,536.54	1,536.54	1,536.54	1,536.54
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	0.00	0.00	1,537.99
1099	Exp Unob Bal: Expired bal for adj only (total)	1,536.54	1,536.54	1,536.54	3,074.53
1910	Total budgetary resources (disc. and mand.)	1,536.54	1,536.54	1,536.54	3,074.53

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	1,536.54	1,536.54	1,536.54	3,074.53
2490	Unob Bal: end of year (total)	1,536.54	1,536.54	1,536.54	3,074.53
2500	Total budgetary resources	1,536.54	1,536.54	1,536.54	3,074.53
2501	Memo: Bud resc, subj to appor, excl anticip	1,536.54	1,536.54	1,536.54	3,074.53
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,536.54	1,536.54	1,536.54	3,074.53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,537.99	1,537.99	1,537.99	1,537.99
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	0.00	0.00	-1,537.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-12-1100** Treasury Account ID: **15- -12 /13 -1100**
GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	1,537.99	1,537.99	1,537.99	0.00
3100	Memo: Obligated balance, start of year	1,537.99	1,537.99	1,537.99	1,537.99
3200	Memo: Obligated balance, end of year	1,537.99	1,537.99	1,537.99	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	257,993.41	257,993.41	257,993.41	257,993.41
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-131,001.00	-131,001.00	-131,001.00
1021	Unob Bal: Recov of prior year unpaid obligations	169,733.81	297,251.70	317,978.56	446,534.69
1033	Unob Bal: Recov of prior year paid obligations	6,492.92	37,489.49	51,723.42	88,963.16
1050	Unob Bal: Unobligated balance (total)	434,220.14	461,733.60	496,694.39	662,490.26
1060	Exp Unob Bal: Brought forward, Oct 1	257,993.41	257,993.41	257,993.41	257,993.41
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-131,001.00	-131,001.00	-131,001.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	169,733.81	297,251.70	317,978.56	446,534.69
1093	Exp Unob Bal: Recov of prior year paid ob	6,492.92	37,489.49	51,723.42	88,963.16
1099	Exp Unob Bal: Expired bal for adj only (total)	434,220.14	461,733.60	496,694.39	662,490.26
1700	BA: Disc: Spending auth: Collected	261,449.58	268,137.09	267,172.60	266,528.60
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-262,021.58	-269,261.09	-268,940.60	-292,263.61
1750	BA: Disc: Spending auth: Total	-572.00	-1,124.00	-1,768.00	-25,735.01
1900	Budget authority total (disc. and mand.)	-572.00	-1,124.00	-1,768.00	-25,735.01
1910	Total budgetary resources (disc. and mand.)	433,648.14	460,609.60	494,926.39	636,755.25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,402.91	198,473.66	198,711.19	290,794.02
2004	Direct obligations incurred (total)	2,402.91	198,473.66	198,711.19	290,794.02
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	28,464.73	28,464.73	28,464.73
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	28,464.73	28,464.73	28,464.73
2180	Obligations ("upward adjustments"), expired accts	2,402.91	226,938.39	227,175.92	319,258.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	2,402.91	226,938.39	227,175.92	319,258.75
2413	Expired Unobligated Balance: end of year	431,245.23	233,671.21	267,750.47	317,496.50
2490	Unob Bal: end of year (total)	431,245.23	233,671.21	267,750.47	317,496.50
2500	Total budgetary resources	433,648.14	460,609.60	494,926.39	636,755.25
2501	Memo: Bud resc, subj to appor, excl anticip	433,648.14	460,609.60	494,926.39	636,755.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	431,153.23	233,579.21	267,658.47	317,496.50
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	92.00	92.00	92.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	10,170,323.67	10,170,323.67	10,170,323.67	10,170,323.67
3011	Ob Bal: Obs (upward adjustments): Expired accts	2,402.91	226,938.39	227,175.92	319,258.75
3020	Ob Bal: Outlays (gross)	-604,342.04	-2,047,575.94	-3,448,562.00	-5,249,082.70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-169,733.81	-297,251.70	-317,978.56	-446,534.69
3050	Ob Bal: EOY: Unpaid obligations	9,398,650.73	8,052,434.42	6,630,959.03	4,793,965.03
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-450,343.72	-450,343.72	-450,343.72	-450,343.72
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	262,021.58	269,261.09	268,940.60	292,263.61
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-188,322.14	-181,082.63	-181,403.12	-158,080.11
3100	Memo: Obligated balance, start of year	9,719,979.95	9,719,979.95	9,719,979.95	9,719,979.95
3200	Memo: Obligated balance, end of year	9,210,328.59	7,871,351.79	6,449,555.91	4,635,884.92

BA & O, Net

4000	Disc: Budget authority, gross	-572.00	-1,124.00	-1,768.00	-25,735.01
4011	Disc: Outlays from balances	604,342.04	2,047,575.94	3,448,562.00	5,249,082.70
4020	Disc: Outlays, gross (total)	604,342.04	2,047,575.94	3,448,562.00	5,249,082.70
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-262,081.74	-268,769.25	-267,804.76	-279,492.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /13 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,860.76	-36,857.33	-51,091.26	-75,999.45
4040	Disc: Offsets against gross BA and outlays (total)	-267,942.50	-305,626.58	-318,896.02	-355,491.76
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	262,021.58	269,261.09	268,940.60	292,263.61
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,492.92	37,489.49	51,723.42	88,963.16
4060	Disc: Additional offsets against BA only (total)	268,514.50	306,750.58	320,664.02	381,226.77
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	336,399.54	1,741,949.36	3,129,665.98	4,893,590.94
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	336,399.54	1,741,949.36	3,129,665.98	4,893,590.94

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
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 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -11 /12 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	191,986.52	191,986.52	191,986.52	191,986.52
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-186,986.52
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1050	Unob Bal: Unobligated balance (total)	191,986.52	191,986.52	191,986.52	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	191,986.52	191,986.52	191,986.52	191,986.52
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-186,986.52
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	191,986.52	191,986.52	191,986.52	0.00
1910	Total budgetary resources (disc. and mand.)	191,986.52	191,986.52	191,986.52	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	191,986.52	191,986.52	191,986.52	0.00
2490	Unob Bal: end of year (total)	191,986.52	191,986.52	191,986.52	0.00
2500	Total budgetary resources	191,986.52	191,986.52	191,986.52	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	191,986.52	191,986.52	191,986.52	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	191,986.52	191,986.52	191,986.52	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	23,214.50	23,214.50	23,214.50	23,214.50
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- -11 /12 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	-23,214.50	-23,214.50	-23,214.50
3050	Ob Bal: EOY: Unpaid obligations	23,214.50	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	23,214.50	23,214.50	23,214.50	23,214.50
3200	Memo: Obligated balance, end of year	23,214.50	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	23,214.50	23,214.50	23,214.50
4020	Disc: Outlays, gross (total)	0.00	23,214.50	23,214.50	23,214.50
4080	Disc: Outlays, net	0.00	23,214.50	23,214.50	23,214.50
4190	Outlays, net (disc. and mand.)	0.00	23,214.50	23,214.50	23,214.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	466,176.57	466,176.57	466,176.57	466,176.57
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	-360,501.00	-360,501.00	-360,501.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,756.60	66,214.59	139,584.60	1,591,139.08
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	2,052.00	22,638.94	24,172.84	140,919.14
1050	Unob Bal: Unobligated balance (total)	472,985.17	194,529.10	269,433.01	1,737,733.79
1060	Exp Unob Bal: Brought forward, Oct 1	466,176.57	466,176.57	466,176.57	466,176.57
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-360,501.00	-360,501.00	-360,501.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	4,756.60	66,214.59	139,584.60	1,591,139.08
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	2,052.00	22,638.94	24,172.84	140,919.14
1099	Exp Unob Bal: Expired bal for adj only (total)	472,985.17	194,529.10	269,433.01	1,737,733.79
1700	BA: Disc: Spending auth: Collected	2,600.00	2,600.00	64,627.68	71,520.85
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-4,968.89	-4,968.89	-69,113.65	-213,706.81
1750	BA: Disc: Spending auth: Total	-2,368.89	-2,368.89	-4,485.97	-142,185.96
1900	Budget authority total (disc. and mand.)	-2,368.89	-2,368.89	-4,485.97	-142,185.96
1910	Total budgetary resources (disc. and mand.)	470,616.28	192,160.21	264,947.04	1,595,547.83

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,583.30	4,086.17	4,356.17	1,580,427.15
2004	Direct obligations incurred (total)	1,583.30	4,086.17	4,356.17	1,580,427.15
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	15,120.68	15,120.68	15,120.68
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	0.00	15,120.68	15,120.68	15,120.68
2180	Obligations ("upward adjustments"), expired accts	1,583.30	19,206.85	19,476.85	1,595,547.83
2190	New obligations and upward adjustments (total)	1,583.30	19,206.85	19,476.85	1,595,547.83
2413	Expired Unobligated Balance: end of year	469,032.98	172,953.36	245,470.19	0.00
2490	Unob Bal: end of year (total)	469,032.98	172,953.36	245,470.19	0.00
2500	Total budgetary resources	470,616.28	192,160.21	264,947.04	1,595,547.83
2501	Memo: Bud resc, subj to appor, excl anticip	470,616.28	192,160.21	264,947.04	1,595,547.83
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	469,032.98	170,836.28	245,470.19	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	2,117.08	0.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,026,320.75	3,026,320.75	3,026,320.75	3,026,320.75
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,583.30	19,206.85	19,476.85	1,595,547.83
3020	Ob Bal: Outlays (gross)	-530,186.55	-1,444,696.50	-1,468,490.77	-3,030,729.50
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,756.60	-66,214.59	-139,584.60	-1,591,139.08
3050	Ob Bal: EOY: Unpaid obligations	2,492,960.90	1,534,616.51	1,437,722.23	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-213,706.81	-213,706.81	-213,706.81	-213,706.81
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	4,968.89	4,968.89	69,113.65	213,706.81
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-208,737.92	-208,737.92	-144,593.16	0.00
3100	Memo: Obligated balance, start of year	2,812,613.94	2,812,613.94	2,812,613.94	2,812,613.94
3200	Memo: Obligated balance, end of year	2,284,222.98	1,325,878.59	1,293,129.07	0.00

BA & O, Net

4000	Disc: Budget authority, gross	-2,368.89	-2,368.89	-4,485.97	-142,185.96
4011	Disc: Outlays from balances	530,186.55	1,444,696.50	1,468,490.77	3,030,729.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-12-1100** Treasury Account ID: **15- - /12 -1100**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	530,186.55	1,444,696.50	1,468,490.77	3,030,729.50
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,600.00	-2,600.00	-64,627.68	-71,520.85
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,052.00	-22,638.94	-24,172.84	-140,919.14
4040	Disc: Offsets against gross BA and outlays (total)	-4,652.00	-25,238.94	-88,800.52	-212,439.99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,968.89	4,968.89	69,113.65	213,706.81
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	2,052.00	22,638.94	24,172.84	140,919.14
4060	Disc: Additional offsets against BA only (total)	7,020.89	27,607.83	93,286.49	354,625.95
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	525,534.55	1,419,457.56	1,379,690.25	2,818,289.51
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	525,534.55	1,419,457.56	1,379,690.25	2,818,289.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-12-1100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	353,133,313.05	353,133,313.05	353,133,313.05	353,133,313.05
1011	Unob Bal: Transferred from other accounts	102,007.00	307,366.00	38,168,209.00	38,200,197.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-186,986.52
1021	Unob Bal: Recov of prior year unpaid obligations	79,749,348.60	107,134,660.25	74,999,264.97	85,637,433.63
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	1,740,936.00	2,298,367.50	2,687,414.40	9,501,301.52
1040	Unob Bal: Antic nonexpenditure transfers (net)	70,897,993.00	1,006,040.00	18,003,581.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,327,969.53	7,451,342.18	6,278,835.68	0.00
1050	Unob Bal: Unobligated balance (total)	513,951,567.18	471,331,088.98	493,270,618.10	486,180,258.68
1060	Exp Unob Bal: Brought forward, Oct 1	60,314,223.14	60,314,223.14	60,314,223.14	60,314,223.14
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-79,549,896.00	-79,549,896.00	-89,736,882.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	78,737,826.42	105,309,958.91	72,003,650.13	82,042,055.02
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	1,732,822.42	2,221,411.02	2,608,864.92	7,238,138.23
1099	Exp Unob Bal: Expired bal for adj only (total)	140,784,871.98	88,295,697.07	55,376,842.19	59,752,533.87
1100	BA: Disc: Appropriation	2,080,000,000.00	2,084,201,114.00	2,102,976,000.00	2,102,976,000.00
1121	BA: Disc: Approps transferred from other accounts	2,109,800.00	10,080,028.00	17,970,228.00	23,909,648.00
1130	BA: Disc: Appropriations permanently reduced	-5,201,815.00	-5,174,450.00	-12,092,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-12,092,000.00
1134	BA: Disc: Appropriations precluded from obligation	-886,150,818.00	-886,157,272.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	24,390,200.00	12,197,947.00	7,529,772.00	0.00
1160	BA: Disc: Appropriation (total)	1,215,147,367.00	1,215,147,367.00	2,116,384,000.00	2,114,793,648.00
1700	BA: Disc: Spending auth: Collected	42,172,857.18	126,895,790.57	262,358,177.87	422,946,805.32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	281,581,951.04	194,138,642.32	155,603,501.02	6,492,369.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-12-1100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	171,441,479.52	162,796,257.79	78,344,449.50	0.00
1750	BA: Disc: Spending auth: Total	495,196,287.74	483,830,690.68	496,306,128.39	429,439,174.60
1900	Budget authority total (disc. and mand.)	1,710,343,654.74	1,698,978,057.68	2,612,690,128.39	2,544,232,822.60
1910	Total budgetary resources (disc. and mand.)	2,224,295,221.92	2,170,309,146.66	3,105,960,746.49	3,030,413,081.28

Status of Budgetary Resources

2004	Direct obligations incurred (total)	490,723,762.67	1,009,660,867.22	1,688,332,843.88	2,259,874,501.69
2104	Reimbursable obligations incurred (total)	121,708,211.65	216,589,937.12	337,367,415.72	430,667,746.69
2170	New obligations, unexpired accounts	555,128,188.30	1,165,994,161.97	2,011,705,711.41	2,672,060,609.58
2180	Obligations ("upward adjustments"), expired accts	57,303,786.02	60,256,642.37	13,994,548.19	18,481,638.80
2190	New obligations and upward adjustments (total)	612,431,974.32	1,226,250,804.34	2,025,700,259.60	2,690,542,248.38
2201	Unob Bal: Apportioned: Avail in the current period	884,008,938.85	435,516,147.93	361,127,371.06	84,181,059.39
2202	Unob Bal: Apportioned: Avail in subsequent periods	591,297,472.00	440,463,825.00	621,948,247.00	232,476,129.00
2203	Unob Bal: Apportioned: Anticipated	57,082,171.76	46,082,215.97	58,253,782.53	0.00
2403	Unob Bal: Unapportioned: Other	14,605.29	9,863,302.00	15,197,557.87	116,173.53
2412	Unexpired Unobligated Balance: end of year	1,532,403,187.90	931,925,490.90	1,056,526,958.46	316,773,361.92
2413	Expired Unobligated Balance: end of year	79,460,059.70	12,132,851.42	23,733,528.43	23,097,470.98
2490	Unob Bal: end of year (total)	1,611,863,247.60	944,058,342.32	1,080,260,486.89	339,870,832.90
2500	Total budgetary resources	2,224,295,221.92	2,170,309,146.66	3,105,960,746.49	3,030,413,081.28
2501	Memo: Bud resc, subj to appor, excl anticip	2,224,280,616.63	2,170,309,146.66	3,105,960,746.49	3,030,413,081.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,217,853,883.04	647,118,104.93	890,605,450.84	309,774,805.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	393,994,759.27	296,940,237.39	189,655,036.05	30,096,027.82

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-12-1100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	520,233,006.41	520,233,006.41	520,233,006.41	520,233,006.41
3010	Ob Bal: New obligations: Unexpired accounts	555,128,188.30	1,165,994,161.97	2,011,705,711.41	2,672,060,609.58
3011	Ob Bal: Obs (upward adjustments): Expired accts	57,303,786.02	60,256,642.37	13,994,548.19	18,481,638.80
3020	Ob Bal: Outlays (gross)	-549,415,264.09	-1,173,940,983.69	-1,884,106,329.83	-2,584,319,305.88
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,011,522.18	-1,824,701.34	-2,995,614.84	-3,595,378.61
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78,737,826.42	-105,309,958.91	-72,003,650.13	-82,042,055.02
3050	Ob Bal: EOY: Unpaid obligations	503,500,368.04	465,408,166.81	586,827,671.21	540,818,515.28
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-121,461,915.46	-121,461,915.46	-121,461,915.46	-121,461,915.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-294,173,131.74	-256,426,326.34	-242,858,190.12	-96,361,862.82
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	12,591,180.70	62,287,684.02	87,254,689.10	89,869,493.54
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-403,043,866.50	-315,600,557.78	-277,065,416.48	-127,954,284.74
3100	Memo: Obligated balance, start of year	398,771,090.95	398,771,090.95	398,771,090.95	398,771,090.95
3200	Memo: Obligated balance, end of year	100,456,501.54	149,807,609.03	309,762,254.73	412,864,230.54

BA & O, Net

4000	Disc: Budget authority, gross	1,710,343,654.74	1,698,978,057.68	2,612,690,128.39	2,544,232,822.60
4010	Disc: Outlays from new authority	338,483,043.61	863,789,161.78	1,518,289,430.71	2,168,009,727.11
4011	Disc: Outlays from balances	202,278,253.25	292,971,372.53	341,706,809.08	382,042,187.07
4020	Disc: Outlays, gross (total)	540,761,296.86	1,156,760,534.31	1,859,996,239.79	2,550,051,914.18
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,989,986.33	-126,457,537.24	-261,696,726.06	-413,703,339.73
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,923,806.85	-2,736,620.83	-3,348,866.21	-18,744,767.11
4040	Disc: Offsets against gross BA and outlays (total)	-43,913,793.18	-129,194,158.07	-265,045,592.27	-432,448,106.84
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-294,173,131.74	-256,426,326.34	-242,858,190.12	-96,361,862.82
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,591,180.70	62,287,684.02	87,254,689.10	89,869,493.54
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	8,113.58	76,956.48	78,549.48	2,263,163.29
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,732,822.42	2,221,411.02	2,608,864.92	7,238,138.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-12-1100** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4055	Disc: Offsets, BA only: Antic offsetting collect	-171,441,479.52	-162,796,257.79	-78,344,449.50	0.00
4060	Disc: Additional offsets against BA only (total)	-451,282,494.56	-354,636,532.61	-231,260,536.12	3,008,932.24
4070	Disc: Budget authority, net	1,215,147,367.00	1,215,147,367.00	2,116,384,000.00	2,114,793,648.00
4080	Disc: Outlays, net	496,847,503.68	1,027,566,376.24	1,594,950,647.52	2,117,603,807.34
4100	Mand: Outlays from new authority	370,957.06	6,106,517.57	11,308,980.69	20,685,995.71
4101	Mand: Outlays from balances	8,283,010.17	11,073,931.81	12,801,109.35	13,581,395.99
4110	Mand: Outlays, gross (total)	8,653,967.23	17,180,449.38	24,110,090.04	34,267,391.70
4170	Mand: Outlays, net	8,653,967.23	17,180,449.38	24,110,090.04	34,267,391.70
4180	Budget authority, net (disc. and mand.)	1,215,147,367.00	1,215,147,367.00	2,116,384,000.00	2,114,793,648.00
4190	Outlays, net (disc. and mand.)	505,501,470.91	1,044,746,825.62	1,619,060,737.56	2,151,871,199.04

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-12-1101** Treasury Account ID: **15- - /X -1101**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	195.08	195.08	195.08	195.08
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,000.00	10,000.00	10,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	10,195.08	10,195.08	10,195.08	195.08
1910	Total budgetary resources (disc. and mand.)	10,195.08	10,195.08	10,195.08	195.08

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	195.08	195.08	195.08	195.08
2203	Unob Bal: Apportioned: Anticipated	10,000.00	10,000.00	10,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	10,195.08	10,195.08	10,195.08	195.08
2490	Unob Bal: end of year (total)	10,195.08	10,195.08	10,195.08	195.08
2500	Total budgetary resources	10,195.08	10,195.08	10,195.08	195.08
2501	Memo: Bud resc, subj to appor, excl anticip	10,195.08	10,195.08	10,195.08	195.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,195.08	10,195.08	10,195.08	195.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	547,042.91	547,042.91	547,042.91	547,042.91
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-132,622.91	-121,994.70	-183,049.20	-210,004.11
3050	Ob Bal: EOY: Unpaid obligations	414,420.00	425,048.21	363,993.71	337,038.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-12-1101** Treasury Account ID: **15- - /X -1101**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	547,042.91	547,042.91	547,042.91	547,042.91
3200	Memo: Obligated balance, end of year	414,420.00	425,048.21	363,993.71	337,038.80

BA & O, Net

4011	Disc: Outlays from balances	132,622.91	121,994.70	183,049.20	210,004.11
4020	Disc: Outlays, gross (total)	132,622.91	121,994.70	183,049.20	210,004.11
4080	Disc: Outlays, net	132,622.91	121,994.70	183,049.20	210,004.11
4190	Outlays, net (disc. and mand.)	132,622.91	121,994.70	183,049.20	210,004.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-12-1101** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	195.08	195.08	195.08	195.08
1041	Unob Bal: Antic recov of prior year unpd/pd obl	10,000.00	10,000.00	10,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	10,195.08	10,195.08	10,195.08	195.08
1910	Total budgetary resources (disc. and mand.)	10,195.08	10,195.08	10,195.08	195.08

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	195.08	195.08	195.08	195.08
2203	Unob Bal: Apportioned: Anticipated	10,000.00	10,000.00	10,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	10,195.08	10,195.08	10,195.08	195.08
2490	Unob Bal: end of year (total)	10,195.08	10,195.08	10,195.08	195.08
2500	Total budgetary resources	10,195.08	10,195.08	10,195.08	195.08
2501	Memo: Bud resc, subj to appor, excl anticip	10,195.08	10,195.08	10,195.08	195.08
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,195.08	10,195.08	10,195.08	195.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	547,042.91	547,042.91	547,042.91	547,042.91
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-132,622.91	-121,994.70	-183,049.20	-210,004.11
3050	Ob Bal: EOY: Unpaid obligations	414,420.00	425,048.21	363,993.71	337,038.80
3100	Memo: Obligated balance, start of year	547,042.91	547,042.91	547,042.91	547,042.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Account Total, Construction**
Treasury Account:
Budget Account ID: **011-12-1101** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	414,420.00	425,048.21	363,993.71	337,038.80

BA & O, Net

4011	Disc: Outlays from balances	132,622.91	121,994.70	183,049.20	210,004.11
4020	Disc: Outlays, gross (total)	132,622.91	121,994.70	183,049.20	210,004.11
4080	Disc: Outlays, net	132,622.91	121,994.70	183,049.20	210,004.11
4190	Outlays, net (disc. and mand.)	132,622.91	121,994.70	183,049.20	210,004.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Diversion Control Fee Account**
 Treasury Account: **Diversion Control Fee Account**
 Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	175,297,746.72	175,297,746.72	175,297,746.72	175,297,746.72
1021	Unob Bal: Recov of prior year unpaid obligations	9,141,105.77	11,889,480.05	13,544,056.30	23,915,758.05
1033	Unob Bal: Recov of prior year paid obligations	33,512.90	207,004.01	229,869.86	231,969.87
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,125,381.33	1,203,515.94	6,526,073.84	0.00
1050	Unob Bal: Unobligated balance (total)	188,597,746.72	188,597,746.72	195,597,746.72	199,445,474.64
1201	BA: Mand: Appropriation (special or trust fund)	78,893,077.31	190,249,332.74	293,402,762.90	401,418,386.31
1203	BA: Mand: Appropriation (previously unavailable)	25,981,770.11	25,981,770.11	25,981,770.11	25,981,770.11
1232	BA: Mand: New\Unob bal of approps temp reduced	-27,451,512.00	-27,451,512.00	-27,451,512.00	-27,697,869.00
1250	BA: Mand: Anticipated appropriation	354,754,441.67	207,598,667.26	104,445,237.10	0.00
1260	BA: Mand: Appropriation (total)	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
1800	BA: Mand: Spending auth: Collected	123,491.00	399,989.97	622,290.64	966,799.18
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	876,509.00	600,010.03	377,709.36	0.00
1850	BA: Mand: Spending auth: Total	1,000,000.00	1,000,000.00	1,000,000.00	966,799.18
1900	Budget authority total (disc. and mand.)	433,177,777.09	397,378,258.11	397,378,258.11	400,669,086.60
1910	Total budgetary resources (disc. and mand.)	621,775,523.81	585,976,004.83	592,976,004.83	600,114,561.24

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2004	Direct obligations incurred (total)	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2170	New obligations, unexpired accounts	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2190	New obligations and upward adjustments (total)	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2201	Unob Bal: Apportioned: Avail in the current period	173,001,825.04	238,361,566.38	178,031,100.68	176,111,810.87
2202	Unob Bal: Apportioned: Avail in subsequent periods	332,304,820.00	162,304,820.00	70,976,005.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Diversion Control Fee Account**
 Treasury Account: **Diversion Control Fee Account**
 Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	0.00	19,645,861.23	12,921,503.30	0.00
2403	Unob Bal: Unapportioned: Other	35,799,518.98	0.00	27,451,512.00	3,324,029.31
2412	Unexpired Unobligated Balance: end of year	541,106,164.02	420,312,247.61	289,380,120.98	179,435,840.18
2490	Unob Bal: end of year (total)	541,106,164.02	420,312,247.61	289,380,120.98	179,435,840.18
2500	Total budgetary resources	621,775,523.81	585,976,004.83	592,976,004.83	600,114,561.24
2501	Memo: Bud resc, subj to appor, excl anticip	621,775,523.81	585,976,004.83	592,976,004.83	600,114,561.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	541,106,164.02	420,312,247.61	289,380,120.98	179,435,840.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,342,687.56	78,342,687.56	78,342,687.56	78,342,687.56
3010	Ob Bal: New obligations: Unexpired accounts	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
3020	Ob Bal: Outlays (gross)	-80,038,132.63	-167,343,060.45	-260,980,510.66	-378,312,230.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,141,105.77	-11,889,480.05	-13,544,056.30	-23,915,758.05
3050	Ob Bal: EOY: Unpaid obligations	69,832,808.95	64,773,904.28	107,414,004.45	96,793,420.04
3100	Memo: Obligated balance, start of year	78,342,687.56	78,342,687.56	78,342,687.56	78,342,687.56
3200	Memo: Obligated balance, end of year	69,832,808.95	64,773,904.28	107,414,004.45	96,793,420.04

BA & O, Net

4090	Mand: Budget authority, gross	433,177,777.09	397,378,258.11	397,378,258.11	400,669,086.60
4100	Mand: Outlays from new authority	52,525,330.39	127,712,502.44	215,239,250.55	329,310,241.73
4101	Mand: Outlays from balances	27,512,802.24	39,630,558.01	45,741,260.11	49,001,988.80
4110	Mand: Outlays, gross (total)	80,038,132.63	167,343,060.45	260,980,510.66	378,312,230.53
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-123,513.37	-400,012.34	-622,313.01	-967,769.72
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,490.53	-206,981.64	-229,847.49	-230,999.33
4130	Mand: Offsets against gross BA and outlays (total)	-157,003.90	-606,993.98	-852,160.50	-1,198,769.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Diversion Control Fee Account**
 Treasury Account: **Diversion Control Fee Account**
 Budget Account ID: **011-12-5131** Treasury Account ID: **15- - /X -5131**
 GTAS User: **202-307-7236 / stewart.t.knott3@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	33,512.90	207,004.01	229,869.86	231,969.87
4145	Mand: Offsets, BA only: Antic offsetting collect	-876,509.00	-600,010.03	-377,709.36	0.00
4150	Mand: Additional offsets against BA only (total)	-842,996.10	-393,006.02	-147,839.50	231,969.87
4160	Mand: Budget authority, net	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
4170	Mand: Outlays, net	79,881,128.73	166,736,066.47	260,128,350.16	377,113,461.48
4180	Budget authority, net (disc. and mand.)	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
4190	Outlays, net (disc. and mand.)	79,881,128.73	166,736,066.47	260,128,350.16	377,113,461.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Diversion Control Fee Account**
 Treasury Account:
 Budget Account ID: **011-12-5131** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	175,297,746.72	175,297,746.72	175,297,746.72	175,297,746.72
1021	Unob Bal: Recov of prior year unpaid obligations	9,141,105.77	11,889,480.05	13,544,056.30	23,915,758.05
1033	Unob Bal: Recov of prior year paid obligations	33,512.90	207,004.01	229,869.86	231,969.87
1041	Unob Bal: Antic recov of prior year unpd/pd obl	4,125,381.33	1,203,515.94	6,526,073.84	0.00
1050	Unob Bal: Unobligated balance (total)	188,597,746.72	188,597,746.72	195,597,746.72	199,445,474.64
1201	BA: Mand: Appropriation (special or trust fund)	78,893,077.31	190,249,332.74	293,402,762.90	401,418,386.31
1203	BA: Mand: Appropriation (previously unavailable)	25,981,770.11	25,981,770.11	25,981,770.11	25,981,770.11
1232	BA: Mand: New\Unob bal of approps temp reduced	-27,451,512.00	-27,451,512.00	-27,451,512.00	-27,697,869.00
1250	BA: Mand: Anticipated appropriation	354,754,441.67	207,598,667.26	104,445,237.10	0.00
1260	BA: Mand: Appropriation (total)	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
1800	BA: Mand: Spending auth: Collected	123,491.00	399,989.97	622,290.64	966,799.18
1840	BA: Mand: Spending auth:Antic colls, reimps, other	876,509.00	600,010.03	377,709.36	0.00
1850	BA: Mand: Spending auth: Total	1,000,000.00	1,000,000.00	1,000,000.00	966,799.18
1900	Budget authority total (disc. and mand.)	433,177,777.09	397,378,258.11	397,378,258.11	400,669,086.60
1910	Total budgetary resources (disc. and mand.)	621,775,523.81	585,976,004.83	592,976,004.83	600,114,561.24

Status of Budgetary Resources

2004	Direct obligations incurred (total)	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2170	New obligations, unexpired accounts	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2190	New obligations and upward adjustments (total)	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
2201	Unob Bal: Apportioned: Avail in the current period	173,001,825.04	238,361,566.38	178,031,100.68	176,111,810.87
2202	Unob Bal: Apportioned: Avail in subsequent periods	332,304,820.00	162,304,820.00	70,976,005.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	19,645,861.23	12,921,503.30	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Diversion Control Fee Account**
 Treasury Account:
 Budget Account ID: **011-12-5131** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	35,799,518.98	0.00	27,451,512.00	3,324,029.31
2412	Unexpired Unobligated Balance: end of year	541,106,164.02	420,312,247.61	289,380,120.98	179,435,840.18
2490	Unob Bal: end of year (total)	541,106,164.02	420,312,247.61	289,380,120.98	179,435,840.18
2500	Total budgetary resources	621,775,523.81	585,976,004.83	592,976,004.83	600,114,561.24
2501	Memo: Bud resc, subj to appor, excl anticip	621,775,523.81	585,976,004.83	592,976,004.83	600,114,561.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	541,106,164.02	420,312,247.61	289,380,120.98	179,435,840.18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	78,342,687.56	78,342,687.56	78,342,687.56	78,342,687.56
3010	Ob Bal: New obligations: Unexpired accounts	80,669,359.79	165,663,757.22	303,595,883.85	420,678,721.06
3020	Ob Bal: Outlays (gross)	-80,038,132.63	-167,343,060.45	-260,980,510.66	-378,312,230.53
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,141,105.77	-11,889,480.05	-13,544,056.30	-23,915,758.05
3050	Ob Bal: EOY: Unpaid obligations	69,832,808.95	64,773,904.28	107,414,004.45	96,793,420.04
3100	Memo: Obligated balance, start of year	78,342,687.56	78,342,687.56	78,342,687.56	78,342,687.56
3200	Memo: Obligated balance, end of year	69,832,808.95	64,773,904.28	107,414,004.45	96,793,420.04

BA & O, Net

4090	Mand: Budget authority, gross	433,177,777.09	397,378,258.11	397,378,258.11	400,669,086.60
4100	Mand: Outlays from new authority	52,525,330.39	127,712,502.44	215,239,250.55	329,310,241.73
4101	Mand: Outlays from balances	27,512,802.24	39,630,558.01	45,741,260.11	49,001,988.80
4110	Mand: Outlays, gross (total)	80,038,132.63	167,343,060.45	260,980,510.66	378,312,230.53
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-123,513.37	-400,012.34	-622,313.01	-967,769.72
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-33,490.53	-206,981.64	-229,847.49	-230,999.33
4130	Mand: Offsets against gross BA and outlays (total)	-157,003.90	-606,993.98	-852,160.50	-1,198,769.05
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	33,512.90	207,004.01	229,869.86	231,969.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Account Total, Diversion Control Fee Account**
 Treasury Account:
 Budget Account ID: **011-12-5131** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4145	Mand: Offsets, BA only: Antic offsetting collect	-876,509.00	-600,010.03	-377,709.36	0.00
4150	Mand: Additional offsets against BA only (total)	-842,996.10	-393,006.02	-147,839.50	231,969.87
4160	Mand: Budget authority, net	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
4170	Mand: Outlays, net	79,881,128.73	166,736,066.47	260,128,350.16	377,113,461.48
4180	Budget authority, net (disc. and mand.)	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
4190	Outlays, net (disc. and mand.)	79,881,128.73	166,736,066.47	260,128,350.16	377,113,461.48

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	228,654,279.87	228,654,279.87	228,654,279.87	228,654,279.87
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-41,715,598.86	-41,715,598.86
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	6,200,000.00	8,500,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	15,122.35	1,278,782.42	1,333,321.90	2,352,793.48
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500,000.00	7,199,972.14	2,300,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	984,877.65	221,217.58	2,666,678.10	0.00
1050	Unob Bal: Unobligated balance (total)	237,154,279.87	237,354,252.01	199,438,681.01	197,791,474.49
1910	Total budgetary resources (disc. and mand.)	237,154,279.87	237,354,252.01	199,438,681.01	197,791,474.49

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	781,555.20	3,066,964.64	3,326,229.64	12,375,845.11
2002	Spectrum Relocation Fund	517,492.34	2,196,155.35	2,940,658.96	7,506,112.30
2004	Direct obligations incurred (total)	1,299,047.54	5,263,119.99	6,266,888.60	19,881,957.41
2170	New obligations, unexpired accounts	1,299,047.54	5,263,119.99	6,266,888.60	19,881,957.41
2190	New obligations and upward adjustments (total)	1,299,047.54	5,263,119.99	6,266,888.60	19,881,957.41
2201	Unob Bal: Apportioned: Avail in the current period	83,569,803.47	79,615,663.13	22,020,515.52	13,621,150.08
2202	Unob Bal: Apportioned: Avail in subsequent periods	143,785,401.00	143,785,401.00	164,861,209.00	164,288,367.00
2403	Unob Bal: Unapportioned: Other	8,500,027.86	8,690,067.89	6,290,067.89	0.00
2412	Unexpired Unobligated Balance: end of year	235,855,232.33	232,091,132.02	193,171,792.41	177,909,517.08
2490	Unob Bal: end of year (total)	235,855,232.33	232,091,132.02	193,171,792.41	177,909,517.08
2500	Total budgetary resources	237,154,279.87	237,354,252.01	199,438,681.01	197,791,474.49
2501	Memo: Bud resc, subj to appor, excl anticip	237,154,279.87	237,354,252.01	199,438,681.01	197,791,474.49
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	235,855,232.33	232,091,132.02	193,171,792.41	177,909,517.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /X -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	16,318,467.37	16,318,467.37	16,318,467.37	16,318,467.37
3010	Ob Bal: New obligations: Unexpired accounts	1,299,047.54	5,263,119.99	6,266,888.60	19,881,957.41
3020	Ob Bal: Outlays (gross)	-7,183,372.41	-9,627,056.92	-12,195,008.87	-15,632,056.33
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,122.35	-1,278,782.42	-1,333,321.90	-2,352,793.48
3050	Ob Bal: EOY: Unpaid obligations	10,419,020.15	10,675,748.02	9,057,025.20	18,215,574.97
3100	Memo: Obligated balance, start of year	16,318,467.37	16,318,467.37	16,318,467.37	16,318,467.37
3200	Memo: Obligated balance, end of year	10,419,020.15	10,675,748.02	9,057,025.20	18,215,574.97

BA & O, Net

4011	Disc: Outlays from balances	7,183,372.41	9,627,056.92	12,195,008.87	15,632,056.33
4020	Disc: Outlays, gross (total)	7,183,372.41	9,627,056.92	12,195,008.87	15,632,056.33
4080	Disc: Outlays, net	7,183,372.41	9,627,056.92	12,195,008.87	15,632,056.33
4190	Outlays, net (disc. and mand.)	7,183,372.41	9,627,056.92	12,195,008.87	15,632,056.33

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -17 /18 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	20,000.00	20,000.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	20,000.00	20,000.00	0.00
1121	BA: Disc: Approps transferred from other accounts	0.00	185,763.00	185,763.00	324,194.00
1160	BA: Disc: Appropriation (total)	0.00	185,763.00	185,763.00	324,194.00
1900	Budget authority total (disc. and mand.)	0.00	185,763.00	185,763.00	324,194.00
1910	Total budgetary resources (disc. and mand.)	0.00	205,763.00	205,763.00	324,194.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	3,004.24	28,350.89
2004	Direct obligations incurred (total)	0.00	0.00	3,004.24	28,350.89
2170	New obligations, unexpired accounts	0.00	0.00	3,004.24	28,350.89
2190	New obligations and upward adjustments (total)	0.00	0.00	3,004.24	28,350.89
2201	Unob Bal: Apportioned: Avail in the current period	0.00	41,729.00	100,453.76	295,843.11
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	144,034.00	82,305.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	20,000.00	20,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	205,763.00	202,758.76	295,843.11
2490	Unob Bal: end of year (total)	0.00	205,763.00	202,758.76	295,843.11
2500	Total budgetary resources	0.00	205,763.00	205,763.00	324,194.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	205,763.00	205,763.00	324,194.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	205,763.00	202,758.76	295,843.11

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -17 /18 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	3,004.24	28,350.89
3020	Ob Bal: Outlays (gross)	0.00	0.00	-3,004.24	-28,350.89
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	185,763.00	185,763.00	324,194.00
4010	Disc: Outlays from new authority	0.00	0.00	3,004.24	28,350.89
4020	Disc: Outlays, gross (total)	0.00	0.00	3,004.24	28,350.89
4070	Disc: Budget authority, net	0.00	185,763.00	185,763.00	324,194.00
4080	Disc: Outlays, net	0.00	0.00	3,004.24	28,350.89
4180	Budget authority, net (disc. and mand.)	0.00	185,763.00	185,763.00	324,194.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	3,004.24	28,350.89

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -16 /17 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	327,987.00	327,987.00	327,987.00	327,987.00
1011	Unob Bal: Transferred from other accounts	13,120.00	17,120.00	19,204.00	19,204.00
1050	Unob Bal: Unobligated balance (total)	341,107.00	345,107.00	347,191.00	347,191.00
1910	Total budgetary resources (disc. and mand.)	341,107.00	345,107.00	347,191.00	347,191.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43,006.53	156,147.24	229,026.61	309,366.62
2004	Direct obligations incurred (total)	43,006.53	156,147.24	229,026.61	309,366.62
2170	New obligations, unexpired accounts	43,006.53	156,147.24	229,026.61	309,366.62
2190	New obligations and upward adjustments (total)	43,006.53	156,147.24	229,026.61	309,366.62
2201	Unob Bal: Apportioned: Avail in the current period	46,205.47	49,716.76	36,901.39	37,824.38
2202	Unob Bal: Apportioned: Avail in subsequent periods	238,775.00	139,243.00	81,263.00	0.00
2403	Unob Bal: Unapportioned: Other	13,120.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	298,100.47	188,959.76	118,164.39	37,824.38
2490	Unob Bal: end of year (total)	298,100.47	188,959.76	118,164.39	37,824.38
2500	Total budgetary resources	341,107.00	345,107.00	347,191.00	347,191.00
2501	Memo: Bud resc, subj to appor, excl anticip	341,107.00	345,107.00	347,191.00	347,191.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	298,100.47	188,959.76	118,164.39	37,824.38

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	100.00	100.00	100.00	100.00
3010	Ob Bal: New obligations: Unexpired accounts	43,006.53	156,147.24	229,026.61	309,366.62
3020	Ob Bal: Outlays (gross)	-43,106.53	-146,694.47	-226,074.69	-309,366.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -16 /17 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	0.00	9,552.77	3,051.92	100.00
3100	Memo: Obligated balance, start of year	100.00	100.00	100.00	100.00
3200	Memo: Obligated balance, end of year	0.00	9,552.77	3,051.92	100.00

BA & O, Net

4011	Disc: Outlays from balances	43,106.53	146,694.47	226,074.69	309,366.62
4020	Disc: Outlays, gross (total)	43,106.53	146,694.47	226,074.69	309,366.62
4080	Disc: Outlays, net	43,106.53	146,694.47	226,074.69	309,366.62
4190	Outlays, net (disc. and mand.)	43,106.53	146,694.47	226,074.69	309,366.62

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /17 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,240,000,000.00	1,240,000,000.00	1,258,600,000.00	1,258,600,000.00
1130	BA: Disc: Appropriations permanently reduced	-3,084,768.00	-3,084,768.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-525,503,116.00	-525,503,116.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	711,412,116.00	711,412,116.00	1,258,600,000.00	1,258,600,000.00
1700	BA: Disc: Spending auth: Collected	372,035.75	4,332,906.60	23,908,097.98	43,990,009.30
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	52,691,154.36	66,414,979.89	75,249,485.42	83,734,564.02
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	58,936,809.89	41,252,113.51	12,842,416.60	0.00
1750	BA: Disc: Spending auth: Total	112,000,000.00	112,000,000.00	112,000,000.00	127,724,573.32
1900	Budget authority total (disc. and mand.)	823,412,116.00	823,412,116.00	1,370,600,000.00	1,386,324,573.32
1910	Total budgetary resources (disc. and mand.)	823,412,116.00	823,412,116.00	1,370,600,000.00	1,386,324,573.32

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	272,277,473.98	589,249,538.22	922,476,226.64	1,257,434,152.44
2004	Direct obligations incurred (total)	272,277,473.98	589,249,538.22	922,476,226.64	1,257,434,152.44
2101	Reimbursable obs incurred: Category A (by quarter)	34,623,159.98	45,741,379.14	62,780,331.75	127,717,745.68
2104	Reimbursable obligations incurred (total)	34,623,159.98	45,741,379.14	62,780,331.75	127,717,745.68
2170	New obligations, unexpired accounts	306,900,633.96	634,990,917.36	985,256,558.39	1,385,151,898.12
2190	New obligations and upward adjustments (total)	306,900,633.96	634,990,917.36	985,256,558.39	1,385,151,898.12
2201	Unob Bal: Apportioned: Avail in the current period	457,529,327.15	147,062,160.13	221,662,559.01	1,172,675.20
2202	Unob Bal: Apportioned: Avail in subsequent periods	56,000,000.00	22,400,000.00	161,996,971.00	0.00
2203	Unob Bal: Apportioned: Anticipated	2,982,154.89	18,959,038.51	1,683,911.60	0.00
2412	Unexpired Unobligated Balance: end of year	516,511,482.04	188,421,198.64	385,343,441.61	1,172,675.20
2490	Unob Bal: end of year (total)	516,511,482.04	188,421,198.64	385,343,441.61	1,172,675.20

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /17 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	823,412,116.00	823,412,116.00	1,370,600,000.00	1,386,324,573.32
2501	Memo: Bud resc, subj to appor, excl anticip	823,412,116.00	823,412,116.00	1,370,600,000.00	1,386,324,573.32
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	439,134,642.02	122,162,577.78	336,123,773.36	1,165,847.56
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	77,376,840.02	66,258,620.86	49,219,668.25	6,827.64

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	306,900,633.96	634,990,917.36	985,256,558.39	1,385,151,898.12
3020	Ob Bal: Outlays (gross)	-201,056,162.45	-492,986,447.99	-785,387,830.43	-1,144,171,478.14
3050	Ob Bal: EOY: Unpaid obligations	105,844,471.51	142,004,469.37	199,868,727.96	240,980,419.98
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
3200	Memo: Obligated balance, end of year	53,153,317.15	75,589,489.48	124,619,242.54	157,245,855.96

BA & O, Net

4000	Disc: Budget authority, gross	823,412,116.00	823,412,116.00	1,370,600,000.00	1,386,324,573.32
4010	Disc: Outlays from new authority	201,056,162.45	492,986,447.99	785,387,830.43	1,144,171,478.14
4020	Disc: Outlays, gross (total)	201,056,162.45	492,986,447.99	785,387,830.43	1,144,171,478.14
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	-372,035.75	-4,332,906.60	-23,908,097.98	-43,990,009.30
4040	Disc: Offsets against gross BA and outlays (total)	-372,035.75	-4,332,906.60	-23,908,097.98	-43,990,009.30
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
4055	Disc: Offsets, BA only: Antic offsetting collect	-58,936,809.89	-41,252,113.51	-12,842,416.60	0.00
4060	Disc: Additional offsets against BA only (total)	-111,627,964.25	-107,667,093.40	-88,091,902.02	-83,734,564.02
4070	Disc: Budget authority, net	711,412,116.00	711,412,116.00	1,258,600,000.00	1,258,600,000.00
4080	Disc: Outlays, net	200,684,126.70	488,653,541.39	761,479,732.45	1,100,181,468.84
4180	Budget authority, net (disc. and mand.)	711,412,116.00	711,412,116.00	1,258,600,000.00	1,258,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /17 -0700**
GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	200,684,126.70	488,653,541.39	761,479,732.45	1,100,181,468.84

