OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /03 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		1,884,514.30
7240	4251	D	B			F		DISC				X		E		N	1		-155,348.24
7240	4801	C	B									X		E		N	1		10,278,947.34
7240	4901	C	B									X		E		N	1		279,821.85
7240	4901	D	B									X		E		N	1		-284,919.11
															Line Number Total:				12,003,016.14
7320	4802	C	B					DISC				X		E		N	1		11,269.43
7320	4802	D	B					DISC				X		E		N	1		-70,722.67
7320	4902	C	E					DISC				X		E		N			-14,428,881.88
															Line Number Total:				-14,488,335.12
7340	4801	C	B									X		E		N	1		-10,278,947.34
7340	4801	C	E									X		E		N	1		9,574,329.09
7340	4802	C	B					DISC				X		E		N	1		-11,269.43
7340	4802	D	B					DISC				X		E		N	1		70,722.67
7340	4871	D	E									X		E		N			-9,574,329.09
7340	4901	C	B									X		E		N	1		-279,821.85
7340	4901	D	B									X		E		N	1		284,919.11
7340	4902	C	E					DISC				X		E		N			14,428,881.88
															Line Number Total:				4,214,485.04
7410	4221	C	B			F		DISC				X		E		N	1		-1,884,514.30
7410	4251	D	B			F		DISC				X		E		N	1		155,348.24
															Line Number Total:				-1,729,166.06
7440	4801	C	E											E		N	1		9,574,329.09
7440	4871	D	E											E		N			-9,574,329.09
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-11,269.43
8693	4802	D	B					DISC				X		E		N	1		70,722.67
8693	4902	C	E					DISC				X		E		N			14,428,881.88
															Line Number Total:				14,488,335.12
8800	4252	D	E			F		DISC				X		E		N			-437,573.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /03 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X			E		N			437,573.70
9000	4252	D	E			F		DISC				X			E		N			-437,573.70
9000	4802	C	B					DISC				X			E		N	1		-11,269.43
9000	4802	D	B					DISC				X			E		N	1		70,722.67
9000	4902	C	E					DISC				X			E		N			14,428,881.88
																Line Number Total:				14,050,761.42
9502	4801	C	E									X			E		N	1		9,574,329.09
9502	4871	D	E									X			E		N			-9,574,329.09
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /04 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-979,452.48
7240	4251	D	B			F		DISC				X		E		N	1		-153,774.36
7240	4801	C	B									X		E		N	1		14,904,363.82
7240	4901	D	B									X		E		N	1		-78,847.13
															Line Number Total:				13,692,289.85
7320	4802	C	B					DISC				X		E		N	1		111.79
7320	4802	D	B					DISC				X		E		N	1		-990,063.39
7320	4802	C	E					DISC				X		E		N	1		-106.50
7320	4802	D	E					DISC				X		E		N	1		993,888.76
7320	4902	C	E					DISC				X		E		N			-2,223,783.69
7320	4902	D	E					DISC				X		E		N			539,068.82
															Line Number Total:				-1,680,884.21
7340	4801	C	B									X		E		N	1		-14,904,363.82
7340	4801	C	E									X		E		N	1		13,108,946.17
7340	4802	C	B					DISC				X		E		N	1		-111.79
7340	4802	D	B					DISC				X		E		N	1		990,063.39
7340	4802	C	E					DISC				X		E		N	1		106.50
7340	4802	D	E					DISC				X		E		N	1		-993,888.76
7340	4871	D	E									X		E		N			-2,805,321.99
7340	4881	C	E									X		E		N			132,677.59
7340	4901	D	B									X		E		N	1		78,847.13
7340	4901	D	E									X		E		N	1		-78,705.21
7340	4902	C	E					DISC				X		E		N			2,223,783.69
7340	4902	D	E					DISC				X		E		N			-539,068.82
															Line Number Total:				-2,787,035.92
7410	4221	D	B			F		DISC				X		E		N	1		979,452.48
7410	4221	D	E			F		DISC				X		E		N	1		-401,584.20
7410	4251	D	B			F		DISC				X		E		N	1		153,774.36
7410	4251	D	E			F		DISC				X		E		N	1		-156,862.61
															Line Number Total:				574,780.03
7440	4221	D	E			F		DISC						E		N	1		-401,584.20
7440	4251	D	E			F		DISC						E		N	1		-156,862.61
7440	4801	C	E											E		N	1		13,108,946.17
7440	4871	D	E											E		N			-2,805,321.99
7440	4881	C	E											E		N			132,677.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /04 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											E		N	1		-78,705.21
															Line Number Total:				9,799,149.75
8693	4802	C	B					DISC				X		E		N	1		-111.79
8693	4802	D	B					DISC				X		E		N	1		990,063.39
8693	4802	C	E					DISC				X		E		N	1		106.50
8693	4802	D	E					DISC				X		E		N	1		-993,888.76
8693	4902	C	E					DISC				X		E		N			2,223,783.69
8693	4902	D	E					DISC				X		E		N			-539,068.82
															Line Number Total:				1,680,884.21
8800	4252	D	E			F		DISC				X		E		N			-41,132.70
8800	4972	D	E			F		DISC				X		E		N			-3,377.18
															Line Number Total:				-44,509.88
8896	4252	D	E			F		DISC				X		E		N			41,132.70
8896	4972	D	E			F		DISC				X		E		N			3,377.18
															Line Number Total:				44,509.88
9000	4252	D	E			F		DISC				X		E		N			-41,132.70
9000	4802	C	B					DISC				X		E		N	1		-111.79
9000	4802	D	B					DISC				X		E		N	1		990,063.39
9000	4802	C	E					DISC				X		E		N	1		106.50
9000	4802	D	E					DISC				X		E		N	1		-993,888.76
9000	4902	C	E					DISC				X		E		N			2,223,783.69
9000	4902	D	E					DISC				X		E		N			-539,068.82
9000	4972	D	E			F		DISC				X		E		N			-3,377.18
															Line Number Total:				1,636,374.33
9502	4801	C	E									X		E		N	1		13,108,946.17
9502	4871	D	E									X		E		N			-2,805,321.99
9502	4881	C	E									X		E		N			132,677.59
9502	4901	D	E									X		E		N	1		-78,705.21
															Line Number Total:				10,357,596.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-72,903,381.70
7240	4251	D	B			F		DISC				X		E		N	1		-1,282,249.06
7240	4801	C	B									X		E		N	1		37,951,993.67
7240	4901	C	B									X		E		N	1		4,091,060.97
7240	4901	D	B									X		E		N	1		-2,273,260.72
															Line Number Total:				-34,415,836.84
7320	4802	C	B					DISC				X		E		N	1		1,014,816.43
7320	4802	C	E					DISC				X		E		N	1		-1,061,754.05
7320	4802	D	E					DISC				X		E		N	1		2,522.21
7320	4902	C	E					DISC				X		E		N			-7,808,564.16
7320	4902	D	E					DISC				X		E		N			394,000.54
															Line Number Total:				-7,458,979.03
7340	4801	C	B									X		E		N	1		-37,951,993.67
7340	4801	C	E									X		E		N	1		26,630,895.61
7340	4802	C	B					DISC				X		E		N	1		-1,014,816.43
7340	4802	C	E					DISC				X		E		N	1		1,061,754.05
7340	4802	D	E					DISC				X		E		N	1		-2,522.21
7340	4871	D	E									X		E		N			-619,515.39
7340	4881	C	E									X		E		N			919,380.42
7340	4901	C	B									X		E		N	1		-4,091,060.97
7340	4901	D	B									X		E		N	1		2,273,260.72
7340	4901	C	E									X		E		N	1		2,776,634.80
7340	4901	D	E									X		E		N	1		-618,952.16
7340	4902	C	E					DISC				X		E		N			7,808,564.16
7340	4902	D	E					DISC				X		E		N			-394,000.54
7340	4971	D	E									X		E		N			-113,129.40
7340	4981	C	E									X		E		N			603.28
															Line Number Total:				-3,334,897.73
7410	4221	D	B			F		DISC				X		E		N	1		72,903,381.70
7410	4221	D	E			F		DISC				X		E		N	1		-68,846,321.81
7410	4251	D	B			F		DISC				X		E		N	1		1,282,249.06
7410	4251	D	E			F		DISC				X		E		N	1		-360,566.63
															Line Number Total:				4,978,742.32
7440	4221	D	E			F		DISC						E		N	1		-68,846,321.81
7440	4251	D	E			F		DISC						E		N	1		-360,566.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		26,630,895.61
7440	4871	D	E											E		N			-619,515.39
7440	4881	C	E											E		N			919,380.42
7440	4901	C	E											E		N	1		2,776,634.80
7440	4901	D	E											E		N	1		-618,952.16
7440	4971	D	E											E		N			-113,129.40
7440	4981	C	E											E		N			603.28
															Line Number Total:				-40,230,971.28
8693	4802	C	B					DISC				X		E		N	1		-1,014,816.43
8693	4802	C	E					DISC				X		E		N	1		1,061,754.05
8693	4802	D	E					DISC				X		E		N	1		-2,522.21
8693	4902	C	E					DISC				X		E		N			7,808,564.16
8693	4902	D	E					DISC				X		E		N			-394,000.54
															Line Number Total:				7,458,979.03
8800	4252	D	E			F		DISC				X		E		N			-1,194,835.23
8800	4972	D	E			F		DISC				X		E		N			-1,282.65
															Line Number Total:				-1,196,117.88
8896	4252	D	E			F		DISC				X		E		N			1,194,835.23
8896	4972	D	E			F		DISC				X		E		N			1,282.65
															Line Number Total:				1,196,117.88
9000	4252	D	E			F		DISC				X		E		N			-1,194,835.23
9000	4802	C	B					DISC				X		E		N	1		-1,014,816.43
9000	4802	C	E					DISC				X		E		N	1		1,061,754.05
9000	4802	D	E					DISC				X		E		N	1		-2,522.21
9000	4902	C	E					DISC				X		E		N			7,808,564.16
9000	4902	D	E					DISC				X		E		N			-394,000.54
9000	4972	D	E			F		DISC				X		E		N			-1,282.65
															Line Number Total:				6,262,861.15
9502	4801	C	E									X		E		N	1		26,630,895.61
9502	4871	D	E									X		E		N			-619,515.39
9502	4881	C	E									X		E		N			919,380.42
9502	4901	C	E									X		E		N	1		2,776,634.80
9502	4901	D	E									X		E		N	1		-618,952.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /05 -0600 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-113,129.40
9502	4981	C	E									X		E		N			603.28
																Line Number Total:			28,975,917.16

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,726,047.98
7240	4251	D	B			F		DISC				X		E		N	1		-5,772,565.89
7240	4801	C	B									X		E		N	1		94,359,836.36
7240	4901	C	B									X		E		N	1		11,257,404.36
															Line Number Total:				96,118,626.85
7320	4802	C	B					DISC				X		E		N	1		596,736.96
7320	4802	C	E					DISC				X		E		N	1		-22,112.02
7320	4802	D	E					DISC				X		E		N	1		421,832.47
7320	4902	C	E					DISC				X		E		N			-49,130,788.28
															Line Number Total:				-48,134,330.87
7340	4801	C	B									X		E		N	1		-94,359,836.36
7340	4801	C	E									X		E		N	1		49,260,612.61
7340	4802	C	B					DISC				X		E		N	1		-596,736.96
7340	4802	C	E					DISC				X		E		N	1		22,112.02
7340	4802	D	E					DISC				X		E		N	1		-421,832.47
7340	4871	D	E									X		E		N			-1,980,737.01
7340	4881	C	E									X		E		N			1,826,062.09
7340	4901	C	B									X		E		N	1		-11,257,404.36
7340	4901	C	E									X		E		N	1		8,193,805.43
7340	4902	C	E					DISC				X		E		N			49,130,788.28
7340	4971	D	E									X		E		N			-1,977,742.34
7340	4981	C	E									X		E		N			614,137.76
															Line Number Total:				-1,546,771.31
7410	4221	D	B			F		DISC				X		E		N	1		3,726,047.98
7410	4221	D	E			F		DISC				X		E		N	1		-4,810,897.11
7410	4251	D	B			F		DISC				X		E		N	1		5,772,565.89
7410	4251	D	E			F		DISC				X		E		N	1		-247,549.20
															Line Number Total:				4,440,167.56
7440	4221	D	E			F		DISC						E		N	1		-4,810,897.11
7440	4251	D	E			F		DISC						E		N	1		-247,549.20
7440	4801	C	E											E		N	1		49,260,612.61
7440	4871	D	E											E		N			-1,980,737.01
7440	4881	C	E											E		N			1,826,062.09
7440	4901	C	E											E		N	1		8,193,805.43
7440	4971	D	E											E		N			-1,977,742.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /06 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			614,137.76
																Line Number Total:				50,877,692.23
8693	4802	C	B					DISC				X			E		N	1		-596,736.96
8693	4802	C	E					DISC				X			E		N	1		22,112.02
8693	4802	D	E					DISC				X			E		N	1		-421,832.47
8693	4902	C	E					DISC				X			E		N			49,130,788.28
																Line Number Total:				48,134,330.87
8800	4252	D	E			F		DISC				X			E		N			-11,330,233.59
8800	4972	D	E			F		DISC				X			E		N			-3,079.21
																Line Number Total:				-11,333,312.80
8896	4252	D	E			F		DISC				X			E		N			11,330,233.59
8896	4972	D	E			F		DISC				X			E		N			3,079.21
																Line Number Total:				11,333,312.80
9000	4252	D	E			F		DISC				X			E		N			-11,330,233.59
9000	4802	C	B					DISC				X			E		N	1		-596,736.96
9000	4802	C	E					DISC				X			E		N	1		22,112.02
9000	4802	D	E					DISC				X			E		N	1		-421,832.47
9000	4902	C	E					DISC				X			E		N			49,130,788.28
9000	4972	D	E			F		DISC				X			E		N			-3,079.21
																Line Number Total:				36,801,018.07
9502	4801	C	E									X			E		N	1		49,260,612.61
9502	4871	D	E									X			E		N			-1,980,737.01
9502	4881	C	E									X			E		N			1,826,062.09
9502	4901	C	E									X			E		N	1		8,193,805.43
9502	4971	D	E									X			E		N			-1,977,742.34
9502	4981	C	E									X			E		N			614,137.76
																Line Number Total:				55,936,138.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,212,022.89
7240	4251	D	B			F		DISC				X		E		N	1		-5,326,969.28
7240	4801	C	B									X		E		N	1		401,104,748.85
7240	4901	C	B									X		E		N	1		86,458,292.42
															Line Number Total:				474,024,049.10
7320	4802	C	B					DISC				X		E		N	1		9,857.23
7320	4802	D	B					DISC				X		E		N	1		-507,171.89
7320	4802	D	E					DISC				X		E		N	1		4,982,541.37
7320	4902	C	E					DISC				X		E		N			-343,570,474.57
7320	4982	C	E					DISC				X		E		N			-207,532.55
															Line Number Total:				-339,292,780.41
7340	4801	C	B									X		E		N	1		-401,104,748.85
7340	4801	C	E									X		E		N	1		135,078,456.07
7340	4802	C	B					DISC				X		E		N	1		-9,857.23
7340	4802	D	B					DISC				X		E		N	1		507,171.89
7340	4802	D	E					DISC				X		E		N	1		-4,982,541.37
7340	4871	D	E									X		E		N			-3,535,407.99
7340	4881	C	E									X		E		N			2,756,155.83
7340	4901	C	B									X		E		N	1		-86,458,292.42
7340	4901	C	E									X		E		N	1		13,379,382.13
7340	4902	C	E					DISC				X		E		N			343,570,474.57
7340	4971	D	E									X		E		N			-706,101.37
7340	4981	C	E									X		E		N			97,322.41
7340	4982	C	E					DISC				X		E		N			207,532.55
															Line Number Total:				-1,200,453.78
7410	4221	D	B			F		DISC				X		E		N	1		8,212,022.89
7410	4221	D	E			F		DISC				X		E		N	1		-3,029,334.57
7410	4251	D	B			F		DISC				X		E		N	1		5,326,969.28
7410	4251	D	E			F		DISC				X		E		N	1		-364,908.92
															Line Number Total:				10,144,748.68
7440	4221	D	E			F		DISC						E		N	1		-3,029,334.57
7440	4251	D	E			F		DISC						E		N	1		-364,908.92
7440	4801	C	E											E		N	1		135,078,456.07
7440	4871	D	E											E		N			-3,535,407.99
7440	4881	C	E											E		N			2,756,155.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /07 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		13,379,382.13
7440	4971	D	E											E		N			-706,101.37
7440	4981	C	E											E		N			97,322.41
															Line Number Total:				143,675,563.59
8693	4802	C	B					DISC				X		E		N	1		-9,857.23
8693	4802	D	B					DISC				X		E		N	1		507,171.89
8693	4802	D	E					DISC				X		E		N	1		-4,982,541.37
8693	4902	C	E					DISC				X		E		N			343,570,474.57
8693	4982	C	E					DISC				X		E		N			207,532.55
															Line Number Total:				339,292,780.41
8800	4252	D	E			F		DISC				X		E		N			-10,035,699.30
8800	4972	D	E			F		DISC				X		E		N			-26,039.48
															Line Number Total:				-10,061,738.78
8896	4252	D	E			F		DISC				X		E		N			10,035,699.30
8896	4972	D	E			F		DISC				X		E		N			26,039.48
															Line Number Total:				10,061,738.78
9000	4252	D	E			F		DISC				X		E		N			-10,035,699.30
9000	4802	C	B					DISC				X		E		N	1		-9,857.23
9000	4802	D	B					DISC				X		E		N	1		507,171.89
9000	4802	D	E					DISC				X		E		N	1		-4,982,541.37
9000	4902	C	E					DISC				X		E		N			343,570,474.57
9000	4972	D	E			F		DISC				X		E		N			-26,039.48
9000	4982	C	E					DISC				X		E		N			207,532.55
															Line Number Total:				329,231,041.63
9502	4801	C	E									X		E		N	1		135,078,456.07
9502	4871	D	E									X		E		N			-3,535,407.99
9502	4881	C	E									X		E		N			2,756,155.83
9502	4901	C	E									X		E		N	1		13,379,382.13
9502	4971	D	E									X		E		N			-706,101.37
9502	4981	C	E									X		E		N			97,322.41
															Line Number Total:				147,069,807.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		529,694,759.23
1000	4802	C	E					DISC				X		U		Y	1		1,024,528.87
1000	4901	C	E									X		U		Y	1		96,809,049.66
1000	4902	C	E					DISC				X		U		Y			1,602,585,313.07
															Line Number Total:				2,230,113,650.83
2222	4190	D	E							75	0600	X		U		Y			239,808,361.29
2398	4610	C	E											U		Y			-28,106.49
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,698,422,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-11,888,954.00
5800	4252	D	E			F		DISC				X		U		Y			23,750,367.23
5810	4221	D	E			F		DISC				X		U		Y	1		18,348,910.34
5810	4251	D	E			F		DISC				X		U		Y	1		769,594.75
															Line Number Total:				19,118,505.09
5862	4170	D	E	S				DISC		75	0600	X		U		Y			260,931,477.71
7320	4802	C	E					DISC				X		U		Y	1		-1,024,528.87
7320	4902	C	E					DISC				X		U		Y			-1,602,585,313.07
															Line Number Total:				-1,603,609,841.94
7440	4221	D	E			F		DISC						U		Y	1		-18,348,910.34
7440	4251	D	E			F		DISC						U		Y	1		-769,594.75
7440	4801	C	E											U		Y	1		529,694,759.23
7440	4901	C	E											U		Y	1		96,809,049.66
															Line Number Total:				607,385,303.80
8690	4802	C	E					DISC				X		U		Y	1		1,024,528.87
8690	4902	C	E					DISC				X		U		Y			1,602,585,313.07
															Line Number Total:				1,603,609,841.94
8800	4252	D	E			F		DISC				X		U		Y			-23,750,367.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-23,750,367.23
9000	4802	C	E					DISC				X		U		Y	1		1,024,528.87
9000	4902	C	E					DISC				X		U		Y			1,602,585,313.07
															Line Number Total:				1,579,859,474.71
9502	4801	C	E									X		U		Y	1		529,694,759.23
9502	4901	C	E									X		U		Y	1		96,809,049.66
															Line Number Total:				626,503,808.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08 -0600 -000-1
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2221	4190	C	E							75	0600	X		U		Y			-92,142,317.00
5862	4170	D	E	S				DISC		75	0600	X		U		Y			92,142,317.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-15,128,781.39
1000	4801	D	B									X		U		N	1		188,012.46
1000	4801	C	E									X		U		N	1		33,425,891.33
1000	4801	D	E									X		U		N	1		-188,012.46
1000	4802	C	B					DISC	NEW			X		U		N	1		-709,356.43
1000	4802	C	E					DISC	NEW			X		U		N	1		17,846.12
1000	4802	D	E					DISC	NEW			X		U		N	1		-142,812.98
1000	4881	C	E									X		U		N			139,457.91
1000	4901	C	B									X		U		N	1		-135,788.90
1000	4901	D	B									X		U		N	1		352,125.06
1000	4901	C	E									X		U		N	1		146,346.83
1000	4901	D	E									X		U		N	1		-185,555.06
1000	4902	C	E					DISC	NEW			X		U		N			2,839,042.33
1000	4902	D	E					DISC	NEW			X		U		N			-4,376,650.82
															Line Number Total:				16,241,764.00
2140	4201	D	B											U		N	1		166,490,468.97
2140	4221	D	B			F		DISC				X		U		N	1		2,431,016.53
2140	4251	C	B			F		DISC				X		U		N	1		-2,000.22
2140	4398	C	B					DISC				X		U		N	1		-25,745,400.47
2140	4801	C	B									X		U		N	1		-15,128,781.39
2140	4801	D	B									X		U		N	1		188,012.46
2140	4802	C	B					DISC	NEW			X		U		N	1		-709,356.43
2140	4901	C	B									X		U		N	1		-135,788.90
2140	4901	D	B									X		U		N	1		352,125.06
															Line Number Total:				127,740,295.61
2210	4871	D	E									X		U		N			183,589.98
2221	4190	C	E							75	0600	X		U		N			-148,243,109.29
2333	4320	D	E									X		U		N			525,495.72
2440	4450	C	E											U		N			50,686,361.31
2440	4510	C	E		A									U		N			115,026,671.94
2440	4610	C	E											U		N			2,377,163.69
															Line Number Total:				168,090,196.94
4045	4397	C	E	P				DISC				X		U		N			-306,569,859.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4267	D	E					DISC				X		U		N			837,972,358.08
5800	4972	D	E			F		DISC				X		U		N			15.25
															Line Number Total:				837,972,373.33
5810	4221	D	B			F		DISC				X		U		N	1		-2,431,016.53
5810	4221	D	E			F		DISC				X		U		N	1		2,431,016.53
5810	4251	C	B			F		DISC				X		U		N	1		2,000.22
5810	4251	C	E			F		DISC				X		U		N	1		-2,000.22
															Line Number Total:				0.00
5845	4398	C	B					DISC				X		U		N	1		25,745,400.47
5845	4398	C	E					DISC				X		U		N	1		-525,495.72
															Line Number Total:				25,219,904.75
5861	4170	C	E	S				DISC		75	0600	X		U		N			-352,496,729.71
7240	4221	D	B			F		DISC				X		U		N	1		-2,431,016.53
7240	4251	C	B			F		DISC				X		U		N	1		2,000.22
7240	4801	C	B									X		U		N	1		15,128,781.39
7240	4801	D	B									X		U		N	1		-188,012.46
7240	4901	C	B									X		U		N	1		135,788.90
7240	4901	D	B									X		U		N	1		-352,125.06
															Line Number Total:				12,295,416.46
7320	4802	C	B					DISC	NEW			X		U		N	1		709,356.43
7320	4802	C	E					DISC	NEW			X		U		N	1		-17,846.12
7320	4802	D	E					DISC	NEW			X		U		N	1		142,812.98
7320	4902	C	E					DISC	NEW			X		U		N			-2,839,042.33
7320	4902	D	E					DISC	NEW			X		U		N			4,376,650.82
															Line Number Total:				2,371,931.78
7440	4221	D	E			F		DISC						U		N	1		-2,431,016.53
7440	4251	C	E			F		DISC						U		N	1		2,000.22
7440	4801	C	E											U		N	1		33,425,891.33
7440	4801	D	E											U		N	1		-188,012.46
7440	4871	D	E											U		N			-183,589.98
7440	4881	C	E											U		N			139,457.91
7440	4901	C	E											U		N	1		146,346.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		N	1		-185,555.06
															Line Number Total:				30,725,522.26
8690	4802	C	B					DISC	NEW			X		U		N	1		-709,356.43
8690	4802	C	E					DISC	NEW			X		U		N	1		17,846.12
8690	4802	D	E					DISC	NEW			X		U		N	1		-142,812.98
8690	4902	C	E					DISC	NEW			X		U		N			2,839,042.33
8690	4902	D	E					DISC	NEW			X		U		N			-4,376,650.82
															Line Number Total:				-2,371,931.78
8800	4972	D	E			F		DISC				X		U		N			-15.25
8845	4267	D	E					DISC				X		U		N			-837,972,358.08
9000	4267	D	E					DISC				X		U		N			-837,972,358.08
9000	4802	C	B					DISC	NEW			X		U		N	1		-709,356.43
9000	4802	C	E					DISC	NEW			X		U		N	1		17,846.12
9000	4802	D	E					DISC	NEW			X		U		N	1		-142,812.98
9000	4902	C	E					DISC	NEW			X		U		N			2,839,042.33
9000	4902	D	E					DISC	NEW			X		U		N			-4,376,650.82
9000	4972	D	E			F		DISC				X		U		N			-15.25
															Line Number Total:				-840,344,305.11
9401	4398	C	B					DISC				X		U		N	1		25,745,400.47
9402	4398	C	E					DISC				X		U		N	1		525,495.72
9502	4801	C	E									X		U		N	1		33,425,891.33
9502	4801	D	E									X		U		N	1		-188,012.46
9502	4871	D	E									X		U		N			-183,589.98
9502	4881	C	E									X		U		N			139,457.91
9502	4901	C	E									X		U		N	1		146,346.83
9502	4901	D	E									X		U		N	1		-185,555.06
															Line Number Total:				33,154,538.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-1
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-11,743,640.43
1000	4801	D	B									X		U		N	1		11,743,640.43
1000	4802	C	B					DISC	NEW			X		U		N	1		-705,110.42
1000	4802	D	B					DISC	NEW			X		U		N	1		705,110.42
1000	4901	C	B									X		U		N	1		-168,889.36
1000	4901	D	B									X		U		N	1		168,889.36
															Line Number Total:				0.00
2140	4801	C	B									X		U		N	1		-11,743,640.43
2140	4801	D	B									X		U		N	1		11,743,640.43
2140	4802	C	B					DISC	NEW			X		U		N	1		-705,110.42
2140	4802	D	B					DISC	NEW			X		U		N	1		705,110.42
2140	4901	C	B									X		U		N	1		-168,889.36
2140	4901	D	B									X		U		N	1		168,889.36
															Line Number Total:				0.00
2222	4190	D	E							75	0600	X		U		N			577,065.00
2333	4320	C	E									X		U		N			-525,495.72
4045	4397	D	E	P				DISC				X		U		N			306,569,859.45
5845	4398	C	E					DISC				X		U		N	1		-306,044,363.73
5861	4170	C	E	S				DISC		75	0600	X		U		N			-577,065.00
7240	4801	C	B									X		U		N	1		11,743,640.43
7240	4801	D	B									X		U		N	1		-11,743,640.43
7240	4901	C	B									X		U		N	1		168,889.36
7240	4901	D	B									X		U		N	1		-168,889.36
															Line Number Total:				0.00
7320	4802	C	B					DISC	NEW			X		U		N	1		705,110.42
7320	4802	D	B					DISC	NEW			X		U		N	1		-705,110.42
															Line Number Total:				0.00
8690	4802	C	B					DISC	NEW			X		U		N	1		-705,110.42
8690	4802	D	B					DISC	NEW			X		U		N	1		705,110.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-1
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
9000	4802	C	B					DISC	NEW			X		U		N	1		-705,110.42
9000	4802	D	B					DISC	NEW			X		U		N	1		705,110.42
															Line Number Total:				0.00
9402	4398	C	E					DISC				X		U		N	1		306,044,363.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,240,522.14
1000	4801	C	E									X		U		N	1		8,364,534.60
1000	4902	C	E					DISC	BAL			X		U		N			8,409,947.59
															Line Number Total:				7,533,960.05
2140	4201	D	B											U		N	1		10,999,326.87
2140	4801	C	B									X		U		N	1		-9,240,522.14
															Line Number Total:				1,758,804.73
2210	4871	D	E									X		U		N			52,848.10
2440	4450	C	E											U		N			15,948.97
2440	4510	C	E		A									U		N			186,188.00
2440	4610	C	E											U		N			232,410.46
															Line Number Total:				434,547.43
4000	4119	D	E	P				DISC				X	X	U		N	1		6,200,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-43,400.00
5800	4972	D	E			X		DISC				X		U		N			254.65
7240	4801	C	B									X		U		N	1		9,240,522.14
7320	4902	C	E					DISC	BAL			X		U		N			-8,409,947.59
7440	4801	C	E											U		N	1		8,364,534.60
7440	4871	D	E											U		N			-52,848.10
															Line Number Total:				8,311,686.50
8693	4902	C	E					DISC	BAL			X		U		N			8,409,947.59
8840	4972	D	E			X		DISC				X		U		N			-254.65
9000	4902	C	E					DISC	BAL			X		U		N			8,409,947.59
9000	4972	D	E			X		DISC				X		U		N			-254.65
															Line Number Total:				8,409,692.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		8,364,534.60
9502	4871	D	E									X		U		N			-52,848.10
															Line Number Total:				8,311,686.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-1,874,114.78
1000	4801	C	E									X		U		N	2		1,867,394.99
1000	4802	C	B					MAND	BAL			X		U		N	2		-34,735.49
1000	4802	D	E					MAND	BAL			X		U		N	2		-53,773.14
1000	4881	C	E									X		U		N			366,294.80
1000	4901	C	B									X		U		N	2		-1,087.25
1000	4901	C	E									X		U		N	2		63,773.84
1000	4902	C	E					MAND	BAL			X		U		N			2,193,008.48
															Line Number Total:				2,526,761.45
2140	4201	D	B											U		N	2		6,004,864.09
2140	4801	C	B									X		U		N	2		-1,874,114.78
2140	4802	C	B					MAND	BAL			X		U		N	2		-34,735.49
2140	4901	C	B									X		U		N	2		-1,087.25
															Line Number Total:				4,094,926.57
2210	4871	D	E									X		U		N			606,883.13
2210	4971	D	E									X		U		N			1,150.00
															Line Number Total:				608,033.13
2440	4450	C	E											U		N			242,631.60
2440	4610	C	E											U		N			4,910,025.77
															Line Number Total:				5,152,657.37
6020	4114	D	E	P				MAND				X		U		N	2		2,976,459.12
7240	4801	C	B									X		U		N	2		1,874,114.78
7240	4901	C	B									X		U		N	2		1,087.25
															Line Number Total:				1,875,202.03
7320	4802	C	B					MAND	BAL			X		U		N	2		34,735.49
7320	4802	D	E					MAND	BAL			X		U		N	2		53,773.14
7320	4902	C	E					MAND	BAL			X		U		N			-2,193,008.48
															Line Number Total:				-2,104,499.85
7440	4801	C	E											U		N	2		1,867,394.99
7440	4871	D	E											U		N			-606,883.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			366,294.80
7440	4901	C	E											U		N	2		63,773.84
7440	4971	D	E											U		N			-1,150.00
															Line Number Total:				1,689,430.50
8698	4802	C	B					MAND	BAL			X		U		N	2		-34,735.49
8698	4802	D	E					MAND	BAL			X		U		N	2		-53,773.14
8698	4902	C	E					MAND	BAL			X		U		N			2,193,008.48
															Line Number Total:				2,104,499.85
9000	4802	C	B					MAND	BAL			X		U		N	2		-34,735.49
9000	4802	D	E					MAND	BAL			X		U		N	2		-53,773.14
9000	4902	C	E					MAND	BAL			X		U		N			2,193,008.48
															Line Number Total:				2,104,499.85
9502	4801	C	E									X		U		N	2		1,867,394.99
9502	4871	D	E									X		U		N			-606,883.13
9502	4881	C	E									X		U		N			366,294.80
9502	4901	C	E									X		U		N	2		63,773.84
9502	4971	D	E									X		U		N			-1,150.00
															Line Number Total:				1,689,430.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -02 /03 -0600 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		27,304.15
7240	4901	C	B									X		E		N	1		1,657.17
															Line Number Total:				28,961.32
7320	4902	C	E					DISC				X		E		N			-3,814.96
7340	4801	C	B									X		E		N	1		-27,304.15
7340	4901	C	B									X		E		N	1		-1,657.17
7340	4902	C	E					DISC				X		E		N			3,814.96
															Line Number Total:				-25,146.36
8693	4902	C	E					DISC				X		E		N			3,814.96
9000	4902	C	E					DISC				X		E		N			3,814.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06 /07 -0600 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,151,467.48
7240	4901	C	B									X		E		N	1		1,017,242.24
															Line Number Total:				7,168,709.72
7320	4902	C	E					DISC				X		E		N			-5,119,504.60
7340	4801	C	B									X		E		N	1		-6,151,467.48
7340	4801	C	E									X		E		N	1		1,874,068.69
7340	4871	D	E									X		E		N			-1,999.61
7340	4901	C	B									X		E		N	1		-1,017,242.24
7340	4901	C	E									X		E		N	1		175,136.43
7340	4902	C	E					DISC				X		E		N			5,119,504.60
															Line Number Total:				-1,999.61
7440	4801	C	E											E		N	1		1,874,068.69
7440	4871	D	E											E		N			-1,999.61
7440	4901	C	E											E		N	1		175,136.43
															Line Number Total:				2,047,205.51
8693	4902	C	E					DISC				X		E		N			5,119,504.60
9000	4902	C	E					DISC				X		E		N			5,119,504.60
9502	4801	C	E									X		E		N	1		1,874,068.69
9502	4871	D	E									X		E		N			-1,999.61
9502	4901	C	E									X		E		N	1		175,136.43
															Line Number Total:				2,047,205.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -06 /08 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			348,471.10
2140	4201	D	B											U		Y	1		348,471.10
7320	4902	C	E					DISC				X		U		Y			-348,471.10
8693	4902	C	E					DISC				X		U		Y			348,471.10
9000	4902	C	E					DISC				X		U		Y			348,471.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -07 /09 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-66.52
1000	4902	C	E					DISC				X			U		N			9,761.97
																Line Number Total:				9,695.45
2140	4201	D	B												U		N	1		79,710.73
2140	4801	C	B									X			U		N	1		-66.52
																Line Number Total:				79,644.21
2440	4610	C	E												U		N			69,948.76
7240	4801	C	B									X			U		N	1		66.52
7320	4902	C	E					DISC				X			U		N			-9,761.97
8693	4902	C	E					DISC				X			U		N			9,761.97
9000	4902	C	E					DISC				X			U		N			9,761.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /09 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		16,763,754.49
1000	4802	C	E					DISC				X		U		N	1		204,884.60
1000	4901	C	E									X		U		N	1		2,849,019.45
1000	4902	C	E					DISC				X		U		N			6,787,378.22
															Line Number Total:				26,605,036.76
2440	4510	C	E		A									U		N			135,573,700.00
2440	4610	C	E											U		N			15,625,263.24
															Line Number Total:				151,198,963.24
4000	4119	D	E	P				DISC				X	X	U		N	1		28,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-196,000.00
5000	4150	D	E					DISC				X		U		N			150,000,000.00
7320	4802	C	E					DISC				X		U		N	1		-204,884.60
7320	4902	C	E					DISC				X		U		N			-6,787,378.22
															Line Number Total:				-6,992,262.82
7440	4801	C	E											U		N	1		16,763,754.49
7440	4901	C	E											U		N	1		2,849,019.45
															Line Number Total:				19,612,773.94
8690	4802	C	E					DISC				X		U		N	1		204,884.60
8690	4902	C	E					DISC				X		U		N			6,787,378.22
															Line Number Total:				6,992,262.82
9000	4802	C	E					DISC				X		U		N	1		204,884.60
9000	4902	C	E					DISC				X		U		N			6,787,378.22
															Line Number Total:				6,992,262.82
9502	4801	C	E									X		U		N	1		16,763,754.49
9502	4901	C	E									X		U		N	1		2,849,019.45
															Line Number Total:				19,612,773.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08 /10 -0600 -000-0
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	1		1,804.84
1000	4902	C	E					DISC				X		U		N			592,228.20
															Line Number Total:				594,033.04
2440	4510	C	E		A									U		N			113,358.15
2440	4610	C	E											U		N			427,306.19
															Line Number Total:				540,664.34
5800	4277	D	E					DISC				X		U		N			1,134,697.38
7320	4902	C	E					DISC				X		U		N			-592,228.20
7440	4901	C	E											U		N	1		1,804.84
8690	4902	C	E					DISC				X		U		N			592,228.20
8800	4277	D	E					DISC				X		U		N			-1,134,697.38
9000	4277	D	E					DISC				X		U		N			-1,134,697.38
9000	4902	C	E					DISC				X		U		N			592,228.20
															Line Number Total:				-542,469.18
9502	4901	C	E									X		U		N	1		1,804.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses [Food and Drug Administration]
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User: NONA PEREZ - (301) 827-5031 - nona.perez@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-10-9911

