

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 17							5,440	5,440
¹ 12- -0115 \ X	144			144	818			962
12- -0124 \ 17							196	196
12- -0125 \ 17							30	30
12- -0126 \ 17							136	136
12- -0127 \ 17							-204	-204
12- -0128 \ 17							-73	-73
12- -0129 \ 17							37	37
12- -0130 \ 17							37	37
12- -0601 \ X							1,016	1,016
12- -3701 \ 17							72	72
Acct Total	144			144	818		6,687	7,649
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Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X							4,379	4,379
Acct Total							4,379	4,379
<hr/>								
Bureau: Executive Operations								
Budget Acct: Office of the Chief Economist (005-04-0123)								
¹ 12- -0123 16 \ 17			1,000	1,000				1,000
12- -0123 \ 17							1,356	1,356
Acct Total			1,000	1,000			1,356	2,356
<hr/>								
Budget Acct: National Appeals Division (005-04-0706)								
12- -0706 \ 17			794	794				794
Acct Total			794	794				794
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Executive Operations								
Budget Acct: Office of Budget and Program Analysis (005-04-0503)								
12- -0503 \ 17			527	527				527
Acct Total			527	527				527
<hr/>								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X					255			255
Acct Total					255			255
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	7,334			7,334	378,477			385,811
Acct Total	7,334			7,334	378,477			385,811
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Bureau: Office of Chief Information Officer								
Budget Acct: Office of the Chief Information Officer (005-12-0013)								
12- -0013 \ 17			4,721	4,721	144			4,864
Acct Total			4,721	4,721	144			4,864
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Bureau: Office of Chief Financial Officer								
Budget Acct: Office of the Chief Financial Officer (005-14-0014)								
12- -0014 \ 17			313	313	-19			294
Acct Total			313	313	-19			294
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 17			4,876	4,876				4,876
Acct Total			4,876	4,876				4,876
<hr/>								
Bureau: Hazardous Materials Management								
Budget Acct: Hazardous Materials Management (005-16-0500)								
12- -0500 \ X	1,095			1,095				1,095
Acct Total	1,095			1,095				1,095

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	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Agriculture								
Bureau: Buildings and Facilities								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-19-0117)								
12- -0117 \ X	19,948			19,948	5,997			25,945
Acct Total	19,948			19,948	5,997			25,945
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 17			3,774	3,774				3,774
12- -0900 \ X	2,182			2,182				2,182
12- -5410 \ X	1,263			1,263	2,465			3,729
12- -5411 \ X	4,154			4,154				4,154
Acct Total	7,599		3,774	11,373	2,465			13,839
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -0136 \ 17			244	244	-43			201
12- -2300 \ 17			1,788	1,788	104			1,892
Acct Total			2,032	2,032	61			2,093
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 17			6,669	6,669	70			6,740
12- -8227 \ X	1			1				1
Acct Total	1		6,669	6,670	70			6,741
<hr/>								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 17			6,372	6,372	1,987			8,359
12- -1801 \ X	2,244			2,244				2,244
12- -8218 \ X	54			54				54
Acct Total	2,298		6,372	8,670	1,987			10,657

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 17			76,272	76,272	80,801			157,073
12- -1400 \ X	775			775	14,136			14,911
12- -5279 \ X	503			503				503
Acct Total	1,278		76,272	77,550	94,937			172,487
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	247,465			247,465				247,465
Acct Total	247,465			247,465				247,465
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						29,703		29,703
Acct Total						29,703		29,703
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 16 \ 17			13	13				13
12- -1502 \ 17						105,897		105,897
¹ 12- -1502 \ X	455			455	24,954			25,409
Acct Total	455		13	468	24,954	105,897		131,319
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						8,120		8,120
Acct Total						8,120		8,120
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 17			78,329	78,329				78,329
12- -1500 \ X	499,010			499,010				499,010
12- -5205 \ X	2,565			2,565				2,565
Acct Total	501,575		78,329	579,904				579,904

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	2,001			2,001				2,001
Acct Total	2,001			2,001				2,001
<hr/>								
Budget Acct: Extension Activities (005-20-0502)								
12- -0502 \ 17						108,668		108,668
¹ 12- -0502 \ X	15,426			15,426		20,183		35,609
Acct Total	15,426			15,426		20,183	108,668	144,277
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
¹ 12- -1600 16 \ 17			4,863	4,863				4,863
12- -1600 \ 17						82,409		82,409
¹ 12- -1600 \ X	214,873			214,873	237,043	90		452,006
¹ 12- -5161 \ X						282,464		282,464
Acct Total	214,873		4,863	219,736	237,043	282,554	82,409	821,742
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	1,265			1,265				1,265
Acct Total	1,265			1,265				1,265
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						8,814		8,814
Acct Total						8,814		8,814
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 17			37,311	37,311	-302			37,009
12- -3700 \ X	6,216			6,216	64,713			70,929
Acct Total	6,216		37,311	43,527	64,411			107,938

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						15,269		15,269
Acct Total						15,269		15,269
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Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 17			2,526	2,526	-9			2,517
12- -2400 \ X					6			6
Acct Total			2,526	2,526	-3			2,523
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						76,695		76,695
Acct Total						76,695		76,695
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
² 12- -2500 \ 17			35,234	35,234	1,116			36,350
¹ 12- -2500 \ X	3,196			3,196	26,808	2,859		32,863
Acct Total	3,196		35,234	38,430	27,924	2,859		69,213
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Budget Acct: Payments to States and Possessions (005-45-2501)								
² 12- -2501 \ 17			14,511	14,511		58,043		72,553
¹ 12- -2501 \ X	218			218		4,310		4,528
Acct Total	218		14,511	14,729		62,353		77,081
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Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						14,163		14,163
Acct Total						14,163		14,163

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						10,772,771		10,772,771
Acct Total						10,772,771		10,772,771
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						55,159		55,159
Acct Total						55,159		55,159
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Bureau: Risk Management Agency								
Budget Acct: RMA Salaries and Expenses (005-47-2707)								
12- -2707 \ 17			12,229	12,229	-26			12,203
Acct Total			12,229	12,229	-26			12,203
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						12,163,468		12,163,468
Acct Total						12,163,468		12,163,468
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 17			70,065	70,065	8,983			79,048
12- -0600 \ X	36,310			36,310	5,758			42,068
Acct Total	36,310		70,065	106,375	14,741			121,116
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	4,444			4,444				4,444
Acct Total	4,444			4,444				4,444

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X		179,129		179,129				179,129
Acct Total		179,129		179,129				179,129
Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X		59,445		59,445				59,445
Acct Total		59,445		59,445				59,445
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
12- -1140 \ 17						3,835		3,835
¹ 12- -1140 \ X		2,764		2,764				2,764
Acct Total		2,764		2,764		3,835		6,599
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					4,201			4,201
Acct Total					4,201			4,201
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					333			333
72-12-4336 \ X					3,352			3,352
Acct Total					3,685			3,685
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 17						68		68
¹ 12- -1336 \ X					5,287			5,287
Acct Total					5,287	68		5,355
Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X					5,516			5,516
Acct Total					5,516			5,516

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						15,888		15,888
Acct Total						15,888		15,888
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Budget Acct: Pima Agriculture Cotton Trust Fund (005-49-5635)								
12- -5635 \ X						14,896		14,896
Acct Total						14,896		14,896
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Budget Acct: Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636)								
12- -5636 \ X						42,419		42,419
Acct Total						42,419		42,419
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						17,802		17,802
Acct Total						17,802		17,802
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Bureau: Natural Resources Conservation Service								
Budget Acct: Private Lands Conservation Operations (005-53-1000)								
12- -1000 16 \ 17			99,273	99,273	12,626			111,899
12- -1000 17 \ 18		59,505		59,505	1,374			60,879
12- -1000 \ X	1,696			1,696	4,995			6,691
Acct Total	1,696	59,505	99,273	160,474	18,995			179,469
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 17						4,895		4,895
12- -1004 \ X						5,075,904		5,075,904
12- -3322 \ X						197		197
Acct Total						5,080,996		5,080,996

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	291,293			291,293	64,973			356,265
Acct Total	291,293			291,293	64,973			356,265
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
² 12- -1002 \ 17			-3	-3		-20		-23
¹ 12- -1002 \ X	38,479			38,479	9,232	46,320		94,031
Acct Total	38,479		-3	38,476	9,232	46,300		94,008
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X					72			72
12- -1080 \ X	3			3				3
Acct Total	3			3	72			75
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	969			969				969
Acct Total	969			969				969
Budget Acct: Damage Assessment and Restoration Revolving Fund (005-53-4368)								
12- -4368 \ X						2,081		2,081
Acct Total						2,081		2,081
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						533		533
Acct Total						533		533

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	No Year	Multi Avail					
Agency: Department of Agriculture							
Bureau: Rural Development							
Budget Acct: Salaries and Expenses (005-55-0403)							
12- -0403 \ 17			27,504	27,504			27,504
12- -0403 16 \ 17			20,900	20,900			20,900
12- -0403 \ X	2,220			2,220	282		2,502
Acct Total	2,220		48,404	50,624	282		50,906
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Bureau: Rural Housing Service							
Budget Acct: Rural Housing Assistance Grants (005-63-1953)							
12- -1953 \ X	5,497			5,497			5,497
Acct Total	5,497			5,497			5,497
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Budget Acct: Rental Assistance Program (005-63-0137)							
12- -0137 \ 17			117,855	117,855			117,855
12- -0137 \ X	302			302			302
Acct Total	302		117,855	118,157			118,157
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Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)							
¹ 12- -2002 \ X	6,854			6,854			6,854
Acct Total	6,854			6,854			6,854
<hr/>							
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)							
12- -2006 \ X	15,074			15,074			15,074
Acct Total	15,074			15,074			15,074
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Budget Acct: Rural Community Facilities Program Account (005-63-1951)							
¹ 12- -1951 \ X	13,906			13,906			13,906
Acct Total	13,906			13,906			13,906

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
12- -2081 \ 17							5,327	5,327
¹ 12- -2081 \ X	8,600			8,600				8,600
Acct Total	8,600			8,600			5,327	13,927
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Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						28,628		28,628
Acct Total						28,628		28,628
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Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						11,213		11,213
Acct Total						11,213		11,213
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Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 17							3,183	3,183
¹ 12- -1900 \ X	1,776			1,776		13,009		14,784
Acct Total	1,776			1,776		13,009	3,183	17,967
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						199,408		199,408
Acct Total						199,408		199,408
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						3,430		3,430
Acct Total						3,430		3,430
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	37,576			37,576				37,576
Acct Total	37,576			37,576				37,576

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Intermediary Relending Program Fund Account (005-65-2069)								
12- -2069 \ 17							996	996
Acct Total							996	996
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X					653			653
Acct Total					653			653
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X					703			703
Acct Total					703			703
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X					2,092			2,092
Acct Total					2,092			2,092
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 17							83	83
¹ 12- -1908 \ X					56,373			56,373
Acct Total					56,373		83	56,456
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					174,150			174,150
Acct Total					174,150			174,150
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	20,297			20,297				20,297
Acct Total	20,297			20,297				20,297
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X	136,280			136,280				136,280
Acct Total	136,280			136,280				136,280
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 17						20		20
¹ 12- -1230 \ X	8,000			8,000				8,000
Acct Total	8,000			8,000		20		8,020
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					2,034,618			2,034,618
Acct Total					2,034,618			2,034,618
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X	33,192			33,192	447			33,639
Acct Total	33,192			33,192	447			33,639
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X					185			185
Acct Total					185			185
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
² 12- -2280 \ X						1		1
² 12- -2900 \ 17			2,869	2,869	21,355	118,268		142,492
² 12- -2900 16 \ 17			160	160		780		940
¹ 12- -2900 \ X	20,219			20,219	4,661			24,880
¹ 12- -8232 \ X	1,325			1,325				1,325
Acct Total	21,544		3,029	24,573	26,016	119,049		169,638
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	98,748			98,748				98,748
Acct Total	98,748			98,748				98,748
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
12- -2278 \ X	120,991			120,991				120,991
72-12-2278 \ X	176,973			176,973				176,973
Acct Total	297,964			297,964				297,964
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ 17							482	482
12- -2277 \ X							927	927
Acct Total							1,409	1,409
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						49,015		49,015
Acct Total						49,015		49,015
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						15,415		15,415
Acct Total						15,415		15,415

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 17			9,087	9,087				9,087
Acct Total			9,087	9,087				9,087
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
¹ 12- -3505 16 \ 17					4,994			4,994
¹ 12- -3505 15 \ 17					3,000,000			3,000,000
12- -3505 \ 17						9,483,670		9,483,670
¹ 12- -3505 16 \ 18					3,000,000			3,000,000
12- -3505 15 \ 18							37	37
12- -3505 17 \ 18							-731,711	-731,711
¹ 12- -3505 \ X					26,880			26,880
Acct Total					6,031,874	8,751,996		14,783,870
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
¹ 12- -3539 13 \ 17					5,567			5,567
² 12- -3539 16 \ 17			6,077	6,077	601,624			607,701
² 12- -3539 17 \ 18		91,422		91,422	9,050,807			9,142,230
¹ 12- -3539 \ X	11,843			11,843	47,225			59,068
Acct Total	11,843	91,422	6,077	109,342	9,705,223			9,814,566
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 16 \ 17			652,082	652,082				652,082
² 12- -3510 17 \ 18		16,477		16,477				16,477
¹ 12- -3510 \ X	221,405			221,405	822			222,227
Acct Total	221,405	16,477	652,082	889,964	822			890,786

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 16 \ 17			49,410	49,410		139		49,549
² 12- -3507 17 \ 18		20,860		20,860				20,860
Acct Total		20,860	49,410	70,270		139		70,409
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	42,396			42,396	39,610			82,006
Acct Total	42,396			42,396	39,610			82,006
<hr/>								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	27,985			27,985	22,025			50,011
12- -8034 \ X	115			115				115
Acct Total	28,100			28,100	22,025			50,126
<hr/>								
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X	91,777			91,777	72,571			164,348
14-12-1106 \ X	51			51				51
Acct Total	91,828			91,828	72,571			164,399
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 16 \ 17			857	857				857
12- -1105 \ X	3,859			3,859	65,651			69,510
12- -5367 \ X	41,053			41,053				41,053
14-12-1105 \ X	371			371				371
17-12-1105 \ X	117			117				117
21-12-1105 \ X	211			211				211
57-12-1105 \ X	116			116				116
96-12-1105 \ X	40			40				40
Acct Total	45,767		857	46,624	65,651			112,275

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	411			411				411
Acct Total	411			411				411
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	311,430			311,430	75,659			387,090
Acct Total	311,430			311,430	75,659			387,090
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X	147,835			147,835				147,835
Acct Total	147,835			147,835				147,835
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X	1,667			1,667				1,667
Acct Total	1,667			1,667				1,667
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						24,230		24,230
Acct Total						24,230		24,230
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	42,870			42,870				42,870
¹ 12- -5216 \ X						29,656		29,656
Acct Total	42,870			42,870		29,656		72,526

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -5201	\	X			104,074		104,074
12- -5202	\	X			28,059		28,059
12- -5203	\	X			51		51
12- -5204	\	X			85,856		85,856
12- -5206	\	X			46,011		46,011
12- -5213	\	X			6,150		6,150
12- -5214	\	X			1,322		1,322
12- -5215	\	X			299,814		299,814
12- -5219	\	X			19,154		19,154
12- -5220	\	X			10		10
12- -5223	\	X			12		12
12- -5264	\	X			25,409		25,409
12- -5268	\	X			88,158		88,158
12- -5277	\	X			4,273		4,273
12- -5360	\	X			3,949		3,949
12- -5361	\	X			17,713		17,713
12- -5462	\	X			336		336
Acct Total					730,351		730,351
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\	X			166,526		166,526
Acct Total					166,526		166,526
<hr/>							

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						338,539		338,539
12- -8039 \ X						5,967		5,967
12- -8046 \ X						18,139		18,139
Acct Total						362,645		362,645
Agency Tot	3,301,367	188,264	1,348,502	4,838,133	1,390,894	48,402,166	9,071,934	63,703,128

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 17			5,680	5,680				5,680
13- -0120 16 \ 17			3,642	3,642				3,642
13- -0120 \ X	57			57	138			195
Acct Total	57		9,322	9,379	138			9,517
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 \ X	1,558			1,558				1,558
13- -0126 \ 17			3,135	3,135	500			3,635
13- -0126 15 \ 17			9	9				9
13- -0126 16 \ 17			536	536				536
13- -0126 16 \ 18		405		405				405
13- -0126 \ X	2,087			2,087				2,087
Acct Total	3,645	405	3,680	7,730	500			8,230
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	4,251			4,251				4,251
Acct Total	4,251			4,251				4,251
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					19,963			19,963
Acct Total					19,963			19,963
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						2,566		2,566
Acct Total						2,566		2,566

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Commerce								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 17			1,827	1,827				1,827
13- -0125 \ X	3,157			3,157	2,262			5,419
Acct Total	3,157		1,827	4,984	2,262			7,246
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	93,868			93,868	11,661			105,529
Acct Total	94,056			94,056	11,661			105,717
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						75		75
Acct Total						75		75
Bureau: Bureau of the Census								
Budget Acct: Current Surveys and Programs (006-07-0401)								
13- -0401 \ 17							25,145	25,145
Acct Total							25,145	25,145
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 16 \ 17			15,979	15,979				15,979
13- -0450 17 \ 18		105,325		105,325				105,325
13- -0450 \ X	1,085			1,085				1,085
Acct Total	1,085	105,325	15,979	122,389				122,389
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X	12,725			12,725	252,526			265,251
Acct Total	12,725			12,725	252,526			265,251

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 16 \ 17			1,042	1,042	1,052			2,094
13- -1500 17 \ 18		4,334		4,334	5,435			9,769
13- -4323 \ X					2,840			2,840
Acct Total		4,334	1,042	5,376	9,327			14,703
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 16 \ 17			14,012	14,012	1,430			15,442
13- -1250 17 \ 18		43,781		43,781	1,378			45,158
13- -1250 \ X	2,804			2,804	945			3,748
Acct Total	2,804	43,781	14,012	60,597	3,753			64,348
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	10,639			10,639	3,421			14,060
Acct Total	10,639			10,639	3,421			14,060
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 17			4,607	4,607				4,607
13- -0201 \ X	78			78				78
Acct Total	78		4,607	4,685				4,685

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
1 13- -1450 16 \ 17			78,031	78,031				78,031
13- -1450 15 \ 17						193		193
13- -1450 \ 17						27,036		27,036
13- -1450 16 \ 18						343		343
13- -1450 17 \ 18						367,046		367,046
13- -1450 17 \ 19						3,378		3,378
1 13- -1450 \ X	44,885			44,885	411,462			456,347
1 13- -5122 \ X	522			522				522
1 13- -5283 \ X	24			24				24
Acct Total	45,431		78,031	123,462	411,462		397,996	932,920
<hr/>								
Budget Acct: Gulf Coast Ecosystem Restoration Science, Observation, Monitorin (006-48-1455)								
13- -1455 \ X						501		501
Acct Total						501		501
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 15 \ 17			1,851	1,851				1,851
13- -1460 16 \ 18		30,874		30,874				30,874
13- -1460 17 \ 19		92,977		92,977				92,977
13- -1460 \ X	290,345			290,345				290,345
Acct Total	290,345	123,851	1,851	416,047				416,047
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						13,262		13,262
Acct Total						13,262		13,262
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 16 \ 17			38	38				38
13- -1451 17 \ 18		12,328		12,328				12,328
Acct Total		12,328	38	12,366				12,366
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						255		255
Acct Total						255		255
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	55			55				55
Acct Total	55			55				55
<hr/>								
Budget Acct: Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 17			571	571				571
Acct Total			571	571				571
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						16,204		16,204
Acct Total						16,204		16,204
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						2,279		2,279
13- -5439 \ X						418		418
Acct Total						2,697		2,697
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: North Pacific Fishery Observer Fund (006-48-5598)								
13- -5598 \ X						53		53
Acct Total						53		53
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						117,324		117,324
Acct Total						117,324		117,324
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					448,162			448,162
Acct Total					448,162			448,162
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					8,861			8,861
Acct Total					8,861			8,861
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ X	58,007			58,007				58,007
13- -0549 \ X	113			113				113
Acct Total	58,120			58,120				58,120
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	70,818			70,818				70,818
Acct Total	70,818			70,818				70,818

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	44,119			44,119	1,020			45,139
Acct Total	44,119			44,119	1,020			45,139
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					108,734			108,734
Acct Total					108,734			108,734
<hr/>								
Budget Acct: Wireless Innovation (WIN) Fund (006-55-0513)								
13- -0513 12 \ 22						274,014		274,014
Acct Total						274,014		274,014
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 16 \ 17			3,323	3,323				3,323
13- -0550 17 \ 18		3,885		3,885				3,885
13- -0550 \ X	547			547	75,614			76,161
Acct Total	547	3,885	3,323	7,755	75,614			83,369
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	891			891				891
Acct Total	891			891				891
<hr/>								
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	279			279				279
Acct Total	279			279				279
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						501,691		501,691
Acct Total						501,691		501,691

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						4,451		4,451
Acct Total						4,451		4,451
<hr/>								
Budget Acct: Network Construction Fund (006-60-4358)								
13- -4358 12 \ 22						6,589,044		6,589,044
Acct Total						6,589,044		6,589,044
<hr/>								
Agency Tot	644,102	293,909	134,283	1,072,294	1,357,404	7,524,916	423,141	10,377,753

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 17			1,397,875	1,397,875	25,989			1,423,864
21- -2010 \ X	342			342				342
Acct Total	342		1,397,875	1,398,217	25,989			1,424,206
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 17			770,240	770,240	202,470			972,710
17- -1453 \ X	350			350				350
Acct Total	350		770,240	770,590	202,470			973,060
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 17			203,446	203,446	991			204,437
17- -1105 \ X	212			212				212
Acct Total	212		203,446	203,658	991			204,649
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 17			898,797	898,797				898,797
57- -3500 \ X	272			272				272
Acct Total	272		898,797	899,069				899,069
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 17			228,177	228,177	23,190			251,366
Acct Total			228,177	228,177	23,190			251,366
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 17			59,930	59,930	19,374			79,304
Acct Total			59,930	59,930	19,374			79,304
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 17			31,442	31,442	1,098			32,540
Acct Total			31,442	31,442	1,098			32,540

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 17			41,840	41,840				41,840
Acct Total			41,840	41,840				41,840
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 17			452,463	452,463	16,121			468,584
Acct Total			452,463	452,463	16,121			468,584
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 17			141,230	141,230	1,150			142,381
Acct Total			141,230	141,230	1,150			142,381
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 17			2,501,160	2,501,160	2,727,036			5,228,196
21- -2020 \ X	177,423			177,423				177,423
Acct Total	177,423		2,501,160	2,678,583	2,727,036			5,405,619
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 17			2,308,957	2,308,957	1,643,401			3,952,359
17- -1804 \ X	7,600			7,600				7,600
Acct Total	7,600		2,308,957	2,316,557	1,643,401			3,959,959
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 17			473,847	473,847	85,535			559,382
17- -1106 \ X	1,304			1,304				1,304
Acct Total	1,304		473,847	475,151	85,535			560,686

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 17			2,143,382	2,143,382	529,670			2,673,052
57- -3400 \ X	10,297			10,297				10,297
69-57-3400 \ 17			750	750				750
Acct Total	10,297		2,144,132	2,154,429	529,670			2,684,099
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 16 \ 17			1,160,000	1,160,000				1,160,000
97- -0100 \ 17			3,030,832	3,030,832	244,545			3,275,377
97- -0100 \ X	552,541			552,541	28,837			581,378
Acct Total	552,541		4,190,832	4,743,373	273,382			5,016,755
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 17			22,296	22,296				22,296
97- -0107 15 \ 17			1,000	1,000				1,000
97- -0107 16 \ 17			1,133	1,133				1,133
97- -0107 17 \ 18		401		401				401
Acct Total		401	24,429	24,830				24,830
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 17			187,035	187,035	2,142			189,176
Acct Total			187,035	187,035	2,142			189,176
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 17			47,316	47,316	78			47,394
Acct Total			47,316	47,316	78			47,394
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 17			23,242	23,242	166			23,409
Acct Total			23,242	23,242	166			23,409

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 17			176,206	176,206	51,857			228,063
Acct Total			176,206	176,206	51,857			228,063
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 17			420,613	420,613	54,025			474,638
21- -2065 \ X	657			657				657
Acct Total	657		420,613	421,270	54,025			475,295
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 17			388,154	388,154	121,269			509,423
Acct Total			388,154	388,154	121,269			509,423
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 17			1,653	1,653				1,653
Acct Total			1,653	1,653				1,653
Budget Acct: Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105)								
97- -0105 \ 17			932	932				932
Acct Total			932	932				932
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	7,883			7,883				7,883
Acct Total	7,883			7,883				7,883

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	969,708			969,708				969,708
Acct Total	969,708			969,708				969,708
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 15 \ 17			75,491	75,491	991			76,482
¹ 97- -0130 16 \ 17			1,364,362	1,364,362	3,854			1,368,216
97- -0130 \ 17						2,759,254		2,759,254
¹ 97- -0130 16 \ 18		214,675		214,675	638			215,312
97- -0130 17 \ 18						303,434		303,434
97- -0130 17 \ 19						69,734		69,734
¹ 97- -0130 \ X	13,340			13,340				13,340
Acct Total	13,340	214,675	1,439,853	1,667,868	5,483	3,132,422		4,805,772
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
97- -0810 \ X	605			605				605
Acct Total	605			605				605
<hr/>								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 16 \ 17			76,562	76,562				76,562
97- -0819 17 \ 18		19,708		19,708				19,708
97- -0819 \ X	282			282				282
Acct Total	282	19,708	76,562	96,552				96,552