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -15 /16 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,642.00	15,642.00	15,642.00	15,642.00
1021	Unob Bal: Recov of prior year unpaid obligations	6.48	6.48	6.48	6.48
1050	Unob Bal: Unobligated balance (total)	15,648.48	15,648.48	15,648.48	15,648.48
1060	Exp Unob Bal: Brought forward, Oct 1	15,642.00	15,642.00	15,642.00	15,642.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	6.48	6.48	6.48	6.48
1099	Exp Unob Bal: Expired bal for adj only (total)	15,648.48	15,648.48	15,648.48	15,648.48
1910	Total budgetary resources (disc. and mand.)	15,648.48	15,648.48	15,648.48	15,648.48

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	32.27	32.27	32.27	32.27
2004	Direct obligations incurred (total)	32.27	32.27	32.27	32.27
2180	Obligations ("upward adjustments"), expired accts	32.27	32.27	32.27	32.27
2190	New obligations and upward adjustments (total)	32.27	32.27	32.27	32.27
2413	Expired Unobligated Balance: end of year	15,616.21	15,616.21	15,616.21	15,616.21
2490	Unob Bal: end of year (total)	15,616.21	15,616.21	15,616.21	15,616.21
2500	Total budgetary resources	15,648.48	15,648.48	15,648.48	15,648.48
2501	Memo: Bud resc, subj to appor, excl anticip	15,648.48	15,648.48	15,648.48	15,648.48
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	15,616.21	15,616.21	15,616.21	15,616.21

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,642.74	8,642.74	8,642.74	8,642.74
3011	Ob Bal: Obs (upward adjustments): Expired accts	32.27	32.27	32.27	32.27
3020	Ob Bal: Outlays (gross)	-8,668.53	-8,668.53	-8,668.53	-8,668.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -15 /16 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6.48	-6.48	-6.48	-6.48
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	8,642.74	8,642.74	8,642.74	8,642.74
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	8,668.53	8,668.53	8,668.53	8,668.53
4020	Disc: Outlays, gross (total)	8,668.53	8,668.53	8,668.53	8,668.53
4080	Disc: Outlays, net	8,668.53	8,668.53	8,668.53	8,668.53
4190	Outlays, net (disc. and mand.)	8,668.53	8,668.53	8,668.53	8,668.53

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,005,027.05	1,005,027.05	1,005,027.05	1,005,027.05
1021	Unob Bal: Recov of prior year unpaid obligations	1,392,597.86	5,024,373.79	8,761,241.18	8,522,464.27
1033	Unob Bal: Recov of prior year paid obligations	154,122.31	285,146.15	737,023.59	765,447.87
1050	Unob Bal: Unobligated balance (total)	2,551,747.22	6,314,546.99	10,503,291.82	10,292,939.19
1060	Exp Unob Bal: Brought forward, Oct 1	1,005,027.05	1,005,027.05	1,005,027.05	1,005,027.05
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,392,597.86	5,024,373.79	8,761,241.18	8,522,464.27
1093	Exp Unob Bal: Recov of prior year paid ob	154,122.31	285,146.15	737,023.59	765,447.87
1099	Exp Unob Bal: Expired bal for adj only (total)	2,551,747.22	6,314,546.99	10,503,291.82	10,292,939.19
1700	BA: Disc: Spending auth: Collected	6,775,072.70	20,435,605.27	29,235,455.56	31,884,165.16
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-7,049,099.61	-22,430,409.82	-31,499,478.23	-34,292,939.54
1750	BA: Disc: Spending auth: Total	-274,026.91	-1,994,804.55	-2,264,022.67	-2,408,774.38
1900	Budget authority total (disc. and mand.)	-274,026.91	-1,994,804.55	-2,264,022.67	-2,408,774.38
1910	Total budgetary resources (disc. and mand.)	2,277,720.31	4,319,742.44	8,239,269.15	7,884,164.81

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	830,593.75	1,515,012.65	4,957,835.24	2,639,750.19
2004	Direct obligations incurred (total)	830,593.75	1,515,012.65	4,957,835.24	2,639,750.19
2101	Reimbursable obs incurred: Category A (by quarter)	154,960.67	256,791.96	291,018.35	316,593.72
2104	Reimbursable obligations incurred (total)	154,960.67	256,791.96	291,018.35	316,593.72
2180	Obligations ("upward adjustments"), expired accts	985,554.42	1,771,804.61	5,248,853.59	2,956,343.91
2190	New obligations and upward adjustments (total)	985,554.42	1,771,804.61	5,248,853.59	2,956,343.91
2413	Expired Unobligated Balance: end of year	1,292,165.89	2,547,937.83	2,990,415.56	4,927,820.90
2490	Unob Bal: end of year (total)	1,292,165.89	2,547,937.83	2,990,415.56	4,927,820.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,277,720.31	4,319,742.44	8,239,269.15	7,884,164.81
2501	Memo: Bud resc, subj to appor, excl anticip	2,277,720.31	4,319,742.44	8,239,269.15	7,884,164.81
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,291,862.40	2,547,634.34	2,865,518.57	4,909,207.07
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	303.49	303.49	124,896.99	18,613.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	189,971,337.61	189,971,337.61	189,971,337.61	189,971,337.61
3011	Ob Bal: Obs (upward adjustments): Expired accts	985,554.42	1,771,804.61	5,248,853.59	2,956,343.91
3020	Ob Bal: Outlays (gross)	-98,082,424.53	-130,434,186.74	-150,252,237.10	-164,106,619.36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,392,597.86	-5,024,373.79	-8,761,241.18	-8,522,464.27
3050	Ob Bal: EOY: Unpaid obligations	91,481,869.64	56,284,581.69	36,206,712.92	20,298,597.89
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,694,281.64	-36,694,281.64	-36,694,281.64	-36,694,281.64
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,049,099.61	22,430,409.82	31,499,478.23	34,292,939.54
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-29,645,182.03	-14,263,871.82	-5,194,803.41	-2,401,342.10
3100	Memo: Obligated balance, start of year	153,277,055.97	153,277,055.97	153,277,055.97	153,277,055.97
3200	Memo: Obligated balance, end of year	61,836,687.61	42,020,709.87	31,011,909.51	17,897,255.79

BA & O, Net

4000	Disc: Budget authority, gross	-274,026.91	-1,994,804.55	-2,264,022.67	-2,408,774.38
4011	Disc: Outlays from balances	98,082,424.53	130,434,186.74	150,252,237.10	164,106,619.36
4020	Disc: Outlays, gross (total)	98,082,424.53	130,434,186.74	150,252,237.10	164,106,619.36
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,775,072.70	-20,435,605.27	-29,235,455.56	-31,884,165.16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-154,122.31	-285,146.15	-737,023.59	-765,447.87
4040	Disc: Offsets against gross BA and outlays (total)	-6,929,195.01	-20,720,751.42	-29,972,479.15	-32,649,613.03
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,049,099.61	22,430,409.82	31,499,478.23	34,292,939.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /16 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	154,122.31	285,146.15	737,023.59	765,447.87
4060	Disc: Additional offsets against BA only (total)	7,203,221.92	22,715,555.97	32,236,501.82	35,058,387.41
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	91,153,229.52	109,713,435.32	120,279,757.95	131,457,006.33
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	91,153,229.52	109,713,435.32	120,279,757.95	131,457,006.33

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -14 /15 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,682.51	6,682.51	6,682.51	6,682.51
1050	Unob Bal: Unobligated balance (total)	6,682.51	6,682.51	6,682.51	6,682.51
1060	Exp Unob Bal: Brought forward, Oct 1	6,682.51	6,682.51	6,682.51	6,682.51
1099	Exp Unob Bal: Expired bal for adj only (total)	6,682.51	6,682.51	6,682.51	6,682.51
1910	Total budgetary resources (disc. and mand.)	6,682.51	6,682.51	6,682.51	6,682.51

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	6,682.51	6,682.51	6,682.51	6,682.51
2490	Unob Bal: end of year (total)	6,682.51	6,682.51	6,682.51	6,682.51
2500	Total budgetary resources	6,682.51	6,682.51	6,682.51	6,682.51
2501	Memo: Bud resc, subj to appor, excl anticip	6,682.51	6,682.51	6,682.51	6,682.51
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,682.51	6,682.51	6,682.51	6,682.51

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	1,568.29	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	1,568.29	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	1,568.29	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -14 /15 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-1,568.29	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	-1,568.29	0.00	0.00	0.00
4080	Disc: Outlays, net	-1,568.29	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	-1,568.29	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	4,447,320.90	4,447,320.90	4,447,320.90	4,447,320.90
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	-2,800,000.00	-5,100,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	800,706.87	1,131,439.15	2,724,509.63	5,473,423.80
1033	Unob Bal: Recov of prior year paid obligations	10,096.10	25,491.24	32,377.87	43,516.63
1050	Unob Bal: Unobligated balance (total)	5,258,123.87	5,604,251.29	4,404,208.40	4,864,261.33
1060	Exp Unob Bal: Brought forward, Oct 1	4,447,320.90	4,447,320.90	4,447,320.90	4,447,320.90
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-2,800,000.00	-5,100,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	800,706.87	1,131,439.15	2,724,509.63	5,473,423.80
1093	Exp Unob Bal: Recov of prior year paid ob	10,096.10	25,491.24	32,377.87	43,516.63
1099	Exp Unob Bal: Expired bal for adj only (total)	5,258,123.87	5,604,251.29	4,404,208.40	4,864,261.33
1700	BA: Disc: Spending auth: Collected	348,858.18	933,589.90	1,164,642.44	1,200,291.65
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-377,780.58	-994,777.57	-1,242,634.52	-1,409,441.14
1750	BA: Disc: Spending auth: Total	-28,922.40	-61,187.67	-77,992.08	-209,149.49
1900	Budget authority total (disc. and mand.)	-28,922.40	-61,187.67	-77,992.08	-209,149.49
1910	Total budgetary resources (disc. and mand.)	5,229,201.47	5,543,063.62	4,326,216.32	4,655,111.84

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	609,359.31	625,107.50	1,447,766.83	1,490,659.68
2004	Direct obligations incurred (total)	609,359.31	625,107.50	1,447,766.83	1,490,659.68
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	139,087.02
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	139,087.02
2180	Obligations ("upward adjustments"), expired accts	609,359.31	625,107.50	1,447,766.83	1,629,746.70
2190	New obligations and upward adjustments (total)	609,359.31	625,107.50	1,447,766.83	1,629,746.70

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	4,619,842.16	4,917,956.12	2,878,449.49	3,025,365.14
2490	Unob Bal: end of year (total)	4,619,842.16	4,917,956.12	2,878,449.49	3,025,365.14
2500	Total budgetary resources	5,229,201.47	5,543,063.62	4,326,216.32	4,655,111.84
2501	Memo: Bud resc, subj to appor, excl anticip	5,229,201.47	5,543,063.62	4,326,216.32	4,655,111.84
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,619,792.15	4,917,906.11	2,878,399.48	3,025,315.13
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	50.01	50.01	50.01	50.01

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,067,740.43	19,067,740.43	19,067,740.43	19,067,740.43
3011	Ob Bal: Obs (upward adjustments): Expired accts	609,359.31	625,107.50	1,447,766.83	1,629,746.70
3020	Ob Bal: Outlays (gross)	-3,152,761.42	-6,953,944.50	-8,326,548.81	-8,738,293.90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-800,706.87	-1,131,439.15	-2,724,509.63	-5,473,423.80
3050	Ob Bal: EOY: Unpaid obligations	15,723,631.45	11,607,464.28	9,464,448.82	6,485,769.43
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,400,945.24	-2,400,945.24	-2,400,945.24	-2,400,945.24
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	377,780.58	994,777.57	1,242,634.52	1,409,441.14
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,023,164.66	-1,406,167.67	-1,158,310.72	-991,504.10
3100	Memo: Obligated balance, start of year	16,666,795.19	16,666,795.19	16,666,795.19	16,666,795.19
3200	Memo: Obligated balance, end of year	13,700,466.79	10,201,296.61	8,306,138.10	5,494,265.33

BA & O, Net

4000	Disc: Budget authority, gross	-28,922.40	-61,187.67	-77,992.08	-209,149.49
4011	Disc: Outlays from balances	3,152,761.42	6,953,944.50	8,326,548.81	8,738,293.90
4020	Disc: Outlays, gross (total)	3,152,761.42	6,953,944.50	8,326,548.81	8,738,293.90
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-348,858.18	-933,589.90	-1,164,642.44	-1,200,291.65
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,096.10	-25,491.24	-32,377.87	-43,516.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /15 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-358,954.28	-959,081.14	-1,197,020.31	-1,243,808.28
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	377,780.58	994,777.57	1,242,634.52	1,409,441.14
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	10,096.10	25,491.24	32,377.87	43,516.63
4060	Disc: Additional offsets against BA only (total)	387,876.68	1,020,268.81	1,275,012.39	1,452,957.77
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	2,793,807.14	5,994,863.36	7,129,528.50	7,494,485.62
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	2,793,807.14	5,994,863.36	7,129,528.50	7,494,485.62

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -13 /14 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	25,522.66	25,522.66	25,522.66	25,522.66
1050	Unob Bal: Unobligated balance (total)	25,522.66	25,522.66	25,522.66	25,522.66
1060	Exp Unob Bal: Brought forward, Oct 1	25,522.66	25,522.66	25,522.66	25,522.66
1099	Exp Unob Bal: Expired bal for adj only (total)	25,522.66	25,522.66	25,522.66	25,522.66
1910	Total budgetary resources (disc. and mand.)	25,522.66	25,522.66	25,522.66	25,522.66

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,004.17	1,004.17	1,004.17	1,004.17
2004	Direct obligations incurred (total)	1,004.17	1,004.17	1,004.17	1,004.17
2180	Obligations ("upward adjustments"), expired accts	1,004.17	1,004.17	1,004.17	1,004.17
2190	New obligations and upward adjustments (total)	1,004.17	1,004.17	1,004.17	1,004.17
2413	Expired Unobligated Balance: end of year	24,518.49	24,518.49	24,518.49	24,518.49
2490	Unob Bal: end of year (total)	24,518.49	24,518.49	24,518.49	24,518.49
2500	Total budgetary resources	25,522.66	25,522.66	25,522.66	25,522.66
2501	Memo: Bud resc, subj to appor, excl anticip	25,522.66	25,522.66	25,522.66	25,522.66
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	24,518.49	24,518.49	24,518.49	24,518.49

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	1,004.17	1,004.17	1,004.17	1,004.17
3020	Ob Bal: Outlays (gross)	-1,004.17	-1,004.17	-1,004.17	-1,004.17
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -13 /14 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,004.17	1,004.17	1,004.17	1,004.17
4020	Disc: Outlays, gross (total)	1,004.17	1,004.17	1,004.17	1,004.17
4080	Disc: Outlays, net	1,004.17	1,004.17	1,004.17	1,004.17
4190	Outlays, net (disc. and mand.)	1,004.17	1,004.17	1,004.17	1,004.17

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,606,888.17	2,606,888.17	2,606,888.17	2,606,888.17
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	-2,400,000.00	-2,400,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	40,893.49	1,071,975.66	1,264,773.03	1,296,434.77
1033	Unob Bal: Recov of prior year paid obligations	3,863.92	77,306.05	76,727.34	83,220.42
1050	Unob Bal: Unobligated balance (total)	2,651,645.58	3,756,169.88	1,548,388.54	1,586,543.36
1060	Exp Unob Bal: Brought forward, Oct 1	2,606,888.17	2,606,888.17	2,606,888.17	2,606,888.17
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-2,400,000.00	-2,400,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	40,893.49	1,071,975.66	1,264,773.03	1,296,434.77
1093	Exp Unob Bal: Recov of prior year paid ob	3,863.92	77,306.05	76,727.34	83,220.42
1099	Exp Unob Bal: Expired bal for adj only (total)	2,651,645.58	3,756,169.88	1,548,388.54	1,586,543.36
1700	BA: Disc: Spending auth: Collected	71,567.29	71,914.79	119,414.79	110,041.90
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-71,567.29	-171,482.34	-236,420.34	-237,398.52
1750	BA: Disc: Spending auth: Total	0.00	-99,567.55	-117,005.55	-127,356.62
1900	Budget authority total (disc. and mand.)	0.00	-99,567.55	-117,005.55	-127,356.62
1910	Total budgetary resources (disc. and mand.)	2,651,645.58	3,656,602.33	1,431,382.99	1,459,186.74

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127,488.86	218,978.96	221,372.40	242,532.67
2004	Direct obligations incurred (total)	127,488.86	218,978.96	221,372.40	242,532.67
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	14.98
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	14.98
2180	Obligations ("upward adjustments"), expired accts	127,488.86	218,978.96	221,372.40	242,547.65
2190	New obligations and upward adjustments (total)	127,488.86	218,978.96	221,372.40	242,547.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	2,524,156.72	3,437,623.37	1,210,010.59	1,216,639.09
2490	Unob Bal: end of year (total)	2,524,156.72	3,437,623.37	1,210,010.59	1,216,639.09
2500	Total budgetary resources	2,651,645.58	3,656,602.33	1,431,382.99	1,459,186.74
2501	Memo: Bud resc, subj to appor, excl anticip	2,651,645.58	3,656,602.33	1,431,382.99	1,459,186.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,503,088.81	3,416,555.46	1,188,942.68	1,195,571.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	21,067.91	21,067.91	21,067.91	21,067.91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	5,424,363.98	5,424,363.98	5,424,363.98	5,424,363.98
3011	Ob Bal: Obs (upward adjustments): Expired accts	127,488.86	218,978.96	221,372.40	242,547.65
3020	Ob Bal: Outlays (gross)	-784,007.62	-2,091,957.85	-2,740,736.38	-2,836,880.84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,893.49	-1,071,975.66	-1,264,773.03	-1,296,434.77
3050	Ob Bal: EOY: Unpaid obligations	4,726,951.73	2,479,409.43	1,640,226.97	1,533,596.02
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-279,157.05	-279,157.05	-279,157.05	-279,157.05
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	71,567.29	171,482.34	236,420.34	237,398.52
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-207,589.76	-107,674.71	-42,736.71	-41,758.53
3100	Memo: Obligated balance, start of year	5,145,206.93	5,145,206.93	5,145,206.93	5,145,206.93
3200	Memo: Obligated balance, end of year	4,519,361.97	2,371,734.72	1,597,490.26	1,491,837.49

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-99,567.55	-117,005.55	-127,356.62
4011	Disc: Outlays from balances	784,007.62	2,091,957.85	2,740,736.38	2,836,880.84
4020	Disc: Outlays, gross (total)	784,007.62	2,091,957.85	2,740,736.38	2,836,880.84
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-71,567.29	-71,914.79	-119,414.79	-110,041.90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,863.92	-77,306.05	-76,727.34	-83,220.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /14 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-75,431.21	-149,220.84	-196,142.13	-193,262.32
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	71,567.29	171,482.34	236,420.34	237,398.52
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,863.92	77,306.05	76,727.34	83,220.42
4060	Disc: Additional offsets against BA only (total)	75,431.21	248,788.39	313,147.68	320,618.94
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	708,576.41	1,942,737.01	2,544,594.25	2,643,618.52
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	708,576.41	1,942,737.01	2,544,594.25	2,643,618.52

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -12 /13 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,352.72	2,352.72	2,352.72	2,352.72
1050	Unob Bal: Unobligated balance (total)	2,352.72	2,352.72	2,352.72	2,352.72
1060	Exp Unob Bal: Brought forward, Oct 1	2,352.72	2,352.72	2,352.72	2,352.72
1099	Exp Unob Bal: Expired bal for adj only (total)	2,352.72	2,352.72	2,352.72	2,352.72
1910	Total budgetary resources (disc. and mand.)	2,352.72	2,352.72	2,352.72	2,352.72

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	2,352.72	2,352.72	2,352.72	2,352.72
2490	Unob Bal: end of year (total)	2,352.72	2,352.72	2,352.72	2,352.72
2500	Total budgetary resources	2,352.72	2,352.72	2,352.72	2,352.72
2501	Memo: Bud resc, subj to appor, excl anticip	2,352.72	2,352.72	2,352.72	2,352.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,352.72	2,352.72	2,352.72	2,352.72

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,246,953.00	1,246,953.00	1,246,953.00	1,246,953.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	-1,000,000.00	-1,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	11,553.50	24,292.25	62,209.08	157,852.23
1033	Unob Bal: Recov of prior year paid obligations	1,135.37	1,905.19	3,223.68	45,098.93
1050	Unob Bal: Unobligated balance (total)	1,259,641.87	1,273,150.44	312,385.76	449,904.16
1060	Exp Unob Bal: Brought forward, Oct 1	1,246,953.00	1,246,953.00	1,246,953.00	1,246,953.00
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-1,000,000.00	-1,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	11,553.50	24,292.25	62,209.08	157,852.23
1093	Exp Unob Bal: Recov of prior year paid ob	1,135.37	1,905.19	3,223.68	45,098.93
1099	Exp Unob Bal: Expired bal for adj only (total)	1,259,641.87	1,273,150.44	312,385.76	449,904.16
1700	BA: Disc: Spending auth: Collected	0.00	1,363,072.55	1,363,072.55	1,363,072.55
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-1,363,072.55	-1,363,072.55	-1,363,072.55
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	1,259,641.87	1,273,150.44	312,385.76	449,904.16

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,000.35	34,396.34	53,296.34	150,890.71
2004	Direct obligations incurred (total)	4,000.35	34,396.34	53,296.34	150,890.71
2101	Reimbursable obs incurred: Category A (by quarter)	127.34	254.68	254.68	254.68
2104	Reimbursable obligations incurred (total)	127.34	254.68	254.68	254.68
2180	Obligations ("upward adjustments"), expired accts	4,127.69	34,651.02	53,551.02	151,145.39
2190	New obligations and upward adjustments (total)	4,127.69	34,651.02	53,551.02	151,145.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2413	Expired Unobligated Balance: end of year	1,255,514.18	1,238,499.42	258,834.74	298,758.77
2490	Unob Bal: end of year (total)	1,255,514.18	1,238,499.42	258,834.74	298,758.77
2500	Total budgetary resources	1,259,641.87	1,273,150.44	312,385.76	449,904.16
2501	Memo: Bud resc, subj to appor, excl anticip	1,259,641.87	1,273,150.44	312,385.76	449,904.16
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,255,514.18	1,238,499.42	258,834.74	298,758.77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	202,919.90	202,919.90	202,919.90	202,919.90
3011	Ob Bal: Obs (upward adjustments): Expired accts	4,127.69	34,651.02	53,551.02	151,145.39
3020	Ob Bal: Outlays (gross)	-69,920.52	-73,033.96	-98,018.17	-100,419.91
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,553.50	-24,292.25	-62,209.08	-157,852.23
3050	Ob Bal: EOY: Unpaid obligations	125,573.57	140,244.71	96,243.67	95,793.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,363,072.55	-1,363,072.55	-1,363,072.55	-1,363,072.55
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	1,363,072.55	1,363,072.55	1,363,072.55
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,363,072.55	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	-1,160,152.65	-1,160,152.65	-1,160,152.65	-1,160,152.65
3200	Memo: Obligated balance, end of year	-1,237,498.98	140,244.71	96,243.67	95,793.15

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	69,920.52	73,033.96	98,018.17	100,419.91
4020	Disc: Outlays, gross (total)	69,920.52	73,033.96	98,018.17	100,419.91
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-1,363,072.55	-1,363,072.55	-1,363,072.55
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,135.37	-1,905.19	-3,223.68	-45,098.93
4040	Disc: Offsets against gross BA and outlays (total)	-1,135.37	-1,364,977.74	-1,366,296.23	-1,408,171.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /13 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	1,363,072.55	1,363,072.55	1,363,072.55
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,135.37	1,905.19	3,223.68	45,098.93
4060	Disc: Additional offsets against BA only (total)	1,135.37	1,364,977.74	1,366,296.23	1,408,171.48
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	68,785.15	-1,291,943.78	-1,268,278.06	-1,307,751.57
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	68,785.15	-1,291,943.78	-1,268,278.06	-1,307,751.57

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -11 /12 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	20,469.94	20,469.94	20,469.94	20,469.94
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-15,264.98
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1050	Unob Bal: Unobligated balance (total)	20,469.94	20,469.94	20,469.94	204.96
1060	Exp Unob Bal: Brought forward, Oct 1	20,469.94	20,469.94	20,469.94	20,469.94
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-15,264.98
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-5,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	20,469.94	20,469.94	20,469.94	204.96
1910	Total budgetary resources (disc. and mand.)	20,469.94	20,469.94	20,469.94	204.96

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	204.96	204.96	204.96	204.96
2004	Direct obligations incurred (total)	204.96	204.96	204.96	204.96
2180	Obligations ("upward adjustments"), expired accts	204.96	204.96	204.96	204.96
2190	New obligations and upward adjustments (total)	204.96	204.96	204.96	204.96
2413	Expired Unobligated Balance: end of year	20,264.98	20,264.98	20,264.98	0.00
2490	Unob Bal: end of year (total)	20,264.98	20,264.98	20,264.98	0.00
2500	Total budgetary resources	20,469.94	20,469.94	20,469.94	204.96
2501	Memo: Bud resc, subj to appor, excl anticip	20,469.94	20,469.94	20,469.94	204.96
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	20,264.98	20,264.98	20,264.98	0.00

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	204.96	204.96	204.96	204.96
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- -11 /12 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-204.96	-204.96	-204.96	-204.96
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	204.96	204.96	204.96	204.96
4020	Disc: Outlays, gross (total)	204.96	204.96	204.96	204.96
4080	Disc: Outlays, net	204.96	204.96	204.96	204.96
4190	Outlays, net (disc. and mand.)	204.96	204.96	204.96	204.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	3,489,416.13	3,489,416.13	3,489,416.13	3,489,416.13
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,912,355.17
1021	Unob Bal: Recov of prior year unpaid obligations	486,984.63	521,042.75	576,380.42	639,875.88
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	851.98	293,029.31	312,142.76	317,187.21
1050	Unob Bal: Unobligated balance (total)	3,977,252.74	4,303,488.19	4,377,939.31	434,124.05
1060	Exp Unob Bal: Brought forward, Oct 1	3,489,416.13	3,489,416.13	3,489,416.13	3,489,416.13
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-3,912,355.17
1081	Exp Unob Bal: Recov of prior year unpaid obs	486,984.63	521,042.75	576,380.42	639,875.88
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	851.98	293,029.31	312,142.76	317,187.21
1099	Exp Unob Bal: Expired bal for adj only (total)	3,977,252.74	4,303,488.19	4,377,939.31	434,124.05
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-12,309.63	-12,309.63	-12,309.63
1750	BA: Disc: Spending auth: Total	0.00	-12,309.63	-12,309.63	-12,309.63
1900	Budget authority total (disc. and mand.)	0.00	-12,309.63	-12,309.63	-12,309.63
1910	Total budgetary resources (disc. and mand.)	3,977,252.74	4,291,178.56	4,365,629.68	421,814.42

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,935.20	245,868.08	352,128.43	421,551.41
2004	Direct obligations incurred (total)	29,935.20	245,868.08	352,128.43	421,551.41
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	263.01	263.01	263.01
2104	Reimbursable obligations incurred (total)	0.00	263.01	263.01	263.01
2180	Obligations ("upward adjustments"), expired accts	29,935.20	246,131.09	352,391.44	421,814.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	29,935.20	246,131.09	352,391.44	421,814.42
2413	Expired Unobligated Balance: end of year	3,947,317.54	4,045,047.47	4,013,238.24	0.00
2490	Unob Bal: end of year (total)	3,947,317.54	4,045,047.47	4,013,238.24	0.00
2500	Total budgetary resources	3,977,252.74	4,291,178.56	4,365,629.68	421,814.42
2501	Memo: Bud resc, subj to appor, excl anticip	3,977,252.74	4,291,178.56	4,365,629.68	421,814.42
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,947,317.54	4,045,047.47	4,013,238.24	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,028,614.57	3,028,614.57	3,028,614.57	3,028,614.57
3011	Ob Bal: Obs (upward adjustments): Expired accts	29,935.20	246,131.09	352,391.44	421,814.42
3020	Ob Bal: Outlays (gross)	-52,779.31	-676,607.49	-2,034,632.73	-2,810,553.11
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-486,984.63	-521,042.75	-576,380.42	-639,875.88
3050	Ob Bal: EOY: Unpaid obligations	2,518,785.83	2,077,095.42	769,992.86	0.00
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-12,309.63	-12,309.63	-12,309.63	-12,309.63
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	12,309.63	12,309.63	12,309.63
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-12,309.63	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	3,016,304.94	3,016,304.94	3,016,304.94	3,016,304.94
3200	Memo: Obligated balance, end of year	2,506,476.20	2,077,095.42	769,992.86	0.00

BA & O, Net

4000	Disc: Budget authority, gross	0.00	-12,309.63	-12,309.63	-12,309.63
4011	Disc: Outlays from balances	52,779.31	676,607.49	2,034,632.73	2,810,553.11
4020	Disc: Outlays, gross (total)	52,779.31	676,607.49	2,034,632.73	2,810,553.11
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-851.98	-293,029.31	-312,142.76	-317,187.21
4040	Disc: Offsets against gross BA and outlays (total)	-851.98	-293,029.31	-312,142.76	-317,187.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-14-0700** Treasury Account ID: **15- - /12 -0700**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	12,309.63	12,309.63	12,309.63
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	851.98	293,029.31	312,142.76	317,187.21
4060	Disc: Additional offsets against BA only (total)	851.98	305,338.94	324,452.39	329,496.84
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	51,927.33	383,578.18	1,722,489.97	2,493,365.90
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	51,927.33	383,578.18	1,722,489.97	2,493,365.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-14-0700** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	241,848,541.95	241,848,541.95	241,848,541.95	241,848,541.95
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-41,715,598.86	-41,715,598.86
1011	Unob Bal: Transferred from other accounts	13,120.00	17,120.00	19,204.00	19,204.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,927,620.15
1021	Unob Bal: Recov of prior year unpaid obligations	2,747,865.18	9,051,912.50	14,722,441.72	18,442,850.91
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	170,069.68	682,877.94	1,161,495.24	1,254,471.06
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500,000.00	7,219,972.14	2,320,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	984,877.65	221,217.58	2,666,678.10	0.00
1050	Unob Bal: Unobligated balance (total)	253,264,474.46	259,041,642.11	221,022,762.15	215,816,848.91
1060	Exp Unob Bal: Brought forward, Oct 1	12,866,275.08	12,866,275.08	12,866,275.08	12,866,275.08
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-6,200,000.00	-12,427,620.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,732,742.83	7,773,130.08	13,389,119.82	16,090,057.43
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	170,069.68	682,877.94	1,161,495.24	1,254,471.06
1099	Exp Unob Bal: Expired bal for adj only (total)	15,769,087.59	21,322,283.10	21,216,890.14	17,678,183.42
1100	BA: Disc: Appropriation	1,240,000,000.00	1,240,000,000.00	1,258,600,000.00	1,258,600,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	185,763.00	185,763.00	324,194.00
1130	BA: Disc: Appropriations permanently reduced	-3,084,768.00	-3,084,768.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-525,503,116.00	-525,503,116.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	711,412,116.00	711,597,879.00	1,258,785,763.00	1,258,924,194.00
1700	BA: Disc: Spending auth: Collected	7,567,533.92	27,137,089.11	55,790,683.32	78,547,580.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	45,192,706.88	41,442,927.98	40,895,570.15	46,419,402.64
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	58,936,809.89	41,252,113.51	12,842,416.60	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-14-0700** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	BA: Disc: Spending auth: Total	111,697,050.69	109,832,130.60	109,528,670.07	124,966,983.20
1900	Budget authority total (disc. and mand.)	823,109,166.69	821,430,009.60	1,368,314,433.07	1,383,891,177.20
1910	Total budgetary resources (disc. and mand.)	1,076,373,641.15	1,080,471,651.71	1,589,337,195.22	1,599,708,026.11

Status of Budgetary Resources

2004	Direct obligations incurred (total)	275,222,146.92	597,309,410.38	936,008,786.73	1,282,600,453.42
2104	Reimbursable obligations incurred (total)	34,778,247.99	45,998,688.79	63,071,867.79	128,173,959.09
2170	New obligations, unexpired accounts	308,242,688.03	640,410,184.59	991,755,477.84	1,405,371,573.04
2180	Obligations ("upward adjustments"), expired accts	1,757,706.88	2,897,914.58	7,325,176.68	5,402,839.47
2190	New obligations and upward adjustments (total)	310,000,394.91	643,308,099.17	999,080,654.52	1,410,774,412.51
2201	Unob Bal: Apportioned: Avail in the current period	541,145,336.09	226,769,269.02	243,820,429.68	15,127,492.77
2202	Unob Bal: Apportioned: Avail in subsequent periods	200,024,176.00	166,468,678.00	327,021,748.00	164,288,367.00
2203	Unob Bal: Apportioned: Anticipated	2,982,154.89	18,959,038.51	1,683,911.60	0.00
2403	Unob Bal: Unapportioned: Other	8,513,147.86	8,710,067.89	6,310,067.89	0.00
2412	Unexpired Unobligated Balance: end of year	752,664,814.84	420,907,053.42	578,836,157.17	179,415,859.77
2413	Expired Unobligated Balance: end of year	13,708,431.40	16,256,499.12	11,420,383.53	9,517,753.83
2490	Unob Bal: end of year (total)	766,373,246.24	437,163,552.54	590,256,540.70	188,933,613.60
2500	Total budgetary resources	1,076,373,641.15	1,080,471,651.71	1,589,337,195.22	1,599,708,026.11
2501	Memo: Bud resc, subj to appor, excl anticip	1,076,373,641.15	1,080,471,651.71	1,589,337,195.22	1,599,708,026.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	688,974,984.81	370,883,510.27	540,890,857.54	188,887,054.21
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	77,398,261.43	66,280,042.27	49,365,683.16	46,559.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	234,022,186.60	234,022,186.60	234,022,186.60	234,022,186.60
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-14-0700** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	308,242,688.03	640,410,184.59	991,755,477.84	1,405,371,573.04
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,757,706.88	2,897,914.58	7,325,176.68	5,402,839.47
3020	Ob Bal: Outlays (gross)	-310,432,844.16	-642,999,807.58	-961,273,969.08	-1,338,743,896.76
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,122.35	-1,278,782.42	-1,333,321.90	-2,352,793.48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,732,742.83	-7,773,130.08	-13,389,119.82	-16,090,057.43
3050	Ob Bal: EOY: Unpaid obligations	230,841,872.17	225,278,565.69	257,106,430.32	287,609,851.44
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-40,749,766.11	-40,749,766.11	-40,749,766.11	-40,749,766.11
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,498,447.48	24,972,051.91	34,353,915.27	37,315,161.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-85,942,472.99	-82,192,694.09	-81,645,336.26	-87,169,168.75
3100	Memo: Obligated balance, start of year	193,272,420.49	193,272,420.49	193,272,420.49	193,272,420.49
3200	Memo: Obligated balance, end of year	144,899,399.18	143,085,871.60	175,461,094.06	200,440,682.69

BA & O, Net

4000	Disc: Budget authority, gross	823,109,166.69	821,430,009.60	1,368,314,433.07	1,383,891,177.20
4010	Disc: Outlays from new authority	201,056,162.45	492,986,447.99	785,390,834.67	1,144,199,829.03
4011	Disc: Outlays from balances	109,376,681.71	150,013,359.59	175,883,134.41	194,544,067.73
4020	Disc: Outlays, gross (total)	310,432,844.16	642,999,807.58	961,273,969.08	1,338,743,896.76
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,567,533.92	-27,137,089.11	-55,790,683.32	-78,547,580.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-170,069.68	-682,877.94	-1,161,495.24	-1,254,471.06
4040	Disc: Offsets against gross BA and outlays (total)	-7,737,603.60	-27,819,967.05	-56,952,178.56	-79,802,051.62
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,498,447.48	24,972,051.91	34,353,915.27	37,315,161.38
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	170,069.68	682,877.94	1,161,495.24	1,254,471.06
4055	Disc: Offsets, BA only: Antic offsetting collect	-58,936,809.89	-41,252,113.51	-12,842,416.60	0.00
4060	Disc: Additional offsets against BA only (total)	-103,959,447.09	-82,012,163.55	-52,576,491.51	-45,164,931.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-14-0700** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	711,412,116.00	711,597,879.00	1,258,785,763.00	1,258,924,194.00
4080	Disc: Outlays, net	302,695,240.56	615,179,840.53	904,321,790.52	1,258,941,845.14
4180	Budget authority, net (disc. and mand.)	711,412,116.00	711,597,879.00	1,258,785,763.00	1,258,924,194.00
4190	Outlays, net (disc. and mand.)	302,695,240.56	615,179,840.53	904,321,790.52	1,258,941,845.14

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-14-0720** Treasury Account ID: **15- - /X -0720**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	146.92	146.92	3,551.44	3,576.80
1050	Unob Bal: Unobligated balance (total)	146.92	146.92	3,551.44	3,576.80
1910	Total budgetary resources (disc. and mand.)	146.92	146.92	3,551.44	3,576.80

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	146.92	146.92	3,551.44	3,576.80
2412	Unexpired Unobligated Balance: end of year	146.92	146.92	3,551.44	3,576.80
2490	Unob Bal: end of year (total)	146.92	146.92	3,551.44	3,576.80
2500	Total budgetary resources	146.92	146.92	3,551.44	3,576.80
2501	Memo: Bud resc, subj to appor, excl anticip	146.92	146.92	3,551.44	3,576.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	146.92	146.92	3,551.44	3,576.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,019.01	61,019.01	61,019.01	61,019.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-38,121.84	-38,121.84
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146.92	-146.92	-3,551.44	-3,576.80
3050	Ob Bal: EOY: Unpaid obligations	60,872.09	60,872.09	19,345.73	19,320.37

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Construction**
 Treasury Account: **Construction**
 Budget Account ID: **011-14-0720** Treasury Account ID: **15- - /X -0720**
 GTAS User: **202-648-7718 / Gregory.Janoski@atf.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	61,019.01	61,019.01	61,019.01	61,019.01
3200	Memo: Obligated balance, end of year	60,872.09	60,872.09	19,345.73	19,320.37

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	38,121.84	38,121.84
4020	Disc: Outlays, gross (total)	0.00	0.00	38,121.84	38,121.84
4080	Disc: Outlays, net	0.00	0.00	38,121.84	38,121.84
4190	Outlays, net (disc. and mand.)	0.00	0.00	38,121.84	38,121.84

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-14-0720** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	146.92	146.92	3,551.44	3,576.80
1050	Unob Bal: Unobligated balance (total)	146.92	146.92	3,551.44	3,576.80
1910	Total budgetary resources (disc. and mand.)	146.92	146.92	3,551.44	3,576.80

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	146.92	146.92	3,551.44	3,576.80
2412	Unexpired Unobligated Balance: end of year	146.92	146.92	3,551.44	3,576.80
2490	Unob Bal: end of year (total)	146.92	146.92	3,551.44	3,576.80
2500	Total budgetary resources	146.92	146.92	3,551.44	3,576.80
2501	Memo: Bud resc, subj to appor, excl anticip	146.92	146.92	3,551.44	3,576.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	146.92	146.92	3,551.44	3,576.80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	61,019.01	61,019.01	61,019.01	61,019.01
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	-38,121.84	-38,121.84
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146.92	-146.92	-3,551.44	-3,576.80
3050	Ob Bal: EOY: Unpaid obligations	60,872.09	60,872.09	19,345.73	19,320.37
3100	Memo: Obligated balance, start of year	61,019.01	61,019.01	61,019.01	61,019.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Account Total, Construction**
 Treasury Account:
 Budget Account ID: **011-14-0720** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	60,872.09	60,872.09	19,345.73	19,320.37

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	38,121.84	38,121.84
4020	Disc: Outlays, gross (total)	0.00	0.00	38,121.84	38,121.84
4080	Disc: Outlays, net	0.00	0.00	38,121.84	38,121.84
4190	Outlays, net (disc. and mand.)	0.00	0.00	38,121.84	38,121.84

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,322,531.78	2,322,531.78	2,322,531.78	2,322,531.78
1050	Unob Bal: Unobligated balance (total)	2,322,531.78	2,322,531.78	2,322,531.78	2,322,531.78
1910	Total budgetary resources (disc. and mand.)	2,322,531.78	2,322,531.78	2,322,531.78	2,322,531.78

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	67,735.90	100,873.03	171,195.21	277,594.00
2004	Direct obligations incurred (total)	67,735.90	100,873.03	171,195.21	277,594.00
2170	New obligations, unexpired accounts	67,735.90	100,873.03	171,195.21	277,594.00
2190	New obligations and upward adjustments (total)	67,735.90	100,873.03	171,195.21	277,594.00
2201	Unob Bal: Apportioned: Avail in the current period	2,259,264.10	2,226,126.97	2,151,336.79	2,044,938.00
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	-4,468.22	-4,468.22	-0.22	-0.22
2412	Unexpired Unobligated Balance: end of year	2,254,795.88	2,221,658.75	2,151,336.57	2,044,937.78
2490	Unob Bal: end of year (total)	2,254,795.88	2,221,658.75	2,151,336.57	2,044,937.78
2500	Total budgetary resources	2,322,531.78	2,322,531.78	2,322,531.78	2,322,531.78
2501	Memo: Bud resc, subj to appor, excl anticip	2,322,531.78	2,322,531.78	2,322,531.78	2,322,531.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,254,795.88	2,221,658.75	2,151,336.57	2,044,937.78

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,350.90	18,350.90	18,350.90	18,350.90
3010	Ob Bal: New obligations: Unexpired accounts	67,735.90	100,873.03	171,195.21	277,594.00
3020	Ob Bal: Outlays (gross)	-159,889.61	-116,441.29	-160,037.67	-269,105.23
3050	Ob Bal: EOY: Unpaid obligations	-73,802.81	2,782.64	29,508.44	26,839.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	18,350.90	18,350.90	18,350.90	18,350.90
3200	Memo: Obligated balance, end of year	-73,802.81	2,782.64	29,508.44	26,839.67

BA & O, Net

4011	Disc: Outlays from balances	159,889.61	116,441.29	160,037.67	269,105.23
4020	Disc: Outlays, gross (total)	159,889.61	116,441.29	160,037.67	269,105.23
4080	Disc: Outlays, net	159,889.61	116,441.29	160,037.67	269,105.23
4190	Outlays, net (disc. and mand.)	159,889.61	116,441.29	160,037.67	269,105.23

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -16 /17 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired/unexpired accts	10,000,000.00	10,000,000.00	50,000,000.00	50,000,000.00
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	40,000,000.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
1910	Total budgetary resources (disc. and mand.)	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,999,994.34	8,999,994.34	48,841,354.42	49,617,487.42
2004	Direct obligations incurred (total)	8,999,994.34	8,999,994.34	48,841,354.42	49,617,487.42
2170	New obligations, unexpired accounts	8,999,994.34	8,999,994.34	48,841,354.42	49,617,487.42
2190	New obligations and upward adjustments (total)	8,999,994.34	8,999,994.34	48,841,354.42	49,617,487.42
2201	Unob Bal: Apportioned: Avail in the current period	1,000,005.66	1,000,005.66	1,158,645.58	382,512.58
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	10,000,000.00	0.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	30,000,000.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	1,000,005.66	41,000,005.66	1,158,645.58	382,512.58
2490	Unob Bal: end of year (total)	1,000,005.66	41,000,005.66	1,158,645.58	382,512.58
2500	Total budgetary resources	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	10,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,000,005.66	41,000,005.66	1,158,645.58	382,512.58

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	8,999,994.34	8,999,994.34	48,841,354.42	49,617,487.42
3020	Ob Bal: Outlays (gross)	-8,841,354.42	-8,841,354.42	-48,841,354.42	-48,841,354.42
3050	Ob Bal: EOY: Unpaid obligations	158,639.92	158,639.92	0.00	776,133.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -16 /17 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	158,639.92	158,639.92	0.00	776,133.00

BA & O, Net

4011	Disc: Outlays from balances	8,841,354.42	8,841,354.42	48,841,354.42	48,841,354.42
4020	Disc: Outlays, gross (total)	8,841,354.42	8,841,354.42	48,841,354.42	48,841,354.42
4080	Disc: Outlays, net	8,841,354.42	8,841,354.42	48,841,354.42	48,841,354.42
4190	Outlays, net (disc. and mand.)	8,841,354.42	8,841,354.42	48,841,354.42	48,841,354.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /17 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,948,500,000.00	6,948,500,000.00	7,008,800,000.00	7,008,800,000.00
1120	BA: Disc: Approps transferred to other accounts	-30,000,000.00	-60,000,000.00	-90,000,000.00	-110,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-17,285,896.00	-17,285,896.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-2,944,724,517.00	-2,944,724,517.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	3,956,489,587.00	3,926,489,587.00	6,918,800,000.00	6,898,800,000.00
1700	BA: Disc: Spending auth: Collected	2,749,618.19	8,545,184.83	14,425,742.96	21,058,782.71
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	22,250,381.81	15,246,850.03	10,639,230.27	16,913,819.07
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0.00	1,207,965.14	3,735,026.77	0.00
1750	BA: Disc: Spending auth: Total	25,000,000.00	25,000,000.00	28,800,000.00	37,972,601.78
1900	Budget authority total (disc. and mand.)	3,981,489,587.00	3,951,489,587.00	6,947,600,000.00	6,936,772,601.78
1910	Total budgetary resources (disc. and mand.)	3,981,489,587.00	3,951,489,587.00	6,947,600,000.00	6,936,772,601.78