1000	Total new obligations	2,283,973,372.68
2140	Unobligated balance carried forward, start of year	134,022,142.22
2210	Resources available from recoveries of prior year obligations	844,471.21
2221	Unobligated balance transferred to other accounts [Treas Acct]	-240,385,426.29
2222	Unobligated balance transferred from other accounts [Treas Acct]	240,385,426.29
2333	Adjustment for changes in allocation	0.00
2398	Unobligated balance expiring or withdrawn	-28,106.49
2440	Unobligated balance carried forward, end of year	325,486,978.08
4000	Appropriation	1,732,622,000.00
4035	Appropriation permanently reduced	-12,128,354.00
4045	Portion precluded from obligation (-)	0.00
5000	Reappropriation	150,000,000.00
5800	Offsetting collections (cash)	862,857,692.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	19,118,505.09
5845	Portion precluded from obligation (limitation on obligations)	-280,824,458.98
5861	Transferred to other accounts [Treas Acct]	-353,073,794.71
5862	Transferred from other accounts [Treas Acct]	353,073,794.71
6020	Appropriation (special fund)	2,976,459.12
7240	Obligated balance, start of year	592,031,023.29
7320	Total outlays (gross)	-2,035,873,710.89
7340	Adjustments in expired accounts (net)	-4,681,819.67
7410	Change in uncollected customer payments from Federal sources (expired)	18,409,272.53
7440	Obligated balance, end of year	833,895,161.64
8690	Outlays from new discretionary authority	1,608,822,401.18
8693	Outlays from discretionary balances	424,946,809.86
8698	Outlays from mandatory balances	2,104,499.85
8800	Federal sources	-47,958,332.90
8840	Non-Federal sources	-254.65
8845	Offsetting governmental collections (from non-Federal sources)	-837,972,358.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-2,915,401.35
1000	4801	C	E									X		U		N	3		3,334,877.37
1000	4901	C	B									X		U		N	3		-160,492.87
1000	4901	C	E									X		U		N	3		285,357.72
1000	4902	C	E					MAND	NEW			X		U		N			6,834,572.28
1000	4982	C	E					MAND	BAL			X		U		N			349.31
															Line Number Total:				7,379,262.46
2140	4201	D	B											U		N	3		4,520,828.75
2140	4222	D	B			X		MAND				X		U		N	3		512,264.91
2140	4801	C	B									X		U		N	3		-2,915,401.35
2140	4901	C	B									X		U		N	3		-160,492.87
															Line Number Total:				1,957,199.44
2440	4510	C	E		A									U		N			953,052.44
2440	4610	C	E											U		N			624,884.54
															Line Number Total:				1,577,936.98
6900	4222	D	B			X		MAND				X		U		N	3		-512,264.91
6900	4222	C	E			X		MAND				X		U		N	3		-93,969.16
6900	4266	D	E					MAND				X		U		N			7,606,234.07
															Line Number Total:				7,000,000.00
7240	4801	C	B									X		U		N	3		2,915,401.35
7240	4901	C	B									X		U		N	3		160,492.87
															Line Number Total:				3,075,894.22
7320	4902	C	E					MAND	NEW			X		U		N			-6,834,572.28
7320	4982	C	E					MAND	BAL			X		U		N			-349.31
															Line Number Total:				-6,834,921.59
7440	4801	C	E											U		N	3		3,334,877.37
7440	4901	C	E											U		N	3		285,357.72
															Line Number Total:				3,620,235.09
8697	4902	C	E					MAND	NEW			X		U		N			6,834,572.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4982	C	E					MAND	BAL			X			U		N			349.31
8840	4222	D	B			X		MAND				X			U		N	3		512,264.91
8840	4222	C	E			X		MAND				X			U		N	3		93,969.16
8840	4266	D	E					MAND				X			U		N			-7,606,234.07
																Line Number Total:				-7,000,000.00
9000	4222	D	B			X		MAND				X			U		N	3		512,264.91
9000	4222	C	E			X		MAND				X			U		N	3		93,969.16
9000	4266	D	E					MAND				X			U		N			-7,606,234.07
9000	4902	C	E					MAND	NEW			X			U		N			6,834,572.28
9000	4982	C	E					MAND	BAL			X			U		N			349.31
																Line Number Total:				-165,078.41
9502	4801	C	E									X			U		N	3		3,334,877.37
9502	4901	C	E									X			U		N	3		285,357.72
																Line Number Total:				3,620,235.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-10-4309

1000	Total new obligations	7,379,262.46
2140	Unobligated balance carried forward, start of year	1,957,199.44
2440	Unobligated balance carried forward, end of year	1,577,936.98
6900	Offsetting collections (cash)	7,000,000.00
7240	Obligated balance, start of year	3,075,894.22
7320	Total outlays (gross)	-6,834,921.59
7440	Obligated balance, end of year	3,620,235.09
8697	Outlays from new mandatory authority	6,834,572.28
8698	Outlays from mandatory balances	349.31
8840	Non-Federal sources	-7,000,000.00
9000	Outlays	-165,078.41
9502	Unpaid obligation, end of year	3,620,235.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /01 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,242,891.94
7240	4901	C	B									X		E		N	1		495,865.29
															Line Number Total:				4,738,757.23
7320	4902	C	E					DISC				X		E		N			-3,830,715.63
7340	4801	C	B									X		E		N	1		-4,242,891.94
7340	4801	C	E									X		E		N	1		849,470.17
7340	4901	C	B									X		E		N	1		-495,865.29
7340	4901	C	E									X		E		N	1		58,571.43
7340	4902	C	E					DISC				X		E		N			3,830,715.63
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		849,470.17
7440	4901	C	E											E		N	1		58,571.43
															Line Number Total:				908,041.60
8693	4902	C	E					DISC				X		E		N			3,830,715.63
9000	4902	C	E					DISC				X		E		N			3,830,715.63
9502	4801	C	E									X		E		N	1		849,470.17
9502	4901	C	E									X		E		N	1		58,571.43
															Line Number Total:				908,041.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /03 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,840,577.20
7240	4251	D	B			F		DISC				X		E		N	1		-304,542.05
7240	4801	C	B									X		E		N	1		88,472,281.32
7240	4901	C	B									X		E		N	1		9,010,420.75
															Line Number Total:				95,337,582.82
7320	4802	C	B					DISC				X		E		N	1		45,769.74
7320	4902	C	E					DISC				X		E		N			-39,254,048.17
															Line Number Total:				-39,208,278.43
7340	4801	C	B									X		E		N	1		-88,472,281.32
7340	4801	C	E									X		E		N	1		58,274,423.64
7340	4802	C	B					DISC				X		E		N	1		-45,769.74
7340	4871	D	E									X		E		N			-58,274,423.64
7340	4901	C	B									X		E		N	1		-9,010,420.75
7340	4902	C	E					DISC				X		E		N			39,254,048.17
															Line Number Total:				-58,274,423.64
7410	4221	D	B			F		DISC				X		E		N	1		1,840,577.20
7410	4251	D	B			F		DISC				X		E		N	1		304,542.05
															Line Number Total:				2,145,119.25
7440	4801	C	E											E		N	1		58,274,423.64
7440	4871	D	E											E		N			-58,274,423.64
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-45,769.74
8693	4902	C	E					DISC				X		E		N			39,254,048.17
															Line Number Total:				39,208,278.43
9000	4802	C	B					DISC				X		E		N	1		-45,769.74
9000	4902	C	E					DISC				X		E		N			39,254,048.17
															Line Number Total:				39,208,278.43
9502	4801	C	E									X		E		N	1		58,274,423.64
9502	4871	D	E									X		E		N			-58,274,423.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /03 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /04 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-95,114.31
7240	4801	C	B									X		E		N	1		166,844,752.03
7240	4901	C	B									X		E		N	1		4,447,871.05
															Line Number Total:				171,197,508.77
7320	4802	C	E					DISC				X		E		N	1		-2,415,869.55
7320	4902	C	E					DISC				X		E		N			-47,787,683.15
															Line Number Total:				-50,203,552.70
7340	4801	C	B									X		E		N	1		-166,844,752.03
7340	4801	C	E									X		E		N	1		113,901,330.22
7340	4802	C	E					DISC				X		E		N	1		2,415,869.55
7340	4871	D	E									X		E		N			-35,558,035.18
7340	4901	C	B									X		E		N	1		-4,447,871.05
7340	4901	C	E									X		E		N	1		7,187,740.16
7340	4902	C	E					DISC				X		E		N			47,787,683.15
															Line Number Total:				-35,558,035.18
7410	4251	D	B			F		DISC				X		E		N	1		95,114.31
7410	4251	D	E			F		DISC				X		E		N	1		-83,914.46
															Line Number Total:				11,199.85
7440	4251	D	E			F		DISC						E		N	1		-83,914.46
7440	4801	C	E											E		N	1		113,901,330.22
7440	4871	D	E											E		N			-35,558,035.18
7440	4901	C	E											E		N	1		7,187,740.16
															Line Number Total:				85,447,120.74
8693	4802	C	E					DISC				X		E		N	1		2,415,869.55
8693	4902	C	E					DISC				X		E		N			47,787,683.15
															Line Number Total:				50,203,552.70
8800	4972	D	E			F		DISC				X		E		N			-11,199.85
8896	4972	D	E			F		DISC				X		E		N			11,199.85
9000	4802	C	E					DISC				X		E		N	1		2,415,869.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /04 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			47,787,683.15
9000	4972	D	E			F		DISC				X		E		N			-11,199.85
															Line Number Total:				50,192,352.85
9502	4801	C	E									X		E		N	1		113,901,330.22
9502	4871	D	E									X		E		N			-35,558,035.18
9502	4901	C	E									X		E		N	1		7,187,740.16
															Line Number Total:				85,531,035.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,644,099.49
7240	4801	C	B									X		E		N	1		311,024,196.53
7240	4901	C	B									X		E		N	1		17,866,704.30
															Line Number Total:				327,246,801.34
7320	4802	C	E					DISC				X		E		N	1		-2,372,626.04
7320	4902	C	E					DISC				X		E		N			-127,240,733.37
															Line Number Total:				-129,613,359.41
7340	4801	C	B									X		E		N	1		-311,024,196.53
7340	4801	C	E									X		E		N	1		198,224,069.93
7340	4802	C	E					DISC				X		E		N	1		2,372,626.04
7340	4871	D	E									X		E		N			-16,029,118.69
7340	4881	C	E									X		E		N			396,434.76
7340	4901	C	B									X		E		N	1		-17,866,704.30
7340	4901	C	E									X		E		N	1		1,053,471.49
7340	4902	C	E					DISC				X		E		N			127,240,733.37
															Line Number Total:				-15,632,683.93
7410	4251	D	B			F		DISC				X		E		N	1		1,644,099.49
7410	4251	D	E			F		DISC				X		E		N	1		-127,062.18
															Line Number Total:				1,517,037.31
7440	4251	D	E			F		DISC						E		N	1		-127,062.18
7440	4801	C	E											E		N	1		198,224,069.93
7440	4871	D	E											E		N			-16,029,118.69
7440	4881	C	E											E		N			396,434.76
7440	4901	C	E											E		N	1		1,053,471.49
															Line Number Total:				183,517,795.31
8693	4802	C	E					DISC				X		E		N	1		2,372,626.04
8693	4902	C	E					DISC				X		E		N			127,240,733.37
															Line Number Total:				129,613,359.41
8800	4252	D	E			F		DISC				X		E		N			-1,511,706.61
8800	4972	D	E			F		DISC				X		E		N			-5,330.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,517,037.31
8896	4252	D	E			F		DISC				X		E		N			1,511,706.61
8896	4972	D	E			F		DISC				X		E		N			5,330.70
															Line Number Total:				1,517,037.31
9000	4252	D	E			F		DISC				X		E		N			-1,511,706.61
9000	4802	C	E					DISC				X		E		N	1		2,372,626.04
9000	4902	C	E					DISC				X		E		N			127,240,733.37
9000	4972	D	E			F		DISC				X		E		N			-5,330.70
															Line Number Total:				128,096,322.10
9502	4801	C	E									X		E		N	1		198,224,069.93
9502	4871	D	E									X		E		N			-16,029,118.69
9502	4881	C	E									X		E		N			396,434.76
9502	4901	C	E									X		E		N	1		1,053,471.49
															Line Number Total:				183,644,857.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /05 -0350 -000-1
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		E		N	1		-12,451,289.33
8800	4252	C	E			F		DISC				X		E		N			12,451,289.33
															Line Number Total:				0.00
8896	4222	D	E			F		DISC				X		E		N	1		12,451,289.33
8896	4252	C	E			F		DISC				X		E		N			-12,451,289.33
															Line Number Total:				0.00
9000	4222	D	E			F		DISC				X		E		N	1		-12,451,289.33
9000	4252	C	E			F		DISC				X		E		N			12,451,289.33
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,793,427.87
7240	4251	D	B			F		DISC				X		E		N	1		-2,511,273.63
7240	4801	C	B									X		E		N	1		467,290,954.70
7240	4901	C	B									X		E		N	1		202,299,150.39
															Line Number Total:				664,285,403.59
7320	4802	C	E					DISC				X		E		N	1		-2,487,126.58
7320	4902	C	E					DISC				X		E		N			-505,222,748.59
															Line Number Total:				-507,709,875.17
7340	4801	C	B									X		E		N	1		-467,290,954.70
7340	4801	C	E									X		E		N	1		156,202,793.01
7340	4802	C	E					DISC				X		E		N	1		2,487,126.58
7340	4871	D	E									X		E		N			-5,628,214.74
7340	4881	C	E									X		E		N			303,553.06
7340	4901	C	B									X		E		N	1		-202,299,150.39
7340	4901	C	E									X		E		N	1		5,677,436.91
7340	4902	C	E					DISC				X		E		N			505,222,748.59
															Line Number Total:				-5,324,661.68
7410	4221	D	B			F		DISC				X		E		N	1		2,793,427.87
7410	4221	D	E			F		DISC				X		E		N	1		-2,793,427.87
7410	4251	D	B			F		DISC				X		E		N	1		2,511,273.63
7410	4251	D	E			F		DISC				X		E		N	1		-1,072,302.25
															Line Number Total:				1,438,971.38
7440	4221	D	E			F		DISC						E		N	1		-2,793,427.87
7440	4251	D	E			F		DISC						E		N	1		-1,072,302.25
7440	4801	C	E											E		N	1		156,202,793.01
7440	4871	D	E											E		N			-5,628,214.74
7440	4881	C	E											E		N			303,553.06
7440	4901	C	E											E		N	1		5,677,436.91
															Line Number Total:				152,689,838.12
8693	4802	C	E					DISC				X		E		N	1		2,487,126.58
8693	4902	C	E					DISC				X		E		N			505,222,748.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				507,709,875.17
8800	4252	D	E			F		DISC				X		E		N			-1,432,320.00
8800	4972	D	E			F		DISC				X		E		N			-6,651.38
															Line Number Total:				-1,438,971.38
8896	4252	D	E			F		DISC				X		E		N			1,432,320.00
8896	4972	D	E			F		DISC				X		E		N			6,651.38
															Line Number Total:				1,438,971.38
9000	4252	D	E			F		DISC				X		E		N			-1,432,320.00
9000	4802	C	E					DISC				X		E		N	1		2,487,126.58
9000	4902	C	E					DISC				X		E		N			505,222,748.59
9000	4972	D	E			F		DISC				X		E		N			-6,651.38
															Line Number Total:				506,270,903.79
9502	4801	C	E									X		E		N	1		156,202,793.01
9502	4871	D	E									X		E		N			-5,628,214.74
9502	4881	C	E									X		E		N			303,553.06
9502	4901	C	E									X		E		N	1		5,677,436.91
															Line Number Total:				156,555,568.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /06 -0350 -000-1
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		E			N	1		-4,078,718.48
8800	4252	C	E			F		DISC				X		E			N			4,078,718.48
																Line Number Total:				0.00
8896	4222	D	E			F		DISC				X		E			N	1		4,078,718.48
8896	4252	C	E			F		DISC				X		E			N			-4,078,718.48
																Line Number Total:				0.00
9000	4222	D	E			F		DISC				X		E			N	1		-4,078,718.48
9000	4252	C	E			F		DISC				X		E			N			4,078,718.48
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-38,310,066.33
7240	4801	C	B									X		E		N	1		2,334,845,351.67
7240	4901	C	B									X		E		N	1		107,982,759.80
															Line Number Total:				2,404,518,045.14
7320	4802	C	E					DISC				X		E		N	1		-19,926.18
7320	4902	C	E					DISC				X		E		N			-2,152,983,831.00
															Line Number Total:				-2,153,003,757.18
7340	4801	C	B									X		E		N	1		-2,334,845,351.67
7340	4801	C	E									X		E		N	1		212,377,844.69
7340	4802	C	E					DISC				X		E		N	1		19,926.18
7340	4871	D	E									X		E		N			-4,833,007.75
7340	4881	C	E									X		E		N			916,384.28
7340	4901	C	B									X		E		N	1		-107,982,759.80
7340	4901	C	E									X		E		N	1		77,446,509.60
7340	4902	C	E					DISC				X		E		N			2,152,983,831.00
															Line Number Total:				-3,916,623.47
7410	4251	D	B			F		DISC				X		E		N	1		38,310,066.33
7410	4251	D	E			F		DISC				X		E		N	1		-16,289,143.56
															Line Number Total:				22,020,922.77
7440	4251	D	E			F		DISC						E		N	1		-16,289,143.56
7440	4801	C	E											E		N	1		212,377,844.69
7440	4871	D	E											E		N			-4,833,007.75
7440	4881	C	E											E		N			916,384.28
7440	4901	C	E											E		N	1		77,446,509.60
															Line Number Total:				269,618,587.26
8693	4802	C	E					DISC				X		E		N	1		19,926.18
8693	4902	C	E					DISC				X		E		N			2,152,983,831.00
															Line Number Total:				2,153,003,757.18
8800	4222	D	E			F		DISC				X		E		N	1		-9,448,526.91
8800	4252	D	E			F		DISC				X		E		N			-15,840,781.78
8800	4972	D	E			F		DISC				X		E		N			-21,040.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /07 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-25,310,348.96
8896	4222	D	E			F		DISC				X		E		N	1		9,448,526.91
8896	4252	D	E			F		DISC				X		E		N			15,840,781.78
8896	4972	D	E			F		DISC				X		E		N			21,040.27
															Line Number Total:				25,310,348.96
9000	4222	D	E			F		DISC				X		E		N	1		-9,448,526.91
9000	4252	D	E			F		DISC				X		E		N			-15,840,781.78
9000	4802	C	E					DISC				X		E		N	1		19,926.18
9000	4902	C	E					DISC				X		E		N			2,152,983,831.00
9000	4972	D	E			F		DISC				X		E		N			-21,040.27
															Line Number Total:				2,127,693,408.22
9502	4801	C	E									X		E		N	1		212,377,844.69
9502	4871	D	E									X		E		N			-4,833,007.75
9502	4881	C	E									X		E		N			916,384.28
9502	4901	C	E									X		E		N	1		77,446,509.60
															Line Number Total:				285,907,730.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,531,934,847.55
1000	4802	C	E					DISC				X		U		Y	1		41,315.27
1000	4901	C	E									X		U		Y	1		228,161,103.03
1000	4902	C	E					DISC				X		U		Y			2,279,308,480.65
															Line Number Total:				5,039,445,746.50
2398	4610	C	E											U		Y			-4,085,841.52
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,123,139,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-89,501,238.00
4100	4170	C	E	P				DISC		75	0330	X		U		Y			-39,301.00
4100	4170	C	E	P				DISC		75	0365	X		U		Y			-43,285,359.00
															Line Number Total:				-43,324,660.00
5800	4252	D	E			F		DISC				X		U		Y			6,608,204.39
5810	4221	D	E			F		DISC				X		U		Y	1		41,635,050.79
5810	4225	D	E					DISC				X		U		Y	1		942,123.00
5810	4251	D	E			F		DISC				X		U		Y	1		4,033,107.84
															Line Number Total:				46,610,281.63
7320	4802	C	E					DISC				X		U		Y	1		-41,315.27
7320	4902	C	E					DISC				X		U		Y			-2,279,308,480.65
															Line Number Total:				-2,279,349,795.92
7440	4221	D	E			F		DISC						U		Y	1		-41,635,050.79
7440	4225	D	E					DISC						U		Y	1		-942,123.00
7440	4251	D	E			F		DISC						U		Y	1		-4,033,107.84
7440	4801	C	E											U		Y	1		2,531,934,847.55
7440	4901	C	E											U		Y	1		228,161,103.03
															Line Number Total:				2,713,485,668.95
8690	4802	C	E					DISC				X		U		Y	1		41,315.27
8690	4902	C	E					DISC				X		U		Y			2,279,308,480.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,279,349,795.92
8800	4252	D	E			F		DISC				X		U		Y			-6,608,204.39
9000	4252	D	E			F		DISC				X		U		Y			-6,608,204.39
9000	4802	C	E					DISC				X		U		Y	1		41,315.27
9000	4902	C	E					DISC				X		U		Y			2,279,308,480.65
															Line Number Total:				2,272,741,591.53
9502	4801	C	E									X		U		Y	1		2,531,934,847.55
9502	4901	C	E									X		U		Y	1		228,161,103.03
															Line Number Total:				2,760,095,950.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-509,483.00
1000	4801	C	E									X			U		N	1		340,444.36
1000	4802	C	E					DISC	NEW			X			U		N	1		14,235.93
1000	4901	C	B									X			U		N	1		-16,475.00
1000	4902	C	E					DISC	NEW			X			U		N			615,497.29
																Line Number Total:				444,219.58
2140	4201	D	B												U		N	1		4,133,777.61
2140	4801	C	B									X			U		N	1		-509,483.00
2140	4901	C	B									X			U		N	1		-16,475.00
																Line Number Total:				3,607,819.61
2210	4871	D	E									X			U		N			0.02
2440	4610	C	E												U		N			3,202,901.05
4200	4170	D	E	P				DISC		75	0350	X			U		N			39,301.00
7240	4801	C	B									X			U		N	1		509,483.00
7240	4901	C	B									X			U		N	1		16,475.00
																Line Number Total:				525,958.00
7320	4802	C	E					DISC	NEW			X			U		N	1		-14,235.93
7320	4902	C	E					DISC	NEW			X			U		N			-615,497.29
																Line Number Total:				-629,733.22
7440	4801	C	E												U		N	1		340,444.36
7440	4871	D	E												U		N			-0.02
																Line Number Total:				340,444.34
8690	4802	C	E					DISC	NEW			X			U		N	1		14,235.93
8690	4902	C	E					DISC	NEW			X			U		N			615,497.29
																Line Number Total:				629,733.22
9000	4802	C	E					DISC	NEW			X			U		N	1		14,235.93
9000	4902	C	E					DISC	NEW			X			U		N			615,497.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				629,733.22
9502	4801	C	E									X			U		N	1		340,444.36
9502	4871	D	E									X			U		N			-0.02
																Line Number Total:				340,444.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-36,185,334.58
1000	4801	C	E									X		U		N	1		26,514,920.47
1000	4881	C	E									X		U		N			123,865.00
1000	4901	C	B									X		U		N	1		-18,347,759.68
1000	4901	C	E									X		U		N	1		17,815,205.37
1000	4902	C	E					DISC	NEW			X		U		N			30,579,606.38
1000	4902	C	E					MAND	NEW			X		U		N			5,577,708.00
															Line Number Total:				26,078,210.96
2140	4201	D	B											U		N	1		75,449,723.29
2140	4801	C	B									X		U		N	1		-36,185,334.58
2140	4901	C	B									X		U		N	1		-18,347,759.68
															Line Number Total:				20,916,629.03
2210	4871	D	E									X		U		N			42,489.49
2440	4510	C	E		A									U		N			7,774,515.15
2440	4610	C	E											U		N			17,788,313.00
															Line Number Total:				25,562,828.15
4000	4119	D	E	P				DISC				X	X	U		N	1		160,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-2,795.00
5800	4266	D	E					DISC				X		U		N			24,875,428.99
6000	4119	D	E	P				MAND				X		U		N	1		4,023,593.00
6900	4266	D	E					MAND				X		U		N			1,625,693.60
7240	4801	C	B									X		U		N	1		36,185,334.58
7240	4901	C	B									X		U		N	1		18,347,759.68
															Line Number Total:				54,533,094.26
7320	4902	C	E					DISC	NEW			X		U		N			-30,579,606.38
7320	4902	C	E					MAND	NEW			X		U		N			-5,577,708.00
															Line Number Total:				-36,157,314.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	1		26,514,920.47
7440	4871	D	E											U		N			-42,489.49
7440	4881	C	E											U		N			123,865.00
7440	4901	C	E											U		N	1		17,815,205.37
															Line Number Total:				44,411,501.35
8690	4902	C	E					DISC	NEW			X		U		N			16,948,237.36
8693	4902	C	E					DISC	BAL			X		U		N			13,631,369.02
8697	4902	C	E					MAND	NEW			X		U		N			3,986,881.00
8698	4902	C	E					MAND	BAL			X		U		N			1,590,827.00
8840	4266	D	E					DISC				X		U		N			-24,875,428.99
8840	4266	D	E					MAND				X		U		N			-1,625,693.60
															Line Number Total:				-26,501,122.59
9000	4266	D	E					DISC				X		U		N			-24,875,428.99
9000	4266	D	E					MAND				X		U		N			-1,625,693.60
9000	4902	C	E					DISC	NEW			X		U		N			30,579,606.38
9000	4902	C	E					MAND	NEW			X		U		N			5,577,708.00
															Line Number Total:				9,656,191.79
9502	4801	C	E									X		U		N	1		26,514,920.47
9502	4871	D	E									X		U		N			-42,489.49
9502	4881	C	E									X		U		N			123,865.00
9502	4901	C	E									X		U		N	1		17,815,205.37
															Line Number Total:				44,411,501.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,382,290.53
1000	4801	C	E									X		U		N	1		24,221,832.27
1000	4881	C	E									X		U		N			1,585,521.84
1000	4901	C	B									X		U		N	1		-242,117.91
1000	4901	C	E									X		U		N	1		238,135.33
1000	4902	C	E					DISC	BAL			X		U		N			44,599,607.65
															Line Number Total:				66,020,688.65
2140	4201	D	B											U		N	1		54,237,159.06
2140	4801	C	B									X		U		N	1		-4,382,290.53
2140	4901	C	B									X		U		N	1		-242,117.91
															Line Number Total:				49,612,750.62
2440	4610	C	E											U		N			27,157,617.84
4200	4170	D	E	P				DISC		75	0350	X		U		N			43,285,359.00
5800	4972	D	E			X		DISC				X		U		N			280,196.87
7240	4801	C	B									X		U		N	1		4,382,290.53
7240	4901	C	B									X		U		N	1		242,117.91
															Line Number Total:				4,624,408.44
7320	4902	C	E					DISC	BAL			X		U		N			-44,599,607.65
7440	4801	C	E											U		N	1		24,221,832.27
7440	4881	C	E											U		N			1,585,521.84
7440	4901	C	E											U		N	1		238,135.33
															Line Number Total:				26,045,489.44
8693	4902	C	E					DISC	BAL			X		U		N			44,599,607.65
8840	4972	D	E			X		DISC				X		U		N			-280,196.87
9000	4902	C	E					DISC	BAL			X		U		N			44,599,607.65
9000	4972	D	E			X		DISC				X		U		N			-280,196.87
															Line Number Total:				44,319,410.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		24,221,832.27
9502	4881	C	E									X		U		N			1,585,521.84
9502	4901	C	E									X		U		N	1		238,135.33
															Line Number Total:				26,045,489.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -02 /03 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		223,600.31
7320	4802	C	B					MAND				X		E			N	1		418.50
7320	4902	C	E					MAND				X		E			N			-11,581.93
																Line Number Total:				-11,163.43
7340	4801	C	B									X		E			N	1		-223,600.31
7340	4801	C	E									X		E			N	1		212,436.88
7340	4802	C	B					MAND				X		E			N	1		-418.50
7340	4871	D	E									X		E			N			-212,436.88
7340	4902	C	E					MAND				X		E			N			11,581.93
																Line Number Total:				-212,436.88
7440	4801	C	E											E			N	1		212,436.88
7440	4871	D	E											E			N			-212,436.88
																Line Number Total:				0.00
8698	4802	C	B					MAND				X		E			N	1		-418.50
8698	4902	C	E					MAND				X		E			N			11,581.93
																Line Number Total:				11,163.43
9000	4802	C	B					MAND				X		E			N	1		-418.50
9000	4902	C	E					MAND				X		E			N			11,581.93
																Line Number Total:				11,163.43
9502	4801	C	E									X		E			N	1		212,436.88
9502	4871	D	E									X		E			N			-212,436.88
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -03 /04 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,345,485.67
7240	4901	C	B									X		E		N	1		9,456.99
															Line Number Total:				3,354,942.66
7320	4802	C	E					MAND				X		E		N	1		-2,157.67
7320	4902	D	E					MAND				X		E		N			38,948.99
															Line Number Total:				36,791.32
7340	4801	C	B									X		E		N	1		-3,345,485.67
7340	4801	C	E									X		E		N	1		3,391,733.98
7340	4802	C	E					MAND				X		E		N	1		2,157.67
7340	4871	D	E									X		E		N			-20,648.00
7340	4901	C	B									X		E		N	1		-9,456.99
7340	4902	D	E					MAND				X		E		N			-38,948.99
															Line Number Total:				-20,648.00
7440	4801	C	E											E		N	1		3,391,733.98
7440	4871	D	E											E		N			-20,648.00
															Line Number Total:				3,371,085.98
8698	4802	C	E					MAND				X		E		N	1		2,157.67
8698	4902	D	E					MAND				X		E		N			-38,948.99
															Line Number Total:				-36,791.32
9000	4802	C	E					MAND				X		E		N	1		2,157.67
9000	4902	D	E					MAND				X		E		N			-38,948.99
															Line Number Total:				-36,791.32
9502	4801	C	E									X		E		N	1		3,391,733.98
9502	4871	D	E									X		E		N			-20,648.00
															Line Number Total:				3,371,085.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -04 /05 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,482,490.98
7320	4802	C	B					MAND				X		E		N	1		7,563.82
7320	4902	C	E					MAND				X		E		N			-53,845.41
															Line Number Total:				-46,281.59
7340	4801	C	B									X		E		N	1		-5,482,490.98
7340	4801	C	E									X		E		N	1		5,435,828.92
7340	4802	C	B					MAND				X		E		N	1		-7,563.82
7340	4901	C	E									X		E		N	1		380.47
7340	4902	C	E					MAND				X		E		N			53,845.41
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		5,435,828.92
7440	4901	C	E											E		N	1		380.47
															Line Number Total:				5,436,209.39
8698	4802	C	B					MAND				X		E		N	1		-7,563.82
8698	4902	C	E					MAND				X		E		N			53,845.41
															Line Number Total:				46,281.59
9000	4802	C	B					MAND				X		E		N	1		-7,563.82
9000	4902	C	E					MAND				X		E		N			53,845.41
															Line Number Total:				46,281.59
9502	4801	C	E									X		E		N	1		5,435,828.92
9502	4901	C	E									X		E		N	1		380.47
															Line Number Total:				5,436,209.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -06 /07 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		12,587,749.37
7240	4901	C	B									X		E		N	1		3,592,123.07
															Line Number Total:				16,179,872.44
7320	4802	C	E					MAND				X		E		N	1		-311,955.01
7320	4902	C	E					MAND				X		E		N			-12,086,390.53
															Line Number Total:				-12,398,345.54
7340	4801	C	B									X		E		N	1		-12,587,749.37
7340	4801	C	E									X		E		N	1		3,781,526.90
7340	4802	C	E					MAND				X		E		N	1		311,955.01
7340	4901	C	B									X		E		N	1		-3,592,123.07
7340	4902	C	E					MAND				X		E		N			12,086,390.53
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,781,526.90
8698	4802	C	E					MAND				X		E		N	1		311,955.01
8698	4902	C	E					MAND				X		E		N			12,086,390.53
															Line Number Total:				12,398,345.54
9000	4802	C	E					MAND				X		E		N	1		311,955.01
9000	4902	C	E					MAND				X		E		N			12,086,390.53
															Line Number Total:				12,398,345.54
9502	4801	C	E									X		E		N	1		3,781,526.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /08 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,729,614.75
1000	4801	C	E									X		U		Y	1		679,064.95
1000	4802	C	E					MAND				X		U		Y	1		165,852.18
1000	4901	C	B									X		U		Y	1		-152,901.93
1000	4902	C	E					MAND				X		U		Y			6,192,410.55
															Line Number Total:				154,811.00
2140	4201	D	B											U		Y	1		22,037,328.47
2140	4801	C	B									X		U		Y	1		-6,729,614.75
2140	4901	C	B									X		U		Y	1		-152,901.93
															Line Number Total:				15,154,811.79
2398	4450	C	E											U		Y			-0.79
6036	4393	C	E	P				MAND				X		U		Y			-15,000,000.00
7240	4801	C	B									X		U		Y	1		6,729,614.75
7240	4901	C	B									X		U		Y	1		152,901.93
															Line Number Total:				6,882,516.68
7320	4802	C	E					MAND				X		U		Y	1		-165,852.18
7320	4902	C	E					MAND				X		U		Y			-6,192,410.55
															Line Number Total:				-6,358,262.73
7440	4801	C	E											U		Y	1		679,064.95
8698	4802	C	E					MAND				X		U		Y	1		165,852.18
8698	4902	C	E					MAND				X		U		Y			6,192,410.55
															Line Number Total:				6,358,262.73
9000	4802	C	E					MAND				X		U		Y	1		165,852.18
9000	4902	C	E					MAND				X		U		Y			6,192,410.55
															Line Number Total:				6,358,262.73
9502	4801	C	E									X		U		Y	1		679,064.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /09 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,315,229,553.98
1000	4801	C	E									X		U		N	1		85,688,659.37
1000	4802	C	B					DISC				X		U		N	1		-58,854.13
1000	4901	C	B									X		U		N	1		-53,391,920.96
1000	4901	C	E									X		U		N	1		21,240,792.15
1000	4902	C	E					DISC				X		U		N			1,262,396,594.16
															Line Number Total:				645,716.61
2140	4201	D	B											U		N	1		1,369,813,076.24
2140	4801	C	B									X		U		N	1		-1,315,229,553.98
2140	4802	C	B					DISC				X		U		N	1		-58,854.13
2140	4901	C	B									X		U		N	1		-53,391,920.96
															Line Number Total:				1,132,747.17
2210	4871	D	E									X		U		N			2,129,440.07
2440	4610	C	E											U		N			2,616,470.63
7240	4801	C	B									X		U		N	1		1,315,229,553.98
7240	4901	C	B									X		U		N	1		53,391,920.96
															Line Number Total:				1,368,621,474.94
7320	4802	C	B					DISC				X		U		N	1		58,854.13
7320	4902	C	E					DISC				X		U		N			-1,262,396,594.16
															Line Number Total:				-1,262,337,740.03
7440	4801	C	E											U		N	1		85,688,659.37
7440	4871	D	E											U		N			-2,129,440.07
7440	4901	C	E											U		N	1		21,240,792.15
															Line Number Total:				104,800,011.45
8693	4802	C	B					DISC				X		U		N	1		-58,854.13
8693	4902	C	E					DISC				X		U		N			1,262,396,594.16
															Line Number Total:				1,262,337,740.03
9000	4802	C	B					DISC				X		U		N	1		-58,854.13
9000	4902	C	E					DISC				X		U		N			1,262,396,594.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07 /09 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,262,337,740.03
9502	4801	C	E									X		U		N	1		85,688,659.37
9502	4871	D	E									X		U		N			-2,129,440.07
9502	4901	C	E									X		U		N	1		21,240,792.15
															Line Number Total:				104,800,011.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /09 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		11,234,519.87
1000	4901	C	E									X		U		N	1		349,290.69
1000	4902	C	E					MAND				X		U		N			1,077,360.44
															Line Number Total:				12,661,171.00
2440	4510	C	E	A										U		N			12,761,749.84
2440	4610	C	E											U		N			792,552.80
															Line Number Total:				13,554,302.64
6900	4266	D	E					MAND				X		U		N			26,215,473.64
7320	4902	C	E					MAND				X		U		N			-1,077,360.44
7440	4801	C	E											U		N	1		11,234,519.87
7440	4901	C	E											U		N	1		349,290.69
															Line Number Total:				11,583,810.56
8697	4902	C	E					MAND				X		U		N			1,077,360.44
8840	4266	D	E					MAND				X		U		N			-26,215,473.64
9000	4266	D	E					MAND				X		U		N			-26,215,473.64
9000	4902	C	E					MAND				X		U		N			1,077,360.44
															Line Number Total:				-25,138,113.20
9502	4801	C	E									X		U		N	1		11,234,519.87
9502	4901	C	E									X		U		N	1		349,290.69
															Line Number Total:				11,583,810.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08 /10 -0350 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		1,171,742,655.56
1000	4901	C	E									X			U		N	1		148,383,804.19
1000	4902	C	E					DISC				X			U		N			501,648,764.23
																Line Number Total:				1,821,775,223.98
2440	4610	C	E												U		N			621,420.02
4000	4119	D	E	P				DISC				X		X	U		N	1		1,854,800,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-32,403,356.00
7320	4902	C	E					DISC				X			U		N			-501,648,764.23
7440	4801	C	E												U		N	1		1,171,742,655.56
7440	4901	C	E												U		N	1		148,383,804.19
																Line Number Total:				1,320,126,459.75
8690	4902	C	E					DISC				X			U		N			501,648,764.23
9000	4902	C	E					DISC				X			U		N			501,648,764.23
9502	4801	C	E									X			U		N	1		1,171,742,655.56
9502	4901	C	E									X			U		N	1		148,383,804.19
																Line Number Total:				1,320,126,459.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0350