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 15 \ 17			6,485	6,485				6,485
97- -0134 16 \ 18		42,278		42,278				42,278
97- -0134 17 \ 19		68,418		68,418				68,418
97- -0134 \ X	3,113			3,113				3,113
97- -5751 \ X	82			82				82
Acct Total	3,195	110,696	6,485	120,376				120,376
Budget Acct: Counterterrorism Partnerships Fund (007-10-0145)								
97- -0145 16 \ 17			628,362	628,362				628,362
Acct Total			628,362	628,362				628,362
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 16 \ 17			654,670	654,670				654,670
21- -2091 17 \ 18		612,582		612,582				612,582
21- -2091 \ X	136,969			136,969				136,969
Acct Total	136,969	612,582	654,670	1,404,221				1,404,221
Budget Acct: Iraq Train and Equip Fund (007-10-2097)								
21- -2097 16 \ 17			212,653	212,653				212,653
Acct Total			212,653	212,653				212,653
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
¹ 97- -0111 15 \ 17						334,477		334,477
¹ 97- -0111 16 \ 18						400,000		400,000
Acct Total						734,477		734,477

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)							
17- -0513 15 \ 21	177,470		177,470				177,470
17- -0513 14 \ 21	1,288,700		1,288,700				1,288,700
Acct Total	1,466,170		1,466,170				1,466,170
Budget Acct: Emergency Response Fund (007-10-0833)							
97- -0833 \ X	207,605		207,605				207,605
Acct Total	207,605		207,605				207,605
Budget Acct: Emergency Response (007-10-4965)							
97- -4965 \ X	11,462		11,462				11,462
Acct Total	11,462		11,462				11,462
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)							
97- -5441 \ X					933,000		933,000
Acct Total					933,000		933,000
Budget Acct: Miscellaneous Special Funds (007-10-9922)							
21- -5098 \ X					11,815		11,815
21- -5286 \ X					67		67
97- -5195 \ X					2,468		2,468
Acct Total					14,350		14,350
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)							
17- -5185 \ X	10		10				10
Acct Total	10		10				10
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)							
97- -5188 \ X	54,743		54,743				54,743
Acct Total	54,743		54,743				54,743

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	163,874			163,874				163,874
Acct Total	163,874			163,874				163,874
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,473			1,473				1,473
Acct Total	1,473			1,473				1,473
Budget Acct: Mutually Beneficial Activities (007-10-5613)								
97- -5613 \ X					68,617			68,617
Acct Total					68,617			68,617
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					13,245			13,245
Acct Total					13,245			13,245
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,446			9,446				9,446
Acct Total	9,446			9,446				9,446
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 15 \ 17			450,792	450,792	16,508			467,300
21- -2031 16 \ 18		1,265,913		1,265,913	119,626			1,385,539
21- -2031 17 \ 19		818,476		818,476	12,794			831,269
21- -2031 \ X	14,650			14,650				14,650
Acct Total	14,650	2,084,389	450,792	2,549,831	148,928			2,698,758

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 15 \ 17			74,469	74,469	29,916			104,385
21- -2032 16 \ 18		363,514		363,514	92,502			456,016
21- -2032 17 \ 19		293,427		293,427				293,427
Acct Total		656,941	74,469	731,410	122,418			853,828
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 15 \ 17			142,684	142,684	1,414			144,098
21- -2033 16 \ 18		554,702		554,702	1,633			556,335
21- -2033 17 \ 19		390,037		390,037				390,037
Acct Total		944,739	142,684	1,087,423	3,047			1,090,470
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
21- -2034 15 \ 17			90,802	90,802	241,264			332,065
21- -2034 16 \ 18		220,446		220,446	789,237			1,009,683
21- -2034 17 \ 19		205,985		205,985	153,005			358,991
Acct Total		426,431	90,802	517,233	1,183,506			1,700,739
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 15 \ 17			490,041	490,041	20,134			510,176
21- -2035 16 \ 18		1,390,078		1,390,078	58,431			1,448,509
21- -2035 17 \ 19		1,086,297		1,086,297	2,600			1,088,897
21- -2035 \ X	15,290			15,290				15,290
Acct Total	15,290	2,476,375	490,041	2,981,706	81,165			3,062,872
Budget Acct: Joint Improvised-Threat Defeat Fund (007-15-2093)								
21- -2093 15 \ 17			25,393	25,393				25,393
21- -2093 16 \ 18		6,249		6,249	40,620			46,869
21- -2093 17 \ 19		67,027		67,027				67,027
Acct Total		73,276	25,393	98,669	40,620			139,289

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 15 \ 17			1,588,212	1,588,212				1,588,212
17- -1506 16 \ 18		5,641,482		5,641,482				5,641,482
17- -1506 17 \ 19		1,522,513		1,522,513				1,522,513
Acct Total		7,163,995	1,588,212	8,752,207				8,752,207
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 15 \ 17			164,788	164,788	1,704			166,492
17- -1507 16 \ 18		549,375		549,375	1,052			550,426
17- -1507 17 \ 19		341,014		341,014				341,014
17- -1507 \ X	4,327			4,327				4,327
Acct Total	4,327	890,389	164,788	1,059,504	2,756			1,062,259
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 15 \ 17			80,891	80,891	366			81,257
17- -1508 16 \ 18		106,021		106,021				106,021
17- -1508 17 \ 19		72,129		72,129				72,129
Acct Total		178,150	80,891	259,041	366			259,408
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 13 \ 17			1,411,859	1,411,859				1,411,859
17- -1611 \ 17			30,741	30,741				30,741
17- -1611 08 \ 17			9,965	9,965				9,965
17- -1611 07 \ 18		4,382		4,382				4,382
17- -1611 10 \ 18		259,465		259,465				259,465
17- -1611 14 \ 18		1,450,144		1,450,144				1,450,144
17- -1611 15 \ 19		2,747,779		2,747,779				2,747,779
17- -1611 11 \ 20		596,188		596,188				596,188
17- -1611 16 \ 20		6,061,098		6,061,098				6,061,098
17- -1611 09 \ 20		25,572		25,572				25,572
17- -1611 12 \ 20		1,353,581		1,353,581				1,353,581
17- -1611 17 \ 21		1,494,906		1,494,906				1,494,906
17- -1611 \ X	40			40				40
Acct Total	40	13,993,115	1,452,565	15,445,720				15,445,720
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 15 \ 17			355,934	355,934	10,613			366,548
17- -1810 16 \ 18		1,004,236		1,004,236	35,359			1,039,595
17- -1810 17 \ 19		757,077		757,077	96,866			853,943
17- -1810 \ X	14,925			14,925				14,925
Acct Total	14,925	1,761,313	355,934	2,132,172	142,838			2,275,011
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 15 \ 17			30,546	30,546				30,546
17- -1109 16 \ 18		198,802		198,802				198,802
17- -1109 17 \ 19		194,326		194,326	60,000			254,326
Acct Total		393,128	30,546	423,674	60,000			483,674
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 15 \ 17			1,802,484	1,802,484	29,092			1,831,577
57- -3010 16 \ 18		8,840,438		8,840,438	116,821			8,957,259
57- -3010 17 \ 19		2,784,219		2,784,219	461			2,784,680
57- -3010 \ X	8,144			8,144				8,144
Acct Total	8,144	11,624,657	1,802,484	13,435,285	146,374			13,581,660
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 15 \ 17			497,224	497,224	2,971			500,195
57- -3020 16 \ 18		1,425,630		1,425,630	28,693			1,454,323
57- -3020 17 \ 19		498,869		498,869				498,869
57- -3020 \ X	46			46				46
Acct Total	46	1,924,499	497,224	2,421,769	31,664			2,453,433
<hr/>								
Budget Acct: Space Procurement, Air Force (007-15-3021)								
57- -3021 16 \ 18		806,278		806,278	-421			805,856
57- -3021 17 \ 19		165,262		165,262				165,262
Acct Total		971,540		971,540	-421			971,118
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Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 15 \ 17			178,414	178,414	27,577			205,990
57- -3011 16 \ 18		339,757		339,757	17,573			357,331
57- -3011 17 \ 19		327,163		327,163	9,703			336,866
Acct Total		666,920	178,414	845,334	54,853			900,187

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 15 \ 17			479,958	479,958	-4,176			475,782
57- -3080 16 \ 18		2,052,273		2,052,273	13,481			2,065,754
57- -3080 17 \ 19		2,613,319		2,613,319	879			2,614,198
57- -3080 \ X	19,029			19,029				19,029
Acct Total	19,029	4,665,592	479,958	5,164,579	10,184			5,174,763
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Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 15 \ 17			208,523	208,523	13,174			221,697
97- -0300 16 \ 18		1,026,023		1,026,023	62,758			1,088,781
97- -0300 17 \ 19		701,257		701,257	28,267			729,524
Acct Total		1,727,280	208,523	1,935,803	104,199			2,040,002
<hr/>								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 15 \ 17			482,734	482,734				482,734
97- -0350 16 \ 18		890,531		890,531				890,531
97- -0350 17 \ 19		191,800		191,800				191,800
Acct Total		1,082,331	482,734	1,565,065				1,565,065
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Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	197,687			197,687				197,687
Acct Total	197,687			197,687				197,687
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	1,673			1,673				1,673
97- -0390 \ 17			6,758	6,758				6,758
97- -0390 15 \ 17			858	858				858
97- -0390 16 \ 17			18,950	18,950				18,950
97- -0390 17 \ 18		56,348		56,348				56,348
97- -0390 \ X	708			708				708
Acct Total	2,381	56,348	26,566	85,295				85,295
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 16 \ 17			946,369	946,369	1,037,473			1,983,842
21- -2040 17 \ 18		799,278		799,278	764,031			1,563,310
21- -2040 \ X	80,995			80,995				80,995
Acct Total	80,995	799,278	946,369	1,826,642	1,801,504			3,628,147
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 16 \ 17			1,322,835	1,322,835	40,531			1,363,366
17- -1319 17 \ 18		1,170,550		1,170,550	3,934			1,174,484
17- -1319 \ X	215,231			215,231				215,231
Acct Total	215,231	1,170,550	1,322,835	2,708,616	44,465			2,753,081
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 16 \ 17			2,924,600	2,924,600	271,808			3,196,408
57- -3600 17 \ 18		2,540,444		2,540,444	447,517			2,987,961
57- -3600 \ X	61,287			61,287				61,287
Acct Total	61,287	2,540,444	2,924,600	5,526,331	719,325			6,245,657

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X		92		92				92
Acct Total		92		92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 16 \ 17			2,860,035	2,860,035	206,559			3,066,594
97- -0400 17 \ 18		1,744,808		1,744,808	126,192			1,871,000
97- -0400 \ X	58,496			58,496				58,496
Acct Total	58,496	1,744,808	2,860,035	4,663,339	332,751			4,996,090
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 16 \ 17			18,723	18,723				18,723
97- -0460 17 \ 18		32,867		32,867				32,867
Acct Total		32,867	18,723	51,590				51,590
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Budget Acct: Contributions for Renewable Energy Impact Assessments and Mitiga (007-20-5753)								
97- -5753 \ X						4,881		4,881
Acct Total						4,881		4,881
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Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 13 \ 17			204,320	204,320	260,985			465,305
21- -2050 15 \ 17			37,000	37,000				37,000
21- -2050 14 \ 18		109,806		109,806	469,928			579,735
21- -2050 15 \ 19		261,642		261,642	440,624			702,266
21- -2050 16 \ 20		604,532		604,532	843,080			1,447,612
21- -2050 17 \ 21		572,859		572,859	319,543			892,402
21- -2050 \ X	73			73				73
Acct Total	73	1,548,839	241,320	1,790,232	2,334,160			4,124,393

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 13 \ 17			206,265	206,265	32,658			238,923
17- -1205 14 \ 18		401,585		401,585	55,239			456,824
17- -1205 15 \ 18		7,299		7,299				7,299
17- -1205 15 \ 19		281,900		281,900	67,957			349,857
17- -1205 16 \ 20		1,073,572		1,073,572	152,416			1,225,987
17- -1205 17 \ 21		1,394,017		1,394,017	19,943			1,413,960
17- -1205 \ X	550			550				550
17- -5562 \ X	100			100				100
Acct Total	650	3,158,373	206,265	3,365,288	328,213			3,693,500
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 15 \ 17			99,153	99,153				99,153
57- -3300 13 \ 17			3,045	3,045				3,045
57- -3300 14 \ 18		43,151		43,151				43,151
57- -3300 15 \ 18		824		824				824
57- -3300 15 \ 19		186,431		186,431				186,431
57- -3300 16 \ 20		968,464		968,464				968,464
57- -3300 17 \ 21		1,724,673		1,724,673				1,724,673
57- -3300 \ X	6,512			6,512				6,512
69-57-3300 15 \ 19		1,750		1,750				1,750
Acct Total	6,512	2,925,293	102,198	3,034,003				3,034,003

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
97- -0500 15 \ 17			4,593	4,593				4,593
97- -0500 13 \ 17			424,857	424,857				424,857
97- -0500 14 \ 18		928,708		928,708				928,708
97- -0500 15 \ 19		914,523		914,523				914,523
97- -0500 16 \ 20		1,321,393		1,321,393	3			1,321,396
97- -0500 17 \ 21		2,030,444		2,030,444				2,030,444
Acct Total		5,195,068	429,450	5,624,518	3			5,624,521
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	404,165			404,165	20,051			424,216
Acct Total	404,165			404,165	20,051			424,216
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Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 13 \ 17			104,322	104,322				104,322
21- -2085 14 \ 18		44,448		44,448				44,448
21- -2085 15 \ 19		35,548		35,548				35,548
21- -2085 16 \ 20		71,419		71,419				71,419
21- -2085 17 \ 21		300,430		300,430				300,430
Acct Total		451,845	104,322	556,167				556,167
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Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 13 \ 17			1,355	1,355				1,355
57- -3830 14 \ 18		8,787		8,787	50			8,837
57- -3830 15 \ 19		12,676		12,676				12,676
57- -3830 16 \ 20		101,476		101,476				101,476
57- -3830 17 \ 21		154,838		154,838				154,838
Acct Total		277,777	1,355	279,132	50			279,182

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Military Construction							
Budget Acct: Military Construction, Army Reserve (007-25-2086)							
21- -2086 13 \ 17			6,246	6,246			6,246
21- -2086 14 \ 18		41,459		41,459			41,459
21- -2086 15 \ 18		17,629		17,629			17,629
21- -2086 15 \ 19		15,175		15,175			15,175
21- -2086 16 \ 20		134,670		134,670			134,670
21- -2086 17 \ 21		98,230		98,230			98,230
69-21-2086 16 \ 20		5,000		5,000			5,000
Acct Total		312,163	6,246	318,409			318,409
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Budget Acct: Military Construction, Navy Reserve (007-25-1235)							
17- -1235 13 \ 17			20,474	20,474			20,474
17- -1235 14 \ 18		9,423		9,423			9,423
17- -1235 15 \ 18		2,933		2,933			2,933
17- -1235 15 \ 19		19,895		19,895			19,895
17- -1235 16 \ 20		35,240		35,240			35,240
17- -1235 17 \ 21		38,587		38,587			38,587
Acct Total		106,078	20,474	126,552			126,552
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Budget Acct: Military Construction, Air Force Reserve (007-25-3730)							
57- -3730 13 \ 17			203	203			203
57- -3730 14 \ 18		11,572		11,572			11,572
57- -3730 15 \ 19		6,142		6,142			6,142
57- -3730 16 \ 20		32,886		32,886			32,886
57- -3730 17 \ 21		188,950		188,950			188,950
Acct Total		239,550	203	239,753			239,753

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 13 \ 17			8,212	8,212				8,212
97- -0391 14 \ 18		1,706		1,706				1,706
97- -0391 15 \ 19		11,808		11,808				11,808
Acct Total		13,514	8,212	21,726				21,726
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Budget Acct: Department of Defense Base Closure Account (007-25-0516)								
69-97-0516 \ X	7,769			7,769				7,769
97- -0516 \ X	483,589			483,589	77,530			561,119
Acct Total	491,358			491,358	77,530			568,888
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Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	45,931			45,931	6,215			52,146
Acct Total	45,931			45,931	6,215			52,146
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Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	5,204			5,204				5,204
97- -0512 \ X	316,552			316,552	979			317,531
Acct Total	321,756			321,756	979			322,735
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 13 \ 17			33	33				33
21- -0720 14 \ 18		2,385		2,385				2,385
21- -0720 15 \ 19		19,435		19,435				19,435
21- -0720 16 \ 20		33,170		33,170				33,170
21- -0720 17 \ 21		157,172		157,172				157,172
Acct Total		212,162	33	212,195				212,195
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 17			286,673	286,673	568			287,241
Acct Total			286,673	286,673	568			287,241
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 13 \ 17			8,598	8,598				8,598
17- -0730 14 \ 18		18,964		18,964				18,964
17- -0730 15 \ 19		-3,429		-3,429				-3,429
17- -0730 16 \ 20		17,896		17,896				17,896
17- -0730 17 \ 21		94,011		94,011				94,011
Acct Total		127,442	8,598	136,040				136,040
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 17			263,106	263,106	2			263,108
Acct Total			263,106	263,106	2			263,108
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 13 \ 17			100,662	100,662				100,662
57- -0740 14 \ 18		63,598		63,598				63,598
57- -0740 15 \ 19		5,727		5,727				5,727
57- -0740 16 \ 20		236,488		236,488				236,488
57- -0740 17 \ 21		61,353		61,353				61,353
Acct Total		367,166	100,662	467,828				467,828
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 17			235,029	235,029	385			235,414
Acct Total			235,029	235,029	385			235,414
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-wide (007-30-0765)								
97- -0765 \ 17			52,397	52,397				52,397
Acct Total			52,397	52,397				52,397
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	44,183			44,183	20,423			64,606
97- -4091 \ X	628			628	150			778
Acct Total	44,811			44,811	20,573			65,384
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	22,764			22,764				22,764
Acct Total	22,764			22,764				22,764
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						169,999		169,999
Acct Total						169,999		169,999
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						145,059		145,059
Acct Total						145,059		145,059
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	-19,205			-19,205	-45,287			-64,493
Acct Total	-19,205			-19,205	-45,287			-64,493
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	57,426			57,426	7,307,618			7,365,044
Acct Total	57,426			57,426	7,307,618			7,365,044
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,531			1,531	8,699,158			8,700,689
Acct Total	1,531			1,531	8,699,158			8,700,689
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	25,322			25,322	10,845,111			10,870,434
Acct Total	25,322			25,322	10,845,111			10,870,434
<hr/>								
Budget Acct: Working Capital Fund, Defense-wide (007-40-493005)								
97- -493005 \ X					27,662,650			27,662,650
Acct Total					27,662,650			27,662,650
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	268,969			268,969	4,790,936			5,059,906
Acct Total	268,969			268,969	4,790,936			5,059,906

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						101,581		101,581
Acct Total						101,581		101,581
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	139,569			139,569				139,569
Acct Total	139,569			139,569				139,569
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						29,553		29,553
Acct Total						29,553		29,553
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						87,273		87,273
97- -8358 \ X						1,080,816		1,080,816
Acct Total						1,168,089		1,168,089
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,668		6,668
Acct Total						6,668		6,668
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						7,330		7,330
17- -8723 \ X						-831		-831
17- -8733 \ X						17,802		17,802
21- -8063 \ X						24		24
21- -8927 \ X						30,557		30,557
57- -8928 \ X						12,070		12,070
Acct Total						66,952		66,952

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X		3,894		3,894				3,894
Acct Total		3,894		3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						69,763		69,763
Acct Total						69,763		69,763
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						44,668		44,668
Acct Total						44,668		44,668
<hr/>								
Agency Tot	4,853,860	77,408,857	38,894,658	121,157,375	72,863,884	3,570,902	3,132,422	200,724,587

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Education for the Disadvantaged (018-10-0900)								
91- -0220 \ X	28			28				28
91- -0900 \ 17			117,151	117,151				117,151
91- -0900 16 \ 17			239,175	239,175				239,175
Acct Total	28		356,326	356,354				356,354
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 17			1,333	1,333				1,333
91- -0102 \ X	4,159			4,159				4,159
Acct Total	4,159		1,333	5,492				5,492
<hr/>								
Budget Acct: School Improvement Programs (018-10-1000)								
91- -1000 16 \ 17			102,771	102,771				102,771
91- -1000 \ X	13			13				13
Acct Total	13		102,771	102,784				102,784
<hr/>								
Budget Acct: Safe Schools and Citizenship Education (018-10-0203)								
91- -0203 \ 17			32,742	32,742				32,742
91- -0203 16 \ 17			35,663	35,663				35,663
91- -0203 17 \ 18		13,980		13,980				13,980
91- -0203 \ X	4,524			4,524				4,524
Acct Total	4,524	13,980	68,405	86,909				86,909
<hr/>								
Budget Acct: Indian Education (018-10-0101)								
91- -0101 \ 17			27,348	27,348				27,348
Acct Total			27,348	27,348				27,348
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Improvement (018-12-0204)								
91- -0204 \ 17			177,723	177,723				177,723
91- -0204 16 \ 17			354,095	354,095				354,095
91- -0204 \ X					35,020			35,020
Acct Total			531,818	531,818	35,020			566,838
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Language Acquisition (018-15-1300)								
91- -1300 16 \ 17			9,966	9,966				9,966
91- -1300 17 \ 18		9,148		9,148				9,148
Acct Total		9,148	9,966	19,114				19,114
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 17			45,272	45,272				45,272
91- -0300 16 \ 17			241	241				241
Acct Total			45,513	45,513				45,513
<hr/>								
Budget Acct: Rehabilitation Services (018-20-0301)								
91- -0301 \ 17						15,826		15,826
Acct Total						15,826		15,826
<hr/>								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 16 \ 17			21,762	21,762				21,762
91- -0400 \ 17			17,105	17,105				17,105
91- -0400 \ X	6			6	3,305			3,311
Acct Total	6		38,867	38,873	3,305			42,178

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
91- -0201 \ 17							615,702	615,702
¹ 91- -0201 \ X	1,177			1,177				1,177
Acct Total	1,177			1,177			615,702	616,879
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 17							1	1
¹ 91- -1901 16 \ 17			20,150	20,150				20,150
91- -1901 \ 17							27	27
Acct Total			20,150	20,150			28	20,178
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0242 \ X						731		731
91- -4250 \ X						3,363		3,363
Acct Total						4,094		4,094
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
² 91- -0200 17 \ 18	5,976,849			5,976,849		1,311,991		7,288,840
² 91- -0248 \ 17			397	397		87		485
Acct Total	5,976,849		397	5,977,246		1,312,078		7,289,325
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 16 \ 17			1,417	1,417				1,417
91- -0202 17 \ 18							232,579	232,579
¹ 91- -0202 \ X	141			141				141
Acct Total	141		1,417	1,558			232,579	234,137

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: TEACH Grant Program Account (018-45-0206)								
91- -0206 \ 17						11,492		11,492
Acct Total						11,492		11,492
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						13,366		13,366
Acct Total						13,366		13,366
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,196,796		1,196,796
Acct Total						1,196,796		1,196,796
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						54,350		54,350
Acct Total						54,350		54,350
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (018-45-4299)								
91- -4299 \ X						1,552		1,552
Acct Total						1,552		1,552
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 16 \ 17			68,260	68,260				68,260
91- -1100 17 \ 18		117,579		117,579				117,579
Acct Total		117,579	68,260	185,839				185,839

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 17			21,105	21,105	59			21,165
91- -0800 \ X	345			345				345
91- -8258 \ X	644			644				644
Acct Total	989		21,105	22,094	59			22,154
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 17			4,002	4,002				4,002
Acct Total			4,002	4,002				4,002
<hr/>								
Budget Acct: Office of Inspector General (018-80-1400)								
91- -1400 \ 17			2,634	2,634				2,634
Acct Total			2,634	2,634				2,634
<hr/>								
Bureau: Hurricane Education Recovery								
Budget Acct: Hurricane Education Recovery (018-85-0013)								
91- -0013 \ X	77			77				77
Acct Total	77			77				77
<hr/>								
Agency Tot	11,114	6,117,556	1,300,312	7,428,982	38,384	2,593,728	864,135	10,925,231

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Salaries and Expenses (019-05-0313)								
89- -0313 16 \ 17			5,760	5,760				5,760
89- -0313 17 \ 18		38,225		38,225				38,225
89- -0313 \ X	2,804			2,804				2,804
Acct Total	2,804	38,225	5,760	46,789				46,789
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 16 \ 17			2,697	2,697				2,697
89- -0314 17 \ 18		1,756		1,756				1,756
89- -0314 \ X	11,258			11,258				11,258
Acct Total	11,258	1,756	2,697	15,711				15,711
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 16 \ 17			3,758	3,758				3,758
89- -0240 17 \ 18		4,738		4,738				4,738
89- -0240 \ X	366,995			366,995	53,355			420,350
Acct Total	366,995	4,738	3,758	375,491	53,355			428,846
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	145,884			145,884				145,884
Acct Total	145,884			145,884				145,884
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,146			3,146				3,146
Acct Total	3,146			3,146				3,146
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 16 \ 17			1,299	1,299				1,299
89- -0251 17 \ 18		12,772		12,772				12,772
89- -0251 \ X	104,775			104,775				104,775
Acct Total	104,775	12,772	1,299	118,846				118,846
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 16 \ 17			15,515	15,515				15,515
89- -0243 17 \ 18		26,204		26,204				26,204
89- -0243 \ X	67,441			67,441	4,762			72,202
Acct Total	67,441	26,204	15,515	109,160	4,762			113,921
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	5,724			5,724				5,724
Acct Total	5,724			5,724				5,724
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 16 \ 17			2,484	2,484				2,484
89- -0222 17 \ 18		10,713		10,713				10,713
89- -0222 \ X	229,306			229,306	4,913			234,219
Acct Total	229,306	10,713	2,484	242,503	4,913			247,416