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,767,514,222.07	3,447,793,568.93	5,088,797,025.51	6,785,657,667.75
2004	Direct obligations incurred (total)	1,767,514,222.07	3,447,793,568.93	5,088,797,025.51	6,785,657,667.75
2101	Reimbursable obs incurred: Category A (by quarter)	4,300,735.52	9,115,207.02	15,865,541.63	32,587,535.59
2104	Reimbursable obligations incurred (total)	4,300,735.52	9,115,207.02	15,865,541.63	32,587,535.59
2170	New obligations, unexpired accounts	1,771,814,957.59	3,456,908,775.95	5,104,662,567.14	6,818,245,203.34
2190	New obligations and upward adjustments (total)	1,771,814,957.59	3,456,908,775.95	5,104,662,567.14	6,818,245,203.34
2201	Unob Bal: Apportioned: Avail in the current period	2,201,174,629.41	489,180,811.05	246,367,932.86	126,654,796.66
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,500,000.00	5,400,000.00	1,596,569,500.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	-8,127,398.22
2412	Unexpired Unobligated Balance: end of year	2,209,674,629.41	494,580,811.05	1,842,937,432.86	118,527,398.44

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /17 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	2,209,674,629.41	494,580,811.05	1,842,937,432.86	118,527,398.44
2500	Total budgetary resources	3,981,489,587.00	3,951,489,587.00	6,947,600,000.00	6,936,772,601.78
2501	Memo: Bud resc, subj to appor, excl anticip	3,981,489,587.00	3,951,489,587.00	6,947,600,000.00	6,936,772,601.78
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,196,475,364.93	486,196,018.07	1,839,902,974.49	118,527,398.44
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	13,199,264.48	8,384,792.98	3,034,458.37	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	1,771,814,957.59	3,456,908,775.95	5,104,662,567.14	6,818,245,203.34
3020	Ob Bal: Outlays (gross)	-1,103,882,101.40	-2,850,869,448.48	-4,441,509,513.14	-6,235,581,572.58
3050	Ob Bal: EOY: Unpaid obligations	667,932,856.19	606,039,327.47	663,153,054.00	582,663,630.76
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-22,250,381.81	-15,246,850.03	-10,639,230.27	-16,913,819.07
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-22,250,381.81	-15,246,850.03	-10,639,230.27	-16,913,819.07
3200	Memo: Obligated balance, end of year	645,682,474.38	590,792,477.44	652,513,823.73	565,749,811.69

BA & O, Net

4000	Disc: Budget authority, gross	3,981,489,587.00	3,951,489,587.00	6,947,600,000.00	6,936,772,601.78
4010	Disc: Outlays from new authority	1,103,882,101.40	2,850,869,448.48	4,441,509,513.14	6,235,581,572.58
4020	Disc: Outlays, gross (total)	1,103,882,101.40	2,850,869,448.48	4,441,509,513.14	6,235,581,572.58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,749,618.19	-8,545,184.83	-14,425,742.96	-21,058,782.71
4040	Disc: Offsets against gross BA and outlays (total)	-2,749,618.19	-8,545,184.83	-14,425,742.96	-21,058,782.71
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,250,381.81	-15,246,850.03	-10,639,230.27	-16,913,819.07
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-1,207,965.14	-3,735,026.77	0.00
4060	Disc: Additional offsets against BA only (total)	-22,250,381.81	-16,454,815.17	-14,374,257.04	-16,913,819.07
4070	Disc: Budget authority, net	3,956,489,587.00	3,926,489,587.00	6,918,800,000.00	6,898,800,000.00
4080	Disc: Outlays, net	1,101,132,483.21	2,842,324,263.65	4,427,083,770.18	6,214,522,789.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /17 -1060**
GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	3,956,489,587.00	3,926,489,587.00	6,918,800,000.00	6,898,800,000.00
4190	Outlays, net (disc. and mand.)	1,101,132,483.21	2,842,324,263.65	4,427,083,770.18	6,214,522,789.87

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -15 /16 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	4,506.72	8,121.72
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	4,506.72	8,121.72
3200	Memo: Obligated balance, end of year	0.00	0.00	4,506.72	8,121.72

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	-4,506.72	-8,121.72
4020	Disc: Outlays, gross (total)	0.00	0.00	-4,506.72	-8,121.72
4080	Disc: Outlays, net	0.00	0.00	-4,506.72	-8,121.72
4190	Outlays, net (disc. and mand.)	0.00	0.00	-4,506.72	-8,121.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	67,613,241.10	67,613,241.10	67,613,241.10	67,613,241.10
1012	Unob Bal: Transfers betw expired/unexpired accts	-10,000,000.00	-10,000,000.00	-50,000,000.00	-50,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	11,023,560.75	12,117,722.73	18,213,086.12
1050	Unob Bal: Unobligated balance (total)	57,613,241.10	68,636,801.85	29,730,963.83	35,826,327.22
1060	Exp Unob Bal: Brought forward, Oct 1	67,613,241.10	67,613,241.10	67,613,241.10	67,613,241.10
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-10,000,000.00	-10,000,000.00	-50,000,000.00	-50,000,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	0.00	11,023,560.75	12,117,722.73	18,213,086.12
1099	Exp Unob Bal: Expired bal for adj only (total)	57,613,241.10	68,636,801.85	29,730,963.83	35,826,327.22
1700	BA: Disc: Spending auth: Collected	2,677,300.11	3,619,166.85	3,619,166.55	3,621,153.11
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-2,677,300.11	-3,619,166.85	-3,619,166.55	-3,621,153.11
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	57,613,241.10	68,636,801.85	29,730,963.83	35,826,327.22

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,012,619.26	26,818.82	26,818.82	0.00
2004	Direct obligations incurred (total)	10,012,619.26	26,818.82	26,818.82	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	-26,818.52	-26,818.82	-26,818.82	0.00
2104	Reimbursable obligations incurred (total)	-26,818.52	-26,818.82	-26,818.82	0.00
2180	Obligations ("upward adjustments"), expired accts	9,985,800.74	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	9,985,800.74	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	47,627,440.36	68,636,801.85	29,730,963.83	35,826,327.22
2490	Unob Bal: end of year (total)	47,627,440.36	68,636,801.85	29,730,963.83	35,826,327.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	57,613,241.10	68,636,801.85	29,730,963.83	35,826,327.22
2501	Memo: Bud resc, subj to appor, excl anticip	57,613,241.10	68,636,801.85	29,730,963.83	35,826,327.22
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	47,627,440.36	68,636,801.85	29,730,963.83	35,826,327.22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	575,688,433.77	575,688,433.77	575,688,433.77	575,688,433.77
3011	Ob Bal: Obs (upward adjustments): Expired accts	9,985,800.74	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	-445,829,256.85	-514,596,226.44	-535,252,511.91	-544,268,656.24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0.00	-11,023,560.75	-12,117,722.73	-18,213,086.12
3050	Ob Bal: EOY: Unpaid obligations	139,844,977.66	50,068,646.58	28,318,199.13	13,206,691.41
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,647,971.93	-3,647,971.93	-3,647,971.93	-3,647,971.93
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,677,300.11	3,619,166.85	3,619,166.55	3,621,153.11
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-970,671.82	-28,805.08	-28,805.38	-26,818.82
3100	Memo: Obligated balance, start of year	572,040,461.84	572,040,461.84	572,040,461.84	572,040,461.84
3200	Memo: Obligated balance, end of year	138,874,305.84	50,039,841.50	28,289,393.75	13,179,872.59

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	0.00
4011	Disc: Outlays from balances	445,829,256.85	514,596,226.44	535,252,511.91	544,268,656.24
4020	Disc: Outlays, gross (total)	445,829,256.85	514,596,226.44	535,252,511.91	544,268,656.24
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,677,300.11	-3,619,166.85	-3,619,166.55	-3,621,153.11
4040	Disc: Offsets against gross BA and outlays (total)	-2,677,300.11	-3,619,166.85	-3,619,166.55	-3,621,153.11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,677,300.11	3,619,166.85	3,619,166.55	3,621,153.11
4060	Disc: Additional offsets against BA only (total)	2,677,300.11	3,619,166.85	3,619,166.55	3,621,153.11
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /16 -1060**
GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	443,151,956.74	510,977,059.59	531,633,345.36	540,647,503.13
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	443,151,956.74	510,977,059.59	531,633,345.36	540,647,503.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -14 /15 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
1050	Unob Bal: Unobligated balance (total)	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
1060	Exp Unob Bal: Brought forward, Oct 1	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
1910	Total budgetary resources (disc. and mand.)	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2490	Unob Bal: end of year (total)	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2500	Total budgetary resources	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74
1050	Unob Bal: Unobligated balance (total)	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74
1060	Exp Unob Bal: Brought forward, Oct 1	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74
1099	Exp Unob Bal: Expired bal for adj only (total)	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74
1910	Total budgetary resources (disc. and mand.)	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,439,819.46	2,243,957.36	2,349,046.12	2,258,750.35
2004	Direct obligations incurred (total)	3,439,819.46	2,243,957.36	2,349,046.12	2,258,750.35
2180	Obligations ("upward adjustments"), expired accts	3,439,819.46	2,243,957.36	2,349,046.12	2,258,750.35
2190	New obligations and upward adjustments (total)	3,439,819.46	2,243,957.36	2,349,046.12	2,258,750.35
2413	Expired Unobligated Balance: end of year	21,185,382.28	22,381,244.38	22,276,155.62	22,366,451.39
2490	Unob Bal: end of year (total)	21,185,382.28	22,381,244.38	22,276,155.62	22,366,451.39
2500	Total budgetary resources	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74
2501	Memo: Bud resc, subj to appor, excl anticip	24,625,201.74	24,625,201.74	24,625,201.74	24,625,201.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	21,185,382.28	22,381,244.38	22,276,155.62	22,366,451.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	18,204,225.62	18,204,225.62	18,204,225.62	18,204,225.62
3011	Ob Bal: Obs (upward adjustments): Expired accts	3,439,819.46	2,243,957.36	2,349,046.12	2,258,750.35
3020	Ob Bal: Outlays (gross)	-5,313,364.00	-9,118,484.61	-8,772,986.45	-11,834,435.13
3050	Ob Bal: EOY: Unpaid obligations	16,330,681.08	11,329,698.37	11,780,285.29	8,628,540.84
3100	Memo: Obligated balance, start of year	18,204,225.62	18,204,225.62	18,204,225.62	18,204,225.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /15 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	16,330,681.08	11,329,698.37	11,780,285.29	8,628,540.84

BA & O, Net

4011	Disc: Outlays from balances	5,313,364.00	9,118,484.61	8,772,986.45	11,834,435.13
4020	Disc: Outlays, gross (total)	5,313,364.00	9,118,484.61	8,772,986.45	11,834,435.13
4080	Disc: Outlays, net	5,313,364.00	9,118,484.61	8,772,986.45	11,834,435.13
4190	Outlays, net (disc. and mand.)	5,313,364.00	9,118,484.61	8,772,986.45	11,834,435.13

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -13 /14 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	0.00	0.00	0.00	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	0.00	0.00	0.00	0.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	0.00	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	0.00	0.00

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Salaries and Expenses**
Treasury Account: **Salaries and Expenses**
Budget Account ID: **011-20-1060** Treasury Account ID: **15- -13 /14 -1060**
GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	22,183,528.84	22,183,528.84	22,183,528.84	22,183,528.84
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-20,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	709,220.68	0.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	22,892,749.52	22,183,528.84	22,183,528.84	22,163,528.84
1060	Exp Unob Bal: Brought forward, Oct 1	22,183,528.84	22,183,528.84	22,183,528.84	22,183,528.84
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-20,000.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	709,220.68	0.00	0.00	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	22,892,749.52	22,183,528.84	22,183,528.84	22,163,528.84
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-6,716.76	-6,716.76	-6,716.76	-6,716.76
1750	BA: Disc: Spending auth: Total	-6,716.76	-6,716.76	-6,716.76	-6,716.76
1900	Budget authority total (disc. and mand.)	-6,716.76	-6,716.76	-6,716.76	-6,716.76
1910	Total budgetary resources (disc. and mand.)	22,886,032.76	22,176,812.08	22,176,812.08	22,156,812.08

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	2,572,712.22	1,204,312.35	2,489,610.05
2004	Direct obligations incurred (total)	0.00	2,572,712.22	1,204,312.35	2,489,610.05
2180	Obligations ("upward adjustments"), expired accts	0.00	2,572,712.22	1,204,312.35	2,489,610.05
2190	New obligations and upward adjustments (total)	0.00	2,572,712.22	1,204,312.35	2,489,610.05
2413	Expired Unobligated Balance: end of year	22,886,032.76	19,604,099.86	20,972,499.73	19,667,202.03
2490	Unob Bal: end of year (total)	22,886,032.76	19,604,099.86	20,972,499.73	19,667,202.03
2500	Total budgetary resources	22,886,032.76	22,176,812.08	22,176,812.08	22,156,812.08
2501	Memo: Bud resc, subj to appor, excl anticip	22,886,032.76	22,176,812.08	22,176,812.08	22,156,812.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /14 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	22,886,032.76	19,604,099.86	20,972,499.73	19,667,202.03

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	8,304,626.43	8,304,626.43	8,304,626.43	8,304,626.43
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	2,572,712.22	1,204,312.35	2,489,610.05
3020	Ob Bal: Outlays (gross)	-514,427.63	-2,489,355.76	-3,088,128.98	-4,199,267.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-709,220.68	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	7,080,978.12	8,387,982.89	6,420,809.80	6,594,969.39
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-6,716.76	-6,716.76	-6,716.76	-6,716.76
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	6,716.76	6,716.76	6,716.76	6,716.76
3100	Memo: Obligated balance, start of year	8,297,909.67	8,297,909.67	8,297,909.67	8,297,909.67
3200	Memo: Obligated balance, end of year	7,080,978.12	8,387,982.89	6,420,809.80	6,594,969.39

BA & O, Net

4000	Disc: Budget authority, gross	-6,716.76	-6,716.76	-6,716.76	-6,716.76
4011	Disc: Outlays from balances	514,427.63	2,489,355.76	3,088,128.98	4,199,267.09
4020	Disc: Outlays, gross (total)	514,427.63	2,489,355.76	3,088,128.98	4,199,267.09
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,716.76	6,716.76	6,716.76	6,716.76
4060	Disc: Additional offsets against BA only (total)	6,716.76	6,716.76	6,716.76	6,716.76
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	514,427.63	2,489,355.76	3,088,128.98	4,199,267.09
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	514,427.63	2,489,355.76	3,088,128.98	4,199,267.09

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /13 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77
1050	Unob Bal: Unobligated balance (total)	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77
1060	Exp Unob Bal: Brought forward, Oct 1	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77
1099	Exp Unob Bal: Expired bal for adj only (total)	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77
1910	Total budgetary resources (disc. and mand.)	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,572,640.24	2,205,901.32	2,394,157.12	3,493,421.38
2004	Direct obligations incurred (total)	1,572,640.24	2,205,901.32	2,394,157.12	3,493,421.38
2180	Obligations ("upward adjustments"), expired accts	1,572,640.24	2,205,901.32	2,394,157.12	3,493,421.38
2190	New obligations and upward adjustments (total)	1,572,640.24	2,205,901.32	2,394,157.12	3,493,421.38
2413	Expired Unobligated Balance: end of year	9,052,656.53	8,419,395.45	8,231,139.65	7,131,875.39
2490	Unob Bal: end of year (total)	9,052,656.53	8,419,395.45	8,231,139.65	7,131,875.39
2500	Total budgetary resources	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77
2501	Memo: Bud resc, subj to appor, excl anticip	10,625,296.77	10,625,296.77	10,625,296.77	10,625,296.77
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,052,656.53	8,419,395.45	8,231,139.65	7,131,875.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,445,010.89	2,445,010.89	2,445,010.89	2,445,010.89
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,572,640.24	2,205,901.32	2,394,157.12	3,493,421.38
3020	Ob Bal: Outlays (gross)	-681,013.04	-2,396,649.05	-2,680,656.85	-3,355,330.43
3050	Ob Bal: EOY: Unpaid obligations	3,336,638.09	2,254,263.16	2,158,511.16	2,583,101.84
3100	Memo: Obligated balance, start of year	2,445,010.89	2,445,010.89	2,445,010.89	2,445,010.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /13 -1060**
 GTAS User: **202-307-2511 / bimiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	3,336,638.09	2,254,263.16	2,158,511.16	2,583,101.84

BA & O, Net

4011	Disc: Outlays from balances	681,013.04	2,396,649.05	2,680,656.85	3,355,330.43
4020	Disc: Outlays, gross (total)	681,013.04	2,396,649.05	2,680,656.85	3,355,330.43
4080	Disc: Outlays, net	681,013.04	2,396,649.05	2,680,656.85	3,355,330.43
4190	Outlays, net (disc. and mand.)	681,013.04	2,396,649.05	2,680,656.85	3,355,330.43

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -11 /12 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,979,986.34	23,979,986.34	23,979,986.34	23,979,986.34
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-23,929,986.00
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.34
1050	Unob Bal: Unobligated balance (total)	23,979,986.34	23,979,986.34	23,979,986.34	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	23,979,986.34	23,979,986.34	23,979,986.34	23,979,986.34
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-23,929,986.00
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.34
1099	Exp Unob Bal: Expired bal for adj only (total)	23,979,986.34	23,979,986.34	23,979,986.34	0.00
1910	Total budgetary resources (disc. and mand.)	23,979,986.34	23,979,986.34	23,979,986.34	0.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2180	Obligations ("upward adjustments"), expired accts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2413	Expired Unobligated Balance: end of year	23,979,986.34	23,979,986.34	23,979,986.34	0.00
2490	Unob Bal: end of year (total)	23,979,986.34	23,979,986.34	23,979,986.34	0.00
2500	Total budgetary resources	23,979,986.34	23,979,986.34	23,979,986.34	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	23,979,986.34	23,979,986.34	23,979,986.34	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	23,979,986.34	23,979,986.34	23,979,986.34	0.00

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	0.00	0.00	0.00
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- -11 /12 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /12 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	38,747,230.82	38,747,230.82	38,747,230.82	38,747,230.82
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	11,007.16
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-37,095,532.41
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-117,165.01
1050	Unob Bal: Unobligated balance (total)	38,747,230.82	38,747,230.82	38,747,230.82	1,545,540.56
1060	Exp Unob Bal: Brought forward, Oct 1	38,747,230.82	38,747,230.82	38,747,230.82	38,747,230.82
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	11,007.16
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-37,095,532.41
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-117,165.01
1099	Exp Unob Bal: Expired bal for adj only (total)	38,747,230.82	38,747,230.82	38,747,230.82	1,545,540.56
1910	Total budgetary resources (disc. and mand.)	38,747,230.82	38,747,230.82	38,747,230.82	1,545,540.56

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	205,408.26	1,246,712.22	1,300,568.08	1,545,540.56
2004	Direct obligations incurred (total)	205,408.26	1,246,712.22	1,300,568.08	1,545,540.56
2180	Obligations ("upward adjustments"), expired accts	205,408.26	1,246,712.22	1,300,568.08	1,545,540.56
2190	New obligations and upward adjustments (total)	205,408.26	1,246,712.22	1,300,568.08	1,545,540.56
2413	Expired Unobligated Balance: end of year	38,541,822.56	37,500,518.60	37,446,662.74	0.00
2490	Unob Bal: end of year (total)	38,541,822.56	37,500,518.60	37,446,662.74	0.00
2500	Total budgetary resources	38,747,230.82	38,747,230.82	38,747,230.82	1,545,540.56
2501	Memo: Bud resc, subj to appor, excl anticip	38,747,230.82	38,747,230.82	38,747,230.82	1,545,540.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	38,541,822.56	37,500,518.60	37,446,662.74	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /12 -1060**
 GTAS User: **202-616-6861 / MLiu@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	3,007,869.36	3,007,869.36	3,007,869.36	3,007,869.36
3011	Ob Bal: Obs (upward adjustments): Expired accts	205,408.26	1,246,712.22	1,300,568.08	1,545,540.56
3020	Ob Bal: Outlays (gross)	-276,264.16	-1,569,275.76	-1,712,465.45	-4,553,409.92
3050	Ob Bal: EOY: Unpaid obligations	2,937,013.46	2,685,305.82	2,595,971.99	0.00
3100	Memo: Obligated balance, start of year	3,007,869.36	3,007,869.36	3,007,869.36	3,007,869.36
3200	Memo: Obligated balance, end of year	2,937,013.46	2,685,305.82	2,595,971.99	0.00

BA & O, Net

4011	Disc: Outlays from balances	276,264.16	1,569,275.76	1,712,465.45	4,553,409.92
4020	Disc: Outlays, gross (total)	276,264.16	1,569,275.76	1,712,465.45	4,553,409.92
4080	Disc: Outlays, net	276,264.16	1,569,275.76	1,712,465.45	4,553,409.92
4190	Outlays, net (disc. and mand.)	276,264.16	1,569,275.76	1,712,465.45	4,553,409.92

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Violent Crime Reduction Programs**
 Budget Account ID: **011-20-1060** Treasury Account ID: **15- - /X -8600**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2500	Total budgetary resources	0.00	0.00	0.00	0.00
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
Change in Obl Bal					
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00
BA & O, Net					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /17 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
1160	BA: Disc: Appropriation (total)	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
1900	Budget authority total (disc. and mand.)	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
1910	Total budgetary resources (disc. and mand.)	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,616,730.17	55,061,875.56	81,664,331.71	108,429,904.29
2004	Direct obligations incurred (total)	27,616,730.17	55,061,875.56	81,664,331.71	108,429,904.29
2170	New obligations, unexpired accounts	27,616,730.17	55,061,875.56	81,664,331.71	108,429,904.29
2190	New obligations and upward adjustments (total)	27,616,730.17	55,061,875.56	81,664,331.71	108,429,904.29
2201	Unob Bal: Apportioned: Avail in the current period	2,383,269.83	4,938,124.44	8,335,668.29	1,570,095.71
2412	Unexpired Unobligated Balance: end of year	2,383,269.83	4,938,124.44	8,335,668.29	1,570,095.71
2490	Unob Bal: end of year (total)	2,383,269.83	4,938,124.44	8,335,668.29	1,570,095.71
2500	Total budgetary resources	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,383,269.83	4,938,124.44	8,335,668.29	1,570,095.71

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	27,616,730.17	55,061,875.56	81,664,331.71	108,429,904.29
3020	Ob Bal: Outlays (gross)	-27,570,476.99	-55,010,783.49	-81,632,298.82	-108,424,133.40
3050	Ob Bal: EOY: Unpaid obligations	46,253.18	51,092.07	32,032.89	5,770.89
3200	Memo: Obligated balance, end of year	46,253.18	51,092.07	32,032.89	5,770.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /17 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
4010	Disc: Outlays from new authority	27,570,476.99	55,010,783.49	81,632,298.82	108,424,133.40
4020	Disc: Outlays, gross (total)	27,570,476.99	55,010,783.49	81,632,298.82	108,424,133.40
4070	Disc: Budget authority, net	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
4080	Disc: Outlays, net	27,570,476.99	55,010,783.49	81,632,298.82	108,424,133.40
4180	Budget authority, net (disc. and mand.)	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
4190	Outlays, net (disc. and mand.)	27,570,476.99	55,010,783.49	81,632,298.82	108,424,133.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /16 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,713,939.06	1,713,939.06	1,713,939.06	1,713,939.06
1021	Unob Bal: Recov of prior year unpaid obligations	21,235.56	26,605.06	26,785.06	26,785.06
1050	Unob Bal: Unobligated balance (total)	1,735,174.62	1,740,544.12	1,740,724.12	1,740,724.12
1060	Exp Unob Bal: Brought forward, Oct 1	1,713,939.06	1,713,939.06	1,713,939.06	1,713,939.06
1081	Exp Unob Bal: Recov of prior year unpaid obs	21,235.56	26,605.06	26,785.06	26,785.06
1099	Exp Unob Bal: Expired bal for adj only (total)	1,735,174.62	1,740,544.12	1,740,724.12	1,740,724.12
1910	Total budgetary resources (disc. and mand.)	1,735,174.62	1,740,544.12	1,740,724.12	1,740,724.12

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	284,378.60	342,823.18	348,901.24	361,063.36
2004	Direct obligations incurred (total)	284,378.60	342,823.18	348,901.24	361,063.36
2180	Obligations ("upward adjustments"), expired accts	284,378.60	342,823.18	348,901.24	361,063.36
2190	New obligations and upward adjustments (total)	284,378.60	342,823.18	348,901.24	361,063.36
2413	Expired Unobligated Balance: end of year	1,450,796.02	1,397,720.94	1,391,822.88	1,379,660.76
2490	Unob Bal: end of year (total)	1,450,796.02	1,397,720.94	1,391,822.88	1,379,660.76
2500	Total budgetary resources	1,735,174.62	1,740,544.12	1,740,724.12	1,740,724.12
2501	Memo: Bud resc, subj to appor, excl anticip	1,735,174.62	1,740,544.12	1,740,724.12	1,740,724.12
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,450,796.02	1,397,720.94	1,391,822.88	1,379,660.76

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	11,854.55	11,854.55	11,854.55	11,854.55
3011	Ob Bal: Obs (upward adjustments): Expired accts	284,378.60	342,823.18	348,901.24	361,063.36
3020	Ob Bal: Outlays (gross)	-274,997.59	-328,072.67	-333,970.73	-346,132.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /16 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,235.56	-26,605.06	-26,785.06	-26,785.06
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00
3100	Memo: Obligated balance, start of year	11,854.55	11,854.55	11,854.55	11,854.55
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	274,997.59	328,072.67	333,970.73	346,132.85
4020	Disc: Outlays, gross (total)	274,997.59	328,072.67	333,970.73	346,132.85
4080	Disc: Outlays, net	274,997.59	328,072.67	333,970.73	346,132.85
4190	Outlays, net (disc. and mand.)	274,997.59	328,072.67	333,970.73	346,132.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /15 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	330,033.17	330,033.17	330,033.17	330,033.17
1050	Unob Bal: Unobligated balance (total)	330,033.17	330,033.17	330,033.17	330,033.17
1060	Exp Unob Bal: Brought forward, Oct 1	330,033.17	330,033.17	330,033.17	330,033.17
1099	Exp Unob Bal: Expired bal for adj only (total)	330,033.17	330,033.17	330,033.17	330,033.17
1910	Total budgetary resources (disc. and mand.)	330,033.17	330,033.17	330,033.17	330,033.17

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	330,033.17	330,033.17	330,033.17	330,033.17
2490	Unob Bal: end of year (total)	330,033.17	330,033.17	330,033.17	330,033.17
2500	Total budgetary resources	330,033.17	330,033.17	330,033.17	330,033.17
2501	Memo: Bud resc, subj to appor, excl anticip	330,033.17	330,033.17	330,033.17	330,033.17
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	330,033.17	330,033.17	330,033.17	330,033.17

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /14 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	7,019.72	7,019.72	7,019.72	7,019.72
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	20,000.00
1050	Unob Bal: Unobligated balance (total)	7,019.72	7,019.72	7,019.72	27,019.72
1060	Exp Unob Bal: Brought forward, Oct 1	7,019.72	7,019.72	7,019.72	7,019.72
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	20,000.00
1099	Exp Unob Bal: Expired bal for adj only (total)	7,019.72	7,019.72	7,019.72	27,019.72
1910	Total budgetary resources (disc. and mand.)	7,019.72	7,019.72	7,019.72	27,019.72

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,010.90	1,010.90	1,010.90	1,010.90
2004	Direct obligations incurred (total)	1,010.90	1,010.90	1,010.90	1,010.90
2180	Obligations ("upward adjustments"), expired accts	1,010.90	1,010.90	1,010.90	1,010.90
2190	New obligations and upward adjustments (total)	1,010.90	1,010.90	1,010.90	1,010.90
2413	Expired Unobligated Balance: end of year	6,008.82	6,008.82	6,008.82	26,008.82
2490	Unob Bal: end of year (total)	6,008.82	6,008.82	6,008.82	26,008.82
2500	Total budgetary resources	7,019.72	7,019.72	7,019.72	27,019.72
2501	Memo: Bud resc, subj to appor, excl anticip	7,019.72	7,019.72	7,019.72	27,019.72
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	6,008.82	6,008.82	6,008.82	26,008.82

Change in Obl Bal

3011	Ob Bal: Obs (upward adjustments): Expired accts	1,010.90	1,010.90	1,010.90	1,010.90
3020	Ob Bal: Outlays (gross)	-1,010.90	-1,010.90	-1,010.90	-1,010.90
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /14 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

BA & O, Net

4011	Disc: Outlays from balances	1,010.90	1,010.90	1,010.90	1,010.90
4020	Disc: Outlays, gross (total)	1,010.90	1,010.90	1,010.90	1,010.90
4080	Disc: Outlays, net	1,010.90	1,010.90	1,010.90	1,010.90
4190	Outlays, net (disc. and mand.)	1,010.90	1,010.90	1,010.90	1,010.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /13 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	77,578.25	77,578.25	77,578.25	77,578.25
1050	Unob Bal: Unobligated balance (total)	77,578.25	77,578.25	77,578.25	77,578.25
1060	Exp Unob Bal: Brought forward, Oct 1	77,578.25	77,578.25	77,578.25	77,578.25
1099	Exp Unob Bal: Expired bal for adj only (total)	77,578.25	77,578.25	77,578.25	77,578.25
1910	Total budgetary resources (disc. and mand.)	77,578.25	77,578.25	77,578.25	77,578.25

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	77,578.25	77,578.25	77,578.25	77,578.25
2490	Unob Bal: end of year (total)	77,578.25	77,578.25	77,578.25	77,578.25
2500	Total budgetary resources	77,578.25	77,578.25	77,578.25	77,578.25
2501	Memo: Bud resc, subj to appor, excl anticip	77,578.25	77,578.25	77,578.25	77,578.25
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	77,578.25	77,578.25	77,578.25	77,578.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Salaries and Expenses**
 Treasury Account: **Salaries and Expenses**
 Budget Account ID: **011-20-1060** Treasury Account ID: **75-15- /12 -1060**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,007.16	11,007.16	11,007.16	11,007.16
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-11,007.16
1050	Unob Bal: Unobligated balance (total)	11,007.16	11,007.16	11,007.16	0.00
1060	Exp Unob Bal: Brought forward, Oct 1	11,007.16	11,007.16	11,007.16	11,007.16
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-11,007.16
1099	Exp Unob Bal: Expired bal for adj only (total)	11,007.16	11,007.16	11,007.16	0.00
1910	Total budgetary resources (disc. and mand.)	11,007.16	11,007.16	11,007.16	0.00

Status of Budgetary Resources

2413	Expired Unobligated Balance: end of year	11,007.16	11,007.16	11,007.16	0.00
2490	Unob Bal: end of year (total)	11,007.16	11,007.16	11,007.16	0.00
2500	Total budgetary resources	11,007.16	11,007.16	11,007.16	0.00
2501	Memo: Bud resc, subj to appor, excl anticip	11,007.16	11,007.16	11,007.16	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	11,007.16	11,007.16	11,007.16	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-20-1060** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	202,236,594.75	202,236,594.75	202,236,594.75	202,236,594.75
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-31,007.16
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	31,007.16
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-61,025,518.41
1021	Unob Bal: Recov of prior year unpaid obligations	730,456.24	11,050,165.81	12,144,507.79	18,239,871.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-167,165.35
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	40,000,000.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	202,967,050.99	253,286,760.56	214,381,102.54	159,283,782.17
1060	Exp Unob Bal: Brought forward, Oct 1	199,914,062.97	199,914,062.97	199,914,062.97	199,914,062.97
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-31,007.16
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	31,007.16
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-10,000,000.00	-10,000,000.00	-50,000,000.00	-111,025,518.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	730,456.24	11,050,165.81	12,144,507.79	18,239,871.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-167,165.35
1099	Exp Unob Bal: Expired bal for adj only (total)	190,644,519.21	200,964,228.78	162,058,570.76	106,961,250.39
1100	BA: Disc: Appropriation	6,948,500,000.00	6,948,500,000.00	7,008,800,000.00	7,008,800,000.00
1120	BA: Disc: Approps transferred to other accounts	-30,000,000.00	-60,000,000.00	-90,000,000.00	-110,000,000.00
1121	BA: Disc: Approps transferred from other accounts	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-17,285,896.00	-17,285,896.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-2,944,724,517.00	-2,944,724,517.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	3,986,489,587.00	3,986,489,587.00	7,008,800,000.00	7,008,800,000.00
1700	BA: Disc: Spending auth: Collected	5,426,918.30	12,164,351.68	18,044,909.51	24,679,935.82
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	19,566,364.94	11,620,966.42	7,013,346.96	13,285,949.20
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0.00	1,207,965.14	3,735,026.77	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-20-1060** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	BA: Disc: Spending auth: Total	24,993,283.24	24,993,283.24	28,793,283.24	37,965,885.02
1900	Budget authority total (disc. and mand.)	4,011,482,870.24	4,011,482,870.24	7,037,593,283.24	7,046,765,885.02
1910	Total budgetary resources (disc. and mand.)	4,214,449,921.23	4,264,769,630.80	7,251,974,385.78	7,206,049,667.19

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,819,714,559.20	3,520,596,247.88	5,227,098,721.48	6,954,132,050.06
2104	Reimbursable obligations incurred (total)	4,273,917.00	9,088,388.20	15,838,722.81	32,587,535.59
2170	New obligations, unexpired accounts	1,808,499,418.00	3,521,071,518.88	5,235,339,448.48	6,976,570,189.05
2180	Obligations ("upward adjustments"), expired accts	15,489,058.20	8,613,117.20	7,597,995.81	10,149,396.60
2190	New obligations and upward adjustments (total)	1,823,988,476.20	3,529,684,636.08	5,242,937,444.29	6,986,719,585.65
2201	Unob Bal: Apportioned: Avail in the current period	2,206,817,169.00	497,345,068.12	258,013,583.52	130,652,342.95
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,500,000.00	15,400,000.00	1,596,569,500.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	30,000,000.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	-4,468.22	-4,468.22	-0.22	-8,127,398.44
2412	Unexpired Unobligated Balance: end of year	2,215,312,700.78	542,740,599.90	1,854,583,083.30	122,524,944.51
2413	Expired Unobligated Balance: end of year	175,148,744.25	192,344,394.82	154,453,858.19	96,805,137.03
2490	Unob Bal: end of year (total)	2,390,461,445.03	735,084,994.72	2,009,036,941.49	219,330,081.54
2500	Total budgetary resources	4,214,449,921.23	4,264,769,630.80	7,251,974,385.78	7,206,049,667.19
2501	Memo: Bud resc, subj to appor, excl anticip	4,214,449,921.23	4,264,769,630.80	7,251,974,385.78	7,206,049,667.19
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	0.00	0.00	0.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	2,377,262,180.55	726,700,201.74	2,006,002,483.12	219,330,081.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	13,199,264.48	8,384,792.98	3,034,458.37	0.00

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Salaries and Expenses**
 Treasury Account:
 Budget Account ID: **011-20-1060** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	607,680,371.52	607,680,371.52	607,680,371.52	607,680,371.52
3010	Ob Bal: New obligations: Unexpired accounts	1,808,499,418.00	3,521,071,518.88	5,235,339,448.48	6,976,570,189.05
3011	Ob Bal: Obs (upward adjustments): Expired accts	15,489,058.20	8,613,117.20	7,597,995.81	10,149,396.60
3020	Ob Bal: Outlays (gross)	-1,593,344,156.59	-3,445,337,102.87	-5,123,980,428.60	-6,961,666,286.47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-730,456.24	-11,050,165.81	-12,144,507.79	-18,239,871.18
3050	Ob Bal: EOY: Unpaid obligations	837,594,234.89	680,977,738.92	714,492,879.42	614,493,799.52
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-3,654,688.69	-3,654,688.69	-3,654,688.69	-3,654,688.69
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-22,250,381.81	-15,246,850.03	-10,639,230.27	-16,913,819.07
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,684,016.87	3,625,883.61	3,625,883.31	3,627,869.87
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23,221,053.63	-15,275,655.11	-10,668,035.65	-16,940,637.89
3100	Memo: Obligated balance, start of year	604,025,682.83	604,025,682.83	604,025,682.83	604,025,682.83
3200	Memo: Obligated balance, end of year	814,373,181.26	665,702,083.81	703,824,843.77	597,553,161.63

BA & O, Net

4000	Disc: Budget authority, gross	4,011,482,870.24	4,011,482,870.24	7,037,593,283.24	7,046,765,885.02
4010	Disc: Outlays from new authority	1,131,452,578.39	2,905,880,231.97	4,523,141,811.96	6,344,005,705.98
4011	Disc: Outlays from balances	461,891,578.20	539,456,870.90	600,838,616.64	617,660,580.49
4020	Disc: Outlays, gross (total)	1,593,344,156.59	3,445,337,102.87	5,123,980,428.60	6,961,666,286.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,426,918.30	-12,164,351.68	-18,044,909.51	-24,679,935.82
4040	Disc: Offsets against gross BA and outlays (total)	-5,426,918.30	-12,164,351.68	-18,044,909.51	-24,679,935.82
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-22,250,381.81	-15,246,850.03	-10,639,230.27	-16,913,819.07
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,684,016.87	3,625,883.61	3,625,883.31	3,627,869.87
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-1,207,965.14	-3,735,026.77	0.00
4060	Disc: Additional offsets against BA only (total)	-19,566,364.94	-12,828,931.56	-10,748,373.73	-13,285,949.20
4070	Disc: Budget authority, net	3,986,489,587.00	3,986,489,587.00	7,008,800,000.00	7,008,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Salaries and Expenses**
Treasury Account:
Budget Account ID: **011-20-1060** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	1,587,917,238.29	3,433,172,751.19	5,105,935,519.09	6,936,986,350.65
4180	Budget authority, net (disc. and mand.)	3,986,489,587.00	3,986,489,587.00	7,008,800,000.00	7,008,800,000.00
4190	Outlays, net (disc. and mand.)	1,587,917,238.29	3,433,172,751.19	5,105,935,519.09	6,936,986,350.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Buildings and Facilities**
 Treasury Account: **Buildings and Facilities**
 Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	496,570,663.56	496,570,663.56	496,570,663.56	496,570,663.56
1050	Unob Bal: Unobligated balance (total)	496,570,663.56	496,570,663.56	496,570,663.56	496,570,663.56
1100	BA: Disc: Appropriation	530,000,000.00	530,000,000.00	130,000,000.00	130,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,318,490.00	-1,318,490.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	-3,400,000.00	-3,400,000.00
1134	BA: Disc: Appropriations precluded from obligation	-224,610,203.00	-224,610,203.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	304,071,307.00	304,071,307.00	126,600,000.00	126,600,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	22,764.57	22,764.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	7,588.19	11,382.43
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	3,794.24	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	34,147.00	34,147.00
1900	Budget authority total (disc. and mand.)	304,071,307.00	304,071,307.00	126,634,147.00	126,634,147.00
1910	Total budgetary resources (disc. and mand.)	800,641,970.56	800,641,970.56	623,204,810.56	623,204,810.56

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2004	Direct obligations incurred (total)	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2170	New obligations, unexpired accounts	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2190	New obligations and upward adjustments (total)	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2201	Unob Bal: Apportioned: Avail in the current period	794,345,361.33	779,726,577.20	513,069,822.44	530,793,762.44
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	60,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	-0.44	-0.44	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Buildings and Facilities**
 Treasury Account: **Buildings and Facilities**
 Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	794,345,360.89	779,726,576.76	573,069,822.44	530,793,762.44
2490	Unob Bal: end of year (total)	794,345,360.89	779,726,576.76	573,069,822.44	530,793,762.44
2500	Total budgetary resources	800,641,970.56	800,641,970.56	623,204,810.56	623,204,810.56
2501	Memo: Bud resc, subj to appor, excl anticip	800,641,970.56	800,641,970.56	623,204,810.56	623,204,810.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	794,345,360.89	779,726,576.76	573,069,822.44	530,793,762.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,188,469.77	71,188,469.77	71,188,469.77	71,188,469.77
3010	Ob Bal: New obligations: Unexpired accounts	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
3020	Ob Bal: Outlays (gross)	-29,854,437.97	-55,040,055.26	-76,808,102.91	-98,008,022.08
3050	Ob Bal: EOY: Unpaid obligations	47,630,641.47	37,063,808.31	44,515,354.98	65,591,495.81
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-7,588.19	-11,382.43
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-7,588.19	-11,382.43
3100	Memo: Obligated balance, start of year	71,188,469.77	71,188,469.77	71,188,469.77	71,188,469.77
3200	Memo: Obligated balance, end of year	47,630,641.47	37,063,808.31	44,507,766.79	65,580,113.38

BA & O, Net

4000	Disc: Budget authority, gross	304,071,307.00	304,071,307.00	126,634,147.00	126,634,147.00
4011	Disc: Outlays from balances	29,854,437.97	55,040,055.26	76,808,102.91	98,008,022.08
4020	Disc: Outlays, gross (total)	29,854,437.97	55,040,055.26	76,808,102.91	98,008,022.08
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0.00	0.00	-22,764.57	-22,764.57
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-22,764.57	-22,764.57
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-7,588.19	-11,382.43
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-3,794.24	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-11,382.43	-11,382.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Buildings and Facilities**
 Treasury Account: **Buildings and Facilities**
 Budget Account ID: **011-20-1003** Treasury Account ID: **15- - /X -1003**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	304,071,307.00	304,071,307.00	126,600,000.00	126,600,000.00
4080	Disc: Outlays, net	29,854,437.97	55,040,055.26	76,785,338.34	97,985,257.51
4180	Budget authority, net (disc. and mand.)	304,071,307.00	304,071,307.00	126,600,000.00	126,600,000.00
4190	Outlays, net (disc. and mand.)	29,854,437.97	55,040,055.26	76,785,338.34	97,985,257.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Buildings and Facilities**
 Treasury Account:
 Budget Account ID: **011-20-1003** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	496,570,663.56	496,570,663.56	496,570,663.56	496,570,663.56
1050	Unob Bal: Unobligated balance (total)	496,570,663.56	496,570,663.56	496,570,663.56	496,570,663.56
1100	BA: Disc: Appropriation	530,000,000.00	530,000,000.00	130,000,000.00	130,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,318,490.00	-1,318,490.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	-3,400,000.00	-3,400,000.00
1134	BA: Disc: Appropriations precluded from obligation	-224,610,203.00	-224,610,203.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	304,071,307.00	304,071,307.00	126,600,000.00	126,600,000.00
1700	BA: Disc: Spending auth: Collected	0.00	0.00	22,764.57	22,764.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	7,588.19	11,382.43
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	0.00	3,794.24	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	34,147.00	34,147.00
1900	Budget authority total (disc. and mand.)	304,071,307.00	304,071,307.00	126,634,147.00	126,634,147.00
1910	Total budgetary resources (disc. and mand.)	800,641,970.56	800,641,970.56	623,204,810.56	623,204,810.56

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2170	New obligations, unexpired accounts	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2190	New obligations and upward adjustments (total)	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
2201	Unob Bal: Apportioned: Avail in the current period	794,345,361.33	779,726,577.20	513,069,822.44	530,793,762.44
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	60,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	-0.44	-0.44	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	794,345,360.89	779,726,576.76	573,069,822.44	530,793,762.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Buildings and Facilities**
 Treasury Account:
 Budget Account ID: **011-20-1003** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	794,345,360.89	779,726,576.76	573,069,822.44	530,793,762.44
2500	Total budgetary resources	800,641,970.56	800,641,970.56	623,204,810.56	623,204,810.56
2501	Memo: Bud resc, subj to appor, excl anticip	800,641,970.56	800,641,970.56	623,204,810.56	623,204,810.56
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	794,345,360.89	779,726,576.76	573,069,822.44	530,793,762.44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	71,188,469.77	71,188,469.77	71,188,469.77	71,188,469.77
3010	Ob Bal: New obligations: Unexpired accounts	6,296,609.67	20,915,393.80	50,134,988.12	92,411,048.12
3020	Ob Bal: Outlays (gross)	-29,854,437.97	-55,040,055.26	-76,808,102.91	-98,008,022.08
3050	Ob Bal: EOY: Unpaid obligations	47,630,641.47	37,063,808.31	44,515,354.98	65,591,495.81
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	-7,588.19	-11,382.43
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	0.00	-7,588.19	-11,382.43
3100	Memo: Obligated balance, start of year	71,188,469.77	71,188,469.77	71,188,469.77	71,188,469.77
3200	Memo: Obligated balance, end of year	47,630,641.47	37,063,808.31	44,507,766.79	65,580,113.38

BA & O, Net

4000	Disc: Budget authority, gross	304,071,307.00	304,071,307.00	126,634,147.00	126,634,147.00
4011	Disc: Outlays from balances	29,854,437.97	55,040,055.26	76,808,102.91	98,008,022.08
4020	Disc: Outlays, gross (total)	29,854,437.97	55,040,055.26	76,808,102.91	98,008,022.08
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-22,764.57	-22,764.57
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	-22,764.57	-22,764.57
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	-7,588.19	-11,382.43
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	0.00	-3,794.24	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	-11,382.43	-11,382.43
4070	Disc: Budget authority, net	304,071,307.00	304,071,307.00	126,600,000.00	126,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Buildings and Facilities**
Treasury Account:
Budget Account ID: **011-20-1003** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	29,854,437.97	55,040,055.26	76,785,338.34	97,985,257.51
4180	Budget authority, net (disc. and mand.)	304,071,307.00	304,071,307.00	126,600,000.00	126,600,000.00
4190	Outlays, net (disc. and mand.)	29,854,437.97	55,040,055.26	76,785,338.34	97,985,257.51

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Federal Prison Industries, Incorporated**
 Treasury Account: **Federal Prison Industries, Incorporated**
 Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500**
 GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	161,632,250.41	161,632,250.41	161,632,250.41
1050	Unob Bal: Unobligated balance (total)	0.00	161,632,250.41	161,632,250.41	161,632,250.41
1700	BA: Disc: Spending auth: Collected	0.00	2,700,000.00	2,700,000.00	2,700,000.00
1750	BA: Disc: Spending auth: Total	0.00	2,700,000.00	2,700,000.00	2,700,000.00
1800	BA: Mand: Spending auth: Collected	0.00	298,306,095.17	442,155,917.87	653,576,741.10
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	-11,068,632.18	-13,850,389.11	-9,223,281.68
1850	BA: Mand: Spending auth: Total	0.00	287,237,462.99	428,305,528.76	644,353,459.42
1900	Budget authority total (disc. and mand.)	0.00	289,937,462.99	431,005,528.76	647,053,459.42
1910	Total budgetary resources (disc. and mand.)	0.00	451,569,713.40	592,637,779.17	808,685,709.83