1000	Total new obligations	6,967,225,788.28
2140	Unobligated balance carried forward, start of year	90,424,758.22
2210	Resources available from recoveries of prior year obligations	2,171,929.58
2398	Unobligated balance expiring or withdrawn	-4,085,842.31
2440	Unobligated balance carried forward, end of year	72,715,540.33
4000	Appropriation	6,978,099,000.00
4035	Appropriation permanently reduced	-121,907,389.00
4100	Transferred to other accounts [Treas Acct]	-43,324,660.00
4200	Transferred from other accounts [Treas Acct]	43,324,660.00
5800	Offsetting collections (cash)	31,763,830.25
5810	Change in uncollected customer payments from Federal sources (unexpired)	46,610,281.63
6000	Appropriation	4,023,593.00
6036	Unobligated balance permanently reduced	-15,000,000.00
6900	Offsetting collections (cash)	27,841,167.24
7240	Obligated balance, start of year	5,127,752,457.60
7320	Total outlays (gross)	-7,028,147,116.36
7340	Adjustments in expired accounts (net)	-118,939,512.78
7410	Change in uncollected customer payments from Federal sources (expired)	27,133,250.56
7440	Obligated balance, end of year	4,926,242,656.09
8690	Outlays from new discretionary authority	2,798,576,530.73
8693	Outlays from discretionary balances	4,204,138,255.22
8697	Outlays from new mandatory authority	5,064,241.44
8698	Outlays from mandatory balances	20,368,088.97
8800	Federal sources	-34,885,761.89
8840	Non-Federal sources	-52,996,793.10
8896	Portion of offsetting collections (cash) credited to expired accounts	28,277,557.50
9000	Outlays	6,940,264,561.37
9502	Unpaid obligation, end of year	4,993,218,788.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-850.00
1000	4801	C	E									X		U		N	1		850.00
1000	4901	C	B									X		U		N	1		-0.07
1000	4901	C	E									X		U		N	1		0.07
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		6,722,308.77
2140	4801	C	B									X		U		N	1		-850.00
2140	4901	C	B									X		U		N	1		-0.07
															Line Number Total:				6,721,458.70
2440	4610	C	E											U		N			9,397,388.14
6900	4972	D	E			X		MAND				X		U		N			2,675,929.44
7240	4801	C	B									X		U		N	1		850.00
7240	4901	C	B									X		U		N	1		0.07
															Line Number Total:				850.07
7440	4801	C	E											U		N	1		850.00
7440	4901	C	E											U		N	1		0.07
															Line Number Total:				850.07
8840	4972	D	E			X		MAND				X		U		N			-2,675,929.44
9000	4972	D	E			X		MAND				X		U		N			-2,675,929.44
9502	4801	C	E									X		U		N	1		850.00
9502	4901	C	E									X		U		N	1		0.07
															Line Number Total:				850.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0320

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	6,721,458.70
2440	Unobligated balance carried forward, end of year	9,397,388.14
6900	Offsetting collections (cash)	2,675,929.44
7240	Obligated balance, start of year	850.07
7440	Obligated balance, end of year	850.07
8840	Non-Federal sources	-2,675,929.44
9000	Outlays	-2,675,929.44
9502	Unpaid obligation, end of year	850.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		N			689,046.05
2140	4201	D	B											U		N	3		3,953,848.60
2440	4610	C	E											U		N			3,718,082.08
6900	4262	D	E					MAND				X		U		N			364,593.00
6900	4273	D	E					MAND				X		U		N	3	F	88,686.53
															Line Number Total:				453,279.53
7320	4902	C	E					MAND				X		U		N			-689,046.05
8825	4273	D	E					MAND				X		U		N	3	F	-88,686.53
8840	4262	D	E					MAND				X		U		N			-364,593.00
9000	4262	D	E					MAND				X		U		N			-364,593.00
9000	4273	D	E					MAND				X		U		N	3	F	-88,686.53
9000	4902	C	E					MAND				X		U		N			689,046.05
															Line Number Total:				235,766.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-1
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			23,593.00
2440	4610	D	E												U		N			-23,593.00
																Line Number Total:				0.00
6900	4262	C	E					MAND				X			U		N			-23,593.00
6900	4273	D	E					MAND				X			U		N	3	F	23,593.00
																Line Number Total:				0.00
8825	4273	D	E					MAND				X			U		N	3	F	-23,593.00
8840	4262	C	E					MAND				X			U		N			23,593.00
9000	4262	C	E					MAND				X			U		N			23,593.00
9000	4273	D	E					MAND				X			U		N	3	F	-23,593.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4442

1000	Total new obligations	689,046.05
2140	Unobligated balance carried forward, start of year	3,953,848.60
2440	Unobligated balance carried forward, end of year	3,718,082.08
6900	Offsetting collections (cash)	453,279.53
7320	Total outlays (gross)	-689,046.05
8825	Interest on uninvested funds	-112,279.53
8840	Non-Federal sources	-341,000.00
9000	Outlays	235,766.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /03 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		183,924.10
7240	4901	C	B									X		E		N	1		145.00
															Line Number Total:				184,069.10
7320	4902	C	E					DISC				X		E		N			-177,723.10
7340	4801	C	B									X		E		N	1		-183,924.10
7340	4801	C	E									X		E		N	1		6,346.00
7340	4871	D	E									X		E		N			-6,346.00
7340	4901	C	B									X		E		N	1		-145.00
7340	4902	C	E					DISC				X		E		N			177,723.10
															Line Number Total:				-6,346.00
7440	4801	C	E											E		N	1		6,346.00
7440	4871	D	E											E		N			-6,346.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			177,723.10
9000	4902	C	E					DISC				X		E		N			177,723.10
9502	4801	C	E									X		E		N	1		6,346.00
9502	4871	D	E									X		E		N			-6,346.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /04 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		412,004.66
7240	4901	C	B									X		E		N	1		3,650.00
															Line Number Total:				415,654.66
7320	4902	C	E					DISC				X		E		N			-314,677.50
7340	4801	C	B									X		E		N	1		-412,004.66
7340	4801	C	E									X		E		N	1		97,327.16
7340	4901	C	B									X		E		N	1		-3,650.00
7340	4901	C	E									X		E		N	1		3,650.00
7340	4902	C	E					DISC				X		E		N			314,677.50
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		97,327.16
7440	4901	C	E											E		N	1		3,650.00
															Line Number Total:				100,977.16
8693	4902	C	E					DISC				X		E		N			314,677.50
9000	4902	C	E					DISC				X		E		N			314,677.50
9502	4801	C	E									X		E		N	1		97,327.16
9502	4901	C	E									X		E		N	1		3,650.00
															Line Number Total:				100,977.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /05 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		342,768.49
7320	4802	C	B					DISC				X		E		N	1		1,765.00
7320	4802	C	E					DISC				X		E		N	1		-1,765.00
7320	4902	C	E					DISC				X		E		N			-97,763.51
															Line Number Total:				-97,763.51
7340	4801	C	B									X		E		N	1		-342,768.49
7340	4801	C	E									X		E		N	1		245,004.98
7340	4802	C	B					DISC				X		E		N	1		-1,765.00
7340	4802	C	E					DISC				X		E		N	1		1,765.00
7340	4902	C	E					DISC				X		E		N			97,763.51
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		245,004.98
8693	4802	C	B					DISC				X		E		N	1		-1,765.00
8693	4802	C	E					DISC				X		E		N	1		1,765.00
8693	4902	C	E					DISC				X		E		N			97,763.51
															Line Number Total:				97,763.51
9000	4802	C	B					DISC				X		E		N	1		-1,765.00
9000	4802	C	E					DISC				X		E		N	1		1,765.00
9000	4902	C	E					DISC				X		E		N			97,763.51
															Line Number Total:				97,763.51
9502	4801	C	E									X		E		N	1		245,004.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /06 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		224,091.21
7240	4901	C	B									X		E		N	1		61,098.96
															Line Number Total:				285,190.17
7320	4902	C	E					DISC				X		E		N			-285,139.12
7340	4801	C	B									X		E		N	1		-224,091.21
7340	4801	C	E									X		E		N	1		51.05
7340	4901	C	B									X		E		N	1		-61,098.96
7340	4902	C	E					DISC				X		E		N			285,139.12
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		51.05
8693	4902	C	E					DISC				X		E		N			285,139.12
9000	4902	C	E					DISC				X		E		N			285,139.12
9502	4801	C	E									X		E		N	1		51.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /07 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		955,493.41
7240	4901	C	B									X		E		N	1		48,613.28
															Line Number Total:				1,004,106.69
7320	4902	C	E					DISC				X		E		N			-440,976.52
7340	4801	C	B									X		E		N	1		-955,493.41
7340	4801	C	E									X		E		N	1		517,555.09
7340	4881	C	E									X		E		N			295,802.50
7340	4901	C	B									X		E		N	1		-48,613.28
7340	4901	C	E									X		E		N	1		45,575.08
7340	4902	C	E					DISC				X		E		N			440,976.52
															Line Number Total:				295,802.50
7440	4801	C	E											E		N	1		517,555.09
7440	4881	C	E											E		N			295,802.50
7440	4901	C	E											E		N	1		45,575.08
															Line Number Total:				858,932.67
8693	4902	C	E					DISC				X		E		N			440,976.52
9000	4902	C	E					DISC				X		E		N			440,976.52
9502	4801	C	E									X		E		N	1		517,555.09
9502	4881	C	E									X		E		N			295,802.50
9502	4901	C	E									X		E		N	1		45,575.08
															Line Number Total:				858,932.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08 -0340 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		814,884.54
1000	4901	C	E									X		U		Y	1		57,373.99
1000	4902	C	E					DISC				X		U		Y			1,442,188.72
1000	4902	C	E					MAND				X		U		Y			25,579,305.91
															Line Number Total:				27,893,753.16
2398	4610	C	E											U		Y			-532,924.84
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,898,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-50,628.00
6000	4118	D	E					MAND				X		U		Y	1		25,579,306.00
7320	4902	C	E					DISC				X		U		Y			-1,442,188.72
7320	4902	C	E					MAND				X		U		Y			-25,579,305.91
															Line Number Total:				-27,021,494.63
7440	4801	C	E											U		Y	1		814,884.54
7440	4901	C	E											U		Y	1		57,373.99
															Line Number Total:				872,258.53
8690	4902	C	E					DISC				X		U		Y			1,442,188.72
8697	4902	C	E					MAND				X		U		Y			25,579,305.91
9000	4902	C	E					DISC				X		U		Y			1,442,188.72
9000	4902	C	E					MAND				X		U		Y			25,579,305.91
															Line Number Total:				27,021,494.63
9502	4801	C	E									X		U		Y	1		814,884.54
9502	4901	C	E									X		U		Y	1		57,373.99
															Line Number Total:				872,258.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08 -0340 -000-1
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-9,381.21
2398	4610	C	E											U		Y			-9,381.21
7440	4801	D	E											U		Y	1		-9,381.21
9502	4801	D	E									X		U		Y	1		-9,381.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-0340

1000	Total new obligations	27,884,371.95
2398	Unobligated balance expiring or withdrawn	-542,306.05
4000	Appropriation	2,898,000.00
4035	Appropriation permanently reduced	-50,628.00
6000	Appropriation	25,579,306.00
7240	Obligated balance, start of year	2,231,789.11
7320	Total outlays (gross)	-28,337,774.38
7340	Adjustments in expired accounts (net)	289,456.50
7440	Obligated balance, end of year	2,067,843.18
8690	Outlays from new discretionary authority	1,442,188.72
8693	Outlays from discretionary balances	1,316,279.75
8697	Outlays from new mandatory authority	25,579,305.91
9000	Outlays	28,337,774.38
9502	Unpaid obligation, end of year	2,067,843.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	3		6,835.25
1000	4902	C	E					MAND				X		U		N			54,201,206.83
															Line Number Total:				54,208,042.08
2140	4201	D	B											U		N	3		107,095,120.25
2140	4251	D	B			F		MAND				X		U		N	3		17,577.12
															Line Number Total:				107,112,697.37
2440	4610	C	E											U		N			90,807,716.26
6900	4262	D	E					MAND				X		U		N			12,323,755.06
6900	4271	D	E					MAND				X		U		N			25,579,305.91
															Line Number Total:				37,903,060.97
6910	4251	D	B			F		MAND				X		U		N	3		-17,577.12
6910	4251	D	E			F		MAND				X		U		N	3		17,577.12
															Line Number Total:				0.00
7240	4251	D	B			F		MAND				X		U		N	3		-17,577.12
7320	4902	C	E					MAND				X		U		N			-54,201,206.83
7440	4251	D	E			F		MAND						U		N	3		-17,577.12
7440	4801	C	E											U		N	3		6,835.25
															Line Number Total:				-10,741.87
8800	4271	D	E					MAND				X		U		N			-25,579,305.91
8840	4262	D	E					MAND				X		U		N			-12,323,755.06
9000	4262	D	E					MAND				X		U		N			-12,323,755.06
9000	4271	D	E					MAND				X		U		N			-25,579,305.91
9000	4902	C	E					MAND				X		U		N			54,201,206.83
															Line Number Total:				16,298,145.86
9502	4801	C	E									X		U		N	3		6,835.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-1
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4262	C	E					MAND				X		U		N			-5,099,458.25
6900	4273	D	E					MAND				X		U		N	3	F	5,099,458.25
															Line Number Total:				0.00
8825	4273	D	E					MAND				X		U		N	3	F	-5,099,458.25
8840	4262	C	E					MAND				X		U		N			5,099,458.25
9000	4262	C	E					MAND				X		U		N			5,099,458.25
9000	4273	D	E					MAND				X		U		N	3	F	-5,099,458.25
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4304

1000	Total new obligations	54,208,042.08
2140	Unobligated balance carried forward, start of year	107,112,697.37
2440	Unobligated balance carried forward, end of year	90,807,716.26
6900	Offsetting collections (cash)	37,903,060.97
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	-17,577.12
7320	Total outlays (gross)	-54,201,206.83
7440	Obligated balance, end of year	-10,741.87
8800	Federal sources	-25,579,305.91
8825	Interest on uninvested funds	-5,099,458.25
8840	Non-Federal sources	-7,224,296.81
9000	Outlays	16,298,145.86
9502	Unpaid obligation, end of year	6,835.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-78,749.91
1000	4901	C	B									X		U		N	3		-489,690.95
1000	4901	C	E									X		U		N	3		440,735.62
1000	4902	C	E					MAND	NEW			X		U		N			1,803,860.39
															Line Number Total:				1,676,155.15
2140	4201	D	B											U		N	3		3,831,238.21
2140	4801	C	B									X		U		N	3		-78,749.91
2140	4901	C	B									X		U		N	3		-489,690.95
															Line Number Total:				3,262,797.35
6000	4115	D	E	P				MAND				X		U		N	3		1,000,000.00
6900	4262	D	E					MAND				X		U		N			7,766,282.60
6900	4263	D	E					MAND				X		U		N			4,942,020.95
															Line Number Total:				12,708,303.55
6927	4151	C	E					MAND				X		U		N			-15,294,945.75
7240	4801	C	B									X		U		N	3		78,749.91
7240	4901	C	B									X		U		N	3		489,690.95
															Line Number Total:				568,440.86
7320	4902	C	E					MAND	NEW			X		U		N			-1,803,860.39
7440	4901	C	E											U		N	3		440,735.62
8697	4902	C	E					MAND	NEW			X		U		N			1,803,860.39
8840	4262	D	E					MAND				X		U		N			-7,766,282.60
8840	4263	D	E					MAND				X		U		N			-4,942,020.95
															Line Number Total:				-12,708,303.55
9000	4262	D	E					MAND				X		U		N			-7,766,282.60
9000	4263	D	E					MAND				X		U		N			-4,942,020.95
9000	4902	C	E					MAND	NEW			X		U		N			1,803,860.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-10,904,443.16
9502	4901	C	E									X		U		N	3		440,735.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-4305

1000	Total new obligations	1,676,155.15
2140	Unobligated balance carried forward, start of year	3,262,797.35
6000	Appropriation	1,000,000.00
6900	Offsetting collections (cash)	12,708,303.55
6927	Capital transfer to general fund	-15,294,945.75
7240	Obligated balance, start of year	568,440.86
7320	Total outlays (gross)	-1,803,860.39
7440	Obligated balance, end of year	440,735.62
8697	Outlays from new mandatory authority	1,803,860.39
8840	Non-Federal sources	-12,708,303.55
9000	Outlays	-10,904,443.16
9502	Unpaid obligation, end of year	440,735.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: 75- - /X -4430 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-545,604.84
1000	4801	C	E									X		U		N	3		545,604.84
1000	4901	C	B									X		U		N	3		-422.85
1000	4901	C	E									X		U		N	3		422.85
															Line Number Total:				0.00
2140	4201	D	B											U		N	3		553,424.92
2140	4801	C	B									X		U		N	3		-545,604.84
2140	4901	C	B									X		U		N	3		-422.85
															Line Number Total:				7,397.23
2210	4871	D	E									X		U		N			36,762.53
2440	4450	C	E											U		N			44,159.76
7240	4801	C	B									X		U		N	3		545,604.84
7240	4901	C	B									X		U		N	3		422.85
															Line Number Total:				546,027.69
7440	4801	C	E											U		N	3		545,604.84
7440	4871	D	E											U		N			-36,762.53
7440	4901	C	E											U		N	3		422.85
															Line Number Total:				509,265.16
9502	4801	C	E									X		U		N	3		545,604.84
9502	4871	D	E									X		U		N			-36,762.53
9502	4901	C	E									X		U		N	3		422.85
															Line Number Total:				509,265.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Medical Facilities Guarantee and Loan Fund
Budget Account Id: 009-15-9931 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-9931

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	7,397.23
2210	Resources available from recoveries of prior year obligations	36,762.53
2440	Unobligated balance carried forward, end of year	44,159.76
7240	Obligated balance, start of year	546,027.69
7440	Obligated balance, end of year	509,265.16
9502	Unpaid obligation, end of year	509,265.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 20- - /X -8175 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-5,825,360.93
1000	4901	C	E									X		U		N	7		103,378.99
1000	4902	C	E					DISC	NEW			X		U		N			9,338,307.77
															Line Number Total:				3,616,325.83
2140	4166	C	B					MAND		75	8175	X		U		N	7		-40,528,000.00
2140	4201	D	B											U		N	7		2,621,130,377.57
2140	4384	C	B	P				DISC				X		U		N	7		-99,330.00
2140	4394	C	B					MAND				X		U		N	7		-2,574,677,686.64
2140	4901	C	B									X		U		N	7		-5,825,360.93
															Line Number Total:				0.00
2145	4166	D	E					MAND		75	8175	P		U		N	7		35,302,102.25
2145	4394	C	E					MAND				P		U		N	7		-35,302,102.25
															Line Number Total:				0.00
4026	4114	D	E	P				DISC				X		U		N	7		3,616,325.83
4026	4384	C	B	P				DISC				X		U		N	7		99,330.00
															Line Number Total:				3,715,655.83
6026	4114	D	E	P				MAND				X		U		N	7		145,483,362.44
6026	4394	C	B					MAND				X		U		N	7		2,574,677,686.64
6026	4394	C	E					MAND				X		U		N	7		-2,662,488,659.28
															Line Number Total:				57,672,389.80
6100	4166	C	B					MAND		75	8175	X		U		N	7		40,528,000.00
6100	4166	C	E					MAND		75	8175	X		U		N	7		-11,299,719.80
6100	4167	C	E					MAND		75	8175	X		U		N			-87,000,000.00
															Line Number Total:				-57,771,719.80
7240	4901	C	B									X		U		N	7		5,825,360.93
7320	4902	C	E					DISC	NEW			X		U		N			-9,338,307.77
															Line Number Total:				-9,338,307.77
7440	4901	C	E											U		N	7		103,378.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 20- - /X -8175 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC	NEW			X		U		N			9,026,289.26
8693	4902	C	E					DISC	BAL			X		U		N			312,018.51
9000	4902	C	E					DISC	NEW			X		U		N			9,338,307.77
															Line Number Total:				9,338,307.77
9201	1610	D	B									X		U		N			2,625,494,938.85
9202	1610	D	E											U		N			2,667,563,404.79
9502	4901	C	E									X		U		N	7		103,378.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	7		13,248,791.71
1000	4901	C	B									X		U		N	7		-11,256,868.59
1000	4901	C	E									X		U		N	7		165,667.32
1000	4902	C	E					DISC	NEW			X		U		N			5,403,915.00
1000	4902	C	E					MAND	BAL			X		U		N			79,421,571.57
															Line Number Total:				86,983,077.01
2140	4166	D	B					MAND		20	8175	X		U		N	7		5,225,897.75
2140	4201	D	B											U		N	7		6,932,034.05
2140	4901	C	B									X		U		N	7		-11,256,868.59
															Line Number Total:				901,063.21
2210	4871	D	E									X		U		N			4,689,299.46
2440	4610	C	E											U		N			381,387.91
4200	4167	D	E					DISC		20	8175	X		U		N			5,403,915.00
6200	4166	D	B					MAND		20	8175	X		U		N	7		-5,225,897.75
6200	4167	D	E					MAND		20	8175	X		U		N			81,596,085.00
															Line Number Total:				76,370,187.25
7240	4901	C	B									X		U		N	7		11,256,868.59
7320	4902	C	E					DISC	NEW			X		U		N			-5,403,915.00
7320	4902	C	E					MAND	BAL			X		U		N			-79,421,571.57
															Line Number Total:				-84,825,486.57
7440	4801	C	E											U		N	7		13,248,791.71
7440	4871	D	E											U		N			-4,689,299.46
7440	4901	C	E											U		N	7		165,667.32
															Line Number Total:				8,725,159.57
8690	4902	C	E					DISC	NEW			X		U		N			5,403,915.00
8698	4902	C	E					MAND	BAL			X		U		N			79,421,571.57
9000	4902	C	E					DISC	NEW			X		U		N			5,403,915.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-20- /X -8175 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	BAL			X		U		N			79,421,571.57
															Line Number Total:				84,825,486.57
9502	4801	C	E									X		U		N	7		13,248,791.71
9502	4871	D	E									X		U		N			-4,689,299.46
9502	4901	C	E									X		U		N	7		165,667.32
															Line Number Total:				8,725,159.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-15-8175