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency--Energy (019-20-0337)								
89- -0337 16 \ 17			3,190	3,190				3,190
89- -0337 17 \ 18		2,346		2,346				2,346
89- -0337 \ X	257,695			257,695				257,695
Acct Total	257,695	2,346	3,190	263,231				263,231
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	4,727			4,727	2,483			7,210
Acct Total	4,727			4,727	2,483			7,210
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 16 \ 17			7,114	7,114				7,114
89- -0319 17 \ 18		5,377		5,377				5,377
89- -0319 \ X	50,295			50,295	5,664			55,960
Acct Total	50,295	5,377	7,114	62,786	5,664			68,451
<hr/>								
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 16 \ 17			5,858	5,858				5,858
89- -0318 17 \ 18		3,115		3,115				3,115
89- -0318 \ X	45,240			45,240	1,979			47,219
Acct Total	45,240	3,115	5,858	54,213	1,979			56,192
<hr/>								
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	99			99				99
Acct Total	99			99				99
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 16 \ 17			4,804	4,804	825			5,629
89- -0321 17 \ 18		14,651		14,651				14,651
89- -0321 \ X	936,494			936,494	12,563			949,057
Acct Total	936,494	14,651	4,804	955,949	13,388			969,337
<hr/>								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	12,681			12,681	3,782			16,463
Acct Total	12,681			12,681	3,782			16,463
<hr/>								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 16 \ 17			6,791	6,791				6,791
89- -0213 17 \ 18		8,809		8,809				8,809
89- -0213 \ X	449,315			449,315	2,152			451,467
Acct Total	449,315	8,809	6,791	464,915	2,152			467,067
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	27,681			27,681				27,681
Acct Total	27,681			27,681				27,681
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	14,001			14,001				14,001
89- -0234 \ X	94			94				94
Acct Total	14,095			14,095				14,095
<hr/>								
Budget Acct: SPR Petroleum Account (019-20-0233)								
¹ 89- -0233 \ X						14,341		14,341
Acct Total						14,341		14,341

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X		17,466		17,466				17,466
Acct Total		17,466		17,466				17,466
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X		48,317		48,317	76			48,393
Acct Total		48,317		48,317	76			48,393
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X		1,883		1,883				1,883
Acct Total		1,883		1,883				1,883
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						903		903
Acct Total						903		903
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X		8,896		8,896				8,896
Acct Total		8,896		8,896				8,896
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X		13,170		13,170				13,170
Acct Total		13,170		13,170				13,170
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X		48,938		48,938				48,938
Acct Total		48,938		48,938				48,938
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					14,509			14,509
Acct Total					14,509			14,509

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 16 \ 17			3,659	3,659				3,659
89- -0322 17 \ 18						977		977
¹ 89- -0322 \ X	4,292,056			4,292,056				4,292,056
Acct Total	4,292,056		3,659	4,295,715		977		4,296,692
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 16 \ 17			13,199	13,199				13,199
² 89- -0208 17 \ 18		5,336		5,336				5,336
¹ 89- -0208 \ X	179,520			179,520	57			179,577
¹ 89- -0209 \ X	476,483			476,483				476,483
Acct Total	656,003	5,336	13,199	674,538	57			674,595
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	9,382			9,382	21,036			30,419
Acct Total	9,382			9,382	21,036			30,419
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	19,441			19,441	84,570			104,011
Acct Total	19,441			19,441	84,570			104,011
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	197,237			197,237	577,235			774,472
Acct Total	197,237			197,237	577,235			774,472
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X	11,777			11,777	716			12,493
Acct Total	11,777			11,777	716			12,493
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	1,072			1,072				1,072
Acct Total	1,072			1,072				1,072
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					131,731			131,731
Acct Total					131,731			131,731
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						970,695		970,695
Acct Total						970,695		970,695

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 16 \ 17			51,103	51,103	10,161			61,264
89- -0228 17 \ 18		22,391		22,391				22,391
89- -0228 \ X	13,083			13,083				13,083
89- -8576 \ X	27			27				27
Acct Total	13,110	22,391	51,103	86,604	10,161			96,765
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 16 \ 17			2,428	2,428				2,428
89- -0236 17 \ 18		4,342		4,342				4,342
Acct Total		4,342	2,428	6,770				6,770
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					51,583			51,583
Acct Total					51,583			51,583
<hr/>								
Agency Tot	8,074,714	160,775	129,659	8,365,148	984,152	986,857	977	10,337,135

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
175- -0600 15 \ 17						587		587
75- -0600 \ 17							186,641	186,641
175- -0600 16 \ 18						522		522
75- -0600 17 \ 19							9	9
175- -0600 \ X	7,152			7,152	1,368,952	138		1,376,242
175- -0603 \ X	3,322			3,322				3,322
175- -5148 \ X						3,444		3,444
Acct Total	10,474			10,474	1,368,952	4,691	186,650	1,570,767
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						6,515		6,515
Acct Total						6,515		6,515
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	313			313				313
1 75- -0350 16 \ 17						12,424		12,424
2 75- -0350 17 \ 18					1,256	1,734		2,990
1 75- -0350 \ X	7,887			7,887	2,496	16,044		26,427
1 75- -0352 \ X						394,293		394,293
2 75- -0353 \ 17			48,024	48,024		66,319		114,343
1 75- -0353 \ X	656			656	43,787	8,872		53,315
2 75- -0354 \ 17			21,495	21,495		29,684		51,179
2 75- -0356 \ 17			27,202	27,202		37,565		64,767
1 75- -0356 15 \ 17			2,326	2,326				2,326
1 75- -0356 16 \ 18		76,420		76,420				76,420
2 75- -0356 17 \ 19		154,615		154,615		213,515		368,130
2 75- -0357 \ 17			7,078	7,078	311	10,204		17,594
1 75- -0357 \ X	854			854				854
2 75- -0358 \ 17			11,690	11,690		16,143		27,833
2 75- -0359 \ 17			372	372		513		885
2 75- -0360 \ 17			106,941	106,941		147,681		254,622
1 75- -0360 \ X	99,944			99,944		3,588,038		3,687,982
2 75- -0361 \ 17			4,483	4,483		6,191		10,674
1 75- -0365 \ X	81,880			81,880				81,880
Acct Total	191,534	231,035	229,611	652,180	47,850	4,549,220		5,249,251
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						29,480		29,480
Acct Total						29,480		29,480

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X		933		933				933
Acct Total		933		933				933
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						406,346		406,346
Acct Total						406,346		406,346
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							36,314	36,314
Acct Total							36,314	36,314
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
75- -0390 \ 17							176,758	176,758
¹ 75- -0390 \ X		400,730		400,730	620,651	51,611		1,072,992
75- -3921 \ X							1	1
Acct Total		400,730		400,730	620,651	51,611	176,759	1,249,751
<hr/>								
Budget Acct: Contract Support Costs (009-17-0344)								
75- -0344 \ 17			86,978	86,978				86,978
Acct Total			86,978	86,978				86,978
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X		331,458		331,458	6,668			338,126
¹ 75- -5071 \ X						9,152		9,152
Acct Total		331,458		331,458	6,668	9,152		347,278

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
175- -0943 16 \ 17			328,366	328,366	846	5,659		334,872
175- -0943 15 \ 17						968		968
175- -0943 13 \ 17			76	76				76
75- -0943 \ 17							266,099	266,099
175- -0943 16 \ 18						1,120		1,120
175- -0943 14 \ 18		1,319		1,319				1,319
75- -0943 17 \ 18							130	130
175- -0943 15 \ 19		564,194		564,194	24,410			588,604
175- -0943 \ X	182,850			182,850	13,594	72,032		268,477
75- -0947 \ 17							19,860	19,860
175- -0947 \ X						3,466		3,466
75- -0948 \ 17							131,037	131,037
175- -0948 \ X						73,809		73,809
75- -0949 \ 17							60,705	60,705
175- -0949 \ X						9,744		9,744
75- -0950 \ 17							170,253	170,253
75- -0951 \ 17							49,370	49,370
175- -0951 \ X						55,671		55,671
75- -0952 \ 17							34,087	34,087
75- -0953 \ 17							28,652	28,652
175- -0954 \ X						3,111		3,111
175- -0955 16 \ 17			3,631	3,631				3,631
75- -0955 \ 17							37,545	37,545
75- -0955 17 \ 18							13,391	13,391
75- -0956 \ 17							136,151	136,151
175- -0956 \ X	147,481			147,481				147,481
75- -0958 \ 17							19,016	19,016

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-wide Activities and Program Support (009-20-0943)								
75- -0959 \ 17							44,594	44,594
¹ 75- -5146 \ X						4,721		4,721
Acct Total	330,331	565,513	332,073	1,227,917	38,850	230,301	1,010,890	2,507,960
Budget Acct: Buildings and Facilities (009-20-0960)								
75- -0960 15 \ 19		147		147				147
75- -0960 16 \ 20		2,507		2,507				2,507
75- -0960 17 \ 21		1,908		1,908				1,908
Acct Total		4,562		4,562				4,562
Budget Acct: CDC Working Capital Fund (009-20-4553)								
75- -4553 \ X	1,335			1,335	424,362			425,696
Acct Total	1,335			1,335	424,362			425,696
Budget Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc (009-20-0944)								
75- -0944 \ 17							15,328	15,328
¹ 75- -0944 \ X						25,506		25,506
Acct Total						25,506	15,328	40,834
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ X						1,163,104		1,163,104
Acct Total						1,163,104		1,163,104

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
1 75- -0807 16 \ 17			2,000	2,000				2,000
75- -0807 \ 17							53,562	53,562
75- -0807 17 \ 18							763	763
75- -0819 \ 17							10,298	10,298
1 75- -0838 13 \ 17			2,820	2,820				2,820
1 75- -0838 14 \ 18		12,820		12,820				12,820
1 75- -0838 15 \ 19		6,756		6,756				6,756
1 75- -0838 16 \ 20		48,271		48,271				48,271
75- -0838 17 \ 21							8,030	8,030
1 75- -0838 \ X	4,375			4,375	29			4,404
75- -0843 \ 17							267,049	267,049
75- -0843 16 \ 17					4			4
75- -0844 \ 17							143,321	143,321
75- -0846 \ 17							237,039	237,039
75- -0849 \ 17							641,037	641,037
1 75- -0849 \ X						14,158		14,158
75- -0851 \ 17							274,285	274,285
75- -0862 \ 17							81,184	81,184
75- -0872 \ 17							406,245	406,245
75- -0873 \ 17							46,405	46,405
75- -0875 \ 17							125,922	125,922
75- -0884 16 \ 17					5			5
75- -0884 \ 17							415,638	415,638
75- -0885 \ 17							233,487	233,487
1 75- -0885 16 \ 17			148,012	148,012				148,012
75- -0886 \ 17							222,382	222,382
75- -0887 \ 17							90,225	90,225

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
75- -0888 \ 17							84,381	84,381
75- -0889 \ 17							22,259	22,259
75- -0890 \ 17							28,931	28,931
75- -0891 \ 17							69,464	69,464
75- -0892 \ 17							218,550	218,550
75- -0893 \ 17							162,399	162,399
75- -0894 \ 17							64,451	64,451
75- -0896 \ 17							19,603	19,603
75- -0897 \ 17							38,469	38,469
75- -0898 \ 17							51,770	51,770
75- -3966 16 \ 17					8,308			8,308
¹ 75- -3966 15 \ 17						112,958		112,958
75- -3966 17 \ 18							71,850	71,850
¹ 75- -3966 16 \ 18						130,586		130,586
75- -3966 17 \ 19							7,657	7,657
¹ 75- -3966 \ X						38,988		38,988
75- -4554 \ X					931,443			931,443
¹ 75- -5145 \ X						59,141		59,141
Acct Total	4,375	67,847	152,832	225,054	939,789	355,831	4,096,656	5,617,330

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
175- -1362 16 \ 17			648	648				648
75- -1362 \ 17							26,564	26,564
75- -1363 \ 17							222,202	222,202
75- -1363 \ X							412	412
75- -1364 \ 17							386,243	386,243
75- -1365 \ 17							31,676	31,676
Acct Total			648	648			667,097	667,745
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 16 \ 17					720			720
75- -1700 \ 17							29,108	29,108
175- -1700 \ X	44		44	44	1,941	12,244		14,229
Acct Total	44		44	44	2,661	12,244	29,108	44,057
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						3,268,681		3,268,681
75- -0512 \ X						17,522,904		17,522,904
75- -0518 \ X						307,303		307,303
Acct Total						21,098,888		21,098,888
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 16 \ 17						20,440		20,440
75- -0516 14 \ 20						759,900		759,900
75- -0516 \ X						297,400		297,400
Acct Total						1,077,740		1,077,740

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 17						30,553,135		30,553,135
Acct Total						30,553,135		30,553,135
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 17						549,938		549,938
Acct Total						549,938		549,938
<hr/>								
Budget Acct: Program Management (009-38-0511)								
75-75-0111 \ X							1,455	1,455
75- -0111 \ X							178	178
1 75- -0509 \ X						164,891		164,891
1 75- -0510 \ X						194,052		194,052
1 75- -0511 12 \ 17					1,927	43,847		45,774
75- -0511 \ 17							470,492	470,492
1 75- -0511 16 \ 18						53,000		53,000
1 75- -0511 15 \ 18						33,238		33,238
1 75- -0511 13 \ 18					907	5,590		6,497
1 75- -0511 14 \ 19					3,250	150,792		154,043
1 75- -0511 15 \ 20		-10,047,556		-10,047,556	515,868	1,626,166		-7,905,522
1 75- -0511 15 \ 22						10,641		10,641
1 75- -0511 16 \ 22						15,000		15,000
75- -0511 17 \ 22							190,280	190,280
1 75- -0511 \ X	39,696			39,696	4,248	442,698		486,642
Acct Total	39,696	-10,047,556		-10,007,860	526,200	2,739,915	662,405	-6,079,339

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Children's Health Insurance Fund (009-38-0515)							
75- -0515	\ 17				5,700,000		5,700,000
75- -0515	\ X				15,131,954		15,131,954
Acct Total					20,831,954		20,831,954
<hr/>							
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)							
75- -0522	\ X				4,374,369		4,374,369
Acct Total					4,374,369		4,374,369
<hr/>							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75- -5551	\ X				570,000		570,000
Acct Total					570,000		570,000
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75- -0508	\ X				1,216,510		1,216,510
Acct Total					1,216,510		1,216,510
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-75-0112	\ X				3,147		3,147
Acct Total					3,147		3,147
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-75-0113	\ X				385,951		385,951
Acct Total					385,951		385,951
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-75-0114	\ X				26,120		26,120
Acct Total					26,120		26,120
<hr/>							

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>			
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>		
Agency: Department of Health and Human Services									
Bureau: Centers for Medicare and Medicaid Services									
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)									
75- -0115	\	17			23,751		23,751		
Acct Total					23,751		23,751		
<hr/>									
Budget Acct: Risk Adjustment Program Payments (009-38-5733)									
75- -5733	\	X			161,586		161,586		
Acct Total					161,586		161,586		
<hr/>									
Budget Acct: Transitional Reinsurance Program (009-38-5735)									
75- -5735	\	X			456,451		456,451		
Acct Total					456,451		456,451		
<hr/>									
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)									
75- -0524	\	X			1,401		1,401		
Acct Total					1,401		1,401		
<hr/>									
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)									
75- -0118	\	X			921		921		
Acct Total					921		921		
<hr/>									
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)									
75-75-8005	\	X				249,533,416	249,533,416		
75- -8005	\	X				6,542,197	6,542,197		
Acct Total						256,075,613	256,075,613		
<hr/>									
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)									
¹ 75- -8393	16	\	17	231,213	231,213		231,213		
² 75- -8393	17	\	18	59,813	59,813	70,215	130,028		
¹ 75- -8393	\	X			1,344,284		1,344,284		
Acct Total					59,813	231,213	291,026	1,414,499	1,705,525

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
75- -8004	\ X					20,090,637	20,090,637
75-75-8004	\ X					264,328,673	264,328,673
Acct Total						284,419,310	284,419,310
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308	\ 17					131,659	131,659
75- -8308	\ X					112,712,482	112,712,482
Acct Total						112,844,141	112,844,141
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
14-75-1552	\ 17				4,414		4,414
75- -1552	\ 17				726		726
Acct Total						5,140	5,140
<hr/>							
Budget Acct: Contingency Fund (009-70-1522)							
75- -1522	\ 17				416,518		416,518
Acct Total						416,518	416,518
<hr/>							
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)							
75- -1501	\ X				391,794		391,794
Acct Total						391,794	391,794
<hr/>							
Budget Acct: Low Income Home Energy Assistance (009-70-1502)							
75- -1502	\ 17		13,404	13,404			13,404
75- -1502	\ X	1		1			1
Acct Total							13,405

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 15 \ 17			4,007	4,007				4,007
75- -1503 \ 17			77,013	77,013				77,013
75- -1503 16 \ 18		24,879		24,879				24,879
75- -1503 17 \ 19		122,471		122,471				122,471
Acct Total		147,350	81,020	228,370				228,370
<hr/>								
Budget Acct: Promoting Safe and Stable Families (009-70-1512)								
75- -1512 \ 17						138,443		138,443
¹ 75- -1512 \ X					95,225			95,225
Acct Total					95,225	138,443		233,668
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 17					8,175			8,175
75- -1550 \ 17					700			700
Acct Total					8,875			8,875
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Grant (009-70-1515)								
14-75-1515 \ 17			11,561	11,561				11,561
75- -1515 \ 17			65	65				65
Acct Total			11,626	11,626				11,626
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 17					74,796			74,796
75- -1534 \ X					30,184			30,184
Acct Total					104,980			104,980
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Administration for Children and Families							
Budget Acct: Children and Families Services Programs (009-70-1536)							
¹ 75- -1536 16 \ 17		315,201	315,201				315,201
75- -1536 \ 17						1,223,816	1,223,816
75- -1536 17 \ 18						181,532	181,532
75- -1536 \ X						1,930	1,930
Acct Total		315,201	315,201			1,407,278	1,722,479
Budget Acct: Children's Research and Technical Assistance (009-70-1553)							
75- -1553 \ 17					2,863		2,863
75- -1553 \ X					71,440		71,440
Acct Total					74,303		74,303
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)							
75- -1545 \ 17					529,492		529,492
Acct Total					529,492		529,492
Bureau: Administration for Community Living							
Budget Acct: Aging and Disability Services Programs (009-75-0142)							
75- -0142 \ 17						79,809	79,809
¹ 75- -0142 \ X					27,739		27,739
Acct Total					27,739	79,809	107,548
Bureau: Departmental Management							
Budget Acct: General Departmental Management (009-90-9912)							
² 75- -0120 \ 17		58,923	58,923	41,907			100,830
¹ 75- -0120 \ X					11,360		11,360
Acct Total		58,923	58,923	41,907	11,360		112,190

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 17							2,420	2,420
¹ 75- -0135 \ X						27,496		27,496
Acct Total						27,496	2,420	29,916
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 17			5,962	5,962				5,962
75- -0131 \ X	1,461			1,461	107			1,568
Acct Total	1,461		5,962	7,423	107			7,530
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 17			7,465	7,465				7,465
Acct Total			7,465	7,465				7,465
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 16 \ 17			268,056	268,056				268,056
75- -0140 15 \ 17			800	800				800
75-75-0140 16 \ 17			141,000	141,000				141,000
75- -0140 \ 17			68,472	68,472	75,900			144,373
75- -0140 16 \ 18		1,761		1,761				1,761
75- -0140 17 \ 18		93,344		93,344				93,344
75- -0140 15 \ 19		114,123		114,123				114,123
75- -0140 17 \ 19		954		954				954
75- -0140 \ X	499,502			499,502				499,502
Acct Total	499,517	210,182	478,328	1,188,027	75,900			1,263,928

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						29,028		29,028
75- -0145 \ X						82,848		82,848
Acct Total						111,876		111,876
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	528,056			528,056				528,056
75-75-0125 \ X	291,773			291,773				291,773
Acct Total	819,829			819,829				819,829
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X						3,445		3,445
75- -0119 \ X						1,615		1,615
Acct Total						5,060		5,060
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ X						931,000		931,000
Acct Total						931,000		931,000
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 17						23,182		23,182
Acct Total						23,182		23,182
<hr/>								
Budget Acct: Section 241 Evaluation Transactions Account (009-90-3902)								
75- -3902 \ 17						993		993
Acct Total						993		993
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 17						125,653		125,653
Acct Total						125,653		125,653

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		968		968				968
75- -1104 \ X		57		57				57
Acct Total		1,025		1,025				1,025
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					1,242,150			1,242,150
Acct Total					1,242,150			1,242,150
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,566		11,566
75- -8248 \ X						66,555		66,555
75- -8249 \ X						148		148
75- -8250 \ X						23,223		23,223
75- -8253 \ X						89,925		89,925
75- -8254 \ X						3,640		3,640
75- -8510 \ X						310		310
75- -8511 \ X						719		719
75- -8512 \ X						352		352
75- -8513 \ X						289		289
75- -8514 \ X						3		3
75- -8888 \ X						360		360
75- -8889 \ X						377		377
Acct Total						197,467		197,467

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of Inspector General (009-92-0128)								
² 75- -0128 \ 17			257	257	5	8,480		8,742
¹ 75- -0128 16 \ 17			460	460	2,586	6,252		9,298
² 75- -0128 17 \ 18		243		243	335	18,705		19,283
¹ 75- -0128 \ X						161,150		161,150
Acct Total		243	717	960	2,926	194,587		198,473
Agency Tot	2,632,743	-8,761,011	2,006,001	-4,122,267	5,339,966	95,612,024	661,848,221	758,677,948

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc</u>	<u>Total Disc</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Homeland Security							
Bureau: Office of the Secretary and Executive Management							
Budget Acct: Operations and Support (024-10-0100)							
70- -0100 \ 17			6,154	6,154	1,903		8,057
70- -0100 \ X	767			767			767
70- -0110 \ X					1,414		1,414
Acct Total	767		6,154	6,921	3,317		10,238
Budget Acct: Gifts and Donations (024-10-8244)							
70- -8244 \ X	2,736			2,736			2,736
Acct Total	2,736			2,736			2,736
Bureau: Office of the Undersecretary for Management							
Budget Acct: Operations and Support (024-15-0112)							
70- -0102 \ X	267,877			267,877			267,877
70- -0111 16 \ 17			2,338	2,338			2,338
70- -0111 13 \ 17			60	60			60
70- -0111 14 \ 18		160		160			160
70- -0111 \ X	100,465			100,465			100,465
70- -0112 16 \ 17			29,143	29,143			29,143
70- -0112 \ 17			26,378	26,378	1,048		27,426
70- -0112 17 \ 18		50,347		50,347			50,347
70- -0112 \ X	17,215			17,215			17,215
70- -0113 16 \ 17			35,438	35,438	51		35,489
70- -0113 \ X	2,417			2,417	22,360		24,776
Acct Total	387,974	50,507	93,357	531,838	23,459		555,296
Budget Acct: Procurement, Construction, and Improvements, OUSM (024-15-0406)							
70- -0406 17 \ 18		11,815		11,815			11,815
70- -0406 \ X	24,009			24,009			24,009
Acct Total	24,009	11,815		35,824			35,824

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Office of the Undersecretary for Management								
Budget Acct: Research and Development, OUSM (024-15-0801)								
70- -0801 17 \ 18		467		467				467
Acct Total		467		467				467
<hr/>								
Budget Acct: Working Capital Fund (024-15-4640)								
70- -4640 \ X	5,608			5,608	549,380			554,988
Acct Total	5,608			5,608	549,380			554,988
<hr/>								
Bureau: Analysis and Operations								
Budget Acct: Operations and Support (024-18-0115)								
70- -0115 16 \ 17			6,867	6,867	116			6,982
70- -0115 \ 17			8,438	8,438				8,438
70- -0115 17 \ 18		20,021		20,021				20,021
Acct Total		20,021	15,305	35,326	116			35,441
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operations and Support (024-20-0200)								
70- -0200 \ 17			8,323	8,323				8,323
70- -0200 \ X	10,318			10,318	2			10,320
Acct Total	10,318		8,323	18,641	2			18,643
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Operations and Support (024-58-0530)								
70- -0503 \ X							391	391
70- -0530 16 \ 17							28,044	28,044
70- -0530 \ 17							1,054,190	1,054,190
70- -0530 16 \ 18							1,244	1,244
70- -0530 17 \ 19							225,820	225,820
70- -0530 \ X							95,488	95,488
70- -5087 \ X							746,269	746,269
70- -5089 \ X							57,184	57,184
70- -5451 \ X							2,293	2,293
70- -5694 \ X							25,439	25,439
70- -5695 \ X							637,036	637,036
Acct Total							2,873,398	2,873,398
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 16 \ 17			39,337	39,337				39,337
70- -0533 15 \ 17			44,145	44,145				44,145
70- -0533 16 \ 18		91,031		91,031				91,031
70- -0533 \ X	55,128			55,128				55,128
Acct Total	55,128	91,031	83,482	229,641				229,641
<hr/>								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 15 \ 17			2,882	2,882				2,882
70- -0531 16 \ 18		87,141		87,141				87,141
70- -0531 \ X	3,915			3,915				3,915
Acct Total	3,915	87,141	2,882	93,938				93,938