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2104	Reimbursable obligations incurred (total)	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2170	New obligations, unexpired accounts	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2190	New obligations and upward adjustments (total)	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	205,885,631.57	198,804,198.91	175,866,304.53
2412	Unexpired Unobligated Balance: end of year	0.00	205,885,631.57	198,804,198.91	175,866,304.53
2490	Unob Bal: end of year (total)	0.00	205,885,631.57	198,804,198.91	175,866,304.53
2500	Total budgetary resources	0.00	451,569,713.40	592,637,779.17	808,685,709.83
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	451,569,713.40	592,637,779.17	808,685,709.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	205,885,631.57	198,804,198.91	175,866,304.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Federal Prison Industries, Incorporated**
 Treasury Account: **Federal Prison Industries, Incorporated**
 Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500**
 GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	160,136,356.40	160,136,356.40	160,136,356.40
3010	Ob Bal: New obligations: Unexpired accounts	0.00	245,684,081.83	393,833,580.26	632,819,405.30
3020	Ob Bal: Outlays (gross)	0.00	-288,412,040.12	-438,994,331.65	-584,817,885.97
3050	Ob Bal: EOY: Unpaid obligations	0.00	117,408,398.11	114,975,605.01	208,137,875.73
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-39,460,199.88	-39,460,199.88	-39,460,199.88
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	11,068,632.18	13,850,389.11	9,223,281.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-28,391,567.70	-25,609,810.77	-30,236,918.20
3100	Memo: Obligated balance, start of year	0.00	120,676,156.52	120,676,156.52	120,676,156.52
3200	Memo: Obligated balance, end of year	0.00	89,016,830.41	89,365,794.24	177,900,957.53

BA & O, Net

4000	Disc: Budget authority, gross	0.00	2,700,000.00	2,700,000.00	2,700,000.00
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
4090	Mand: Budget authority, gross	0.00	287,237,462.99	428,305,528.76	644,353,459.42
4100	Mand: Outlays from new authority	0.00	288,412,040.12	438,994,331.65	584,817,885.97
4110	Mand: Outlays, gross (total)	0.00	288,412,040.12	438,994,331.65	584,817,885.97
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	-296,313,318.37	-438,792,470.82	-650,204,190.61
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	-1,992,776.80	-3,363,447.05	-3,372,550.49
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-298,306,095.17	-442,155,917.87	-653,576,741.10
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	11,068,632.18	13,850,389.11	9,223,281.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Federal Prison Industries, Incorporated**
 Treasury Account: **Federal Prison Industries, Incorporated**
 Budget Account ID: **011-20-4500** Treasury Account ID: **15- - /X -4500**
 GTAS User: **570-547-1990 / kent.kilgus@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	0.00	11,068,632.18	13,850,389.11	9,223,281.68
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	-9,894,055.05	-3,161,586.22	-68,758,855.13
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-12,594,055.05	-5,861,586.22	-71,458,855.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Federal Prison Industries, Incorporated**
 Treasury Account:
 Budget Account ID: **011-20-4500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	161,632,250.41	161,632,250.41	161,632,250.41
1050	Unob Bal: Unobligated balance (total)	0.00	161,632,250.41	161,632,250.41	161,632,250.41
1700	BA: Disc: Spending auth: Collected	0.00	2,700,000.00	2,700,000.00	2,700,000.00
1750	BA: Disc: Spending auth: Total	0.00	2,700,000.00	2,700,000.00	2,700,000.00
1800	BA: Mand: Spending auth: Collected	0.00	298,306,095.17	442,155,917.87	653,576,741.10
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	0.00	-11,068,632.18	-13,850,389.11	-9,223,281.68
1850	BA: Mand: Spending auth: Total	0.00	287,237,462.99	428,305,528.76	644,353,459.42
1900	Budget authority total (disc. and mand.)	0.00	289,937,462.99	431,005,528.76	647,053,459.42
1910	Total budgetary resources (disc. and mand.)	0.00	451,569,713.40	592,637,779.17	808,685,709.83

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2170	New obligations, unexpired accounts	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2190	New obligations and upward adjustments (total)	0.00	245,684,081.83	393,833,580.26	632,819,405.30
2301	Unob Bal: Exempt fm Appor: Avail in current period	0.00	205,885,631.57	198,804,198.91	175,866,304.53
2412	Unexpired Unobligated Balance: end of year	0.00	205,885,631.57	198,804,198.91	175,866,304.53
2490	Unob Bal: end of year (total)	0.00	205,885,631.57	198,804,198.91	175,866,304.53
2500	Total budgetary resources	0.00	451,569,713.40	592,637,779.17	808,685,709.83
2502	Memo: Bud resc, exempt fr appor, excl anticip	0.00	451,569,713.40	592,637,779.17	808,685,709.83
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	205,885,631.57	198,804,198.91	175,866,304.53

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Federal Prison Industries, Incorporated**
 Treasury Account:
 Budget Account ID: **011-20-4500** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	0.00	160,136,356.40	160,136,356.40	160,136,356.40
3010	Ob Bal: New obligations: Unexpired accounts	0.00	245,684,081.83	393,833,580.26	632,819,405.30
3020	Ob Bal: Outlays (gross)	0.00	-288,412,040.12	-438,994,331.65	-584,817,885.97
3050	Ob Bal: EOY: Unpaid obligations	0.00	117,408,398.11	114,975,605.01	208,137,875.73
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	0.00	-39,460,199.88	-39,460,199.88	-39,460,199.88
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	11,068,632.18	13,850,389.11	9,223,281.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	0.00	-28,391,567.70	-25,609,810.77	-30,236,918.20
3100	Memo: Obligated balance, start of year	0.00	120,676,156.52	120,676,156.52	120,676,156.52
3200	Memo: Obligated balance, end of year	0.00	89,016,830.41	89,365,794.24	177,900,957.53

BA & O, Net

4000	Disc: Budget authority, gross	0.00	2,700,000.00	2,700,000.00	2,700,000.00
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00
4090	Mand: Budget authority, gross	0.00	287,237,462.99	428,305,528.76	644,353,459.42
4100	Mand: Outlays from new authority	0.00	288,412,040.12	438,994,331.65	584,817,885.97
4101	Mand: Outlays from balances	0.00	0.00	0.00	0.00
4110	Mand: Outlays, gross (total)	0.00	288,412,040.12	438,994,331.65	584,817,885.97
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0.00	-296,313,318.37	-438,792,470.82	-650,204,190.61
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	0.00	-1,992,776.80	-3,363,447.05	-3,372,550.49
4130	Mand: Offsets against gross BA and outlays (total)	0.00	-298,306,095.17	-442,155,917.87	-653,576,741.10
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	11,068,632.18	13,850,389.11	9,223,281.68
4150	Mand: Additional offsets against BA only (total)	0.00	11,068,632.18	13,850,389.11	9,223,281.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Federal Prison System**
Budget Account: **Account Total, Federal Prison Industries, Incorporated**
Treasury Account:
Budget Account ID: **011-20-4500** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	0.00	-9,894,055.05	-3,161,586.22	-68,758,855.13
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	-12,594,055.05	-5,861,586.22	-71,458,855.13

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
 Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
 Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408**
 GTAS User: **202-307-2511 / bemiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	47,459,796.71	47,459,796.71	47,459,796.71	47,459,796.71
1050	Unob Bal: Unobligated balance (total)	47,459,796.71	47,459,796.71	47,459,796.71	47,459,796.71
1800	BA: Mand: Spending auth: Collected	89,350,760.25	172,168,035.61	261,638,447.06	343,882,749.99
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-575,205.30	-558,166.30	-75,505.48	-108,691.68
1802	BA: Mand: Spending auth: Previously unavailable	4,828,000.00	4,828,000.00	4,828,000.00	4,828,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-4,899,000.00	-4,899,000.00	-4,899,000.00	-4,899,000.00
1850	BA: Mand: Spending auth: Total	88,704,554.95	171,538,869.31	261,491,941.58	343,703,058.31
1900	Budget authority total (disc. and mand.)	88,704,554.95	171,538,869.31	261,491,941.58	343,703,058.31
1910	Total budgetary resources (disc. and mand.)	136,164,351.66	218,998,666.02	308,951,738.29	391,162,855.02

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2004	Direct obligations incurred (total)	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2170	New obligations, unexpired accounts	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2190	New obligations and upward adjustments (total)	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65
2412	Unexpired Unobligated Balance: end of year	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65
2490	Unob Bal: end of year (total)	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65
2500	Total budgetary resources	136,164,351.66	218,998,666.02	308,951,738.29	391,162,855.02
2502	Memo: Bud resc, exempt fr appor, excl anticip	136,164,351.66	218,998,666.02	308,951,738.29	391,162,855.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Commissary Funds, Federal Prisons (Trust Revolving Fund)**
 Treasury Account: **Commissary Funds, Federal Prisons (trust Revolving Fund)**
 Budget Account ID: **011-20-8408** Treasury Account ID: **15- - /X -8408**
 GTAS User: **202-307-2511 / bimiranda@bop.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,041,689.72	24,041,689.72	24,041,689.72	24,041,689.72
3010	Ob Bal: New obligations: Unexpired accounts	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
3020	Ob Bal: Outlays (gross)	-94,169,656.28	-175,460,782.73	-268,432,932.33	-356,577,636.75
3050	Ob Bal: EOY: Unpaid obligations	15,904,795.41	21,040,622.50	18,533,978.42	17,573,622.34
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,165,377.69	-1,165,377.69	-1,165,377.69	-1,165,377.69
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	575,205.30	558,166.30	75,505.48	108,691.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-590,172.39	-607,211.39	-1,089,872.21	-1,056,686.01
3100	Memo: Obligated balance, start of year	22,876,312.03	22,876,312.03	22,876,312.03	22,876,312.03
3200	Memo: Obligated balance, end of year	15,314,623.02	20,433,411.11	17,444,106.21	16,516,936.33

BA & O, Net

4090	Mand: Budget authority, gross	88,704,554.95	171,538,869.31	261,491,941.58	343,703,058.31
4100	Mand: Outlays from new authority	-217,641.90	171,583,662.55	261,536,734.82	343,747,851.55
4101	Mand: Outlays from balances	94,387,298.18	3,877,120.18	6,896,197.51	12,829,785.20
4110	Mand: Outlays, gross (total)	94,169,656.28	175,460,782.73	268,432,932.33	356,577,636.75
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-35,668.98	-93,882.68	-193,080.87	-326,748.59
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-89,315,091.27	-172,074,152.93	-261,445,366.19	-343,556,001.40
4130	Mand: Offsets against gross BA and outlays (total)	-89,350,760.25	-172,168,035.61	-261,638,447.06	-343,882,749.99
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	575,205.30	558,166.30	75,505.48	108,691.68
4150	Mand: Additional offsets against BA only (total)	575,205.30	558,166.30	75,505.48	108,691.68
4160	Mand: Budget authority, net	-71,000.00	-71,000.00	-71,000.00	-71,000.00
4170	Mand: Outlays, net	4,818,896.03	3,292,747.12	6,794,485.27	12,694,886.76
4180	Budget authority, net (disc. and mand.)	-71,000.00	-71,000.00	-71,000.00	-71,000.00
4190	Outlays, net (disc. and mand.)	4,818,896.03	3,292,747.12	6,794,485.27	12,694,886.76

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**
 Treasury Account:
 Budget Account ID: **011-20-8408** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	47,459,796.71	47,459,796.71	47,459,796.71	47,459,796.71
1050	Unob Bal: Unobligated balance (total)	47,459,796.71	47,459,796.71	47,459,796.71	47,459,796.71
1800	BA: Mand: Spending auth: Collected	89,350,760.25	172,168,035.61	261,638,447.06	343,882,749.99
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-575,205.30	-558,166.30	-75,505.48	-108,691.68
1802	BA: Mand: Spending auth: Previously unavailable	4,828,000.00	4,828,000.00	4,828,000.00	4,828,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-4,899,000.00	-4,899,000.00	-4,899,000.00	-4,899,000.00
1850	BA: Mand: Spending auth: Total	88,704,554.95	171,538,869.31	261,491,941.58	343,703,058.31
1900	Budget authority total (disc. and mand.)	88,704,554.95	171,538,869.31	261,491,941.58	343,703,058.31
1910	Total budgetary resources (disc. and mand.)	136,164,351.66	218,998,666.02	308,951,738.29	391,162,855.02

Status of Budgetary Resources

2004	Direct obligations incurred (total)	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2170	New obligations, unexpired accounts	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2190	New obligations and upward adjustments (total)	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65
2412	Unexpired Unobligated Balance: end of year	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65
2490	Unob Bal: end of year (total)	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65
2500	Total budgetary resources	136,164,351.66	218,998,666.02	308,951,738.29	391,162,855.02
2502	Memo: Bud resc, exempt fr appor, excl anticip	136,164,351.66	218,998,666.02	308,951,738.29	391,162,855.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	50,131,589.69	46,538,950.51	46,026,517.26	41,053,285.65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	24,041,689.72	24,041,689.72	24,041,689.72	24,041,689.72
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Account Total, Commissary Funds, Federal Prisons (Trust Revolving Fund)**
 Treasury Account:
 Budget Account ID: **011-20-8408** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	86,032,761.97	172,459,715.51	262,925,221.03	350,109,569.37
3020	Ob Bal: Outlays (gross)	-94,169,656.28	-175,460,782.73	-268,432,932.33	-356,577,636.75
3050	Ob Bal: EOY: Unpaid obligations	15,904,795.41	21,040,622.50	18,533,978.42	17,573,622.34
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,165,377.69	-1,165,377.69	-1,165,377.69	-1,165,377.69
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	575,205.30	558,166.30	75,505.48	108,691.68
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-590,172.39	-607,211.39	-1,089,872.21	-1,056,686.01
3100	Memo: Obligated balance, start of year	22,876,312.03	22,876,312.03	22,876,312.03	22,876,312.03
3200	Memo: Obligated balance, end of year	15,314,623.02	20,433,411.11	17,444,106.21	16,516,936.33

BA & O, Net

4090	Mand: Budget authority, gross	88,704,554.95	171,538,869.31	261,491,941.58	343,703,058.31
4100	Mand: Outlays from new authority	-217,641.90	171,583,662.55	261,536,734.82	343,747,851.55
4101	Mand: Outlays from balances	94,387,298.18	3,877,120.18	6,896,197.51	12,829,785.20
4110	Mand: Outlays, gross (total)	94,169,656.28	175,460,782.73	268,432,932.33	356,577,636.75
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-35,668.98	-93,882.68	-193,080.87	-326,748.59
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-89,315,091.27	-172,074,152.93	-261,445,366.19	-343,556,001.40
4130	Mand: Offsets against gross BA and outlays (total)	-89,350,760.25	-172,168,035.61	-261,638,447.06	-343,882,749.99
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	575,205.30	558,166.30	75,505.48	108,691.68
4150	Mand: Additional offsets against BA only (total)	575,205.30	558,166.30	75,505.48	108,691.68
4160	Mand: Budget authority, net	-71,000.00	-71,000.00	-71,000.00	-71,000.00
4170	Mand: Outlays, net	4,818,896.03	3,292,747.12	6,794,485.27	12,694,886.76
4180	Budget authority, net (disc. and mand.)	-71,000.00	-71,000.00	-71,000.00	-71,000.00
4190	Outlays, net (disc. and mand.)	4,818,896.03	3,292,747.12	6,794,485.27	12,694,886.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Research, Evaluation, and Statistics**
 Treasury Account: **Research, Evaluation and Statistics**
 Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	47,935,771.68	47,935,771.68	47,935,771.68	47,935,771.68
1021	Unob Bal: Recov of prior year unpaid obligations	3,301,056.86	5,500,028.82	6,747,455.76	8,580,718.16
1033	Unob Bal: Recov of prior year paid obligations	106,190.38	128,844.05	130,372.32	163,563.40
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,592,752.76	15,371,127.13	14,122,171.92	0.00
1050	Unob Bal: Unobligated balance (total)	68,935,771.68	68,935,771.68	68,935,771.68	56,680,053.24
1100	BA: Disc: Appropriation	116,000,000.00	116,000,000.00	89,000,000.00	89,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-3,000,000.00	-3,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	35,000,000.00	66,680,000.00
1130	BA: Disc: Appropriations permanently reduced	-287,117.00	-287,117.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-2,586,000.00	-2,586,000.00	-2,753,000.00	-4,592,158.07
1134	BA: Disc: Appropriations precluded from obligation	-48,911,626.00	-48,911,626.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,000,000.00	2,000,000.00	31,980,000.00	0.00
1160	BA: Disc: Appropriation (total)	66,215,257.00	66,215,257.00	150,227,000.00	148,087,841.93
1700	BA: Disc: Spending auth: Collected	70,566,968.61	112,200,296.04	164,549,174.44	214,463,561.97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-29,902,441.04	7,326,792.03	51,491,553.63	35,384,838.17
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	89,924,050.43	11,061,489.93	53,168,167.93	0.00
1750	BA: Disc: Spending auth: Total	130,588,578.00	130,588,578.00	269,208,896.00	249,848,400.14
1900	Budget authority total (disc. and mand.)	196,803,835.00	196,803,835.00	419,435,896.00	397,936,242.07
1910	Total budgetary resources (disc. and mand.)	265,739,606.68	265,739,606.68	488,371,667.68	454,616,295.31

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,374.55	392,181.49	2,455,264.92	143,554,572.46
2002	Direct obs incurred: Category B (by project)	735,210.99	1,691,326.29	2,512,133.59	9,958,891.02
2004	Direct obligations incurred (total)	748,585.54	2,083,507.78	4,967,398.51	153,513,463.48

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Research, Evaluation, and Statistics**
 Treasury Account: **Research, Evaluation and Statistics**
 Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	363,804.82	363,947.97	14,144,012.03
2102	Reimbursable obs incurred: Category B (by project)	31,209,423.82	73,444,178.56	128,741,260.54	219,953,557.28
2104	Reimbursable obligations incurred (total)	31,209,423.82	73,807,983.38	129,105,208.51	234,097,569.31
2170	New obligations, unexpired accounts	31,958,009.36	75,891,491.16	134,072,607.02	387,611,032.79
2190	New obligations and upward adjustments (total)	31,958,009.36	75,891,491.16	134,072,607.02	387,611,032.79
2201	Unob Bal: Apportioned: Avail in the current period	87,280,403.74	134,479,944.60	222,161,774.85	67,005,262.09
2202	Unob Bal: Apportioned: Avail in subsequent periods	56,716,630.00	46,216,630.00	96,261,638.00	0.00
2203	Unob Bal: Apportioned: Anticipated	89,784,563.15	9,151,540.49	35,875,647.38	0.00
2403	Unob Bal: Unapportioned: Other	0.43	0.43	0.43	0.43
2412	Unexpired Unobligated Balance: end of year	233,781,597.32	189,848,115.52	354,299,060.66	67,005,262.52
2490	Unob Bal: end of year (total)	233,781,597.32	189,848,115.52	354,299,060.66	67,005,262.52
2500	Total budgetary resources	265,739,606.68	265,739,606.68	488,371,667.68	454,616,295.31
2501	Memo: Bud resc, subj to appor, excl anticip	265,739,606.68	265,739,606.68	488,371,667.68	454,616,295.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,116,697.54	76,781,775.30	157,909,627.57	2,674,514.06
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	155,664,899.78	113,066,340.22	196,389,433.09	64,330,748.46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	330,210,408.87	330,210,408.87	330,210,408.87	330,210,408.87
3010	Ob Bal: New obligations: Unexpired accounts	31,958,009.36	75,891,491.16	134,072,607.02	387,611,032.79
3020	Ob Bal: Outlays (gross)	-86,990,106.44	-164,436,989.09	-239,064,844.67	-388,771,329.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,301,056.86	-5,500,028.82	-6,747,455.76	-8,580,718.16
3050	Ob Bal: EOY: Unpaid obligations	271,877,254.93	236,164,882.12	218,470,715.46	320,469,394.30
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-165,709,332.44	-165,709,332.44	-165,709,332.44	-165,709,332.44
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	29,902,441.04	-7,326,792.03	-51,491,553.63	-35,384,838.17
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-135,806,891.40	-173,036,124.47	-217,200,886.07	-201,094,170.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Research, Evaluation, and Statistics**
 Treasury Account: **Research, Evaluation and Statistics**
 Budget Account ID: **011-21-0401** Treasury Account ID: **15- - /X -0401**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	Memo: Obligated balance, start of year	164,501,076.43	164,501,076.43	164,501,076.43	164,501,076.43
3200	Memo: Obligated balance, end of year	136,070,363.53	63,128,757.65	1,269,829.39	119,375,223.69

BA & O, Net

4000	Disc: Budget authority, gross	196,803,835.00	196,803,835.00	419,435,896.00	397,936,242.07
4010	Disc: Outlays from new authority	22,008,114.93	58,104,590.09	98,737,244.66	213,528,255.97
4011	Disc: Outlays from balances	64,981,991.51	106,332,399.00	140,327,600.01	175,243,073.23
4020	Disc: Outlays, gross (total)	86,990,106.44	164,436,989.09	239,064,844.67	388,771,329.20
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,566,968.61	-112,200,296.04	-164,549,174.44	-214,463,561.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-106,190.38	-128,844.05	-130,372.32	-163,563.40
4040	Disc: Offsets against gross BA and outlays (total)	-70,673,158.99	-112,329,140.09	-164,679,546.76	-214,627,125.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	29,902,441.04	-7,326,792.03	-51,491,553.63	-35,384,838.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	106,190.38	128,844.05	130,372.32	163,563.40
4055	Disc: Offsets, BA only: Antic offsetting collect	-89,924,050.43	-11,061,489.93	-53,168,167.93	0.00
4060	Disc: Additional offsets against BA only (total)	-59,915,419.01	-18,259,437.91	-104,529,349.24	-35,221,274.77
4070	Disc: Budget authority, net	66,215,257.00	66,215,257.00	150,227,000.00	148,087,841.93
4080	Disc: Outlays, net	16,316,947.45	52,107,849.00	74,385,297.91	174,144,203.83
4180	Budget authority, net (disc. and mand.)	66,215,257.00	66,215,257.00	150,227,000.00	148,087,841.93
4190	Outlays, net (disc. and mand.)	16,316,947.45	52,107,849.00	74,385,297.91	174,144,203.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Research, Evaluation, and Statistics**
 Treasury Account:
 Budget Account ID: **011-21-0401** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	47,935,771.68	47,935,771.68	47,935,771.68	47,935,771.68
1021	Unob Bal: Recov of prior year unpaid obligations	3,301,056.86	5,500,028.82	6,747,455.76	8,580,718.16
1033	Unob Bal: Recov of prior year paid obligations	106,190.38	128,844.05	130,372.32	163,563.40
1041	Unob Bal: Antic recov of prior year unpd/pd obl	17,592,752.76	15,371,127.13	14,122,171.92	0.00
1050	Unob Bal: Unobligated balance (total)	68,935,771.68	68,935,771.68	68,935,771.68	56,680,053.24
1100	BA: Disc: Appropriation	116,000,000.00	116,000,000.00	89,000,000.00	89,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-3,000,000.00	-3,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	35,000,000.00	66,680,000.00
1130	BA: Disc: Appropriations permanently reduced	-287,117.00	-287,117.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-2,586,000.00	-2,586,000.00	-2,753,000.00	-4,592,158.07
1134	BA: Disc: Appropriations precluded from obligation	-48,911,626.00	-48,911,626.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,000,000.00	2,000,000.00	31,980,000.00	0.00
1160	BA: Disc: Appropriation (total)	66,215,257.00	66,215,257.00	150,227,000.00	148,087,841.93
1700	BA: Disc: Spending auth: Collected	70,566,968.61	112,200,296.04	164,549,174.44	214,463,561.97
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-29,902,441.04	7,326,792.03	51,491,553.63	35,384,838.17
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	89,924,050.43	11,061,489.93	53,168,167.93	0.00
1750	BA: Disc: Spending auth: Total	130,588,578.00	130,588,578.00	269,208,896.00	249,848,400.14
1900	Budget authority total (disc. and mand.)	196,803,835.00	196,803,835.00	419,435,896.00	397,936,242.07
1910	Total budgetary resources (disc. and mand.)	265,739,606.68	265,739,606.68	488,371,667.68	454,616,295.31

Status of Budgetary Resources

2004	Direct obligations incurred (total)	748,585.54	2,083,507.78	4,967,398.51	153,513,463.48
2104	Reimbursable obligations incurred (total)	31,209,423.82	73,807,983.38	129,105,208.51	234,097,569.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Research, Evaluation, and Statistics**
 Treasury Account:
 Budget Account ID: **011-21-0401** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	31,958,009.36	75,891,491.16	134,072,607.02	387,611,032.79
2190	New obligations and upward adjustments (total)	31,958,009.36	75,891,491.16	134,072,607.02	387,611,032.79
2201	Unob Bal: Apportioned: Avail in the current period	87,280,403.74	134,479,944.60	222,161,774.85	67,005,262.09
2202	Unob Bal: Apportioned: Avail in subsequent periods	56,716,630.00	46,216,630.00	96,261,638.00	0.00
2203	Unob Bal: Apportioned: Anticipated	89,784,563.15	9,151,540.49	35,875,647.38	0.00
2403	Unob Bal: Unapportioned: Other	0.43	0.43	0.43	0.43
2412	Unexpired Unobligated Balance: end of year	233,781,597.32	189,848,115.52	354,299,060.66	67,005,262.52
2490	Unob Bal: end of year (total)	233,781,597.32	189,848,115.52	354,299,060.66	67,005,262.52
2500	Total budgetary resources	265,739,606.68	265,739,606.68	488,371,667.68	454,616,295.31
2501	Memo: Bud resc, subj to appor, excl anticip	265,739,606.68	265,739,606.68	488,371,667.68	454,616,295.31
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,116,697.54	76,781,775.30	157,909,627.57	2,674,514.06
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	155,664,899.78	113,066,340.22	196,389,433.09	64,330,748.46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	330,210,408.87	330,210,408.87	330,210,408.87	330,210,408.87
3010	Ob Bal: New obligations: Unexpired accounts	31,958,009.36	75,891,491.16	134,072,607.02	387,611,032.79
3020	Ob Bal: Outlays (gross)	-86,990,106.44	-164,436,989.09	-239,064,844.67	-388,771,329.20
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,301,056.86	-5,500,028.82	-6,747,455.76	-8,580,718.16
3050	Ob Bal: EOY: Unpaid obligations	271,877,254.93	236,164,882.12	218,470,715.46	320,469,394.30
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-165,709,332.44	-165,709,332.44	-165,709,332.44	-165,709,332.44
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	29,902,441.04	-7,326,792.03	-51,491,553.63	-35,384,838.17
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-135,806,891.40	-173,036,124.47	-217,200,886.07	-201,094,170.61
3100	Memo: Obligated balance, start of year	164,501,076.43	164,501,076.43	164,501,076.43	164,501,076.43
3200	Memo: Obligated balance, end of year	136,070,363.53	63,128,757.65	1,269,829.39	119,375,223.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Research, Evaluation, and Statistics**
 Treasury Account:
 Budget Account ID: **011-21-0401** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	196,803,835.00	196,803,835.00	419,435,896.00	397,936,242.07
4010	Disc: Outlays from new authority	22,008,114.93	58,104,590.09	98,737,244.66	213,528,255.97
4011	Disc: Outlays from balances	64,981,991.51	106,332,399.00	140,327,600.01	175,243,073.23
4020	Disc: Outlays, gross (total)	86,990,106.44	164,436,989.09	239,064,844.67	388,771,329.20
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,566,968.61	-112,200,296.04	-164,549,174.44	-214,463,561.97
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-106,190.38	-128,844.05	-130,372.32	-163,563.40
4040	Disc: Offsets against gross BA and outlays (total)	-70,673,158.99	-112,329,140.09	-164,679,546.76	-214,627,125.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	29,902,441.04	-7,326,792.03	-51,491,553.63	-35,384,838.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	106,190.38	128,844.05	130,372.32	163,563.40
4055	Disc: Offsets, BA only: Antic offsetting collect	-89,924,050.43	-11,061,489.93	-53,168,167.93	0.00
4060	Disc: Additional offsets against BA only (total)	-59,915,419.01	-18,259,437.91	-104,529,349.24	-35,221,274.77
4070	Disc: Budget authority, net	66,215,257.00	66,215,257.00	150,227,000.00	148,087,841.93
4080	Disc: Outlays, net	16,316,947.45	52,107,849.00	74,385,297.91	174,144,203.83
4180	Budget authority, net (disc. and mand.)	66,215,257.00	66,215,257.00	150,227,000.00	148,087,841.93
4190	Outlays, net (disc. and mand.)	16,316,947.45	52,107,849.00	74,385,297.91	174,144,203.83

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Salaries and Expenses, Office of Justice Programs**
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420**
 GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	56,585.22	56,585.22	56,585.22	56,585.22
1021	Unob Bal: Recov of prior year unpaid obligations	387,028.02	387,028.02	387,028.02	432,517.23
1041	Unob Bal: Antic recov of prior year unpd/pd obl	362,971.98	362,971.98	362,971.98	0.00
1050	Unob Bal: Unobligated balance (total)	806,585.22	806,585.22	806,585.22	489,102.45
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-439,942.09
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	-439,942.09
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-439,942.09
1910	Total budgetary resources (disc. and mand.)	806,585.22	806,585.22	806,585.22	49,160.36

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	443,613.02	443,613.02	443,613.02	49,160.14
2203	Unob Bal: Apportioned: Anticipated	362,971.98	362,971.98	362,971.98	0.00
2403	Unob Bal: Unapportioned: Other	0.22	0.22	0.22	0.22
2412	Unexpired Unobligated Balance: end of year	806,585.22	806,585.22	806,585.22	49,160.36
2490	Unob Bal: end of year (total)	806,585.22	806,585.22	806,585.22	49,160.36
2500	Total budgetary resources	806,585.22	806,585.22	806,585.22	49,160.36
2501	Memo: Bud resc, subj to appor, excl anticip	806,585.22	806,585.22	806,585.22	49,160.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	806,585.22	806,585.22	806,585.22	49,160.36

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Salaries and Expenses, Office of Justice Programs**
 Treasury Account: **Salaries and Expenses, Office of Justice Programs**
 Budget Account ID: **011-21-0420** Treasury Account ID: **15- - /X -0420**
 GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	937,898.65	937,898.65	937,898.65	937,898.65
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-3,671.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-387,028.02	-387,028.02	-387,028.02	-432,517.23
3050	Ob Bal: EOY: Unpaid obligations	550,870.63	550,870.63	550,870.63	501,710.27
3100	Memo: Obligated balance, start of year	937,898.65	937,898.65	937,898.65	937,898.65
3200	Memo: Obligated balance, end of year	550,870.63	550,870.63	550,870.63	501,710.27

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-439,942.09
4011	Disc: Outlays from balances	0.00	0.00	0.00	3,671.15
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	3,671.15
4070	Disc: Budget authority, net	0.00	0.00	0.00	-439,942.09
4080	Disc: Outlays, net	0.00	0.00	0.00	3,671.15
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-439,942.09
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	3,671.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**
 Treasury Account:
 Budget Account ID: **011-21-0420** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	56,585.22	56,585.22	56,585.22	56,585.22
1021	Unob Bal: Recov of prior year unpaid obligations	387,028.02	387,028.02	387,028.02	432,517.23
1041	Unob Bal: Antic recov of prior year unpd/pd obl	362,971.98	362,971.98	362,971.98	0.00
1050	Unob Bal: Unobligated balance (total)	806,585.22	806,585.22	806,585.22	489,102.45
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-439,942.09
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	-439,942.09
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-439,942.09
1910	Total budgetary resources (disc. and mand.)	806,585.22	806,585.22	806,585.22	49,160.36

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	443,613.02	443,613.02	443,613.02	49,160.14
2203	Unob Bal: Apportioned: Anticipated	362,971.98	362,971.98	362,971.98	0.00
2403	Unob Bal: Unapportioned: Other	0.22	0.22	0.22	0.22
2412	Unexpired Unobligated Balance: end of year	806,585.22	806,585.22	806,585.22	49,160.36
2490	Unob Bal: end of year (total)	806,585.22	806,585.22	806,585.22	49,160.36
2500	Total budgetary resources	806,585.22	806,585.22	806,585.22	49,160.36
2501	Memo: Bud resc, subj to appor, excl anticip	806,585.22	806,585.22	806,585.22	49,160.36
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	806,585.22	806,585.22	806,585.22	49,160.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Salaries and Expenses, Office of Justice Programs**
 Treasury Account:
 Budget Account ID: **011-21-0420** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	937,898.65	937,898.65	937,898.65	937,898.65
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	-3,671.15
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-387,028.02	-387,028.02	-387,028.02	-432,517.23
3050	Ob Bal: EOY: Unpaid obligations	550,870.63	550,870.63	550,870.63	501,710.27
3100	Memo: Obligated balance, start of year	937,898.65	937,898.65	937,898.65	937,898.65
3200	Memo: Obligated balance, end of year	550,870.63	550,870.63	550,870.63	501,710.27

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-439,942.09
4011	Disc: Outlays from balances	0.00	0.00	0.00	3,671.15
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	3,671.15
4070	Disc: Budget authority, net	0.00	0.00	0.00	-439,942.09
4080	Disc: Outlays, net	0.00	0.00	0.00	3,671.15
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-439,942.09
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	3,671.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **State and Local Law Enforcement Assistance**
 Treasury Account: **State and Local Law Enforcement Assistance**
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	55,577,940.89	55,577,940.89	55,577,940.89	55,577,940.89
1021	Unob Bal: Recov of prior year unpaid obligations	12,747,477.75	22,228,801.60	28,385,747.69	54,473,449.67
1033	Unob Bal: Recov of prior year paid obligations	357,256.30	511,961.20	721,377.02	1,085,160.07
1041	Unob Bal: Antic recov of prior year unpd/pd obl	28,395,265.95	18,759,237.20	12,392,875.29	0.00
1050	Unob Bal: Unobligated balance (total)	97,077,940.89	97,077,940.89	97,077,940.89	111,136,550.63
1100	BA: Disc: Appropriation	1,435,500,000.00	1,435,500,000.00	1,273,500,000.00	1,273,500,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-1,500,000.00	-1,500,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	771,805.27
1130	BA: Disc: Appropriations permanently reduced	-3,422,120.00	-3,422,120.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-31,393,000.00	-31,393,000.00	-39,607,000.00	-37,308,214.81
1134	BA: Disc: Appropriations precluded from obligation	-591,464,391.00	-591,464,391.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500,000.00	-1,500,000.00	4,290,000.00	0.00
1160	BA: Disc: Appropriation (total)	807,720,489.00	807,720,489.00	1,236,683,000.00	1,235,463,590.46
1700	BA: Disc: Spending auth: Collected	2,216.17	431,727.82	652,235.66	1,120,026.52
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-179,291.28	-390,160.84	-21,574.31
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,497,783.83	10,247,563.46	10,237,925.18	0.00
1750	BA: Disc: Spending auth: Total	10,500,000.00	10,500,000.00	10,500,000.00	1,098,452.21
1900	Budget authority total (disc. and mand.)	818,220,489.00	818,220,489.00	1,247,183,000.00	1,236,562,042.67
1910	Total budgetary resources (disc. and mand.)	915,298,429.89	915,298,429.89	1,344,260,940.89	1,347,698,593.30

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,709,045.38	59,892,371.62	98,480,028.06	1,060,881,015.90
2004	Direct obligations incurred (total)	20,709,045.38	59,892,371.62	98,480,028.06	1,060,881,015.90
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	1,242,988.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **State and Local Law Enforcement Assistance**
 Treasury Account: **State and Local Law Enforcement Assistance**
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	1,242,988.22
2170	New obligations, unexpired accounts	20,709,045.38	59,892,371.62	98,480,028.06	1,062,124,004.12
2190	New obligations and upward adjustments (total)	20,709,045.38	59,892,371.62	98,480,028.06	1,062,124,004.12
2201	Unob Bal: Apportioned: Avail in the current period	842,589,382.62	807,563,426.51	1,030,980,442.73	270,308,806.09
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,884,051.00	20,244,576.00	214,800,470.00	0.00
2203	Unob Bal: Apportioned: Anticipated	9,115,949.00	27,598,053.87	0.00	0.00
2403	Unob Bal: Unapportioned: Other	1.89	1.89	0.10	15,265,783.09
2412	Unexpired Unobligated Balance: end of year	894,589,384.51	855,406,058.27	1,245,780,912.83	285,574,589.18
2490	Unob Bal: end of year (total)	894,589,384.51	855,406,058.27	1,245,780,912.83	285,574,589.18
2500	Total budgetary resources	915,298,429.89	915,298,429.89	1,344,260,940.89	1,347,698,593.30
2501	Memo: Bud resc, subj to appor, excl anticip	915,298,429.89	915,298,429.89	1,344,260,940.89	1,347,698,593.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	863,409,360.41	824,226,034.17	1,214,600,888.73	266,021,726.55
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	31,180,024.10	31,180,024.10	31,180,024.10	19,552,862.63

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,319,601,970.33	2,319,601,970.33	2,319,601,970.33	2,319,601,970.33
3010	Ob Bal: New obligations: Unexpired accounts	20,709,045.38	59,892,371.62	98,480,028.06	1,062,124,004.12
3020	Ob Bal: Outlays (gross)	-495,603,915.15	-710,459,704.42	-947,686,256.05	-1,150,766,068.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,747,477.75	-22,228,801.60	-28,385,747.69	-54,473,449.67
3050	Ob Bal: EOY: Unpaid obligations	1,831,959,622.81	1,646,805,835.93	1,442,009,994.65	2,176,486,456.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,546,058.97	-4,546,058.97	-4,546,058.97	-4,546,058.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	179,291.28	390,160.84	21,574.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,546,058.97	-4,366,767.69	-4,155,898.13	-4,524,484.66
3100	Memo: Obligated balance, start of year	2,315,055,911.36	2,315,055,911.36	2,315,055,911.36	2,315,055,911.36
3200	Memo: Obligated balance, end of year	1,827,413,563.84	1,642,439,068.24	1,437,854,096.52	2,171,961,971.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **State and Local Law Enforcement Assistance**
 Treasury Account: **State and Local Law Enforcement Assistance**
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /X -0404**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	818,220,489.00	818,220,489.00	1,247,183,000.00	1,236,562,042.67
4010	Disc: Outlays from new authority	8,947,915.14	24,406,992.69	44,591,372.81	64,878,253.32
4011	Disc: Outlays from balances	486,656,000.01	686,052,711.73	903,094,883.24	1,085,887,815.31
4020	Disc: Outlays, gross (total)	495,603,915.15	710,459,704.42	947,686,256.05	1,150,766,068.63
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-179,291.28	-390,160.84	-844,574.31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-359,472.47	-764,397.74	-983,451.84	-1,360,612.28
4040	Disc: Offsets against gross BA and outlays (total)	-359,472.47	-943,689.02	-1,373,612.68	-2,205,186.59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	179,291.28	390,160.84	21,574.31
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	357,256.30	511,961.20	721,377.02	1,085,160.07
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,497,783.83	-10,247,563.46	-10,237,925.18	0.00
4060	Disc: Additional offsets against BA only (total)	-10,140,527.53	-9,556,310.98	-9,126,387.32	1,106,734.38
4070	Disc: Budget authority, net	807,720,489.00	807,720,489.00	1,236,683,000.00	1,235,463,590.46
4080	Disc: Outlays, net	495,244,442.68	709,516,015.40	946,312,643.37	1,148,560,882.04
4180	Budget authority, net (disc. and mand.)	807,720,489.00	807,720,489.00	1,236,683,000.00	1,235,463,590.46
4190	Outlays, net (disc. and mand.)	495,244,442.68	709,516,015.40	946,312,643.37	1,148,560,882.04

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **State and Local Law Enforcement Assistance**
 Treasury Account: **State and Local Law Enforcement Assistance**
 Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /17 -0404**
 GTAS User: **202-514-7017 / la-wanda.briggman-sousa@ojp.usdoj.g**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0.00	0.00	7,000,000.00	7,000,000.00
1160	BA: Disc: Appropriation (total)	0.00	0.00	7,000,000.00	7,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	7,000,000.00	7,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.00	0.00	7,000,000.00	7,000,000.00

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	7,000,000.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	7,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	7,000,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	7,000,000.00
2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	7,000,000.00	0.00
2412	Unexpired Unobligated Balance: end of year	0.00	0.00	7,000,000.00	0.00
2490	Unob Bal: end of year (total)	0.00	0.00	7,000,000.00	0.00
2500	Total budgetary resources	0.00	0.00	7,000,000.00	7,000,000.00
2501	Memo: Bud resc, subj to appor, excl anticip	0.00	0.00	7,000,000.00	7,000,000.00
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.00	0.00	7,000,000.00	0.00

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	7,000,000.00
3050	Ob Bal: EOY: Unpaid obligations	0.00	0.00	0.00	7,000,000.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **State and Local Law Enforcement Assistance**
Treasury Account: **State and Local Law Enforcement Assistance**
Budget Account ID: **011-21-0404** Treasury Account ID: **15- - /17 -0404**
GTAS User: **202-514-7017 / la-wanda.briggman-sousa@ojp.usdoj.g**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	0.00	0.00	7,000,000.00	7,000,000.00
4070	Disc: Budget authority, net	0.00	0.00	7,000,000.00	7,000,000.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	7,000,000.00	7,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, State and Local Law Enforcement Assistance**
 Treasury Account:
 Budget Account ID: **011-21-0404** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	55,577,940.89	55,577,940.89	55,577,940.89	55,577,940.89
1021	Unob Bal: Recov of prior year unpaid obligations	12,747,477.75	22,228,801.60	28,385,747.69	54,473,449.67
1033	Unob Bal: Recov of prior year paid obligations	357,256.30	511,961.20	721,377.02	1,085,160.07
1041	Unob Bal: Antic recov of prior year unpd/pd obl	28,395,265.95	18,759,237.20	12,392,875.29	0.00
1050	Unob Bal: Unobligated balance (total)	97,077,940.89	97,077,940.89	97,077,940.89	111,136,550.63
1100	BA: Disc: Appropriation	1,435,500,000.00	1,435,500,000.00	1,280,500,000.00	1,280,500,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-1,500,000.00	-1,500,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	771,805.27
1130	BA: Disc: Appropriations permanently reduced	-3,422,120.00	-3,422,120.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-31,393,000.00	-31,393,000.00	-39,607,000.00	-37,308,214.81
1134	BA: Disc: Appropriations precluded from obligation	-591,464,391.00	-591,464,391.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,500,000.00	-1,500,000.00	4,290,000.00	0.00
1160	BA: Disc: Appropriation (total)	807,720,489.00	807,720,489.00	1,243,683,000.00	1,242,463,590.46
1700	BA: Disc: Spending auth: Collected	2,216.17	431,727.82	652,235.66	1,120,026.52
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-179,291.28	-390,160.84	-21,574.31
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,497,783.83	10,247,563.46	10,237,925.18	0.00
1750	BA: Disc: Spending auth: Total	10,500,000.00	10,500,000.00	10,500,000.00	1,098,452.21
1900	Budget authority total (disc. and mand.)	818,220,489.00	818,220,489.00	1,254,183,000.00	1,243,562,042.67
1910	Total budgetary resources (disc. and mand.)	915,298,429.89	915,298,429.89	1,351,260,940.89	1,354,698,593.30

Status of Budgetary Resources

2004	Direct obligations incurred (total)	20,709,045.38	59,892,371.62	98,480,028.06	1,067,881,015.90
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	1,242,988.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, State and Local Law Enforcement Assistance**
 Treasury Account:
 Budget Account ID: **011-21-0404** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2170	New obligations, unexpired accounts	20,709,045.38	59,892,371.62	98,480,028.06	1,069,124,004.12
2190	New obligations and upward adjustments (total)	20,709,045.38	59,892,371.62	98,480,028.06	1,069,124,004.12
2201	Unob Bal: Apportioned: Avail in the current period	842,589,382.62	807,563,426.51	1,037,980,442.73	270,308,806.09
2202	Unob Bal: Apportioned: Avail in subsequent periods	42,884,051.00	20,244,576.00	214,800,470.00	0.00
2203	Unob Bal: Apportioned: Anticipated	9,115,949.00	27,598,053.87	0.00	0.00
2403	Unob Bal: Unapportioned: Other	1.89	1.89	0.10	15,265,783.09
2412	Unexpired Unobligated Balance: end of year	894,589,384.51	855,406,058.27	1,252,780,912.83	285,574,589.18
2490	Unob Bal: end of year (total)	894,589,384.51	855,406,058.27	1,252,780,912.83	285,574,589.18
2500	Total budgetary resources	915,298,429.89	915,298,429.89	1,351,260,940.89	1,354,698,593.30
2501	Memo: Bud resc, subj to appor, excl anticip	915,298,429.89	915,298,429.89	1,351,260,940.89	1,354,698,593.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	863,409,360.41	824,226,034.17	1,221,600,888.73	266,021,726.55
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	31,180,024.10	31,180,024.10	31,180,024.10	19,552,862.63