1000	Total new obligations	90,599,402.84
2140	Unobligated balance carried forward, start of year	901,063.21
2145	Adjustment to unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	4,689,299.46
2440	Unobligated balance carried forward, end of year	381,387.91
4026	Appropriation (trust fund)	3,715,655.83
4200	Transferred from other accounts [Treas Acct]	5,403,915.00
6026	Appropriation (trust fund)	57,672,389.80
6100	Transferred to other accounts [Treas Acct]	-57,771,719.80
6200	Transferred from other accounts [Treas Acct]	76,370,187.25
7240	Obligated balance, start of year	17,082,229.52
7320	Total outlays (gross)	-94,163,794.34
7440	Obligated balance, end of year	8,828,538.56
8690	Outlays from new discretionary authority	14,430,204.26
8693	Outlays from discretionary balances	312,018.51
8698	Outlays from mandatory balances	79,421,571.57
9000	Outlays	94,163,794.34
9201	Total investments, start of year: Federal securities: Par value	2,625,494,938.85
9202	Total investments, end of year: Federal securities: Par value	2,667,563,404.79
9502	Unpaid obligation, end of year	8,828,538.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /03 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,324,998.59
7240	4901	C	B									X		E		N	1		34,951.01
															Line Number Total:				5,359,949.60
7320	4802	C	B					DISC				X		E		N	1		6,083.77
7320	4902	C	E					DISC				X		E		N			-98,476.83
															Line Number Total:				-92,393.06
7340	4801	C	B									X		E		N	1		-5,324,998.59
7340	4801	C	E									X		E		N	1		5,267,556.54
7340	4802	C	B					DISC				X		E		N	1		-6,083.77
7340	4871	D	E									X		E		N			-5,267,556.54
7340	4901	C	B									X		E		N	1		-34,951.01
7340	4902	C	E					DISC				X		E		N			98,476.83
															Line Number Total:				-5,267,556.54
7440	4801	C	E											E		N	1		5,267,556.54
7440	4871	D	E											E		N			-5,267,556.54
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-6,083.77
8693	4902	C	E					DISC				X		E		N			98,476.83
															Line Number Total:				92,393.06
9000	4802	C	B					DISC				X		E		N	1		-6,083.77
9000	4902	C	E					DISC				X		E		N			98,476.83
															Line Number Total:				92,393.06
9502	4801	C	E									X		E		N	1		5,267,556.54
9502	4871	D	E									X		E		N			-5,267,556.54
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /04 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,003,889.81
7240	4801	C	B									X		E		N	1		4,278,464.22
															Line Number Total:				3,274,574.41
7320	4802	C	B					DISC				X		E		N	1		202,982.52
7320	4802	C	E					DISC				X		E		N	1		-1,747,275.23
7320	4902	C	E					DISC				X		E		N			-527,248.60
															Line Number Total:				-2,071,541.31
7340	4801	C	B									X		E		N	1		-4,278,464.22
7340	4801	C	E									X		E		N	1		1,754,496.86
7340	4802	C	B					DISC				X		E		N	1		-202,982.52
7340	4802	C	E					DISC				X		E		N	1		1,747,275.23
7340	4902	C	E					DISC				X		E		N			527,248.60
															Line Number Total:				-452,426.05
7410	4251	D	B			F		DISC				X		E		N	1		1,003,889.81
7410	4251	D	E			F		DISC				X		E		N	1		-235,592.11
															Line Number Total:				768,297.70
7440	4251	D	E			F		DISC						E		N	1		-235,592.11
7440	4801	C	E											E		N	1		1,754,496.86
															Line Number Total:				1,518,904.75
8693	4802	C	B					DISC				X		E		N	1		-202,982.52
8693	4802	C	E					DISC				X		E		N	1		1,747,275.23
8693	4902	C	E					DISC				X		E		N			527,248.60
															Line Number Total:				2,071,541.31
9000	4802	C	B					DISC				X		E		N	1		-202,982.52
9000	4802	C	E					DISC				X		E		N	1		1,747,275.23
9000	4902	C	E					DISC				X		E		N			527,248.60
															Line Number Total:				2,071,541.31
9502	4801	C	E									X		E		N	1		1,754,496.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,044,592.82
7240	4801	C	B									X		E		N	1		5,542,595.93
7240	4901	C	B									X		E		N	1		21.45
															Line Number Total:				4,498,024.56
7320	4802	C	B					DISC				X		E		N	1		310,308.56
7320	4802	C	E					DISC				X		E		N	1		-1,627,289.66
7320	4902	C	E					DISC				X		E		N			-1,919,415.73
															Line Number Total:				-3,236,396.83
7340	4801	C	B									X		E		N	1		-5,542,595.93
7340	4801	C	E									X		E		N	1		1,373,958.73
7340	4802	C	B					DISC				X		E		N	1		-310,308.56
7340	4802	C	E					DISC				X		E		N	1		1,627,289.66
7340	4871	D	E									X		E		N			-435,421.91
7340	4901	C	B									X		E		N	1		-21.45
7340	4902	C	E					DISC				X		E		N			1,919,415.73
															Line Number Total:				-1,367,683.73
7410	4251	D	B			F		DISC				X		E		N	1		1,044,592.82
7410	4251	D	E			F		DISC				X		E		N	1		-112,331.00
															Line Number Total:				932,261.82
7440	4251	D	E			F		DISC						E		N	1		-112,331.00
7440	4801	C	E											E		N	1		1,373,958.73
7440	4871	D	E											E		N			-435,421.91
															Line Number Total:				826,205.82
8693	4802	C	B					DISC				X		E		N	1		-310,308.56
8693	4802	C	E					DISC				X		E		N	1		1,627,289.66
8693	4902	C	E					DISC				X		E		N			1,919,415.73
															Line Number Total:				3,236,396.83
9000	4802	C	B					DISC				X		E		N	1		-310,308.56
9000	4802	C	E					DISC				X		E		N	1		1,627,289.66
9000	4902	C	E					DISC				X		E		N			1,919,415.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /05 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,236,396.83
9502	4801	C	E									X		E		N	1		1,373,958.73
9502	4871	D	E									X		E		N			-435,421.91
															Line Number Total:				938,536.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-756,348.72
7240	4801	C	B									X		E		N	1		24,681,945.97
															Line Number Total:				23,925,597.25
7320	4802	C	B					DISC				X		E		N	1		4,362,854.95
7320	4802	C	E					DISC				X		E		N	1		-2,261,866.68
7320	4902	C	E					DISC				X		E		N			-15,932,497.08
															Line Number Total:				-13,831,508.81
7340	4801	C	B									X		E		N	1		-24,681,945.97
7340	4801	C	E									X		E		N	1		15,225,817.34
7340	4802	C	B					DISC				X		E		N	1		-4,362,854.95
7340	4802	C	E					DISC				X		E		N	1		2,261,866.68
7340	4871	D	E									X		E		N			-15,225,817.34
7340	4902	C	E					DISC				X		E		N			15,932,497.08
															Line Number Total:				-10,850,437.16
7410	4251	D	B			F		DISC				X		E		N	1		756,348.72
7410	4251	D	E			F		DISC				X		E		N	1		-5,131,728.99
															Line Number Total:				-4,375,380.27
7440	4251	D	E			F		DISC						E		N	1		-5,131,728.99
7440	4801	C	E											E		N	1		15,225,817.34
7440	4871	D	E											E		N			-15,225,817.34
															Line Number Total:				-5,131,728.99
8693	4802	C	B					DISC				X		E		N	1		-4,362,854.95
8693	4802	C	E					DISC				X		E		N	1		2,261,866.68
8693	4902	C	E					DISC				X		E		N			15,932,497.08
															Line Number Total:				13,831,508.81
9000	4802	C	B					DISC				X		E		N	1		-4,362,854.95
9000	4802	C	E					DISC				X		E		N	1		2,261,866.68
9000	4902	C	E					DISC				X		E		N			15,932,497.08
															Line Number Total:				13,831,508.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /06 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		15,225,817.34
9502	4871	D	E									X		E		N			-15,225,817.34
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-14,060,941.20
7240	4801	C	B									X		E		N	1		161,556,905.78
7240	4901	C	B									X		E		N	1		30,944,602.69
															Line Number Total:				178,440,567.27
7320	4802	C	B					DISC				X		E		N	1		4,328,542.81
7320	4802	C	E					DISC				X		E		N	1		-2,859,799.61
7320	4802	D	E					DISC				X		E		N	1		460,222.61
7320	4902	C	E					DISC				X		E		N			-113,852,869.16
															Line Number Total:				-111,923,903.35
7340	4801	C	B									X		E		N	1		-161,556,905.78
7340	4801	C	E									X		E		N	1		95,900,644.14
7340	4802	C	B					DISC				X		E		N	1		-4,328,542.81
7340	4802	C	E					DISC				X		E		N	1		2,859,799.61
7340	4802	D	E					DISC				X		E		N	1		-460,222.61
7340	4871	D	E									X		E		N			-34,290,296.01
7340	4901	C	B									X		E		N	1		-30,944,602.69
7340	4902	C	E					DISC				X		E		N			113,852,869.16
															Line Number Total:				-18,967,256.99
7410	4221	D	E			F		DISC				X		E		N	1		-301,146.10
7410	4251	D	B			F		DISC				X		E		N	1		14,060,941.20
7410	4251	D	E			F		DISC				X		E		N	1		-29,075,061.62
															Line Number Total:				-15,315,266.52
7440	4221	D	E			F		DISC						E		N	1		-301,146.10
7440	4251	D	E			F		DISC						E		N	1		-29,075,061.62
7440	4801	C	E											E		N	1		95,900,644.14
7440	4871	D	E											E		N			-34,290,296.01
															Line Number Total:				32,234,140.41
8693	4802	C	B					DISC				X		E		N	1		-4,328,542.81
8693	4802	C	E					DISC				X		E		N	1		2,859,799.61
8693	4802	D	E					DISC				X		E		N	1		-460,222.61
8693	4902	C	E					DISC				X		E		N			113,852,869.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			111,923,903.35
8800	4252	D	E			F		DISC				X		E		N			-7,772.50
8896	4252	D	E			F		DISC				X		E		N			7,772.50
9000	4252	D	E			F		DISC				X		E		N			-7,772.50
9000	4802	C	B					DISC				X		E		N	1		-4,328,542.81
9000	4802	C	E					DISC				X		E		N	1		2,859,799.61
9000	4802	D	E					DISC				X		E		N	1		-460,222.61
9000	4902	C	E					DISC				X		E		N			113,852,869.16
																Line Number Total:			111,916,130.85
9502	4801	C	E									X		E		N	1		95,900,644.14
9502	4871	D	E									X		E		N			-34,290,296.01
																Line Number Total:			61,610,348.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		152,779,204.89
1000	4901	C	E									X			U		Y	1		44,380,942.46
1000	4902	C	E					DISC				X			U		Y			2,087,871,698.90
																Line Number Total:				2,285,031,846.25
2398	4610	C	E												U		Y			-38,637,654.20
2398	4700	C	E												U		Y			-23,753,896.58
																Line Number Total:				-62,391,550.78
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,416,109,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-76,124,040.00
5810	4251	D	E			F		DISC				X			U		Y	1		7,438,437.03
7320	4902	C	E					DISC				X			U		Y			-2,087,871,698.90
7440	4251	D	E			F		DISC							U		Y	1		-7,438,437.03
7440	4801	C	E												U		Y	1		152,779,204.89
7440	4901	C	E												U		Y	1		44,380,942.46
																Line Number Total:				189,721,710.32
8690	4902	C	E					DISC				X			U		Y			2,087,871,698.90
9000	4902	C	E					DISC				X			U		Y			2,087,871,698.90
9502	4801	C	E									X			U		Y	1		152,779,204.89
9502	4901	C	E									X			U		Y	1		44,380,942.46
																Line Number Total:				197,160,147.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08 -0390 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		49,744,858.28
1000	4901	D	E									X		U		Y	1		-2,146,687.74
1000	4902	C	E					DISC				X		U		Y			60,882,321.82
															Line Number Total:				108,480,492.36
2398	4610	D	E											U		Y			23,844,273.96
2398	4700	D	E											U		Y			23,753,896.58
															Line Number Total:				47,598,170.54
4035	4392	D	E	P				DISC				X		U		Y	1		38,432,740.00
4100	4170	C	E	P				DISC		75	0390	X		U		Y			-38,432,740.00
5800	4252	D	E			F		DISC				X		U		Y			60,882,321.82
7320	4902	C	E					DISC				X		U		Y			-60,882,321.82
7440	4801	C	E											U		Y	1		49,744,858.28
7440	4901	D	E											U		Y	1		-2,146,687.74
															Line Number Total:				47,598,170.54
8690	4902	C	E					DISC				X		U		Y			60,882,321.82
8800	4252	D	E			F		DISC				X		U		Y			-60,882,321.82
9000	4252	D	E			F		DISC				X		U		Y			-60,882,321.82
9000	4902	C	E					DISC				X		U		Y			60,882,321.82
															Line Number Total:				0.00
9502	4801	C	E									X		U		Y	1		49,744,858.28
9502	4901	D	E									X		U		Y	1		-2,146,687.74
															Line Number Total:				47,598,170.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-299,531,450.22
1000	4801	C	E									X		U		N	1		678,303,318.56
1000	4802	C	B					DISC	BAL			X		U		N	1		-20,634,059.44
1000	4802	C	E					DISC	BAL			X		U		N	1		10,843,988.25
1000	4901	C	B									X		U		N	1		-21,207,896.33
1000	4901	C	E									X		U		N	1		76,683,425.79
1000	4902	C	E					DISC	NEW			X		U		N			1,477,750,570.84
															Line Number Total:				1,902,207,897.45
2140	4201	D	B											U		N	1		495,678,261.21
2140	4801	C	B									X		U		N	1		-299,531,450.22
2140	4802	C	B					DISC	BAL			X		U		N	1		-20,634,059.44
2140	4901	C	B									X		U		N	1		-21,207,896.33
															Line Number Total:				154,304,855.22
2210	4871	D	E									X		U		N			1,000,000.00
2440	4610	C	E											U		N			46,360,894.69
4000	4119	D	E	P				DISC				X	X	U		N	1		602,515,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-9,399,234.00
4200	4170	D	E	P				DISC		75	0390	X		U		N			38,432,740.00
5800	4252	D	E			F		DISC				X		U		N			149,904,559.22
5800	4252	D	E			X		DISC				X		U		N			713,302,664.00
															Line Number Total:				863,207,223.22
5810	4251	D	E			F		DISC				X		U		N	1		148,508,207.70
6000	4119	D	E	P				MAND				X		U		N	1		150,000,000.00
7240	4801	C	B									X		U		N	1		299,531,450.22
7240	4901	C	B									X		U		N	1		21,207,896.33
															Line Number Total:				320,739,346.55
7320	4802	C	B					DISC	BAL			X		U		N	1		20,634,059.44
7320	4802	C	E					DISC	BAL			X		U		N	1		-10,843,988.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC	NEW			X		U		N			-1,477,750,570.84
																Line Number Total:			-1,467,960,499.65
7440	4251	D	E			F		DISC						U		N	1		-148,508,207.70
7440	4801	C	E											U		N	1		678,303,318.56
7440	4871	D	E											U		N			-1,000,000.00
7440	4901	C	E											U		N	1		76,683,425.79
																Line Number Total:			605,478,536.65
8690	4902	C	E					DISC	NEW			X		U		N			953,050,668.54
8693	4802	C	B					DISC	BAL			X		U		N	1		-20,634,059.44
8693	4802	C	E					DISC	BAL			X		U		N	1		10,843,988.25
8693	4902	C	E					DISC	BAL			X		U		N			524,699,902.30
																Line Number Total:			514,909,831.11
8800	4252	D	E			F		DISC				X		U		N			-149,904,559.22
8840	4252	D	E			X		DISC				X		U		N			-713,302,664.00
9000	4252	D	E			F		DISC				X		U		N			-149,904,559.22
9000	4252	D	E			X		DISC				X		U		N			-713,302,664.00
9000	4802	C	B					DISC	BAL			X		U		N	1		-20,634,059.44
9000	4802	C	E					DISC	BAL			X		U		N	1		10,843,988.25
9000	4902	C	E					DISC	NEW			X		U		N			1,477,750,570.84
																Line Number Total:			604,753,276.43
9502	4801	C	E									X		U		N	1		678,303,318.56
9502	4871	D	E									X		U		N			-1,000,000.00
9502	4901	C	E									X		U		N	1		76,683,425.79
																Line Number Total:			753,986,744.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	1		-300,915,049.34
1000	4902	C	E					DISC	BAL			X			U		N			428,935,751.60
1000	4902	D	E					DISC	BAL			X			U		N			-416,964,276.12
																Line Number Total:				-288,943,573.86
2210	4871	C	E									X			U		N			-1,000,000.00
2440	4610	C	E												U		N			299,915,049.34
5800	4252	D	E			F		DISC				X			U		N			11,971,475.48
7320	4902	C	E					DISC	BAL			X			U		N			-428,935,751.60
7320	4902	D	E					DISC	BAL			X			U		N			416,964,276.12
																Line Number Total:				-11,971,475.48
7440	4801	D	E												U		N	1		-300,915,049.34
7440	4871	C	E												U		N			1,000,000.00
																Line Number Total:				-299,915,049.34
8693	4902	C	E					DISC	BAL			X			U		N			428,935,751.60
8693	4902	D	E					DISC	BAL			X			U		N			-416,964,276.12
																Line Number Total:				11,971,475.48
8800	4252	D	E			F		DISC				X			U		N			-11,971,475.48
9000	4252	D	E			F		DISC				X			U		N			-11,971,475.48
9000	4902	C	E					DISC	BAL			X			U		N			428,935,751.60
9000	4902	D	E					DISC	BAL			X			U		N			-416,964,276.12
																Line Number Total:				0.00
9502	4801	D	E									X			U		N	1		-300,915,049.34
9502	4871	C	E									X			U		N			1,000,000.00
																Line Number Total:				-299,915,049.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	4		400,738.20
1000	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
1000	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
1000	4901	C	B									X		U		N	4		-62,839.91
1000	4902	C	E					DISC	BAL			X		U		N			81,029.30
															Line Number Total:				418,927.59
2140	4201	D	B											U		N	4		5,678,099.02
2140	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
2140	4901	C	B									X		U		N	4		-62,839.91
															Line Number Total:				5,603,126.36
2440	4620	C	E											U		N			5,184,198.77
7240	4901	C	B									X		U		N	4		62,839.91
7320	4802	C	B					DISC	BAL			X		U		N	4		12,132.75
7320	4802	C	E					DISC	BAL			X		U		N	4		-12,132.75
7320	4902	C	E					DISC	BAL			X		U		N			-81,029.30
															Line Number Total:				-81,029.30
7440	4801	C	E											U		N	4		400,738.20
8693	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
8693	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
8693	4902	C	E					DISC	BAL			X		U		N			81,029.30
															Line Number Total:				81,029.30
9000	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
9000	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
9000	4902	C	E					DISC	BAL			X		U		N			81,029.30
															Line Number Total:				81,029.30
9502	4801	C	E									X		U		N	4		400,738.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	4		400,738.20
1000	4801	D	E									X		U		N	4		-400,738.20
1000	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
1000	4802	D	B					DISC	BAL			X		U		N	4		12,132.75
1000	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
1000	4802	D	E					DISC	BAL			X		U		N	4		-12,132.75
1000	4901	C	B									X		U		N	4		-62,839.91
1000	4901	D	B									X		U		N	4		62,839.91
1000	4902	C	E					DISC	BAL			X		U		N			81,029.30
1000	4902	D	E					DISC	BAL			X		U		N			-81,029.30
															Line Number Total:				0.00
2140	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
2140	4802	D	B					DISC	BAL			X		U		N	4		12,132.75
2140	4901	C	B									X		U		N	4		-62,839.91
2140	4901	D	B									X		U		N	4		62,839.91
															Line Number Total:				0.00
7240	4901	C	B									X		U		N	4		62,839.91
7240	4901	D	B									X		U		N	4		-62,839.91
															Line Number Total:				0.00
7320	4802	C	B					DISC	BAL			X		U		N	4		12,132.75
7320	4802	D	B					DISC	BAL			X		U		N	4		-12,132.75
7320	4802	C	E					DISC	BAL			X		U		N	4		-12,132.75
7320	4802	D	E					DISC	BAL			X		U		N	4		12,132.75
7320	4902	C	E					DISC	BAL			X		U		N			-81,029.30
7320	4902	D	E					DISC	BAL			X		U		N			81,029.30
															Line Number Total:				0.00
7440	4801	C	E											U		N	4		400,738.20
7440	4801	D	E											U		N	4		-400,738.20
															Line Number Total:				0.00
8693	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
8693	4802	D	B					DISC	BAL			X		U		N	4		12,132.75
8693	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
8693	4802	D	E					DISC	BAL			X		U		N	4		-12,132.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -3921 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC	BAL			X		U		N			81,029.30
8693	4902	D	E					DISC	BAL			X		U		N			-81,029.30
															Line Number Total:				0.00
9000	4802	C	B					DISC	BAL			X		U		N	4		-12,132.75
9000	4802	D	B					DISC	BAL			X		U		N	4		12,132.75
9000	4802	C	E					DISC	BAL			X		U		N	4		12,132.75
9000	4802	D	E					DISC	BAL			X		U		N	4		-12,132.75
9000	4902	C	E					DISC	BAL			X		U		N			81,029.30
9000	4902	D	E					DISC	BAL			X		U		N			-81,029.30
															Line Number Total:				0.00
9502	4801	C	E									X		U		N	4		400,738.20
9502	4801	D	E									X		U		N	4		-400,738.20
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -01 /02 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-311,315.91
7410	4251	D	B			F		DISC				X		E		N	1		311,315.91
7410	4251	D	E			F		DISC				X		E		N	1		-311,315.91
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-311,315.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -02 /03 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		224,569.72
7320	4902	C	E					DISC				X		E		N			-20,217.11
7340	4801	C	B									X		E		N	1		-224,569.72
7340	4801	C	E									X		E		N	1		204,352.61
7340	4871	D	E									X		E		N			-204,352.61
7340	4902	C	E					DISC				X		E		N			20,217.11
															Line Number Total:				-204,352.61
7440	4801	C	E											E		N	1		204,352.61
7440	4871	D	E											E		N			-204,352.61
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			20,217.11
9000	4902	C	E					DISC				X		E		N			20,217.11
9502	4801	C	E									X		E		N	1		204,352.61
9502	4871	D	E									X		E		N			-204,352.61
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -03 /04 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,786,887.64
7320	4802	C	E					DISC				X		E		N	1		-8,354.29
7320	4882	C	E					DISC				X		E		N			-4,603.50
7320	4902	D	E					DISC				X		E		N			232,853.10
7320	4982	C	E					DISC				X		E		N			-1,028,656.51
															Line Number Total:				-808,761.20
7340	4801	C	B									X		E		N	1		-2,786,887.64
7340	4801	C	E									X		E		N	1		2,004,382.26
7340	4802	C	E					DISC				X		E		N	1		8,354.29
7340	4871	D	E									X		E		N			-280,942.26
7340	4881	C	E									X		E		N			525,898.59
7340	4882	C	E					DISC				X		E		N			4,603.50
7340	4901	C	E									X		E		N	1		13,183.83
7340	4902	D	E					DISC				X		E		N			-232,853.10
7340	4971	D	E									X		E		N			-161,003.25
7340	4981	C	E									X		E		N			220,448.02
7340	4982	C	E					DISC				X		E		N			1,028,656.51
															Line Number Total:				343,840.75
7440	4801	C	E											E		N	1		2,004,382.26
7440	4871	D	E											E		N			-280,942.26
7440	4881	C	E											E		N			525,898.59
7440	4901	C	E											E		N	1		13,183.83
7440	4971	D	E											E		N			-161,003.25
7440	4981	C	E											E		N			220,448.02
															Line Number Total:				2,321,967.19
8693	4802	C	E					DISC				X		E		N	1		8,354.29
8693	4882	C	E					DISC				X		E		N			4,603.50
8693	4902	D	E					DISC				X		E		N			-232,853.10
8693	4982	C	E					DISC				X		E		N			1,028,656.51
															Line Number Total:				808,761.20
8800	4972	D	E			F		DISC				X		E		N			-359,183.98
8896	4972	D	E			F		DISC				X		E		N			359,183.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -03 /04 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		8,354.29
9000	4882	C	E					DISC				X		E		N			4,603.50
9000	4902	D	E					DISC				X		E		N			-232,853.10
9000	4972	D	E			F		DISC				X		E		N			-359,183.98
9000	4982	C	E					DISC				X		E		N			1,028,656.51
															Line Number Total:				449,577.22
9502	4801	C	E									X		E		N	1		2,004,382.26
9502	4871	D	E									X		E		N			-280,942.26
9502	4881	C	E									X		E		N			525,898.59
9502	4901	C	E									X		E		N	1		13,183.83
9502	4971	D	E									X		E		N			-161,003.25
9502	4981	C	E									X		E		N			220,448.02
															Line Number Total:				2,321,967.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -04 /05 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,410,528.41
7320	4902	C	E					DISC				X		E		N			-323,385.16
7340	4801	C	B									X		E		N	1		-1,410,528.41
7340	4801	C	E									X		E		N	1		1,243,367.23
7340	4881	C	E									X		E		N			145,336.74
7340	4902	C	E					DISC				X		E		N			323,385.16
															Line Number Total:				301,560.72
7440	4801	C	E											E		N	1		1,243,367.23
7440	4881	C	E											E		N			145,336.74
															Line Number Total:				1,388,703.97
8693	4902	C	E					DISC				X		E		N			323,385.16
9000	4902	C	E					DISC				X		E		N			323,385.16
9502	4801	C	E									X		E		N	1		1,243,367.23
9502	4881	C	E									X		E		N			145,336.74
															Line Number Total:				1,388,703.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05 /06 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,468,505.80
7320	4902	C	E					DISC				X		E		N			-826,061.82
7320	4982	C	E					DISC				X		E		N			-547,856.77
															Line Number Total:				-1,373,918.59
7340	4801	C	B									X		E		N	1		-8,468,505.80
7340	4801	C	E									X		E		N	1		6,209,593.68
7340	4871	D	E									X		E		N			-1,384,775.43
7340	4881	C	E									X		E		N			304,553.18
7340	4902	C	E					DISC				X		E		N			826,061.82
7340	4971	D	E									X		E		N			-252,359.21
7340	4981	C	E									X		E		N			775,996.41
7340	4982	C	E					DISC				X		E		N			547,856.77
															Line Number Total:				-1,441,578.58
7440	4801	C	E											E		N	1		6,209,593.68
7440	4871	D	E											E		N			-1,384,775.43
7440	4881	C	E											E		N			304,553.18
7440	4971	D	E											E		N			-252,359.21
7440	4981	C	E											E		N			775,996.41
															Line Number Total:				5,653,008.63
8693	4902	C	E					DISC				X		E		N			826,061.82
8693	4982	C	E					DISC				X		E		N			547,856.77
															Line Number Total:				1,373,918.59
9000	4902	C	E					DISC				X		E		N			826,061.82
9000	4982	C	E					DISC				X		E		N			547,856.77
															Line Number Total:				1,373,918.59
9502	4801	C	E									X		E		N	1		6,209,593.68
9502	4871	D	E									X		E		N			-1,384,775.43
9502	4881	C	E									X		E		N			304,553.18
9502	4971	D	E									X		E		N			-252,359.21
9502	4981	C	E									X		E		N			775,996.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -05 /06 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	5,653,008.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06 /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		22,353,122.07
7320	4902	C	E					DISC				X		E		N			-3,228,982.88
7320	4982	C	E					DISC				X		E		N			-4,187,989.19
															Line Number Total:				-7,416,972.07
7340	4801	C	B									X		E		N	1		-22,353,122.07
7340	4801	C	E									X		E		N	1		12,436,970.61
7340	4871	D	E									X		E		N			-2,667,875.07
7340	4881	C	E									X		E		N			1,196,197.36
7340	4902	C	E					DISC				X		E		N			3,228,982.88
7340	4971	D	E									X		E		N			-1,053,624.59
7340	4981	C	E									X		E		N			2,366,645.81
7340	4982	C	E					DISC				X		E		N			4,187,989.19
															Line Number Total:				-2,657,835.88
7440	4801	C	E											E		N	1		12,436,970.61
7440	4871	D	E											E		N			-2,667,875.07
7440	4881	C	E											E		N			1,196,197.36
7440	4971	D	E											E		N			-1,053,624.59
7440	4981	C	E											E		N			2,366,645.81
															Line Number Total:				12,278,314.12
8693	4902	C	E					DISC				X		E		N			3,228,982.88
8693	4982	C	E					DISC				X		E		N			4,187,989.19
															Line Number Total:				7,416,972.07
9000	4902	C	E					DISC				X		E		N			3,228,982.88
9000	4982	C	E					DISC				X		E		N			4,187,989.19
															Line Number Total:				7,416,972.07
9502	4801	C	E									X		E		N	1		12,436,970.61
9502	4871	D	E									X		E		N			-2,667,875.07
9502	4881	C	E									X		E		N			1,196,197.36
9502	4971	D	E									X		E		N			-1,053,624.59
9502	4981	C	E									X		E		N			2,366,645.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -06 /07 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	12,278,314.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07 /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-92,419,224.17
1000	4801	C	E									X		U		Y	1		18,425,789.38
1000	4802	C	B					DISC				X		U		Y	1		-1,200.00
1000	4802	C	E					DISC				X		U		Y	1		1,200.00
1000	4901	C	B									X		U		Y	1		-13,184.82
1000	4902	C	E					DISC				X		U		Y			74,072,966.65
															Line Number Total:				66,347.04
2140	4201	D	B											U		Y	1		115,528,672.41
2140	4801	C	B									X		U		Y	1		-92,419,224.17
2140	4802	C	B					DISC				X		U		Y	1		-1,200.00
2140	4901	C	B									X		U		Y	1		-13,184.82
															Line Number Total:				23,095,063.42
2210	4871	D	E									X		U		Y			18,425,789.38
2398	4610	C	E											U		Y			-41,520,852.80
5810	4251	D	E			F		DISC				X		U		Y	1		66,347.04
7240	4801	C	B									X		U		Y	1		92,419,224.17
7240	4901	C	B									X		U		Y	1		13,184.82
															Line Number Total:				92,432,408.99
7320	4802	C	B					DISC				X		U		Y	1		1,200.00
7320	4802	C	E					DISC				X		U		Y	1		-1,200.00
7320	4902	C	E					DISC				X		U		Y			-74,072,966.65
															Line Number Total:				-74,072,966.65
7440	4251	D	E			F		DISC						U		Y	1		-66,347.04
7440	4801	C	E											U		Y	1		18,425,789.38
7440	4871	D	E											U		Y			-18,425,789.38
															Line Number Total:				-66,347.04
8693	4802	C	B					DISC				X		U		Y	1		-1,200.00
8693	4802	C	E					DISC				X		U		Y	1		1,200.00
8693	4902	C	E					DISC				X		U		Y			74,072,966.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07 /08 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				74,072,966.65
9000	4802	C	B					DISC				X		U		Y	1		-1,200.00
9000	4802	C	E					DISC				X		U		Y	1		1,200.00
9000	4902	C	E					DISC				X		U		Y			74,072,966.65
															Line Number Total:				74,072,966.65
9502	4801	C	E									X		U		Y	1		18,425,789.38
9502	4871	D	E									X		U		Y			-18,425,789.38
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -08 /09 -0390 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			17,450,098.83
5810	4251	D	E			F		DISC				X		U		N	1		17,450,098.83
7320	4902	C	E					DISC				X		U		N			-17,450,098.83
7440	4251	D	E			F		DISC						U		N	1		-17,450,098.83
8690	4902	C	E					DISC				X		U		N			17,450,098.83
9000	4902	C	E					DISC				X		U		N			17,450,098.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-17-0390

1000	Total new obligations	4,024,712,035.66
2140	Unobligated balance carried forward, start of year	183,003,045.00
2210	Resources available from recoveries of prior year obligations	18,425,789.38
2398	Unobligated balance expiring or withdrawn	-56,314,233.04
2440	Unobligated balance carried forward, end of year	351,460,142.80
4000	Appropriation	3,018,624,000.00
4035	Appropriation permanently reduced	-47,090,534.00
4100	Transferred to other accounts [Treas Acct]	-38,432,740.00
4200	Transferred from other accounts [Treas Acct]	38,432,740.00
5800	Offsetting collections (cash)	936,061,020.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	173,463,090.60
6000	Appropriation	150,000,000.00
7240	Obligated balance, start of year	663,665,606.27
7320	Total outlays (gross)	-3,861,389,088.12
7340	Adjustments in expired accounts (net)	-40,563,726.07
7410	Change in uncollected customer payments from Federal sources (expired)	-17,990,087.27
7440	Obligated balance, end of year	576,545,860.49
8690	Outlays from new discretionary authority	3,119,254,788.09
8693	Outlays from discretionary balances	742,134,300.03
8800	Federal sources	-223,125,313.00
8840	Non-Federal sources	-713,302,664.00
8896	Portion of offsetting collections (cash) credited to expired accounts	366,956.48
9000	Outlays	2,924,961,111.12
9502	Unpaid obligation, end of year	785,176,126.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-225,176,263.11
1000	4801	C	E									X			U		N	1		256,739,413.91
1000	4802	C	B					DISC	BAL			X			U		N	1		-484,300.19
1000	4901	C	B									X			U		N	1		-7,927,819.63
1000	4901	C	E									X			U		N	1		5,338,137.09
1000	4902	C	E					DISC	NEW			X			U		N			325,392,198.61
																Line Number Total:				353,881,366.68
2140	4201	D	B												U		N	1		478,511,438.85
2140	4251	D	B			F		DISC				X			U		N	1		1,356,049.24
2140	4801	C	B									X			U		N	1		-225,176,263.11
2140	4802	C	B					DISC	BAL			X			U		N	1		-484,300.19
2140	4901	C	B									X			U		N	1		-7,927,819.63
																Line Number Total:				246,279,105.16
2440	4610	C	E												U		N			268,359,146.79
4000	4119	D	E	P				DISC				X		X	U		N	1		380,583,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-5,937,095.00
5800	4252	D	E			F		DISC				X			U		N			679,227.36
5800	4266	D	E					DISC				X			U		N			894,773.30
																Line Number Total:				1,574,000.66
5810	4251	D	B			F		DISC				X			U		N	1		-1,356,049.24
5810	4251	D	E			F		DISC				X			U		N	1		1,097,551.89
																Line Number Total:				-258,497.35
7240	4251	D	B			F		DISC				X			U		N	1		-1,356,049.24
7240	4801	C	B									X			U		N	1		225,176,263.11
7240	4901	C	B									X			U		N	1		7,927,819.63
																Line Number Total:				231,748,033.50
7320	4802	C	B					DISC	BAL			X			U		N	1		484,300.19
7320	4902	C	E					DISC	NEW			X			U		N			-325,392,198.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-324,907,898.42
7440	4251	D	E			F		DISC						U		N	1		-1,097,551.89
7440	4801	C	E											U		N	1		256,739,413.91
7440	4901	C	E											U		N	1		5,338,137.09
															Line Number Total:				260,979,999.11
8690	4902	C	E					DISC	NEW			X		U		N			209,489,701.32
8693	4802	C	B					DISC	BAL			X		U		N	1		-484,300.19
8693	4902	C	E					DISC	BAL			X		U		N			115,902,497.29
															Line Number Total:				115,418,197.10
8800	4252	D	E			F		DISC				X		U		N			-679,227.36
8840	4266	D	E					DISC				X		U		N			-894,773.30
9000	4252	D	E			F		DISC				X		U		N			-679,227.36
9000	4266	D	E					DISC				X		U		N			-894,773.30
9000	4802	C	B					DISC	BAL			X		U		N	1		-484,300.19
9000	4902	C	E					DISC	NEW			X		U		N			325,392,198.61
															Line Number Total:				323,333,897.76
9502	4801	C	E									X		U		N	1		256,739,413.91
9502	4901	C	E									X		U		N	1		5,338,137.09
															Line Number Total:				262,077,551.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-32,941,806.36
1000	4901	D	E									X		U		N	1		-5,275,820.44
1000	4902	C	E					DISC	BAL			X		U		N			3,054,452.15
1000	4902	D	E					DISC	NEW			X		U		N			-2,662,718.17
															Line Number Total:				-37,825,892.82
2440	4610	C	E											U		N			38,217,626.80
5800	4252	D	E			F		DISC				X		U		N			391,733.98
7320	4902	C	E					DISC	BAL			X		U		N			-3,054,452.15
7320	4902	D	E					DISC	NEW			X		U		N			2,662,718.17
															Line Number Total:				-391,733.98
7440	4801	D	E											U		N	1		-32,941,806.36
7440	4901	D	E											U		N	1		-5,275,820.44
															Line Number Total:				-38,217,626.80
8690	4902	D	E					DISC	NEW			X		U		N			-2,662,718.17
8693	4902	C	E					DISC	BAL			X		U		N			3,054,452.15
8800	4252	D	E			F		DISC				X		U		N			-391,733.98
9000	4252	D	E			F		DISC				X		U		N			-391,733.98
9000	4902	C	E					DISC	BAL			X		U		N			3,054,452.15
9000	4902	D	E					DISC	NEW			X		U		N			-2,662,718.17
															Line Number Total:				0.00
9502	4801	D	E									X		U		N	1		-32,941,806.36
9502	4901	D	E									X		U		N	1		-5,275,820.44
															Line Number Total:				-38,217,626.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-9,974,529.33
1000	4801	C	E									X		U		N	2		13,050,544.80
1000	4802	C	B					MAND	BAL			X		U		N	2		-693.22
1000	4802	C	E					MAND	BAL			X		U		N	2		693.22
1000	4881	C	E									X		U		N			172,384.83
1000	4901	C	B									X		U		N	2		-30,960.29
1000	4902	D	E					MAND	BAL			X		U		N			-2,801,902.57
															Line Number Total:				415,537.44
2140	4201	D	B											U		N	2		4,326,830.74
2140	4251	D	B			F		MAND				X		U		N	2		6,741,178.51
2140	4801	C	B									X		U		N	2		-9,974,529.33
2140	4802	C	B					MAND	BAL			X		U		N	2		-693.22
2140	4901	C	B									X		U		N	2		-30,960.29
															Line Number Total:				1,061,826.41
2440	4610	C	E											U		N			889,441.58
6020	4114	D	E	P				MAND				X		U		N	2		8,423.79
6900	4252	D	E			F		MAND				X		U		N			1,435,824.74
6900	4266	D	E					MAND				X		U		N			219,650.67
6900	4277	D	E					MAND				X		U		N			15,078.15
															Line Number Total:				1,670,553.56
6910	4251	D	B			F		MAND				X		U		N	2		-6,741,178.51
6910	4251	D	E			F		MAND				X		U		N	2		5,305,353.77
															Line Number Total:				-1,435,824.74
7240	4251	D	B			F		MAND				X		U		N	2		-6,741,178.51
7240	4801	C	B									X		U		N	2		9,974,529.33
7240	4901	C	B									X		U		N	2		30,960.29
															Line Number Total:				3,264,311.11
7320	4802	C	B					MAND	BAL			X		U		N	2		693.22
7320	4802	C	E					MAND	BAL			X		U		N	2		-693.22
7320	4902	D	E					MAND	BAL			X		U		N			2,801,902.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,801,902.57
7440	4251	D	E			F		MAND						U		N	2		-5,305,353.77
7440	4801	C	E											U		N	2		13,050,544.80
7440	4881	C	E											U		N			172,384.83
															Line Number Total:				7,917,575.86
8698	4802	C	B					MAND	BAL			X		U		N	2		-693.22
8698	4802	C	E					MAND	BAL			X		U		N	2		693.22
8698	4902	D	E					MAND	BAL			X		U		N			-2,801,902.57
															Line Number Total:				-2,801,902.57
8800	4252	D	E			F		MAND				X		U		N			-1,435,824.74
8800	4277	D	E					MAND				X		U		N			-15,078.15
															Line Number Total:				-1,450,902.89
8840	4266	D	E					MAND				X		U		N			-219,650.67
9000	4252	D	E			F		MAND				X		U		N			-1,435,824.74
9000	4266	D	E					MAND				X		U		N			-219,650.67
9000	4277	D	E					MAND				X		U		N			-15,078.15
9000	4802	C	B					MAND	BAL			X		U		N	2		-693.22
9000	4802	C	E					MAND	BAL			X		U		N	2		693.22
9000	4902	D	E					MAND	BAL			X		U		N			-2,801,902.57
															Line Number Total:				-4,472,456.13
9502	4801	C	E									X		U		N	2		13,050,544.80
9502	4881	C	E									X		U		N			172,384.83
															Line Number Total:				13,222,929.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			5,034,317.27
4020	4114	D	E	P				DISC				X		U		N	2		6,470,142.01
5800	4252	C	E			F		DISC				X		U		N			-1,435,824.74
7320	4902	C	E					MAND	BAL			X		U		N			-5,034,317.27
8698	4902	C	E					MAND	BAL			X		U		N			5,034,317.27
8800	4252	C	E			F		DISC				X		U		N			1,435,824.74
9000	4252	C	E			F		DISC				X		U		N			1,435,824.74
9000	4902	C	E					MAND	BAL			X		U		N			5,034,317.27
															Line Number Total:				6,470,142.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Services
Budget Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-17-0391