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: Procurement, Construction, and Improvements (024-58-0532)								
70- -0532 13 \ 17			3,086	3,086				3,086
70- -0532 14 \ 18		1,906		1,906				1,906
70- -0532 17 \ 19		45,689		45,689				45,689
70- -0532 15 \ 19		22,581		22,581				22,581
70- -0532 16 \ 20		25,798		25,798				25,798
70- -0532 17 \ 21		22,171		22,171				22,171
70- -0532 \ X	9,079			9,079				9,079
Acct Total	9,079	118,145	3,086	130,310				130,310
<hr/>								
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 15 \ 17			919	919				919
70- -0544 16 \ 18		74,876		74,876				74,876
70- -0544 \ X	21,260			21,260	6			21,267
Acct Total	21,260	74,876	919	97,055	6			97,062
<hr/>								
Budget Acct: Enhanced Inspectional Services (024-58-4363)								
70- -4363 \ X					19,134			19,134
Acct Total					19,134			19,134
<hr/>								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						134,413		134,413
Acct Total						134,413		134,413
<hr/>								
Budget Acct: Payments to Wool Manufacturers (024-58-5533)								
70- -5533 \ X						1,460		1,460
Acct Total						1,460		1,460

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Customs and Border Protection								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X		136,543		136,543				136,543
Acct Total		136,543		136,543				136,543
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X					86,276			86,276
Acct Total					86,276			86,276
<hr/>								
Budget Acct: APEC Business Travel Card (024-58-5569)								
70- -5569 \ X		2,334		2,334				2,334
Acct Total		2,334		2,334				2,334
<hr/>								
Budget Acct: 9-11 Response and Biometric Exit Account (024-58-5702)								
70- -5702 \ X					85,714			85,714
Acct Total					85,714			85,714
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X					1,883			1,883
Acct Total					1,883			1,883

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: U.S. Immigration and Customs Enforcement								
Budget Acct: Operations and Support (024-55-0540)								
70- -0504 \ X							621	621
70- -0540 16 \ 17							65,905	65,905
70- -0540 \ 17							212,313	212,313
70- -0540 15 \ 17							922	922
70- -0540 17 \ 18							9,289	9,289
70- -0540 15 \ 19							13,500	13,500
70- -0540 16 \ 20							45,000	45,000
70- -0540 17 \ 21							8,588	8,588
70- -0540 \ X							135,057	135,057
70- -5126 \ X							52,389	52,389
70- -5378 \ X							282,023	282,023
70- -5382 \ X							210,716	210,716
70- -5542 \ X							1,377	1,377
70- -8598 \ X							84	84
Acct Total							1,037,784	1,037,784
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 15 \ 17			83	83				83
70- -0543 16 \ 18		18,432		18,432				18,432
70- -0543 \ X	4,021			4,021				4,021
Acct Total	4,021	18,432	83	22,536				22,536
<hr/>								
Budget Acct: Procurement, Construction, and Improvements (024-55-0545)								
70- -0545 14 \ 17			181	181				181
70- -0545 \ X	3,215			3,215				3,215
Acct Total	3,215		181	3,396				3,396

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Operations and Support (024-45-0550)								
1 70- -0508 \ X	499			499				499
1 70- -0541 \ X	236			236				236
1 70- -0550 16 \ 17			163,318	163,318	6,579			169,897
70- -0550 17 \ 18							375,389	375,389
1 70- -0550 \ X	18,880			18,880		2		18,882
1 70- -5385 \ X						500,102		500,102
1 70- -5390 \ X	995			995				995
1 70- -5545 \ X						6,241		6,241
Acct Total	20,610		163,318	183,928	6,579	506,345	375,389	1,072,241
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 16 \ 17			2,530	2,530				2,530
Acct Total			2,530	2,530				2,530
Budget Acct: Intelligence and Vetting (024-45-0557)								
1 70- -0557 16 \ 17			9,827	9,827	153			9,980
1 70- -0557 \ X	181,133			181,133		5,641		186,773
Acct Total	181,133		9,827	190,960	153	5,641		196,753
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	244			244				244
70- -0554 16 \ 17			20,214	20,214	3,513			23,727
70- -0554 \ X	1,545			1,545				1,545
Acct Total	1,789		20,214	22,003	3,513			25,516
Budget Acct: Procurement, Construction, and Improvements, TSA (024-45-0410)								
70- -0410 17 \ 18							34,871	34,871
Acct Total							34,871	34,871

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Research and Development, TSA (024-45-0802)								
70- -0802 17 \ 18							954	954
Acct Total							954	954
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 16 \ 17			2,410	2,410				2,410
70- -0610 \ 17			436,961	436,961	92,758			529,719
70- -0610 \ X	1,418			1,418				1,418
Acct Total	1,418		439,371	440,789	92,758			533,547
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 13 \ 17			129	129	297			425
70- -0611 14 \ 18		2,249		2,249				2,249
70- -0611 15 \ 19		5,205		5,205				5,205
70- -0611 16 \ 20		9,937		9,937				9,937
70- -0611 17 \ 21		2,025		2,025				2,025
70- -0611 \ X	750			750	50			800
Acct Total	750	19,416	129	20,295	347			20,641
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 17			7,610	7,610				7,610
Acct Total			7,610	7,610				7,610
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 13 \ 17			59,573	59,573				59,573
70- -0613 \ 17			5,733	5,733				5,733
70- -0613 14 \ 18		102,078		102,078				102,078
70- -0613 15 \ 19		150,685		150,685				150,685
70- -0613 16 \ 20		1,042,904		1,042,904				1,042,904
70- -0613 17 \ 21		344,287		344,287				344,287
70- -0613 \ X	9,824			9,824	37,967			47,792
Acct Total	9,824	1,639,954	65,306	1,715,084	37,967			1,753,052
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	4			4				4
Acct Total	4			4				4
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 13 \ 17			102	102	432			534
70- -0615 15 \ 17			267	267	508			775
70- -0615 16 \ 18		929		929	1,578			2,506
70- -0615 17 \ 19		1,606		1,606				1,606
70- -0615 \ X	258			258	427			685
Acct Total	258	2,535	369	3,162	2,945			6,106
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						126,958		126,958
Acct Total						126,958		126,958
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					41,200			41,200
Acct Total					41,200			41,200

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					52,190			52,190
Acct Total					52,190			52,190
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						120,235		120,235
Acct Total						120,235		120,235
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,885		1,885
Acct Total						1,885		1,885
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						173,194		173,194
Acct Total						173,194		173,194
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operations and Support (024-40-0400)								
70- -0400 \ 17			103,661	103,661	6,698			110,359
70- -0400 16 \ 17			8,201	8,201	4,641			12,842
70- -0400 17 \ 18		4,580		4,580				4,580
70- -0400 17 \ 19		2,754		2,754				2,754
70- -0400 \ X	54,424			54,424				54,424
Acct Total	54,424	7,334	111,862	173,620	11,339			184,959
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						245,401		245,401
Acct Total						245,401		245,401
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Procurement, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 17			15	15				15
70- -0401 15 \ 17			218	218				218
70- -0401 14 \ 18		44		44				44
70- -0401 16 \ 18		12,614		12,614				12,614
70- -0401 17 \ 18		1,565		1,565				1,565
70- -0401 15 \ 19		59		59				59
70- -0401 17 \ 19		11,849		11,849				11,849
70- -0401 \ X	46			46				46
Acct Total	46	26,131	233	26,410				26,410
Budget Acct: Research and Development, USSS (024-40-0804)								
70- -0804 \ 17			48	48				48
Acct Total			48	48				48
Bureau: National Protection and Programs Directorate								
Budget Acct: Operations and Support (024-65-0566)								
70- -0566 \ 17			189,266	189,266				189,266
70- -0566 17 \ 18		3,559		3,559				3,559
70- -0900 \ X	509			509				509
Acct Total	509	3,559	189,266	193,334				193,334
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 16 \ 17			163,469	163,469				163,469
70- -0565 \ X	695			695				695
Acct Total	695		163,469	164,164				164,164
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	3,558			3,558	1,300,227			1,303,785
Acct Total	3,558			3,558	1,300,227			1,303,785

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 15 \ 17			13,712	13,712				13,712
70- -0521 16 \ 18		68,055		68,055				68,055
70- -0521 \ X	57,824			57,824	4			57,828
Acct Total	57,824	68,055	13,712	139,591	4			139,595
Budget Acct: Procurement, Construction, and Improvements, NPPD (024-65-0412)								
70- -0412 17 \ 18		51,084		51,084				51,084
70- -0412 17 \ 19		12,558		12,558				12,558
Acct Total		63,642		63,642				63,642
Budget Acct: Research and Development, NPPD (024-65-0805)								
70- -0805 17 \ 18		1,168		1,168				1,168
Acct Total		1,168		1,168				1,168
Bureau: Office of Health Affairs								
Budget Acct: Operations and Support (024-68-0117)								
70- -0117 16 \ 17			1,176	1,176				1,176
70- -0117 \ 17			16,798	16,798				16,798
70- -0117 17 \ 18		2,944		2,944				2,944
Acct Total		2,944	17,974	20,918				20,918
Bureau: Federal Emergency Management Agency								
Budget Acct: Federal Assistance, FEMA (024-70-0413)								
70- -0413 \ 17			344,792	344,792	50			344,842
70- -0413 17 \ 18		141,228		141,228				141,228
70- -0413 \ X	77,051			77,051				77,051
Acct Total	77,051	141,228	344,792	563,071	50			563,121

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Operations and Support (024-70-0700)								
70- -0700 16 \ 17			23,817	23,817	30,421			54,238
70- -0700 \ 17			73,947	73,947	1,564			75,511
70- -0700 \ X	77			77				77
Acct Total	77		97,764	97,841	31,985			129,826
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	16			16				16
70- -0560 16 \ 17			46,735	46,735				46,735
70- -0560 \ X	21,063			21,063	1,651			22,714
70- -0561 16 \ 17			690,000	690,000				690,000
Acct Total	21,079		736,735	757,814	1,651			759,465
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	76,343			76,343				76,343
Acct Total	76,343			76,343				76,343
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 16 \ 17			949	949				949
70- -0702 17 \ 18		128		128				128
70- -0702 \ X	2,967,314			2,967,314	1			2,967,314
Acct Total	2,967,314	128	949	2,968,391	1			2,968,391
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	29,021			29,021				29,021
Acct Total	29,021			29,021				29,021
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	4,524,681			4,524,681	3,045,473			7,570,155
Acct Total	4,524,681			4,524,681	3,045,473			7,570,155

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: National Flood Insurance Reserve Fund (024-70-5701)								
70- -5701 \ X						1,663,240		1,663,240
Acct Total						1,663,240		1,663,240
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	136,306			136,306				136,306
Acct Total	136,306			136,306				136,306
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						279,617		279,617
Acct Total						279,617		279,617
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, FEMA (024-70-0414)								
70- -0414 17 \ 19		7,690		7,690				7,690
Acct Total		7,690		7,690				7,690

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Citizenship and Immigration Services								
Budget Acct: Operations and Support (024-30-0300)								
70- -0300 \ 17							8,198	8,198
70- -0300 \ X							10,378	10,378
70- -5088 \ X							2,804,892	2,804,892
70- -5106 \ X							3,921	3,921
70- -5389 \ X							34,072	34,072
Acct Total							2,861,461	2,861,461
<hr/>								
Budget Acct: Procurement, Construction, and Improvements, CIS (024-30-0407)								
70- -0407 \ 17							2,884	2,884
Acct Total							2,884	2,884
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Operations and Support (024-49-0509)								
70- -0509 \ 17			7,455	7,455	38,802			46,257
70- -0509 16 \ 17			13,499	13,499	84,041			97,540
70- -0509 17 \ 18		4,817		4,817				4,817
70- -0509 17 \ 21		5,258		5,258				5,258
70- -0509 \ X	3,614			3,614				3,614
Acct Total	3,614	10,075	20,954	34,643	122,843			157,486

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Procurement, Construction, and Improvements (024-49-0510)								
70- -0510 13 \ 17			6	6	10,000			10,006
70- -0510 \ 17					71,741			71,741
70- -0510 14 \ 18		1,156		1,156	15,111			16,267
70- -0510 15 \ 19		5,223		5,223	29,642			34,865
70- -0510 16 \ 20		9,637		9,637	10,000			19,637
70- -0510 17 \ 21					10,000			10,000
70- -0510 \ X	3			3	78,086			78,089
Acct Total	3	16,016	6	16,025	224,580			240,605
<hr/>								
Bureau: Science and Technology								
Budget Acct: Operations and Support (024-80-0800)								
70- -0800 15 \ 17			32,610	32,610	3,941			36,552
70- -0800 13 \ 17			1,358	1,358				1,358
70- -0800 \ 17			7,589	7,589				7,589
70- -0800 14 \ 18		1,151		1,151				1,151
70- -0800 16 \ 18		123,332		123,332	3,620			126,951
70- -0800 15 \ 19		21,265		21,265				21,265
70- -0800 17 \ 19		29,517		29,517				29,517
70- -0800 \ X	12,537			12,537	33,193			45,730
Acct Total	12,537	175,265	41,557	229,359	40,754			270,113
<hr/>								
Budget Acct: Research and Development, Sci and Tech (024-80-0803)								
70- -0803 17 \ 19		89,524		89,524				89,524
Acct Total		89,524		89,524				89,524
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Operations and Support (024-85-0861)								
70- -0861 \ 17			6,231	6,231				6,231
Acct Total			6,231	6,231				6,231
<hr/>								
Budget Acct: Research and Development (024-85-0860)								
70- -0860 15 \ 17			4,129	4,129				4,129
70- -0860 16 \ 18		26,716		26,716				26,716
70- -0860 17 \ 19		28,811		28,811				28,811
70- -0860 \ X	10			10				10
Acct Total	10	55,527	4,129	59,666				59,666
<hr/>								
Budget Acct: Procurement, Construction and Improvements (024-85-0862)								
70- -0862 15 \ 17			654	654				654
70- -0862 16 \ 18		19,881		19,881				19,881
70- -0862 17 \ 19		16,653		16,653				16,653
Acct Total		36,534	654	37,188				37,188
<hr/>								
Budget Acct: Federal Assistance, OCBRNE (024-85-0411)								
70- -0411 17 \ 19		8,792		8,792				8,792
Acct Total		8,792		8,792				8,792
<hr/>								
Agency Tot	8,847,867	2,847,952	2,672,781	14,368,600	2,566,500	6,477,735	7,186,741	30,599,573

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 16 \ 19		1,594		1,594				1,594
86- -0302 \ X	1,096,125			1,096,125				1,096,125
Acct Total	1,096,125	1,594		1,097,719				1,097,719
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	222,208			222,208				222,208
Acct Total	222,208			222,208				222,208
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 14 \ 17			5,394	5,394				5,394
86- -0304 15 \ 18		4,985		4,985				4,985
86- -0304 16 \ 19		61,956		61,956				61,956
86- -0304 17 \ 20		362,205		362,205				362,205
86- -0304 \ X	4,772			4,772				4,772
Acct Total	4,772	429,146	5,394	439,312				439,312
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 16 \ 17			5,646	5,646				5,646
86- -0163 17 \ 18		858,819		858,819				858,819
86- -0163 \ X	3,036			3,036				3,036
Acct Total	3,036	858,819	5,646	867,501				867,501
<hr/>								
Budget Acct: Choice Neighborhoods Initiative (025-03-0349)								
86- -0349 15 \ 17			9,977	9,977				9,977
86- -0349 16 \ 18		122,344		122,344				122,344
Acct Total		122,344	9,977	132,321				132,321

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Family Self-Sufficiency (025-03-0350)								
86- -0350 16 \ 17			79	79				79
Acct Total			79	79				79
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 13 \ 17			77	77				77
86- -0313 14 \ 18		5		5				5
86- -0313 15 \ 19		2,765		2,765				2,765
86- -0313 16 \ 20		8,582		8,582				8,582
86- -0313 17 \ 21		122,716		122,716				122,716
86- -0313 \ X	5,531			5,531				5,531
Acct Total	5,531	134,068	77	139,676				139,676
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 15 \ 19		100		100				100
86- -0235 \ X	88			88				88
Acct Total	88	100		188				188
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
² 86- -0223 \ X	8,076			8,076				8,076
Acct Total	8,076			8,076				8,076
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,664			5,664				5,664
Acct Total	5,664			5,664				5,664
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 15 \ 17			3	3				3
86- -0308 16 \ 17			39,882	39,882				39,882
86- -0308 16 \ 18		9,575		9,575				9,575
86- -0308 \ X	17			17				17
Acct Total	17	9,575	39,885	49,477				49,477
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 15 \ 17			2,080	2,080				2,080
86- -0162 13 \ 17			6,247,069	6,247,069				6,247,069
86- -0162 16 \ 18		250,555		250,555				250,555
86- -0162 17 \ 19		763		763				763
86- -0162 \ X	753,717			753,717				753,717
Acct Total	753,717	251,318	6,249,149	7,254,184				7,254,184
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	118			118				118
Acct Total	118			118				118
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	115			115				115
Acct Total	115			115				115
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 15 \ 18		4,955		4,955				4,955
86- -0205 16 \ 19		88,488		88,488				88,488
86- -0205 \ X	2,038			2,038				2,038
Acct Total	2,038	93,443		95,481				95,481

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Trust Fund (025-06-8560)								
86- -8560 \ X						149,172		149,172
Acct Total						149,172		149,172
<hr/>								
Budget Acct: Self-help and Assisted Homeownership Opportunity Program (025-06-0176)								
86- -0176 16 \ 18		50,000		50,000				50,000
86- -0176 \ X	5,700			5,700				5,700
Acct Total	5,700	50,000		55,700				55,700
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						12,926		12,926
Acct Total						12,926		12,926
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 15 \ 17			105,990	105,990				105,990
86- -0192 16 \ 18		1,977,450		1,977,450				1,977,450
86- -0192 \ X	33,381			33,381				33,381
Acct Total	33,381	1,977,450	105,990	2,116,821				2,116,821
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						221		221
Acct Total						221		221
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 16 \ 17			700	700				700
86- -0303 16 \ 19		426		426				426
86- -0303 \ X	2,240,345			2,240,345				2,240,345
Acct Total	2,240,345	426	700	2,241,471				2,241,471

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 14 \ 17			20,636	20,636				20,636
86- -0320 15 \ 18		2,455		2,455				2,455
86- -0320 16 \ 19		66,588		66,588				66,588
86- -0320 17 \ 20		82,491		82,491				82,491
86- -0320 \ X	20,558			20,558				20,558
Acct Total	20,558	151,534	20,636	192,728				192,728
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 14 \ 17			2,191	2,191				2,191
86- -0237 15 \ 18		1,358		1,358				1,358
86- -0237 16 \ 19		40,187		40,187				40,187
86- -0237 17 \ 20		28,742		28,742				28,742
86- -0237 \ X	13,880			13,880				13,880
Acct Total	13,880	70,287	2,191	86,358				86,358
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 16 \ 17			1,697	1,697				1,697
86- -0156 17 \ 18		8,970		8,970				8,970
Acct Total		8,970	1,697	10,667				10,667
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					328,246			328,246
Acct Total					328,246			328,246
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	10,226			10,226				10,226
86- -0148 \ X	29,542			29,542				29,542
86- -4058 \ X	12,336			12,336				12,336
Acct Total	52,104			52,104				52,104

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196))								
86- -0196 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					8,888			8,888
Acct Total					8,888			8,888
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	434,435			434,435				434,435
Acct Total	434,435			434,435				434,435
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					7,320			7,320
Acct Total					7,320			7,320
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	191			191				191
Acct Total	191			191				191
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Program Account (025-09-0183)								
86- -0183 16 \ 17						50,781		50,781
86- -0183 17 \ 18						24,810		24,810
86- -0183 \ X						39		39
Acct Total						75,630		75,630
<hr/>								
Budget Acct: FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X						46,869,593		46,869,593
Acct Total						46,869,593		46,869,593

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						10,667		10,667
Acct Total						10,667		10,667
<hr/>								
Budget Acct: FHA-General and Special Risk Program Account (025-09-0200)								
86- -0200 \ X						408		408
Acct Total						408		408
<hr/>								
Budget Acct: FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						211,181		211,181
Acct Total						211,181		211,181
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						5,609		5,609
Acct Total						5,609		5,609
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	4,625			4,625				4,625
Acct Total	4,625			4,625				4,625
<hr/>								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X						16,337,825		16,337,825
Acct Total						16,337,825		16,337,825
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
² 86- -0186 \ 17			56	56		749		806
86- -0186 \ X					602,816			602,816
Acct Total			56	56	602,816	749		603,622

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						128,128		128,128
Acct Total						128,128		128,128
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 16 \ 17			11,354	11,354				11,354
86- -0108 17 \ 18		16,222		16,222				16,222
86- -0108 \ X	150			150				150
Acct Total	150	16,222	11,354	27,726				27,726
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 16 \ 17			5,881	5,881				5,881
Acct Total			5,881	5,881				5,881
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 16 \ 17			3,676	3,676				3,676
86- -0174 \ X	176			176				176
Acct Total	176		3,676	3,852				3,852
<hr/>								
Bureau: Management and Administration								
Budget Acct: Executive Offices (025-35-0332)								
86- -0332 \ 17			640	640				640
Acct Total			640	640				640
<hr/>								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 \ 17			38,345	38,345	866			39,211
Acct Total			38,345	38,345	866			39,211

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 17			6,278	6,278				6,278
Acct Total			6,278	6,278				6,278
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 17			3,569	3,569				3,569
86- -0338 13 \ 17			4,902	4,902				4,902
86- -0338 \ X	949			949				949
Acct Total	949		8,471	9,420				9,420
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 17			14,880	14,880				14,880
Acct Total			14,880	14,880				14,880
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 17			897	897				897
Acct Total			897	897				897
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 17			3,073	3,073				3,073
Acct Total			3,073	3,073				3,073
Budget Acct: Office of Lead Hazard Control and Healthy Homes (025-35-0341)								
86- -0341 \ 17			200	200				200
Acct Total			200	200				200
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X	3,472			3,472	1,655			5,127
Acct Total	3,472			3,472	1,655			5,127

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 17			4,855	4,855				4,855
86- -0189 13 \ 17			2,178	2,178				2,178
86- -0189 \ X	192			192				192
Acct Total	192		7,033	7,225				7,225
Budget Acct: Information Technology Fund (025-35-4586)								
86- -4586 16 \ 17			64,442	64,442				64,442
86- -4586 17 \ 18		47,712		47,712				47,712
86- -4586 \ X	21,513			21,513	360			21,873
Acct Total	21,513	47,712	64,442	133,667	360			134,027
Budget Acct: Working Capital Fund (025-35-4598)								
86- -4598 \ X	9,634			9,634	1,308			10,941
Acct Total	9,634			9,634	1,308			10,941
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 \ X	355			355				355
Acct Total	355			355				355
Agency Tot	4,943,166	4,223,008	6,606,647	15,772,821	607,005	863,515	63,283,048	80,526,389

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ 17					203			203
14- -1109 \ X	190,263			190,263	41,109			231,372
Acct Total	190,263			190,263	41,312			231,575
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	6,222			6,222				6,222
Acct Total	6,222			6,222				6,222
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	12,796			12,796				12,796
Acct Total	12,796			12,796				12,796
<hr/>								
Budget Acct: Abandoned Well Remediation Fund (010-04-2640)								
14- -2640 \ X						9,266		9,266
Acct Total						9,266		9,266
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	53,045			53,045				53,045
Acct Total	53,045			53,045				53,045
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						6,312		6,312
Acct Total						6,312		6,312
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	48,822			48,822				48,822
Acct Total	48,822			48,822				48,822

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					9,645			9,645
12-14-5573 \ X					388			388
12-14-5575 \ X					5			5
14- -5018 \ X					5,963			5,963
14- -5048 \ X					1,271			1,271
14- -5165 \ X					25,049			25,049
14-14-5232 \ X					2,443			2,443
14- -5232 \ X					616,126			616,126
14- -5249 \ X					16,217			16,217
14-14-5260 \ X					4			4
14- -5294 \ X					3			3
14- -5397 \ X					132			132
14- -5413 \ X					24,609			24,609
14- -5469 \ X					37,068			37,068
14- -5506 \ X					494			494
14- -5554 \ X					527			527
14- -5556 \ X					671			671
14- -5558 \ X					77			77
14- -5559 \ X					364			364
14-14-5573 \ X					1,978			1,978
14- -5573 \ X					5,440			5,440
14- -5575 \ X					19			19
14- -5576 \ X					449			449
14- -5612 \ X					325			325
68-14-5573 \ X					58			58
69-14-5232 \ X					853			853