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,319,601,970.33	2,319,601,970.33	2,319,601,970.33	2,319,601,970.33
3010	Ob Bal: New obligations: Unexpired accounts	20,709,045.38	59,892,371.62	98,480,028.06	1,069,124,004.12
3020	Ob Bal: Outlays (gross)	-495,603,915.15	-710,459,704.42	-947,686,256.05	-1,150,766,068.63
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,747,477.75	-22,228,801.60	-28,385,747.69	-54,473,449.67
3050	Ob Bal: EOY: Unpaid obligations	1,831,959,622.81	1,646,805,835.93	1,442,009,994.65	2,183,486,456.15
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,546,058.97	-4,546,058.97	-4,546,058.97	-4,546,058.97
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	179,291.28	390,160.84	21,574.31
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,546,058.97	-4,366,767.69	-4,155,898.13	-4,524,484.66
3100	Memo: Obligated balance, start of year	2,315,055,911.36	2,315,055,911.36	2,315,055,911.36	2,315,055,911.36
3200	Memo: Obligated balance, end of year	1,827,413,563.84	1,642,439,068.24	1,437,854,096.52	2,178,961,971.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, State and Local Law Enforcement Assistance**
 Treasury Account:
 Budget Account ID: **011-21-0404** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	818,220,489.00	818,220,489.00	1,254,183,000.00	1,243,562,042.67
4010	Disc: Outlays from new authority	8,947,915.14	24,406,992.69	44,591,372.81	64,878,253.32
4011	Disc: Outlays from balances	486,656,000.01	686,052,711.73	903,094,883.24	1,085,887,815.31
4020	Disc: Outlays, gross (total)	495,603,915.15	710,459,704.42	947,686,256.05	1,150,766,068.63
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-179,291.28	-390,160.84	-844,574.31
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-359,472.47	-764,397.74	-983,451.84	-1,360,612.28
4040	Disc: Offsets against gross BA and outlays (total)	-359,472.47	-943,689.02	-1,373,612.68	-2,205,186.59
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	179,291.28	390,160.84	21,574.31
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	357,256.30	511,961.20	721,377.02	1,085,160.07
4055	Disc: Offsets, BA only: Antic offsetting collect	-10,497,783.83	-10,247,563.46	-10,237,925.18	0.00
4060	Disc: Additional offsets against BA only (total)	-10,140,527.53	-9,556,310.98	-9,126,387.32	1,106,734.38
4070	Disc: Budget authority, net	807,720,489.00	807,720,489.00	1,243,683,000.00	1,242,463,590.46
4080	Disc: Outlays, net	495,244,442.68	709,516,015.40	946,312,643.37	1,148,560,882.04
4180	Budget authority, net (disc. and mand.)	807,720,489.00	807,720,489.00	1,243,683,000.00	1,242,463,590.46
4190	Outlays, net (disc. and mand.)	495,244,442.68	709,516,015.40	946,312,643.37	1,148,560,882.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Weed and Seed Program Fund**
 Treasury Account: **Weed and Seed Program Fund**
 Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334**
 GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	424,067.69	424,067.69	424,067.69	424,067.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	5,892.94	17,704.94
1041	Unob Bal: Antic recov of prior year unpd/pd obl	150,000.00	150,000.00	144,107.06	0.00
1050	Unob Bal: Unobligated balance (total)	574,067.69	574,067.69	574,067.69	441,772.63
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-17,704.94
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	-17,704.94
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-17,704.94
1910	Total budgetary resources (disc. and mand.)	574,067.69	574,067.69	574,067.69	424,067.69

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	150,000.00	283,813.00	426,126.00	424,067.69
2202	Unob Bal: Apportioned: Avail in subsequent periods	424,067.69	290,254.69	147,941.69	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	574,067.69	574,067.69	574,067.69	424,067.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Weed and Seed Program Fund**
 Treasury Account: **Weed and Seed Program Fund**
 Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334**
 GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	574,067.69	574,067.69	574,067.69	424,067.69
2500	Total budgetary resources	574,067.69	574,067.69	574,067.69	424,067.69
2501	Memo: Bud resc, subj to appor, excl anticip	574,067.69	574,067.69	574,067.69	424,067.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	100,000.00	100,000.00	100,000.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	474,067.69	474,067.69	474,067.69	424,067.69

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	406,914.84	406,914.84	406,914.84	406,914.84
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-5,892.94	-17,704.94
3050	Ob Bal: EOY: Unpaid obligations	406,914.84	406,914.84	401,021.90	389,209.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3100	Memo: Obligated balance, start of year	345,029.24	345,029.24	345,029.24	345,029.24
3200	Memo: Obligated balance, end of year	345,029.24	345,029.24	339,136.30	327,324.30

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-17,704.94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	-17,704.94
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Weed and Seed Program Fund**
Treasury Account: **Weed and Seed Program Fund**
Budget Account ID: **011-21-0334** Treasury Account ID: **15- - /X -0334**
GTAS User: **202-616-9564 / wendy.muse@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-17,704.94
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Weed and Seed Program Fund**
 Treasury Account:
 Budget Account ID: **011-21-0334** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	424,067.69	424,067.69	424,067.69	424,067.69
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	0.00	5,892.94	17,704.94
1041	Unob Bal: Antic recov of prior year unpd/pd obl	150,000.00	150,000.00	144,107.06	0.00
1050	Unob Bal: Unobligated balance (total)	574,067.69	574,067.69	574,067.69	441,772.63
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-17,704.94
1160	BA: Disc: Appropriation (total)	0.00	0.00	0.00	-17,704.94
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	0.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	0.00
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	0.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	0.00	-17,704.94
1910	Total budgetary resources (disc. and mand.)	574,067.69	574,067.69	574,067.69	424,067.69

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	150,000.00	283,813.00	426,126.00	424,067.69
2202	Unob Bal: Apportioned: Avail in subsequent periods	424,067.69	290,254.69	147,941.69	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	574,067.69	574,067.69	574,067.69	424,067.69
2490	Unob Bal: end of year (total)	574,067.69	574,067.69	574,067.69	424,067.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Weed and Seed Program Fund**
 Treasury Account:
 Budget Account ID: **011-21-0334** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	574,067.69	574,067.69	574,067.69	424,067.69
2501	Memo: Bud resc, subj to appor, excl anticip	574,067.69	574,067.69	574,067.69	424,067.69
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	100,000.00	100,000.00	100,000.00	0.00
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	474,067.69	474,067.69	474,067.69	424,067.69

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	406,914.84	406,914.84	406,914.84	406,914.84
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-5,892.94	-17,704.94
3050	Ob Bal: EOY: Unpaid obligations	406,914.84	406,914.84	401,021.90	389,209.90
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-61,885.60	-61,885.60	-61,885.60	-61,885.60
3100	Memo: Obligated balance, start of year	345,029.24	345,029.24	345,029.24	345,029.24
3200	Memo: Obligated balance, end of year	345,029.24	345,029.24	339,136.30	327,324.30

BA & O, Net

4000	Disc: Budget authority, gross	0.00	0.00	0.00	-17,704.94
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	0.00
4040	Disc: Offsets against gross BA and outlays (total)	0.00	0.00	0.00	0.00
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0.00	0.00	0.00	0.00
4060	Disc: Additional offsets against BA only (total)	0.00	0.00	0.00	0.00
4070	Disc: Budget authority, net	0.00	0.00	0.00	-17,704.94
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4180	Budget authority, net (disc. and mand.)	0.00	0.00	0.00	-17,704.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Weed and Seed Program Fund**
Treasury Account:
Budget Account ID: **011-21-0334** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Community Oriented Policing Services**
 Treasury Account: **Community Oriented Policing Services**
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,691,455.60	15,691,455.60	15,691,455.60	15,691,455.60
1021	Unob Bal: Recov of prior year unpaid obligations	1,798,060.10	8,258,124.84	14,798,152.32	17,803,189.26
1033	Unob Bal: Recov of prior year paid obligations	100.00	5,298.55	4,862.81	332,084.68
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,201,839.90	1,736,576.61	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	25,691,455.60	25,691,455.60	30,494,470.73	33,826,729.54
1100	BA: Disc: Appropriation	212,000,000.00	212,000,000.00	221,500,000.00	221,500,000.00
1120	BA: Disc: Approps transferred to other accounts	-2,109,800.00	-2,109,800.00	-45,000,000.00	-57,221,805.27
1130	BA: Disc: Appropriations permanently reduced	-475,154.00	-475,154.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-10,000,000.00	-10,000,000.00	-15,000,000.00	-15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-80,944,432.00	-80,944,432.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-8,890,200.00	-8,890,200.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	109,580,414.00	109,580,414.00	161,500,000.00	149,278,194.73
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	347,978.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	19,366,031.17
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	19,714,009.17
1900	Budget authority total (disc. and mand.)	109,580,414.00	109,580,414.00	161,500,000.00	168,992,203.90
1910	Total budgetary resources (disc. and mand.)	135,271,869.60	135,271,869.60	191,994,470.73	202,818,933.44

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,014,828.05	19,925,731.03	33,768,615.64	31,669,324.71
2002	Direct obs incurred: Category B (by project)	588,798.63	568,178.98	0.00	15,057,300.46
2004	Direct obligations incurred (total)	12,603,626.68	20,493,910.01	33,768,615.64	46,726,625.17
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	0.00
2102	Reimbursable obs incurred: Category B (by project)	0.00	0.00	0.00	19,714,009.17

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Community Oriented Policing Services**
 Treasury Account: **Community Oriented Policing Services**
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	19,714,009.17
2170	New obligations, unexpired accounts	12,603,626.68	20,493,910.01	33,768,615.64	66,440,634.34
2190	New obligations and upward adjustments (total)	12,603,626.68	20,493,910.01	33,768,615.64	66,440,634.34
2201	Unob Bal: Apportioned: Avail in the current period	107,775,370.42	106,350,350.38	151,446,211.96	134,410,028.16
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	1,976,628.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,201,839.90	1,736,576.61	0.00	0.00
2403	Unob Bal: Unapportioned: Other	6,691,032.60	6,691,032.60	4,803,015.13	1,968,270.94
2412	Unexpired Unobligated Balance: end of year	122,668,242.92	114,777,959.59	158,225,855.09	136,378,299.10
2490	Unob Bal: end of year (total)	122,668,242.92	114,777,959.59	158,225,855.09	136,378,299.10
2500	Total budgetary resources	135,271,869.60	135,271,869.60	191,994,470.73	202,818,933.44
2501	Memo: Bud resc, subj to appor, excl anticip	135,271,869.60	135,271,869.60	191,994,470.73	202,818,933.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	122,668,242.92	114,777,959.59	158,225,855.09	136,378,299.10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	518,955,186.04	518,955,186.04	518,955,186.04	518,955,186.04
3010	Ob Bal: New obligations: Unexpired accounts	12,603,626.68	20,493,910.01	33,768,615.64	66,440,634.34
3020	Ob Bal: Outlays (gross)	-48,822,707.88	-95,588,261.70	-143,175,631.68	-194,968,747.90
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,798,060.10	-8,258,124.84	-14,798,152.32	-17,803,189.26
3050	Ob Bal: EOY: Unpaid obligations	480,938,044.74	435,602,709.51	394,750,017.68	372,623,883.22
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,517,991.75	-1,517,991.75	-1,517,991.75	-1,517,991.75
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-19,366,031.17
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,517,991.75	-1,517,991.75	-1,517,991.75	-20,884,022.92
3100	Memo: Obligated balance, start of year	517,437,194.29	517,437,194.29	517,437,194.29	517,437,194.29
3200	Memo: Obligated balance, end of year	479,420,052.99	434,084,717.76	393,232,025.93	351,739,860.30

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Community Oriented Policing Services**
 Treasury Account: **Community Oriented Policing Services**
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -0406**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	109,580,414.00	109,580,414.00	161,500,000.00	168,992,203.90
4010	Disc: Outlays from new authority	3,631,929.67	10,815,381.38	22,009,717.12	31,222,580.86
4011	Disc: Outlays from balances	45,190,778.21	84,772,880.32	121,165,914.56	163,746,167.04
4020	Disc: Outlays, gross (total)	48,822,707.88	95,588,261.70	143,175,631.68	194,968,747.90
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-347,978.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-100.00	-5,298.55	-4,862.81	-332,084.68
4040	Disc: Offsets against gross BA and outlays (total)	-100.00	-5,298.55	-4,862.81	-680,062.68
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-19,366,031.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	100.00	5,298.55	4,862.81	332,084.68
4060	Disc: Additional offsets against BA only (total)	100.00	5,298.55	4,862.81	-19,033,946.49
4070	Disc: Budget authority, net	109,580,414.00	109,580,414.00	161,500,000.00	149,278,194.73
4080	Disc: Outlays, net	48,822,607.88	95,582,963.15	143,170,768.87	194,288,685.22
4180	Budget authority, net (disc. and mand.)	109,580,414.00	109,580,414.00	161,500,000.00	149,278,194.73
4190	Outlays, net (disc. and mand.)	48,822,607.88	95,582,963.15	143,170,768.87	194,288,685.22

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Community Oriented Policing Services**
 Treasury Account: **Community Policing**
 Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	243,858.02	243,858.02	243,858.02	243,858.02
1050	Unob Bal: Unobligated balance (total)	243,858.02	243,858.02	243,858.02	243,858.02
1910	Total budgetary resources (disc. and mand.)	243,858.02	243,858.02	243,858.02	243,858.02

Status of Budgetary Resources

2002	Direct obs incurred: Category B (by project)	0.00	0.00	0.00	0.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	0.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	0.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	0.00
2201	Unob Bal: Apportioned: Avail in the current period	218,238.00	218,238.00	243,858.02	243,858.02
2403	Unob Bal: Unapportioned: Other	25,620.02	25,620.02	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	243,858.02	243,858.02	243,858.02	243,858.02
2490	Unob Bal: end of year (total)	243,858.02	243,858.02	243,858.02	243,858.02
2500	Total budgetary resources	243,858.02	243,858.02	243,858.02	243,858.02
2501	Memo: Bud resc, subj to appor, excl anticip	243,858.02	243,858.02	243,858.02	243,858.02
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	243,858.02	243,858.02	243,858.02	243,858.02

Change in Obl Bal

3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	0.00
3020	Ob Bal: Outlays (gross)	0.00	0.00	0.00	0.00
3200	Memo: Obligated balance, end of year	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Community Oriented Policing Services**
Treasury Account: **Community Policing**
Budget Account ID: **011-21-0406** Treasury Account ID: **15- - /X -8594**
GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0.00	0.00	0.00	0.00
4020	Disc: Outlays, gross (total)	0.00	0.00	0.00	0.00
4080	Disc: Outlays, net	0.00	0.00	0.00	0.00
4190	Outlays, net (disc. and mand.)	0.00	0.00	0.00	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Community Oriented Policing Services**
 Treasury Account:
 Budget Account ID: **011-21-0406** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	15,935,313.62	15,935,313.62	15,935,313.62	15,935,313.62
1021	Unob Bal: Recov of prior year unpaid obligations	1,798,060.10	8,258,124.84	14,798,152.32	17,803,189.26
1033	Unob Bal: Recov of prior year paid obligations	100.00	5,298.55	4,862.81	332,084.68
1041	Unob Bal: Antic recov of prior year unpd/pd obl	8,201,839.90	1,736,576.61	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	25,935,313.62	25,935,313.62	30,738,328.75	34,070,587.56
1100	BA: Disc: Appropriation	212,000,000.00	212,000,000.00	221,500,000.00	221,500,000.00
1120	BA: Disc: Approps transferred to other accounts	-2,109,800.00	-2,109,800.00	-45,000,000.00	-57,221,805.27
1130	BA: Disc: Appropriations permanently reduced	-475,154.00	-475,154.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-10,000,000.00	-10,000,000.00	-15,000,000.00	-15,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-80,944,432.00	-80,944,432.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-8,890,200.00	-8,890,200.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	109,580,414.00	109,580,414.00	161,500,000.00	149,278,194.73
1700	BA: Disc: Spending auth: Collected	0.00	0.00	0.00	347,978.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	0.00	0.00	19,366,031.17
1750	BA: Disc: Spending auth: Total	0.00	0.00	0.00	19,714,009.17
1900	Budget authority total (disc. and mand.)	109,580,414.00	109,580,414.00	161,500,000.00	168,992,203.90
1910	Total budgetary resources (disc. and mand.)	135,515,727.62	135,515,727.62	192,238,328.75	203,062,791.46

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,603,626.68	20,493,910.01	33,768,615.64	46,726,625.17
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	19,714,009.17
2170	New obligations, unexpired accounts	12,603,626.68	20,493,910.01	33,768,615.64	66,440,634.34
2190	New obligations and upward adjustments (total)	12,603,626.68	20,493,910.01	33,768,615.64	66,440,634.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Community Oriented Policing Services**
 Treasury Account:
 Budget Account ID: **011-21-0406** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	107,993,608.42	106,568,588.38	151,690,069.98	134,653,886.18
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	1,976,628.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,201,839.90	1,736,576.61	0.00	0.00
2403	Unob Bal: Unapportioned: Other	6,716,652.62	6,716,652.62	4,803,015.13	1,968,270.94
2412	Unexpired Unobligated Balance: end of year	122,912,100.94	115,021,817.61	158,469,713.11	136,622,157.12
2490	Unob Bal: end of year (total)	122,912,100.94	115,021,817.61	158,469,713.11	136,622,157.12
2500	Total budgetary resources	135,515,727.62	135,515,727.62	192,238,328.75	203,062,791.46
2501	Memo: Bud resc, subj to appor, excl anticip	135,515,727.62	135,515,727.62	192,238,328.75	203,062,791.46
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	122,912,100.94	115,021,817.61	158,469,713.11	136,622,157.12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	518,955,186.04	518,955,186.04	518,955,186.04	518,955,186.04
3010	Ob Bal: New obligations: Unexpired accounts	12,603,626.68	20,493,910.01	33,768,615.64	66,440,634.34
3020	Ob Bal: Outlays (gross)	-48,822,707.88	-95,588,261.70	-143,175,631.68	-194,968,747.90
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,798,060.10	-8,258,124.84	-14,798,152.32	-17,803,189.26
3050	Ob Bal: EOY: Unpaid obligations	480,938,044.74	435,602,709.51	394,750,017.68	372,623,883.22
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,517,991.75	-1,517,991.75	-1,517,991.75	-1,517,991.75
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	0.00	0.00	-19,366,031.17
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,517,991.75	-1,517,991.75	-1,517,991.75	-20,884,022.92
3100	Memo: Obligated balance, start of year	517,437,194.29	517,437,194.29	517,437,194.29	517,437,194.29
3200	Memo: Obligated balance, end of year	479,420,052.99	434,084,717.76	393,232,025.93	351,739,860.30

BA & O, Net

4000	Disc: Budget authority, gross	109,580,414.00	109,580,414.00	161,500,000.00	168,992,203.90
4010	Disc: Outlays from new authority	3,631,929.67	10,815,381.38	22,009,717.12	31,222,580.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Community Oriented Policing Services**
 Treasury Account:
 Budget Account ID: **011-21-0406** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	45,190,778.21	84,772,880.32	121,165,914.56	163,746,167.04
4020	Disc: Outlays, gross (total)	48,822,707.88	95,588,261.70	143,175,631.68	194,968,747.90
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	0.00	-347,978.00
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-100.00	-5,298.55	-4,862.81	-332,084.68
4040	Disc: Offsets against gross BA and outlays (total)	-100.00	-5,298.55	-4,862.81	-680,062.68
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	0.00	0.00	-19,366,031.17
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	100.00	5,298.55	4,862.81	332,084.68
4060	Disc: Additional offsets against BA only (total)	100.00	5,298.55	4,862.81	-19,033,946.49
4070	Disc: Budget authority, net	109,580,414.00	109,580,414.00	161,500,000.00	149,278,194.73
4080	Disc: Outlays, net	48,822,607.88	95,582,963.15	143,170,768.87	194,288,685.22
4180	Budget authority, net (disc. and mand.)	109,580,414.00	109,580,414.00	161,500,000.00	149,278,194.73
4190	Outlays, net (disc. and mand.)	48,822,607.88	95,582,963.15	143,170,768.87	194,288,685.22

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Violence against Women Prevention and Prosecution Programs**
 Treasury Account: **Violence against Women Prevention and Prosecution Programs**
 Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,663,271.59	10,663,271.59	10,663,271.59	10,663,271.59
1021	Unob Bal: Recov of prior year unpaid obligations	2,684,811.99	7,792,883.81	11,060,075.87	11,249,009.41
1033	Unob Bal: Recov of prior year paid obligations	3,431.57	61,564.06	125,032.01	126,342.25
1041	Unob Bal: Antic recov of prior year unpd/pd obl	7,311,756.44	2,145,552.13	814,892.12	0.00
1050	Unob Bal: Unobligated balance (total)	20,663,271.59	20,663,271.59	22,663,271.59	22,038,623.25
1100	BA: Disc: Appropriation	101,000,000.00	459,125,540.00	155,500,000.00	155,500,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	326,000,000.00	322,925,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,144,349.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000,000.00	0.00	-10,000,000.00	-10,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-194,944,705.00	-195,214,594.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	374,000,000.00	0.00	-3,250,000.00	0.00
1160	BA: Disc: Appropriation (total)	263,910,946.00	263,910,946.00	468,250,000.00	468,425,000.00
1700	BA: Disc: Spending auth: Collected	61,471.89	586,947.88	750,142.57	750,142.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-61,471.89	-542,545.19	-705,739.88	-709,276.88
1750	BA: Disc: Spending auth: Total	0.00	44,402.69	44,402.69	40,865.69
1900	Budget authority total (disc. and mand.)	263,910,946.00	263,955,348.69	468,294,402.69	468,465,865.69
1910	Total budgetary resources (disc. and mand.)	284,574,217.59	284,618,620.28	490,957,674.28	490,504,488.94

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	1,462,489.25	4,746,281.68	457,076,013.01
2002	Direct obs incurred: Category B (by project)	4,666,725.23	11,357,947.71	17,704,992.07	21,915,464.93
2004	Direct obligations incurred (total)	4,666,725.23	12,820,436.96	22,451,273.75	478,991,477.94
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	-2.00
2102	Reimbursable obs incurred: Category B (by project)	0.00	40,867.69	40,867.69	40,867.69

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Violence against Women Prevention and Prosecution Programs**
 Treasury Account: **Violence against Women Prevention and Prosecution Programs**
 Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	0.00	40,867.69	40,867.69	40,865.69
2170	New obligations, unexpired accounts	4,666,725.23	12,861,304.65	22,492,141.44	479,032,343.63
2190	New obligations and upward adjustments (total)	4,666,725.23	12,861,304.65	22,492,141.44	479,032,343.63
2201	Unob Bal: Apportioned: Avail in the current period	268,999,381.33	269,611,763.50	374,725,162.72	11,472,145.31
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	92,925,478.00	0.00
2203	Unob Bal: Apportioned: Anticipated	7,311,756.44	2,145,552.13	814,892.12	0.00
2403	Unob Bal: Unapportioned: Other	3,596,354.59	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	279,907,492.36	271,757,315.63	468,465,532.84	11,472,145.31
2490	Unob Bal: end of year (total)	279,907,492.36	271,757,315.63	468,465,532.84	11,472,145.31
2500	Total budgetary resources	284,574,217.59	284,618,620.28	490,957,674.28	490,504,488.94
2501	Memo: Bud resc, subj to appor, excl anticip	284,574,217.59	284,618,620.28	490,957,674.28	490,504,488.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	279,907,492.36	271,753,780.63	468,461,997.84	11,472,145.31
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,535.00	3,535.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,018,063,743.31	1,018,063,743.31	1,018,063,743.31	1,018,063,743.31
3010	Ob Bal: New obligations: Unexpired accounts	4,666,725.23	12,861,304.65	22,492,141.44	479,032,343.63
3020	Ob Bal: Outlays (gross)	-93,749,174.04	-197,919,526.66	-307,546,786.30	-414,300,892.18
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,684,811.99	-7,792,883.81	-11,060,075.87	-11,249,009.41
3050	Ob Bal: EOY: Unpaid obligations	926,296,482.51	825,212,637.49	721,949,022.58	1,071,546,185.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,600,000.00	-2,600,000.00	-2,600,000.00	-2,600,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	61,471.89	542,545.19	705,739.88	709,276.88
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,538,528.11	-2,057,454.81	-1,894,260.12	-1,890,723.12
3100	Memo: Obligated balance, start of year	1,015,463,743.31	1,015,463,743.31	1,015,463,743.31	1,015,463,743.31
3200	Memo: Obligated balance, end of year	923,757,954.40	823,155,182.68	720,054,762.46	1,069,655,462.23

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Violence against Women Prevention and Prosecution Programs**
 Treasury Account: **Violence against Women Prevention and Prosecution Programs**
 Budget Account ID: **011-21-0409** Treasury Account ID: **15- - /X -0409**
 GTAS User: **202-616-6298 / lorraine.whitfield@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	263,910,946.00	263,955,348.69	468,294,402.69	468,465,865.69
4010	Disc: Outlays from new authority	2,212,877.87	6,436,733.85	13,172,742.86	18,662,253.81
4011	Disc: Outlays from balances	91,536,296.17	191,482,792.81	294,374,043.44	395,638,638.37
4020	Disc: Outlays, gross (total)	93,749,174.04	197,919,526.66	307,546,786.30	414,300,892.18
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61,471.89	-586,947.88	-750,142.57	-750,142.57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,431.57	-61,564.06	-125,032.01	-126,342.25
4040	Disc: Offsets against gross BA and outlays (total)	-64,903.46	-648,511.94	-875,174.58	-876,484.82
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	61,471.89	542,545.19	705,739.88	709,276.88
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	3,431.57	61,564.06	125,032.01	126,342.25
4060	Disc: Additional offsets against BA only (total)	64,903.46	604,109.25	830,771.89	835,619.13
4070	Disc: Budget authority, net	263,910,946.00	263,910,946.00	468,250,000.00	468,425,000.00
4080	Disc: Outlays, net	93,684,270.58	197,271,014.72	306,671,611.72	413,424,407.36
4180	Budget authority, net (disc. and mand.)	263,910,946.00	263,910,946.00	468,250,000.00	468,425,000.00
4190	Outlays, net (disc. and mand.)	93,684,270.58	197,271,014.72	306,671,611.72	413,424,407.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**
 Treasury Account:
 Budget Account ID: **011-21-0409** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	10,663,271.59	10,663,271.59	10,663,271.59	10,663,271.59
1021	Unob Bal: Recov of prior year unpaid obligations	2,684,811.99	7,792,883.81	11,060,075.87	11,249,009.41
1033	Unob Bal: Recov of prior year paid obligations	3,431.57	61,564.06	125,032.01	126,342.25
1041	Unob Bal: Antic recov of prior year unpd/pd obl	7,311,756.44	2,145,552.13	814,892.12	0.00
1050	Unob Bal: Unobligated balance (total)	20,663,271.59	20,663,271.59	22,663,271.59	22,038,623.25
1100	BA: Disc: Appropriation	101,000,000.00	459,125,540.00	155,500,000.00	155,500,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	326,000,000.00	322,925,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,144,349.00	0.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-15,000,000.00	0.00	-10,000,000.00	-10,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-194,944,705.00	-195,214,594.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	374,000,000.00	0.00	-3,250,000.00	0.00
1160	BA: Disc: Appropriation (total)	263,910,946.00	263,910,946.00	468,250,000.00	468,425,000.00
1700	BA: Disc: Spending auth: Collected	61,471.89	586,947.88	750,142.57	750,142.57
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-61,471.89	-542,545.19	-705,739.88	-709,276.88
1750	BA: Disc: Spending auth: Total	0.00	44,402.69	44,402.69	40,865.69
1900	Budget authority total (disc. and mand.)	263,910,946.00	263,955,348.69	468,294,402.69	468,465,865.69
1910	Total budgetary resources (disc. and mand.)	284,574,217.59	284,618,620.28	490,957,674.28	490,504,488.94

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,666,725.23	12,820,436.96	22,451,273.75	478,991,477.94
2104	Reimbursable obligations incurred (total)	0.00	40,867.69	40,867.69	40,865.69
2170	New obligations, unexpired accounts	4,666,725.23	12,861,304.65	22,492,141.44	479,032,343.63
2190	New obligations and upward adjustments (total)	4,666,725.23	12,861,304.65	22,492,141.44	479,032,343.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**
 Treasury Account:
 Budget Account ID: **011-21-0409** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	268,999,381.33	269,611,763.50	374,725,162.72	11,472,145.31
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	92,925,478.00	0.00
2203	Unob Bal: Apportioned: Anticipated	7,311,756.44	2,145,552.13	814,892.12	0.00
2403	Unob Bal: Unapportioned: Other	3,596,354.59	0.00	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	279,907,492.36	271,757,315.63	468,465,532.84	11,472,145.31
2490	Unob Bal: end of year (total)	279,907,492.36	271,757,315.63	468,465,532.84	11,472,145.31
2500	Total budgetary resources	284,574,217.59	284,618,620.28	490,957,674.28	490,504,488.94
2501	Memo: Bud resc, subj to appor, excl anticip	284,574,217.59	284,618,620.28	490,957,674.28	490,504,488.94
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	279,907,492.36	271,753,780.63	468,461,997.84	11,472,145.31
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	0.00	3,535.00	3,535.00	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,018,063,743.31	1,018,063,743.31	1,018,063,743.31	1,018,063,743.31
3010	Ob Bal: New obligations: Unexpired accounts	4,666,725.23	12,861,304.65	22,492,141.44	479,032,343.63
3020	Ob Bal: Outlays (gross)	-93,749,174.04	-197,919,526.66	-307,546,786.30	-414,300,892.18
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,684,811.99	-7,792,883.81	-11,060,075.87	-11,249,009.41
3050	Ob Bal: EOY: Unpaid obligations	926,296,482.51	825,212,637.49	721,949,022.58	1,071,546,185.35
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-2,600,000.00	-2,600,000.00	-2,600,000.00	-2,600,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	61,471.89	542,545.19	705,739.88	709,276.88
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-2,538,528.11	-2,057,454.81	-1,894,260.12	-1,890,723.12
3100	Memo: Obligated balance, start of year	1,015,463,743.31	1,015,463,743.31	1,015,463,743.31	1,015,463,743.31
3200	Memo: Obligated balance, end of year	923,757,954.40	823,155,182.68	720,054,762.46	1,069,655,462.23

BA & O, Net

4000	Disc: Budget authority, gross	263,910,946.00	263,955,348.69	468,294,402.69	468,465,865.69
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Violence against Women Prevention and Prosecution Programs**
 Treasury Account:
 Budget Account ID: **011-21-0409** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	2,212,877.87	6,436,733.85	13,172,742.86	18,662,253.81
4011	Disc: Outlays from balances	91,536,296.17	191,482,792.81	294,374,043.44	395,638,638.37
4020	Disc: Outlays, gross (total)	93,749,174.04	197,919,526.66	307,546,786.30	414,300,892.18
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-61,471.89	-586,947.88	-750,142.57	-750,142.57
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,431.57	-61,564.06	-125,032.01	-126,342.25
4040	Disc: Offsets against gross BA and outlays (total)	-64,903.46	-648,511.94	-875,174.58	-876,484.82
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	61,471.89	542,545.19	705,739.88	709,276.88
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	3,431.57	61,564.06	125,032.01	126,342.25
4060	Disc: Additional offsets against BA only (total)	64,903.46	604,109.25	830,771.89	835,619.13
4070	Disc: Budget authority, net	263,910,946.00	263,910,946.00	468,250,000.00	468,425,000.00
4080	Disc: Outlays, net	93,684,270.58	197,271,014.72	306,671,611.72	413,424,407.36
4180	Budget authority, net (disc. and mand.)	263,910,946.00	263,910,946.00	468,250,000.00	468,425,000.00
4190	Outlays, net (disc. and mand.)	93,684,270.58	197,271,014.72	306,671,611.72	413,424,407.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Juvenile Justice Programs**
 Treasury Account: **Juvenile Justice Programs**
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,777,516.66	1,777,516.66	1,777,516.66	1,777,516.66
1021	Unob Bal: Recov of prior year unpaid obligations	791,135.32	4,251,308.88	5,585,959.06	9,905,071.81
1033	Unob Bal: Recov of prior year paid obligations	408,311.36	455,608.13	479,783.11	753,324.31
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,900,553.32	3,393,082.99	4,534,257.83	0.00
1050	Unob Bal: Unobligated balance (total)	9,877,516.66	9,877,516.66	12,377,516.66	12,435,912.78
1100	BA: Disc: Appropriation	270,160,000.00	270,160,000.00	247,000,000.00	247,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-17,155,000.00
1130	BA: Disc: Appropriations permanently reduced	-657,103.00	-657,103.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-6,021,000.00	-6,021,000.00	-7,640,000.00	-7,641,980.09
1134	BA: Disc: Appropriations precluded from obligation	-111,940,216.00	-111,940,216.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	-17,155,000.00	0.00
1160	BA: Disc: Appropriation (total)	151,541,681.00	151,541,681.00	222,205,000.00	222,203,019.91
1700	BA: Disc: Spending auth: Collected	394.26	359,077.79	477,700.81	595,447.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-345,451.59	-459,906.26	5,422,346.89
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,499,605.74	9,486,373.80	9,482,205.45	0.00
1750	BA: Disc: Spending auth: Total	9,500,000.00	9,500,000.00	9,500,000.00	6,017,794.55
1900	Budget authority total (disc. and mand.)	161,041,681.00	161,041,681.00	231,705,000.00	228,220,814.46
1910	Total budgetary resources (disc. and mand.)	170,919,197.66	170,919,197.66	244,082,516.66	240,656,727.24

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,249,941.72	12,836,453.48	21,506,104.80	232,333,917.25
2004	Direct obligations incurred (total)	4,249,941.72	12,836,453.48	21,506,104.80	232,333,917.25
2101	Reimbursable obs incurred: Category A (by quarter)	0.00	0.00	0.00	6,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Juvenile Justice Programs**
 Treasury Account: **Juvenile Justice Programs**
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	6,000,000.00
2170	New obligations, unexpired accounts	4,249,941.72	12,836,453.48	21,506,104.80	238,333,917.25
2190	New obligations and upward adjustments (total)	4,249,941.72	12,836,453.48	21,506,104.80	238,333,917.25
2201	Unob Bal: Apportioned: Avail in the current period	149,069,255.28	141,926,536.59	174,918,675.20	2,164,413.21
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,988,835.00	4,494,417.00	47,657,736.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,611,165.00	11,661,789.93	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.66	0.66	0.66	158,396.78
2412	Unexpired Unobligated Balance: end of year	166,669,255.94	158,082,744.18	222,576,411.86	2,322,809.99
2490	Unob Bal: end of year (total)	166,669,255.94	158,082,744.18	222,576,411.86	2,322,809.99
2500	Total budgetary resources	170,919,197.66	170,919,197.66	244,082,516.66	240,656,727.24
2501	Memo: Bud resc, subj to appor, excl anticip	170,919,197.66	170,919,197.66	244,082,516.66	240,656,727.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	157,521,224.64	148,934,712.88	213,428,380.56	2,274,778.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	9,148,031.30	9,148,031.30	9,148,031.30	48,031.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	491,618,614.58	491,618,614.58	491,618,614.58	491,618,614.58
3010	Ob Bal: New obligations: Unexpired accounts	4,249,941.72	12,836,453.48	21,506,104.80	238,333,917.25
3020	Ob Bal: Outlays (gross)	-65,157,605.77	-123,023,795.55	-192,284,445.20	-258,203,040.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791,135.32	-4,251,308.88	-5,585,959.06	-9,905,071.81
3050	Ob Bal: EOY: Unpaid obligations	429,919,815.21	377,179,963.63	315,254,315.12	461,844,419.79
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,881,902.05	-1,881,902.05	-1,881,902.05	-1,881,902.05
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	345,451.59	459,906.26	-5,422,346.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,881,902.05	-1,536,450.46	-1,421,995.79	-7,304,248.94
3100	Memo: Obligated balance, start of year	489,736,712.53	489,736,712.53	489,736,712.53	489,736,712.53
3200	Memo: Obligated balance, end of year	428,037,913.16	375,643,513.17	313,832,319.33	454,540,170.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Juvenile Justice Programs**
 Treasury Account: **Juvenile Justice Programs**
 Budget Account ID: **011-21-0405** Treasury Account ID: **15- - /X -0405**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	161,041,681.00	161,041,681.00	231,705,000.00	228,220,814.46
4010	Disc: Outlays from new authority	1,877,565.53	0.00	9,735,802.55	17,131,824.21
4011	Disc: Outlays from balances	63,280,040.24	123,023,795.55	182,548,642.65	241,071,216.02
4020	Disc: Outlays, gross (total)	65,157,605.77	123,023,795.55	192,284,445.20	258,203,040.23
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-345,451.59	-459,906.26	-577,653.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-408,705.62	-469,234.33	-497,577.66	-771,118.86
4040	Disc: Offsets against gross BA and outlays (total)	-408,705.62	-814,685.92	-957,483.92	-1,348,771.97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	345,451.59	459,906.26	-5,422,346.89
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	408,311.36	455,608.13	479,783.11	753,324.31
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,499,605.74	-9,486,373.80	-9,482,205.45	0.00
4060	Disc: Additional offsets against BA only (total)	-9,091,294.38	-8,685,314.08	-8,542,516.08	-4,669,022.58
4070	Disc: Budget authority, net	151,541,681.00	151,541,681.00	222,205,000.00	222,203,019.91
4080	Disc: Outlays, net	64,748,900.15	122,209,109.63	191,326,961.28	256,854,268.26
4180	Budget authority, net (disc. and mand.)	151,541,681.00	151,541,681.00	222,205,000.00	222,203,019.91
4190	Outlays, net (disc. and mand.)	64,748,900.15	122,209,109.63	191,326,961.28	256,854,268.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Juvenile Justice Programs**
 Treasury Account:
 Budget Account ID: **011-21-0405** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,777,516.66	1,777,516.66	1,777,516.66	1,777,516.66
1021	Unob Bal: Recov of prior year unpaid obligations	791,135.32	4,251,308.88	5,585,959.06	9,905,071.81
1033	Unob Bal: Recov of prior year paid obligations	408,311.36	455,608.13	479,783.11	753,324.31
1041	Unob Bal: Antic recov of prior year unpd/pd obl	6,900,553.32	3,393,082.99	4,534,257.83	0.00
1050	Unob Bal: Unobligated balance (total)	9,877,516.66	9,877,516.66	12,377,516.66	12,435,912.78
1100	BA: Disc: Appropriation	270,160,000.00	270,160,000.00	247,000,000.00	247,000,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-17,155,000.00
1130	BA: Disc: Appropriations permanently reduced	-657,103.00	-657,103.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-6,021,000.00	-6,021,000.00	-7,640,000.00	-7,641,980.09
1134	BA: Disc: Appropriations precluded from obligation	-111,940,216.00	-111,940,216.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	0.00	-17,155,000.00	0.00
1160	BA: Disc: Appropriation (total)	151,541,681.00	151,541,681.00	222,205,000.00	222,203,019.91
1700	BA: Disc: Spending auth: Collected	394.26	359,077.79	477,700.81	595,447.66
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	0.00	-345,451.59	-459,906.26	5,422,346.89
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,499,605.74	9,486,373.80	9,482,205.45	0.00
1750	BA: Disc: Spending auth: Total	9,500,000.00	9,500,000.00	9,500,000.00	6,017,794.55
1900	Budget authority total (disc. and mand.)	161,041,681.00	161,041,681.00	231,705,000.00	228,220,814.46
1910	Total budgetary resources (disc. and mand.)	170,919,197.66	170,919,197.66	244,082,516.66	240,656,727.24

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,249,941.72	12,836,453.48	21,506,104.80	232,333,917.25
2104	Reimbursable obligations incurred (total)	0.00	0.00	0.00	6,000,000.00
2170	New obligations, unexpired accounts	4,249,941.72	12,836,453.48	21,506,104.80	238,333,917.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Juvenile Justice Programs**
 Treasury Account:
 Budget Account ID: **011-21-0405** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2190	New obligations and upward adjustments (total)	4,249,941.72	12,836,453.48	21,506,104.80	238,333,917.25
2201	Unob Bal: Apportioned: Avail in the current period	149,069,255.28	141,926,536.59	174,918,675.20	2,164,413.21
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,988,835.00	4,494,417.00	47,657,736.00	0.00
2203	Unob Bal: Apportioned: Anticipated	8,611,165.00	11,661,789.93	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.66	0.66	0.66	158,396.78
2412	Unexpired Unobligated Balance: end of year	166,669,255.94	158,082,744.18	222,576,411.86	2,322,809.99
2490	Unob Bal: end of year (total)	166,669,255.94	158,082,744.18	222,576,411.86	2,322,809.99
2500	Total budgetary resources	170,919,197.66	170,919,197.66	244,082,516.66	240,656,727.24
2501	Memo: Bud resc, subj to appor, excl anticip	170,919,197.66	170,919,197.66	244,082,516.66	240,656,727.24
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	157,521,224.64	148,934,712.88	213,428,380.56	2,274,778.69
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	9,148,031.30	9,148,031.30	9,148,031.30	48,031.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	491,618,614.58	491,618,614.58	491,618,614.58	491,618,614.58
3010	Ob Bal: New obligations: Unexpired accounts	4,249,941.72	12,836,453.48	21,506,104.80	238,333,917.25
3020	Ob Bal: Outlays (gross)	-65,157,605.77	-123,023,795.55	-192,284,445.20	-258,203,040.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-791,135.32	-4,251,308.88	-5,585,959.06	-9,905,071.81
3050	Ob Bal: EOY: Unpaid obligations	429,919,815.21	377,179,963.63	315,254,315.12	461,844,419.79
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,881,902.05	-1,881,902.05	-1,881,902.05	-1,881,902.05
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	0.00	345,451.59	459,906.26	-5,422,346.89
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,881,902.05	-1,536,450.46	-1,421,995.79	-7,304,248.94
3100	Memo: Obligated balance, start of year	489,736,712.53	489,736,712.53	489,736,712.53	489,736,712.53
3200	Memo: Obligated balance, end of year	428,037,913.16	375,643,513.17	313,832,319.33	454,540,170.85

BA & O, Net

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Juvenile Justice Programs**
 Treasury Account:
 Budget Account ID: **011-21-0405** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	Disc: Budget authority, gross	161,041,681.00	161,041,681.00	231,705,000.00	228,220,814.46
4010	Disc: Outlays from new authority	1,877,565.53	0.00	9,735,802.55	17,131,824.21
4011	Disc: Outlays from balances	63,280,040.24	123,023,795.55	182,548,642.65	241,071,216.02
4020	Disc: Outlays, gross (total)	65,157,605.77	123,023,795.55	192,284,445.20	258,203,040.23
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-345,451.59	-459,906.26	-577,653.11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-408,705.62	-469,234.33	-497,577.66	-771,118.86
4040	Disc: Offsets against gross BA and outlays (total)	-408,705.62	-814,685.92	-957,483.92	-1,348,771.97
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0.00	345,451.59	459,906.26	-5,422,346.89
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	408,311.36	455,608.13	479,783.11	753,324.31
4055	Disc: Offsets, BA only: Antic offsetting collect	-9,499,605.74	-9,486,373.80	-9,482,205.45	0.00
4060	Disc: Additional offsets against BA only (total)	-9,091,294.38	-8,685,314.08	-8,542,516.08	-4,669,022.58
4070	Disc: Budget authority, net	151,541,681.00	151,541,681.00	222,205,000.00	222,203,019.91
4080	Disc: Outlays, net	64,748,900.15	122,209,109.63	191,326,961.28	256,854,268.26
4180	Budget authority, net (disc. and mand.)	151,541,681.00	151,541,681.00	222,205,000.00	222,203,019.91
4190	Outlays, net (disc. and mand.)	64,748,900.15	122,209,109.63	191,326,961.28	256,854,268.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Public Safety Officer Benefits**
 Treasury Account: **Public Safety Officer Benefits**
 Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,201,570.83	11,201,570.83	11,201,570.83	11,201,570.83
1021	Unob Bal: Recov of prior year unpaid obligations	84,025.15	2,013,015.85	2,001,101.58	2,191,209.62
1033	Unob Bal: Recov of prior year paid obligations	339,310.00	339,310.00	339,310.00	339,310.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	376,664.85	179,462.00	859,588.42	0.00
1050	Unob Bal: Unobligated balance (total)	12,001,570.83	13,733,358.68	14,401,570.83	13,732,090.45
1100	BA: Disc: Appropriation	16,300,000.00	16,300,000.00	16,300,000.00	16,300,000.00
1130	BA: Disc: Appropriations permanently reduced	-40,550.00	-40,550.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,907,823.00	-6,907,823.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	9,351,627.00	9,351,627.00	16,300,000.00	16,300,000.00
1200	BA: Mand: Appropriation	72,000,000.00	72,000,000.00	73,000,000.00	111,388,709.75
1230	BA: Mand: New\Unob bal of approps perm reduced	-686,515.00	-686,515.00	-686,515.00	0.00
1260	BA: Mand: Appropriation (total)	71,313,485.00	71,313,485.00	72,313,485.00	111,388,709.75
1900	Budget authority total (disc. and mand.)	80,665,112.00	80,665,112.00	88,613,485.00	127,688,709.75
1910	Total budgetary resources (disc. and mand.)	92,666,682.83	94,398,470.68	103,015,055.83	141,420,800.20

Status of Budgetary Resources

2002	PSOB Death - Mandatory	7,967,202.61	30,915,077.28	54,090,403.73	113,898,691.37
2002	PSOB Disability and Educa	3,147,469.21	13,535,303.86	19,521,842.70	27,484,124.49
2004	Direct obligations incurred (total)	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
2170	New obligations, unexpired accounts	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
2190	New obligations and upward adjustments (total)	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
2201	Unob Bal: Apportioned: Avail in the current period	81,175,346.16	48,036,839.69	28,543,220.98	37,984.34
2203	Unob Bal: Apportioned: Anticipated	376,664.85	179,462.00	859,588.42	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Public Safety Officer Benefits**
 Treasury Account: **Public Safety Officer Benefits**
 Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**
 GTAS User: **202-307-5462 / equilla.clark@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	0.00	1,731,787.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	81,552,011.01	49,948,089.54	29,402,809.40	37,984.34
2490	Unob Bal: end of year (total)	81,552,011.01	49,948,089.54	29,402,809.40	37,984.34
2500	Total budgetary resources	92,666,682.83	94,398,470.68	103,015,055.83	141,420,800.20
2501	Memo: Bud resc, subj to appor, excl anticip	92,666,682.83	94,398,470.68	103,015,055.83	141,420,800.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	81,552,011.01	49,948,089.54	29,402,809.40	37,984.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	52,639,247.67	52,639,247.67	52,639,247.67	52,639,247.67
3010	Ob Bal: New obligations: Unexpired accounts	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
3020	Ob Bal: Outlays (gross)	-31,937,998.28	-60,504,441.77	-100,264,027.14	-138,069,717.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84,025.15	-2,013,015.85	-2,001,101.58	-2,191,209.62
3050	Ob Bal: EOY: Unpaid obligations	31,731,896.06	34,572,171.19	23,986,365.38	53,761,136.22
3100	Memo: Obligated balance, start of year	52,639,247.67	52,639,247.67	52,639,247.67	52,639,247.67
3200	Memo: Obligated balance, end of year	31,731,896.06	34,572,171.19	23,986,365.38	53,761,136.22