1000	Total new obligations	321,505,328.57
2140	Unobligated balance carried forward, start of year	247,340,931.57
2440	Unobligated balance carried forward, end of year	307,466,215.17
4000	Appropriation	380,583,000.00
4020	Appropriation (special fund)	6,470,142.01
4035	Appropriation permanently reduced	-5,937,095.00
5800	Offsetting collections (cash)	529,909.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	-258,497.35
6020	Appropriation (special fund)	8,423.79
6900	Offsetting collections (cash)	1,670,553.56
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,435,824.74
7240	Obligated balance, start of year	235,012,344.61
7320	Total outlays (gross)	-327,532,047.10
7440	Obligated balance, end of year	230,679,948.17
8690	Outlays from new discretionary authority	206,826,983.15
8693	Outlays from discretionary balances	118,472,649.25
8698	Outlays from mandatory balances	2,232,414.70
8800	Federal sources	-1,086,039.49
8840	Non-Federal sources	-1,114,423.97
9000	Outlays	325,331,583.64
9502	Unpaid obligation, end of year	237,082,853.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-18,414,581.69
7240	4251	C	B			F		DISC				X		E		N	1		28,277,494.16
7240	4801	C	B									X		E		N	1		121,940,735.92
7240	4901	C	B									X		E		N	1		1,054,337.32
															Line Number Total:				132,857,985.71
7320	4802	D	B					DISC				X		E		N	1		-25,417,804.79
7320	4902	C	E					DISC				X		E		N			-1,237,107.51
7320	4902	D	E					DISC				X		E		N			9,642,933.97
															Line Number Total:				-17,011,978.33
7340	4801	C	B									X		E		N	1		-121,940,735.92
7340	4801	C	E									X		E		N	1		105,319,819.48
7340	4802	D	B					DISC				X		E		N	1		25,417,804.79
7340	4871	D	E									X		E		N			-106,150,616.32
7340	4881	C	E									X		E		N			830,796.84
7340	4901	C	B									X		E		N	1		-1,054,337.32
7340	4901	C	E									X		E		N	1		674,746.60
7340	4901	D	E									X		E		N	1		-11,471.17
7340	4902	C	E					DISC				X		E		N			1,237,107.51
7340	4902	D	E					DISC				X		E		N			-9,642,933.97
7340	4971	D	E									X		E		N			-674,746.60
7340	4981	C	E									X		E		N			11,471.17
															Line Number Total:				-105,983,094.91
7410	4221	D	B			F		DISC				X		E		N	1		18,414,581.69
7410	4251	C	B			F		DISC				X		E		N	1		-28,277,494.16
															Line Number Total:				-9,862,912.47
7440	4801	C	E											E		N	1		105,319,819.48
7440	4871	D	E											E		N			-106,150,616.32
7440	4881	C	E											E		N			830,796.84
7440	4901	C	E											E		N	1		674,746.60
7440	4901	D	E											E		N	1		-11,471.17
7440	4971	D	E											E		N			-674,746.60
7440	4981	C	E											E		N			11,471.17
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B					DISC				X		E		N	1		25,417,804.79
8693	4902	C	E					DISC				X		E		N			1,237,107.51
8693	4902	D	E					DISC				X		E		N			-9,642,933.97
															Line Number Total:				17,011,978.33
8800	4222	D	B			F		DISC				X		E		N	1		9,042.06
8800	4252	C	E			F		DISC				X		E		N			29,595,855.31
															Line Number Total:				29,604,897.37
8840	4972	D	E			X		DISC				X		E		N			-1,010,767.58
8896	4222	D	B			F		DISC				X		E		N	1		-9,042.06
8896	4252	C	E			F		DISC				X		E		N			-29,595,855.31
8896	4972	D	E			X		DISC				X		E		N			1,010,767.58
															Line Number Total:				-28,594,129.79
9000	4222	D	B			F		DISC				X		E		N	1		9,042.06
9000	4252	C	E			F		DISC				X		E		N			29,595,855.31
9000	4802	D	B					DISC				X		E		N	1		25,417,804.79
9000	4902	C	E					DISC				X		E		N			1,237,107.51
9000	4902	D	E					DISC				X		E		N			-9,642,933.97
9000	4972	D	E			X		DISC				X		E		N			-1,010,767.58
															Line Number Total:				45,606,108.12
9502	4801	C	E									X		E		N	1		105,319,819.48
9502	4871	D	E									X		E		N			-106,150,616.32
9502	4881	C	E									X		E		N			830,796.84
9502	4901	C	E									X		E		N	1		674,746.60
9502	4901	D	E									X		E		N	1		-11,471.17
9502	4971	D	E									X		E		N			-674,746.60
9502	4981	C	E									X		E		N			11,471.17
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,841,172.28
7240	4251	D	B			F		DISC				X		E		N	1		-4,027,734.42
7240	4801	C	B									X		E		N	1		82,936,969.51
7240	4901	C	B									X		E		N	1		994,950.03
7240	4901	D	B									X		E		N	1		-74,960.02
															Line Number Total:				68,988,052.82
7320	4802	C	B					DISC				X		E		N	1		4,340,526.03
7320	4802	D	E					DISC				X		E		N	1		11,142,991.10
7320	4902	C	E					DISC				X		E		N			-21,512,554.58
															Line Number Total:				-6,029,037.45
7340	4801	C	B									X		E		N	1		-82,936,969.51
7340	4801	C	E									X		E		N	1		79,479,565.31
7340	4802	C	B					DISC				X		E		N	1		-4,340,526.03
7340	4802	D	E					DISC				X		E		N	1		-11,142,991.10
7340	4871	D	E									X		E		N			-7,531,020.86
7340	4881	C	E									X		E		N			546,634.76
7340	4901	C	B									X		E		N	1		-994,950.03
7340	4901	D	B									X		E		N	1		74,960.02
7340	4901	D	E									X		E		N	1		-1,651,643.24
7340	4902	C	E					DISC				X		E		N			21,512,554.58
															Line Number Total:				-6,984,386.10
7410	4221	D	B			F		DISC				X		E		N	1		10,841,172.28
7410	4221	D	E			F		DISC				X		E		N	1		-6,302,994.56
7410	4251	D	B			F		DISC				X		E		N	1		4,027,734.42
7410	4251	D	E			F		DISC				X		E		N	1		-3,018,550.06
															Line Number Total:				5,547,362.08
7440	4221	D	E			F		DISC						E		N	1		-6,302,994.56
7440	4251	D	E			F		DISC						E		N	1		-3,018,550.06
7440	4801	C	E											E		N	1		79,479,565.31
7440	4871	D	E											E		N			-7,531,020.86
7440	4881	C	E											E		N			546,634.76
7440	4901	D	E											E		N	1		-1,651,643.24
															Line Number Total:				61,521,991.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-4,340,526.03
8693	4802	D	E					DISC				X		E		N	1		-11,142,991.10
8693	4902	C	E					DISC				X		E		N			21,512,554.58
															Line Number Total:				6,029,037.45
8800	4252	D	E			F		DISC				X		E		N			-4,804,580.55
8840	4222	D	B			X		DISC				X		E		N	1		678,501.84
8840	4222	D	E			X		DISC				X		E		N	1		-678,501.84
8840	4972	D	E			X		DISC				X		E		N			-7,865.33
															Line Number Total:				-7,865.33
8896	4222	D	B			X		DISC				X		E		N	1		-678,501.84
8896	4222	D	E			X		DISC				X		E		N	1		678,501.84
8896	4252	D	E			F		DISC				X		E		N			4,804,580.55
8896	4972	D	E			X		DISC				X		E		N			7,865.33
															Line Number Total:				4,812,445.88
9000	4222	D	B			X		DISC				X		E		N	1		678,501.84
9000	4222	D	E			X		DISC				X		E		N	1		-678,501.84
9000	4252	D	E			F		DISC				X		E		N			-4,804,580.55
9000	4802	C	B					DISC				X		E		N	1		-4,340,526.03
9000	4802	D	E					DISC				X		E		N	1		-11,142,991.10
9000	4902	C	E					DISC				X		E		N			21,512,554.58
9000	4972	D	E			X		DISC				X		E		N			-7,865.33
															Line Number Total:				1,216,591.57
9502	4801	C	E									X		E		N	1		79,479,565.31
9502	4871	D	E									X		E		N			-7,531,020.86
9502	4881	C	E									X		E		N			546,634.76
9502	4901	D	E									X		E		N	1		-1,651,643.24
															Line Number Total:				70,843,535.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-14,973,682.83
7240	4251	D	B			F		DISC				X		E		N	1		-26,335,592.98
7240	4801	C	B									X		E		N	1		169,394,929.44
7240	4901	C	B									X		E		N	1		4,687,639.82
7240	4901	D	B									X		E		N	1		-476,500.55
															Line Number Total:				132,296,792.90
7320	4802	C	B					DISC				X		E		N	1		16,717,405.68
7320	4802	C	E					DISC				X		E		N	1		-3,680.07
7320	4802	D	E					DISC				X		E		N	1		3,826,547.70
7320	4902	C	E					DISC				X		E		N			-76,675,267.73
															Line Number Total:				-56,134,994.42
7340	4801	C	B									X		E		N	1		-169,394,929.44
7340	4801	C	E									X		E		N	1		114,773,081.26
7340	4802	C	B					DISC				X		E		N	1		-16,717,405.68
7340	4802	C	E					DISC				X		E		N	1		3,680.07
7340	4802	D	E					DISC				X		E		N	1		-3,826,547.70
7340	4871	D	E									X		E		N			-15,512,577.73
7340	4881	C	E									X		E		N			5,489,402.41
7340	4901	C	B									X		E		N	1		-4,687,639.82
7340	4901	D	B									X		E		N	1		476,500.55
7340	4901	C	E									X		E		N	1		3,174,328.17
7340	4901	D	E									X		E		N	1		-476,335.14
7340	4902	C	E					DISC				X		E		N			76,675,267.73
															Line Number Total:				-10,023,175.32
7410	4221	D	B			F		DISC				X		E		N	1		14,973,682.83
7410	4221	D	E			F		DISC				X		E		N	1		-6,157,976.14
7410	4251	D	B			F		DISC				X		E		N	1		26,335,592.98
7410	4251	D	E			F		DISC				X		E		N	1		-25,605,535.51
															Line Number Total:				9,545,764.16
7440	4221	D	E			F		DISC						E		N	1		-6,157,976.14
7440	4251	D	E			F		DISC						E		N	1		-25,605,535.51
7440	4801	C	E											E		N	1		114,773,081.26
7440	4871	D	E											E		N			-15,512,577.73
7440	4881	C	E											E		N			5,489,402.41
7440	4901	C	E											E		N	1		3,174,328.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											E		N	1		-476,335.14
															Line Number Total:				75,684,387.32
8693	4802	C	B					DISC				X		E		N	1		-16,717,405.68
8693	4802	C	E					DISC				X		E		N	1		3,680.07
8693	4802	D	E					DISC				X		E		N	1		-3,826,547.70
8693	4902	C	E					DISC				X		E		N			76,675,267.73
															Line Number Total:				56,134,994.42
8800	4252	D	E			F		DISC				X		E		N			-7,967,715.72
8840	4222	C	B			X		DISC				X		E		N	1		-4,501.24
8840	4222	D	E			X		DISC				X		E		N	1		-31,801.16
8840	4266	C	E					DISC				X		E		N			940.00
8840	4972	D	E			X		DISC				X		E		N			-1,527,205.03
															Line Number Total:				-1,562,567.43
8896	4222	C	B			X		DISC				X		E		N	1		4,501.24
8896	4222	D	E			X		DISC				X		E		N	1		31,801.16
8896	4252	D	E			F		DISC				X		E		N			7,967,715.72
8896	4266	C	E					DISC				X		E		N			-940.00
8896	4972	D	E			X		DISC				X		E		N			1,527,205.03
															Line Number Total:				9,530,283.15
9000	4222	C	B			X		DISC				X		E		N	1		-4,501.24
9000	4222	D	E			X		DISC				X		E		N	1		-31,801.16
9000	4252	D	E			F		DISC				X		E		N			-7,967,715.72
9000	4266	C	E					DISC				X		E		N			940.00
9000	4802	C	B					DISC				X		E		N	1		-16,717,405.68
9000	4802	C	E					DISC				X		E		N	1		3,680.07
9000	4802	D	E					DISC				X		E		N	1		-3,826,547.70
9000	4902	C	E					DISC				X		E		N			76,675,267.73
9000	4972	D	E			X		DISC				X		E		N			-1,527,205.03
															Line Number Total:				46,604,711.27
9502	4801	C	E									X		E		N	1		114,773,081.26
9502	4871	D	E									X		E		N			-15,512,577.73
9502	4881	C	E									X		E		N			5,489,402.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		3,174,328.17
9502	4901	D	E									X		E		N	1		-476,335.14
															Line Number Total:				107,447,898.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-76,866,809.62
7240	4251	D	B			F		DISC				X		E		N	1		-47,643,092.29
7240	4801	C	B									X		E		N	1		786,310,378.34
7240	4901	C	B									X		E		N	1		16,387,790.80
															Line Number Total:				678,188,267.23
7320	4802	C	B					DISC				X		E		N	1		144,142,388.96
7320	4802	C	E					DISC				X		E		N	1		-8,824,532.86
7320	4802	D	E					DISC				X		E		N	1		5,108,142.56
7320	4902	C	E					DISC				X		E		N			-703,041,079.10
															Line Number Total:				-562,615,080.44
7340	4801	C	B									X		E		N	1		-786,310,378.34
7340	4801	C	E									X		E		N	1		234,338,067.77
7340	4802	C	B					DISC				X		E		N	1		-144,142,388.96
7340	4802	C	E					DISC				X		E		N	1		8,824,532.86
7340	4802	D	E					DISC				X		E		N	1		-5,108,142.56
7340	4871	D	E									X		E		N			-39,185,165.23
7340	4881	C	E									X		E		N			1,572,691.79
7340	4901	C	B									X		E		N	1		-16,387,790.80
7340	4901	C	E									X		E		N	1		5,745,020.93
7340	4902	C	E					DISC				X		E		N			703,041,079.10
															Line Number Total:				-37,612,473.44
7410	4221	D	B			F		DISC				X		E		N	1		76,866,809.62
7410	4221	D	E			F		DISC				X		E		N	1		-23,870,775.45
7410	4251	D	B			F		DISC				X		E		N	1		47,643,092.29
7410	4251	D	E			F		DISC				X		E		N	1		-11,685,590.26
															Line Number Total:				88,953,536.20
7440	4221	D	E			F		DISC						E		N	1		-23,870,775.45
7440	4251	D	E			F		DISC						E		N	1		-11,685,590.26
7440	4801	C	E											E		N	1		234,338,067.77
7440	4871	D	E											E		N			-39,185,165.23
7440	4881	C	E											E		N			1,572,691.79
7440	4901	C	E											E		N	1		5,745,020.93
															Line Number Total:				166,914,249.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-144,142,388.96
8693	4802	C	E					DISC				X			E		N	1		8,824,532.86
8693	4802	D	E					DISC				X			E		N	1		-5,108,142.56
8693	4902	C	E					DISC				X			E		N			703,041,079.10
																Line Number Total:				562,615,080.44
8800	4252	D	E			F		DISC				X			E		N			-87,947,639.73
8800	4872	D	E					DISC				X			E		N			-144.00
																Line Number Total:				-87,947,783.73
8840	4222	D	B			X		DISC				X			E		N	1		27,143.37
8840	4222	D	E			X		DISC				X			E		N	1		-27,143.37
8840	4972	D	E			X		DISC				X			E		N			-217,388.84
																Line Number Total:				-217,388.84
8896	4222	D	B			X		DISC				X			E		N	1		-27,143.37
8896	4222	D	E			X		DISC				X			E		N	1		27,143.37
8896	4252	D	E			F		DISC				X			E		N			87,947,639.73
8896	4872	D	E					DISC				X			E		N			144.00
8896	4972	D	E			X		DISC				X			E		N			217,388.84
																Line Number Total:				88,165,172.57
9000	4222	D	B			X		DISC				X			E		N	1		27,143.37
9000	4222	D	E			X		DISC				X			E		N	1		-27,143.37
9000	4252	D	E			F		DISC				X			E		N			-87,947,639.73
9000	4802	C	B					DISC				X			E		N	1		-144,142,388.96
9000	4802	C	E					DISC				X			E		N	1		8,824,532.86
9000	4802	D	E					DISC				X			E		N	1		-5,108,142.56
9000	4872	D	E					DISC				X			E		N			-144.00
9000	4902	C	E					DISC				X			E		N			703,041,079.10
9000	4972	D	E			X		DISC				X			E		N			-217,388.84
																Line Number Total:				474,449,907.87
9502	4801	C	E									X			E		N	1		234,338,067.77
9502	4871	D	E									X			E		N			-39,185,165.23
9502	4881	C	E									X			E		N			1,572,691.79
9502	4901	C	E									X			E		N	1		5,745,020.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	202,470,615.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-189,193,657.29
7240	4251	D	B			F		DISC				X		E		N	1		-43,900,720.71
7240	4801	C	B									X		E		N	1		3,369,390,766.18
7240	4901	C	B									X		E		N	1		52,805,465.34
															Line Number Total:				3,189,101,853.52
7320	4802	C	B					DISC				X		E		N	1		212.23
7320	4802	D	B					DISC				X		E		N	1		-403,455,759.59
7320	4802	C	E					DISC				X		E		N	1		-143,727,624.82
7320	4902	C	E					DISC				X		E		N			-2,108,298,558.25
															Line Number Total:				-2,655,481,730.43
7340	4801	C	B									X		E		N	1		-3,369,390,766.18
7340	4801	C	E									X		E		N	1		755,127,732.91
7340	4802	C	B					DISC				X		E		N	1		-212.23
7340	4802	D	B					DISC				X		E		N	1		403,455,759.59
7340	4802	C	E					DISC				X		E		N	1		143,727,624.82
7340	4871	D	E									X		E		N			-19,316,456.08
7340	4881	C	E									X		E		N			10,046,979.18
7340	4901	C	B									X		E		N	1		-52,805,465.34
7340	4901	C	E									X		E		N	1		11,717,260.32
7340	4902	C	E					DISC				X		E		N			2,108,298,558.25
															Line Number Total:				-9,138,984.76
7410	4221	D	B			F		DISC				X		E		N	1		189,193,657.29
7410	4221	D	E			F		DISC				X		E		N	1		-67,650,150.69
7410	4251	D	B			F		DISC				X		E		N	1		43,900,720.71
7410	4251	D	E			F		DISC				X		E		N	1		-10,889,838.95
															Line Number Total:				154,554,388.36
7440	4221	D	E			F		DISC						E		N	1		-67,650,150.69
7440	4251	D	E			F		DISC						E		N	1		-10,889,838.95
7440	4801	C	E											E		N	1		755,127,732.91
7440	4871	D	E											E		N			-19,316,456.08
7440	4881	C	E											E		N			10,046,979.18
7440	4901	C	E											E		N	1		11,717,260.32
															Line Number Total:				679,035,526.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-212.23
8693	4802	D	B					DISC				X		E		N	1		403,455,759.59
8693	4802	C	E					DISC				X		E		N	1		143,727,624.82
8693	4902	C	E					DISC				X		E		N			2,108,298,558.25
															Line Number Total:				2,655,481,730.43
8800	4252	D	E			F		DISC				X		E		N			-152,261,974.76
8800	4872	D	E					DISC				X		E		N			-153,903.58
															Line Number Total:				-152,415,878.34
8840	4266	C	E					DISC				X		E		N			10,400.00
8840	4972	D	E			X		DISC				X		E		N			-388,834.18
															Line Number Total:				-378,434.18
8896	4252	D	E			F		DISC				X		E		N			152,261,974.76
8896	4266	C	E					DISC				X		E		N			-10,400.00
8896	4872	D	E					DISC				X		E		N			153,903.58
8896	4972	D	E			X		DISC				X		E		N			388,834.18
															Line Number Total:				152,794,312.52
9000	4252	D	E			F		DISC				X		E		N			-152,261,974.76
9000	4266	C	E					DISC				X		E		N			10,400.00
9000	4802	C	B					DISC				X		E		N	1		-212.23
9000	4802	D	B					DISC				X		E		N	1		403,455,759.59
9000	4802	C	E					DISC				X		E		N	1		143,727,624.82
9000	4872	D	E					DISC				X		E		N			-153,903.58
9000	4902	C	E					DISC				X		E		N			2,108,298,558.25
9000	4972	D	E			X		DISC				X		E		N			-388,834.18
															Line Number Total:				2,502,687,417.91
9502	4801	C	E									X		E		N	1		755,127,732.91
9502	4871	D	E									X		E		N			-19,316,456.08
9502	4881	C	E									X		E		N			10,046,979.18
9502	4901	C	E									X		E		N	1		11,717,260.32
															Line Number Total:				757,575,516.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,397,872,950.22
1000	4802	C	E					DISC				X		U		Y	1		1,000.00
1000	4802	D	E					DISC				X		U		Y	1		-360,800,739.51
1000	4901	C	E									X		U		Y	1		72,856,314.66
1000	4902	C	E					DISC				X		U		Y			2,624,919,732.57
															Line Number Total:				5,734,849,257.94
2398	4610	C	E											U		Y			-1,449,951.05
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,301,197,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-92,611,912.00
4100	4170	C	E	P				DISC		75	0943	X		U		Y			-8,362,500.00
5800	4252	D	E			F		DISC				X		U		Y			228,145,461.11
5800	4266	D	E					DISC				X		U		Y			3,426,226.38
															Line Number Total:				231,571,687.49
5810	4221	D	E			F		DISC				X		U		Y	1		254,031,900.86
5810	4251	D	E			F		DISC				X		U		Y	1		50,473,032.64
															Line Number Total:				304,504,933.50
7320	4802	C	E					DISC				X		U		Y	1		-1,000.00
7320	4802	D	E					DISC				X		U		Y	1		360,800,739.51
7320	4902	C	E					DISC				X		U		Y			-2,624,919,732.57
															Line Number Total:				-2,264,119,993.06
7440	4221	D	E			F		DISC						U		Y	1		-254,031,900.86
7440	4251	D	E			F		DISC						U		Y	1		-50,473,032.64
7440	4801	C	E											U		Y	1		3,397,872,950.22
7440	4901	C	E											U		Y	1		72,856,314.66
															Line Number Total:				3,166,224,331.38
8690	4802	C	E					DISC				X		U		Y	1		1,000.00
8690	4802	D	E					DISC				X		U		Y	1		-360,800,739.51
8690	4902	C	E					DISC				X		U		Y			2,624,919,732.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			2,264,119,993.06
8800	4252	D	E			F		DISC				X		U		Y			-228,145,461.11
8840	4266	D	E					DISC				X		U		Y			-3,426,226.38
9000	4252	D	E			F		DISC				X		U		Y			-228,145,461.11
9000	4266	D	E					DISC				X		U		Y			-3,426,226.38
9000	4802	C	E					DISC				X		U		Y	1		1,000.00
9000	4802	D	E					DISC				X		U		Y	1		-360,800,739.51
9000	4902	C	E					DISC				X		U		Y			2,624,919,732.57
																Line Number Total:			2,032,548,305.57
9502	4801	C	E									X		U		Y	1		3,397,872,950.22
9502	4901	C	E									X		U		Y	1		72,856,314.66
																Line Number Total:			3,470,729,264.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-885,954,290.18
1000	4801	C	E									X		U		N	1		1,194,659,702.29
1000	4802	C	B					DISC	BAL			X		U		N	1		-24,432,898.61
1000	4802	D	B					DISC	BAL			X		U		N	1		11,505,657.48
1000	4802	C	E					DISC	NEW			X		U		N	1		24,466,784.17
1000	4802	D	E					DISC	NEW			X		U		N	1		-2,023,735.87
1000	4881	C	E									X		U		N			2,342,641.57
1000	4901	C	B									X		U		N	1		-11,685,463.38
1000	4901	C	E									X		U		N	1		11,221,611.91
1000	4902	C	E					DISC	NEW			X		U		N			529,223,859.43
1000	4902	D	E					DISC	BAL			X		U		N			-69.24
															Line Number Total:				849,323,799.57
2140	4201	D	B											U		N	1		1,268,320,691.26
2140	4221	D	B			F		DISC				X		U		N	1		22,703,140.47
2140	4222	C	B			X		DISC				X		U		N	1		-437,287.49
2140	4251	D	B			F		DISC				X		U		N	1		5,845,890.04
2140	4801	C	B									X		U		N	1		-885,954,290.18
2140	4802	C	B					DISC	BAL			X		U		N	1		-24,432,898.61
2140	4802	D	B					DISC	BAL			X		U		N	1		11,505,657.48
2140	4901	C	B									X		U		N	1		-11,685,463.38
															Line Number Total:				385,865,439.59
2210	4871	D	E									X		U		N			27,447,768.63
2440	4450	C	E											U		N			358,192.91
2440	4510	C	E		A									U		N			41,857.86
2440	4610	C	E											U		N			322,790,556.53
															Line Number Total:				323,190,607.30
4000	4119	D	E	P				DISC				X	X	U		N	1		733,803,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-11,832,483.00
4200	4170	D	E	P				DISC		75	0943	X		U		N			8,886,500.00
5800	4222	C	B			X		DISC				X		U		N	1		437,287.49
5800	4222	C	E			X		DISC				X		U		N	1		-492,211.33
5800	4252	D	E			F		DISC				X		U		N			26,166,879.44
5800	4266	D	E					DISC				X		U		N			1,782,618.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4872	D	E					DISC				X		U		N			4,456.87
5800	4972	D	E			X		DISC				X		U		N			2,361.20
																Line Number Total:			27,901,391.91
5810	4221	D	B			F		DISC				X		U		N	1		-22,703,140.47
5810	4221	D	E			F		DISC				X		U		N	1		18,954,095.90
5810	4251	D	B			F		DISC				X		U		N	1		-5,845,890.04
5810	4251	D	E			F		DISC				X		U		N	1		10,037,724.35
																Line Number Total:			442,789.74
7240	4221	D	B			F		DISC				X		U		N	1		-22,703,140.47
7240	4251	D	B			F		DISC				X		U		N	1		-5,845,890.04
7240	4801	C	B									X		U		N	1		885,954,290.18
7240	4901	C	B									X		U		N	1		11,685,463.38
																Line Number Total:			869,090,723.05
7320	4802	C	B					DISC	BAL			X		U		N	1		24,432,898.61
7320	4802	D	B					DISC	BAL			X		U		N	1		-11,505,657.48
7320	4802	C	E					DISC	NEW			X		U		N	1		-24,466,784.17
7320	4802	D	E					DISC	NEW			X		U		N	1		2,023,735.87
7320	4902	C	E					DISC	NEW			X		U		N			-529,223,859.43
7320	4902	D	E					DISC	BAL			X		U		N			69.24
																Line Number Total:			-538,739,597.36
7440	4221	D	E			F		DISC						U		N	1		-18,954,095.90
7440	4251	D	E			F		DISC						U		N	1		-10,037,724.35
7440	4801	C	E											U		N	1		1,194,659,702.29
7440	4871	D	E											U		N			-27,447,768.63
7440	4881	C	E											U		N			2,342,641.57
7440	4901	C	E											U		N	1		11,221,611.91
																Line Number Total:			1,151,784,366.89
8690	4802	C	E					DISC	NEW			X		U		N	1		557,240.96
8690	4802	D	E					DISC	NEW			X		U		N	1		-38,909.50
8690	4902	C	E					DISC	NEW			X		U		N			60,860,850.80
																Line Number Total:			61,379,182.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC	BAL			X		U		N	1		-24,432,898.61
8693	4802	D	B					DISC	BAL			X		U		N	1		11,505,657.48
8693	4802	C	E					DISC	BAL			X		U		N	1		23,909,543.21
8693	4802	D	E					DISC	BAL			X		U		N	1		-1,984,826.37
8693	4902	C	E					DISC	BAL			X		U		N			468,363,008.63
8693	4902	D	E					DISC	BAL			X		U		N			-69.24
															Line Number Total:				477,360,415.10
8800	4252	D	E			F		DISC				X		U		N			-26,166,879.44
8800	4872	D	E					DISC				X		U		N			-4,456.87
															Line Number Total:				-26,171,336.31
8840	4222	C	B			X		DISC				X		U		N	1		-437,287.49
8840	4222	C	E			X		DISC				X		U		N	1		492,211.33
8840	4266	D	E					DISC				X		U		N			-1,782,618.24
8840	4972	D	E			X		DISC				X		U		N			-2,361.20
															Line Number Total:				-1,730,055.60
9000	4222	C	B			X		DISC				X		U		N	1		-437,287.49
9000	4222	C	E			X		DISC				X		U		N	1		492,211.33
9000	4252	D	E			F		DISC				X		U		N			-26,166,879.44
9000	4266	D	E					DISC				X		U		N			-1,782,618.24
9000	4802	C	B					DISC	BAL			X		U		N	1		-24,432,898.61
9000	4802	D	B					DISC	BAL			X		U		N	1		11,505,657.48
9000	4802	C	E					DISC	NEW			X		U		N	1		24,466,784.17
9000	4802	D	E					DISC	NEW			X		U		N	1		-2,023,735.87
9000	4872	D	E					DISC				X		U		N			-4,456.87
9000	4902	C	E					DISC	NEW			X		U		N			529,223,859.43
9000	4902	D	E					DISC	BAL			X		U		N			-69.24
9000	4972	D	E			X		DISC				X		U		N			-2,361.20
															Line Number Total:				510,838,205.45
9502	4801	C	E									X		U		N	1		1,194,659,702.29
9502	4871	D	E									X		U		N			-27,447,768.63
9502	4881	C	E									X		U		N			2,342,641.57
9502	4901	C	E									X		U		N	1		11,221,611.91
															Line Number Total:				1,180,776,187.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-1,070,808.12
1000	4801	C	E									X		U		N	2		1,781,338.98
1000	4802	C	B					MAND	BAL			X		U		N	2		-76,332.07
1000	4802	C	E					MAND	BAL			X		U		N	2		1,211.07
1000	4881	C	E									X		U		N			5,027.36
1000	4901	C	B									X		U		N	2		-29,413.61
1000	4901	C	E									X		U		N	2		79,450.10
1000	4902	C	E					MAND	NEW			X		U		N			2,014,680.51
															Line Number Total:				2,705,154.22
2140	4201	D	B											U		N	2		4,673,081.70
2140	4801	C	B									X		U		N	2		-1,070,808.12
2140	4802	C	B					MAND	BAL			X		U		N	2		-76,332.07
2140	4901	C	B									X		U		N	2		-29,413.61
															Line Number Total:				3,496,527.90
2210	4871	D	E									X		U		N			58,183.38
2440	4610	C	E											U		N			3,065,311.23
6020	4114	D	E	P				MAND				X		U		N	2		2,215,754.17
7240	4801	C	B									X		U		N	2		1,070,808.12
7240	4901	C	B									X		U		N	2		29,413.61
															Line Number Total:				1,100,221.73
7320	4802	C	B					MAND	BAL			X		U		N	2		76,332.07
7320	4802	C	E					MAND	BAL			X		U		N	2		-1,211.07
7320	4902	C	E					MAND	NEW			X		U		N			-2,014,680.51
															Line Number Total:				-1,939,559.51
7440	4801	C	E											U		N	2		1,781,338.98
7440	4871	D	E											U		N			-58,183.38
7440	4881	C	E											U		N			5,027.36
7440	4901	C	E											U		N	2		79,450.10
															Line Number Total:				1,807,633.06
8697	4902	C	E					MAND	NEW			X		U		N			322,528.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B					MAND	BAL			X		U		N	2		-76,332.07
8698	4802	C	E					MAND	BAL			X		U		N	2		1,211.07
8698	4902	C	E					MAND	BAL			X		U		N			1,692,152.07
															Line Number Total:				1,617,031.07
9000	4802	C	B					MAND	BAL			X		U		N	2		-76,332.07
9000	4802	C	E					MAND	BAL			X		U		N	2		1,211.07
9000	4902	C	E					MAND	NEW			X		U		N			2,014,680.51
															Line Number Total:				1,939,559.51
9502	4801	C	E									X		U		N	2		1,781,338.98
9502	4871	D	E									X		U		N			-58,183.38
9502	4881	C	E									X		U		N			5,027.36
9502	4901	C	E									X		U		N	2		79,450.10
															Line Number Total:				1,807,633.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -01 /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		568.44
7240	4901	C	B									X		E		N	1		13,003.36
															Line Number Total:				13,571.80
7340	4801	C	B									X		E		N	1		-568.44
7340	4801	C	E									X		E		N	1		568.44
7340	4871	D	E									X		E		N			-568.44
7340	4901	C	B									X		E		N	1		-13,003.36
7340	4901	C	E									X		E		N	1		13,003.36
7340	4971	D	E									X		E		N			-13,003.36
															Line Number Total:				-13,571.80
7440	4801	C	E											E		N	1		568.44
7440	4871	D	E											E		N			-568.44
7440	4901	C	E											E		N	1		13,003.36
7440	4971	D	E											E		N			-13,003.36
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		568.44
9502	4871	D	E									X		E		N			-568.44
9502	4901	C	E									X		E		N	1		13,003.36
9502	4971	D	E									X		E		N			-13,003.36
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -02 /03 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		607,522.04
7240	4901	C	B									X		E		N	1		86,525.69
															Line Number Total:				694,047.73
7320	4802	C	B					DISC				X		E		N	1		259,357.56
7320	4902	C	E					DISC				X		E		N			-416,607.04
															Line Number Total:				-157,249.48
7340	4801	C	B									X		E		N	1		-607,522.04
7340	4801	C	E									X		E		N	1		536,798.25
7340	4802	C	B					DISC				X		E		N	1		-259,357.56
7340	4871	D	E									X		E		N			-536,798.25
7340	4901	C	B									X		E		N	1		-86,525.69
7340	4902	C	E					DISC				X		E		N			416,607.04
															Line Number Total:				-536,798.25
7440	4801	C	E											E		N	1		536,798.25
7440	4871	D	E											E		N			-536,798.25
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-259,357.56
8693	4902	C	E					DISC				X		E		N			416,607.04
															Line Number Total:				157,249.48
9000	4802	C	B					DISC				X		E		N	1		-259,357.56
9000	4902	C	E					DISC				X		E		N			416,607.04
															Line Number Total:				157,249.48
9502	4801	C	E									X		E		N	1		536,798.25
9502	4871	D	E									X		E		N			-536,798.25
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -02 /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		34,512.29
7320	4902	C	E					DISC				X		E		N			-10,233.19
7340	4801	C	B									X		E		N	1		-34,512.29
7340	4801	C	E									X		E		N	1		24,279.10
7340	4871	D	E									X		E		N			-1,046.44
7340	4902	C	E					DISC				X		E		N			10,233.19
															Line Number Total:				-1,046.44
7440	4801	C	E											E		N	1		24,279.10
7440	4871	D	E											E		N			-1,046.44
															Line Number Total:				23,232.66
8693	4902	C	E					DISC				X		E		N			10,233.19
9000	4902	C	E					DISC				X		E		N			10,233.19
9502	4801	C	E									X		E		N	1		24,279.10
9502	4871	D	E									X		E		N			-1,046.44
															Line Number Total:				23,232.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,199,026.25
7240	4901	C	B									X		E		N	1		30,402.32
															Line Number Total:				3,229,428.57
7320	4802	C	B					DISC				X		E		N	1		1,322,375.17
7320	4802	C	E					DISC				X		E		N	1		-1,309,772.86
7320	4902	C	E					DISC				X		E		N			-382,199.50
															Line Number Total:				-369,597.19
7340	4801	C	B									X		E		N	1		-3,199,026.25
7340	4801	C	E									X		E		N	1		2,853,232.21
7340	4802	C	B					DISC				X		E		N	1		-1,322,375.17
7340	4802	C	E					DISC				X		E		N	1		1,309,772.86
7340	4871	D	E									X		E		N			-1,261,008.24
7340	4881	C	E									X		E		N			50,806.79
7340	4901	C	B									X		E		N	1		-30,402.32
7340	4901	C	E									X		E		N	1		6,599.17
7340	4902	C	E					DISC				X		E		N			382,199.50
															Line Number Total:				-1,210,201.45
7440	4801	C	E											E		N	1		2,853,232.21
7440	4871	D	E											E		N			-1,261,008.24
7440	4881	C	E											E		N			50,806.79
7440	4901	C	E											E		N	1		6,599.17
															Line Number Total:				1,649,629.93
8693	4802	C	B					DISC				X		E		N	1		-1,322,375.17
8693	4802	C	E					DISC				X		E		N	1		1,309,772.86
8693	4902	C	E					DISC				X		E		N			382,199.50
															Line Number Total:				369,597.19
9000	4802	C	B					DISC				X		E		N	1		-1,322,375.17
9000	4802	C	E					DISC				X		E		N	1		1,309,772.86
9000	4902	C	E					DISC				X		E		N			382,199.50
															Line Number Total:				369,597.19
9502	4801	C	E									X		E		N	1		2,853,232.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /04 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-1,261,008.24
9502	4881	C	E									X		E		N			50,806.79
9502	4901	C	E									X		E		N	1		6,599.17
																Line Number Total:			1,649,629.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -03 /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		43,110.82
7320	4902	C	E					DISC				X		E		N			-19,964.68
7340	4801	C	B									X		E		N	1		-43,110.82
7340	4801	C	E									X		E		N	1		23,146.14
7340	4871	D	E									X		E		N			-286.71
7340	4902	C	E					DISC				X		E		N			19,964.68
															Line Number Total:				-286.71
7440	4801	C	E											E		N	1		23,146.14
7440	4871	D	E											E		N			-286.71
															Line Number Total:				22,859.43
8693	4902	C	E					DISC				X		E		N			19,964.68
9000	4902	C	E					DISC				X		E		N			19,964.68
9502	4801	C	E									X		E		N	1		23,146.14
9502	4871	D	E									X		E		N			-286.71
															Line Number Total:				22,859.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,853,381.43
7240	4901	D	B									X		E		N	1		-72,828.16
															Line Number Total:				5,780,553.27
7320	4802	C	B					DISC				X		E		N	1		414,082.51
7320	4802	C	E					DISC				X		E		N	1		-453,714.11
7320	4902	C	E					DISC				X		E		N			-35,649.14
7320	4982	C	E					DISC				X		E		N			-5,700.00
															Line Number Total:				-80,980.74
7340	4801	C	B									X		E		N	1		-5,853,381.43
7340	4801	C	E									X		E		N	1		5,674,873.24
7340	4802	C	B					DISC				X		E		N	1		-414,082.51
7340	4802	C	E					DISC				X		E		N	1		453,714.11
7340	4871	D	E									X		E		N			-920,380.29
7340	4881	C	E									X		E		N			11,851.42
7340	4901	D	B									X		E		N	1		72,828.16
7340	4901	C	E									X		E		N	1		30,399.29
7340	4902	C	E					DISC				X		E		N			35,649.14
7340	4982	C	E					DISC				X		E		N			5,700.00
															Line Number Total:				-902,828.87
7440	4801	C	E											E		N	1		5,674,873.24
7440	4871	D	E											E		N			-920,380.29
7440	4881	C	E											E		N			11,851.42
7440	4901	C	E											E		N	1		30,399.29
															Line Number Total:				4,796,743.66
8693	4802	C	B					DISC				X		E		N	1		-414,082.51
8693	4802	C	E					DISC				X		E		N	1		453,714.11
8693	4902	C	E					DISC				X		E		N			35,649.14
8693	4982	C	E					DISC				X		E		N			5,700.00
															Line Number Total:				80,980.74
8840	4972	D	E			X		DISC				X		E		N			-997.63
8896	4972	D	E			X		DISC				X		E		N			997.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /05 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X			E		N	1		-414,082.51
9000	4802	C	E					DISC				X			E		N	1		453,714.11
9000	4902	C	E					DISC				X			E		N			35,649.14
9000	4972	D	E			X		DISC				X			E		N			-997.63
9000	4982	C	E					DISC				X			E		N			5,700.00
																Line Number Total:				79,983.11
9502	4801	C	E									X			E		N	1		5,674,873.24
9502	4871	D	E									X			E		N			-920,380.29
9502	4881	C	E									X			E		N			11,851.42
9502	4901	C	E									X			E		N	1		30,399.29
																Line Number Total:				4,796,743.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -04 /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		18,548.02
7240	4901	C	B									X		E			N	1		2,467.08
																Line Number Total:				21,015.10
7320	4902	C	E					DISC				X		E			N			-5,627.76
7340	4801	C	B									X		E			N	1		-18,548.02
7340	4801	C	E									X		E			N	1		21,524.74
7340	4871	D	E									X		E			N			-4,154.97
7340	4901	C	B									X		E			N	1		-2,467.08
7340	4901	D	E									X		E			N	1		-6,137.40
7340	4902	C	E					DISC				X		E			N			5,627.76
																Line Number Total:				-4,154.97
7440	4801	C	E											E			N	1		21,524.74
7440	4871	D	E											E			N			-4,154.97
7440	4901	D	E											E			N	1		-6,137.40
																Line Number Total:				11,232.37
8693	4902	C	E					DISC				X		E			N			5,627.76
9000	4902	C	E					DISC				X		E			N			5,627.76
9502	4801	C	E									X		E			N	1		21,524.74
9502	4871	D	E									X		E			N			-4,154.97
9502	4901	D	E									X		E			N	1		-6,137.40
																Line Number Total:				11,232.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,953,211.55
7240	4901	C	B									X		E		N	1		217,706.52
															Line Number Total:				17,170,918.07
7320	4802	D	B					DISC				X		E		N	1		-1,003,901.71
7320	4802	D	E					DISC				X		E		N	1		711,216.56
7320	4902	C	E					DISC				X		E		N			-6,261,022.11
															Line Number Total:				-6,553,707.26
7340	4801	C	B									X		E		N	1		-16,953,211.55
7340	4801	C	E									X		E		N	1		10,489,523.16
7340	4802	D	B					DISC				X		E		N	1		1,003,901.71
7340	4802	D	E					DISC				X		E		N	1		-711,216.56
7340	4871	D	E									X		E		N			-1,326,085.44
7340	4881	C	E									X		E		N			279,442.86
7340	4901	C	B									X		E		N	1		-217,706.52
7340	4901	C	E									X		E		N	1		176,815.37
7340	4901	D	E									X		E		N	1		-49,127.72
7340	4902	C	E					DISC				X		E		N			6,261,022.11
															Line Number Total:				-1,046,642.58
7440	4801	C	E											E		N	1		10,489,523.16
7440	4871	D	E											E		N			-1,326,085.44
7440	4881	C	E											E		N			279,442.86
7440	4901	C	E											E		N	1		176,815.37
7440	4901	D	E											E		N	1		-49,127.72
															Line Number Total:				9,570,568.23
8693	4802	D	B					DISC				X		E		N	1		1,003,901.71
8693	4802	D	E					DISC				X		E		N	1		-711,216.56
8693	4902	C	E					DISC				X		E		N			6,261,022.11
															Line Number Total:				6,553,707.26
8840	4972	D	E			X		DISC				X		E		N			-128.37
8896	4972	D	E			X		DISC				X		E		N			128.37
9000	4802	D	B					DISC				X		E		N	1		1,003,901.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /06 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC				X		E		N	1		-711,216.56
9000	4902	C	E					DISC				X		E		N			6,261,022.11
9000	4972	D	E			X		DISC				X		E		N			-128.37
															Line Number Total:				6,553,578.89
9502	4801	C	E									X		E		N	1		10,489,523.16
9502	4871	D	E									X		E		N			-1,326,085.44
9502	4881	C	E									X		E		N			279,442.86
9502	4901	C	E									X		E		N	1		176,815.37
9502	4901	D	E									X		E		N	1		-49,127.72
															Line Number Total:				9,570,568.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		148,022.13
7240	4901	C	B									X		E		N	1		18,972.20
															Line Number Total:				166,994.33
7320	4802	C	B					DISC				X		E		N	1		80,314.45
7320	4802	C	E					DISC				X		E		N	1		-55,182.66
7320	4902	C	E					DISC				X		E		N			-176,197.88
															Line Number Total:				-151,066.09
7340	4801	C	B									X		E		N	1		-148,022.13
7340	4801	C	E									X		E		N	1		15,936.35
7340	4802	C	B					DISC				X		E		N	1		-80,314.45
7340	4802	C	E					DISC				X		E		N	1		55,182.66
7340	4871	D	E									X		E		N			-43,766.80
7340	4881	C	E									X		E		N			1,533.30
7340	4901	C	B									X		E		N	1		-18,972.20
7340	4901	D	E									X		E		N	1		-8.11
7340	4902	C	E					DISC				X		E		N			176,197.88
															Line Number Total:				-42,233.50
7440	4801	C	E											E		N	1		15,936.35
7440	4871	D	E											E		N			-43,766.80
7440	4881	C	E											E		N			1,533.30
7440	4901	D	E											E		N	1		-8.11
															Line Number Total:				-26,305.26
8693	4802	C	B					DISC				X		E		N	1		-80,314.45
8693	4802	C	E					DISC				X		E		N	1		55,182.66
8693	4902	C	E					DISC				X		E		N			176,197.88
															Line Number Total:				151,066.09
8840	4972	D	E			X		DISC				X		E		N			-140.00
8896	4972	D	E			X		DISC				X		E		N			140.00
9000	4802	C	B					DISC				X		E		N	1		-80,314.45
9000	4802	C	E					DISC				X		E		N	1		55,182.66
9000	4902	C	E					DISC				X		E		N			176,197.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -05 /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-140.00
															Line Number Total:				150,926.09
9502	4801	C	E									X		E		N	1		15,936.35
9502	4871	D	E									X		E		N			-43,766.80
9502	4881	C	E									X		E		N			1,533.30
9502	4901	D	E									X		E		N	1		-8.11
															Line Number Total:				-26,305.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		23,316,343.94
7240	4901	C	B									X		E		N	1		1,136,603.94
															Line Number Total:				24,452,947.88
7320	4802	C	B					DISC				X		E		N	1		2,338,105.25
7320	4802	C	E					DISC				X		E		N	1		-1,233,225.23
7320	4902	C	E					DISC				X		E		N			-19,684,538.32
															Line Number Total:				-18,579,658.30
7340	4801	C	B									X		E		N	1		-23,316,343.94
7340	4801	C	E									X		E		N	1		5,372,160.23
7340	4802	C	B					DISC				X		E		N	1		-2,338,105.25
7340	4802	C	E					DISC				X		E		N	1		1,233,225.23
7340	4871	D	E									X		E		N			-394,774.58
7340	4881	C	E									X		E		N			47,085.98
7340	4901	C	B									X		E		N	1		-1,136,603.94
7340	4901	C	E									X		E		N	1		501,129.35
7340	4902	C	E					DISC				X		E		N			19,684,538.32
															Line Number Total:				-347,688.60
7440	4801	C	E											E		N	1		5,372,160.23
7440	4871	D	E											E		N			-394,774.58
7440	4881	C	E											E		N			47,085.98
7440	4901	C	E											E		N	1		501,129.35
															Line Number Total:				5,525,600.98
8693	4802	C	B					DISC				X		E		N	1		-2,338,105.25
8693	4802	C	E					DISC				X		E		N	1		1,233,225.23
8693	4902	C	E					DISC				X		E		N			19,684,538.32
															Line Number Total:				18,579,658.30
8800	4872	D	E					DISC				X		E		N			-6,765.52
8896	4872	D	E					DISC				X		E		N			6,765.52
9000	4802	C	B					DISC				X		E		N	1		-2,338,105.25
9000	4802	C	E					DISC				X		E		N	1		1,233,225.23
9000	4872	D	E					DISC				X		E		N			-6,765.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /07 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			19,684,538.32
															Line Number Total:				18,572,892.78
9502	4801	C	E									X		E		N	1		5,372,160.23
9502	4871	D	E									X		E		N			-394,774.58
9502	4881	C	E									X		E		N			47,085.98
9502	4901	C	E									X		E		N	1		501,129.35
															Line Number Total:				5,525,600.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		Y	1		351,757.63
1000	4801	C	E									X		U		Y	1		202,284.70
1000	4802	C	B					DISC				X		U		Y	1		-412,473.00
1000	4802	D	E					DISC				X		U		Y	1		-785.18
1000	4881	C	E									X		U		Y			7,638.46
1000	4901	C	B									X		U		Y	1		-4,366.42
1000	4901	C	E									X		U		Y	1		9,799.47
1000	4902	C	E					DISC				X		U		Y			176,486.46
															Line Number Total:				330,342.12
2140	4201	D	B											U		Y	1		389,345.14
2140	4801	D	B									X		U		Y	1		351,757.63
2140	4802	C	B					DISC				X		U		Y	1		-412,473.00
2140	4901	C	B									X		U		Y	1		-4,366.42
															Line Number Total:				324,263.35
2210	4871	D	E									X		U		Y			25,096.10
2398	4450	C	E											U		Y			-3,000.00
2398	4610	C	E											U		Y			-19,017.33
															Line Number Total:				-22,017.33
5800	4972	D	E			X		DISC				X		U		Y			3,000.00
7240	4801	D	B									X		U		Y	1		-351,757.63
7240	4901	C	B									X		U		Y	1		4,366.42
															Line Number Total:				-347,391.21
7320	4802	C	B					DISC				X		U		Y	1		412,473.00
7320	4802	D	E					DISC				X		U		Y	1		785.18
7320	4902	C	E					DISC				X		U		Y			-176,486.46
															Line Number Total:				236,771.72
7440	4801	C	E											U		Y	1		202,284.70
7440	4871	D	E											U		Y			-25,096.10
7440	4881	C	E											U		Y			7,638.46
7440	4901	C	E											U		Y	1		9,799.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				194,626.53
8693	4802	C	B					DISC				X		U		Y	1		-412,473.00
8693	4802	D	E					DISC				X		U		Y	1		-785.18
8693	4902	C	E					DISC				X		U		Y			176,486.46
															Line Number Total:				-236,771.72
8840	4972	D	E			X		DISC				X		U		Y			-3,000.00
9000	4802	C	B					DISC				X		U		Y	1		-412,473.00
9000	4802	D	E					DISC				X		U		Y	1		-785.18
9000	4902	C	E					DISC				X		U		Y			176,486.46
9000	4972	D	E			X		DISC				X		U		Y			-3,000.00
															Line Number Total:				-239,771.72
9502	4801	C	E									X		U		Y	1		202,284.70
9502	4871	D	E									X		U		Y			-25,096.10
9502	4881	C	E									X		U		Y			7,638.46
9502	4901	C	E									X		U		Y	1		9,799.47
															Line Number Total:				194,626.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-38,541,060.39
1000	4801	C	E									X		U		Y	1		31,710,159.09
1000	4802	D	B					DISC				X		U		Y	1		1,063,466.53
1000	4802	C	E					DISC				X		U		Y	1		112,275.30
1000	4881	C	E									X		U		Y			1,582,608.94
1000	4901	C	B									X		U		Y	1		-1,506,544.64
1000	4901	C	E									X		U		Y	1		498,956.05
1000	4902	C	E					DISC				X		U		Y			36,586,706.95
															Line Number Total:				31,506,567.83
2140	4201	D	B											U		Y	1		67,339,083.59
2140	4801	C	B									X		U		Y	1		-38,541,060.39
2140	4802	D	B					DISC				X		U		Y	1		1,063,466.53
2140	4901	C	B									X		U		Y	1		-1,506,544.64
															Line Number Total:				28,354,945.09
2210	4871	D	E									X		U		Y			3,368,282.14
2398	4450	C	E											U		Y			-8,476.35
2398	4610	C	E											U		Y			-216,659.40
															Line Number Total:				-225,135.75
5800	4872	D	E					DISC				X		U		Y			6,954.12
5800	4972	D	E			X		DISC				X		U		Y			1,522.23
															Line Number Total:				8,476.35
7240	4801	C	B									X		U		Y	1		38,541,060.39
7240	4901	C	B									X		U		Y	1		1,506,544.64
															Line Number Total:				40,047,605.03
7320	4802	D	B					DISC				X		U		Y	1		-1,063,466.53
7320	4802	C	E					DISC				X		U		Y	1		-112,275.30
7320	4902	C	E					DISC				X		U		Y			-36,586,706.95
															Line Number Total:				-37,762,448.78
7440	4801	C	E											U		Y	1		31,710,159.09
7440	4871	D	E											U		Y			-3,368,282.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /08 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		Y			1,582,608.94
7440	4901	C	E											U		Y	1		498,956.05
															Line Number Total:				30,423,441.94
8693	4802	D	B					DISC				X		U		Y	1		1,063,466.53
8693	4802	C	E					DISC				X		U		Y	1		112,275.30
8693	4902	C	E					DISC				X		U		Y			36,586,706.95
															Line Number Total:				37,762,448.78
8800	4872	D	E					DISC				X		U		Y			-6,954.12
8840	4972	D	E			X		DISC				X		U		Y			-1,522.23
9000	4802	D	B					DISC				X		U		Y	1		1,063,466.53
9000	4802	C	E					DISC				X		U		Y	1		112,275.30
9000	4872	D	E					DISC				X		U		Y			-6,954.12
9000	4902	C	E					DISC				X		U		Y			36,586,706.95
9000	4972	D	E			X		DISC				X		U		Y			-1,522.23
															Line Number Total:				37,753,972.43
9502	4801	C	E									X		U		Y	1		31,710,159.09
9502	4871	D	E									X		U		Y			-3,368,282.14
9502	4881	C	E									X		U		Y			1,582,608.94
9502	4901	C	E									X		U		Y	1		498,956.05
															Line Number Total:				30,423,441.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /09 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-54,433.34
1000	4801	C	E									X			U		N	1		137,971.07
1000	4881	C	E									X			U		N			11,337.75
1000	4901	C	B									X			U		N	1		-7,547.80
1000	4901	C	E									X			U		N	1		8,915.73
1000	4902	C	E					DISC				X			U		N			200,786.12
																Line Number Total:				297,029.53
2140	4201	D	B												U		N	1		1,022,174.21
2140	4801	C	B									X			U		N	1		-54,433.34
2140	4901	C	B									X			U		N	1		-7,547.80
																Line Number Total:				960,193.07
2210	4871	D	E									X			U		N			1,312.78
2440	4610	C	E												U		N			664,476.32
7240	4801	C	B									X			U		N	1		54,433.34
7240	4901	C	B									X			U		N	1		7,547.80
																Line Number Total:				61,981.14
7320	4902	C	E					DISC				X			U		N			-200,786.12
7440	4801	C	E												U		N	1		137,971.07
7440	4871	D	E												U		N			-1,312.78
7440	4881	C	E												U		N			11,337.75
7440	4901	C	E												U		N	1		8,915.73
																Line Number Total:				156,911.77
8693	4902	C	E					DISC				X			U		N			200,786.12
9000	4902	C	E					DISC				X			U		N			200,786.12
9502	4801	C	E									X			U		N	1		137,971.07
9502	4871	D	E									X			U		N			-1,312.78
9502	4881	C	E									X			U		N			11,337.75
9502	4901	C	E									X			U		N	1		8,915.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07 /09 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			156,911.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /09 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		27,620,602.40
1000	4802	D	E					DISC				X		U		N	1		-2,838,140.40
1000	4881	C	E									X		U		N			1,704.51
1000	4901	C	E									X		U		N	1		1,574,933.30
1000	4902	C	E					DISC				X		U		N			72,755,957.18
															Line Number Total:				99,115,056.99
2440	4610	C	E											U		N			20,079,622.01
4000	4119	D	E	P				DISC				X	X	U		N	1		121,541,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-2,123,321.00
4100	4170	C	E	P				DISC		75	0943	X		U		N			-223,000.00
7320	4802	D	E					DISC				X		U		N	1		2,838,140.40
7320	4902	C	E					DISC				X		U		N			-72,755,957.18
															Line Number Total:				-69,917,816.78
7440	4801	C	E											U		N	1		27,620,602.40
7440	4881	C	E											U		N			1,704.51
7440	4901	C	E											U		N	1		1,574,933.30
															Line Number Total:				29,197,240.21
8690	4802	D	E					DISC				X		U		N	1		-2,838,140.40
8690	4902	C	E					DISC				X		U		N			72,755,957.18
															Line Number Total:				69,917,816.78
9000	4802	D	E					DISC				X		U		N	1		-2,838,140.40
9000	4902	C	E					DISC				X		U		N			72,755,957.18
															Line Number Total:				69,917,816.78
9502	4801	C	E									X		U		N	1		27,620,602.40
9502	4881	C	E									X		U		N			1,704.51
9502	4901	C	E									X		U		N	1		1,574,933.30
															Line Number Total:				29,197,240.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08 /10 -0943 -000-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-80,388.62
1000	4802	C	E					DISC				X		U		N	1		103,465.88
1000	4901	C	E									X		U		N	1		14,975.54
1000	4902	C	E					DISC				X		U		N			333,924.12
															Line Number Total:				371,976.92
2440	4610	C	E											U		N			696,145.48
5800	4266	D	E					DISC				X		U		N			1,068,122.40
7320	4802	C	E					DISC				X		U		N	1		-103,465.88
7320	4902	C	E					DISC				X		U		N			-333,924.12
															Line Number Total:				-437,390.00
7440	4801	D	E											U		N	1		-80,388.62
7440	4901	C	E											U		N	1		14,975.54
															Line Number Total:				-65,413.08
8690	4802	C	E					DISC				X		U		N	1		103,465.88
8690	4902	C	E					DISC				X		U		N			333,924.12
															Line Number Total:				437,390.00
8840	4266	D	E					DISC				X		U		N			-1,068,122.40
9000	4266	D	E					DISC				X		U		N			-1,068,122.40
9000	4802	C	E					DISC				X		U		N	1		103,465.88
9000	4902	C	E					DISC				X		U		N			333,924.12
															Line Number Total:				-630,732.40
9502	4801	D	E									X		U		N	1		-80,388.62
9502	4901	C	E									X		U		N	1		14,975.54
															Line Number Total:				-65,413.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Disease Control, Research, and Training
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-0943