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
Acct Total						750,178		750,178
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5129 \ X						5,568		5,568
14- -5133 \ X						46		46
14- -5485 \ X						4,491		4,491
14- -5896 \ X						43		43
Acct Total						12,524		12,524
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						258,042		258,042
Acct Total						258,042		258,042
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					129,160			129,160
Acct Total					129,160			129,160
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						59,281		59,281
Acct Total						59,281		59,281
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 16 \ 17			1,682	1,682	179			1,861
14- -1917 17 \ 18		4,882		4,882				4,882
14- -1917 \ X	38,081			38,081	3,618			41,699
Acct Total	38,081	4,882	1,682	44,645	3,797			48,442

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 17					226			226
14- -1700 16 \ 17			5,492	5,492	1,904			7,395
14- -1700 17 \ 18		5,180		5,180	62			5,241
14- -1700 \ X	67,992			67,992	15,628			83,619
Acct Total	67,992	5,180	5,492	78,664	17,820			96,481
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	6,197			6,197	18			6,215
Acct Total	6,197			6,197	18			6,215
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 16 \ 17			26,730	26,730	1			26,731
14- -1801 17 \ 18		16,648		16,648				16,648
14- -1801 \ X					234			234
14- -5063 \ X	2,218			2,218				2,218
Acct Total	2,218	16,648	26,730	45,596	235			45,831
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	10,842			10,842		63,214		74,056
Acct Total	10,842			10,842		63,214		74,056
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						2,515		2,515
Acct Total						2,515		2,515

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ X	43,187			43,187	83,516	778,319		905,022
² 14- -0681 \ X	65			65		398		462
² 14- -5053 \ X	95			95		581		676
² 14- -5058 \ X	14			14		88		103
² 14- -5059 \ X	1			1		7		8
² 14- -5109 \ X	134			134		826		960
Acct Total	43,496			43,496	83,516	780,219		907,231
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	7,998			7,998				7,998
Acct Total	7,998			7,998				7,998
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						138,917		138,917
Acct Total						138,917		138,917
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 16 \ 17			1,770	1,770				1,770
14- -5065 17 \ 18		7,330		7,330				7,330
14- -5065 \ X	5,099			5,099				5,099
Acct Total	5,099	7,330	1,770	14,199				14,199
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	9,058			9,058				9,058
Acct Total	9,058			9,058				9,058

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						57,018		57,018
Acct Total						57,018		57,018
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						14,463		14,463
Acct Total						14,463		14,463
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X	497			497	2	226,205		226,704
Acct Total	497			497	2	226,205		226,704
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X						116,787		116,787
Acct Total						116,787		116,787
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X	409,802			409,802	52,504			462,306
Acct Total	409,802			409,802	52,504			462,306
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						6		6
Acct Total						6		6
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						28,313		28,313
Acct Total						28,313		28,313
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 16 \ 17			573	573				573
14- -0787 \ X	-692			-692				-692
Acct Total	-692		573	-119				-119
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
14- -5174 \ X	378			378		8,527		8,904
Acct Total	378			378		8,527		8,904
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 \ 17					8,013			8,013
14- -0804 15 \ 17					25			25
14- -0804 16 \ 17			50,214	50,214	643			50,857
14- -0804 16 \ 18					98			98
14- -0804 17 \ 18		70,824		70,824	274,225			345,048
14- -0804 \ X	55,319			55,319	134,641			189,961
14- -5055 \ X	216			216				216
Acct Total	55,535	70,824	50,214	176,573	417,645			594,218
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					92,976			92,976
Acct Total					92,976			92,976
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,437		1,437
Acct Total						1,437		1,437
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 16 \ 17			107,732	107,732	250			107,982
14- -1611 \ 17					18			18
14- -1611 17 \ 18		114,387		114,387	203			114,591
14- -1611 \ X	16,225			16,225	176,845			193,069
Acct Total	16,225	114,387	107,732	238,344	177,316			415,660
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	28,588			28,588	2,255			30,843
Acct Total	28,588			28,588	2,255			30,843
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	53,437			53,437				53,437
Acct Total	53,437			53,437				53,437
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						2,957		2,957
Acct Total						2,957		2,957
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	1,263			1,263				1,263
Acct Total	1,263			1,263				1,263
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	65,899			65,899	224			66,123
Acct Total	65,899			65,899	224			66,123
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	472			472				472
Acct Total	472			472				472

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X	26			26				26
Acct Total	26			26				26
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					14,083			14,083
Acct Total					14,083			14,083
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	18,658			18,658	26,117			44,775
Acct Total	18,658			18,658	26,117			44,775
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	39,835			39,835				39,835
² 14- -5479 \ X	56,009			56,009				56,009
Acct Total	95,844			95,844				95,844
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 17						2,525		2,525
14- -5091 \ X						9,727		9,727
Acct Total						12,252		12,252
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					8,486			8,486
Acct Total					8,486			8,486
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					1,233,227			1,233,227
Acct Total					1,233,227			1,233,227

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						13,918		13,918
Acct Total						13,918		13,918
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						7,301		7,301
14- -5092 \ X						908		908
14- -5157 \ X						887		887
14- -5501 \ X						262		262
Acct Total						9,358		9,358
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						609,494		609,494
Acct Total						609,494		609,494
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						8,143		8,143
Acct Total						8,143		8,143
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 17			126,023	126,023	1,787			127,811
14- -1036 16 \ 17			52,182	52,182				52,182
14- -1036 17 \ 18		20,360		20,360				20,360
14- -1036 \ X	1,599			1,599	10,633			12,232
Acct Total	1,599	20,360	178,205	200,164	12,420			212,585
<hr/>								
Budget Acct: Centennial Challenge (010-24-2645)								
14- -2645 \ X	10,282			10,282				10,282
Acct Total	10,282			10,282				10,282

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 17			8,584	8,584				8,584
14- -1042 \ X					5,861			5,861
Acct Total			8,584	8,584	5,861			14,445
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	164,793			164,793	94,552			259,345
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	3,428			3,428				3,428
Acct Total	170,908			170,908	94,552			265,460
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
14- -5035 \ X						229,785		229,785
14- -5536 \ X						5,662		5,662
Acct Total						235,447		235,447
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						254,313		254,313
14- -5164 \ X						34,615		34,615
14- -5663 \ X						18		18
Acct Total						288,946		288,946
<hr/>								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -5140 16 \ 17			12,508	12,508				12,508
14- -5140 17 \ 18		12,483		12,483				12,483
Acct Total		12,483	12,508	24,991				24,991

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 17						41,393		41,393
14- -5049 \ X						10,821		10,821
14- -5163 \ X						21,540		21,540
14- -5169 \ X						9,833		9,833
14- -5247 \ X						4,932		4,932
14- -5412 \ X						17		17
14- -5431 \ X						123,484		123,484
Acct Total						212,020		212,020
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X						32		32
Acct Total						32		32
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X						77,897		77,897
14- -8052 \ X						38		38
Acct Total						77,935		77,935
<hr/>								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 16 \ 17			333,646	333,646		15,571		349,217
14- -2100 15 \ 17						20,799		20,799
14- -2100 \ 17						3,208		3,208
14- -2100 17 \ 18			175,405	175,405		5,605		181,010
14- -2100 16 \ 18						76,983		76,983
14- -2100 \ X	38,147			38,147		6,916		45,064
Acct Total	38,147	175,405	333,646	547,198		129,082		676,281

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Contract Support Costs (010-76-2240)								
14- -2240 16 \ 17			33,285	33,285				33,285
14- -2240 17 \ 18		52,865		52,865				52,865
Acct Total		52,865	33,285	86,150				86,150
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	715			715				715
14- -2301 \ X	224,087			224,087	4,514			228,601
Acct Total	224,802			224,802	4,514			229,316
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						1,049		1,049
Acct Total						1,049		1,049
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
14- -2303 \ X	30,847			30,847				30,847
Acct Total	30,847			30,847				30,847
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X	5,206			5,206	10,407			15,613
Acct Total	5,206			5,206	10,407			15,613
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X						6,138		6,138
Acct Total						6,138		6,138

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs and Bureau of Indian Education							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14- -2623	\ X				66		66
14- -5240	\ X				36,771		36,771
14- -5242	\ X				411		411
14- -5648	\ X				32,541		32,541
Acct Total					69,789		69,789
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14- -4409	\ X				7		7
Acct Total					7		7
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14- -2628	\ 17		1,276	1,276			1,276
Acct Total					1,276		1,276
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14- -4410	\ X				27		27
Acct Total					27		27
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14- -8361	\ X				3,641		3,641
Acct Total					3,641		3,641
<hr/>							

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 17					1,339			1,339
14- -0102 16 \ 17			6,064	6,064	15,404			21,468
14- -0102 17 \ 18		16,135		16,135	10,250			26,385
14- -0102 \ X	17,872			17,872	17,398			35,270
14-14-0102 \ X	37,135			37,135				37,135
14- -5130 \ X	196			196				196
14- -5571 \ X	3,042			3,042				3,042
14- -8369 \ X	22			22				22
Acct Total	58,267	16,135	6,064	80,466	44,391			124,857
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						361		361
Acct Total						361		361
Budget Acct: Indian Education Scholarship Holding Fund (010-84-2010)								
14- -2010 13 \ 23						1,991		1,991
Acct Total						1,991		1,991
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						270,798		270,798
Acct Total						270,798		270,798
Bureau: Insular Affairs								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X					267,639			267,639
14- -0416 \ X							159	159
Acct Total					267,639		159	267,798

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 17 \ 18		369		369		369		738
¹ 14- -0412 \ X	11,045			11,045		202		11,248
Acct Total	11,045	369		11,414		571		11,986
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 17			1,693	1,693	510			2,203
Acct Total			1,693	1,693	510			2,203
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 17			1,774	1,774	1,158			2,932
14- -0104 \ X	337			337				337
Acct Total	337		1,774	2,111	1,158			3,269
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 17					7,236			7,236
14- -0120 \ X	44,200			44,200				44,200
14-14-0120 \ X	5,766			5,766				5,766
Acct Total	49,966			49,966	7,236			57,202
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					2,808			2,808
Acct Total					2,808			2,808
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						12,027		12,027
Acct Total						12,027		12,027

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14-14-1121 \ X	8,561			8,561	8,845			17,406
14- -1121 \ X	740			740	3,009			3,749
Acct Total	9,301			9,301	11,854			21,155
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	30			30		2,941		2,970
² 14-14-1618 \ X	65			65		6,435		6,500
² 14-14-5198 \ X	427			427		42,299		42,726
² 14- -5198 \ X	8,067			8,067		798,680		806,748
Acct Total	8,589			8,589		850,355		858,944
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 \ X	136,642			136,642	51,818			188,460
14- -1125 \ X	27,658			27,658				27,658
Acct Total	164,300			164,300	51,818			216,118
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	139,780			139,780				139,780
Acct Total	139,780			139,780				139,780
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	19,414			19,414	385,820			405,234
Acct Total	19,414			19,414	385,820			405,234
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X					143,355			143,355
Acct Total					143,355			143,355
Agency Tot	2,194,041	496,868	771,228	3,462,137	1,924,566	6,535,376	250,815	12,172,893

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 17			3,126	3,126	12,967			16,093
15- -0129 \ X	1,592			1,592				1,592
15- -8305 \ X	2			2				2
Acct Total	1,594		3,126	4,720	12,967			17,687
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	26,603			26,603				26,603
Acct Total	26,603			26,603				26,603
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	2,548			2,548				2,548
Acct Total	2,548			2,548				2,548
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 17			34,922	34,922				34,922
15- -0339 \ X	15,000			15,000				15,000
Acct Total	15,000		34,922	49,922				49,922
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	49			49				49
Acct Total	49			49				49
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 17			4,124	4,124	8,153			12,277
15- -0328 \ X					16,409			16,409
Acct Total			4,124	4,124	24,562			28,686
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					1,981,615			1,981,615
Acct Total					1,981,615			1,981,615

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 17			821	821	100			921
Acct Total			821	821	100			921
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 17			35,694	35,694	779,213			814,907
15- -0128 16 \ 17			16,432	16,432				16,432
15- -0128 \ X	24,112			24,112	533			24,645
Acct Total	24,112		52,126	76,238	779,746			855,984
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	5,652			5,652				5,652
Acct Total	5,652			5,652				5,652
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 16 \ 17			19,946	19,946				19,946
15- -0322 \ 17			71,181	71,181	154,287			225,469
15- -0322 \ X	38,006			38,006	186,729			224,735
Acct Total	38,006		91,127	129,133	341,016			470,150
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 17			79	79				79
15- -0104 \ X	18			18				18
Acct Total	18		79	97				97
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 16 \ 17			409	409				409
15- -0324 \ 17			42,812	42,812	7,842			50,654
15- -0324 \ X	48,663			48,663	7,863			56,526
Acct Total	48,663		43,221	91,884	15,705			107,589
<hr/>								
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	1,410			1,410				1,410
Acct Total	1,410			1,410				1,410
<hr/>								
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	110,306			110,306				110,306
Acct Total	110,306			110,306				110,306
<hr/>								
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						255,167		255,167
Acct Total						255,167		255,167
<hr/>								
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 17			1,630	1,630				1,630
Acct Total			1,630	1,630				1,630
<hr/>								
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						15,914		15,914
Acct Total						15,914		15,914
<hr/>								
Budget Acct: Victims Compensation Fund (011-05-0139)								
15- -0139 \ X						4,368,704		4,368,704
Acct Total						4,368,704		4,368,704

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: United States Victims of State Sponsored Terrorism Fund (011-05-5608)								
15- -5608 \ X						1,198,493		1,198,493
Acct Total						1,198,493		1,198,493
<hr/>								
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	25,564			25,564				25,564
Acct Total	25,564			25,564				25,564
<hr/>								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						2,018,044		2,018,044
Acct Total						2,018,044		2,018,044
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					19,093			19,093
Acct Total					19,093			19,093
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 17			4,030	4,030	3			4,033
15- -1300 \ X	5,854			5,854	7			5,862
Acct Total	5,854		4,030	9,884	10			9,895
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						82,961		82,961
Acct Total						82,961		82,961

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 17			293	293				293
15- -0323 \ X	6,448			6,448	32,028			38,476
Acct Total	6,448		293	6,741	32,028			38,769
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 16 \ 17			6,896	6,896	5,996			12,891
15- -0200 \ 17						986,051		986,051
15- -0200 17 \ 18						39,266		39,266
¹ 15- -0200 \ X	368,331			368,331	389,602	983,641		1,741,574
Acct Total	368,331		6,896	375,227	395,598	983,641	1,025,317	2,779,782
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	380,686			380,686				380,686
Acct Total	380,686			380,686				380,686
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 16 \ 17			9,899	9,899	3,530			13,430
15- -1100 \ 17			117,920	117,920	387,423			505,342
15- -1100 17 \ 18		10,184		10,184	400			10,584
15- -1100 \ X	308,415			308,415	25,348			333,762
Acct Total	308,415	10,184	127,819	446,418	416,701			863,118
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						523,072		523,072
Acct Total						523,072		523,072
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 16 \ 17			341	341				341
15- -0700 \ 17			62,253	62,253	74,603			136,855
15- -0700 \ X	236,328			236,328				236,328
Acct Total	236,328		62,594	298,922	74,603			373,524
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 16 \ 17			1,000	1,000				1,000
15- -1060 \ 17			185,580	185,580	14,623			200,203
15- -1060 \ X	2,273			2,273				2,273
75-15-1060 \ 17			2,001	2,001				2,001
Acct Total	2,273		188,581	190,854	14,623			205,477
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	592,995			592,995				592,995
Acct Total	592,995			592,995				592,995
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						171,693		171,693
Acct Total						171,693		171,693
<hr/>								
Budget Acct: Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						49,866		49,866
Acct Total						49,866		49,866
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	32,814			32,814	77,975			110,789
Acct Total	32,814			32,814	77,975			110,789

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X		107		107				107
Acct Total		107		107				107
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X		322,043		322,043	23,564			345,607
Acct Total		322,043		322,043	23,564			345,607
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X		100		100	474			574
Acct Total		100		100	474			574
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X		47,482		47,482				47,482
15- -8594 \ X		244		244				244
Acct Total		47,726		47,726				47,726
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X		98,616		98,616				98,616
Acct Total		98,616		98,616				98,616
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X		56,384		56,384	537			56,921
Acct Total		56,384		56,384	537			56,921
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X		79,483		79,483				79,483
Acct Total		79,483		79,483				79,483
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X					8,125,792			8,125,792
15- -8306 \ X					26			26
Acct Total					8,125,818			8,125,818
<hr/>								
Budget Acct: Domestic Trafficking Victims' Fund (011-21-5606)								
15- -5606 \ X					5,717			5,717
Acct Total					5,717			5,717
<hr/>								
Agency Tot	2,838,128	10,184	621,389	3,469,701	4,210,917	17,627,397	1,197,010	26,505,024

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
16- -0174 16 \ 17							115,925	115,925
16- -0174 \ 17							197,724	197,724
¹ 16- -0184 \ X						23,599		23,599
¹ 16- -5152 \ X						136,667		136,667
Acct Total						160,266	313,649	473,915
<hr/>								
Budget Acct: Job Corps (012-05-0181)								
12-16-0181 16 \ 17			80,303	80,303				80,303
12-16-0181 14 \ 17			864	864				864
12-16-0181 15 \ 18		3,789		3,789				3,789
16- -0181 16 \ 17			242,770	242,770				242,770
16- -0181 \ 17			2,614	2,614				2,614
16- -0181 14 \ 17			7,925	7,925				7,925
16- -0181 15 \ 18		32,287		32,287				32,287
16- -0181 16 \ 19		75,000		75,000				75,000
16- -0181 \ X	5,619			5,619				5,619
Acct Total	5,619	111,076	334,476	451,171				451,171
<hr/>								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 16 \ 17			156	156				156
Acct Total			156	156				156
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 17						84,617		84,617
Acct Total						84,617		84,617

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
16- -0179 16 \ 17							70,734	70,734
16- -0179 \ 17							13,175	13,175
16- -0179 17 \ 18							37,058	37,058
16- -0179 \ X							100,056	100,056
16- -5142 16 \ 17							6,860	6,860
16- -5142 \ X							9,610	9,610
Acct Total							237,493	237,493
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						855		855
Acct Total						855		855
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1801 \ X						25,568		25,568
Acct Total						25,568		25,568
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 17			9,873	9,873	1,812			11,685
16- -0172 16 \ 17					862			862
Acct Total			9,873	9,873	2,674			12,547
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							374,599	374,599
Acct Total							374,599	374,599
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 17			13,192	13,192				13,192
Acct Total			13,192	13,192				13,192

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Pension Benefit Guaranty Corporation							
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)							
16- -4204	\ X				33,878,610		33,878,610
Acct Total					33,878,610		33,878,610
<hr/>							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Salaries and Expenses (012-15-0163)							
16- -0163	\ 17		8,781	8,781			8,781
Acct Total					8,781		8,781
<hr/>							
Budget Acct: Special Benefits (012-15-1521)							
16- -1521	\ X				3,833,584		3,833,584
Acct Total					3,833,584		3,833,584
<hr/>							
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)							
16- -1523	\ X				131,347		131,347
Acct Total					131,347		131,347
<hr/>							
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)							
16- -1524	\ X				69,772		69,772
Acct Total					69,772		69,772
<hr/>							
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)							
16- -0169	\ X				107,960		107,960
Acct Total					107,960		107,960
<hr/>							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				32,842		32,842
Acct Total					32,842		32,842
<hr/>							

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X						25,250		25,250
16-16-8144 \ X						2,913		2,913
Acct Total						28,163		28,163
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
² 16- -8130 \ X	1,293			1,293		31,033		32,326
² 16- -8134 \ X	146			146		3,495		3,640
Acct Total	1,439			1,439		34,528		35,966
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 17			14,174	14,174				14,174
Acct Total			14,174	14,174				14,174
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						204		204
Acct Total						204		204
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						11,528		11,528
Acct Total						11,528		11,528
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 17			7,430	7,430				7,430
Acct Total			7,430	7,430				7,430

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 17			2,061	2,061				2,061
Acct Total			2,061	2,061				2,061
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 17			22,419	22,419	500			22,919
Acct Total			22,419	22,419	500			22,919
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 17			23,628	23,628	178			23,806
Acct Total			23,628	23,628	178			23,806
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 17			31,227	31,227	5,508			36,735
Acct Total			31,227	31,227	5,508			36,735
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 16 \ 17			40,228	40,228				40,228
16- -0165 \ 17			17,117	17,117	33,844			50,961
16- -0165 \ X	409		409	409				409
16- -8131 \ X	138		138	138				138
Acct Total	547		57,345	57,892	33,844			91,736
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 17			5,553	5,553				5,553
Acct Total			5,553	5,553				5,553
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of Inspector General (012-25-0106)								
16- -0106 \ 17			5,568	5,568				5,568
Acct Total			5,568	5,568				5,568
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 17			10,023	10,023				10,023
Acct Total			10,023	10,023				10,023
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 17			4,993	4,993				4,993
Acct Total			4,993	4,993				4,993
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					245,778			245,778
Acct Total					245,778			245,778
<hr/>								
Agency Tot	7,605	111,076	550,899	669,580	288,482	38,399,844	925,741	40,283,646

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
19- -0113 \ 17							295,748	295,748
19- -0113 16 \ 17							183,619	183,619
19- -0113 17 \ 18							88,373	88,373
19- -0113 \ X							2,578,478	2,578,478
Acct Total							3,146,218	3,146,218
<hr/>								
Budget Acct: Office of Inspector General (014-05-0529)								
19- -0529 \ 17			3,413	3,413				3,413
19- -0529 16 \ 17			10,204	10,204				10,204
19- -0529 17 \ 18		1,860		1,860				1,860
Acct Total		1,860	13,617	15,477				15,477
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	6,052,614			6,052,614	1,917,735			7,970,349
72-19-0535 \ X	601			601				601
Acct Total	6,053,215			6,053,215	1,917,735			7,970,950
<hr/>								
Budget Acct: Representation Expenses (014-05-0545)								
19- -0545 \ 17			592	592				592
Acct Total			592	592				592
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 16 \ 17			2	2				2
19- -0520 17 \ 18		5,596		5,596				5,596
Acct Total		5,596	2	5,598				5,598
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 16 \ 17			4,000	4,000				4,000
Acct Total			4,000	4,000				4,000

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 17			23	23				23
Acct Total			23	23				23
<hr/>								
Budget Acct: Payment to Foreign Service Retirement and Disability Fund (014-05-0540)								
19- -0540 \ 17						30,326		30,326
Acct Total						30,326		30,326
<hr/>								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						5,857		5,857
Acct Total						5,857		5,857
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					774,699			774,699
Acct Total					774,699			774,699
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	857			857				857
19- -0601 16 \ 17			1,000	1,000				1,000
Acct Total	857		1,000	1,857				1,857
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						354,633		354,633
Acct Total						354,633		354,633
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						343		343
19- -8821 \ X						11,214		11,214
19- -8822 \ X						15,250		15,250
Acct Total						26,807		26,807

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 15 \ 17			283	283				283
19- -1126 \ 17			169,503	169,503				169,503
19- -1126 16 \ 18		175		175				175
Acct Total		175	169,786	169,961				169,961
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 16 \ 17			337,424	337,424				337,424
19- -1124 \ 17			108,133	108,133				108,133
19- -1124 17 \ 18		363,188		363,188				363,188
Acct Total		363,188	445,557	808,745				808,745
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 17			3,209	3,209	212			3,422
Acct Total			3,209	3,209	212			3,422
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	88,750			88,750				88,750
Acct Total	88,750			88,750				88,750
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 16 \ 17			500	500				500
19- -1082 \ 17			1,502	1,502				1,502
Acct Total			2,002	2,002				2,002
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 17			6,956	6,956				6,956
Acct Total			6,956	6,956				6,956

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
72-19-1030 \ X			9,863	9,863				9,863
75-19-1030 \ X			2,228	2,228				2,228
97-19-1030 \ X			2,474	2,474				2,474
Acct Total			14,565	14,565				14,565

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 13 \ 17			4,583	4,583				4,583
11-19-1031 14 \ 18		8,523		8,523				8,523
11-19-1031 15 \ 19		18,319		18,319				18,319
11-19-1031 16 \ 20		26,799		26,799				26,799
11-19-1031 \ X	11,360			11,360				11,360
16-19-1031 \ X	301			301				301
19- -1031 13 \ 17			34,288	34,288				34,288
19- -1031 14 \ 18		154,765		154,765				154,765
19- -1031 15 \ 19		247,837		247,837				247,837
19- -1031 16 \ 20		1,509,142		1,509,142				1,509,142
19- -1031 17 \ 21		1,079,618		1,079,618				1,079,618
19- -1031 \ X	115,601			115,601				115,601
72-19-1031 16 \ 17			2,126,381	2,126,381				2,126,381
72-19-1031 13 \ 17			37,864	37,864				37,864
72-19-1031 14 \ 18		68,765		68,765				68,765
72-19-1031 17 \ 18		540,760		540,760				540,760
72-19-1031 15 \ 19		74,361		74,361				74,361
72-19-1031 16 \ 20		1,069,453		1,069,453				1,069,453
72-19-1031 \ X	189,324			189,324				189,324
75-19-1031 13 \ 17			13,961	13,961				13,961
75-19-1031 14 \ 18		63,774		63,774				63,774
75-19-1031 15 \ 19		175,197		175,197				175,197
75-19-1031 16 \ 20		763,940		763,940				763,940
75-19-1031 \ X	36,595			36,595				36,595
95-19-1031 \ X	12,474			12,474				12,474
97-19-1031 13 \ 17			3,931	3,931				3,931
97-19-1031 14 \ 18		17,407		17,407				17,407