BA & O, Net

4000	Disc: Budget authority, gross	9,351,627.00	9,351,627.00	16,300,000.00	16,300,000.00
4010	Disc: Outlays from new authority	1,090,759.30	3,312,667.09	8,567,485.15	14,060,246.29
4011	Disc: Outlays from balances	1,369,947.98	9,896,904.15	11,157,853.35	12,204,090.58
4020	Disc: Outlays, gross (total)	2,460,707.28	13,209,571.24	19,725,338.50	26,264,336.87
4070	Disc: Budget authority, net	9,351,627.00	9,351,627.00	16,300,000.00	16,300,000.00
4080	Disc: Outlays, net	2,460,707.28	13,209,571.24	19,725,338.50	26,264,336.87
4090	Mand: Budget authority, gross	71,313,485.00	71,313,485.00	72,313,485.00	111,388,709.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Public Safety Officer Benefits**
 Treasury Account: **Public Safety Officer Benefits**
 Budget Account ID: **011-21-0403** Treasury Account ID: **15- - /X -0403**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	3,733,450.92	16,284,353.29	44,819,386.75	75,377,982.02
4101	Mand: Outlays from balances	25,743,840.08	31,010,517.24	35,719,301.89	36,427,398.80
4110	Mand: Outlays, gross (total)	29,477,291.00	47,294,870.53	80,538,688.64	111,805,380.82
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-339,310.00	-339,310.00	-339,310.00	-339,310.00
4130	Mand: Offsets against gross BA and outlays (total)	-339,310.00	-339,310.00	-339,310.00	-339,310.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	339,310.00	339,310.00	339,310.00	339,310.00
4150	Mand: Additional offsets against BA only (total)	339,310.00	339,310.00	339,310.00	339,310.00
4160	Mand: Budget authority, net	71,313,485.00	71,313,485.00	72,313,485.00	111,388,709.75
4170	Mand: Outlays, net	29,137,981.00	46,955,560.53	80,199,378.64	111,466,070.82
4180	Budget authority, net (disc. and mand.)	80,665,112.00	80,665,112.00	88,613,485.00	127,688,709.75
4190	Outlays, net (disc. and mand.)	31,598,688.28	60,165,131.77	99,924,717.14	137,730,407.69

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Public Safety Officer Benefits**
 Treasury Account:
 Budget Account ID: **011-21-0403** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,201,570.83	11,201,570.83	11,201,570.83	11,201,570.83
1021	Unob Bal: Recov of prior year unpaid obligations	84,025.15	2,013,015.85	2,001,101.58	2,191,209.62
1033	Unob Bal: Recov of prior year paid obligations	339,310.00	339,310.00	339,310.00	339,310.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	376,664.85	179,462.00	859,588.42	0.00
1050	Unob Bal: Unobligated balance (total)	12,001,570.83	13,733,358.68	14,401,570.83	13,732,090.45
1100	BA: Disc: Appropriation	16,300,000.00	16,300,000.00	16,300,000.00	16,300,000.00
1130	BA: Disc: Appropriations permanently reduced	-40,550.00	-40,550.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-6,907,823.00	-6,907,823.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	9,351,627.00	9,351,627.00	16,300,000.00	16,300,000.00
1200	BA: Mand: Appropriation	72,000,000.00	72,000,000.00	73,000,000.00	111,388,709.75
1230	BA: Mand: New\Unob bal of approps perm reduced	-686,515.00	-686,515.00	-686,515.00	0.00
1260	BA: Mand: Appropriation (total)	71,313,485.00	71,313,485.00	72,313,485.00	111,388,709.75
1900	Budget authority total (disc. and mand.)	80,665,112.00	80,665,112.00	88,613,485.00	127,688,709.75
1910	Total budgetary resources (disc. and mand.)	92,666,682.83	94,398,470.68	103,015,055.83	141,420,800.20

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
2170	New obligations, unexpired accounts	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
2190	New obligations and upward adjustments (total)	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
2201	Unob Bal: Apportioned: Avail in the current period	81,175,346.16	48,036,839.69	28,543,220.98	37,984.34
2203	Unob Bal: Apportioned: Anticipated	376,664.85	179,462.00	859,588.42	0.00
2403	Unob Bal: Unapportioned: Other	0.00	1,731,787.85	0.00	0.00
2412	Unexpired Unobligated Balance: end of year	81,552,011.01	49,948,089.54	29,402,809.40	37,984.34

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Public Safety Officer Benefits**
 Treasury Account:
 Budget Account ID: **011-21-0403** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	81,552,011.01	49,948,089.54	29,402,809.40	37,984.34
2500	Total budgetary resources	92,666,682.83	94,398,470.68	103,015,055.83	141,420,800.20
2501	Memo: Bud resc, subj to appor, excl anticip	92,666,682.83	94,398,470.68	103,015,055.83	141,420,800.20
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	81,552,011.01	49,948,089.54	29,402,809.40	37,984.34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	52,639,247.67	52,639,247.67	52,639,247.67	52,639,247.67
3010	Ob Bal: New obligations: Unexpired accounts	11,114,671.82	44,450,381.14	73,612,246.43	141,382,815.86
3020	Ob Bal: Outlays (gross)	-31,937,998.28	-60,504,441.77	-100,264,027.14	-138,069,717.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84,025.15	-2,013,015.85	-2,001,101.58	-2,191,209.62
3050	Ob Bal: EOY: Unpaid obligations	31,731,896.06	34,572,171.19	23,986,365.38	53,761,136.22
3100	Memo: Obligated balance, start of year	52,639,247.67	52,639,247.67	52,639,247.67	52,639,247.67
3200	Memo: Obligated balance, end of year	31,731,896.06	34,572,171.19	23,986,365.38	53,761,136.22

BA & O, Net

4000	Disc: Budget authority, gross	9,351,627.00	9,351,627.00	16,300,000.00	16,300,000.00
4010	Disc: Outlays from new authority	1,090,759.30	3,312,667.09	8,567,485.15	14,060,246.29
4011	Disc: Outlays from balances	1,369,947.98	9,896,904.15	11,157,853.35	12,204,090.58
4020	Disc: Outlays, gross (total)	2,460,707.28	13,209,571.24	19,725,338.50	26,264,336.87
4070	Disc: Budget authority, net	9,351,627.00	9,351,627.00	16,300,000.00	16,300,000.00
4080	Disc: Outlays, net	2,460,707.28	13,209,571.24	19,725,338.50	26,264,336.87
4090	Mand: Budget authority, gross	71,313,485.00	71,313,485.00	72,313,485.00	111,388,709.75
4100	Mand: Outlays from new authority	3,733,450.92	16,284,353.29	44,819,386.75	75,377,982.02
4101	Mand: Outlays from balances	25,743,840.08	31,010,517.24	35,719,301.89	36,427,398.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Public Safety Officer Benefits**
 Treasury Account:
 Budget Account ID: **011-21-0403** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Outlays, gross (total)	29,477,291.00	47,294,870.53	80,538,688.64	111,805,380.82
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-339,310.00	-339,310.00	-339,310.00	-339,310.00
4130	Mand: Offsets against gross BA and outlays (total)	-339,310.00	-339,310.00	-339,310.00	-339,310.00
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	339,310.00	339,310.00	339,310.00	339,310.00
4150	Mand: Additional offsets against BA only (total)	339,310.00	339,310.00	339,310.00	339,310.00
4160	Mand: Budget authority, net	71,313,485.00	71,313,485.00	72,313,485.00	111,388,709.75
4170	Mand: Outlays, net	29,137,981.00	46,955,560.53	80,199,378.64	111,466,070.82
4180	Budget authority, net (disc. and mand.)	80,665,112.00	80,665,112.00	88,613,485.00	127,688,709.75
4190	Outlays, net (disc. and mand.)	31,598,688.28	60,165,131.77	99,924,717.14	137,730,407.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Crime Victims Fund**
 Treasury Account: **Crime Victims Fund**
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
1021	Unob Bal: Recov of prior year unpaid obligations	4,702,002.28	10,544,663.45	10,828,888.85	12,721,524.26
1033	Unob Bal: Recov of prior year paid obligations	17,331.41	342,008.22	355,423.75	843,578.50
1050	Unob Bal: Unobligated balance (total)	54,719,333.69	60,886,671.67	61,184,312.60	63,565,102.76
1201	BA: Mand: Appropriation (special or trust fund)	132,951,914.46	3,190,787,528.56	6,316,728,308.84	6,584,504,474.14
1203	BA: Mand: Appropriation (previously unavailable)	9,042,988,378.38	9,042,988,378.38	9,042,988,378.38	9,042,988,378.38
1220	BA: Mand: Approps transferred to other accounts	0.00	0.00	-343,000,000.00	-343,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-801,021,000.00	-801,021,000.00	-801,021,000.00	-801,021,000.00
1234	BA: Mand: Appropriations precluded from obligation	-286,421,140.84	-3,344,256,754.94	-11,985,721,458.22	-12,230,903,420.49
1260	BA: Mand: Appropriation (total)	8,088,498,152.00	8,088,498,152.00	2,229,974,229.00	2,252,568,432.03
1900	Budget authority total (disc. and mand.)	8,088,498,152.00	8,088,498,152.00	2,229,974,229.00	2,252,568,432.03
1910	Total budgetary resources (disc. and mand.)	8,143,217,485.69	8,149,384,823.67	2,291,158,541.60	2,316,133,534.79

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,844,824.35	45,158,122.59	107,830,011.36	2,229,562,760.09
2002	Direct obs incurred: Category B (by project)	5,333,761.02	13,948,052.56	17,450,827.14	36,570,774.70
2004	Direct obligations incurred (total)	20,178,585.37	59,106,175.15	125,280,838.50	2,266,133,534.79
2170	New obligations, unexpired accounts	20,178,585.37	59,106,175.15	125,280,838.50	2,266,133,534.79
2190	New obligations and upward adjustments (total)	20,178,585.37	59,106,175.15	125,280,838.50	2,266,133,534.79
2201	Unob Bal: Apportioned: Avail in the current period	529,821,414.63	990,893,824.85	2,007,719,161.50	13,840,694.21
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,588,498,152.00	7,088,498,152.00	146,974,229.00	0.00
2403	Unob Bal: Unapportioned: Other	4,719,333.69	10,886,671.67	11,184,312.60	36,159,305.79
2412	Unexpired Unobligated Balance: end of year	8,123,038,900.32	8,090,278,648.52	2,165,877,703.10	50,000,000.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Crime Victims Fund**
 Treasury Account: **Crime Victims Fund**
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	8,123,038,900.32	8,090,278,648.52	2,165,877,703.10	50,000,000.00
2500	Total budgetary resources	8,143,217,485.69	8,149,384,823.67	2,291,158,541.60	2,316,133,534.79
2501	Memo: Bud resc, subj to appor, excl anticip	8,143,217,485.69	8,149,384,823.67	2,291,158,541.60	2,316,133,534.79
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,123,038,900.32	8,090,278,648.52	2,165,877,703.10	50,000,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,536,235,598.05	4,536,235,598.05	4,536,235,598.05	4,536,235,598.05
3010	Ob Bal: New obligations: Unexpired accounts	20,178,585.37	59,106,175.15	125,280,838.50	2,266,133,534.79
3020	Ob Bal: Outlays (gross)	-263,582,760.51	-572,627,719.09	-956,074,043.90	-1,388,696,376.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,702,002.28	-10,544,663.45	-10,828,888.85	-12,721,524.26
3050	Ob Bal: EOY: Unpaid obligations	4,288,129,420.63	4,012,169,390.66	3,694,613,503.80	5,400,951,231.89
3100	Memo: Obligated balance, start of year	4,536,235,598.05	4,536,235,598.05	4,536,235,598.05	4,536,235,598.05
3200	Memo: Obligated balance, end of year	4,288,129,420.63	4,012,169,390.66	3,694,613,503.80	5,400,951,231.89

BA & O, Net

4090	Mand: Budget authority, gross	8,088,498,152.00	8,088,498,152.00	2,229,974,229.00	2,252,568,432.03
4100	Mand: Outlays from new authority	7,069,241.53	19,109,108.87	39,620,401.26	93,157,962.17
4101	Mand: Outlays from balances	256,513,518.98	553,518,610.22	916,453,642.64	1,295,538,414.52
4110	Mand: Outlays, gross (total)	263,582,760.51	572,627,719.09	956,074,043.90	1,388,696,376.69
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17,331.41	-342,008.22	-355,423.75	-843,578.50
4130	Mand: Offsets against gross BA and outlays (total)	-17,331.41	-342,008.22	-355,423.75	-843,578.50
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	17,331.41	342,008.22	355,423.75	843,578.50
4150	Mand: Additional offsets against BA only (total)	17,331.41	342,008.22	355,423.75	843,578.50
4160	Mand: Budget authority, net	8,088,498,152.00	8,088,498,152.00	2,229,974,229.00	2,252,568,432.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -5041**
GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	263,565,429.10	572,285,710.87	955,718,620.15	1,387,852,798.19
4180	Budget authority, net (disc. and mand.)	8,088,498,152.00	8,088,498,152.00	2,229,974,229.00	2,252,568,432.03
4190	Outlays, net (disc. and mand.)	263,565,429.10	572,285,710.87	955,718,620.15	1,387,852,798.19

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Crime Victims Fund**
 Treasury Account: **Gifts, Crime Victims Fund**
 Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306**
 GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	23,770.80	23,770.80	23,770.80	23,770.80
1050	Unob Bal: Unobligated balance (total)	23,770.80	23,770.80	23,770.80	23,770.80
1201	BA: Mand: Appropriation (special or trust fund)	100.00	250.00	250.00	300.00
1234	BA: Mand: Appropriations precluded from obligation	0.00	0.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	1,900.00	1,750.00	1,750.00	0.00
1260	BA: Mand: Appropriation (total)	2,000.00	2,000.00	2,000.00	300.00
1900	Budget authority total (disc. and mand.)	2,000.00	2,000.00	2,000.00	300.00
1910	Total budgetary resources (disc. and mand.)	25,770.80	25,770.80	25,770.80	24,070.80

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	24,020.80	24,070.80
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,770.80	25,770.80	0.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	1,750.00	0.00
2412	Unexpired Unobligated Balance: end of year	25,770.80	25,770.80	25,770.80	24,070.80
2490	Unob Bal: end of year (total)	25,770.80	25,770.80	25,770.80	24,070.80
2500	Total budgetary resources	25,770.80	25,770.80	25,770.80	24,070.80
2501	Memo: Bud resc, subj to appor, excl anticip	25,770.80	25,770.80	25,770.80	24,070.80
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	25,770.80	25,770.80	25,770.80	24,070.80

BA & O, Net

4090	Mand: Budget authority, gross	2,000.00	2,000.00	2,000.00	300.00
4160	Mand: Budget authority, net	2,000.00	2,000.00	2,000.00	300.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Crime Victims Fund**
Treasury Account: **Gifts, Crime Victims Fund**
Budget Account ID: **011-21-5041** Treasury Account ID: **15- - /X -8306**
GTAS User: **202-514-5574 / Sanita.Gamble@usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	2,000.00	2,000.00	2,000.00	300.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Crime Victims Fund**
 Treasury Account: **Crime Victims Fund**
 Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	0.00	0.00	0.00	0.00
1021	Unob Bal: Recov of prior year unpaid obligations	0.46	0.46	21,340.52	21,340.52
1050	Unob Bal: Unobligated balance (total)	0.46	0.46	21,340.52	21,340.52
1221	BA: Mand: Approps transferred from other accounts	0.00	0.00	17,000,000.00	17,000,000.00
1260	BA: Mand: Appropriation (total)	0.00	0.00	17,000,000.00	17,000,000.00
1900	Budget authority total (disc. and mand.)	0.00	0.00	17,000,000.00	17,000,000.00
1910	Total budgetary resources (disc. and mand.)	0.46	0.46	17,021,340.52	17,021,340.52

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	0.00	0.00	17,000,000.00
2004	Direct obligations incurred (total)	0.00	0.00	0.00	17,000,000.00
2170	New obligations, unexpired accounts	0.00	0.00	0.00	17,000,000.00
2190	New obligations and upward adjustments (total)	0.00	0.00	0.00	17,000,000.00
2201	Unob Bal: Apportioned: Avail in the current period	0.00	0.00	17,000,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.46	0.46	21,340.52	21,340.52
2412	Unexpired Unobligated Balance: end of year	0.46	0.46	17,021,340.52	21,340.52
2490	Unob Bal: end of year (total)	0.46	0.46	17,021,340.52	21,340.52
2500	Total budgetary resources	0.46	0.46	17,021,340.52	17,021,340.52
2501	Memo: Bud resc, subj to appor, excl anticip	0.46	0.46	17,021,340.52	17,021,340.52
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	0.46	0.46	17,021,340.52	21,340.52

Change in Obl Bal

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Crime Victims Fund**
 Treasury Account: **Crime Victims Fund**
 Budget Account ID: **011-21-5041** Treasury Account ID: **75-15- /X -5041**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	38,983,373.78	38,983,373.78	38,983,373.78	38,983,373.78
3010	Ob Bal: New obligations: Unexpired accounts	0.00	0.00	0.00	17,000,000.00
3020	Ob Bal: Outlays (gross)	-3,668,077.49	-7,392,116.80	-10,937,784.39	-15,408,652.23
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.46	-0.46	-21,340.52	-21,340.52
3050	Ob Bal: EOY: Unpaid obligations	35,315,295.83	31,591,256.52	28,024,248.87	40,553,381.03
3100	Memo: Obligated balance, start of year	38,983,373.78	38,983,373.78	38,983,373.78	38,983,373.78
3200	Memo: Obligated balance, end of year	35,315,295.83	31,591,256.52	28,024,248.87	40,553,381.03

BA & O, Net

4090	Mand: Budget authority, gross	0.00	0.00	17,000,000.00	17,000,000.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	2,748,786.56
4101	Mand: Outlays from balances	3,668,077.49	7,392,116.80	10,937,784.39	12,659,865.67
4110	Mand: Outlays, gross (total)	3,668,077.49	7,392,116.80	10,937,784.39	15,408,652.23
4160	Mand: Budget authority, net	0.00	0.00	17,000,000.00	17,000,000.00
4170	Mand: Outlays, net	3,668,077.49	7,392,116.80	10,937,784.39	15,408,652.23
4180	Budget authority, net (disc. and mand.)	0.00	0.00	17,000,000.00	17,000,000.00
4190	Outlays, net (disc. and mand.)	3,668,077.49	7,392,116.80	10,937,784.39	15,408,652.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Crime Victims Fund**
 Treasury Account:
 Budget Account ID: **011-21-5041** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	50,023,770.80	50,023,770.80	50,023,770.80	50,023,770.80
1021	Unob Bal: Recov of prior year unpaid obligations	4,702,002.74	10,544,663.91	10,850,229.37	12,742,864.78
1033	Unob Bal: Recov of prior year paid obligations	17,331.41	342,008.22	355,423.75	843,578.50
1050	Unob Bal: Unobligated balance (total)	54,743,104.95	60,910,442.93	61,229,423.92	63,610,214.08
1201	BA: Mand: Appropriation (special or trust fund)	132,952,014.46	3,190,787,778.56	6,316,728,558.84	6,584,504,774.14
1203	BA: Mand: Appropriation (previously unavailable)	9,042,988,378.38	9,042,988,378.38	9,042,988,378.38	9,042,988,378.38
1220	BA: Mand: Approps transferred to other accounts	0.00	0.00	-343,000,000.00	-343,000,000.00
1221	BA: Mand: Approps transferred from other accounts	0.00	0.00	17,000,000.00	17,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-801,021,000.00	-801,021,000.00	-801,021,000.00	-801,021,000.00
1234	BA: Mand: Appropriations precluded from obligation	-286,421,140.84	-3,344,256,754.94	-11,985,721,458.22	-12,230,903,420.49
1250	BA: Mand: Anticipated appropriation	1,900.00	1,750.00	1,750.00	0.00
1260	BA: Mand: Appropriation (total)	8,088,500,152.00	8,088,500,152.00	2,246,976,229.00	2,269,568,732.03
1900	Budget authority total (disc. and mand.)	8,088,500,152.00	8,088,500,152.00	2,246,976,229.00	2,269,568,732.03
1910	Total budgetary resources (disc. and mand.)	8,143,243,256.95	8,149,410,594.93	2,308,205,652.92	2,333,178,946.11

Status of Budgetary Resources

2004	Direct obligations incurred (total)	20,178,585.37	59,106,175.15	125,280,838.50	2,283,133,534.79
2170	New obligations, unexpired accounts	20,178,585.37	59,106,175.15	125,280,838.50	2,283,133,534.79
2190	New obligations and upward adjustments (total)	20,178,585.37	59,106,175.15	125,280,838.50	2,283,133,534.79
2201	Unob Bal: Apportioned: Avail in the current period	529,821,414.63	990,893,824.85	2,024,743,182.30	13,864,765.01
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,588,523,922.80	7,088,523,922.80	146,974,229.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	1,750.00	0.00
2403	Unob Bal: Unapportioned: Other	4,719,334.15	10,886,672.13	11,205,653.12	36,180,646.31

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Crime Victims Fund**
 Treasury Account:
 Budget Account ID: **011-21-5041** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2412	Unexpired Unobligated Balance: end of year	8,123,064,671.58	8,090,304,419.78	2,182,924,814.42	50,045,411.32
2490	Unob Bal: end of year (total)	8,123,064,671.58	8,090,304,419.78	2,182,924,814.42	50,045,411.32
2500	Total budgetary resources	8,143,243,256.95	8,149,410,594.93	2,308,205,652.92	2,333,178,946.11
2501	Memo: Bud resc, subj to appor, excl anticip	8,143,243,256.95	8,149,410,594.93	2,308,205,652.92	2,333,178,946.11
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	8,123,064,671.58	8,090,304,419.78	2,182,924,814.42	50,045,411.32

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,575,218,971.83	4,575,218,971.83	4,575,218,971.83	4,575,218,971.83
3010	Ob Bal: New obligations: Unexpired accounts	20,178,585.37	59,106,175.15	125,280,838.50	2,283,133,534.79
3020	Ob Bal: Outlays (gross)	-267,250,838.00	-580,019,835.89	-967,011,828.29	-1,404,105,028.92
3040	Ob Bal: Recov, prior year unpaid obs, unexp acct	-4,702,002.74	-10,544,663.91	-10,850,229.37	-12,742,864.78
3050	Ob Bal: EOY: Unpaid obligations	4,323,444,716.46	4,043,760,647.18	3,722,637,752.67	5,441,504,612.92
3100	Memo: Obligated balance, start of year	4,575,218,971.83	4,575,218,971.83	4,575,218,971.83	4,575,218,971.83
3200	Memo: Obligated balance, end of year	4,323,444,716.46	4,043,760,647.18	3,722,637,752.67	5,441,504,612.92

BA & O, Net

4090	Mand: Budget authority, gross	8,088,500,152.00	8,088,500,152.00	2,246,976,229.00	2,269,568,732.03
4100	Mand: Outlays from new authority	7,069,241.53	19,109,108.87	39,620,401.26	95,906,748.73
4101	Mand: Outlays from balances	260,181,596.47	560,910,727.02	927,391,427.03	1,308,198,280.19
4110	Mand: Outlays, gross (total)	267,250,838.00	580,019,835.89	967,011,828.29	1,404,105,028.92
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	-17,331.41	-342,008.22	-355,423.75	-843,578.50
4130	Mand: Offsets against gross BA and outlays (total)	-17,331.41	-342,008.22	-355,423.75	-843,578.50
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	17,331.41	342,008.22	355,423.75	843,578.50
4150	Mand: Additional offsets against BA only (total)	17,331.41	342,008.22	355,423.75	843,578.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Office of Justice Programs**
Budget Account: **Account Total, Crime Victims Fund**
Treasury Account:
Budget Account ID: **011-21-5041** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	8,088,500,152.00	8,088,500,152.00	2,246,976,229.00	2,269,568,732.03
4170	Mand: Outlays, net	267,233,506.59	579,677,827.67	966,656,404.54	1,403,261,450.42
4180	Budget authority, net (disc. and mand.)	8,088,500,152.00	8,088,500,152.00	2,246,976,229.00	2,269,568,732.03
4190	Outlays, net (disc. and mand.)	267,233,506.59	579,677,827.67	966,656,404.54	1,403,261,450.42

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Domestic Trafficking Victims' Fund**
 Treasury Account: **Domestic Trafficking Victims' Fund**
 Budget Account ID: **011-21-5606** Treasury Account ID: **15- - /X -5606**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	130,842.50	130,842.50	130,842.50	130,842.50
1050	Unob Bal: Unobligated balance (total)	130,842.50	130,842.50	130,842.50	130,842.50
1201	BA: Mand: Appropriation (special or trust fund)	36,421.03	99,755.73	231,065.18	351,698.80
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-414,000.00	-414,000.00	-414,000.00	-414,000.00
1250	BA: Mand: Anticipated appropriation	963,578.97	900,244.27	768,934.82	0.00
1260	BA: Mand: Appropriation (total)	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
1900	Budget authority total (disc. and mand.)	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
1910	Total budgetary resources (disc. and mand.)	5,716,842.50	5,716,842.50	5,716,842.50	5,068,541.30

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0.00	223,069.00	383,391.00	4,586,000.00
2004	Direct obligations incurred (total)	0.00	223,069.00	383,391.00	4,586,000.00
2170	New obligations, unexpired accounts	0.00	223,069.00	383,391.00	4,586,000.00
2190	New obligations and upward adjustments (total)	0.00	223,069.00	383,391.00	4,586,000.00
2201	Unob Bal: Apportioned: Avail in the current period	1,000,000.00	1,776,931.00	3,316,609.00	482,540.80
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,716,842.00	3,716,842.00	2,016,842.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.50	0.50	0.50	0.50
2412	Unexpired Unobligated Balance: end of year	5,716,842.50	5,493,773.50	5,333,451.50	482,541.30
2490	Unob Bal: end of year (total)	5,716,842.50	5,493,773.50	5,333,451.50	482,541.30
2500	Total budgetary resources	5,716,842.50	5,716,842.50	5,716,842.50	5,068,541.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Domestic Trafficking Victims' Fund**
 Treasury Account: **Domestic Trafficking Victims' Fund**
 Budget Account ID: **011-21-5606** Treasury Account ID: **15- - /X -5606**
 GTAS User: **202-307-5122 / toby.singh@ojp.usdoj.gov**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	5,716,842.50	5,716,842.50	5,716,842.50	5,068,541.30
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,716,842.50	5,493,773.50	5,333,451.50	482,541.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,758,967.23	4,758,967.23	4,758,967.23	4,758,967.23
3010	Ob Bal: New obligations: Unexpired accounts	0.00	223,069.00	383,391.00	4,586,000.00
3020	Ob Bal: Outlays (gross)	-92,985.05	-246,067.02	-380,728.87	-697,655.78
3050	Ob Bal: EOY: Unpaid obligations	4,665,982.18	4,735,969.21	4,761,629.36	8,647,311.45
3100	Memo: Obligated balance, start of year	4,758,967.23	4,758,967.23	4,758,967.23	4,758,967.23
3200	Memo: Obligated balance, end of year	4,665,982.18	4,735,969.21	4,761,629.36	8,647,311.45

BA & O, Net

4090	Mand: Budget authority, gross	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
4100	Mand: Outlays from new authority	0.00	0.00	0.00	230,520.57
4101	Mand: Outlays from balances	92,985.05	246,067.02	380,728.87	467,135.21
4110	Mand: Outlays, gross (total)	92,985.05	246,067.02	380,728.87	697,655.78
4160	Mand: Budget authority, net	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
4170	Mand: Outlays, net	92,985.05	246,067.02	380,728.87	697,655.78
4180	Budget authority, net (disc. and mand.)	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
4190	Outlays, net (disc. and mand.)	92,985.05	246,067.02	380,728.87	697,655.78

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Domestic Trafficking Victims' Fund**
 Treasury Account:
 Budget Account ID: **011-21-5606** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	130,842.50	130,842.50	130,842.50	130,842.50
1050	Unob Bal: Unobligated balance (total)	130,842.50	130,842.50	130,842.50	130,842.50
1201	BA: Mand: Appropriation (special or trust fund)	36,421.03	99,755.73	231,065.18	351,698.80
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-414,000.00	-414,000.00	-414,000.00	-414,000.00
1250	BA: Mand: Anticipated appropriation	963,578.97	900,244.27	768,934.82	0.00
1260	BA: Mand: Appropriation (total)	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
1900	Budget authority total (disc. and mand.)	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
1910	Total budgetary resources (disc. and mand.)	5,716,842.50	5,716,842.50	5,716,842.50	5,068,541.30

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0.00	223,069.00	383,391.00	4,586,000.00
2170	New obligations, unexpired accounts	0.00	223,069.00	383,391.00	4,586,000.00
2190	New obligations and upward adjustments (total)	0.00	223,069.00	383,391.00	4,586,000.00
2201	Unob Bal: Apportioned: Avail in the current period	1,000,000.00	1,776,931.00	3,316,609.00	482,540.80
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,716,842.00	3,716,842.00	2,016,842.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	0.00	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.50	0.50	0.50	0.50
2412	Unexpired Unobligated Balance: end of year	5,716,842.50	5,493,773.50	5,333,451.50	482,541.30
2490	Unob Bal: end of year (total)	5,716,842.50	5,493,773.50	5,333,451.50	482,541.30
2500	Total budgetary resources	5,716,842.50	5,716,842.50	5,716,842.50	5,068,541.30
2501	Memo: Bud resc, subj to appor, excl anticip	5,716,842.50	5,716,842.50	5,716,842.50	5,068,541.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Account Total, Domestic Trafficking Victims' Fund**
 Treasury Account:
 Budget Account ID: **011-21-5606** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	5,716,842.50	5,493,773.50	5,333,451.50	482,541.30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	4,758,967.23	4,758,967.23	4,758,967.23	4,758,967.23
3010	Ob Bal: New obligations: Unexpired accounts	0.00	223,069.00	383,391.00	4,586,000.00
3020	Ob Bal: Outlays (gross)	-92,985.05	-246,067.02	-380,728.87	-697,655.78
3050	Ob Bal: EOY: Unpaid obligations	4,665,982.18	4,735,969.21	4,761,629.36	8,647,311.45
3100	Memo: Obligated balance, start of year	4,758,967.23	4,758,967.23	4,758,967.23	4,758,967.23
3200	Memo: Obligated balance, end of year	4,665,982.18	4,735,969.21	4,761,629.36	8,647,311.45

BA & O, Net

4090	Mand: Budget authority, gross	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
4100	Mand: Outlays from new authority	0.00	0.00	0.00	230,520.57
4101	Mand: Outlays from balances	92,985.05	246,067.02	380,728.87	467,135.21
4110	Mand: Outlays, gross (total)	92,985.05	246,067.02	380,728.87	697,655.78
4160	Mand: Budget authority, net	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
4170	Mand: Outlays, net	92,985.05	246,067.02	380,728.87	697,655.78
4180	Budget authority, net (disc. and mand.)	5,586,000.00	5,586,000.00	5,586,000.00	4,937,698.80
4190	Outlays, net (disc. and mand.)	92,985.05	246,067.02	380,728.87	697,655.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-03-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	937,609,224.07	937,609,224.07	937,609,224.07	937,609,224.07
1011	Unob Bal: Transferred from other accounts	0.00	0.00	3,715,571.00	3,715,571.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	135,021,939.80
1021	Unob Bal: Recov of prior year unpaid obligations	6,452,026.46	14,251,682.46	25,134,288.51	46,449,841.23
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-155,000.00
1033	Unob Bal: Recov of prior year paid obligations	1,499,857.94	870,210.25	955,576.30	955,666.13
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	-55,499,382.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	19,813,907.70	16,210,631.82	6,177,094.18	0.00
1050	Unob Bal: Unobligated balance (total)	965,375,016.17	968,941,748.60	918,092,372.06	1,123,597,242.23
1060	Exp Unob Bal: Brought forward, Oct 1	47,229,143.20	47,229,143.20	47,229,143.20	47,229,143.20
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-15,000,000.00	-15,000,000.00	-15,000,000.00	-20,010,267.28
1081	Exp Unob Bal: Recov of prior year unpaid obs	1,245,016.39	1,434,015.82	2,282,359.05	4,004,930.35
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-155,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	513,222.13	869,690.09	955,056.14	950,179.88
1099	Exp Unob Bal: Expired bal for adj only (total)	33,987,381.72	34,532,849.11	35,466,558.39	32,018,986.15
1100	BA: Disc: Appropriation	659,000,000.00	658,941,069.00	676,707,000.00	676,707,000.00
1101	BA: Disc: Appropriation (special or trust fund)	0.00	2,500.00	2,500.00	2,500.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	0.00	-181,000,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	0.00	4,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,649,357.00	-1,572,238.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	-39,702,600.00	-300,000,000.00	-300,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-280,974,649.00	-280,992,837.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	4,000,000.00	4,000,000.00	4,000,000.00	0.00
1160	BA: Disc: Appropriation (total)	380,375,994.00	340,675,894.00	380,709,500.00	199,709,500.00

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-03-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	168,393,750.07	685,728,581.62	1,211,301,640.14	1,719,295,084.09
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	1,136,234,226.49	837,768,838.54	429,243,284.15	-8,307,629.04
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	241,597,204.19	28,767,652.90	16,106,765.07	0.00
1750	BA: Disc: Spending auth: Total	1,546,225,180.75	1,552,265,073.06	1,656,651,689.36	1,710,987,455.05
1800	BA: Mand: Spending auth: Collected	45,812.00	56,276.00	107,945.00	144,575.00
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-21,242.00	-21,242.00	-21,242.00	255,425.00
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	175,430.00	164,966.00	113,297.00	0.00
1850	BA: Mand: Spending auth: Total	200,000.00	200,000.00	200,000.00	400,000.00
1900	Budget authority total (disc. and mand.)	1,926,801,174.75	1,893,140,967.06	2,037,561,189.36	1,911,096,955.05
1910	Total budgetary resources (disc. and mand.)	2,892,176,190.92	2,862,082,715.66	2,955,653,561.42	3,034,694,197.28

Status of Budgetary Resources

2004	Direct obligations incurred (total)	126,631,960.24	297,844,604.24	479,999,833.58	672,806,828.80
2104	Reimbursable obligations incurred (total)	548,186,483.94	825,774,382.04	1,471,102,746.66	1,689,243,842.44
2170	New obligations, unexpired accounts	673,669,036.06	1,121,640,177.57	1,948,817,996.65	2,359,544,525.23
2180	Obligations ("upward adjustments"), expired accts	1,149,408.12	1,978,808.71	2,284,583.59	2,506,146.01
2190	New obligations and upward adjustments (total)	674,818,444.18	1,123,618,986.28	1,951,102,580.24	2,362,050,671.24
2201	Unob Bal: Apportioned: Avail in the current period	1,094,805,788.36	1,101,196,283.26	658,440,502.48	427,826,018.85
2202	Unob Bal: Apportioned: Avail in subsequent periods	832,155,250.00	598,474,067.00	308,816,367.00	5,610,571.00
2203	Unob Bal: Apportioned: Anticipated	1,008,190.26	4,365,602.62	3,808,245.38	0.00
2403	Unob Bal: Unapportioned: Other	256,285,493.77	1,649,859.90	78,128.11	211,190,381.44
2412	Unexpired Unobligated Balance: end of year	2,184,254,722.39	1,705,685,812.78	971,143,242.97	644,626,971.29
2413	Expired Unobligated Balance: end of year	33,103,024.35	32,777,916.60	33,407,738.21	28,016,554.75
2490	Unob Bal: end of year (total)	2,217,357,746.74	1,738,463,729.38	1,004,550,981.18	672,643,526.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-03-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,892,176,190.92	2,862,082,715.66	2,955,653,561.42	3,034,694,197.28
2501	Memo: Bud resc, subj to appor, excl anticip	2,892,176,190.92	2,862,010,258.69	2,955,653,561.42	3,034,694,197.28
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	315,310,208.44	150,347,021.39	273,814,573.19	75,370,969.44
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,902,047,538.30	1,588,044,251.02	730,736,407.99	597,272,556.60

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	761,490,561.69	761,490,561.69	761,490,561.69	761,490,561.69
3010	Ob Bal: New obligations: Unexpired accounts	673,669,036.06	1,121,640,177.57	1,948,817,996.65	2,359,544,525.23
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,149,408.12	1,978,808.71	2,284,583.59	2,506,146.01
3020	Ob Bal: Outlays (gross)	-472,539,649.96	-999,465,973.20	-1,627,475,306.87	-2,308,672,444.64
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,207,010.07	-12,817,666.64	-22,851,929.46	-42,444,910.88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,245,016.39	-1,434,015.82	-2,282,359.05	-4,004,930.35
3050	Ob Bal: EOY: Unpaid obligations	957,317,329.45	871,391,892.31	1,059,983,546.55	768,418,947.06
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-390,831,727.61	-390,831,727.61	-390,831,727.61	-390,831,727.61
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-1,139,126,559.71	-845,896,693.53	-438,803,445.79	-3,331,026.86
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,913,575.22	8,149,096.99	9,581,403.64	11,383,230.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,527,044,712.10	-1,228,579,324.15	-820,053,769.76	-382,779,523.57
3100	Memo: Obligated balance, start of year	370,658,834.08	370,658,834.08	370,658,834.08	370,658,834.08
3200	Memo: Obligated balance, end of year	-569,727,382.65	-357,187,431.84	239,929,776.79	385,639,423.49

BA & O, Net

4000	Disc: Budget authority, gross	1,926,601,174.75	1,892,940,967.06	2,037,361,189.36	1,910,696,955.05
4010	Disc: Outlays from new authority	296,430,137.40	735,416,916.95	1,246,640,300.61	1,836,864,534.13
4011	Disc: Outlays from balances	176,073,512.44	263,970,843.57	380,723,176.96	471,657,231.77
4020	Disc: Outlays, gross (total)	472,503,649.84	999,387,760.52	1,627,363,477.57	2,308,521,765.90
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168,514,158.99	-686,001,376.83	-1,211,727,577.33	-1,719,916,267.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **General Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-03-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,379,449.02	-597,415.04	-529,639.11	-334,482.64
4040	Disc: Offsets against gross BA and outlays (total)	-169,893,608.01	-686,598,791.87	-1,212,257,216.44	-1,720,250,750.22
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,139,147,801.71	-845,917,935.53	-438,824,687.79	-3,075,601.86
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,913,575.22	8,149,096.99	9,581,403.64	11,383,230.90
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	986,635.81	520.16	520.16	5,486.25
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	513,222.13	869,690.09	955,056.14	950,179.88
4055	Disc: Offsets, BA only: Antic offsetting collect	-241,597,204.19	-28,767,652.90	-16,106,765.07	0.00
4060	Disc: Additional offsets against BA only (total)	-1,376,331,572.74	-865,666,281.19	-444,394,472.92	9,263,295.17
4070	Disc: Budget authority, net	380,375,994.00	340,675,894.00	380,709,500.00	199,709,500.00
4080	Disc: Outlays, net	302,610,041.83	312,788,968.65	415,106,261.13	588,271,015.68
4090	Mand: Budget authority, gross	200,000.00	200,000.00	200,000.00	400,000.00
4100	Mand: Outlays from new authority	36,000.12	78,212.68	111,829.30	150,678.74
4110	Mand: Outlays, gross (total)	36,000.12	78,212.68	111,829.30	150,678.74
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-45,812.00	-56,276.00	-107,945.00	-144,575.00
4130	Mand: Offsets against gross BA and outlays (total)	-45,812.00	-56,276.00	-107,945.00	-144,575.00
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	21,242.00	21,242.00	21,242.00	-255,425.00
4145	Mand: Offsets, BA only: Antic offsetting collect	-175,430.00	-164,966.00	-113,297.00	0.00
4150	Mand: Additional offsets against BA only (total)	-154,188.00	-143,724.00	-92,055.00	-255,425.00
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	-9,811.88	21,936.68	3,884.30	6,103.74
4180	Budget authority, net (disc. and mand.)	380,375,994.00	340,675,894.00	380,709,500.00	199,709,500.00
4190	Outlays, net (disc. and mand.)	302,600,229.95	312,810,905.33	415,110,145.43	588,277,119.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-04-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,640,001.84	1,640,001.84	1,640,001.84	1,640,001.84
1012	Unob Bal: Transfers betw expired\unexpired accts	0.00	0.00	0.00	-309,304.29
1021	Unob Bal: Recov of prior year unpaid obligations	130,000.00	143,289.14	162,948.81	175,456.30
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1033	Unob Bal: Recov of prior year paid obligations	0.00	1,573.85	1,621.36	1,621.36
1050	Unob Bal: Unobligated balance (total)	1,770,001.84	1,784,864.83	1,804,572.01	1,457,775.21
1060	Exp Unob Bal: Brought forward, Oct 1	1,640,001.84	1,640,001.84	1,640,001.84	1,640,001.84
1072	Exp Unob Bal: Transfer btw expired\unexpired accts	0.00	0.00	0.00	-309,304.29
1081	Exp Unob Bal: Recov of prior year unpaid obs	130,000.00	143,289.14	162,948.81	175,456.30
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	0.00	1,573.85	1,621.36	1,621.36
1099	Exp Unob Bal: Expired bal for adj only (total)	1,770,001.84	1,784,864.83	1,804,572.01	1,457,775.21
1100	BA: Disc: Appropriation	13,308,000.00	13,308,000.00	13,308,000.00	13,308,000.00
1130	BA: Disc: Appropriations permanently reduced	-66,008.00	-33,107.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-10,702,178.00	-5,639,835.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
1700	BA: Disc: Spending auth: Collected	0.00	5,000.00	5,000.00	10,000.00
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	100,000.00	95,000.00	95,000.00	90,000.00
1750	BA: Disc: Spending auth: Total	100,000.00	100,000.00	100,000.00	100,000.00
1900	Budget authority total (disc. and mand.)	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
1910	Total budgetary resources (disc. and mand.)	4,409,815.84	9,519,922.83	15,212,572.01	14,865,775.21

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-04-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	3,828,951.40	6,447,883.56	9,094,290.61	13,035,748.13
2104	Reimbursable obligations incurred (total)	0.00	5,000.00	10,000.00	20,000.00
2170	New obligations, unexpired accounts	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
2180	Obligations ("upward adjustments"), expired accts	0.00	5,856.05	179,289.62	16,371.95
2190	New obligations and upward adjustments (total)	3,828,951.40	6,452,883.56	9,104,290.61	13,055,748.13
2201	Unob Bal: Apportioned: Avail in the current period	-1,264,137.40	1,238,030.49	532,999.01	288,623.82
2202	Unob Bal: Apportioned: Avail in subsequent periods	75,000.00	50,000.00	3,950,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	0.00	80,000.00
2412	Unexpired Unobligated Balance: end of year	-1,189,137.40	1,288,030.49	4,482,999.01	368,623.82
2413	Expired Unobligated Balance: end of year	1,770,001.84	1,779,008.78	1,625,282.39	1,441,403.26
2490	Unob Bal: end of year (total)	580,864.44	3,067,039.27	6,108,281.40	1,810,027.08
2500	Total budgetary resources	4,409,815.84	9,519,922.83	15,212,572.01	14,865,775.21
2501	Memo: Bud resc, subj to appor, excl anticip	4,409,815.84	9,519,922.83	15,212,572.01	14,865,775.21
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	480,864.44	2,972,039.27	6,018,281.40	1,730,027.08
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	100,000.00	95,000.00	90,000.00	80,000.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,997,997.24	1,997,997.24	1,997,997.24	1,997,997.24
3010	Ob Bal: New obligations: Unexpired accounts	3,828,951.40	6,447,027.51	8,925,000.99	13,039,376.18
3011	Ob Bal: Obs (upward adjustments): Expired accts	0.00	5,856.05	179,289.62	16,371.95
3020	Ob Bal: Outlays (gross)	-2,804,348.65	-6,429,547.44	-9,620,099.94	-13,328,125.09
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-130,000.00	-143,289.14	-162,948.81	-175,456.30
3050	Ob Bal: EOY: Unpaid obligations	2,892,599.99	1,878,044.22	1,319,239.10	1,550,163.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-36,000.00	-36,000.00	-36,000.00	-36,000.00
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-100,000.00	-95,000.00	-95,000.00	-90,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **United States Parole Commission**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-04-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	0.00	0.00	0.00	0.00
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-136,000.00	-131,000.00	-131,000.00	-126,000.00
3100	Memo: Obligated balance, start of year	1,961,997.24	1,961,997.24	1,961,997.24	1,961,997.24
3200	Memo: Obligated balance, end of year	2,756,599.99	1,747,044.22	1,188,239.10	1,424,163.98