1000	Total new obligations	6,718,499,185.12
2140	Unobligated balance carried forward, start of year	419,001,369.00
2210	Resources available from recoveries of prior year obligations	30,900,643.03
2398	Unobligated balance expiring or withdrawn	-1,697,104.13
2440	Unobligated balance carried forward, end of year	347,696,162.34
4000	Appropriation	6,156,541,000.00
4035	Appropriation permanently reduced	-106,567,716.00
4100	Transferred to other accounts [Treas Acct]	-8,585,500.00
4200	Transferred from other accounts [Treas Acct]	8,886,500.00
5800	Offsetting collections (cash)	260,552,678.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	304,947,723.24
6020	Appropriation (special fund)	2,215,754.17
7240	Obligated balance, start of year	5,162,993,191.78
7320	Total outlays (gross)	-6,236,081,725.65
7340	Adjustments in expired accounts (net)	-173,847,567.70
7410	Change in uncollected customer payments from Federal sources (expired)	248,738,138.33
7440	Obligated balance, end of year	5,384,452,855.61
8690	Outlays from new discretionary authority	2,395,854,382.10
8693	Outlays from discretionary balances	3,838,287,784.04
8697	Outlays from new mandatory authority	322,528.44
8698	Outlays from mandatory balances	1,617,031.07
8800	Federal sources	-477,861,578.03
8840	Non-Federal sources	-9,407,215.97
8896	Portion of offsetting collections (cash) credited to expired accounts	226,716,115.85
9000	Outlays	5,748,812,931.65
9502	Unpaid obligation, end of year	5,873,131,020.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /04 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-307,050.46
7240	4251	C	B			F		DISC				X		E		N	1		107,509.75
7240	4801	C	B									X		E		N	1		1,469,233.62
7240	4901	C	B									X		E		N	1		87,508.69
															Line Number Total:				1,357,201.60
7320	4802	D	B					DISC				X		E		N	1		-33,478.27
7320	4802	C	E					DISC				X		E		N	1		-3,225.56
7320	4802	D	E					DISC				X		E		N	1		949.62
7320	4902	C	E					DISC				X		E		N			-289,094.69
															Line Number Total:				-324,848.90
7340	4801	C	B									X		E		N	1		-1,469,233.62
7340	4801	C	E									X		E		N	1		1,136,985.68
7340	4802	D	B					DISC				X		E		N	1		33,478.27
7340	4802	C	E					DISC				X		E		N	1		3,225.56
7340	4802	D	E					DISC				X		E		N	1		-949.62
7340	4871	D	E									X		E		N			-230,108.21
7340	4901	C	B									X		E		N	1		-87,508.69
7340	4901	C	E									X		E		N	1		94,907.73
7340	4902	C	E					DISC				X		E		N			289,094.69
															Line Number Total:				-230,108.21
7410	4221	D	B			F		DISC				X		E		N	1		307,050.46
7410	4221	D	E			F		DISC				X		E		N	1		-262,312.92
7410	4251	C	B			F		DISC				X		E		N	1		-107,509.75
7410	4251	C	E			F		DISC				X		E		N	1		91,991.20
															Line Number Total:				29,218.99
7440	4221	D	E			F		DISC						E		N	1		-262,312.92
7440	4251	C	E			F		DISC						E		N	1		91,991.20
7440	4801	C	E											E		N	1		1,136,985.68
7440	4871	D	E											E		N			-230,108.21
7440	4901	C	E											E		N	1		94,907.73
															Line Number Total:				831,463.48
8693	4802	D	B					DISC				X		E		N	1		33,478.27
8693	4802	C	E					DISC				X		E		N	1		3,225.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /04 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E					DISC				X		E		N	1		-949.62
8693	4902	C	E					DISC				X		E		N			289,094.69
															Line Number Total:				324,848.90
8800	4252	D	E			F		DISC				X		E		N			-14,648.25
8840	4222	D	B			X		DISC				X		E		N	1		2,511.33
8840	4222	D	E			X		DISC				X		E		N	1		-2,511.33
8840	4972	D	E			X		DISC				X		E		N			-409.11
															Line Number Total:				-409.11
8896	4222	D	B			X		DISC				X		E		N	1		-2,511.33
8896	4222	D	E			X		DISC				X		E		N	1		2,511.33
8896	4252	D	E			F		DISC				X		E		N			14,648.25
8896	4972	D	E			X		DISC				X		E		N			409.11
															Line Number Total:				15,057.36
9000	4222	D	B			X		DISC				X		E		N	1		2,511.33
9000	4222	D	E			X		DISC				X		E		N	1		-2,511.33
9000	4252	D	E			F		DISC				X		E		N			-14,648.25
9000	4802	D	B					DISC				X		E		N	1		33,478.27
9000	4802	C	E					DISC				X		E		N	1		3,225.56
9000	4802	D	E					DISC				X		E		N	1		-949.62
9000	4902	C	E					DISC				X		E		N			289,094.69
9000	4972	D	E			X		DISC				X		E		N			-409.11
															Line Number Total:				309,791.54
9502	4801	C	E									X		E		N	1		1,136,985.68
9502	4871	D	E									X		E		N			-230,108.21
9502	4901	C	E									X		E		N	1		94,907.73
															Line Number Total:				1,001,785.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-393,962.38
7240	4251	D	B			F		DISC				X		E		N	1		-1,239,750.01
7240	4801	C	B									X		E		N	1		2,316,767.31
7240	4901	C	B									X		E		N	1		196,945.92
															Line Number Total:				880,000.84
7320	4802	D	B					DISC				X		E		N	1		-141,199.96
7320	4802	D	E					DISC				X		E		N	1		237,669.10
7320	4902	C	E					DISC				X		E		N			-1,362,342.98
															Line Number Total:				-1,265,873.84
7340	4801	C	B									X		E		N	1		-2,316,767.31
7340	4801	C	E									X		E		N	1		1,432,551.10
7340	4802	D	B					DISC				X		E		N	1		141,199.96
7340	4802	D	E					DISC				X		E		N	1		-237,669.10
7340	4871	D	E									X		E		N			-526,313.93
7340	4881	C	E									X		E		N			16,749.41
7340	4901	C	B									X		E		N	1		-196,945.92
7340	4901	D	E									X		E		N	1		-184,711.71
7340	4902	C	E					DISC				X		E		N			1,362,342.98
															Line Number Total:				-509,564.52
7410	4221	D	B			F		DISC				X		E		N	1		393,962.38
7410	4221	D	E			F		DISC				X		E		N	1		-201,234.66
7410	4251	D	B			F		DISC				X		E		N	1		1,239,750.01
7410	4251	D	E			F		DISC				X		E		N	1		-820,413.05
															Line Number Total:				612,064.68
7440	4221	D	E			F		DISC						E		N	1		-201,234.66
7440	4251	D	E			F		DISC						E		N	1		-820,413.05
7440	4801	C	E											E		N	1		1,432,551.10
7440	4871	D	E											E		N			-526,313.93
7440	4881	C	E											E		N			16,749.41
7440	4901	D	E											E		N	1		-184,711.71
															Line Number Total:				-283,372.84
8693	4802	D	B					DISC				X		E		N	1		141,199.96
8693	4802	D	E					DISC				X		E		N	1		-237,669.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /05 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			1,362,342.98
															Line Number Total:				1,265,873.84
8800	4252	D	E			F		DISC				X		E		N			-499,734.26
8840	4972	D	E			X		DISC				X		E		N			-16,738.29
8896	4252	D	E			F		DISC				X		E		N			499,734.26
8896	4972	D	E			X		DISC				X		E		N			16,738.29
															Line Number Total:				516,472.55
9000	4252	D	E			F		DISC				X		E		N			-499,734.26
9000	4802	D	B					DISC				X		E		N	1		141,199.96
9000	4802	D	E					DISC				X		E		N	1		-237,669.10
9000	4902	C	E					DISC				X		E		N			1,362,342.98
9000	4972	D	E			X		DISC				X		E		N			-16,738.29
															Line Number Total:				749,401.29
9502	4801	C	E									X		E		N	1		1,432,551.10
9502	4871	D	E									X		E		N			-526,313.93
9502	4881	C	E									X		E		N			16,749.41
9502	4901	D	E									X		E		N	1		-184,711.71
															Line Number Total:				738,274.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,024,057.99
7240	4251	D	B			F		DISC				X		E		N	1		-191,354.21
7240	4801	C	B									X		E		N	1		7,389,066.36
7240	4901	C	B									X		E		N	1		508,381.23
															Line Number Total:				6,682,035.39
7320	4802	C	B					DISC				X		E		N	1		1,331,869.16
7320	4802	C	E					DISC				X		E		N	1		-1,809.83
7320	4802	D	E					DISC				X		E		N	1		14,096.55
7320	4902	C	E					DISC				X		E		N			-6,491,181.16
															Line Number Total:				-5,147,025.28
7340	4801	C	B									X		E		N	1		-7,389,066.36
7340	4801	C	E									X		E		N	1		2,668,804.86
7340	4802	C	B					DISC				X		E		N	1		-1,331,869.16
7340	4802	C	E					DISC				X		E		N	1		1,809.83
7340	4802	D	E					DISC				X		E		N	1		-14,096.55
7340	4871	D	E									X		E		N			-128,241.56
7340	4881	C	E									X		E		N			11,649.67
7340	4901	C	B									X		E		N	1		-508,381.23
7340	4901	C	E									X		E		N	1		81,617.45
7340	4902	C	E					DISC				X		E		N			6,491,181.16
															Line Number Total:				-116,591.89
7410	4221	D	B			F		DISC				X		E		N	1		1,024,057.99
7410	4221	D	E			F		DISC				X		E		N	1		-290,571.90
7410	4251	D	B			F		DISC				X		E		N	1		191,354.21
7410	4251	C	E			F		DISC				X		E		N	1		241,912.39
															Line Number Total:				1,166,752.69
7440	4221	D	E			F		DISC						E		N	1		-290,571.90
7440	4251	C	E			F		DISC						E		N	1		241,912.39
7440	4801	C	E											E		N	1		2,668,804.86
7440	4871	D	E											E		N			-128,241.56
7440	4881	C	E											E		N			11,649.67
7440	4901	C	E											E		N	1		81,617.45
															Line Number Total:				2,585,170.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /06 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-1,331,869.16
8693	4802	C	E					DISC				X		E		N	1		1,809.83
8693	4802	D	E					DISC				X		E		N	1		-14,096.55
8693	4902	C	E					DISC				X		E		N			6,491,181.16
															Line Number Total:				5,147,025.28
8800	4252	D	E			F		DISC				X		E		N			-1,088,195.01
8896	4252	D	E			F		DISC				X		E		N			1,088,195.01
9000	4252	D	E			F		DISC				X		E		N			-1,088,195.01
9000	4802	C	B					DISC				X		E		N	1		-1,331,869.16
9000	4802	C	E					DISC				X		E		N	1		1,809.83
9000	4802	D	E					DISC				X		E		N	1		-14,096.55
9000	4902	C	E					DISC				X		E		N			6,491,181.16
															Line Number Total:				4,058,830.27
9502	4801	C	E									X		E		N	1		2,668,804.86
9502	4871	D	E									X		E		N			-128,241.56
9502	4881	C	E									X		E		N			11,649.67
9502	4901	C	E									X		E		N	1		81,617.45
															Line Number Total:				2,633,830.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,854,052.01
7240	4251	D	B			F		DISC				X		E		N	1		-1,236,265.64
7240	4801	C	B									X		E		N	1		33,031,941.31
7240	4901	C	B									X		E		N	1		1,690,370.60
															Line Number Total:				31,631,994.26
7320	4802	D	B					DISC				X		E		N	1		-2,406,184.15
7320	4802	C	E					DISC				X		E		N	1		-678,524.09
7320	4902	C	E					DISC				X		E		N			-23,116,431.57
															Line Number Total:				-26,201,139.81
7340	4801	C	B									X		E		N	1		-33,031,941.31
7340	4801	C	E									X		E		N	1		8,288,389.51
7340	4802	D	B					DISC				X		E		N	1		2,406,184.15
7340	4802	C	E					DISC				X		E		N	1		678,524.09
7340	4871	D	E									X		E		N			-374,018.51
7340	4881	C	E									X		E		N			341,439.95
7340	4901	C	B									X		E		N	1		-1,690,370.60
7340	4901	C	E									X		E		N	1		232,782.59
7340	4902	C	E					DISC				X		E		N			23,116,431.57
															Line Number Total:				-32,578.56
7410	4221	D	B			F		DISC				X		E		N	1		1,854,052.01
7410	4221	D	E			F		DISC				X		E		N	1		-794,923.34
7410	4251	D	B			F		DISC				X		E		N	1		1,236,265.64
7410	4251	C	E			F		DISC				X		E		N	1		3,956.45
															Line Number Total:				2,299,350.76
7440	4221	D	E			F		DISC						E		N	1		-794,923.34
7440	4251	C	E			F		DISC						E		N	1		3,956.45
7440	4801	C	E											E		N	1		8,288,389.51
7440	4871	D	E											E		N			-374,018.51
7440	4881	C	E											E		N			341,439.95
7440	4901	C	E											E		N	1		232,782.59
															Line Number Total:				7,697,626.65
8693	4802	D	B					DISC				X		E		N	1		2,406,184.15
8693	4802	C	E					DISC				X		E		N	1		678,524.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /07 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			23,116,431.57
															Line Number Total:				26,201,139.81
8800	4252	D	E			F		DISC				X		E		N			-2,012,572.48
8800	4872	D	E					DISC				X		E		N			-226.00
															Line Number Total:				-2,012,798.48
8840	4972	D	E			X		DISC				X		E		N			-55,229.01
8896	4252	D	E			F		DISC				X		E		N			2,012,572.48
8896	4872	D	E					DISC				X		E		N			226.00
8896	4972	D	E			X		DISC				X		E		N			55,229.01
															Line Number Total:				2,068,027.49
9000	4252	D	E			F		DISC				X		E		N			-2,012,572.48
9000	4802	D	B					DISC				X		E		N	1		2,406,184.15
9000	4802	C	E					DISC				X		E		N	1		678,524.09
9000	4872	D	E					DISC				X		E		N			-226.00
9000	4902	C	E					DISC				X		E		N			23,116,431.57
9000	4972	D	E			X		DISC				X		E		N			-55,229.01
															Line Number Total:				24,133,112.32
9502	4801	C	E									X		E		N	1		8,288,389.51
9502	4871	D	E									X		E		N			-374,018.51
9502	4881	C	E									X		E		N			341,439.95
9502	4901	C	E									X		E		N	1		232,782.59
															Line Number Total:				8,488,593.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		26,186,283.81
1000	4802	D	E					DISC				X			U		Y	1		-1,564,411.78
1000	4901	C	E									X			U		Y	1		1,867,567.96
1000	4902	C	E					DISC				X			U		Y			50,257,977.51
																Line Number Total:				76,747,417.50
2398	4610	C	E												U		Y			-227,328.81
4000	4119	D	E	P				DISC				X		X	U		Y	1		75,212,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-1,173,307.00
4100	4170	C	E	P				DISC		75	0943	X			U		Y			-301,000.00
5800	4252	D	E			F		DISC				X			U		Y			1,675,786.52
5810	4221	D	E			F		DISC				X			U		Y	1		1,075,066.53
5810	4251	D	E			F		DISC				X			U		Y	1		486,200.26
																Line Number Total:				1,561,266.79
7320	4802	D	E					DISC				X			U		Y	1		1,564,411.78
7320	4902	C	E					DISC				X			U		Y			-50,257,977.51
																Line Number Total:				-48,693,565.73
7440	4221	D	E			F		DISC							U		Y	1		-1,075,066.53
7440	4251	D	E			F		DISC							U		Y	1		-486,200.26
7440	4801	C	E												U		Y	1		26,186,283.81
7440	4901	C	E												U		Y	1		1,867,567.96
																Line Number Total:				26,492,584.98
8690	4802	D	E					DISC				X			U		Y	1		-1,564,411.78
8690	4902	C	E					DISC				X			U		Y			50,257,977.51
																Line Number Total:				48,693,565.73
8800	4252	D	E			F		DISC				X			U		Y			-1,675,786.52
9000	4252	D	E			F		DISC				X			U		Y			-1,675,786.52
9000	4802	D	E					DISC				X			U		Y	1		-1,564,411.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08 -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		Y			50,257,977.51
															Line Number Total:				47,017,779.21
9502	4801	C	E									X		U		Y	1		26,186,283.81
9502	4901	C	E									X		U		Y	1		1,867,567.96
															Line Number Total:				28,053,851.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-12,596.00
1000	4801	C	E									X			U		N	1		12,596.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		855,121.93
2140	4801	C	B									X			U		N	1		-12,596.00
																Line Number Total:				842,525.93
2210	4871	D	E									X			U		N			3,932.00
2440	4610	C	E												U		N			846,457.93
7240	4801	C	B									X			U		N	1		12,596.00
7440	4801	C	E												U		N	1		12,596.00
7440	4871	D	E												U		N			-3,932.00
																Line Number Total:				8,664.00
9502	4801	C	E									X			U		N	1		12,596.00
9502	4871	D	E									X			U		N			-3,932.00
																Line Number Total:				8,664.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-0944