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
97-19-1031 15 \ 19		47,546		47,546				47,546
97-19-1031 16 \ 20		88,271		88,271				88,271
97-19-1031 \ X	8,988			8,988				8,988
Acct Total	374,643	5,954,477	2,221,008	8,550,128				8,550,128
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 \ X	654,167			654,167				654,167
Acct Total	654,167			654,167				654,167
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	57,490			57,490				57,490
Acct Total	57,490			57,490				57,490
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
72- -1015 \ X	33,484			33,484				33,484
Acct Total	33,484			33,484				33,484
<hr/>								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 12 \ 17			1,262	1,262				1,262
11- -1022 17 \ 18		200,103		200,103				200,103
19-11-1022 12 \ 17			2,422	2,422				2,422
19-11-1022 16 \ 17			1,027,609	1,027,609	550			1,028,159
19-11-1022 17 \ 18		17,563		17,563	9,910			27,473
19-11-1022 13 \ 18		95		95				95
20-11-1022 \ X	1			1				1
Acct Total	1	217,761	1,031,293	1,249,055	10,460			1,259,515

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
72-19-1154 \ X	5			5				5
Acct Total	5			5				5
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 16 \ 17			86,492	86,492				86,492
19- -1121 17 \ 18		16,890		16,890				16,890
72-19-1121 16 \ 17			62,000	62,000				62,000
72-19-1121 17 \ 18		11,833		11,833				11,833
Acct Total		28,723	148,492	177,215				177,215
Budget Acct: International Litigation Fund (014-25-5177)								
² 19- -5177 \ X	10,223			10,223		1,664		11,887
Acct Total	10,223			10,223		1,664		11,887
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X	2,997			2,997				2,997
Acct Total	2,997			2,997				2,997
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X					2,748			2,748
Acct Total					2,748			2,748
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -8271 \ X	96			96				96
95- -8276 \ X	185			185				185
Acct Total	281			281				281
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	14,081			14,081				14,081
Acct Total	14,081			14,081				14,081

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Agency Tot	7,304,759	6,571,780	4,047,537	17,924,076	2,703,106	422,035	3,146,218	24,195,436

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Technology (021-04-1730)								
69- -1730 \ 17			455	455	746			1,200
69- -1730 15 \ 17			318	318				318
69- -1730 16 \ 18		1,356		1,356				1,356
69- -1730 17 \ 19		1,568		1,568				1,568
69- -1730 \ X	2,698			2,698	2,839			5,537
Acct Total	2,698	2,924	773	6,395	3,585			9,979
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 17			7,486	7,486	700			8,186
69- -0102 \ X	5,339			5,339	263			5,602
Acct Total	5,339		7,486	12,825	963			13,788
Budget Acct: National Surface Transportation and Innovative Finance Bureau (021-04-0170)								
69- -0170 \ 17			290	290				290
69- -0170 \ X	307			307				307
Acct Total	307		290	597				597
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 15 \ 17			405,293	405,293				405,293
69- -0143 15 \ 17			10,980	10,980				10,980
69- -0143 16 \ 19		15,500		15,500				15,500
69-69-0143 16 \ 19		484,500		484,500				484,500
69- -0143 17 \ 20		95,424		95,424				95,424
Acct Total		595,424	416,273	1,011,697				1,011,697
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					136,168			136,168
Acct Total					136,168			136,168

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 17 \ 18		954		954				954
69- -0116 \ X	2,034			2,034				2,034
Acct Total	2,034	954		2,988				2,988
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 17 \ 17			7,323	7,323				7,323
69- -0159 17 \ 18		1,527		1,527				1,527
Acct Total		1,527	7,323	8,850				8,850
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 17			840	840				840
Acct Total			840	840				840
Budget Acct: Small and Disadvantaged Business Utilization and Outreach (021-04-0119)								
69- -0119 16 \ 17			1,109	1,109				1,109
69- -0119 17 \ 18		519		519				519
69- -0119 \ X	4,752			4,752				4,752
Acct Total	4,752	519	1,109	6,380				6,380
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	62			62				62
Acct Total	62			62				62
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 12 \ 17			117	117				117
69- -0142 \ X	5,836			5,836	390			6,226
Acct Total	5,836		117	5,953	390			6,343

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						35,828		35,828
Acct Total						35,828		35,828
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					122,146			122,146
Acct Total					122,146			122,146
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 17			156	156				156
Acct Total			156	156				156
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	1,424			1,424				1,424
Acct Total	1,424			1,424				1,424
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 17			618,436	618,436	53,893			672,329
69- -1301 \ X	31,212			31,212	19,227			50,439
69- -1303 \ X	2			2				2
Acct Total	31,214		618,436	649,650	73,120			722,770
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						8,650		8,650
Acct Total						8,650		8,650
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,172,631		2,172,631
Acct Total						2,172,631		2,172,631

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					330,359			330,359
Acct Total					330,359			330,359
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
¹ 69- -8106 \ X	30,704			30,704	36	607,019		637,759
Acct Total	30,704			30,704	36	607,019		637,759
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 17			13,939	13,939				13,939
69- -8107 15 \ 17			162,087	162,087	5,574			167,661
69- -8107 16 \ 18		926,736		926,736	9,155			935,891
69- -8107 17 \ 19		438,012		438,012				438,012
69- -8107 \ X	10,164			10,164	91,822			101,986
Acct Total	10,164	1,364,748	176,026	1,550,938	106,551			1,657,489
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 15 \ 17			16,651	16,651	215			16,866
69- -8108 16 \ 18		47,189		47,189	246			47,434
69- -8108 17 \ 19		25,392		25,392				25,392
69- -8108 \ X	389			389	834			1,223
Acct Total	389	72,581	16,651	89,621	1,295			90,915

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
14-69-0538	\ X				100		100
69- -0503	\ X				352		352
69- -0505	\ X				5,995		5,995
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0532	\ X				216		216
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				97,543		97,543
69- -0540	\ X				489		489
69- -0551	\ X				2,130		2,130
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0573	\ X				21		21
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,809		2,809
69- -0593	\ X				7		7
69- -0598	\ X				3,226		3,226
69-69-0641	\ X				497		497
69- -0641	\ X				21,593		21,593

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
69- -0644 \ X						8,586		8,586
95-69-0538 \ X						4		4
Acct Total						155,399		155,399
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	11,530			11,530				11,530
14-69-0500 \ X	6,546			6,546				6,546
69- -0500 \ X	354,678			354,678				354,678
96-69-0500 \ X	1,805			1,805				1,805
Acct Total	374,559			374,559				374,559
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	45,930			45,930				45,930
Acct Total	45,930			45,930				45,930
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	15			15				15
Acct Total	15			15				15

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	88			88		8,753		8,841
² 14-69-8083 \ X	-3,485			-3,485		-345,050		-348,535
² 17-69-8083 \ X	11			11		1,110		1,121
² 20-69-8083 \ X	-25			-25		-2,518		-2,543
² 21-69-8083 \ X	3			3		265		267
² 46-69-8083 \ X	16			16		1,590		1,606
² 57-69-8083 \ X						40		41
¹ 69- -8083 \ X	143,250			143,250	3,816	15,172,397		15,319,464
² 69-69-8083 \ X	3,849			3,849	86	389,529		393,464
² 95-69-8083 \ X	7			7		709		716
² 96-69-8083 \ X	16			16		1,568		1,583
Acct Total	143,730			143,730	3,902	15,228,393		15,376,025
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	5			5				5
Acct Total	5			5				5
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						81,820		81,820
69- -8264 \ X						1,142		1,142
69- -8265 \ X						3,144		3,144
69- -8371 \ X						89		89
69- -8502 \ X						89		89
69- -8632 \ X						7		7
Acct Total						86,291		86,291

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69- -8057 \ X	3,797			3,797				3,797
69- -8058 \ X	59,112			59,112				59,112
69-69-8058 \ X	3,000			3,000				3,000
69- -8061 \ X	1,000			1,000				1,000
69- -8081 \ X	33			33				33
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8382 \ X	5,443			5,443				5,443
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
Acct Total	76,828			76,828				76,828
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X	2,830			2,830				2,830
Acct Total	2,830			2,830				2,830
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X	8,980			8,980				8,980
Acct Total	8,980			8,980				8,980
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						59,663		59,663
Acct Total						59,663		59,663

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
¹ 69- -8159 \ X	7,580			7,580	1,716	21,566		30,861
Acct Total	7,580			7,580	1,716	21,566		30,861
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,482			20,482				20,482
Acct Total	20,482			20,482				20,482
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 17			15,281	15,281				15,281
69- -0650 16 \ 17			8,765	8,765				8,765
69- -0650 17 \ 18		3,336		3,336				3,336
Acct Total		3,336	24,046	27,382				27,382
<hr/>								
Budget Acct: Next Generation 911 Implementation Grants (021-18-0661)								
69- -0661 12 \ 22						104,430		104,430
Acct Total						104,430		104,430
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
¹ 69- -8016 \ X	17,479			17,479	8,355	28,863		54,697
² 69- -8362 \ X	12			12		401		414
Acct Total	17,491			17,491	8,355	29,264		55,111
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X						215,937		215,937
69-69-8020 \ X						5,556		5,556
Acct Total						221,493		221,493

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	154			154				154
69- -0700 \ 17			9,471	9,471				9,471
69- -0700 \ X	12,265			12,265				12,265
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	12,425		9,471	21,896				21,896
Budget Acct: Railroad Safety Grants (021-27-0702)								
69- -0702 \ X	55,040			55,040				55,040
Acct Total	55,040			55,040				55,040
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	14,031			14,031	1,002			15,033
Acct Total	14,031			14,031	1,002			15,033
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	40,200			40,200				40,200
Acct Total	40,200			40,200				40,200
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	31,552			31,552				31,552
Acct Total	31,552			31,552				31,552
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ X	22,463			22,463				22,463
Acct Total	22,463			22,463				22,463
Budget Acct: National Network Grants to the National Railroad Passenger Corpo (021-27-1775)								
21- -1775 \ X	1,290			1,290				1,290
Acct Total	1,290			1,290				1,290

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Northeast Corridor Grants to the National Railroad Passenger Cor (021-27-1774)								
21- -1774 \ X		1,184		1,184				1,184
Acct Total		1,184		1,184				1,184
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X		11,687		11,687				11,687
Acct Total		11,687		11,687				11,687
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X		66,301		66,301				66,301
Acct Total		66,301		66,301				66,301
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		3,543		3,543				3,543
Acct Total		3,543		3,543				3,543
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		20,163		20,163				20,163
69- -0758 \ X		177		177				177
Acct Total		20,340		20,340				20,340
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		11,079		11,079				11,079
Acct Total		11,079		11,079				11,079
<hr/>								
Budget Acct: Rail Safety Technology Program (021-27-0701)								
69- -0701 \ X		112		112				112
Acct Total		112		112				112
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 17			1,773	1,773				1,773
69- -1120 \ X	63			63				63
Acct Total	63		1,773	1,836				1,836
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	32			32				32
Acct Total	32			32				32
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	44,210			44,210				44,210
Acct Total	44,210			44,210				44,210
Budget Acct: Formula Grants (021-36-1129)								
69- -1129 \ X	43,628			43,628	1,757			45,385
69-69-1129 \ X	529			529				529
Acct Total	44,157			44,157	1,757			45,914
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X	2,258,381			2,258,381	10			2,258,391
Acct Total	2,258,381			2,258,381	10			2,258,391
Budget Acct: Transit Research (021-36-1137)								
69- -1137 \ X	42,584			42,584	1,801			44,385
Acct Total	42,584			42,584	1,801			44,385

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X	5,030,813			5,030,813				5,030,813
Acct Total	5,030,813			5,030,813				5,030,813
<hr/>								
Budget Acct: Technical Assistance and Training (021-36-1142)								
69- -1142 \ X	1,153			1,153				1,153
Acct Total	1,153			1,153				1,153
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						11,995,308		11,995,308
Acct Total						11,995,308		11,995,308
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X					19,020			19,020
Acct Total					19,020			19,020
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X	195			195				195
Acct Total	195			195				195
<hr/>								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 15 \ 17			3,978	3,978				3,978
69- -1401 \ 17			2,996	2,996				2,996
69- -1401 16 \ 18		5,710		5,710	100			5,810
69- -1401 17 \ 19		1,445		1,445				1,445
69- -1401 \ X	97			97	458			555
Acct Total	97	7,155	6,974	14,226	558			14,784

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 17			1,820	1,820				1,820
Acct Total			1,820	1,820				1,820
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 17			2,943	2,943				2,943
69- -5172 15 \ 17			8,257	8,257				8,257
69- -5172 16 \ 18		28,875		28,875				28,875
69- -5172 17 \ 19		9,222		9,222				9,222
69- -5172 \ X	247			247				247
Acct Total	247	38,097	11,200	49,544				49,544
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 16 \ 17						81		81
Acct Total						81		81
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 17 \ 19		4,222		4,222				4,222
Acct Total		4,222		4,222				4,222
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 17			3,787	3,787	11			3,798
69- -0130 \ X	4,931			4,931	721			5,652
Acct Total	4,931		3,787	8,718	732			9,450

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 17			10,542	10,542	247			10,789
69- -1750 16 \ 17			3,469	3,469				3,469
69- -1750 17 \ 18		1,031		1,031				1,031
69- -1750 \ X	81,682			81,682	18,969			100,651
Acct Total	81,682	1,031	14,011	96,724	19,216			115,940
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	490			490				490
Acct Total	490			490				490
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	1,380			1,380				1,380
Acct Total	1,380			1,380				1,380
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	15,093			15,093				15,093
Acct Total	15,093			15,093				15,093
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 17					5,071			5,071
69- -1710 \ X	613			613	51,953			52,566
Acct Total	613			613	57,024			57,637
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					36,271			36,271
Acct Total					36,271			36,271
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	48,570			48,570				48,570
Acct Total	48,570			48,570				48,570

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	3,634			3,634	314			3,948
Acct Total	3,634			3,634	314			3,948
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
69- -1752 \ X							47,063	47,063
Acct Total							47,063	47,063
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						4,691		4,691
69- -8547 \ X						166		166
Acct Total						4,857		4,857
<hr/>								
Agency Tot	8,664,311	2,092,518	1,318,562	12,075,391	907,271	18,473,429	12,323,527	43,779,616

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 17			685	685	16,166			16,851
20- -0101 16 \ 17			18,209	18,209				18,209
20- -0101 \ X	1,049			1,049				1,049
Acct Total	1,049		18,894	19,943	16,166			36,109
Budget Acct: Office of Terrorism and Financial Intelligence (015-05-1804)								
20- -1804 16 \ 17			3,054	3,054				3,054
20- -1804 \ 17			11,733	11,733	328			12,061
20- -1804 \ X	211			211				211
Acct Total	211		14,787	14,998	328			15,326
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 15 \ 17			2,213	2,213				2,213
20- -0115 16 \ 18		4,453		4,453				4,453
20- -0115 \ X	744			744				744
Acct Total	744	4,453	2,213	7,410				7,410
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 17			2,628	2,628	726			3,355
20- -0106 16 \ 17			662	662				662
Acct Total			3,290	3,290	726			4,017
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 16 \ 17			3,916	3,916				3,916
20- -0119 \ 17			3,112	3,112	20			3,132
20- -0119 \ X	215			215				215
Acct Total	215		7,028	7,243	20			7,263

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X		374		374				374
Acct Total		374		374				374
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						1,190		1,190
Acct Total						1,190		1,190
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						852,918		852,918
Acct Total						852,918		852,918
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						49,318		49,318
Acct Total						49,318		49,318
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						319,808		319,808
Acct Total						319,808		319,808
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						37,913,472		37,913,472
Acct Total						37,913,472		37,913,472
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					529,714			529,714
Acct Total					529,714			529,714
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						313,690		313,690
Acct Total						313,690		313,690

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
20- -1881 \ 17							468	468
20- -1881 16 \ 17							28,312	28,312
20- -1881 17 \ 18							40,064	40,064
20- -1881 \ X							5,614	5,614
Acct Total							74,458	74,458
<hr/>								
Budget Acct: Capital Magnet Fund, Community Development Financial Institution (015-05-8524)								
20- -8524 \ X	8,719			8,719				8,719
Acct Total	8,719			8,719				8,719
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 17						43,215		43,215
Acct Total						43,215		43,215
<hr/>								
Budget Acct: Troubled Asset Relief Program, Housing Programs (015-05-0136)								
20- -0136 \ X						796		796
Acct Total						796		796
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 17			2,106	2,106				2,106
20- -0133 \ X	18,395			18,395				18,395
Acct Total	18,395		2,106	20,501				20,501
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						11,378		11,378
Acct Total						11,378		11,378

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17						12,610		12,610
Acct Total						12,610		12,610
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						258,050,000		258,050,000
Acct Total						258,050,000		258,050,000
<hr/>								
Budget Acct: GSE Mortgage-backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 17						2,793		2,793
Acct Total						2,793		2,793
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X		1,409		1,409				1,409
Acct Total		1,409		1,409				1,409
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 17			7,377	7,377	554			7,931
20- -0173 15 \ 17			12,072	12,072				12,072
20- -0173 16 \ 18		27,258		27,258				27,258
Acct Total		27,258	19,449	46,707	554			47,261

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses (015-12-0520)								
² 20- -0520 15 \ 17			651	651	2,604			3,256
² 20- -0520 \ 17			782	782	3,130			3,912
² 20- -0520 16 \ 18		1,708		1,708	6,831			8,539
² 20- -1801 \ X	10			10	41			51
² 20- -5445 16 \ 17			2,292	2,292	9,168			11,460
² 20- -5445 17 \ 18		2,841		2,841	11,366			14,207
² 20- -8902 \ X	85			85	338			423
Acct Total	95	4,549	3,725	8,369	33,478			41,848
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X					108,922			108,922
Acct Total					108,922			108,922
<hr/>								
Budget Acct: Hope Reserve Fund (015-12-5581)								
20- -5581 \ X					56,206			56,206
Acct Total					56,206			56,206
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X					403,124			403,124
Acct Total					403,124			403,124
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X					777			777
Acct Total					777			777
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X					666,625			666,625
Acct Total					666,625			666,625

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20- -1740	\	X			178,359		178,359
20- -1741	\	X			351,115		351,115
20- -1742	\	X			841		841
20- -1743	\	X			213,273		213,273
Acct Total					743,588		743,588
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20- -5688	\	X			103,363		103,363
Acct Total					103,363		103,363
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20- -4109	\	X			1,957		1,957
Acct Total					1,957		1,957
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20- -8207	\	X			187		187
20- -8209	\	X			1,299		1,299
Acct Total					1,486		1,486
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20- -8625	\	X			891,333		891,333
Acct Total					891,333		891,333
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20- -4521	\	X			4,053,001		4,053,001
Acct Total					4,053,001		4,053,001
<hr/>							

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 17			4,216	4,216	5,950			10,166
Acct Total			4,216	4,216	5,950			10,166
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					154,934			154,934
Acct Total					154,934			154,934
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					668,994			668,994
Acct Total					668,994			668,994
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 16 \ 17			18	18				18
20- -0912 \ 17			96,878	96,878	6,142			103,021
20- -0912 17 \ 18		33,746		33,746				33,746
20- -0912 \ X	20,000			20,000				20,000
Acct Total	20,000	33,746	96,896	150,642	6,142			156,785
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 17			181,752	181,752	18,701			200,453
20- -0913 16 \ 17			35,505	35,505				35,505
20- -0913 17 \ 18		942		942				942
20- -0913 \ X	11,224			11,224				11,224
Acct Total	11,224	942	217,257	229,423	18,701			248,124
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 17			144,714	144,714	16,007			160,721
20- -0919 15 \ 17			1,000	1,000				1,000
20- -0919 16 \ 17			64,497	64,497				64,497
20- -0919 17 \ 18		20,658		20,658				20,658
20- -0919 16 \ 18		1,000		1,000				1,000
20- -0919 \ X	90,045			90,045				90,045
Acct Total	90,045	21,658	210,211	321,914	16,007			337,921
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 15 \ 17			83,140	83,140				83,140
20- -0921 16 \ 18		93,621		93,621				93,621
20- -0921 17 \ 19		37,286		37,286				37,286
Acct Total		130,907	83,140	214,047				214,047
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					2,993,568			2,993,568
Acct Total					2,993,568			2,993,568
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					61,794,488			61,794,488
Acct Total					61,794,488			61,794,488
<hr/>								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					21,513,881			21,513,881
Acct Total					21,513,881			21,513,881
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					19,079			19,079
Acct Total					19,079			19,079

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				41,541		41,541
Acct Total						41,541		41,541
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				3,249,694		3,249,694
Acct Total						3,249,694		3,249,694
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				4,492,004		4,492,004
Acct Total						4,492,004		4,492,004
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				28,002		28,002
Acct Total						28,002		28,002
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				22,283		22,283
Acct Total						22,283		22,283
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				612,187		612,187
Acct Total						612,187		612,187
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				46,850		46,850
Acct Total						46,850		46,850
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952	\	X				47		47
Acct Total						47		47

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949)								
20- -0949 \ X					20,236,709			20,236,709
75-20-0949 \ X					16,757,338			16,757,338
Acct Total					36,994,047			36,994,047
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X							532,300	532,300
Acct Total							532,300	532,300
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						1,233		1,233
Acct Total						1,233		1,233
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,837		7,837
Acct Total						7,837		7,837
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X					1,100,042			1,100,042
Acct Total					1,100,042			1,100,042
<hr/>								
Agency Tot	152,545	223,513	683,212	1,059,270	1,418,236	437,551,831	606,758	440,636,098

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 16 \ 17			609,632	609,632				609,632
36- -0160 \ 17			35,514,157	35,514,157				35,514,157
36- -0160 17 \ 18		1,352,974		1,352,974				1,352,974
36- -0160 \ X	1,446,738			1,446,738				1,446,738
Acct Total	1,446,738	1,352,974	36,123,789	38,923,501				38,923,501
Budget Acct: Medical Community Care (029-15-0140)								
36- -0140 \ 17						3,608,336		3,608,336
36- -0140 17 \ 20						1,979,711		1,979,711
Acct Total						5,588,047		5,588,047
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 17			5,340,095	5,340,095				5,340,095
36- -0152 16 \ 17			76,299	76,299				76,299
36- -0152 17 \ 18		95,707		95,707				95,707
36- -0152 \ X	20,695			20,695				20,695
Acct Total	20,695	95,707	5,416,394	5,532,796				5,532,796
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	10,985			10,985				10,985
97-36-0165 \ X	38,894			38,894				38,894
Acct Total	49,879			49,879				49,879
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 17			3,767,282	3,767,282				3,767,282
36- -0162 16 \ 17			4,468	4,468				4,468
36- -0162 17 \ 18		242,844		242,844				242,844
36- -0162 \ X	147,786			147,786	1,363			149,150
Acct Total	147,786	242,844	3,771,750	4,162,380	1,363			4,163,744

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 16 \ 17			52,740	52,740				52,740
36- -0161 17 \ 18		596,546		596,546				596,546
36- -0161 \ X	4,265			4,265				4,265
Acct Total	4,265	596,546	52,740	653,551				653,551
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 16 \ 17			6,875	6,875				6,875
36- -0169 \ 17			223,240	223,240				223,240
36- -0169 17 \ 18		6,021		6,021				6,021
Acct Total		6,021	230,115	236,136				236,136
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					26,602			26,602
Acct Total					26,602			26,602
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					106,617			106,617
Acct Total					106,617			106,617
Budget Acct: Veterans Choice Fund (029-15-0172)								
36- -0172 \ X					2,259,986			2,259,986
Acct Total					2,259,986			2,259,986
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					75,359,069			75,359,069
Acct Total					75,359,069			75,359,069

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X						16,773,615		16,773,615
Acct Total						16,773,615		16,773,615
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X						99,005		99,005
Acct Total						99,005		99,005
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		55,798		55,798				55,798
Acct Total		55,798		55,798				55,798
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						5,227		5,227
Acct Total						5,227		5,227
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						114,514		114,514
Acct Total						114,514		114,514
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						659		659
Acct Total						659		659
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 17							6,834	6,834
Acct Total							6,834	6,834
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						2,166		2,166
Acct Total						2,166		2,166

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 17							34	34
36- -1120 \ X							2,256	2,256
Acct Total							2,290	2,290
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						61,991		61,991
Acct Total						61,991		61,991
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,283,757		1,283,757
Acct Total						1,283,757		1,283,757
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 13 \ 17			30,482	30,482				30,482
36- -0110 14 \ 18		21,468		21,468				21,468
36- -0110 15 \ 19		450,961		450,961				450,961
36- -0110 16 \ 20		411,325		411,325				411,325
36- -0110 17 \ 21		282,380		282,380				282,380
36- -0110 \ X	1,124,667			1,124,667				1,124,667
Acct Total	1,124,667	1,166,134	30,482	2,321,283				2,321,283