BA & O, Net

4000	Disc: Budget authority, gross	2,639,814.00	7,735,058.00	13,408,000.00	13,408,000.00
4010	Disc: Outlays from new authority	1,856,343.22	5,070,485.19	7,924,305.29	11,895,816.94
4011	Disc: Outlays from balances	948,005.43	1,359,062.25	1,695,794.65	1,432,308.15
4020	Disc: Outlays, gross (total)	2,804,348.65	6,429,547.44	9,620,099.94	13,328,125.09
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-6,573.85	-6,588.72	-11,588.72
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0.00	0.00	-32.64	-32.64
4040	Disc: Offsets against gross BA and outlays (total)	0.00	-6,573.85	-6,621.36	-11,621.36
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-100,000.00	-95,000.00	-95,000.00	-90,000.00
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0.00	0.00	0.00	0.00
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	0.00	1,573.85	1,621.36	1,621.36
4060	Disc: Additional offsets against BA only (total)	-100,000.00	-93,426.15	-93,378.64	-88,378.64
4070	Disc: Budget authority, net	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
4080	Disc: Outlays, net	2,804,348.65	6,422,973.59	9,613,478.58	13,316,503.73
4180	Budget authority, net (disc. and mand.)	2,539,814.00	7,635,058.00	13,308,000.00	13,308,000.00
4190	Outlays, net (disc. and mand.)	2,804,348.65	6,422,973.59	9,613,478.58	13,316,503.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	1,340,683,449.98	1,340,683,449.98	1,340,683,449.98	1,340,683,449.98
1011	Unob Bal: Transferred from other accounts	94,500.00	104,500.00	80,181.00	121,681.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-44,480,934.96
1021	Unob Bal: Recov of prior year unpaid obligations	120,554,165.97	223,467,308.06	285,964,688.21	631,157,721.62
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-365,516.05
1033	Unob Bal: Recov of prior year paid obligations	3,117,698.31	6,646,755.89	7,792,939.18	13,840,557.13
1040	Unob Bal: Antic nonexpenditure transfers (net)	20,000,000.00	15,000,000.00	15,000,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	20,321,881.35	12,434,713.99	26,320,525.70	0.00
1050	Unob Bal: Unobligated balance (total)	1,504,771,695.61	1,598,336,727.92	1,675,841,784.07	1,940,956,958.72
1060	Exp Unob Bal: Brought forward, Oct 1	205,995,121.59	205,995,121.59	205,995,121.59	205,995,121.59
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-1,185,000.00	-6,185,000.00	-6,862,000.00	-84,142,934.96
1081	Exp Unob Bal: Recov of prior year unpaid obs	33,166,549.30	72,309,586.92	96,206,625.73	118,742,191.22
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-365,516.05
1093	Exp Unob Bal: Recov of prior year paid ob	1,191,491.59	1,439,284.27	1,746,167.01	7,857,391.90
1099	Exp Unob Bal: Expired bal for adj only (total)	239,168,162.48	273,558,992.78	297,085,914.33	248,086,253.70
1100	BA: Disc: Appropriation	6,001,608,935.00	5,996,139,136.00	6,054,713,000.00	5,768,647,917.00
1101	BA: Disc: Appropriation (special or trust fund)	57,326,688.40	95,950,752.42	134,717,301.08	181,138,903.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1121	BA: Disc: Approps transferred from other accounts	41,500.00	1,188,483.00	1,188,483.00	2,001,715.00
1130	BA: Disc: Appropriations permanently reduced	-14,767,973.00	-9,479,238.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-87,215,360.00	-87,215,360.00	-24,000,000.00	-24,000,000.00
1132	BA: Disc: Appropriations temporarily reduced	-8,693,686.00	-8,693,686.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-2,506,995,490.00	-2,506,814,426.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	-10,087,500.00	-51,125,097.50	-82,203,835.00	0.00
1150	BA: Disc: Anticipated appropriation	-36,812,688.40	-75,436,752.42	48,796,698.92	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0.00	336,528.00	336,528.00	0.00
1153	BA: Disc: Antic redc to apprp by ofst coll/recpt	0.00	0.00	-172,886,488.00	0.00
1160	BA: Disc: Appropriation (total)	3,394,404,426.00	3,354,850,339.50	5,960,661,688.00	5,927,788,535.00
1200	BA: Mand: Appropriation	6,713,195,414.00	2,113,195,414.00	2,121,045,414.00	2,091,448,812.39
1201	BA: Mand: Appropriation (special or trust fund)	441,850,424.70	638,372,314.36	1,300,296,597.76	2,062,276,023.25
1203	BA: Mand: Appropriation (previously unavailable)	597,005,784.00	597,005,784.00	597,005,784.00	597,005,784.00
1220	BA: Mand: Approps transferred to other accounts	0.00	-813,010,129.00	-813,010,129.00	-813,010,129.00
1221	BA: Mand: Approps transferred from other accounts	0.00	813,010,129.00	813,010,129.00	813,010,129.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-21,798,853.00	-21,993,622.00	-223,105,935.00	-203,216,875.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-112,158,534.00	-112,158,534.00	-407,603,534.00	-444,209,921.00
1234	BA: Mand: Appropriations precluded from obligation	-106,553,895.00	-106,528,805.00	0.00	0.00
1250	BA: Mand: Anticipated appropriation	888,635,575.30	692,113,685.64	-64,810,597.76	0.00
1260	BA: Mand: Appropriation (total)	8,400,175,916.00	3,800,006,237.00	3,322,827,729.00	4,103,303,823.64
1270	BA: Mand: Advance appropriation	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1280	BA: Mand: Advance appropriation (total)	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1700	BA: Disc: Spending auth: Collected	134,948,024.13	311,933,146.85	621,047,760.61	1,016,535,332.15
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	598,864,877.36	638,623,050.32	544,479,220.99	-40,570,607.28
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	568,593,301.84	399,715,553.86	209,727,650.38	0.00
1750	BA: Disc: Spending auth: Total	1,302,406,203.33	1,350,271,751.03	1,375,254,631.98	975,964,724.87
1800	BA: Mand: Spending auth: Collected	2,037,561.54	19,554,101.46	39,615,473.79	64,774,985.81
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	17,644,359.57	12,802,592.67	-9,034,687.93	12,361,505.41
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	21,270,571.89	19,628,495.87	21,437,405.14	0.00
1850	BA: Mand: Spending auth: Total	40,952,493.00	51,985,190.00	52,018,191.00	77,136,491.22
1900	Budget authority total (disc. and mand.)	13,137,939,038.33	13,157,113,517.53	15,310,762,239.98	15,684,193,574.73
1910	Total budgetary resources (disc. and mand.)	14,642,710,733.94	14,755,450,245.45	16,986,604,024.05	17,625,150,533.45

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,336,197,735.95	5,174,033,309.32	7,654,488,773.21	9,808,394,101.99
2104	Reimbursable obligations incurred (total)	202,371,399.94	399,473,317.27	630,772,115.82	859,360,633.21
2170	New obligations, unexpired accounts	2,527,847,523.07	5,562,422,869.86	8,273,618,298.82	10,652,882,052.91
2180	Obligations ("upward adjustments"), expired accts	10,721,612.82	11,083,756.73	11,642,590.21	14,872,682.29
2190	New obligations and upward adjustments (total)	2,538,569,135.89	5,573,506,626.59	8,285,260,889.03	10,667,754,735.20
2201	Unob Bal: Apportioned: Avail in the current period	8,745,325,140.85	7,340,195,967.97	7,705,552,767.52	6,748,518,166.18
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,039,101,141.00	1,470,594,709.43	674,662,215.43	10,149,229.00
2203	Unob Bal: Apportioned: Anticipated	62,000,517.91	54,384,521.12	37,799,248.80	0.00
2403	Unob Bal: Unapportioned: Other	29,102,567.30	78,000,842.67	33,775,024.30	21,296,150.10
2412	Unexpired Unobligated Balance: end of year	11,875,529,367.06	8,943,176,041.19	8,451,789,256.05	6,779,963,545.28
2413	Expired Unobligated Balance: end of year	228,612,230.99	238,767,577.67	249,553,878.97	177,432,252.97
2490	Unob Bal: end of year (total)	12,104,141,598.05	9,181,943,618.86	8,701,343,135.02	6,957,395,798.25
2500	Total budgetary resources	14,642,710,733.94	14,755,450,245.45	16,986,604,024.05	17,625,150,533.45
2501	Memo: Bud resc, subj to appor, excl anticip	14,642,043,788.13	14,728,268,082.85	16,984,765,747.29	17,625,150,533.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	10,957,337,640.04	8,199,281,411.29	7,960,368,289.85	6,909,558,893.54
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,146,137,012.20	955,480,044.97	739,136,568.41	47,836,904.71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	6,935,079,412.46	6,935,079,412.46	6,935,079,412.46	6,935,079,412.46
3010	Ob Bal: New obligations: Unexpired accounts	2,527,847,523.07	5,562,422,869.86	8,273,618,298.82	10,652,882,052.91
3011	Ob Bal: Obs (upward adjustments): Expired accts	10,721,612.82	11,083,756.73	11,642,590.21	14,872,682.29
3020	Ob Bal: Outlays (gross)	-1,991,038,638.20	-5,361,140,353.15	-7,792,092,305.17	-10,383,674,892.06
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87,387,616.67	-151,157,721.14	-189,758,062.48	-512,415,530.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,166,549.30	-72,309,586.92	-96,206,625.73	-118,742,191.22
3050	Ob Bal: EOY: Unpaid obligations	7,362,055,744.18	6,923,978,377.84	7,142,283,308.11	6,588,001,533.98
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-588,674,186.89	-588,674,186.89	-588,674,186.89	-588,674,186.89
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-694,489,938.25	-782,141,880.99	-789,564,591.60	-306,729,138.34
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	77,980,701.32	130,716,238.00	254,120,058.54	334,938,240.21
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-1,205,183,423.82	-1,240,099,829.88	-1,124,118,719.95	-560,465,085.02
3100	Memo: Obligated balance, start of year	6,346,405,225.57	6,346,405,225.57	6,346,405,225.57	6,346,405,225.57
3200	Memo: Obligated balance, end of year	6,156,872,320.36	5,683,878,547.96	6,018,164,588.16	6,027,536,448.96

BA & O, Net

4000	Disc: Budget authority, gross	4,696,810,629.33	4,705,122,090.53	7,335,916,319.98	6,903,753,259.87
4010	Disc: Outlays from new authority	849,332,043.30	2,372,120,142.66	3,979,400,620.12	5,741,912,131.33
4011	Disc: Outlays from balances	686,081,222.29	984,069,390.38	1,123,410,608.00	1,262,044,882.88
4020	Disc: Outlays, gross (total)	1,535,413,265.59	3,356,189,533.04	5,102,811,228.12	7,003,957,014.21
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-124,316,633.14	-260,340,866.00	-537,370,600.92	-889,185,044.69
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,498,261.03	-53,426,123.01	-86,106,406.75	-138,779,350.99
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-558,567.70	-1,124,729.70	-1,510,605.35	-1,838,328.84
4040	Disc: Offsets against gross BA and outlays (total)	-137,373,461.87	-314,891,718.71	-624,987,613.02	-1,029,802,724.52
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-676,845,578.68	-769,339,288.32	-798,599,279.53	-294,367,632.93
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	77,980,701.32	130,716,238.00	254,120,058.54	334,938,240.21
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	1,233,946.15	1,519,287.59	2,193,685.40	5,410,000.47
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,191,491.59	1,439,284.27	1,746,167.01	7,857,391.90
4055	Disc: Offsets, BA only: Antic offsetting collect	-568,593,301.84	-399,715,553.86	-209,727,650.38	0.00
4060	Disc: Additional offsets against BA only (total)	-1,165,032,741.46	-1,035,380,032.32	-750,267,018.96	53,837,999.65
4070	Disc: Budget authority, net	3,394,404,426.00	3,354,850,339.50	5,960,661,688.00	5,927,788,535.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Legal Activities and U.S. Marshals**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-05-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	1,398,039,803.72	3,041,297,814.33	4,304,937,127.10	5,974,154,289.69
4090	Mand: Budget authority, gross	8,441,128,409.00	8,451,991,427.00	7,974,845,920.00	8,780,440,314.86
4100	Mand: Outlays from new authority	332,012,102.51	1,726,694,297.43	2,300,810,599.88	2,942,975,964.43
4101	Mand: Outlays from balances	123,613,270.10	278,256,522.68	388,470,477.17	436,741,913.42
4110	Mand: Outlays, gross (total)	455,625,372.61	2,004,950,820.11	2,689,281,077.05	3,379,717,877.85
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,540,368.12	-23,032,234.98	-43,099,821.71	-64,968,162.00
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-189,453.99	-210,050.51	-368,738.85	-379,988.57
4130	Mand: Offsets against gross BA and outlays (total)	-2,729,822.11	-23,242,285.49	-43,468,560.56	-65,348,150.57
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-17,644,359.57	-12,802,592.67	9,034,687.93	-12,361,505.41
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	692,260.57	3,688,184.03	3,853,086.77	573,164.76
4145	Mand: Offsets, BA only: Antic offsetting collect	-21,270,571.89	-19,628,495.87	-21,437,405.14	0.00
4150	Mand: Additional offsets against BA only (total)	-38,222,670.89	-28,742,904.51	-8,549,630.44	-11,788,340.65
4160	Mand: Budget authority, net	8,400,175,916.00	8,400,006,237.00	7,922,827,729.00	8,703,303,823.64
4170	Mand: Outlays, net	452,895,550.50	1,981,708,534.62	2,645,812,516.49	3,314,369,727.28
4180	Budget authority, net (disc. and mand.)	11,794,580,342.00	11,754,856,576.50	14,056,375,905.00	14,631,092,358.64
4190	Outlays, net (disc. and mand.)	1,850,935,354.22	5,023,006,348.95	7,123,636,131.59	9,288,524,016.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-08-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	11,353,610.57	11,353,610.57	11,353,610.57	11,353,610.57
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-1,366,168.00
1021	Unob Bal: Recov of prior year unpaid obligations	51,955.78	140,528.38	306,280.48	374,231.62
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.90
1033	Unob Bal: Recov of prior year paid obligations	6,462.10	123,424.92	160,718.61	1,040,811.90
1050	Unob Bal: Unobligated balance (total)	11,412,028.45	11,617,563.87	11,820,609.66	11,352,485.19
1060	Exp Unob Bal: Brought forward, Oct 1	5,198,138.95	5,198,138.95	5,198,138.95	5,198,138.95
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-700,000.00	-3,566,168.00
1081	Exp Unob Bal: Recov of prior year unpaid obs	51,955.78	140,528.38	267,217.74	335,168.88
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-50,000.90
1093	Exp Unob Bal: Recov of prior year paid ob	6,462.10	123,424.92	160,718.61	1,040,811.90
1099	Exp Unob Bal: Expired bal for adj only (total)	5,256,556.83	5,462,092.25	4,926,075.30	2,957,950.83
1100	BA: Disc: Appropriation	95,000,000.00	94,819,405.00	96,000,000.00	96,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-236,333.00	0.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-40,260,319.00	-40,316,057.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
1700	BA: Disc: Spending auth: Collected	179,461.99	802,130.25	579,913.19	1,049,346.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	3,053,828.20	2,618,304.53	3,187,791.10	2,353,582.88
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	566,568.81	469,645.30	122,375.79	0.00
1750	BA: Disc: Spending auth: Total	3,799,859.00	3,890,080.08	3,890,080.08	3,402,929.25
1900	Budget authority total (disc. and mand.)	58,303,207.00	58,393,428.08	99,890,080.08	99,402,929.25
1910	Total budgetary resources (disc. and mand.)	69,715,235.45	70,010,991.95	111,710,689.74	110,755,414.44

Status of Budgetary Resources

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-08-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	23,614,187.10	47,694,291.85	71,212,874.11	103,223,152.08
2104	Reimbursable obligations incurred (total)	-47,885.27	613,371.39	1,032,904.86	2,417,109.41
2170	New obligations, unexpired accounts	23,543,091.73	48,099,009.51	71,607,740.29	103,963,727.63
2180	Obligations ("upward adjustments"), expired accts	23,210.10	208,653.73	638,038.68	1,676,533.86
2190	New obligations and upward adjustments (total)	23,566,301.83	48,307,663.24	72,245,778.97	105,640,261.49
2201	Unob Bal: Apportioned: Avail in the current period	38,632,416.38	15,721,440.88	20,015,391.92	3,983,467.31
2202	Unob Bal: Apportioned: Avail in subsequent periods	0.00	0.00	15,000,000.00	0.00
2203	Unob Bal: Apportioned: Anticipated	2,205,090.51	728,449.31	122,420.79	0.00
2403	Unob Bal: Unapportioned: Other	78,080.00	0.00	39,061.44	0.00
2412	Unexpired Unobligated Balance: end of year	40,915,586.89	16,449,890.19	35,176,874.15	3,983,467.31
2413	Expired Unobligated Balance: end of year	5,233,346.73	5,253,438.52	4,288,036.62	1,131,685.64
2490	Unob Bal: end of year (total)	46,148,933.62	21,703,328.71	39,464,910.77	5,115,152.95
2500	Total budgetary resources	69,715,235.45	70,010,991.95	111,710,689.74	110,755,414.44
2501	Memo: Bud resc, subj to appor, excl anticip	69,637,155.45	70,010,991.95	111,710,689.74	110,755,414.44
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	42,651,189.35	18,758,033.75	37,366,970.18	4,356,114.12
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	3,419,664.27	2,945,294.96	2,097,940.59	759,038.83

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	19,704,100.49	19,704,100.49	19,704,100.49	19,704,100.49
3010	Ob Bal: New obligations: Unexpired accounts	23,543,091.73	48,099,009.51	71,607,740.29	103,963,727.63
3011	Ob Bal: Obs (upward adjustments): Expired accts	23,210.10	208,653.73	638,038.68	1,676,533.86
3020	Ob Bal: Outlays (gross)	-21,037,295.45	-50,766,387.86	-75,402,403.62	-104,041,652.78
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	0.00	-39,062.74	-39,062.74
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51,955.78	-140,528.38	-267,217.74	-335,168.88
3050	Ob Bal: EOY: Unpaid obligations	22,181,151.09	17,104,847.49	16,241,195.36	20,928,477.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **National Security Division**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-08-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,782,387.86	-1,782,387.86	-1,782,387.86	-1,782,387.86
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-3,155,210.19	-3,251,133.03	-3,296,852.86	-2,793,782.78
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	101,381.99	632,828.50	109,061.76	440,199.90
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,836,216.06	-4,400,692.39	-4,970,178.96	-4,135,970.74
3100	Memo: Obligated balance, start of year	17,921,712.63	17,921,712.63	17,921,712.63	17,921,712.63
3200	Memo: Obligated balance, end of year	17,344,935.03	12,704,155.10	11,271,016.40	16,792,506.84

BA & O, Net

4000	Disc: Budget authority, gross	58,303,207.00	58,393,428.08	99,890,080.08	99,402,929.25
4010	Disc: Outlays from new authority	14,593,303.84	39,343,648.69	63,646,044.49	89,364,716.22
4011	Disc: Outlays from balances	6,443,991.61	11,422,739.17	11,756,359.13	14,676,936.56
4020	Disc: Outlays, gross (total)	21,037,295.45	50,766,387.86	75,402,403.62	104,041,652.78
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-179,461.99	-762,175.25	-458,523.19	-850,503.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,462.10	-163,379.92	-282,108.61	-1,239,654.90
4040	Disc: Offsets against gross BA and outlays (total)	-185,924.09	-925,555.17	-740,631.80	-2,090,158.27
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,155,210.19	-3,251,133.03	-3,296,852.86	-2,793,782.78
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	101,381.99	632,828.50	109,061.76	440,199.90
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	6,462.10	123,424.92	160,718.61	1,040,811.90
4055	Disc: Offsets, BA only: Antic offsetting collect	-566,568.81	-469,645.30	-122,375.79	0.00
4060	Disc: Additional offsets against BA only (total)	-3,613,934.91	-2,964,524.91	-3,149,448.28	-1,312,770.98
4070	Disc: Budget authority, net	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
4080	Disc: Outlays, net	20,851,371.36	49,840,832.69	74,661,771.82	101,951,494.51
4180	Budget authority, net (disc. and mand.)	54,503,348.00	54,503,348.00	96,000,000.00	96,000,000.00
4190	Outlays, net (disc. and mand.)	20,851,371.36	49,840,832.69	74,661,771.82	101,951,494.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-06-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	24,844,048.02	24,844,048.02	24,844,048.02	24,844,048.02
1021	Unob Bal: Recov of prior year unpaid obligations	0.00	99,127.96	99,127.96	99,127.96
1050	Unob Bal: Unobligated balance (total)	24,844,048.02	24,943,175.98	24,943,175.98	24,943,175.98
1200	BA: Mand: Appropriation	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1201	BA: Mand: Appropriation (special or trust fund)	65,000,000.00	65,000,000.00	65,000,000.00	65,000,000.00
1260	BA: Mand: Appropriation (total)	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
1900	Budget authority total (disc. and mand.)	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
1910	Total budgetary resources (disc. and mand.)	154,844,048.02	154,943,175.98	154,943,175.98	154,943,175.98

Status of Budgetary Resources

2004	Direct obligations incurred (total)	76,571,495.26	94,157,095.74	108,402,582.16	124,305,766.19
2170	New obligations, unexpired accounts	76,571,495.26	94,157,095.74	108,402,582.16	124,305,766.19
2190	New obligations and upward adjustments (total)	76,571,495.26	94,157,095.74	108,402,582.16	124,305,766.19
2201	Unob Bal: Apportioned: Avail in the current period	13,428,504.74	18,842,904.26	26,441,465.84	30,538,281.81
2202	Unob Bal: Apportioned: Avail in subsequent periods	64,844,048.00	41,844,048.00	20,000,000.00	0.00
2403	Unob Bal: Unapportioned: Other	0.02	99,127.98	99,127.98	99,127.98
2412	Unexpired Unobligated Balance: end of year	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79
2490	Unob Bal: end of year (total)	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79
2500	Total budgetary resources	154,844,048.02	154,943,175.98	154,943,175.98	154,943,175.98
2501	Memo: Bud resc, subj to appor, excl anticip	154,844,048.02	154,943,175.98	154,943,175.98	154,943,175.98
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	78,272,552.76	60,786,080.24	46,540,593.82	30,637,409.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Radiation Exposure Compensation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-06-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	1,393,995.62	1,393,995.62	1,393,995.62	1,393,995.62
3010	Ob Bal: New obligations: Unexpired accounts	76,571,495.26	94,157,095.74	108,402,582.16	124,305,766.19
3020	Ob Bal: Outlays (gross)	-10,766,189.57	-94,173,970.07	-108,332,974.52	-125,496,241.01
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0.00	-99,127.96	-99,127.96	-99,127.96
3050	Ob Bal: EOY: Unpaid obligations	67,199,301.31	1,277,993.33	1,364,475.30	104,392.84
3100	Memo: Obligated balance, start of year	1,393,995.62	1,393,995.62	1,393,995.62	1,393,995.62
3200	Memo: Obligated balance, end of year	67,199,301.31	1,277,993.33	1,364,475.30	104,392.84

BA & O, Net

4090	Mand: Budget authority, gross	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
4100	Mand: Outlays from new authority	65,000,000.00	92,880,200.63	107,039,205.08	124,201,599.53
4101	Mand: Outlays from balances	-54,233,810.43	1,293,769.44	1,293,769.44	1,294,641.48
4110	Mand: Outlays, gross (total)	10,766,189.57	94,173,970.07	108,332,974.52	125,496,241.01
4160	Mand: Budget authority, net	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
4170	Mand: Outlays, net	10,766,189.57	94,173,970.07	108,332,974.52	125,496,241.01
4180	Budget authority, net (disc. and mand.)	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
4190	Outlays, net (disc. and mand.)	10,766,189.57	94,173,970.07	108,332,974.52	125,496,241.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,242,106.05	6,242,106.05	6,242,106.05	6,242,106.05
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-9,230.56
1021	Unob Bal: Recov of prior year unpaid obligations	47,501.40	1,964,646.95	11,164,222.83	2,483,324.93
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1033	Unob Bal: Recov of prior year paid obligations	3,377.34	261,242.74	261,242.74	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	1,986,338.28	35,353.05	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	8,279,323.07	8,503,348.79	17,667,571.62	8,616,200.42
1060	Exp Unob Bal: Brought forward, Oct 1	420,187.71	420,187.71	420,187.71	420,187.71
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-9,230.56
1081	Exp Unob Bal: Recov of prior year unpaid obs	33,839.68	0.00	0.00	169,917.60
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-100,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	3,377.34	261,242.74	261,242.74	0.00
1099	Exp Unob Bal: Expired bal for adj only (total)	457,404.73	681,430.45	681,430.45	480,874.75
1100	BA: Disc: Appropriation	512,000,000.00	512,000,000.00	517,000,000.00	517,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-1,273,711.00	-1,273,711.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-216,981,931.00	-216,981,931.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	293,744,358.00	293,744,358.00	517,000,000.00	517,000,000.00
1700	BA: Disc: Spending auth: Collected	13,097,851.55	21,757,756.58	21,757,756.58	43,113,551.37
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	30,932,771.11	22,015,000.68	22,016,353.06	-8,353,056.34
1750	BA: Disc: Spending auth: Total	44,030,622.66	43,772,757.26	43,774,109.64	34,760,495.03
1900	Budget authority total (disc. and mand.)	337,774,980.66	337,517,115.26	560,774,109.64	551,760,495.03
1910	Total budgetary resources (disc. and mand.)	346,054,303.73	346,020,464.05	578,441,681.26	560,376,695.45

Status of Budgetary Resources

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	122,539,709.97	294,873,027.78	445,756,746.90	518,185,240.45
2104	Reimbursable obligations incurred (total)	17,256,520.97	22,493,780.69	37,280,007.48	34,760,495.03
2170	New obligations, unexpired accounts	139,782,554.49	317,323,022.42	482,993,421.46	552,902,960.76
2180	Obligations ("upward adjustments"), expired accts	13,676.45	43,786.05	43,332.92	42,774.72
2190	New obligations and upward adjustments (total)	139,796,230.94	317,366,808.47	483,036,754.38	552,945,735.48
2201	Unob Bal: Apportioned: Avail in the current period	192,265,949.57	25,541,900.87	13,669,649.88	7,162,771.54
2202	Unob Bal: Apportioned: Avail in subsequent periods	11,565,434.00	2,700,000.00	73,192,847.00	0.00
2203	Unob Bal: Apportioned: Anticipated	1,986,338.28	35,353.05	0.00	0.00
2403	Unob Bal: Unapportioned: Other	0.00	0.00	8,164,222.83	0.00
2412	Unexpired Unobligated Balance: end of year	205,817,721.85	28,277,253.92	95,026,719.71	7,162,771.54
2413	Expired Unobligated Balance: end of year	440,350.94	376,401.66	378,207.17	268,188.43
2490	Unob Bal: end of year (total)	206,258,072.79	28,653,655.58	95,404,926.88	7,430,959.97
2500	Total budgetary resources	346,054,303.73	346,020,464.05	578,441,681.26	560,376,695.45
2501	Memo: Bud resc, subj to appor, excl anticip	346,054,303.73	346,020,464.05	578,441,681.26	560,376,695.45
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	179,480,593.42	7,113,435.93	80,486,711.19	7,430,959.97
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	26,777,479.37	21,540,219.65	14,918,215.69	0.00

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	106,225,530.27	106,225,530.27	106,225,530.27	106,225,530.27
3010	Ob Bal: New obligations: Unexpired accounts	139,782,554.49	317,323,022.42	482,993,421.46	552,902,960.76
3011	Ob Bal: Obs (upward adjustments): Expired accts	13,676.45	43,786.05	43,332.92	42,774.72
3020	Ob Bal: Outlays (gross)	-101,391,036.83	-217,644,072.31	-358,013,741.89	-557,107,139.69
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,661.72	-1,964,646.95	-11,164,222.83	-2,313,407.33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,839.68	0.00	0.00	-169,917.60
3050	Ob Bal: EOY: Unpaid obligations	144,583,222.98	203,983,619.48	220,084,319.93	99,580,801.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Interagency Law Enforcement**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-07-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-38,268,524.17	-38,268,524.17	-38,268,524.17	-38,268,524.17
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	3,377.34	261,242.74	259,890.36	1,303,879.86
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-69,201,295.28	-60,283,524.85	-60,284,877.23	-29,915,467.83
3100	Memo: Obligated balance, start of year	67,957,006.10	67,957,006.10	67,957,006.10	67,957,006.10
3200	Memo: Obligated balance, end of year	75,381,927.70	143,700,094.63	159,799,442.70	69,665,333.30

BA & O, Net

4000	Disc: Budget authority, gross	337,774,980.66	337,517,115.26	560,774,109.64	551,760,495.03
4010	Disc: Outlays from new authority	39,180,412.24	146,052,373.12	280,285,396.18	475,632,302.30
4011	Disc: Outlays from balances	62,210,624.59	71,591,699.19	77,728,345.71	81,474,837.39
4020	Disc: Outlays, gross (total)	101,391,036.83	217,644,072.31	358,013,741.89	557,107,139.69
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,097,851.55	-21,757,756.58	-21,757,756.58	-43,113,551.37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,377.34	-261,242.74	-261,242.74	0.00
4040	Disc: Offsets against gross BA and outlays (total)	-13,101,228.89	-22,018,999.32	-22,018,999.32	-43,113,551.37
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-30,936,148.45	-22,276,243.42	-22,276,243.42	7,049,176.48
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,377.34	261,242.74	259,890.36	1,303,879.86
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	3,377.34	261,242.74	261,242.74	0.00
4060	Disc: Additional offsets against BA only (total)	-30,929,393.77	-21,753,757.94	-21,755,110.32	8,353,056.34
4070	Disc: Budget authority, net	293,744,358.00	293,744,358.00	517,000,000.00	517,000,000.00
4080	Disc: Outlays, net	88,289,807.94	195,625,072.99	335,994,742.57	513,993,588.32
4180	Budget authority, net (disc. and mand.)	293,744,358.00	293,744,358.00	517,000,000.00	517,000,000.00
4190	Outlays, net (disc. and mand.)	88,289,807.94	195,625,072.99	335,994,742.57	513,993,588.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	2,146,189,451.60	2,146,189,451.60	2,146,189,451.60	2,146,189,451.60
1011	Unob Bal: Transferred from other accounts	15,120.00	89,526.00	50,697.00	50,697.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-23,374,343.27
1021	Unob Bal: Recov of prior year unpaid obligations	80,269,513.14	139,437,223.02	212,006,912.47	297,318,063.20
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	4,632,928.33	6,931,580.09	8,924,029.21	12,977,010.47
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	0.00	232,600,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	77,462,229.04	57,709,286.80	55,118,088.03	0.00
1050	Unob Bal: Unobligated balance (total)	2,308,569,242.11	2,350,357,067.51	2,654,889,178.31	2,433,055,879.00
1060	Exp Unob Bal: Brought forward, Oct 1	393,475,831.96	393,475,831.96	393,475,831.96	393,475,831.96
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	0.00	-74,974,343.27
1081	Exp Unob Bal: Recov of prior year unpaid obs	65,901,013.05	101,836,479.28	151,870,780.15	208,614,554.34
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	4,406,759.14	6,456,603.33	8,202,705.92	9,452,906.50
1099	Exp Unob Bal: Expired bal for adj only (total)	463,783,604.15	501,768,914.57	553,549,318.03	536,463,949.53
1100	BA: Disc: Appropriation	8,798,768,000.00	8,798,768,000.00	9,006,379,000.00	9,006,379,000.00
1120	BA: Disc: Approps transferred to other accounts	0.00	0.00	-66,900,000.00	-66,900,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	1,133,103.00	68,033,103.00	249,877,493.00
1130	BA: Disc: Appropriations permanently reduced	-21,888,838.00	-21,888,838.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-46,473,332.00	-46,473,332.00	-191,600,000.00	-191,600,000.00
1134	BA: Disc: Appropriations precluded from obligation	-3,728,854,839.00	-3,728,854,839.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-79,518.85	-79,518.85	0.00	0.00
1160	BA: Disc: Appropriation (total)	5,001,471,472.15	5,002,604,575.15	8,815,912,103.00	8,997,756,493.00
1700	BA: Disc: Spending auth: Collected	194,391,718.19	370,837,490.34	587,225,786.52	874,652,650.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	157,568,765.57	237,013,466.65	238,524,209.14	40,096,809.15
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	990,191,109.56	729,035,827.86	524,844,322.36	0.00
1750	BA: Disc: Spending auth: Total	1,342,151,593.32	1,336,886,784.85	1,350,594,318.02	914,749,459.74
1800	BA: Mand: Spending auth: Collected	0.00	0.00	28,997,203.00	123,899,173.16
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	30,890,147.00	131,334,942.00	102,337,739.00	8,873,042.84
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	112,109,853.00	11,665,058.00	11,665,058.00	0.00
1850	BA: Mand: Spending auth: Total	143,000,000.00	143,000,000.00	143,000,000.00	132,772,216.00
1900	Budget authority total (disc. and mand.)	6,486,623,065.47	6,482,491,360.00	10,309,506,421.02	10,045,278,168.74
1910	Total budgetary resources (disc. and mand.)	8,795,192,307.58	8,832,848,427.51	12,964,395,599.33	12,478,334,047.74

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,951,587,963.65	4,057,006,231.45	6,477,724,018.04	9,307,024,495.18
2104	Reimbursable obligations incurred (total)	139,035,686.77	384,371,856.26	636,617,556.83	1,005,539,565.24
2170	New obligations, unexpired accounts	2,032,695,367.66	4,381,046,948.18	7,036,303,658.52	10,236,060,494.89
2180	Obligations ("upward adjustments"), expired accts	57,928,282.76	60,331,139.53	78,037,916.35	76,503,565.53
2190	New obligations and upward adjustments (total)	2,090,623,650.42	4,441,378,087.71	7,114,341,574.87	10,312,564,060.42
2201	Unob Bal: Apportioned: Avail in the current period	4,277,988,726.81	2,668,275,238.68	3,872,375,866.61	1,404,945,508.94
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,536,352,950.12	660,228,676.00	692,633,197.00	297,228,676.00
2203	Unob Bal: Apportioned: Anticipated	486,683,672.75	625,330,653.81	805,227,468.39	0.00
2403	Unob Bal: Unapportioned: Other	121,027.05	465,195.24	11,753,412.29	16,261,969.49
2412	Unexpired Unobligated Balance: end of year	6,301,146,376.73	3,954,299,763.73	5,381,989,944.29	1,718,436,154.43
2413	Expired Unobligated Balance: end of year	403,422,280.43	437,170,576.07	468,064,080.17	447,333,832.89
2490	Unob Bal: end of year (total)	6,704,568,657.16	4,391,470,339.80	5,850,054,024.46	2,165,769,987.32
2500	Total budgetary resources	8,795,192,307.58	8,832,848,427.51	12,964,395,599.33	12,478,334,047.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Bud resc, subj to appor, excl anticip	8,795,192,307.58	8,832,848,427.51	12,964,395,599.33	12,478,334,047.74
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	4,917,479,126.95	2,852,437,816.67	4,620,472,627.12	1,722,749,215.18
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	1,787,089,530.21	1,539,032,523.13	1,229,581,397.34	443,020,772.14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	2,857,439,923.56	2,857,439,923.56	2,857,439,923.56	2,857,439,923.56
3010	Ob Bal: New obligations: Unexpired accounts	2,032,695,367.66	4,381,046,948.18	7,036,303,658.52	10,236,060,494.89
3011	Ob Bal: Obs (upward adjustments): Expired accts	57,928,282.76	60,331,139.53	78,037,916.35	76,503,565.53
3020	Ob Bal: Outlays (gross)	-2,276,196,107.77	-4,821,243,588.54	-7,238,324,384.84	-9,944,053,954.66
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,368,500.09	-37,600,743.74	-60,136,132.32	-88,703,508.86
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,901,013.05	-101,836,479.28	-151,870,780.15	-208,614,554.34
3050	Ob Bal: EOY: Unpaid obligations	2,591,597,953.07	2,338,137,199.71	2,521,450,201.12	2,928,631,966.12
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-561,025,009.66	-561,025,009.66	-561,025,009.66	-561,025,009.66
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-284,275,845.25	-485,071,260.89	-472,421,624.05	-196,473,236.45
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	95,816,932.68	116,722,852.24	131,559,675.91	147,503,384.46
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-749,483,922.23	-929,373,418.31	-901,886,957.80	-609,994,861.65
3100	Memo: Obligated balance, start of year	2,296,414,913.90	2,296,414,913.90	2,296,414,913.90	2,296,414,913.90
3200	Memo: Obligated balance, end of year	1,842,114,030.84	1,408,763,781.40	1,619,563,243.32	2,318,637,104.47

BA & O, Net

4000	Disc: Budget authority, gross	6,343,623,065.47	6,339,491,360.00	10,166,506,421.02	9,912,505,952.74
4010	Disc: Outlays from new authority	1,287,653,768.54	3,157,525,015.07	5,063,969,733.99	7,314,404,999.21
4011	Disc: Outlays from balances	927,795,927.43	1,562,855,578.01	2,034,854,063.67	2,436,118,321.13
4020	Disc: Outlays, gross (total)	2,215,449,695.97	4,720,380,593.08	7,098,823,797.66	9,750,523,320.34
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-147,037,930.92	-285,293,746.33	-466,184,546.95	-720,129,113.49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51,986,715.60	-92,475,324.10	-129,965,268.78	-167,500,547.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Bureau of Investigation**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-10-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-199,024,646.52	-377,769,070.43	-596,149,815.73	-887,629,661.06
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-253,385,698.25	-353,736,318.89	-370,083,885.05	-187,600,193.61
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	95,816,932.68	116,722,852.24	131,559,675.91	147,503,384.46
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	226,169.19	474,976.76	721,323.29	3,524,103.97
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	4,406,759.14	6,456,603.33	8,202,705.92	9,452,906.50
4055	Disc: Offsets, BA only: Antic offsetting collect	-990,191,109.56	-729,035,827.86	-524,844,322.36	0.00
4060	Disc: Additional offsets against BA only (total)	-1,143,126,946.80	-959,117,714.42	-754,444,502.29	-27,119,798.68
4070	Disc: Budget authority, net	5,001,471,472.15	5,002,604,575.15	8,815,912,103.00	8,997,756,493.00
4080	Disc: Outlays, net	2,016,425,049.45	4,342,611,522.65	6,502,673,981.93	8,862,893,659.28
4090	Mand: Budget authority, gross	143,000,000.00	143,000,000.00	143,000,000.00	132,772,216.00
4100	Mand: Outlays from new authority	0.00	0.00	0.00	1,359,530.99
4101	Mand: Outlays from balances	60,746,411.80	100,862,995.46	139,500,587.18	192,171,103.33
4110	Mand: Outlays, gross (total)	60,746,411.80	100,862,995.46	139,500,587.18	193,530,634.32
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	0.00	-28,997,203.00	-123,899,173.16
4130	Mand: Offsets against gross BA and outlays (total)	0.00	0.00	-28,997,203.00	-123,899,173.16
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-30,890,147.00	-131,334,942.00	-102,337,739.00	-8,873,042.84
4145	Mand: Offsets, BA only: Antic offsetting collect	-112,109,853.00	-11,665,058.00	-11,665,058.00	0.00
4150	Mand: Additional offsets against BA only (total)	-143,000,000.00	-143,000,000.00	-114,002,797.00	-8,873,042.84
4160	Mand: Budget authority, net	0.00	0.00	0.00	0.00
4170	Mand: Outlays, net	60,746,411.80	100,862,995.46	110,503,384.18	69,631,461.16
4180	Budget authority, net (disc. and mand.)	5,001,471,472.15	5,002,604,575.15	8,815,912,103.00	8,997,756,493.00
4190	Outlays, net (disc. and mand.)	2,077,171,461.25	4,443,474,518.11	6,613,177,366.11	8,932,525,120.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-12-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	528,431,254.85	528,431,254.85	528,431,254.85	528,431,254.85
1011	Unob Bal: Transferred from other accounts	102,007.00	307,366.00	38,168,209.00	38,200,197.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-186,986.52
1021	Unob Bal: Recov of prior year unpaid obligations	88,890,454.37	119,024,140.30	88,543,321.27	109,553,191.68
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	1,774,448.90	2,505,371.51	2,917,284.26	9,733,271.39
1040	Unob Bal: Antic nonexpenditure transfers (net)	70,897,993.00	1,006,040.00	18,003,581.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	12,463,350.86	8,664,858.12	12,814,909.52	0.00
1050	Unob Bal: Unobligated balance (total)	702,559,508.98	659,939,030.78	688,878,559.90	685,625,928.40
1060	Exp Unob Bal: Brought forward, Oct 1	60,314,223.14	60,314,223.14	60,314,223.14	60,314,223.14
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	-79,549,896.00	-79,549,896.00	-89,736,882.52
1081	Exp Unob Bal: Recov of prior year unpaid obs	78,737,826.42	105,309,958.91	72,003,650.13	82,042,055.02
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	1,732,822.42	2,221,411.02	2,608,864.92	7,238,138.23
1099	Exp Unob Bal: Expired bal for adj only (total)	140,784,871.98	88,295,697.07	55,376,842.19	59,752,533.87
1100	BA: Disc: Appropriation	2,080,000,000.00	2,084,201,114.00	2,102,976,000.00	2,102,976,000.00
1121	BA: Disc: Approps transferred from other accounts	2,109,800.00	10,080,028.00	17,970,228.00	23,909,648.00
1130	BA: Disc: Appropriations permanently reduced	-5,201,815.00	-5,174,450.00	-12,092,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	0.00	-12,092,000.00
1134	BA: Disc: Appropriations precluded from obligation	-886,150,818.00	-886,157,272.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	24,390,200.00	12,197,947.00	7,529,772.00	0.00
1160	BA: Disc: Appropriation (total)	1,215,147,367.00	1,215,147,367.00	2,116,384,000.00	2,114,793,648.00
1201	BA: Mand: Appropriation (special or trust fund)	78,893,077.31	190,249,332.74	293,402,762.90	401,418,386.31
1203	BA: Mand: Appropriation (previously unavailable)	25,981,770.11	25,981,770.11	25,981,770.11	25,981,770.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-12-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1232	BA: Mand: New\Unob bal of approps temp reduced	-27,451,512.00	-27,451,512.00	-27,451,512.00	-27,697,869.00
1250	BA: Mand: Anticipated appropriation	354,754,441.67	207,598,667.26	104,445,237.10	0.00
1260	BA: Mand: Appropriation (total)	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
1700	BA: Disc: Spending auth: Collected	42,172,857.18	126,895,790.57	262,358,177.87	422,946,805.32
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	281,581,951.04	194,138,642.32	155,603,501.02	6,492,369.28
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	171,441,479.52	162,796,257.79	78,344,449.50	0.00
1750	BA: Disc: Spending auth: Total	495,196,287.74	483,830,690.68	496,306,128.39	429,439,174.60
1800	BA: Mand: Spending auth: Collected	123,491.00	399,989.97	622,290.64	966,799.18
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	876,509.00	600,010.03	377,709.36	0.00
1850	BA: Mand: Spending auth: Total	1,000,000.00	1,000,000.00	1,000,000.00	966,799.18
1900	Budget authority total (disc. and mand.)	2,143,521,431.83	2,096,356,315.79	3,010,068,386.50	2,944,901,909.20
1910	Total budgetary resources (disc. and mand.)	2,846,080,940.81	2,756,295,346.57	3,698,946,946.40	3,630,527,837.60

Status of Budgetary Resources

2004	Direct obligations incurred (total)	571,393,122.46	1,175,324,624.44	1,991,928,727.73	2,680,553,222.75
2104	Reimbursable obligations incurred (total)	121,708,211.65	216,589,937.12	337,367,415.72	430,667,746.69
2170	New obligations, unexpired accounts	635,797,548.09	1,331,657,919.19	2,315,301,595.26	3,092,739,330.64
2180	Obligations ("upward adjustments"), expired accts	57,303,786.02	60,256,642.37	13,994,548.19	18,481,638.80
2190	New obligations and upward adjustments (total)	693,101,334.11	1,391,914,561.56	2,329,296,143.45	3,111,220,969.44
2201	Unob Bal: Apportioned: Avail in the current period	1,057,010,958.97	673,877,909.39	539,158,666.82	260,293,065.34
2202	Unob Bal: Apportioned: Avail in subsequent periods	923,602,292.00	602,768,645.00	692,924,252.00	232,476,129.00
2203	Unob Bal: Apportioned: Anticipated	57,092,171.76	65,738,077.20	71,185,285.83	0.00
2403	Unob Bal: Unapportioned: Other	35,814,124.27	9,863,302.00	42,649,069.87	3,440,202.84
2412	Unexpired Unobligated Balance: end of year	2,073,519,547.00	1,352,247,933.59	1,345,917,274.52	496,209,397.18
2413	Expired Unobligated Balance: end of year	79,460,059.70	12,132,851.42	23,733,528.43	23,097,470.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-12-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	Unob Bal: end of year (total)	2,152,979,606.70	1,364,380,785.01	1,369,650,802.95	519,306,868.16
2500	Total budgetary resources	2,846,080,940.81	2,756,295,346.57	3,698,946,946.40	3,630,527,837.60
2501	Memo: Bud resc, subj to appor, excl anticip	2,846,066,335.52	2,756,295,346.57	3,698,946,946.40	3,630,527,837.60
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	1,758,970,242.14	1,067,440,547.62	1,179,995,766.90	489,210,840.34
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	393,994,759.27	296,940,237.39	189,655,036.05	30,096,027.82

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	599,122,736.88	599,122,736.88	599,122,736.88	599,122,736.88
3010	Ob Bal: New obligations: Unexpired accounts	635,797,548.09	1,331,657,919.19	2,315,301,595.26	3,092,739,330.64
3011	Ob Bal: Obs (upward adjustments): Expired accts	57,303,786.02	60,256,642.37	13,994,548.19	18,481,638.80
3020	Ob Bal: Outlays (gross)	-629,586,019.63	-1,341,406,038.84	-2,145,269,889.69	-2,962,841,540.52
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,152,627.95	-13,714,181.39	-16,539,671.14	-27,511,136.66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-78,737,826.42	-105,309,958.91	-72,003,650.13	-82,042,055.02
3050	Ob Bal: EOY: Unpaid obligations	573,747,596.99	530,607,119.30	694,605,669.37	637,948,974.12
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-121,461,915.46	-121,461,915.46	-121,461,915.46	-121,461,915.46
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-294,173,131.74	-256,426,326.34	-242,858,190.12	-96,361,862.82
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	12,591,180.70	62,287,684.02	87,254,689.10	89,869,493.54
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-403,043,866.50	-315,600,557.78	-277,065,416.48	-127,954,284.74
3100	Memo: Obligated balance, start of year	477,660,821.42	477,660,821.42	477,660,821.42	477,660,821.42
3200	Memo: Obligated balance, end of year	170,703,730.49	215,006,561.52	417,540,252.89	509,994,689.38