1000	Total new obligations	76,747,417.50
2140	Unobligated balance carried forward, start of year	842,525.93
2210	Resources available from recoveries of prior year obligations	3,932.00
2398	Unobligated balance expiring or withdrawn	-227,328.81
2440	Unobligated balance carried forward, end of year	846,457.93
4000	Appropriation	75,212,000.00
4035	Appropriation permanently reduced	-1,173,307.00
4100	Transferred to other accounts [Treas Acct]	-301,000.00
5800	Offsetting collections (cash)	1,675,786.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,561,266.79
7240	Obligated balance, start of year	40,563,828.09
7320	Total outlays (gross)	-81,632,453.56
7340	Adjustments in expired accounts (net)	-888,843.18
7410	Change in uncollected customer payments from Federal sources (expired)	4,107,387.12
7440	Obligated balance, end of year	37,332,137.18
8690	Outlays from new discretionary authority	48,693,565.73
8693	Outlays from discretionary balances	32,938,887.83
8800	Federal sources	-5,291,162.52
8840	Non-Federal sources	-72,376.41
8896	Portion of offsetting collections (cash) credited to expired accounts	3,687,752.41
9000	Outlays	76,268,914.63
9502	Unpaid obligation, end of year	40,924,999.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-8252 Treasury Account Id: 75- - /03 -8252 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2441	4356	C	E					DISC				X		E		N	7		1,904,755.80
2451	4201	D	B											E		N	7		1,446,737.50
2451	4221	C	B			F		DISC				X		E		N	7		-18,507.06
2451	4251	D	B			F		DISC				X		E		N	7		770,452.68
2451	4801	C	B									X		E		N	7		-1,970,802.09
2451	4802	C	B					DISC				X		E		N	7		-35,587.53
2451	4802	D	B					DISC				X		E		N	7		684,611.76
2451	4901	C	B									X		E		N	7		-79,991.93
															Line Number Total:				796,913.33
7240	4221	C	B			F		DISC				X		E		N	7		18,507.06
7240	4251	D	B			F		DISC				X		E		N	7		-770,452.68
7240	4801	C	B									X		E		N	7		1,970,802.09
7240	4901	C	B									X		E		N	7		79,991.93
															Line Number Total:				1,298,848.40
7320	4802	C	B					DISC				X		E		N	7		35,587.53
7320	4802	D	B					DISC				X		E		N	7		-684,611.76
7320	4902	C	E					DISC				X		E		N			-72.69
7320	4902	D	E					DISC				X		E		N			389,724.24
															Line Number Total:				-259,372.68
7340	4801	C	B									X		E		N	7		-1,970,802.09
7340	4801	C	E									X		E		N	7		1,721,390.38
7340	4802	C	B					DISC				X		E		N	7		-35,587.53
7340	4802	D	B					DISC				X		E		N	7		684,611.76
7340	4871	D	E									X		E		N			-1,721,390.38
7340	4901	C	B									X		E		N	7		-79,991.93
7340	4901	C	E									X		E		N	7		70,030.96
7340	4902	C	E					DISC				X		E		N			72.69
7340	4902	D	E					DISC				X		E		N			-389,724.24
7340	4971	D	E									X		E		N			-70,030.96
															Line Number Total:				-1,791,421.34
7410	4221	C	B			F		DISC				X		E		N	7		-18,507.06
7410	4251	D	B			F		DISC				X		E		N	7		770,452.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-8252 Treasury Account Id: 75- - /03 -8252 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				751,945.62
7440	4801	C	E											E		N	7		1,721,390.38
7440	4871	D	E											E		N			-1,721,390.38
7440	4901	C	E											E		N	7		70,030.96
7440	4971	D	E											E		N			-70,030.96
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	7		-35,587.53
8693	4802	D	B					DISC				X		E		N	7		684,611.76
8693	4902	C	E					DISC				X		E		N			72.69
8693	4902	D	E					DISC				X		E		N			-389,724.24
															Line Number Total:				259,372.68
8800	4252	D	E			F		DISC				X		E		N			-8,437.48
8840	4972	D	E			X		DISC				X		E		N			-59,929.27
8896	4252	D	E			F		DISC				X		E		N			8,437.48
8896	4972	D	E			X		DISC				X		E		N			59,929.27
															Line Number Total:				68,366.75
9000	4252	D	E			F		DISC				X		E		N			-8,437.48
9000	4802	C	B					DISC				X		E		N	7		-35,587.53
9000	4802	D	B					DISC				X		E		N	7		684,611.76
9000	4902	C	E					DISC				X		E		N			72.69
9000	4902	D	E					DISC				X		E		N			-389,724.24
9000	4972	D	E			X		DISC				X		E		N			-59,929.27
															Line Number Total:				191,005.93
9502	4801	C	E									X		E		N	7		1,721,390.38
9502	4871	D	E									X		E		N			-1,721,390.38
9502	4901	C	E									X		E		N	7		70,030.96
9502	4971	D	E									X		E		N			-70,030.96
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-8252 Treasury Account Id: - - / - - -
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-20-8252