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17			9,314	9,314				9,314
36- -0111 14 \ 18		42,243		42,243				42,243
36- -0111 15 \ 19		67,590		67,590				67,590
36- -0111 16 \ 20		274,921		274,921				274,921
36- -0111 17 \ 21		372,069		372,069				372,069
36- -0111 \ X	257,599			257,599				257,599
Acct Total	257,599	756,823	9,314	1,023,736				1,023,736
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	112,542			112,542				112,542
Acct Total	112,542			112,542				112,542
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	54,280			54,280				54,280
Acct Total	54,280			54,280				54,280
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 17			256,021	256,021				256,021
36- -0142 16 \ 17			10,000	10,000				10,000
36- -0142 \ X					473			473
36- -4018 \ X					2,346			2,346
Acct Total			266,021	266,021	2,819			268,840
<hr/>								
Budget Acct: Board of Veterans Appeals (029-40-1122)								
36- -1122 \ 17			135,949	135,949				135,949
36- -1122 16 \ 17			3,250	3,250				3,250
Acct Total			139,199	139,199				139,199

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 \ 17			3,203,316	3,203,316				3,203,316
36- -0151 16 \ 17			100,000	100,000				100,000
36- -0151 \ X					304			304
Acct Total			3,303,316	3,303,316	304			3,303,620
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 16 \ 17			1,181	1,181				1,181
36- -0170 \ 17			137,434	137,434				137,434
36- -0170 \ X	3			3				3
Acct Total	3		138,615	138,618				138,618
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 17			3,129,127	3,129,127				3,129,127
36- -0167 16 \ 17			153,050	153,050				153,050
36- -0167 17 \ 18		408,023		408,023				408,023
36- -0167 \ X	228,405			228,405				228,405
Acct Total	228,405	408,023	3,282,177	3,918,605				3,918,605
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 17			247,255	247,255				247,255
36- -0129 16 \ 17			2,000	2,000				2,000
36- -0129 \ X					33			33
36- -5392 \ X					851			851
36- -8129 \ X	1,273			1,273				1,273
Acct Total	1,273		249,255	250,528	884			251,412
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						248,349		248,349
Acct Total						248,349		248,349

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					657,647			657,647
Acct Total					657,647			657,647
Agency Tot	3,503,930	4,625,072	53,013,167	61,142,169	663,017	96,341,557	5,597,171	163,743,915

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	3,767,814			3,767,814	1,145,465			4,913,279
Acct Total	3,767,814			3,767,814	1,145,465			4,913,279
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	992,223			992,223	136,558			1,128,781
Acct Total	992,223			992,223	136,558			1,128,781
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	46,888			46,888	31,930			78,818
Acct Total	46,888			46,888	31,930			78,818
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	2,120,066			2,120,066	77,440			2,197,505
Acct Total	2,120,066			2,120,066	77,440			2,197,505
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	96,120			96,120	27,015			123,134
Acct Total	96,120			96,120	27,015			123,134
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 16 \ 17			4,930	4,930	3,654			8,584
96- -3126 \ X	1,980			1,980	1,251			3,231
Acct Total	1,980		4,930	6,910	4,905			11,815
<hr/>								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	18,421			18,421	573			18,994
Acct Total	18,421			18,421	573			18,994

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Expenses (202-00-3124)								
96- -3124 16 \ 17			4,178	4,178	146			4,323
96- -3124 \ X	2,095			2,095	1			2,096
Acct Total	2,095		4,178	6,273	147			6,419
<hr/>								
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						254		254
96- -5090 \ X						12,703		12,703
96- -5125 \ X						36,393		36,393
Acct Total						49,350		49,350
<hr/>								
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						562,673		562,673
Acct Total						562,673		562,673
<hr/>								
Budget Acct: Interagency America the Beautiful Pass Revenues (202-00-5570)								
96- -5570 \ X						221		221
Acct Total						221		221
<hr/>								
Budget Acct: Special Use Permit Fees (202-00-5607)								
96- -5607 \ X						315		315
Acct Total						315		315
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						806,827		806,827
Acct Total						806,827		806,827

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						296,878		296,878
Acct Total						296,878		296,878
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						1,932		1,932
Acct Total						1,932		1,932
<hr/>								
Agency Tot	7,045,607		9,108	7,054,715	1,424,033	1,718,200		10,196,945

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						82,074,372		82,074,372
Acct Total						82,074,372		82,074,372
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						17,081,027		17,081,027
Acct Total						17,081,027		17,081,027
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						143,260		143,260
Acct Total						143,260		143,260
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	120,519			120,519				120,519
Acct Total	120,519			120,519				120,519
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,556			19,556				19,556
Acct Total	19,556			19,556				19,556
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						4,142		4,142
Acct Total						4,142		4,142
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ 17			17,415	17,415				17,415
Acct Total			17,415	17,415				17,415

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 17			50,665	50,665				50,665
21- -1805 16 \ 18		12,444		12,444				12,444
21- -1805 17 \ 19		15,000		15,000				15,000
21- -1805 \ X	5,264			5,264				5,264
Acct Total	5,264	27,444	50,665	83,373				83,373
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17			11,853	11,853				11,853
Acct Total			11,853	11,853				11,853
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,454			1,454
21- -5095 \ X					2,987			2,987
21- -5285 \ X					2,939			2,939
57- -5095 \ X					2,085			2,085
Acct Total					9,465			9,465
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 17			1,389	1,389				1,389
Acct Total			1,389	1,389				1,389
<hr/>								
Agency Tot	145,339	27,444	81,322	254,105		99,312,266		99,566,371

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
75-68-8145 \ X							434	434
Acct Total							434	434
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	19,632			19,632				19,632
Acct Total	19,632			19,632				19,632
<hr/>								
Agency Tot	19,632			19,632			434	20,066
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: Salaries and Expenses (100-05-0209)								
11- -0001 \ 17			57	57				57
11- -0110 \ 17			1,538	1,538	52			1,590
Acct Total			1,595	1,595	52			1,647
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 17			335	335	2,713			3,048
11- -4263 \ X					25			25
Acct Total			335	335	2,738			3,073
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,446			6,446	287			6,733
Acct Total	6,446			6,446	287			6,733
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 17			40	40				40
11- -1454 \ 17			268	268	261			529
Acct Total			308	308	261			569
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 17			104	104				104
Acct Total			104	104				104
<hr/>								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 17			148	148				148
Acct Total			148	148				148

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					78			78
Acct Total					78			78
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 17			834	834				834
11- -2000 \ X	423			423				423
Acct Total	423		834	1,257				1,257
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 17			7,157	7,157	115			7,272
11- -0038 \ X	5,204			5,204				5,204
Acct Total	5,204		7,157	12,361	115			12,476
<hr/>								
Budget Acct: Presidential Transition Administrative Support (100-50-0108)								
11- -0108 \ 17			5,292	5,292				5,292
Acct Total			5,292	5,292				5,292
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Salaries and Expenses (100-55-0300)								
11- -0300 \ 17			2,500	2,500	30			2,530
Acct Total			2,500	2,500	30			2,530
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Salaries and Expenses (100-60-1457)								
11- -1457 \ 17			1,023	1,023				1,023
11- -1457 \ X	434			434	313			746
11- -8240 \ X	50			50				50
Acct Total	484		1,023	1,507	313			1,819

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 17			225	225				225
Acct Total			225	225				225
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Salaries and Expenses (100-70-0400)								
11- -0400 \ 17			1,511	1,511				1,511
11- -0400 \ X	2,168			2,168				2,168
Acct Total	2,168		1,511	3,679				3,679
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 16 \ 17			800	800				800
Acct Total			800	800				800
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0030 \ X	807			807				807
47-11-0030 \ X	150			150				150
Acct Total	957			957				957
<hr/>								
Budget Acct: Information Technology Oversight and Reform (100-95-0036)								
11- -0036 \ X	23,914			23,914	5			23,919
47-11-0036 \ X	45			45				45
Acct Total	23,959			23,959	5			23,964
<hr/>								
Agency Tot	39,641		21,832	61,473	3,879			65,351

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					1,202			1,202
47- -4542 \ X	263,802			263,802	7,685,117			7,948,919
Acct Total	263,802			263,802	7,686,319			7,950,121
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 17						8,340		8,340
Acct Total						8,340		8,340
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						282		282
Acct Total						282		282
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 17						9,881		9,881
Acct Total						9,881		9,881
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,949,155		2,949,155
Acct Total						2,949,155		2,949,155
<hr/>								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 16 \ 17					18,440			18,440
47- -0401 \ 17			2,119	2,119	2,738			4,858
Acct Total			2,119	2,119	21,178			23,298

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 17			2,482	2,482	9,279			11,761
47- -0110 \ X	772			772				772
Acct Total	772		2,482	3,254	9,279			12,533
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 17			2,536	2,536				2,536
47- -0108 \ X	6,382			6,382				6,382
Acct Total	6,382		2,536	8,918				8,918
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	241			241				241
Acct Total	241			241				241
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 17			153	153				153
Acct Total			153	153				153
Budget Acct: Expenses, Presidential Transition (023-30-0107)								
47- -0107 \ 17			9,247	9,247				9,247
Acct Total			9,247	9,247				9,247
Budget Acct: Pre-Election Presidential Transition (023-30-0603)								
47- -0603 16 \ 17			9,384	9,384				9,384
Acct Total			9,384	9,384				9,384
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 15 \ 17					2,622			2,622
47- -5381 16 \ 18					7,696			7,696
47- -5381 17 \ 19					8,813			8,813
Acct Total					19,131			19,131

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	20,508			20,508	1,594			22,102
Acct Total	20,508			20,508	1,594			22,102
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	38,690			38,690	537,633			576,323
Acct Total	38,690			38,690	537,633			576,323
<hr/>								
Agency Tot	341,776		25,921	367,697	8,256,003	2,986,789		11,610,490
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	3,803			3,803				3,803
95- -2750 \ X	2,416,563			2,416,563				2,416,563
Acct Total	2,420,366			2,420,366				2,420,366
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 16 \ 17			206,774	206,774				206,774
72- -1037 16 \ 17			2,790,808	2,790,808				2,790,808
72- -1037 12 \ 17			33,959	33,959				33,959
72- -1037 17 \ 18		823,387		823,387				823,387
72- -1037 13 \ 18		34,577		34,577				34,577
72- -1037 12 \ 18		9,291		9,291				9,291
72- -1037 15 \ 19		19,996		19,996	2,506			22,502
72- -1037 14 \ 19		6,104		6,104				6,104
72- -1037 15 \ 20		892		892				892
72- -1037 16 \ 20		18,438		18,438				18,438
72- -1037 \ X	138,822			138,822				138,822
Acct Total	138,822	912,685	3,031,541	4,083,048	2,506			4,085,554
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,546			4,546				4,546
Acct Total	4,546			4,546				4,546

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
11- -1082 \ 17			-862,846	-862,846				-862,846
11- -1082 16 \ 17			540,958	540,958				540,958
17-11-1082 \ 17			114	114				114
19-11-1082 \ 17			50	50				50
21-11-1082 \ 17			140	140				140
57-11-1082 \ 17			126	126				126
97-11-1082 16 \ 17			690,916	690,916				690,916
97-11-1082 \ 17			861,714	861,714				861,714
Acct Total			1,231,172	1,231,172				1,231,172
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 17			-15,351	-15,351				-15,351
11- -1081 \ X	12,385			12,385				12,385
17-11-1081 \ 17			2,694	2,694				2,694
17-11-1081 16 \ 17			443	443				443
17-11-1081 \ X	546			546				546
21-11-1081 \ 17			3,378	3,378				3,378
21-11-1081 16 \ 17			95	95				95
21-11-1081 \ X	1,956			1,956				1,956
57-11-1081 \ 17			2,009	2,009				2,009
57-11-1081 \ X	3,195			3,195				3,195
97-11-1081 \ X	142			142				142
Acct Total	18,224		-6,732	11,492				11,492

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 17			25,070	25,070				25,070
11- -1032 17 \ 18		90,006		90,006				90,006
19-11-1032 16 \ 17			223,661	223,661	5,348			229,010
19-11-1032 13 \ 17			6,018	6,018				6,018
19-11-1032 17 \ 18					3,000			3,000
Acct Total		90,006	254,749	344,755	8,348			353,104
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 16 \ 17			265,493	265,493				265,493
11- -1075 17 \ 18		169,352		169,352				169,352
11- -1075 \ X	97			97				97
19-11-1075 16 \ 17			368,619	368,619				368,619
Acct Total	97	169,352	634,112	803,561				803,561
Budget Acct: Global Security Contingency Fund (184-05-1041)								
97-11-1041 \ X	36,756			36,756				36,756
Acct Total	36,756			36,756				36,756
Bureau: Multilateral Assistance								
Budget Acct: Global Agriculture and Food Security Program (184-10-1475)								
11- -1475 \ X	31,978			31,978				31,978
Acct Total	31,978			31,978				31,978
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 15 \ 17			8,000	8,000				8,000
11- -0077 \ X	7,663,346			7,663,346				7,663,346
11- -0078 \ X	1			1				1
Acct Total	7,663,347		8,000	7,671,347				7,671,347

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: North American Development Bank (184-10-1008)								
11- -1008 \ X	10,000			10,000				10,000
Acct Total	10,000			10,000				10,000
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 15 \ 17			3,372	3,372	1,013			4,385
11- -1045 13 \ 17					280			280
11- -1045 12 \ 17					795			795
11- -1045 14 \ 17					2,399			2,399
11- -1045 11 \ 17					445			445
11- -1045 13 \ 18					69			69
11- -1045 14 \ 18					2,557			2,557
11- -1045 16 \ 18		10,498		10,498	523			11,021
11- -1045 15 \ 18					2,511			2,511
11- -1045 12 \ 18					14			14
11- -1045 13 \ 19					566			566
11- -1045 14 \ 19					810			810
11- -1045 15 \ 19					2,479			2,479
11- -1045 17 \ 19		4,485		4,485				4,485
11- -1045 14 \ 20					604			604
11- -1045 15 \ 20					7,545			7,545
11- -1045 \ X	2,154			2,154	1,868			4,022
Acct Total	2,154	14,983	3,372	20,509	24,478			44,987
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 15 \ 17			1,000	1,000				1,000
Acct Total			1,000	1,000				1,000
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 \ X	674			674				674
72-11-0091 \ X	55			55				55
Acct Total	729			729				729

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
72- -1021 12 \ 17			18,418	18,418	442			18,860
72- -1021 16 \ 17			2,424,407	2,424,407				2,424,407
72- -1021 13 \ 18		44,582		44,582				44,582
72- -1021 17 \ 18		530,745		530,745				530,745
72- -1021 14 \ 19		18,114		18,114				18,114
72- -1021 15 \ 19		22,010		22,010				22,010
72- -1021 16 \ 20		25,000		25,000				25,000
72- -1021 15 \ 20		498		498				498
72- -1021 14 \ 20		2		2				2
72- -1021 \ X	28,870			28,870	805			29,675
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	34,559	640,951	2,442,825	3,118,335	1,247			3,119,582
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	28,678			28,678	4,971			33,649
Acct Total	28,678			28,678	4,971			33,649
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	1,073			1,073	875,216			876,289
Acct Total	1,073			1,073	875,216			876,289
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,581			12,581				12,581
Acct Total	13,032			13,032				13,032

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 16 \ 17			122,672	122,672				122,672
19-72-0306 17 \ 18		10,112		10,112				10,112
72- -0306 16 \ 17			459,016	459,016				459,016
72- -0306 12 \ 17			3,352	3,352				3,352
72- -0306 17 \ 18		198,852		198,852				198,852
72- -0306 \ X	40			40				40
Acct Total	40	208,964	585,040	794,044				794,044
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
72- -1010 \ X	3,613			3,613				3,613
Acct Total	3,613			3,613				3,613
<hr/>								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
72- -1093 \ X	5,357			5,357				5,357
Acct Total	5,357			5,357				5,357
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
72- -1035 \ X	1,560,177			1,560,177	394			1,560,571
72- -1040 \ X	82			82				82
Acct Total	1,560,259			1,560,259	394			1,560,653
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 \ 17			190,548	190,548				190,548
72- -1000 16 \ 17			27,351	27,351				27,351
72- -1000 10 \ 18		13,478		13,478				13,478
72- -1000 17 \ 18		22,082		22,082				22,082
72- -1000 \ X	9,581			9,581	436			10,018
Acct Total	9,581	35,560	217,899	263,040	436			263,477

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	44,893			44,893	39			44,932
Acct Total	44,893			44,893	39			44,932
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 \ X	19,217			19,217				19,217
Acct Total	19,217			19,217				19,217
Budget Acct: Ukraine Loan Guarantees Program Account (184-15-0402)								
72- -0402 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	2,382			2,382	122			2,504
Acct Total	2,382			2,382	122			2,504
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 10 \ 17			32	32				32
72- -1007 16 \ 17			7,888	7,888				7,888
72- -1007 \ 17			7,804	7,804				7,804
72- -1007 \ X	1,005			1,005				1,005
Acct Total	1,005		15,724	16,729				16,729
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						26,938		26,938
Acct Total						26,938		26,938
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X					24,880			24,880
72- -4590 \ X	46			46				46
Acct Total	46			46	24,880			24,926

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						12,362		12,362
Acct Total						12,362		12,362
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,610			2,610				2,610
Acct Total	2,610			2,610				2,610
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						38		38
Acct Total						38		38
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
² 72- -1264 15 \ 17			12,161	12,161				12,161
¹ 72- -1264 11 \ 17			1	1				1
² 72- -1264 12 \ 18		2,883		2,883				2,883
² 72- -1264 16 \ 18		3,685		3,685				3,685
² 72- -1264 13 \ 19		2,741		2,741				2,741
² 72- -1264 17 \ 19		496		496				496
² 72- -1264 \ X	1,258			1,258				1,258
Acct Total	1,258	9,805	12,162	23,225				23,225
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						38,137		38,137
Acct Total						38,137		38,137

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						4,802		4,802
Acct Total						4,802		4,802
<hr/>								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						1,390		1,390
72- -8824 \ X						90,126		90,126
Acct Total						91,516		91,516
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,670,675	5,670,675
Acct Total							5,670,675	5,670,675
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
71- -0100 15 \ 17							12,768	12,768
71- -0100 16 \ 18							19,934	19,934
71- -0100 17 \ 19							3,737	3,737
71- -0100 \ X							1,623	1,623
Acct Total							38,062	38,062
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 12 \ 17			2,738	2,738				2,738
11- -1001 16 \ 17			6,039	6,039	1,073			7,112
11- -1001 13 \ 18		1,077		1,077				1,077
11- -1001 17 \ 18		9,583		9,583				9,583
11- -1001 16 \ 20					2,512			2,512
11- -1001 \ X	373			373				373
Acct Total	373	10,660	8,777	19,810	3,585			23,395

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 16 \ 17			60,087	60,087	957			61,044
11- -0100 17 \ 18		35,746		35,746	9,208			44,954
11- -0100 \ X	10			10				10
Acct Total	10	35,746	60,087	95,843	10,165			106,008
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	5,500			5,500				5,500
Acct Total	5,500			5,500				5,500
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X	2,118			2,118				2,118
11- -8246 \ X	14			14				14
11- -8345 \ X	901			901				901
Acct Total	3,033			3,033				3,033
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 16 \ 17			132	132				132
11- -3100 17 \ 18		2,704		2,704				2,704
11- -3100 \ X					3,518			3,518
11- -8243 \ X					167			167
Acct Total		2,704	132	2,836	3,685			6,521
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 16 \ 17			449	449				449
11- -0700 17 \ 18		3,401		3,401				3,401
11- -0700 \ X	249			249				249
Acct Total	249	3,401	449	4,099				4,099

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,764		1,764
Acct Total						1,764		1,764
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 16 \ 18		57,300		57,300				57,300
11- -4116 \ X	53,017			53,017				53,017
97-11-4116 15 \ 17			77,345	77,345				77,345
97-11-4116 16 \ 18		84,488		84,488				84,488
97-11-4116 \ X	387			387				387
Acct Total	53,404	141,788	77,345	272,537				272,537
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
11- -8242 \ X						1,100,571		1,100,571
Acct Total						1,100,571		1,100,571
<hr/>								
Agency Tot	16,663,090	2,276,605	8,577,654	27,517,349	960,072	1,278,282	5,708,737	35,464,442

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 16 \ 17			189,640	189,640				189,640
80- -0120 17 \ 18		533,220		533,220				533,220
80- -0120 \ X	124			124				124
Acct Total	124	533,220	189,640	722,984				722,984
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 16 \ 17			8,330	8,330				8,330
80- -0126 17 \ 18		70,510		70,510				70,510
Acct Total		70,510	8,330	78,840				78,840
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 16 \ 17			47,445	47,445				47,445
80- -0131 17 \ 18		94,611		94,611				94,611
Acct Total		94,611	47,445	142,056				142,056
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 16 \ 17			32,431	32,431				32,431
80- -0124 17 \ 18		187,395		187,395				187,395
80- -0124 \ X	185			185				185
Acct Total	185	187,395	32,431	220,011				220,011
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 16 \ 17			10,576	10,576				10,576
80- -0128 17 \ 18		19,699		19,699				19,699
Acct Total		19,699	10,576	30,275				30,275
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FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Safety, Security and Mission Services (026-00-0122)								
80- -0122 16 \ 17			13,377	13,377	179,340			192,717
80- -0122 15 \ 17					418			418
80- -0122 17 \ 18		170,074		170,074	338,265			508,340
80- -0122 16 \ 18					7,834			7,834
80- -0122 17 \ 19					11,401			11,401
80- -0122 \ X	115			115	11,694			11,809
Acct Total	115	170,074	13,377	183,566	548,952			732,519
<hr/>								
Budget Acct: Construction and Environmental Compliance and Restoration (026-00-0130)								
80- -0130 12 \ 17			656	656				656
80- -0130 13 \ 17					9			9
80- -0130 14 \ 18					207			207
80- -0130 13 \ 18		9,246		9,246				9,246
80- -0130 14 \ 19		14,524		14,524				14,524
80- -0130 15 \ 19					1,597			1,597
80- -0130 15 \ 20		35,016		35,016				35,016
80- -0130 16 \ 20					2,333			2,333
80- -0130 17 \ 21					41			41
80- -0130 16 \ 21		60,720		60,720				60,720
80- -0130 17 \ 22		58,140		58,140				58,140
Acct Total		177,646	656	178,302	4,187			182,489
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 16 \ 17			19,280	19,280				19,280
80- -0115 17 \ 18		282,599		282,599				282,599
80- -0115 \ X	1,021			1,021	16			1,037
Acct Total	1,021	282,599	19,280	302,900	16			302,916

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 17			1,704	1,704	577			2,281
80- -0109 16 \ 17			50	50				50
80- -0109 17 \ 18		95		95				95
Acct Total		95	1,754	1,849	577			2,426
<hr/>								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	834			834				834
Acct Total	834			834				834
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	48			48				48
Acct Total	48			48				48
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	740			740				740
Acct Total	740			740				740
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	1,211			1,211				1,211
Acct Total	1,211			1,211				1,211
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					17,629			17,629
Acct Total					17,629			17,629
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						45		45
80- -8978 \ X						520		520
80- -8980 \ X						90		90
Acct Total						655		655

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						67		67
Acct Total						67		67
Agency Tot	4,278	1,535,849	323,489	1,863,616	571,361	722		2,435,700

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 16 \ 17			11,346	11,346	5,910			17,255
49- -0100 17 \ 18		843,746		843,746				843,746
49- -0100 \ X	116,839			116,839				116,839
Acct Total	116,839	843,746	11,346	971,931	5,910			977,840
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 16 \ 17			20,000	20,000				20,000
49- -0551 \ X	55,443			55,443				55,443
Acct Total	55,443		20,000	75,443				75,443
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 17			27,820	27,820	231			28,051
49- -0180 \ X	22,859			22,859				22,859
Acct Total	22,859		27,820	50,679	231			50,910
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 17			366	366				366
Acct Total			366	366				366
Budget Acct: Office of Inspector General (422-00-0300)								
49- -0300 16 \ 17			365	365				365
49- -0300 \ 17			1,442	1,442				1,442
49- -0300 17 \ 18		76		76				76
Acct Total		76	1,807	1,883				1,883

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 16 \ 17			191	191		2,991		3,182
² 49- -0106 17 \ 18		9,922		9,922		155,452		165,375
² 49- -0106 \ X	104			104		1,625		1,729
² 49- -5176 \ X	4,862			4,862		76,176		81,038
Acct Total	4,966	9,922	191	15,079		236,244		251,324
<hr/>								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						24,625		24,625
Acct Total						24,625		24,625
<hr/>								
Agency Tot	200,107	853,744	61,530	1,115,381	6,141	260,869		1,382,391

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 16 \ 17			1,045	1,045				1,045
24- -0100 \ 17			150,680	150,680				150,680
24- -0100 \ X	11,138			11,138				11,138
24- -0600 \ X					6,538			6,538
Acct Total	11,138		151,725	162,863	6,538			169,401
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 17			1,297	1,297				1,297
Acct Total			1,297	1,297				1,297
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X					11,316,597			11,316,597
Acct Total					11,316,597			11,316,597
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X					41,455			41,455
Acct Total					41,455			41,455
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 17					37,464,000			37,464,000
Acct Total					37,464,000			37,464,000
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X					52,322			52,322
Acct Total					52,322			52,322
Budget Acct: Postal Service Retiree Health Benefits Fund (027-00-5391)								
24- -5391 \ X					2,954,690			2,954,690
Acct Total					2,954,690			2,954,690