BA & O, Net

4000	Disc: Budget authority, gross	1,710,343,654.74	1,698,978,057.68	2,612,690,128.39	2,544,232,822.60
4010	Disc: Outlays from new authority	338,483,043.61	863,789,161.78	1,518,289,430.71	2,168,009,727.11
4011	Disc: Outlays from balances	202,410,876.16	293,093,367.23	341,889,858.28	382,252,191.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Drug Enforcement Administration**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-12-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	Disc: Outlays, gross (total)	540,893,919.77	1,156,882,529.01	1,860,179,288.99	2,550,261,918.29
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-41,989,986.33	-126,457,537.24	-261,696,726.06	-413,703,339.73
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,923,806.85	-2,736,620.83	-3,348,866.21	-18,744,767.11
4040	Disc: Offsets against gross BA and outlays (total)	-43,913,793.18	-129,194,158.07	-265,045,592.27	-432,448,106.84
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-294,173,131.74	-256,426,326.34	-242,858,190.12	-96,361,862.82
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,591,180.70	62,287,684.02	87,254,689.10	89,869,493.54
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	8,113.58	76,956.48	78,549.48	2,263,163.29
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	1,732,822.42	2,221,411.02	2,608,864.92	7,238,138.23
4055	Disc: Offsets, BA only: Antic offsetting collect	-171,441,479.52	-162,796,257.79	-78,344,449.50	0.00
4060	Disc: Additional offsets against BA only (total)	-451,282,494.56	-354,636,532.61	-231,260,536.12	3,008,932.24
4070	Disc: Budget authority, net	1,215,147,367.00	1,215,147,367.00	2,116,384,000.00	2,114,793,648.00
4080	Disc: Outlays, net	496,980,126.59	1,027,688,370.94	1,595,133,696.72	2,117,813,811.45
4090	Mand: Budget authority, gross	433,177,777.09	397,378,258.11	397,378,258.11	400,669,086.60
4100	Mand: Outlays from new authority	52,896,287.45	133,819,020.01	226,548,231.24	349,996,237.44
4101	Mand: Outlays from balances	35,795,812.41	50,704,489.82	58,542,369.46	62,583,384.79
4110	Mand: Outlays, gross (total)	88,692,099.86	184,523,509.83	285,090,600.70	412,579,622.23
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-123,513.37	-400,012.34	-622,313.01	-967,769.72
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-33,490.53	-206,981.64	-229,847.49	-230,999.33
4130	Mand: Offsets against gross BA and outlays (total)	-157,003.90	-606,993.98	-852,160.50	-1,198,769.05
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	33,512.90	207,004.01	229,869.86	231,969.87
4145	Mand: Offsets, BA only: Antic offsetting collect	-876,509.00	-600,010.03	-377,709.36	0.00
4150	Mand: Additional offsets against BA only (total)	-842,996.10	-393,006.02	-147,839.50	231,969.87
4160	Mand: Budget authority, net	432,177,777.09	396,378,258.11	396,378,258.11	399,702,287.42
4170	Mand: Outlays, net	88,535,095.96	183,916,515.85	284,238,440.20	411,380,853.18
4180	Budget authority, net (disc. and mand.)	1,647,325,144.09	1,611,525,625.11	2,512,762,258.11	2,514,495,935.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Drug Enforcement Administration**
Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
Treasury Account:
Budget Account ID: **011-12-** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	585,515,222.55	1,211,604,886.79	1,879,372,136.92	2,529,194,664.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-14-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	241,848,541.95	241,848,541.95	241,848,541.95	241,848,541.95
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-41,715,598.86	-41,715,598.86
1011	Unob Bal: Transferred from other accounts	13,120.00	17,120.00	19,204.00	19,204.00
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-3,927,620.15
1021	Unob Bal: Recov of prior year unpaid obligations	2,748,012.10	9,052,059.42	14,725,993.16	18,446,427.71
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1033	Unob Bal: Recov of prior year paid obligations	170,069.68	682,877.94	1,161,495.24	1,254,471.06
1040	Unob Bal: Antic nonexpenditure transfers (net)	7,500,000.00	7,219,972.14	2,320,000.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	984,877.65	221,217.58	2,666,678.10	0.00
1050	Unob Bal: Unobligated balance (total)	253,264,621.38	259,041,789.03	221,026,313.59	215,820,425.71
1060	Exp Unob Bal: Brought forward, Oct 1	12,866,275.08	12,866,275.08	12,866,275.08	12,866,275.08
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	0.00	0.00	-6,200,000.00	-12,427,620.15
1081	Exp Unob Bal: Recov of prior year unpaid obs	2,732,742.83	7,773,130.08	13,389,119.82	16,090,057.43
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-105,000.00
1093	Exp Unob Bal: Recov of prior year paid ob	170,069.68	682,877.94	1,161,495.24	1,254,471.06
1099	Exp Unob Bal: Expired bal for adj only (total)	15,769,087.59	21,322,283.10	21,216,890.14	17,678,183.42
1100	BA: Disc: Appropriation	1,240,000,000.00	1,240,000,000.00	1,258,600,000.00	1,258,600,000.00
1121	BA: Disc: Approps transferred from other accounts	0.00	185,763.00	185,763.00	324,194.00
1130	BA: Disc: Appropriations permanently reduced	-3,084,768.00	-3,084,768.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-525,503,116.00	-525,503,116.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	711,412,116.00	711,597,879.00	1,258,785,763.00	1,258,924,194.00
1700	BA: Disc: Spending auth: Collected	7,567,533.92	27,137,089.11	55,790,683.32	78,547,580.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	45,192,706.88	41,442,927.98	40,895,570.15	46,419,402.64
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	58,936,809.89	41,252,113.51	12,842,416.60	0.00

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-14-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	BA: Disc: Spending auth: Total	111,697,050.69	109,832,130.60	109,528,670.07	124,966,983.20
1900	Budget authority total (disc. and mand.)	823,109,166.69	821,430,009.60	1,368,314,433.07	1,383,891,177.20
1910	Total budgetary resources (disc. and mand.)	1,076,373,788.07	1,080,471,798.63	1,589,340,746.66	1,599,711,602.91

Status of Budgetary Resources

2004	Direct obligations incurred (total)	275,222,146.92	597,309,410.38	936,008,786.73	1,282,600,453.42
2104	Reimbursable obligations incurred (total)	34,778,247.99	45,998,688.79	63,071,867.79	128,173,959.09
2170	New obligations, unexpired accounts	308,242,688.03	640,410,184.59	991,755,477.84	1,405,371,573.04
2180	Obligations ("upward adjustments"), expired accts	1,757,706.88	2,897,914.58	7,325,176.68	5,402,839.47
2190	New obligations and upward adjustments (total)	310,000,394.91	643,308,099.17	999,080,654.52	1,410,774,412.51
2201	Unob Bal: Apportioned: Avail in the current period	541,145,336.09	226,769,269.02	243,820,429.68	15,127,492.77
2202	Unob Bal: Apportioned: Avail in subsequent periods	200,024,176.00	166,468,678.00	327,021,748.00	164,288,367.00
2203	Unob Bal: Apportioned: Anticipated	2,982,154.89	18,959,038.51	1,683,911.60	0.00
2403	Unob Bal: Unapportioned: Other	8,513,294.78	8,710,214.81	6,313,619.33	3,576.80
2412	Unexpired Unobligated Balance: end of year	752,664,961.76	420,907,200.34	578,839,708.61	179,419,436.57
2413	Expired Unobligated Balance: end of year	13,708,431.40	16,256,499.12	11,420,383.53	9,517,753.83
2490	Unob Bal: end of year (total)	766,373,393.16	437,163,699.46	590,260,092.14	188,937,190.40
2500	Total budgetary resources	1,076,373,788.07	1,080,471,798.63	1,589,340,746.66	1,599,711,602.91
2501	Memo: Bud resc, subj to appor, excl anticip	1,076,373,788.07	1,080,471,798.63	1,589,340,746.66	1,599,711,602.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	688,975,131.73	370,883,657.19	540,894,408.98	188,890,631.01
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	77,398,261.43	66,280,042.27	49,365,683.16	46,559.39

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	234,083,205.61	234,083,205.61	234,083,205.61	234,083,205.61
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-14-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	308,242,688.03	640,410,184.59	991,755,477.84	1,405,371,573.04
3011	Ob Bal: Obs (upward adjustments): Expired accts	1,757,706.88	2,897,914.58	7,325,176.68	5,402,839.47
3020	Ob Bal: Outlays (gross)	-310,432,844.16	-642,999,807.58	-961,312,090.92	-1,338,782,018.60
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,269.27	-1,278,929.34	-1,336,873.34	-2,356,370.28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,732,742.83	-7,773,130.08	-13,389,119.82	-16,090,057.43
3050	Ob Bal: EOY: Unpaid obligations	230,902,744.26	225,339,437.78	257,125,776.05	287,629,171.81
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-40,749,766.11	-40,749,766.11	-40,749,766.11	-40,749,766.11
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	7,498,447.48	24,972,051.91	34,353,915.27	37,315,161.38
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-85,942,472.99	-82,192,694.09	-81,645,336.26	-87,169,168.75
3100	Memo: Obligated balance, start of year	193,333,439.50	193,333,439.50	193,333,439.50	193,333,439.50
3200	Memo: Obligated balance, end of year	144,960,271.27	143,146,743.69	175,480,439.79	200,460,003.06

BA & O, Net

4000	Disc: Budget authority, gross	823,109,166.69	821,430,009.60	1,368,314,433.07	1,383,891,177.20
4010	Disc: Outlays from new authority	201,056,162.45	492,986,447.99	785,390,834.67	1,144,199,829.03
4011	Disc: Outlays from balances	109,376,681.71	150,013,359.59	175,921,256.25	194,582,189.57
4020	Disc: Outlays, gross (total)	310,432,844.16	642,999,807.58	961,312,090.92	1,338,782,018.60
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,567,533.92	-27,137,089.11	-55,790,683.32	-78,547,580.56
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-170,069.68	-682,877.94	-1,161,495.24	-1,254,471.06
4040	Disc: Offsets against gross BA and outlays (total)	-7,737,603.60	-27,819,967.05	-56,952,178.56	-79,802,051.62
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,691,154.36	-66,414,979.89	-75,249,485.42	-83,734,564.02
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,498,447.48	24,972,051.91	34,353,915.27	37,315,161.38
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	170,069.68	682,877.94	1,161,495.24	1,254,471.06
4055	Disc: Offsets, BA only: Antic offsetting collect	-58,936,809.89	-41,252,113.51	-12,842,416.60	0.00
4060	Disc: Additional offsets against BA only (total)	-103,959,447.09	-82,012,163.55	-52,576,491.51	-45,164,931.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
Budget Bureau: **Bureau of Alcohol, Tobacco, Firearms, and Explosives**
Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
Treasury Account:
Budget Account ID: **011-14-** Treasury Account ID:
GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	711,412,116.00	711,597,879.00	1,258,785,763.00	1,258,924,194.00
4080	Disc: Outlays, net	302,695,240.56	615,179,840.53	904,359,912.36	1,258,979,966.98
4180	Budget authority, net (disc. and mand.)	711,412,116.00	711,597,879.00	1,258,785,763.00	1,258,924,194.00
4190	Outlays, net (disc. and mand.)	302,695,240.56	615,179,840.53	904,359,912.36	1,258,979,966.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	746,267,055.02	907,899,305.43	907,899,305.43	907,899,305.43
1010	Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-31,007.16
1011	Unob Bal: Transferred from other accounts	0.00	0.00	0.00	31,007.16
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	-61,025,518.41
1021	Unob Bal: Recov of prior year unpaid obligations	730,456.24	11,050,165.81	12,144,507.79	18,239,871.18
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-167,165.35
1040	Unob Bal: Antic nonexpenditure transfers (net)	0.00	40,000,000.00	0.00	0.00
1050	Unob Bal: Unobligated balance (total)	746,997,511.26	958,949,471.24	920,043,813.22	864,946,492.85
1060	Exp Unob Bal: Brought forward, Oct 1	199,914,062.97	199,914,062.97	199,914,062.97	199,914,062.97
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-31,007.16
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	31,007.16
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-10,000,000.00	-10,000,000.00	-50,000,000.00	-111,025,518.41
1081	Exp Unob Bal: Recov of prior year unpaid obs	730,456.24	11,050,165.81	12,144,507.79	18,239,871.18
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-167,165.35
1099	Exp Unob Bal: Expired bal for adj only (total)	190,644,519.21	200,964,228.78	162,058,570.76	106,961,250.39
1100	BA: Disc: Appropriation	7,478,500,000.00	7,478,500,000.00	7,138,800,000.00	7,138,800,000.00
1120	BA: Disc: Approps transferred to other accounts	-30,000,000.00	-60,000,000.00	-90,000,000.00	-110,000,000.00
1121	BA: Disc: Approps transferred from other accounts	30,000,000.00	60,000,000.00	90,000,000.00	110,000,000.00
1130	BA: Disc: Appropriations permanently reduced	-18,604,386.00	-18,604,386.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	0.00	0.00	-3,400,000.00	-3,400,000.00
1134	BA: Disc: Appropriations precluded from obligation	-3,169,334,720.00	-3,169,334,720.00	0.00	0.00
1160	BA: Disc: Appropriation (total)	4,290,560,894.00	4,290,560,894.00	7,135,400,000.00	7,135,400,000.00
1700	BA: Disc: Spending auth: Collected	5,426,918.30	14,864,351.68	20,767,674.08	27,402,700.39
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	19,566,364.94	11,620,966.42	7,020,935.15	13,297,331.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0.00	1,207,965.14	3,738,821.01	0.00
1750	BA: Disc: Spending auth: Total	24,993,283.24	27,693,283.24	31,527,430.24	40,700,032.02
1800	BA: Mand: Spending auth: Collected	89,350,760.25	470,474,130.78	703,794,364.93	997,459,491.09
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	-575,205.30	-11,626,798.48	-13,925,894.59	-9,331,973.36
1802	BA: Mand: Spending auth: Previously unavailable	4,828,000.00	4,828,000.00	4,828,000.00	4,828,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-4,899,000.00	-4,899,000.00	-4,899,000.00	-4,899,000.00
1850	BA: Mand: Spending auth: Total	88,704,554.95	458,776,332.30	689,797,470.34	988,056,517.73
1900	Budget authority total (disc. and mand.)	4,404,258,732.19	4,777,030,509.54	7,856,724,900.58	8,164,156,549.75
1910	Total budgetary resources (disc. and mand.)	5,151,256,243.45	5,735,979,980.78	8,776,768,713.80	9,029,103,042.60

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,912,043,930.84	3,713,971,357.19	5,540,158,930.63	7,396,652,667.55
2104	Reimbursable obligations incurred (total)	4,273,917.00	254,772,470.03	409,672,303.07	665,406,940.89
2170	New obligations, unexpired accounts	1,900,828,789.64	3,960,130,710.02	5,942,233,237.89	8,051,910,211.84
2180	Obligations ("upward adjustments"), expired accts	15,489,058.20	8,613,117.20	7,597,995.81	10,149,396.60
2190	New obligations and upward adjustments (total)	1,916,317,847.84	3,968,743,827.22	5,949,831,233.70	8,062,059,608.44
2201	Unob Bal: Apportioned: Avail in the current period	3,001,162,530.33	1,277,071,645.32	771,083,405.96	661,446,105.39
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,500,000.00	15,400,000.00	1,656,569,500.00	0.00
2203	Unob Bal: Apportioned: Anticipated	0.00	30,000,000.00	0.00	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,131,589.69	252,424,582.08	244,830,716.17	216,919,590.18
2403	Unob Bal: Unapportioned: Other	-4,468.66	-4,468.66	-0.22	-8,127,398.44
2412	Unexpired Unobligated Balance: end of year	3,059,789,651.36	1,574,891,758.74	2,672,483,621.91	870,238,297.13
2413	Expired Unobligated Balance: end of year	175,148,744.25	192,344,394.82	154,453,858.19	96,805,137.03
2490	Unob Bal: end of year (total)	3,234,938,395.61	1,767,236,153.56	2,826,937,480.10	967,043,434.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	5,151,256,243.45	5,735,979,980.78	8,776,768,713.80	9,029,103,042.60
2501	Memo: Bud resc, subj to appor, excl anticip	5,015,091,891.79	5,065,411,601.36	7,875,179,196.34	7,829,254,477.75
2502	Memo: Bud resc, exempt fr appor, excl anticip	136,164,351.66	670,568,379.42	901,589,517.46	1,199,848,564.85
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	3,221,739,131.13	1,552,965,729.01	2,625,098,822.82	791,177,129.63
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	13,199,264.48	214,270,424.55	201,838,657.28	175,866,304.53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	702,910,531.01	863,046,887.41	863,046,887.41	863,046,887.41
3010	Ob Bal: New obligations: Unexpired accounts	1,900,828,789.64	3,960,130,710.02	5,942,233,237.89	8,051,910,211.84
3011	Ob Bal: Obs (upward adjustments): Expired accts	15,489,058.20	8,613,117.20	7,597,995.81	10,149,396.60
3020	Ob Bal: Outlays (gross)	-1,717,368,250.84	-3,964,249,980.98	-5,908,215,795.49	-8,001,069,831.27
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-730,456.24	-11,050,165.81	-12,144,507.79	-18,239,871.18
3050	Ob Bal: EOY: Unpaid obligations	901,129,671.77	856,490,567.84	892,517,817.83	905,796,793.40
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-4,820,066.38	-44,280,266.26	-44,280,266.26	-44,280,266.26
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-21,675,176.51	-3,620,051.55	3,279,076.13	-7,593,228.14
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	2,684,016.87	3,625,883.61	3,625,883.31	3,627,869.87
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-23,811,226.02	-44,274,434.20	-37,375,306.82	-48,245,624.53
3100	Memo: Obligated balance, start of year	698,090,464.63	818,766,621.15	818,766,621.15	818,766,621.15
3200	Memo: Obligated balance, end of year	877,318,445.75	812,216,133.64	855,142,511.01	857,551,168.87

BA & O, Net

4000	Disc: Budget authority, gross	4,315,554,177.24	4,318,254,177.24	7,166,927,430.24	7,176,100,032.02
4010	Disc: Outlays from new authority	1,131,452,578.39	2,905,880,231.97	4,523,141,811.96	6,344,005,705.98
4011	Disc: Outlays from balances	491,746,016.17	594,496,926.16	677,646,719.55	715,668,602.57
4020	Disc: Outlays, gross (total)	1,623,198,594.56	3,500,377,158.13	5,200,788,531.51	7,059,674,308.55
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0.00	-2,700,000.00	-2,700,000.00	-2,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Federal Prison System**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-20-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,426,918.30	-12,164,351.68	-18,067,674.08	-24,702,700.39
4040	Disc: Offsets against gross BA and outlays (total)	-5,426,918.30	-14,864,351.68	-20,767,674.08	-27,402,700.39
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-22,250,381.81	-15,246,850.03	-10,646,818.46	-16,925,201.50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,684,016.87	3,625,883.61	3,625,883.31	3,627,869.87
4055	Disc: Offsets, BA only: Antic offsetting collect	0.00	-1,207,965.14	-3,738,821.01	0.00
4060	Disc: Additional offsets against BA only (total)	-19,566,364.94	-12,828,931.56	-10,759,756.16	-13,297,331.63
4070	Disc: Budget authority, net	4,290,560,894.00	4,290,560,894.00	7,135,400,000.00	7,135,400,000.00
4080	Disc: Outlays, net	1,617,771,676.26	3,485,512,806.45	5,180,020,857.43	7,032,271,608.16
4090	Mand: Budget authority, gross	88,704,554.95	458,776,332.30	689,797,470.34	988,056,517.73
4100	Mand: Outlays from new authority	-217,641.90	459,995,702.67	700,531,066.47	928,565,737.52
4101	Mand: Outlays from balances	94,387,298.18	3,877,120.18	6,896,197.51	12,829,785.20
4110	Mand: Outlays, gross (total)	94,169,656.28	463,872,822.85	707,427,263.98	941,395,522.72
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0.00	-296,313,318.37	-438,792,470.82	-650,204,190.61
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-35,668.98	-2,086,659.48	-3,556,527.92	-3,699,299.08
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-89,315,091.27	-172,074,152.93	-261,445,366.19	-343,556,001.40
4130	Mand: Offsets against gross BA and outlays (total)	-89,350,760.25	-470,474,130.78	-703,794,364.93	-997,459,491.09
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	575,205.30	11,626,798.48	13,925,894.59	9,331,973.36
4150	Mand: Additional offsets against BA only (total)	575,205.30	11,626,798.48	13,925,894.59	9,331,973.36
4160	Mand: Budget authority, net	-71,000.00	-71,000.00	-71,000.00	-71,000.00
4170	Mand: Outlays, net	4,818,896.03	-6,601,307.93	3,632,899.05	-56,063,968.37
4180	Budget authority, net (disc. and mand.)	4,290,489,894.00	4,290,489,894.00	7,135,329,000.00	7,135,329,000.00
4190	Outlays, net (disc. and mand.)	1,622,590,572.29	3,478,911,498.52	5,183,653,756.48	6,976,207,639.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-21-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	193,726,651.48	193,726,651.48	193,726,651.48	193,726,651.48
1021	Unob Bal: Recov of prior year unpaid obligations	26,495,597.93	60,975,855.73	79,821,642.61	117,395,734.88
1033	Unob Bal: Recov of prior year paid obligations	1,231,931.02	1,844,594.21	2,156,161.02	3,643,363.21
1041	Unob Bal: Antic recov of prior year unpd/pd obl	69,291,805.20	42,098,010.04	33,230,864.62	0.00
1050	Unob Bal: Unobligated balance (total)	290,745,985.63	298,645,111.46	308,935,319.73	314,765,749.57
1100	BA: Disc: Appropriation	2,150,960,000.00	2,509,085,540.00	2,009,800,000.00	2,009,800,000.00
1120	BA: Disc: Approps transferred to other accounts	-2,109,800.00	-2,109,800.00	-49,500,000.00	-78,876,805.27
1121	BA: Disc: Approps transferred from other accounts	0.00	0.00	361,000,000.00	390,376,805.27
1130	BA: Disc: Appropriations permanently reduced	-6,026,393.00	-4,882,044.00	0.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-65,000,000.00	-50,000,000.00	-75,000,000.00	-75,000,000.00
1134	BA: Disc: Appropriations precluded from obligation	-1,035,113,193.00	-1,035,383,082.00	0.00	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	365,609,800.00	-8,390,200.00	15,865,000.00	0.00
1160	BA: Disc: Appropriation (total)	1,408,320,414.00	1,408,320,414.00	2,262,165,000.00	2,246,300,000.00
1200	BA: Mand: Appropriation	72,000,000.00	72,000,000.00	73,000,000.00	111,388,709.75
1201	BA: Mand: Appropriation (special or trust fund)	132,988,435.49	3,190,887,534.29	6,316,959,624.02	6,584,856,472.94
1203	BA: Mand: Appropriation (previously unavailable)	9,042,988,378.38	9,042,988,378.38	9,042,988,378.38	9,042,988,378.38
1220	BA: Mand: Approps transferred to other accounts	0.00	0.00	-343,000,000.00	-343,000,000.00
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	5,000,000.00	22,000,000.00	22,000,000.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-686,515.00	-686,515.00	-686,515.00	0.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-801,435,000.00	-801,435,000.00	-801,435,000.00	-801,435,000.00
1234	BA: Mand: Appropriations precluded from obligation	-286,421,140.84	-3,344,256,754.94	-11,985,721,458.22	-12,230,903,420.49
1250	BA: Mand: Anticipated appropriation	965,478.97	901,994.27	770,684.82	0.00
1260	BA: Mand: Appropriation (total)	8,165,399,637.00	8,165,399,637.00	2,324,875,714.00	2,385,895,140.58
1700	BA: Disc: Spending auth: Collected	70,631,050.93	113,578,049.53	166,429,253.48	217,277,156.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-21-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	-29,963,912.93	6,259,503.97	49,935,746.65	59,442,365.04
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	109,921,440.00	30,795,427.19	72,888,298.56	0.00
1750	BA: Disc: Spending auth: Total	150,588,578.00	150,632,980.69	289,253,298.69	276,719,521.76
1900	Budget authority total (disc. and mand.)	9,724,308,629.00	9,724,353,031.69	4,876,294,012.69	4,908,914,662.34
1910	Total budgetary resources (disc. and mand.)	10,015,054,614.63	10,022,998,143.15	5,185,229,332.42	5,223,680,411.91

Status of Budgetary Resources

2004	Direct obligations incurred (total)	74,271,181.74	211,906,305.14	380,449,896.69	4,408,548,850.39
2104	Reimbursable obligations incurred (total)	31,209,423.82	73,848,851.07	129,146,076.20	261,095,432.39
2170	New obligations, unexpired accounts	105,480,605.56	285,755,156.21	509,595,972.89	4,669,644,282.78
2190	New obligations and upward adjustments (total)	105,480,605.56	285,755,156.21	509,595,972.89	4,669,644,282.78
2201	Unob Bal: Apportioned: Avail in the current period	2,068,522,405.20	2,501,585,281.14	4,018,948,876.78	500,463,030.86
2202	Unob Bal: Apportioned: Avail in subsequent periods	7,702,254,348.49	7,163,486,642.49	602,760,962.69	0.00
2203	Unob Bal: Apportioned: Anticipated	123,764,910.32	52,835,947.01	37,914,849.90	0.00
2403	Unob Bal: Unapportioned: Other	15,032,345.06	19,335,116.30	16,008,670.16	53,573,098.27
2412	Unexpired Unobligated Balance: end of year	9,909,574,009.07	9,737,242,986.94	4,675,633,359.53	554,036,129.13
2490	Unob Bal: end of year (total)	9,909,574,009.07	9,737,242,986.94	4,675,633,359.53	554,036,129.13
2500	Total budgetary resources	10,015,054,614.63	10,022,998,143.15	5,185,229,332.42	5,223,680,411.91
2501	Memo: Bud resc, subj to appor, excl anticip	10,015,054,614.63	10,022,998,143.15	5,185,229,332.42	5,223,680,411.91
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	9,713,106,986.20	9,583,370,988.63	4,438,438,268.35	469,680,419.05
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	196,467,022.87	153,871,998.31	237,195,091.18	84,355,710.08

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	9,312,411,923.35	9,312,411,923.35	9,312,411,923.35	9,312,411,923.35
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OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-21-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: New obligations: Unexpired accounts	105,480,605.56	285,755,156.21	509,595,972.89	4,669,644,282.78
3020	Ob Bal: Outlays (gross)	-1,089,605,330.61	-1,932,198,622.10	-2,897,414,548.20	-3,949,886,151.68
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,495,597.93	-60,975,855.73	-79,821,642.61	-117,395,734.88
3050	Ob Bal: EOY: Unpaid obligations	8,301,791,600.37	7,604,992,601.73	6,844,771,705.43	9,914,774,319.57
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-176,317,170.81	-176,317,170.81	-176,317,170.81	-176,317,170.81
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	29,963,912.93	-6,259,503.97	-49,935,746.65	-59,442,365.04
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-146,353,257.88	-182,576,674.78	-226,252,917.46	-235,759,535.85
3100	Memo: Obligated balance, start of year	9,136,094,752.54	9,136,094,752.54	9,136,094,752.54	9,136,094,752.54
3200	Memo: Obligated balance, end of year	8,155,438,342.49	7,422,415,926.95	6,618,518,787.97	9,679,014,783.72

BA & O, Net

4000	Disc: Budget authority, gross	1,558,908,992.00	1,558,953,394.69	2,551,418,298.69	2,523,019,521.76
4010	Disc: Outlays from new authority	39,769,162.44	103,076,365.10	196,814,365.15	359,483,414.46
4011	Disc: Outlays from balances	753,015,054.12	1,201,561,483.56	1,652,668,937.25	2,073,794,671.70
4020	Disc: Outlays, gross (total)	792,784,216.56	1,304,637,848.66	1,849,483,302.40	2,433,278,086.16
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,628,440.50	-113,311,986.79	-166,149,384.11	-216,983,909.96
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-877,900.04	-1,429,338.73	-1,741,296.64	-2,753,721.47
4040	Disc: Offsets against gross BA and outlays (total)	-71,506,340.54	-114,741,325.52	-167,890,680.75	-219,737,631.43
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	29,963,912.93	-6,259,503.97	-49,935,746.65	-59,442,365.04
4053	Disc: Offset, BA: Recov, prior year paid obs, unexp	875,289.61	1,163,275.99	1,461,427.27	2,460,474.71
4055	Disc: Offsets, BA only: Antic offsetting collect	-109,921,440.00	-30,795,427.19	-72,888,298.56	0.00
4060	Disc: Additional offsets against BA only (total)	-79,082,237.46	-35,891,655.17	-121,362,617.94	-56,981,890.33
4070	Disc: Budget authority, net	1,408,320,414.00	1,408,320,414.00	2,262,165,000.00	2,246,300,000.00
4080	Disc: Outlays, net	721,277,876.02	1,189,896,523.14	1,681,592,621.65	2,213,540,454.73
4090	Mand: Budget authority, gross	8,165,399,637.00	8,165,399,637.00	2,324,875,714.00	2,385,895,140.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau: **Office of Justice Programs**
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011-21-** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	10,802,692.45	35,393,462.16	84,439,788.01	171,515,251.32
4101	Mand: Outlays from balances	286,018,421.60	592,167,311.28	963,491,457.79	1,345,092,814.20
4110	Mand: Outlays, gross (total)	296,821,114.05	627,560,773.44	1,047,931,245.80	1,516,608,065.52
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-356,641.41	-681,318.22	-694,733.75	-1,182,888.50
4130	Mand: Offsets against gross BA and outlays (total)	-356,641.41	-681,318.22	-694,733.75	-1,182,888.50
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	356,641.41	681,318.22	694,733.75	1,182,888.50
4150	Mand: Additional offsets against BA only (total)	356,641.41	681,318.22	694,733.75	1,182,888.50
4160	Mand: Budget authority, net	8,165,399,637.00	8,165,399,637.00	2,324,875,714.00	2,385,895,140.58
4170	Mand: Outlays, net	296,464,472.64	626,879,455.22	1,047,236,512.05	1,515,425,177.02
4180	Budget authority, net (disc. and mand.)	9,573,720,051.00	9,573,720,051.00	4,587,040,714.00	4,632,195,140.58
4190	Outlays, net (disc. and mand.)	1,017,742,348.66	1,816,775,978.36	2,728,829,133.70	3,728,965,631.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, Oct 1	6,178,835,395.43	6,340,467,645.84	6,340,467,645.84	6,340,467,645.84
1010	Unob Bal: Transferred to other accounts	0.00	0.00	-41,715,598.86	-41,746,606.02
1011	Unob Bal: Transferred from other accounts	224,747.00	518,512.00	42,033,862.00	42,138,357.16
1012	Unob Bal: Transfers betw expired/unexpired accts	0.00	0.00	0.00	341,833.64
1021	Unob Bal: Recov of prior year unpaid obligations	326,369,683.39	579,606,027.23	730,073,934.10	1,241,692,992.31
1029	Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,202,682.30
1033	Unob Bal: Recov of prior year paid obligations	12,436,773.62	19,867,631.40	24,331,067.92	43,446,772.65
1040	Unob Bal: Antic nonexpenditure transfers (net)	98,397,993.00	63,226,012.14	212,424,199.00	0.00
1041	Unob Bal: Antic recov of prior year unpd/pd obl	202,324,390.08	137,374,071.40	136,328,160.15	0.00
1050	Unob Bal: Unobligated balance (total)	6,818,588,982.52	7,141,059,900.01	7,443,943,270.15	7,625,138,313.28
1060	Exp Unob Bal: Brought forward, Oct 1	927,052,986.44	927,052,986.44	927,052,986.44	927,052,986.44
1070	Exp Unob Bal: Transferred to other accounts	0.00	0.00	0.00	-31,007.16
1071	Exp Unob Bal: Transferred from other accounts	0.00	0.00	0.00	31,007.16
1072	Exp Unob Bal: Transfer btw expired/unexpired accts	-26,185,000.00	-110,734,896.00	-158,311,896.00	-396,202,269.44
1081	Exp Unob Bal: Recov of prior year unpaid obs	182,729,399.69	299,997,154.34	348,327,209.22	448,414,202.32
1089	Exp Unob Bal: Other balances withdrawn to Treasury	0.00	0.00	0.00	-1,202,682.30
1093	Exp Unob Bal: Recov of prior year paid ob	8,024,204.40	12,056,108.16	15,097,871.94	27,795,520.83
1099	Exp Unob Bal: Expired bal for adj only (total)	1,091,621,590.53	1,128,371,352.94	1,132,166,171.60	1,005,857,757.85
1100	BA: Disc: Appropriation	29,029,144,935.00	29,385,762,264.00	28,874,283,000.00	28,588,217,917.00
1101	BA: Disc: Appropriation (special or trust fund)	57,326,688.40	95,953,252.42	134,719,801.08	181,141,403.00
1102	BA: Disc: Appropriation (previously unavailable)	0.00	0.00	0.00	0.00
1120	BA: Disc: Approps transferred to other accounts	-32,109,800.00	-62,109,800.00	-206,400,000.00	-436,776,805.27
1121	BA: Disc: Approps transferred from other accounts	32,151,300.00	72,587,377.00	538,377,577.00	780,489,855.27
1130	BA: Disc: Appropriations permanently reduced	-72,799,582.00	-65,992,780.00	-12,092,000.00	0.00
1131	BA: Disc: Unob bal of approps permanently reduced	-198,688,692.00	-223,391,292.00	-594,000,000.00	-606,092,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1132	BA: Disc: Appropriations temporarily reduced	-8,693,686.00	-8,693,686.00	0.00	0.00
1134	BA: Disc: Appropriations precluded from obligation	-12,400,871,253.00	-12,395,978,115.00	0.00	0.00
1136	BA: Disc: Approps rdc by offset coll(coll)/recpts	-10,087,500.00	-51,125,097.50	-82,203,835.00	0.00
1150	BA: Disc: Anticipated appropriation	-36,812,688.40	-75,436,752.42	48,796,698.92	0.00
1151	BA: Disc: Appropriations:Antic nonexpend trans net	393,920,481.15	8,064,756.15	27,731,300.00	0.00
1153	BA: Disc: Antic redc to apprp by ofst coll/recpt	0.00	0.00	-172,886,488.00	0.00
1160	BA: Disc: Appropriation (total)	16,752,480,203.15	16,679,640,126.65	28,556,326,054.00	28,506,980,370.00
1200	BA: Mand: Appropriation	6,850,195,414.00	2,250,195,414.00	2,259,045,414.00	2,267,837,522.14
1201	BA: Mand: Appropriation (special or trust fund)	718,731,937.50	4,084,509,181.39	7,975,658,984.68	9,113,550,882.50
1203	BA: Mand: Appropriation (previously unavailable)	9,665,975,932.49	9,665,975,932.49	9,665,975,932.49	9,665,975,932.49
1220	BA: Mand: Approps transferred to other accounts	0.00	-813,010,129.00	-1,156,010,129.00	-1,156,010,129.00
1221	BA: Mand: Approps transferred from other accounts	5,000,000.00	818,010,129.00	835,010,129.00	835,010,129.00
1230	BA: Mand: New\Unob bal of approps perm reduced	-22,485,368.00	-22,680,137.00	-223,792,450.00	-203,216,875.00
1232	BA: Mand: New\Unob bal of approps temp reduced	-941,045,046.00	-941,045,046.00	-1,236,490,046.00	-1,273,342,790.00
1234	BA: Mand: Appropriations precluded from obligation	-392,975,035.84	-3,450,785,559.94	-11,985,721,458.22	-12,230,903,420.49
1250	BA: Mand: Anticipated appropriation	1,244,355,495.94	900,614,347.17	40,405,324.16	0.00
1260	BA: Mand: Appropriation (total)	17,127,753,330.09	12,491,784,132.11	6,174,081,701.11	7,018,901,251.64
1270	BA: Mand: Advance appropriation	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1280	BA: Mand: Advance appropriation (total)	0.00	4,600,000,000.00	4,600,000,000.00	4,600,000,000.00
1700	BA: Disc: Spending auth: Collected	636,809,166.26	1,673,539,386.53	2,947,263,645.79	4,400,830,207.56
1701	BA: Disc: Spending auth: Chng uncoll pymts Fed src	2,243,131,578.66	1,991,595,701.41	1,491,001,611.41	110,960,567.96
1710	BA: Disc: Spending auth: Trans to other accounts	0.00	0.00	0.00	0.00
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	2,141,247,913.81	1,394,040,443.55	918,615,099.27	0.00
1750	BA: Disc: Spending auth: Total	5,021,188,658.73	5,059,175,531.49	5,356,880,356.47	4,511,790,775.52
1800	BA: Mand: Spending auth: Collected	91,557,624.79	490,484,498.21	773,137,277.36	1,187,245,024.24
1801	BA: Mand: Spending auth: Chng uncoll pymts Fed src	47,938,059.27	132,489,494.19	79,355,914.48	12,157,999.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1802	BA: Mand: Spending auth: Previously unavailable	4,828,000.00	4,828,000.00	4,828,000.00	4,828,000.00
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	-4,899,000.00	-4,899,000.00	-4,899,000.00	-4,899,000.00
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	134,432,363.89	32,058,529.90	33,593,469.50	0.00
1850	BA: Mand: Spending auth: Total	273,857,047.95	654,961,522.30	886,015,661.34	1,199,332,024.13
1900	Budget authority total (disc. and mand.)	39,175,279,239.92	39,485,561,312.55	45,573,303,772.92	45,837,004,421.29
1910	Total budgetary resources (disc. and mand.)	45,993,868,222.44	46,626,621,212.56	53,017,247,043.07	53,462,142,734.57

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,473,902,385.53	15,670,568,141.09	24,095,225,460.39	36,315,330,526.93
2104	Reimbursable obligations incurred (total)	1,098,772,006.81	2,223,941,654.66	3,716,072,994.43	5,076,685,724.39
2170	New obligations, unexpired accounts	8,428,287,650.99	17,749,090,120.80	27,689,554,982.77	41,262,364,302.09
2180	Obligations ("upward adjustments"), expired accts	144,386,741.35	145,419,674.95	121,743,472.05	129,651,949.23
2190	New obligations and upward adjustments (total)	8,572,674,392.34	17,894,509,795.75	27,811,298,454.82	41,392,016,251.32
2201	Unob Bal: Apportioned: Avail in the current period	21,029,023,619.90	15,850,315,871.28	17,870,040,022.50	10,060,592,532.81
2202	Unob Bal: Apportioned: Avail in subsequent periods	14,318,474,639.61	10,722,015,465.92	5,067,531,089.12	709,752,972.00
2203	Unob Bal: Apportioned: Anticipated	737,723,046.68	852,377,642.63	957,741,430.69	0.00
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,131,589.69	252,424,582.08	244,830,716.17	216,919,590.18
2403	Unob Bal: Unapportioned: Other	344,942,463.59	118,119,190.24	118,880,336.09	297,817,108.48
2412	Unexpired Unobligated Balance: end of year	36,480,295,359.47	27,795,252,752.15	24,259,023,594.57	11,285,082,203.47
2413	Expired Unobligated Balance: end of year	940,898,470.63	936,858,664.66	946,924,993.68	785,044,279.78
2490	Unob Bal: end of year (total)	37,421,193,830.10	28,732,111,416.81	25,205,948,588.25	12,070,126,483.25
2500	Total budgetary resources	45,993,868,222.44	46,626,621,212.56	53,017,247,043.07	53,462,142,734.57
2501	Memo: Bud resc, subj to appor, excl anticip	45,856,944,239.68	45,928,798,213.57	52,113,819,248.85	52,262,294,169.72
2502	Memo: Bud resc, exempt fr appor, excl anticip	136,164,351.66	670,568,379.42	901,589,517.46	1,199,848,564.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Bud resc, direct unob bal, EOY, excl anticip	31,873,803,666.60	23,866,356,760.99	21,809,495,313.80	10,690,792,609.15
2504	Memo: Bud resc, reimb unob bal, EOY, excl anticip	5,546,630,532.40	4,838,500,036.25	3,394,614,997.69	1,379,333,874.10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought fwd, Oct 1	21,531,859,918.18	21,691,996,274.58	21,691,996,274.58	21,691,996,274.58
3010	Ob Bal: New obligations: Unexpired accounts	8,428,287,650.99	17,749,090,120.80	27,689,554,982.77	41,262,364,302.09
3011	Ob Bal: Obs (upward adjustments): Expired accts	144,386,741.35	145,419,674.95	121,743,472.05	129,651,949.23
3020	Ob Bal: Outlays (gross)	-8,622,765,711.67	-19,431,718,342.07	-29,121,473,541.15	-39,688,953,992.00
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-143,640,283.70	-279,608,872.89	-381,746,724.88	-793,278,789.99
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-182,729,399.69	-299,997,154.34	-348,327,209.22	-448,414,202.32
3050	Ob Bal: EOY: Unpaid obligations	21,155,398,915.46	19,575,181,701.03	19,651,747,254.15	22,153,365,541.59
3060	Ob Bal: SOY: Uncoll pymt Fed src brought fwd Oct 1	-1,923,966,754.95	-1,963,426,954.83	-1,963,426,954.83	-1,963,426,954.83
3070	Ob Bal: Change, uncoll pymt, Fed src, unexp	-2,490,659,251.53	-2,471,453,073.61	-2,091,222,103.78	-749,500,027.97
3071	Ob Bal: Change, uncoll pymt, Fed src, exp	199,589,613.60	347,367,878.01	520,864,577.89	626,381,460.12
3090	Ob Bal: EOY: Uncoll pymt, Fed src, EOY	-4,215,036,392.88	-4,087,512,150.43	-3,533,784,480.72	-2,086,545,522.68
3100	Memo: Obligated balance, start of year	19,607,893,163.23	19,728,569,319.75	19,728,569,319.75	19,728,569,319.75
3200	Memo: Obligated balance, end of year	16,940,362,522.58	15,487,669,550.60	16,117,962,773.43	20,066,820,018.91

BA & O, Net

4000	Disc: Budget authority, gross	21,773,668,861.88	21,738,815,658.14	33,913,206,410.47	33,018,771,145.52
4010	Disc: Outlays from new authority	4,199,806,955.43	10,821,260,788.52	17,665,502,843.17	25,485,773,176.71
4011	Disc: Outlays from balances	3,416,101,911.95	5,134,434,449.11	6,478,295,119.45	7,633,702,172.90
4020	Disc: Outlays, gross (total)	7,615,908,867.38	15,955,695,237.63	24,143,797,962.62	33,119,475,349.61
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-573,331,997.34	-1,523,769,107.98	-2,723,842,387.18	-4,085,140,899.47
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-74,272,959.96	-163,936,673.99	-241,464,030.80	-355,309,728.77
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-558,567.70	-1,124,729.70	-1,510,605.35	-1,838,328.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2017: GTAS Cross Walk to the SF 133
(Dollars)

Budget Agency: **Department of Justice**
 Budget Bureau:
 Budget Account: **Agency Total, Non-Financing Accounts Department of Justice**
 Treasury Account:
 Budget Account ID: **011- -** Treasury Account ID:
 GTAS User: **/**

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	Disc: Offsets against gross BA and outlays (total)	-648,163,525.00	-1,688,830,511.67	-2,966,817,023.33	-4,442,288,957.08
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,442,721,192.26	-2,338,963,579.42	-2,011,866,189.30	-737,342,028.08
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	199,589,613.60	347,367,878.01	520,864,577.89	626,381,460.12
4053	Disc: Offset, BA: Recov, prior year paid obs, unex	3,330,154.34	3,235,016.98	4,455,505.60	13,663,228.69
4054	Disc: Offset, BA: Recov, prior year paid obs, exp	8,024,204.40	12,056,108.16	15,097,871.94	27,795,520.83
4055	Disc: Offsets, BA only: Antic offsetting collect	-2,141,247,913.81	-1,394,040,443.55	-918,615,099.27	0.00
4060	Disc: Additional offsets against BA only (total)	-4,373,025,133.73	-3,370,345,019.82	-2,390,063,333.14	-69,501,818.44
4070	Disc: Budget authority, net	16,752,480,203.15	16,679,640,126.65	28,556,326,054.00	28,506,980,370.00
4080	Disc: Outlays, net	6,967,745,342.38	14,266,864,725.96	21,004,094,451.29	28,677,186,392.53
4090	Mand: Budget authority, gross	17,401,610,378.04	17,746,745,654.41	11,660,097,362.45	12,818,233,275.77
4100	Mand: Outlays from new authority	460,529,440.63	2,448,860,895.58	3,419,480,719.98	4,518,764,999.97
4101	Mand: Outlays from balances	546,327,403.66	1,027,162,208.86	1,558,194,858.55	2,050,713,642.42
4110	Mand: Outlays, gross (total)	1,006,856,844.29	3,476,023,104.44	4,977,675,578.53	6,569,478,642.39
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,709,693.49	-319,801,841.69	-511,619,753.54	-840,183,870.49
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-35,668.98	-2,086,659.48	-3,556,527.92	-3,699,299.08
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-89,894,677.20	-173,172,503.30	-262,738,686.28	-345,349,877.80
4130	Mand: Offsets against gross BA and outlays (total)	-92,640,039.67	-495,061,004.47	-777,914,967.74	-1,189,233,047.37
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-47,938,059.27	-132,489,494.19	-79,355,914.48	-12,157,999.89
4143	Mand: Offset, BA: Recov, prior year paid obs, unex	1,082,414.88	4,576,506.26	4,777,690.38	1,988,023.13
4145	Mand: Offsets, BA only: Antic offsetting collect	-134,432,363.89	-32,058,529.90	-33,593,469.50	0.00
4150	Mand: Additional offsets against BA only (total)	-181,288,008.28	-159,971,517.83	-108,171,693.60	-10,169,976.76
4160	Mand: Budget authority, net	17,127,682,330.09	17,091,713,132.11	10,774,010,701.11	11,618,830,251.64
4170	Mand: Outlays, net	914,216,804.62	2,980,962,099.97	4,199,760,610.79	5,380,245,595.02
4180	Budget authority, net (disc. and mand.)	33,880,162,533.24	33,771,353,258.76	39,503,223,243.11	40,125,810,621.64
4190	Outlays, net (disc. and mand.)	7,881,962,147.00	17,247,826,825.93	25,376,741,550.08	34,057,431,987.55