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						948,027		948,027
Acct Total						948,027		948,027
<hr/>								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							71,069,350	71,069,350
Acct Total							71,069,350	71,069,350
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						44,998,157		44,998,157
Acct Total						44,998,157		44,998,157
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
24- -8440 \ X							7,744,093	7,744,093
¹ 24- -8445 \ X						2,005		2,005
Acct Total						2,005	7,744,093	7,746,098
<hr/>								
Agency Tot	11,138		153,022	164,160	6,538	97,777,253	78,813,443	176,761,394

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 16 \ 17			1,458	1,458				1,458
73- -0100 \ 17			27,202	27,202	207			27,409
73- -0100 17 \ 18		1,164		1,164				1,164
73- -0100 \ X	1,908			1,908	152,367			154,275
73- -8466 \ X	175			175				175
Acct Total	2,083	1,164	28,660	31,907	152,574			184,481
<hr/>								
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 17			1,536	1,536				1,536
73- -0200 \ X	2,484			2,484	2,396			4,880
Acct Total	2,484		1,536	4,020	2,396			6,416
<hr/>								
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	1,112			1,112				1,112
Acct Total	1,112			1,112				1,112
<hr/>								
Budget Acct: Entrepreneurial Development Program (028-00-0400)								
73- -0400 16 \ 17			8,085	8,085				8,085
73- -0400 17 \ 18		35,815		35,815				35,815
Acct Total		35,815	8,085	43,900				43,900
<hr/>								
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					73,189			73,189
73- -4268 \ X					15,563			15,563
Acct Total					88,752			88,752

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loans Program Account (028-00-1154)								
73- -1154 \ 17							207	207
73- -1154 \ X							116,493	116,493
Acct Total							116,700	116,700
<hr/>								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						5,226		5,226
Acct Total						5,226		5,226
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	518,838			518,838				518,838
Acct Total	518,838			518,838				518,838
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,176		3,176
Acct Total						3,176		3,176
<hr/>								
Agency Tot	524,517	36,979	38,281	599,777	243,722	8,402	116,700	968,601

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>		
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404	\ 17				2,187		2,187	
28- -0404	\ X				7,826		7,826	
Acct Total					10,013		10,013	
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415	\ X				14,896		14,896	
Acct Total					14,896		14,896	
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416	\ X				2,028		2,028	
Acct Total					2,028		2,028	
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
28- -0406	15 \ 17					855	855	
28- -0406	16 \ 18					14,785	14,785	
28- -0406	17 \ 19					19,282	19,282	
¹ 28- -0406	\ X	13,650,016	13,650,016	512,907	1,865,736		16,028,658	
Acct Total					512,907	1,865,736	34,922	16,063,580
<hr/>								
Budget Acct: Office of Inspector General (016-00-0400)								
28- -0400	\ 17		4,287	4,287	58		4,344	
Acct Total					4,287	58	4,344	
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006	\ X					3,673	3,673	
Acct Total						3,673	3,673	
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007	\ X					214,475	214,475	
Acct Total						214,475	214,475	

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
28- -8704 \ 17			454,956	454,956	11,373			466,330
28- -8704 16 \ 18		22,000		22,000				22,000
28- -8704 17 \ 18		22,000		22,000				22,000
28- -8704 15 \ 18		26,880		26,880				26,880
28- -8704 \ X	133,275			133,275				133,275
Acct Total	133,275	70,880	454,956	659,111	11,373			670,485
<hr/>								
Agency Tot	13,783,291	70,880	459,243	14,313,414	524,338	1,892,673	253,070	16,983,494
<hr/>								
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 17			328	328	43			371
Acct Total			328	328	43			371
<hr/>								
Agency Tot			328	328	43			371
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 16 \ 17			162	162				162
95- -1700 17 \ 18		172		172				172
95- -1700 \ X					324			324
Acct Total		172	162	334	324			658
<hr/>								
Agency Tot		172	162	334	324			658
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 17			-230	-230	8			-222
95- -2300 16 \ 17					266			266
95- -2300 17 \ 18					-11			-11
Acct Total			-230	-230	263			33
<hr/>								
Agency Tot			-230	-230	263			33
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	3,559			3,559				3,559
13-46-0200 \ X	628			628				628
46- -0200 \ X	68,728			68,728	1,173			69,901
69-46-0200 \ X	3,622			3,622				3,622
86-46-0200 \ X	2,452			2,452				2,452
Acct Total	78,989			78,989	1,173			80,162
<hr/>								
Agency Tot	78,989			78,989	1,173			80,162
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						30,299		30,299
Acct Total						30,299		30,299
<hr/>								
Agency Tot						30,299		30,299
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 16 \ 17			3,523	3,523	724			4,247
95- -0206 \ 17			33,039	33,039				33,039
95- -0206 \ X	14,225			14,225	565			14,791
95- -0208 \ X	28			28				28
95- -8286 \ X	292			292				292
Acct Total	14,545		36,562	51,107	1,289			52,397
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	7,920			7,920				7,920
Acct Total	7,920			7,920				7,920
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	6,468			6,468				6,468
Acct Total	6,468			6,468				6,468
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,087			6,087				6,087
Acct Total	6,087			6,087				6,087
<hr/>								
Agency Tot	35,020		36,562	71,582	1,289			72,872

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						287,656		287,656
Acct Total						287,656		287,656
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						423,840		423,840
Acct Total						423,840		423,840
<hr/>								
Agency Tot						711,496		711,496
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Salaries and Expenses (510-00-3850)								
95- -3850 \ 17			435	435				435
95- -3851 \ X	844			844				844
Acct Total	844		435	1,279				1,279
<hr/>								
Agency Tot	844		435	1,279				1,279
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						57		57
Acct Total						57		57
<hr/>								
Agency Tot						57		57
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 17			15	15				15
95- -2600 \ X					30			30
Acct Total			15	15	30			45
<hr/>								
Agency Tot			15	15	30			45
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 17			502	502				502
Acct Total			502	502				502
<hr/>								
Agency Tot			502	502				502
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 17			247	247				247
Acct Total			247	247				247
<hr/>								
Agency Tot			247	247				247
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 \ 17			6,285	6,285	100			6,385
95- -1400 16 \ 17			750	750				750
95- -1400 17 \ 18		3,513		3,513				3,513
95- -1400 \ X	146			146				146
Acct Total	146	3,513	7,035	10,694	100			10,794
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						244,623		244,623
Acct Total						244,623		244,623
<hr/>								
Agency Tot	146	3,513	7,035	10,694	100	244,623		255,417
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 17			6,379	6,379	2,270			8,649
61- -0100 16 \ 17			484	484				484
61- -0100 \ X	218			218				218
61- -8079 \ X	19			19				19
Acct Total	237		6,863	7,100	2,270			9,370
<hr/>								
Agency Tot	237		6,863	7,100	2,270			9,370
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----		Total Disc Expiring	Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail					
Agency: Corporation for National and Community Service							
Bureau: Corporation for National and Community Service							
Budget Acct: Operating Expenses (485-00-2728)							
95- -2728 \ 17			136,268	136,268	1,490		137,759
95- -2728 16 \ 17			7,215	7,215			7,215
95- -2728 \ X					5,529		5,529
Acct Total			143,483	143,483	7,019		150,503
<hr/>							
Budget Acct: Office of Inspector General (485-00-2721)							
95- -2721 \ 17			389	389			389
Acct Total			389	389			389
<hr/>							
Budget Acct: Salaries and Expenses (485-00-2722)							
95- -2722 \ 17			3,366	3,366			3,366
Acct Total			3,366	3,366			3,366
<hr/>							
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)							
95- -2723 \ X					4,075		4,075
Acct Total					4,075		4,075
<hr/>							
Budget Acct: Gifts and Contributions (485-00-9972)							
95- -8267 \ X	187,408			187,408			187,408
95- -8981 \ X	365			365			365
Acct Total	187,773			187,773			187,773
<hr/>							
Agency Tot	187,773		147,238	335,011	11,094		346,106
<hr/>							
Agency: Council of the Inspectors General on Integrity and Efficiency							
Bureau: Council of the Inspectors General on Integrity and Efficiency							
Budget Acct: Inspectors General Council Fund (542-00-4592)							
95- -4592 \ X					10,308		10,308
Acct Total					10,308		10,308
<hr/>							
Agency Tot					10,308		10,308

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to the Court Services and Offender Supervision A (511-00-1734)								
95- -1734 15 \ 17			7,511	7,511				7,511
95- -1734 \ 17			14,389	14,389	290			14,679
95- -1734 16 \ 18		3,159		3,159				3,159
Acct Total		3,159	21,900	25,059	290			25,349
<hr/>								
Agency Tot		3,159	21,900	25,059	290			25,349
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 16 \ 17			573	573				573
95- -3900 17 \ 18		2,057		2,057				2,057
95- -3900 \ X	1,995			1,995				1,995
Acct Total	1,995	2,057	573	4,625				4,625
<hr/>								
Agency Tot	1,995	2,057	573	4,625				4,625
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	309			309				309
95- -0750 \ X	5,001			5,001	232			5,233
Acct Total	5,310			5,310	232			5,542
<hr/>								
Agency Tot	5,310			5,310	232			5,542
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X				19,134				19,134
Acct Total				19,134				19,134
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X				1,052				1,052
Acct Total				1,052				1,052
<hr/>								
Agency Tot				20,186				20,186
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 17			6,245	6,245				6,245
95- -1712 16 \ 17			23,797	23,797				23,797
95- -1712 17 \ 18		8,287		8,287				8,287
Acct Total		8,287	30,042	38,329				38,329
<hr/>								
Budget Acct: Federal Payment for Defender Services in District of Columbia Co (349-10-1736)								
95- -1736 \ X	14,755			14,755				14,755
Acct Total	14,755			14,755				14,755
<hr/>								
Budget Acct: District of Columbia Crime Victims Compensation Fund (349-10-5676)								
95- -5676 \ X					7,129			7,129
Acct Total					7,129			7,129
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					11,464			11,464
Acct Total					11,464			11,464
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					518,931			518,931
Acct Total					518,931			518,931
<hr/>								
Agency Tot	14,755	8,287	30,042	53,084	537,524			590,608

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring				
Agency: Election Assistance Commission							
Bureau: Election Assistance Commission							
Budget Acct: Salaries and Expenses (525-00-1650)							
95- -1650 \ 17			606	606			606
Acct Total			606	606			606
<hr/>							
Budget Acct: Election Reform Programs (525-00-1651)							
95- -1651 \ X	1,369			1,369			1,369
Acct Total	1,369			1,369			1,369
<hr/>							
Budget Acct: Election Data Collection Grants (525-00-1652)							
95- -1652 \ X	1,558			1,558			1,558
Acct Total	1,558			1,558			1,558
<hr/>							
Agency Tot	2,927		606	3,533			3,533
<hr/>							
Agency: Equal Employment Opportunity Commission							
Bureau: Equal Employment Opportunity Commission							
Budget Acct: Salaries and Expenses (350-00-0100)							
45- -0100 \ 17			16,780	16,780			16,780
Acct Total			16,780	16,780			16,780
<hr/>							
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)							
45- -4019 \ X					1,734		1,734
Acct Total					1,734		1,734
<hr/>							
Agency Tot			16,780	16,780	1,734		18,514
<hr/>							
Agency: Export-Import Bank of the United States							
Bureau: Export-Import Bank of the United States							
Budget Acct: Inspector General (351-00-0105)							
83- -0105 17 \ 18	5,750			5,750			5,750
Acct Total	5,750			5,750			5,750
<hr/>							
Agency Tot	5,750			5,750			5,750

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						73,534		73,534
Acct Total						73,534		73,534
<hr/>								
Agency Tot						73,534		73,534
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						4,435,860		4,435,860
Acct Total						4,435,860		4,435,860
<hr/>								
Agency Tot						4,435,860		4,435,860
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ X		108,356		108,356				108,356
Acct Total		108,356		108,356				108,356
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						-1,394,955		-1,394,955
Acct Total						-1,394,955		-1,394,955
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						2,711		2,711
Acct Total						2,711		2,711
<hr/>								
Agency Tot	108,356			108,356		-1,392,244		-1,283,888

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						74,334,815		74,334,815
Acct Total						74,334,815		74,334,815
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						830,851		830,851
51- -4067 \ X						37,850		37,850
Acct Total						868,701		868,701
<hr/>								
Agency Tot						75,203,516		75,203,516
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High Intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 16 \ 17			2,422	2,422				2,422
11- -1070 17 \ 18		42,807		42,807				42,807
Acct Total		42,807	2,422	45,229				45,229
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		33,201		33,201				33,201
Acct Total		33,201		33,201				33,201
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X						4		4
Acct Total						4		4
<hr/>								
Agency Tot	33,201	42,807	2,422	78,430	4			78,434

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 16 \ 17			3,834	3,834				3,834
95- -1600 \ 17			1,967	1,967				1,967
95- -1600 17 \ 18		954		954				954
Acct Total		954	5,801	6,755				6,755
<hr/>								
Agency Tot		954	5,801	6,755				6,755
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						3,870		3,870
Acct Total						3,870		3,870
<hr/>								
Agency Tot						3,870		3,870
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						165,761		165,761
Acct Total						165,761		165,761
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						19,877		19,877
Acct Total						19,877		19,877
<hr/>								
Agency Tot						185,638		185,638
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 17			724	724	4			727
Acct Total			724	724	4			727
<hr/>								
Agency Tot			724	724	4			727
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 17			743	743				743
Acct Total			743	743				743
<hr/>								
Agency Tot			743	743				743
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 17			2,587	2,587				2,587
93- -0100 16 \ 17			38	38				38
Acct Total			2,625	2,625				2,625
<hr/>								
Agency Tot			2,625	2,625				2,625
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 17			614	614				614
Acct Total			614	614				614
<hr/>								
Agency Tot			614	614				614
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X		46,133		46,133	1,932			48,065
Acct Total		46,133		46,133	1,932			48,065
<hr/>								
Agency Tot		46,133		46,133	1,932			48,065
<hr/>								
Agency: Gulf Coast Ecosystem Restoration Council								
Bureau: Gulf Coast Ecosystem Restoration Council								
Budget Acct: Gulf Coast Ecosystem Restoration Council (586-00-1770)								
95- -1770 \ X						147,075		147,075
Acct Total						147,075		147,075
<hr/>								
Agency Tot						147,075		147,075
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						21,470		21,470
Acct Total						21,470		21,470
<hr/>								
Agency Tot						21,470		21,470
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						97		97
Acct Total						97		97
<hr/>								
Agency Tot						97		97

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 17			41,108	41,108				41,108
59- -0301 \ X	2,910			2,910				2,910
59- -8080 \ X	70			70				70
Acct Total	3,104		41,108	44,212				44,212
Agency Tot	3,104		41,108	44,212				44,212
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 17			69,013	69,013				69,013
Acct Total			69,013	69,013				69,013
Agency Tot			69,013	69,013				69,013
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	77,209			77,209				77,209
Acct Total	77,209			77,209				77,209
Agency Tot	77,209			77,209				77,209
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					36,589			36,589
Acct Total					36,589			36,589
Agency Tot					36,589			36,589

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						1,159		1,159
Acct Total						1,159		1,159
<hr/>								
Agency Tot						1,159		1,159
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to the Legal Services Corporation (385-00-0501)								
20- -0501 \ X	2,774			2,774				2,774
Acct Total	2,774			2,774				2,774
<hr/>								
Agency Tot	2,774			2,774				2,774
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 17			145	145				145
Acct Total			145	145				145
<hr/>								
Agency Tot			145	145				145
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 16 \ 17			4,749	4,749				4,749
41- -0100 17 \ 18	2,917			2,917	448			3,365
Acct Total	2,917		4,749	7,666	448			8,114
<hr/>								
Agency Tot	2,917		4,749	7,666	448			8,114

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Military Compensation and Retirement Modernization Commission								
Bureau: Military Compensation and Retirement Modernization Commission								
Budget Acct: Military Compensation and Retirement Modernization Commission (479-00-2994)								
48- -2994 \ X	4,162			4,162				4,162
Acct Total	4,162			4,162				4,162
<hr/>								
Agency Tot	4,162			4,162				4,162
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-0925)								
² 95- -0925 \ X	4,598			4,598	1,150			5,748
Acct Total	4,598			4,598	1,150			5,748
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X					2,684			2,684
Acct Total					2,684			2,684
<hr/>								
Agency Tot	4,598			4,598	3,834			8,432
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 17			16,557	16,557				16,557
88- -0300 \ X	6,551			6,551	515			7,065
Acct Total	6,551		16,557	23,108	515			23,622
<hr/>								
Budget Acct: Office of the Inspector General--NARA (393-00-0305)								
88- -0305 \ 17			161	161				161
Acct Total			161	161				161
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	3,156			3,156				3,156
Acct Total	3,156			3,156				3,156
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	1,352			1,352				1,352
Acct Total	1,352			1,352				1,352
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					53,366			53,366
Acct Total					53,366			53,366
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,637		2,637
Acct Total						2,637		2,637
<hr/>								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						6,097		6,097
Acct Total						6,097		6,097
<hr/>								
Agency Tot	11,059		16,718	27,777	53,881	8,734		90,391

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 17			265	265				265
95- -2500 \ X	9			9				9
Acct Total	9		265	274				274
<hr/>								
Agency Tot	9		265	274				274
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 17			192	192				192
Acct Total			192	192				192
<hr/>								
Agency Tot			192	192				192
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						52,898		52,898
Acct Total						52,898		52,898
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						12,692,591		12,692,591
Acct Total						12,692,591		12,692,591
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						6,261,329		6,261,329
Acct Total						6,261,329		6,261,329
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						270,453		270,453
Acct Total						270,453		270,453
<hr/>								
Budget Acct: Community Development Revolving Loan Fund (415-00-4472)								
² 25- -4472 16 \ 17			18	18		113		131
² 25- -4472 \ X					762	4,679		5,441
Acct Total			18	18	762	4,792		5,572
<hr/>								
Agency Tot			18	18	762	19,282,063		19,282,843

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: Grants and Administration (417-00-0100)								
59- -0100 \ X	35,163			35,163	60			35,222
59- -0101 \ X	280			280				280
Acct Total	35,443			35,443	60			35,502
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,299		2,299
Acct Total						2,299		2,299
Agency Tot	35,443			35,443	60	2,299		37,801
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: Grants and Administration (418-00-0200)								
59- -0200 \ X	21,464			21,464				21,464
Acct Total	21,464			21,464				21,464
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						528		528
Acct Total						528		528
Agency Tot	21,464			21,464		528		21,992
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 17			7,972	7,972				7,972
Acct Total			7,972	7,972				7,972
Agency Tot			7,972	7,972				7,972

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 17			210	210				210
Acct Total			210	210				210
<hr/>								
Agency Tot			210	210				210
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 17			939	939				939
Acct Total			939	939				939
<hr/>								
Agency Tot			939	939				939
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 17			6,820	6,820				6,820
95- -0310 \ X					6,660			6,660
Acct Total			6,820	6,820	6,660			13,480
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		6,820	8,818	6,660			15,478
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
95- -3742 \ X	1,509			1,509				1,509
Acct Total	1,509			1,509				1,509
<hr/>								
Agency Tot	1,509			1,509				1,509
<hr/>								
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 16 \ 17			2,798	2,798				2,798
31- -0200 \ X	120,110			120,110	13,343			133,453
31- -5280 \ X	205,927			205,927				205,927
Acct Total	326,037		2,798	328,835	13,343			342,178
<hr/>								
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 16 \ 17			1,318	1,318				1,318
31- -0300 17 \ 18		708		708				708
31- -0300 \ X	1,809			1,809				1,809
Acct Total	1,809	708	1,318	3,835				3,835
<hr/>								
Agency Tot	327,846	708	4,116	332,670	13,343			346,013
<hr/>								
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 16 \ 17			151	151				151
48- -0500 17 \ 18		217		217				217
48- -0500 \ X	634			634				634
Acct Total	634	217	151	1,002				1,002
<hr/>								
Agency Tot	634	217	151	1,002				1,002
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 17			748	748				748
Acct Total			748	748				748
<hr/>								
Agency Tot			748	748				748
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 17			-1,259	-1,259	725			-534
Acct Total			-1,259	-1,259	725			-534
<hr/>								
Agency Tot			-1,259	-1,259	725			-534
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		-420		-420				-420
Acct Total		-420		-420				-420
<hr/>								
Agency Tot		-420		-420				-420
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 17			583	583				583
Acct Total			583	583				583
<hr/>								
Agency Tot			583	583				583

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ X	47			47				47
Acct Total	47			47				47
<hr/>								
Agency Tot	47			47				47
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Commission to Eliminate Child Abuse and Neglect Fatalities (505-00-2992)								
48- -2992 \ X						96		96
Acct Total						96		96
<hr/>								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 17			85	85				85
95- -8268 \ X	169			169				169
Acct Total	161		85	246				246
<hr/>								
Agency Tot	161		85	246		96		342
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					162,840			162,840
Acct Total					162,840			162,840
<hr/>								
Agency Tot					162,840			162,840
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 16 \ 17			8,482	8,482				8,482
Acct Total			8,482	8,482				8,482
<hr/>								
Agency Tot			8,482	8,482				8,482
<hr/>								
Agency: Public Defender Service for the District of Columbia								
Bureau: Public Defender Service for the District of Columbia								
Budget Acct: Federal Payment to the District of Columbia Public Defender Serv (587-00-1733)								
95- -1733 15 \ 17			1,150	1,150				1,150
95- -1733 \ 17			1,126	1,126				1,126
95- -1733 \ X	16			16				16
Acct Total	16		2,276	2,292				2,292
<hr/>								
Agency Tot	16		2,276	2,292				2,292
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 17							1,418	1,418
Acct Total							1,418	1,418
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 16 \ 17					150			150
60- -0113 \ X						545,195		545,195
Acct Total						545,345		545,345
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						132,534		132,534
Acct Total						132,534		132,534
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,162		9,162
Acct Total						9,162		9,162
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							130,701	130,701
Acct Total							130,701	130,701
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							4,440,213	4,440,213
Acct Total							4,440,213	4,440,213
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 17			2,031	2,031	5,575			7,606
60- -8237 \ X	3,073			3,073	2			3,075
Acct Total	3,073		2,031	5,104	5,577			10,681

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						-9,275		-9,275
Acct Total						-9,275		-9,275
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 17			437	437	256			693
Acct Total			437	437	256			693
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							6,062,862	6,062,862
Acct Total							6,062,862	6,062,862
<hr/>								
Agency Tot	3,073		2,468	5,541	5,833	677,766	10,635,194	11,324,334
<hr/>								
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X				-70,126				-70,126
Acct Total				-70,126				-70,126
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						1,724		1,724
Acct Total						1,724		1,724
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						333,957		333,957
Acct Total						333,957		333,957
<hr/>								
Agency Tot	-70,126			-70,126		335,681		265,555
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 16 \ 17			33,286	33,286	1,760			35,046
33- -0100 14 \ 17					18			18
33- -0100 17 \ 18		27,722		27,722				27,722
33- -0100 14 \ 20					2,257			2,257
33- -0100 \ X	7,487			7,487	1,232			8,719
33- -8190 \ X	437			437				437
Acct Total	7,924	27,722	33,286	68,932	5,267			74,199
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	32,333			32,333				32,333
Acct Total	32,333			32,333				32,333
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 17			638	638				638
Acct Total			638	638				638
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	6,118			6,118				6,118
Acct Total	6,118			6,118				6,118
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 16 \ 17			2,968	2,968				2,968
33- -0200 17 \ 18		5,846		5,846				5,846
33- -0200 \ X	1,041			1,041				1,041
Acct Total	1,041	5,846	2,968	9,855				9,855
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	8,793			8,793				8,793
Acct Total	8,793			8,793				8,793

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 16 \ 17			41	41				41
33- -0400 17 \ 18		-337		-337				-337
Acct Total		-337	41	-296				-296
Agency Tot	56,209	33,231	36,933	126,373	5,267			131,640
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: Salaries and Expenses (453-00-0052)								
48- -0052 16 \ 17			-4	-4				-4
48- -0052 \ 17			768	768				768
48- -0052 17 \ 18		28		28				28
48- -0052 \ X	320			320				320
Acct Total	320	28	764	1,112				1,112
Agency Tot	320	28	764	1,112				1,112
Agency: Surface Transportation Board								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (472-00-0301)								
95- -0301 \ 17			1,435	1,435				1,435
Acct Total			1,435	1,435				1,435
Agency Tot			1,435	1,435				1,435
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					5,344,902			5,344,902
Acct Total					5,344,902			5,344,902
Agency Tot					5,344,902			5,344,902

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 17			18,699	18,699				18,699
95- -5113 \ X					185			185
Acct Total			18,699	18,699	185			18,884
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						744		744
Acct Total						744		744
<hr/>								
Agency Tot			18,699	18,699	185	744		19,628
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 17			3,646	3,646				3,646
95- -3300 16 \ 18		1,197		1,197				1,197
95- -3300 \ X	4,202			4,202				4,202
95- -8279 \ X	717			717				717
Acct Total	4,919	1,197	3,646	9,762				9,762
<hr/>								
Agency Tot	4,919	1,197	3,646	9,762				9,762
<hr/>								
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: Operating Expenses (376-00-1300)								
48- -1300 \ 17			110	110				110
Acct Total			110	110				110
<hr/>								
Agency Tot			110	110				110
<hr/>								

FY 2017 As of Nov 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						8,884		8,884
Acct Total						8,884		8,884
<hr/>								
Agency Tot						8,884		8,884
<hr/>								
** Report Total **	97,774,548	101,516,819	124,359,612	323,650,979	109,528,923	1,092,536,904	865,385,437	2,391,102,248