2441	Special and trust fund receipts returned to Schedule N	1,904,755.80
2451	Expired unobligated balance carried forward, start of year (special and trust fu	796,913.33
7240	Obligated balance, start of year	1,298,848.40
7320	Total outlays (gross)	-259,372.68
7340	Adjustments in expired accounts (net)	-1,791,421.34
7410	Change in uncollected customer payments from Federal sources (expired)	751,945.62
7440	Obligated balance, end of year	0.00
8693	Outlays from discretionary balances	259,372.68
8800	Federal sources	-8,437.48
8840	Non-Federal sources	-59,929.27
8896	Portion of offsetting collections (cash) credited to expired accounts	68,366.75
9000	Outlays	191,005.93
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-58,724.07
7240	4251	D	B			F		DISC				X		E		N	1		-42,201.75
7240	4801	C	B									X		E		N	1		923,387.78
7240	4901	C	B									X		E		N	1		126,938.54
															Line Number Total:				949,400.50
7320	4802	C	B					DISC				X		E		N	1		212,609.70
7320	4902	C	E					DISC				X		E		N			-693,693.68
7320	4982	C	E					DISC				X		E		N			-221.94
															Line Number Total:				-481,305.92
7340	4801	C	B									X		E		N	1		-923,387.78
7340	4802	C	B					DISC				X		E		N	1		-212,609.70
7340	4901	C	B									X		E		N	1		-126,938.54
7340	4902	C	E					DISC				X		E		N			693,693.68
7340	4982	C	E					DISC				X		E		N			221.94
															Line Number Total:				-569,020.40
7410	4221	D	B			F		DISC				X		E		N	1		58,724.07
7410	4251	D	B			F		DISC				X		E		N	1		42,201.75
															Line Number Total:				100,925.82
8693	4802	C	B					DISC				X		E		N	1		-212,609.70
8693	4902	C	E					DISC				X		E		N			693,693.68
8693	4982	C	E					DISC				X		E		N			221.94
															Line Number Total:				481,305.92
8800	4252	D	E			F		DISC				X		E		N			-43,901.23
8896	4252	D	E			F		DISC				X		E		N			43,901.23
9000	4252	D	E			F		DISC				X		E		N			-43,901.23
9000	4802	C	B					DISC				X		E		N	1		-212,609.70
9000	4902	C	E					DISC				X		E		N			693,693.68
9000	4982	C	E					DISC				X		E		N			221.94
															Line Number Total:				437,404.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		92,049.23
7240	4801	C	B									X		E		N	1		67,319.78
7240	4901	C	B									X		E		N	1		35,455.34
															Line Number Total:				194,824.35
7320	4802	C	B					DISC				X		E		N	1		200,680.97
7320	4902	C	E					DISC				X		E		N			-169,973.19
															Line Number Total:				30,707.78
7340	4801	C	B									X		E		N	1		-67,319.78
7340	4802	C	B					DISC				X		E		N	1		-200,680.97
7340	4901	C	B									X		E		N	1		-35,455.34
7340	4902	C	E					DISC				X		E		N			169,973.19
															Line Number Total:				-133,482.90
7410	4221	C	B			F		DISC				X		E		N	1		-92,049.23
8693	4802	C	B					DISC				X		E		N	1		-200,680.97
8693	4902	C	E					DISC				X		E		N			169,973.19
															Line Number Total:				-30,707.78
8800	4252	C	E			F		DISC				X		E		N			1,215.63
8896	4252	C	E			F		DISC				X		E		N			-1,215.63
9000	4252	C	E			F		DISC				X		E		N			1,215.63
9000	4802	C	B					DISC				X		E		N	1		-200,680.97
9000	4902	C	E					DISC				X		E		N			169,973.19
															Line Number Total:				-29,492.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,222,425.95
7240	4901	C	B									X		E		N	1		50,808.66
															Line Number Total:				6,273,234.61
7320	4802	C	B					DISC				X		E		N	1		683,668.05
7320	4902	C	E					DISC				X		E		N			-3,037,014.21
7320	4982	C	E					DISC				X		E		N			-1,025.36
															Line Number Total:				-2,354,371.52
7340	4801	C	B									X		E		N	1		-6,222,425.95
7340	4802	C	B					DISC				X		E		N	1		-683,668.05
7340	4901	C	B									X		E		N	1		-50,808.66
7340	4902	C	E					DISC				X		E		N			3,037,014.21
7340	4982	C	E					DISC				X		E		N			1,025.36
															Line Number Total:				-3,918,863.09
8693	4802	C	B					DISC				X		E		N	1		-683,668.05
8693	4902	C	E					DISC				X		E		N			3,037,014.21
8693	4982	C	E					DISC				X		E		N			1,025.36
															Line Number Total:				2,354,371.52
9000	4802	C	B					DISC				X		E		N	1		-683,668.05
9000	4902	C	E					DISC				X		E		N			3,037,014.21
9000	4982	C	E					DISC				X		E		N			1,025.36
															Line Number Total:				2,354,371.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-14,448.47
7240	4251	D	B			F		DISC				X		E		N	1		-12,665.52
7240	4801	C	B									X		E		N	1		5,159,011.23
7240	4901	C	B									X		E		N	1		302,637.68
															Line Number Total:				5,434,534.92
7320	4802	C	B					DISC				X		E		N	1		1,283,925.43
7320	4902	C	E					DISC				X		E		N			-3,005,950.66
7320	4982	C	E					DISC				X		E		N			-146.49
															Line Number Total:				-1,722,171.72
7340	4801	C	B									X		E		N	1		-5,159,011.23
7340	4802	C	B					DISC				X		E		N	1		-1,283,925.43
7340	4901	C	B									X		E		N	1		-302,637.68
7340	4902	C	E					DISC				X		E		N			3,005,950.66
7340	4982	C	E					DISC				X		E		N			146.49
															Line Number Total:				-3,739,477.19
7410	4221	D	B			F		DISC				X		E		N	1		14,448.47
7410	4251	D	B			F		DISC				X		E		N	1		12,665.52
															Line Number Total:				27,113.99
8693	4802	C	B					DISC				X		E		N	1		-1,283,925.43
8693	4902	C	E					DISC				X		E		N			3,005,950.66
8693	4982	C	E					DISC				X		E		N			146.49
															Line Number Total:				1,722,171.72
8800	4252	D	E			F		DISC				X		E		N			-4,237.35
8896	4252	D	E			F		DISC				X		E		N			4,237.35
9000	4252	D	E			F		DISC				X		E		N			-4,237.35
9000	4802	C	B					DISC				X		E		N	1		-1,283,925.43
9000	4902	C	E					DISC				X		E		N			3,005,950.66
9000	4982	C	E					DISC				X		E		N			146.49
															Line Number Total:				1,717,934.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,130,389.57
7240	4251	D	B			F		DISC				X		E		N	1		-14,353.84
7240	4801	C	B									X		E		N	1		1,459,870.72
7240	4901	C	B									X		E		N	1		413,774.49
															Line Number Total:				-11,271,098.20
7320	4802	C	B					DISC				X		E		N	1		536,845.55
7320	4902	C	E					DISC				X		E		N			-345,552.72
7320	4982	C	E					DISC				X		E		N			-164.23
															Line Number Total:				191,128.60
7340	4801	C	B									X		E		N	1		-1,459,870.72
7340	4802	C	B					DISC				X		E		N	1		-536,845.55
7340	4901	C	B									X		E		N	1		-413,774.49
7340	4902	C	E					DISC				X		E		N			345,552.72
7340	4982	C	E					DISC				X		E		N			164.23
															Line Number Total:				-2,064,773.81
7410	4221	D	B			F		DISC				X		E		N	1		13,130,389.57
7410	4251	D	B			F		DISC				X		E		N	1		14,353.84
															Line Number Total:				13,144,743.41
8693	4802	C	B					DISC				X		E		N	1		-536,845.55
8693	4902	C	E					DISC				X		E		N			345,552.72
8693	4982	C	E					DISC				X		E		N			164.23
															Line Number Total:				-191,128.60
8800	4252	D	E			F		DISC				X		E		N			-348,587.70
8896	4252	D	E			F		DISC				X		E		N			348,587.70
9000	4252	D	E			F		DISC				X		E		N			-348,587.70
9000	4802	C	B					DISC				X		E		N	1		-536,845.55
9000	4902	C	E					DISC				X		E		N			345,552.72
9000	4982	C	E					DISC				X		E		N			164.23
															Line Number Total:				-539,716.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,322,943.11
7240	4801	C	B									X		E		N	1		26,276,930.77
7240	4901	C	B									X		E		N	1		15,593.64
															Line Number Total:				22,969,581.30
7320	4802	C	B					DISC				X		E		N	1		3,963,998.71
7320	4902	C	E					DISC				X		E		N			-30,742,183.41
															Line Number Total:				-26,778,184.70
7340	4801	C	B									X		E		N	1		-26,276,930.77
7340	4802	C	B					DISC				X		E		N	1		-3,963,998.71
7340	4901	C	B									X		E		N	1		-15,593.64
7340	4902	C	E					DISC				X		E		N			30,742,183.41
															Line Number Total:				485,660.29
7410	4221	D	B			F		DISC				X		E		N	1		3,322,943.11
8693	4802	C	B					DISC				X		E		N	1		-3,963,998.71
8693	4902	C	E					DISC				X		E		N			30,742,183.41
															Line Number Total:				26,778,184.70
8800	4252	D	E			F		DISC				X		E		N			-3,322,943.11
8896	4252	D	E			F		DISC				X		E		N			3,322,943.11
9000	4252	D	E			F		DISC				X		E		N			-3,322,943.11
9000	4802	C	B					DISC				X		E		N	1		-3,963,998.71
9000	4902	C	E					DISC				X		E		N			30,742,183.41
															Line Number Total:				23,455,241.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-239,121.23
7240	4251	D	B			F		DISC				X		E		N	1		-59.75
7240	4801	C	B									X		E		N	1		10,804,698.77
7240	4901	C	B									X		E		N	1		1,354,685.79
															Line Number Total:				11,920,203.58
7320	4802	C	B					DISC				X		E		N	1		6,944,805.63
7320	4902	C	E					DISC				X		E		N			-16,697,503.33
7320	4982	C	E					DISC				X		E		N			-190.10
															Line Number Total:				-9,752,887.80
7340	4801	C	B									X		E		N	1		-10,804,698.77
7340	4802	C	B					DISC				X		E		N	1		-6,944,805.63
7340	4901	C	B									X		E		N	1		-1,354,685.79
7340	4902	C	E					DISC				X		E		N			16,697,503.33
7340	4982	C	E					DISC				X		E		N			190.10
															Line Number Total:				-2,406,496.76
7410	4221	D	B			F		DISC				X		E		N	1		239,121.23
7410	4251	D	B			F		DISC				X		E		N	1		59.75
															Line Number Total:				239,180.98
8693	4802	C	B					DISC				X		E		N	1		-6,944,805.63
8693	4902	C	E					DISC				X		E		N			16,697,503.33
8693	4982	C	E					DISC				X		E		N			190.10
															Line Number Total:				9,752,887.80
8800	4252	D	E			F		DISC				X		E		N			-114,702.00
8896	4252	D	E			F		DISC				X		E		N			114,702.00
9000	4252	D	E			F		DISC				X		E		N			-114,702.00
9000	4802	C	B					DISC				X		E		N	1		-6,944,805.63
9000	4902	C	E					DISC				X		E		N			16,697,503.33
9000	4982	C	E					DISC				X		E		N			190.10
															Line Number Total:				9,638,185.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,784,312.31
7240	4901	C	B									X		E			N	1		299,603.36
																Line Number Total:				2,083,915.67
7320	4802	C	B					DISC				X		E			N	1		1,363,469.50
7320	4902	C	E					DISC				X		E			N			-2,128,191.22
																Line Number Total:				-764,721.72
7340	4801	C	B									X		E			N	1		-1,784,312.31
7340	4802	C	B					DISC				X		E			N	1		-1,363,469.50
7340	4901	C	B									X		E			N	1		-299,603.36
7340	4902	C	E					DISC				X		E			N			2,128,191.22
																Line Number Total:				-1,319,193.95
8693	4802	C	B					DISC				X		E			N	1		-1,363,469.50
8693	4902	C	E					DISC				X		E			N			2,128,191.22
																Line Number Total:				764,721.72
9000	4802	C	B					DISC				X		E			N	1		-1,363,469.50
9000	4902	C	E					DISC				X		E			N			2,128,191.22
																Line Number Total:				764,721.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-186,808.61
7240	4801	C	B									X		E		N	1		2,764,592.62
7240	4901	C	B									X		E		N	1		286,409.27
															Line Number Total:				2,864,193.28
7320	4802	C	B					DISC				X		E		N	1		514,562.76
7320	4902	C	E					DISC				X		E		N			-916,515.61
7320	4982	C	E					DISC				X		E		N			-142.58
															Line Number Total:				-402,095.43
7340	4801	C	B									X		E		N	1		-2,764,592.62
7340	4802	C	B					DISC				X		E		N	1		-514,562.76
7340	4901	C	B									X		E		N	1		-286,409.27
7340	4902	C	E					DISC				X		E		N			916,515.61
7340	4982	C	E					DISC				X		E		N			142.58
															Line Number Total:				-2,648,906.46
7410	4221	D	B			F		DISC				X		E		N	1		186,808.61
8693	4802	C	B					DISC				X		E		N	1		-514,562.76
8693	4902	C	E					DISC				X		E		N			916,515.61
8693	4982	C	E					DISC				X		E		N			142.58
															Line Number Total:				402,095.43
8800	4252	D	E			F		DISC				X		E		N			-87,263.40
8896	4252	D	E			F		DISC				X		E		N			87,263.40
9000	4252	D	E			F		DISC				X		E		N			-87,263.40
9000	4802	C	B					DISC				X		E		N	1		-514,562.76
9000	4902	C	E					DISC				X		E		N			916,515.61
9000	4982	C	E					DISC				X		E		N			142.58
															Line Number Total:				314,832.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-44,141.86
7240	4251	D	B			F		DISC				X		E		N	1		-28,797.39
7240	4801	C	B									X		E		N	1		7,022,089.02
7240	4901	C	B									X		E		N	1		429,503.41
															Line Number Total:				7,378,653.18
7320	4802	C	B					DISC				X		E		N	1		5,215,172.65
7320	4902	C	E					DISC				X		E		N			-12,542,995.93
															Line Number Total:				-7,327,823.28
7340	4801	C	B									X		E		N	1		-7,022,089.02
7340	4802	C	B					DISC				X		E		N	1		-5,215,172.65
7340	4901	C	B									X		E		N	1		-429,503.41
7340	4902	C	E					DISC				X		E		N			12,542,995.93
															Line Number Total:				-123,769.15
7410	4221	D	B			F		DISC				X		E		N	1		44,141.86
7410	4251	D	B			F		DISC				X		E		N	1		28,797.39
															Line Number Total:				72,939.25
8693	4802	C	B					DISC				X		E		N	1		-5,215,172.65
8693	4902	C	E					DISC				X		E		N			12,542,995.93
															Line Number Total:				7,327,823.28
9000	4802	C	B					DISC				X		E		N	1		-5,215,172.65
9000	4902	C	E					DISC				X		E		N			12,542,995.93
															Line Number Total:				7,327,823.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-35,097.58
7240	4801	C	B									X		E			N	1		688,971.21
7240	4901	C	B									X		E			N	1		48,025.21
																Line Number Total:				701,898.84
7320	4802	C	B					DISC				X		E			N	1		979,557.97
7320	4902	C	E					DISC				X		E			N			-1,691,356.76
																Line Number Total:				-711,798.79
7340	4801	C	B									X		E			N	1		-688,971.21
7340	4802	C	B					DISC				X		E			N	1		-979,557.97
7340	4901	C	B									X		E			N	1		-48,025.21
7340	4902	C	E					DISC				X		E			N			1,691,356.76
																Line Number Total:				-25,197.63
7410	4221	D	B			F		DISC				X		E			N	1		35,097.58
8693	4802	C	B					DISC				X		E			N	1		-979,557.97
8693	4902	C	E					DISC				X		E			N			1,691,356.76
																Line Number Total:				711,798.79
9000	4802	C	B					DISC				X		E			N	1		-979,557.97
9000	4902	C	E					DISC				X		E			N			1,691,356.76
																Line Number Total:				711,798.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-205,718.75
7240	4251	D	B			F		DISC				X		E		N	1		-83,275.34
7240	4801	C	B									X		E		N	1		17,180,604.21
7240	4901	C	B									X		E		N	1		439,808.71
															Line Number Total:				17,331,418.83
7320	4802	C	B					DISC				X		E		N	1		7,543,263.82
7320	4902	C	E					DISC				X		E		N			-20,877,934.38
															Line Number Total:				-13,334,670.56
7340	4801	C	B									X		E		N	1		-17,180,604.21
7340	4802	C	B					DISC				X		E		N	1		-7,543,263.82
7340	4901	C	B									X		E		N	1		-439,808.71
7340	4902	C	E					DISC				X		E		N			20,877,934.38
															Line Number Total:				-4,285,742.36
7410	4221	D	B			F		DISC				X		E		N	1		205,718.75
7410	4251	D	B			F		DISC				X		E		N	1		83,275.34
															Line Number Total:				288,994.09
8693	4802	C	B					DISC				X		E		N	1		-7,543,263.82
8693	4902	C	E					DISC				X		E		N			20,877,934.38
															Line Number Total:				13,334,670.56
8800	4252	D	E			F		DISC				X		E		N			-79,674.79
8896	4252	D	E			F		DISC				X		E		N			79,674.79
9000	4252	D	E			F		DISC				X		E		N			-79,674.79
9000	4802	C	B					DISC				X		E		N	1		-7,543,263.82
9000	4902	C	E					DISC				X		E		N			20,877,934.38
															Line Number Total:				13,254,995.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		183,121.36
7240	4801	C	B									X		E		N	1		138,670,489.52
7240	4901	C	B									X		E		N	1		607,920.15
															Line Number Total:				139,461,531.03
7320	4802	C	B					DISC				X		E		N	1		29,182,558.88
7320	4902	C	E					DISC				X		E		N			-142,099,584.79
															Line Number Total:				-112,917,025.91
7331	4831	D	E							75	0885	X		E		N			-12,835,507.75
7340	4801	C	B									X		E		N	1		-138,670,489.52
7340	4801	C	E									X		E		N	1		12,835,507.75
7340	4802	C	B					DISC				X		E		N	1		-29,182,558.88
7340	4901	C	B									X		E		N	1		-607,920.15
7340	4902	C	E					DISC				X		E		N			142,099,584.79
															Line Number Total:				-13,525,876.01
7410	4221	C	B			F		DISC				X		E		N	1		-183,121.36
7440	4801	C	E											E		N	1		12,835,507.75
7440	4831	D	E							75	0885			E		N			-12,835,507.75
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-29,182,558.88
8693	4902	C	E					DISC				X		E		N			142,099,584.79
															Line Number Total:				112,917,025.91
8800	4252	D	E			F		DISC				X		E		N			-404.79
8896	4252	D	E			F		DISC				X		E		N			404.79
9000	4252	D	E			F		DISC				X		E		N			-404.79
9000	4802	C	B					DISC				X		E		N	1		-29,182,558.88
9000	4902	C	E					DISC				X		E		N			142,099,584.79
															Line Number Total:				112,916,621.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X			E		N	1		12,835,507.75
9502	4831	D	E							75	0885	X			E		N			-12,835,507.75
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-31,009.00
7240	4801	C	B									X		E			N	1		4,603,863.24
7240	4901	C	B									X		E			N	1		635,763.69
																Line Number Total:				5,208,617.93
7320	4802	C	B					DISC				X		E			N	1		1,566,140.85
7320	4902	C	E					DISC				X		E			N			-4,599,839.15
																Line Number Total:				-3,033,698.30
7340	4801	C	B									X		E			N	1		-4,603,863.24
7340	4802	C	B					DISC				X		E			N	1		-1,566,140.85
7340	4901	C	B									X		E			N	1		-635,763.69
7340	4902	C	E					DISC				X		E			N			4,599,839.15
																Line Number Total:				-2,205,928.63
7410	4221	D	B			F		DISC				X		E			N	1		31,009.00
8693	4802	C	B					DISC				X		E			N	1		-1,566,140.85
8693	4902	C	E					DISC				X		E			N			4,599,839.15
																Line Number Total:				3,033,698.30
8800	4252	D	E			F		DISC				X		E			N			-22,216.84
8896	4252	D	E			F		DISC				X		E			N			22,216.84
9000	4252	D	E			F		DISC				X		E			N			-22,216.84
9000	4802	C	B					DISC				X		E			N	1		-1,566,140.85
9000	4902	C	E					DISC				X		E			N			4,599,839.15
																Line Number Total:				3,011,481.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-31,881.99
7240	4801	C	B									X		E			N	1		1,772,696.02
7240	4901	C	B									X		E			N	1		103,272.82
																Line Number Total:				1,844,086.85
7320	4802	C	B					DISC				X		E			N	1		2,604,095.92
7320	4902	C	E					DISC				X		E			N			-3,054,657.65
																Line Number Total:				-450,561.73
7340	4801	C	B									X		E			N	1		-1,772,696.02
7340	4802	C	B					DISC				X		E			N	1		-2,604,095.92
7340	4901	C	B									X		E			N	1		-103,272.82
7340	4902	C	E					DISC				X		E			N			3,054,657.65
																Line Number Total:				-1,425,407.11
7410	4221	D	B			F		DISC				X		E			N	1		31,881.99
8693	4802	C	B					DISC				X		E			N	1		-2,604,095.92
8693	4902	C	E					DISC				X		E			N			3,054,657.65
																Line Number Total:				450,561.73
9000	4802	C	B					DISC				X		E			N	1		-2,604,095.92
9000	4902	C	E					DISC				X		E			N			3,054,657.65
																Line Number Total:				450,561.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,072.56
7240	4251	D	B			F		DISC				X		E		N	1		-382,198.29
7240	4801	C	B									X		E		N	1		2,336,539.58
7240	4901	C	B									X		E		N	1		143,340.26
															Line Number Total:				2,096,608.99
7320	4802	C	B					DISC				X		E		N	1		878,813.46
7320	4902	C	E					DISC				X		E		N			-964,352.39
															Line Number Total:				-85,538.93
7340	4801	C	B									X		E		N	1		-2,336,539.58
7340	4802	C	B					DISC				X		E		N	1		-878,813.46
7340	4901	C	B									X		E		N	1		-143,340.26
7340	4902	C	E					DISC				X		E		N			964,352.39
															Line Number Total:				-2,394,340.91
7410	4221	D	B			F		DISC				X		E		N	1		1,072.56
7410	4251	D	B			F		DISC				X		E		N	1		382,198.29
															Line Number Total:				383,270.85
8693	4802	C	B					DISC				X		E		N	1		-878,813.46
8693	4902	C	E					DISC				X		E		N			964,352.39
															Line Number Total:				85,538.93
9000	4802	C	B					DISC				X		E		N	1		-878,813.46
9000	4902	C	E					DISC				X		E		N			964,352.39
															Line Number Total:				85,538.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-2,229.00
7240	4801	C	B									X		E			N	1		400,831.84
																Line Number Total:				398,602.84
7320	4802	C	B					DISC				X		E			N	1		735.84
7320	4902	C	E					DISC				X		E			N			-30,774.05
																Line Number Total:				-30,038.21
7340	4801	C	B									X		E			N	1		-400,831.84
7340	4802	C	B					DISC				X		E			N	1		-735.84
7340	4902	C	E					DISC				X		E			N			30,774.05
																Line Number Total:				-370,793.63
7410	4221	D	B			F		DISC				X		E			N	1		2,229.00
8693	4802	C	B					DISC				X		E			N	1		-735.84
8693	4902	C	E					DISC				X		E			N			30,774.05
																Line Number Total:				30,038.21
9000	4802	C	B					DISC				X		E			N	1		-735.84
9000	4902	C	E					DISC				X		E			N			30,774.05
																Line Number Total:				30,038.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-74,245.83
7240	4251	D	B			F		DISC				X		E		N	1		-205.49
7240	4801	C	B									X		E		N	1		606,865.59
7240	4901	C	B									X		E		N	1		149,985.38
															Line Number Total:				682,399.65
7320	4802	C	B					DISC				X		E		N	1		432,837.53
7320	4902	C	E					DISC				X		E		N			-313,495.53
															Line Number Total:				119,342.00
7340	4801	C	B									X		E		N	1		-606,865.59
7340	4802	C	B					DISC				X		E		N	1		-432,837.53
7340	4901	C	B									X		E		N	1		-149,985.38
7340	4902	C	E					DISC				X		E		N			313,495.53
															Line Number Total:				-876,192.97
7410	4221	D	B			F		DISC				X		E		N	1		74,245.83
7410	4251	D	B			F		DISC				X		E		N	1		205.49
															Line Number Total:				74,451.32
8693	4802	C	B					DISC				X		E		N	1		-432,837.53
8693	4902	C	E					DISC				X		E		N			313,495.53
															Line Number Total:				-119,342.00
9000	4802	C	B					DISC				X		E		N	1		-432,837.53
9000	4902	C	E					DISC				X		E		N			313,495.53
															Line Number Total:				-119,342.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-34,628.58
7240	4251	D	B			F		DISC				X		E		N	1		-219.51
7240	4801	C	B									X		E		N	1		924,181.70
7240	4901	C	B									X		E		N	1		214,016.91
															Line Number Total:				1,103,350.52
7320	4802	C	B					DISC				X		E		N	1		298,717.98
7320	4902	C	E					DISC				X		E		N			-926,408.38
															Line Number Total:				-627,690.40
7340	4801	C	B									X		E		N	1		-924,181.70
7340	4802	C	B					DISC				X		E		N	1		-298,717.98
7340	4901	C	B									X		E		N	1		-214,016.91
7340	4902	C	E					DISC				X		E		N			926,408.38
															Line Number Total:				-510,508.21
7410	4221	D	B			F		DISC				X		E		N	1		34,628.58
7410	4251	D	B			F		DISC				X		E		N	1		219.51
															Line Number Total:				34,848.09
8693	4802	C	B					DISC				X		E		N	1		-298,717.98
8693	4902	C	E					DISC				X		E		N			926,408.38
															Line Number Total:				627,690.40
9000	4802	C	B					DISC				X		E		N	1		-298,717.98
9000	4902	C	E					DISC				X		E		N			926,408.38
															Line Number Total:				627,690.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-184,698.88
7240	4251	D	B			F		DISC				X		E		N	1		-217,119.97
7240	4801	C	B									X		E		N	1		8,431,906.36
7240	4901	C	B									X		E		N	1		127,002.94
															Line Number Total:				8,157,090.45
7320	4802	C	B					DISC				X		E		N	1		497,377.21
7320	4902	C	E					DISC				X		E		N			-6,501,553.03
7320	4982	C	E					DISC				X		E		N			-934.54
															Line Number Total:				-6,005,110.36
7340	4801	C	B									X		E		N	1		-8,431,906.36
7340	4802	C	B					DISC				X		E		N	1		-497,377.21
7340	4901	C	B									X		E		N	1		-127,002.94
7340	4902	C	E					DISC				X		E		N			6,501,553.03
7340	4982	C	E					DISC				X		E		N			934.54
															Line Number Total:				-2,553,798.94
7410	4221	D	B			F		DISC				X		E		N	1		184,698.88
7410	4251	D	B			F		DISC				X		E		N	1		217,119.97
															Line Number Total:				401,818.85
8693	4802	C	B					DISC				X		E		N	1		-497,377.21
8693	4902	C	E					DISC				X		E		N			6,501,553.03
8693	4982	C	E					DISC				X		E		N			934.54
															Line Number Total:				6,005,110.36
8800	4252	D	E			F		DISC				X		E		N			-352,592.72
8896	4252	D	E			F		DISC				X		E		N			352,592.72
9000	4252	D	E			F		DISC				X		E		N			-352,592.72
9000	4802	C	B					DISC				X		E		N	1		-497,377.21
9000	4902	C	E					DISC				X		E		N			6,501,553.03
9000	4982	C	E					DISC				X		E		N			934.54
															Line Number Total:				5,652,517.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-89,156.72
7240	4801	C	B									X		E		N	1		3,532,570.41
7240	4901	D	B									X		E		N	1		-90,848.75
															Line Number Total:				3,352,564.94
7320	4802	C	B					DISC				X		E		N	1		1,369,376.21
7320	4902	C	E					DISC				X		E		N			-3,563,546.53
7320	4982	C	E					DISC				X		E		N			-728.94
															Line Number Total:				-2,194,899.26
7340	4801	C	B									X		E		N	1		-3,532,570.41
7340	4802	C	B					DISC				X		E		N	1		-1,369,376.21
7340	4901	D	B									X		E		N	1		90,848.75
7340	4902	C	E					DISC				X		E		N			3,563,546.53
7340	4982	C	E					DISC				X		E		N			728.94
															Line Number Total:				-1,246,822.40
7410	4221	D	B			F		DISC				X		E		N	1		89,156.72
8693	4802	C	B					DISC				X		E		N	1		-1,369,376.21
8693	4902	C	E					DISC				X		E		N			3,563,546.53
8693	4982	C	E					DISC				X		E		N			728.94
															Line Number Total:				2,194,899.26
9000	4802	C	B					DISC				X		E		N	1		-1,369,376.21
9000	4902	C	E					DISC				X		E		N			3,563,546.53
9000	4982	C	E					DISC				X		E		N			728.94
															Line Number Total:				2,194,899.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-20.91
7240	4251	D	B			F		DISC				X		E			N	1		-261,055.93
7240	4801	C	B									X		E			N	1		2,569,251.30
7240	4801	D	B									X		E			N	1		-661,317.83
7240	4901	C	B									X		E			N	1		1,140,491.48
7240	4901	D	B									X		E			N	1		-1,123,962.26
																Line Number Total:				1,663,385.85
7320	4802	C	B					DISC				X		E			N	1		3,271,126.52
7320	4802	D	B					DISC				X		E			N	1		-2,567,729.68
7320	4902	C	E					DISC				X		E			N			-2,307,228.54
7320	4982	C	E					DISC				X		E			N			-62.75
																Line Number Total:				-1,603,894.45
7340	4801	C	B									X		E			N	1		-2,569,251.30
7340	4801	D	B									X		E			N	1		661,317.83
7340	4802	C	B					DISC				X		E			N	1		-3,271,126.52
7340	4802	D	B					DISC				X		E			N	1		2,567,729.68
7340	4901	C	B									X		E			N	1		-1,140,491.48
7340	4901	D	B									X		E			N	1		1,123,962.26
7340	4902	C	E					DISC				X		E			N			2,307,228.54
7340	4982	C	E					DISC				X		E			N			62.75
																Line Number Total:				-320,568.24
7410	4221	D	B			F		DISC				X		E			N	1		20.91
7410	4251	D	B			F		DISC				X		E			N	1		261,055.93
																Line Number Total:				261,076.84
8693	4802	C	B					DISC				X		E			N	1		-3,271,126.52
8693	4802	D	B					DISC				X		E			N	1		2,567,729.68
8693	4902	C	E					DISC				X		E			N			2,307,228.54
8693	4982	C	E					DISC				X		E			N			62.75
																Line Number Total:				1,603,894.45
8800	4252	D	E			F		DISC				X		E			N			-260,936.48
8896	4252	D	E			F		DISC				X		E			N			260,936.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-260,936.48
9000	4802	C	B					DISC				X		E		N	1		-3,271,126.52
9000	4802	D	B					DISC				X		E		N	1		2,567,729.68
9000	4902	C	E					DISC				X		E		N			2,307,228.54
9000	4982	C	E					DISC				X		E		N			62.75
																Line Number Total:			1,342,957.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		583,464.75
7240	4901	C	B									X			E		N	1		52,558.34
																Line Number Total:				636,023.09
7320	4802	C	B					DISC				X			E		N	1		1,096,318.64
7320	4902	C	E					DISC				X			E		N			-529,749.89
																Line Number Total:				566,568.75
7340	4801	C	B									X			E		N	1		-583,464.75
7340	4802	C	B					DISC				X			E		N	1		-1,096,318.64
7340	4901	C	B									X			E		N	1		-52,558.34
7340	4902	C	E					DISC				X			E		N			529,749.89
																Line Number Total:				-1,202,591.84
8693	4802	C	B					DISC				X			E		N	1		-1,096,318.64
8693	4902	C	E					DISC				X			E		N			529,749.89
																Line Number Total:				-566,568.75
9000	4802	C	B					DISC				X			E		N	1		-1,096,318.64
9000	4902	C	E					DISC				X			E		N			529,749.89
																Line Number Total:				-566,568.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		3,993,023.77
7320	4802	C	B					DISC				X		E			N	1		425,851.85
7320	4902	C	E					DISC				X		E			N			-3,577,657.01
7320	4982	C	E					DISC				X		E			N			-117.93
																Line Number Total:				-3,151,923.09
7340	4801	C	B									X		E			N	1		-3,993,023.77
7340	4802	C	B					DISC				X		E			N	1		-425,851.85
7340	4902	C	E					DISC				X		E			N			3,577,657.01
7340	4982	C	E					DISC				X		E			N			117.93
																Line Number Total:				-841,100.68
8693	4802	C	B					DISC				X		E			N	1		-425,851.85
8693	4902	C	E					DISC				X		E			N			3,577,657.01
8693	4982	C	E					DISC				X		E			N			117.93
																Line Number Total:				3,151,923.09
9000	4802	C	B					DISC				X		E			N	1		-425,851.85
9000	4902	C	E					DISC				X		E			N			3,577,657.01
9000	4982	C	E					DISC				X		E			N			117.93
																Line Number Total:				3,151,923.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /03 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-12,504.38
7240	4801	C	B									X		E		N	1		474,317.45
7240	4901	C	B									X		E		N	1		12,644.46
7240	4901	D	B									X		E		N	1		-6,147.96
															Line Number Total:				468,309.57
7320	4802	D	B					DISC				X		E		N	1		-223,101.36
7320	4902	C	E					DISC				X		E		N			-144,188.07
															Line Number Total:				-367,289.43
7340	4801	C	B									X		E		N	1		-474,317.45
7340	4802	D	B					DISC				X		E		N	1		223,101.36
7340	4901	C	B									X		E		N	1		-12,644.46
7340	4901	D	B									X		E		N	1		6,147.96
7340	4902	C	E					DISC				X		E		N			144,188.07
															Line Number Total:				-113,524.52
7410	4221	D	B			F		DISC				X		E		N	1		12,504.38
8693	4802	D	B					DISC				X		E		N	1		223,101.36
8693	4902	C	E					DISC				X		E		N			144,188.07
															Line Number Total:				367,289.43
9000	4802	D	B					DISC				X		E		N	1		223,101.36
9000	4902	C	E					DISC				X		E		N			144,188.07
															Line Number Total:				367,289.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-58,598.76
7240	4251	D	B			F		DISC				X		E		N	1		-80,720.17
7240	4801	C	B									X		E		N	1		3,343,453.68
7240	4901	C	B									X		E		N	1		2,124,449.75
															Line Number Total:				5,328,584.50
7320	4802	D	B					DISC				X		E		N	1		-1,032,679.53
7320	4802	D	E					DISC				X		E		N	1		1,049,951.32
7320	4902	C	E					DISC				X		E		N			-266,720.59
															Line Number Total:				-249,448.80
7340	4801	C	B									X		E		N	1		-3,343,453.68
7340	4801	C	E									X		E		N	1		3,078,874.93
7340	4802	D	B					DISC				X		E		N	1		1,032,679.53
7340	4802	D	E					DISC				X		E		N	1		-1,049,951.32
7340	4871	D	E									X		E		N			-295,010.19
7340	4881	C	E									X		E		N			241,534.00
7340	4901	C	B									X		E		N	1		-2,124,449.75
7340	4901	C	E									X		E		N	1		2,047,403.32
7340	4902	C	E					DISC				X		E		N			266,720.59
															Line Number Total:				-145,652.57
7410	4221	D	B			F		DISC				X		E		N	1		58,598.76
7410	4221	D	E			F		DISC				X		E		N	1		-55,349.28
7410	4251	D	B			F		DISC				X		E		N	1		80,720.17
7410	4251	D	E			F		DISC				X		E		N	1		-63,847.89
															Line Number Total:				20,121.76
7440	4221	D	E			F		DISC						E		N	1		-55,349.28
7440	4251	D	E			F		DISC						E		N	1		-63,847.89
7440	4801	C	E											E		N	1		3,078,874.93
7440	4871	D	E											E		N			-295,010.19
7440	4881	C	E											E		N			241,534.00
7440	4901	C	E											E		N	1		2,047,403.32
															Line Number Total:				4,953,604.89
8693	4802	D	B					DISC				X		E		N	1		1,032,679.53
8693	4802	D	E					DISC				X		E		N	1		-1,049,951.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			266,720.59
																Line Number Total:				249,448.80
8800	4252	D	E			F		DISC				X			E		N			-20,121.76
8896	4252	D	E			F		DISC				X			E		N			20,121.76
9000	4252	D	E			F		DISC				X			E		N			-20,121.76
9000	4802	D	B					DISC				X			E		N	1		1,032,679.53
9000	4802	D	E					DISC				X			E		N	1		-1,049,951.32
9000	4902	C	E					DISC				X			E		N			266,720.59
																Line Number Total:				229,327.04
9502	4801	C	E									X			E		N	1		3,078,874.93
9502	4871	D	E									X			E		N			-295,010.19
9502	4881	C	E									X			E		N			241,534.00
9502	4901	C	E									X			E		N	1		2,047,403.32
																Line Number Total:				5,072,802.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-76,375.91
7240	4251	D	B			F		DISC				X		E		N	1		-44,732.58
7240	4801	C	B									X		E		N	1		1,024,028.20
7240	4901	C	B									X		E		N	1		22,114.77
															Line Number Total:				925,034.48
7320	4802	C	B					DISC				X		E		N	1		783,245.96
7320	4802	C	E					DISC				X		E		N	1		-303,436.47
7320	4902	C	E					DISC				X		E		N			-1,232,729.21
															Line Number Total:				-752,919.72
7340	4801	C	B									X		E		N	1		-1,024,028.20
7340	4801	C	E									X		E		N	1		201,392.71
7340	4802	C	B					DISC				X		E		N	1		-783,245.96
7340	4802	C	E					DISC				X		E		N	1		303,436.47
7340	4871	D	E									X		E		N			-97,081.34
7340	4901	C	B									X		E		N	1		-22,114.77
7340	4901	C	E									X		E		N	1		4,298.31
7340	4902	C	E					DISC				X		E		N			1,232,729.21
															Line Number Total:				-184,613.57
7410	4221	D	B			F		DISC				X		E		N	1		76,375.91
7410	4221	D	E			F		DISC				X		E		N	1		-9,069.94
7410	4251	D	B			F		DISC				X		E		N	1		44,732.58
7410	4251	D	E			F		DISC				X		E		N	1		-43,253.10
															Line Number Total:				68,785.45
7440	4221	D	E			F		DISC						E		N	1		-9,069.94
7440	4251	D	E			F		DISC						E		N	1		-43,253.10
7440	4801	C	E											E		N	1		201,392.71
7440	4871	D	E											E		N			-97,081.34
7440	4901	C	E											E		N	1		4,298.31
															Line Number Total:				56,286.64
8693	4802	C	B					DISC				X		E		N	1		-783,245.96
8693	4802	C	E					DISC				X		E		N	1		303,436.47
8693	4902	C	E					DISC				X		E		N			1,232,729.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				752,919.72
8800	4252	D	E			F		DISC				X		E		N			-68,785.45
8896	4252	D	E			F		DISC				X		E		N			68,785.45
9000	4252	D	E			F		DISC				X		E		N			-68,785.45
9000	4802	C	B					DISC				X		E		N	1		-783,245.96
9000	4802	C	E					DISC				X		E		N	1		303,436.47
9000	4902	C	E					DISC				X		E		N			1,232,729.21
															Line Number Total:				684,134.27
9502	4801	C	E									X		E		N	1		201,392.71
9502	4871	D	E									X		E		N			-97,081.34
9502	4901	C	E									X		E		N	1		4,298.31
															Line Number Total:				108,609.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,339.30
7240	4251	D	B			F		DISC				X		E		N	1		-16,655.00
7240	4801	C	B									X		E		N	1		10,362,180.48
7240	4901	C	B									X		E		N	1		651,663.54
															Line Number Total:				10,994,849.72
7320	4802	C	B					DISC				X		E		N	1		5,687,699.04
7320	4802	C	E					DISC				X		E		N	1		-1,618,815.69
7320	4902	C	E					DISC				X		E		N			-8,176,735.12
7320	4982	C	E					DISC				X		E		N			-1,653.17
															Line Number Total:				-4,109,504.94
7340	4801	C	B									X		E		N	1		-10,362,180.48
7340	4801	C	E									X		E		N	1		6,364,458.73
7340	4802	C	B					DISC				X		E		N	1		-5,687,699.04
7340	4802	C	E					DISC				X		E		N	1		1,618,815.69
7340	4871	D	E									X		E		N			-1,125,001.88
7340	4881	C	E									X		E		N			270,308.08
7340	4901	C	B									X		E		N	1		-651,663.54
7340	4901	C	E									X		E		N	1		423,285.27
7340	4902	C	E					DISC				X		E		N			8,176,735.12
7340	4981	C	E									X		E		N			21.07
7340	4982	C	E					DISC				X		E		N			1,653.17
															Line Number Total:				-971,267.81
7410	4221	D	B			F		DISC				X		E		N	1		2,339.30
7410	4221	D	E			F		DISC				X		E		N	1		-3,406.14
7410	4251	D	B			F		DISC				X		E		N	1		16,655.00
7410	4251	D	E			F		DISC				X		E		N	1		-10,294.35
															Line Number Total:				5,293.81
7440	4221	D	E			F		DISC						E		N	1		-3,406.14
7440	4251	D	E			F		DISC						E		N	1		-10,294.35
7440	4801	C	E											E		N	1		6,364,458.73
7440	4871	D	E											E		N			-1,125,001.88
7440	4881	C	E											E		N			270,308.08
7440	4901	C	E											E		N	1		423,285.27
7440	4981	C	E											E		N			21.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,919,370.78
8693	4802	C	B					DISC				X		E		N	1		-5,687,699.04
8693	4802	C	E					DISC				X		E		N	1		1,618,815.69
8693	4902	C	E					DISC				X		E		N			8,176,735.12
8693	4982	C	E					DISC				X		E		N			1,653.17
															Line Number Total:				4,109,504.94
8800	4252	D	E			F		DISC				X		E		N			-5,159.46
8896	4252	D	E			F		DISC				X		E		N			5,159.46
9000	4252	D	E			F		DISC				X		E		N			-5,159.46
9000	4802	C	B					DISC				X		E		N	1		-5,687,699.04
9000	4802	C	E					DISC				X		E		N	1		1,618,815.69
9000	4902	C	E					DISC				X		E		N			8,176,735.12
9000	4982	C	E					DISC				X		E		N			1,653.17
															Line Number Total:				4,104,345.48
9502	4801	C	E									X		E		N	1		6,364,458.73
9502	4871	D	E									X		E		N			-1,125,001.88
9502	4881	C	E									X		E		N			270,308.08
9502	4901	C	E									X		E		N	1		423,285.27
9502	4981	C	E									X		E		N			21.07
															Line Number Total:				5,933,071.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,258,348.81
7240	4251	D	B			F		DISC				X		E		N	1		-755,956.63
7240	4801	C	B									X		E		N	1		20,874,495.43
7240	4901	C	B									X		E		N	1		962,776.27
															Line Number Total:				16,822,966.26
7320	4802	C	B					DISC				X		E		N	1		5,213,434.64
7320	4802	C	E					DISC				X		E		N	1		-2,644,288.00
7320	4902	C	E					DISC				X		E		N			-14,830,793.59
7320	4982	C	E					DISC				X		E		N			-459.57
															Line Number Total:				-12,262,106.52
7340	4801	C	B									X		E		N	1		-20,874,495.43
7340	4801	C	E									X		E		N	1		9,551,517.17
7340	4802	C	B					DISC				X		E		N	1		-5,213,434.64
7340	4802	C	E					DISC				X		E		N	1		2,644,288.00
7340	4871	D	E									X		E		N			-2,510,042.61
7340	4881	C	E									X		E		N			32,338.38
7340	4901	C	B									X		E		N	1		-962,776.27
7340	4901	C	E									X		E		N	1		397,220.90
7340	4902	C	E					DISC				X		E		N			14,830,793.59
7340	4981	C	E									X		E		N			720.36
7340	4982	C	E					DISC				X		E		N			459.57
															Line Number Total:				-2,103,410.98
7410	4221	D	B			F		DISC				X		E		N	1		4,258,348.81
7410	4221	D	E			F		DISC				X		E		N	1		-1,144,538.69
7410	4251	D	B			F		DISC				X		E		N	1		755,956.63
7410	4251	D	E			F		DISC				X		E		N	1		-1,590,715.83
															Line Number Total:				2,279,050.92
7440	4221	D	E			F		DISC						E		N	1		-1,144,538.69
7440	4251	D	E			F		DISC						E		N	1		-1,590,715.83
7440	4801	C	E											E		N	1		9,551,517.17
7440	4871	D	E											E		N			-2,510,042.61
7440	4881	C	E											E		N			32,338.38
7440	4901	C	E											E		N	1		397,220.90
7440	4981	C	E											E		N			720.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,736,499.68
8693	4802	C	B					DISC				X		E		N	1		-5,213,434.64
8693	4802	C	E					DISC				X		E		N	1		2,644,288.00
8693	4902	C	E					DISC				X		E		N			14,830,793.59
8693	4982	C	E					DISC				X		E		N			459.57
															Line Number Total:				12,262,106.52
8800	4252	D	E			F		DISC				X		E		N			-2,279,050.92
8896	4252	D	E			F		DISC				X		E		N			2,279,050.92
9000	4252	D	E			F		DISC				X		E		N			-2,279,050.92
9000	4802	C	B					DISC				X		E		N	1		-5,213,434.64
9000	4802	C	E					DISC				X		E		N	1		2,644,288.00
9000	4902	C	E					DISC				X		E		N			14,830,793.59
9000	4982	C	E					DISC				X		E		N			459.57
															Line Number Total:				9,983,055.60
9502	4801	C	E									X		E		N	1		9,551,517.17
9502	4871	D	E									X		E		N			-2,510,042.61
9502	4881	C	E									X		E		N			32,338.38
9502	4901	C	E									X		E		N	1		397,220.90
9502	4981	C	E									X		E		N			720.36
															Line Number Total:				7,471,754.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,680,846.21
7240	4251	D	B			F		DISC				X		E		N	1		-390,451.39
7240	4801	C	B									X		E		N	1		11,012,655.23
7240	4901	C	B									X		E		N	1		1,659,729.22
															Line Number Total:				3,601,086.85
7320	4802	C	B					DISC				X		E		N	1		2,259,299.06
7320	4802	C	E					DISC				X		E		N	1		-1,812,903.40
7320	4902	C	E					DISC				X		E		N			-8,382,841.04
7320	4982	C	E					DISC				X		E		N			-989.14
															Line Number Total:				-7,937,434.52
7340	4801	C	B									X		E		N	1		-11,012,655.23
7340	4801	C	E									X		E		N	1		2,967,319.24
7340	4802	C	B					DISC				X		E		N	1		-2,259,299.06
7340	4802	C	E					DISC				X		E		N	1		1,812,903.40
7340	4871	D	E									X		E		N			-836,932.07
7340	4881	C	E									X		E		N			851,232.60
7340	4901	C	B									X		E		N	1		-1,659,729.22
7340	4901	C	E									X		E		N	1		1,654,339.81
7340	4902	C	E					DISC				X		E		N			8,382,841.04
7340	4982	C	E					DISC				X		E		N			989.14
															Line Number Total:				-98,990.35
7410	4221	D	B			F		DISC				X		E		N	1		8,680,846.21
7410	4221	D	E			F		DISC				X		E		N	1		-8,258,346.33
7410	4251	D	B			F		DISC				X		E		N	1		390,451.39
7410	4251	D	E			F		DISC				X		E		N	1		-107,055.71
															Line Number Total:				705,895.56
7440	4221	D	E			F		DISC						E		N	1		-8,258,346.33
7440	4251	D	E			F		DISC						E		N	1		-107,055.71
7440	4801	C	E											E		N	1		2,967,319.24
7440	4871	D	E											E		N			-836,932.07
7440	4881	C	E											E		N			851,232.60
7440	4901	C	E											E		N	1		1,654,339.81
															Line Number Total:				-3,729,442.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-2,259,299.06
8693	4802	C	E					DISC				X		E		N	1		1,812,903.40
8693	4902	C	E					DISC				X		E		N			8,382,841.04
8693	4982	C	E					DISC				X		E		N			989.14
															Line Number Total:				7,937,434.52
8800	4252	D	E			F		DISC				X		E		N			-705,895.56
8896	4252	D	E			F		DISC				X		E		N			705,895.56
9000	4252	D	E			F		DISC				X		E		N			-705,895.56
9000	4802	C	B					DISC				X		E		N	1		-2,259,299.06
9000	4802	C	E					DISC				X		E		N	1		1,812,903.40
9000	4902	C	E					DISC				X		E		N			8,382,841.04
9000	4982	C	E					DISC				X		E		N			989.14
															Line Number Total:				7,231,538.96
9502	4801	C	E									X		E		N	1		2,967,319.24
9502	4871	D	E									X		E		N			-836,932.07
9502	4881	C	E									X		E		N			851,232.60
9502	4901	C	E									X		E		N	1		1,654,339.81
															Line Number Total:				4,635,959.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		73,540,351.44
7240	4901	C	B									X		E		N	1		16,727.88
															Line Number Total:				73,557,079.32
7320	4802	C	B					DISC				X		E		N	1		9,308,867.50
7320	4802	C	E					DISC				X		E		N	1		-11,488,047.86
7320	4902	C	E					DISC				X		E		N			-28,949,237.19
7320	4982	C	E					DISC				X		E		N			-29.55
															Line Number Total:				-31,128,447.10
7340	4801	C	B									X		E		N	1		-73,540,351.44
7340	4801	C	E									X		E		N	1		42,451,030.78
7340	4802	C	B					DISC				X		E		N	1		-9,308,867.50
7340	4802	C	E					DISC				X		E		N	1		11,488,047.86
7340	4871	D	E									X		E		N			-1,169,475.82
7340	4881	C	E									X		E		N			37,654.00
7340	4901	C	B									X		E		N	1		-16,727.88
7340	4901	C	E									X		E		N	1		12,343.45
7340	4902	C	E					DISC				X		E		N			28,949,237.19
7340	4982	C	E					DISC				X		E		N			29.55
															Line Number Total:				-1,097,079.81
7440	4801	C	E											E		N	1		42,451,030.78
7440	4871	D	E											E		N			-1,169,475.82
7440	4881	C	E											E		N			37,654.00
7440	4901	C	E											E		N	1		12,343.45
															Line Number Total:				41,331,552.41
8693	4802	C	B					DISC				X		E		N	1		-9,308,867.50
8693	4802	C	E					DISC				X		E		N	1		11,488,047.86
8693	4902	C	E					DISC				X		E		N			28,949,237.19
8693	4982	C	E					DISC				X		E		N			29.55
															Line Number Total:				31,128,447.10
9000	4802	C	B					DISC				X		E		N	1		-9,308,867.50
9000	4802	C	E					DISC				X		E		N	1		11,488,047.86
9000	4902	C	E					DISC				X		E		N			28,949,237.19
9000	4982	C	E					DISC				X		E		N			29.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				31,128,447.10
9502	4801	C	E									X		E		N	1		42,451,030.78
9502	4871	D	E									X		E		N			-1,169,475.82
9502	4881	C	E									X		E		N			37,654.00
9502	4901	C	E									X		E		N	1		12,343.45
															Line Number Total:				41,331,552.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-117,140.11
7240	4251	D	B			F		DISC				X		E		N	1		-178,596.06
7240	4801	C	B									X		E		N	1		37,404,655.76
7240	4901	C	B									X		E		N	1		2,485,503.49
															Line Number Total:				39,594,423.08
7320	4802	C	B					DISC				X		E		N	1		18,932,922.78
7320	4802	C	E					DISC				X		E		N	1		-10,955,400.49
7320	4902	C	E					DISC				X		E		N			-22,595,540.12
7320	4982	C	E					DISC				X		E		N			-456.92
															Line Number Total:				-14,618,474.75
7340	4801	C	B									X		E		N	1		-37,404,655.76
7340	4801	C	E									X		E		N	1		23,118,177.24
7340	4802	C	B					DISC				X		E		N	1		-18,932,922.78
7340	4802	C	E					DISC				X		E		N	1		10,955,400.49
7340	4871	D	E									X		E		N			-3,799,857.66
7340	4881	C	E									X		E		N			77,456.74
7340	4901	C	B									X		E		N	1		-2,485,503.49
7340	4901	C	E									X		E		N	1		2,970,478.00
7340	4902	C	E					DISC				X		E		N			22,595,540.12
7340	4981	C	E									X		E		N			25.00
7340	4982	C	E					DISC				X		E		N			456.92
															Line Number Total:				-2,905,405.18
7410	4221	D	B			F		DISC				X		E		N	1		117,140.11
7410	4221	D	E			F		DISC				X		E		N	1		-117,421.53
7410	4251	D	B			F		DISC				X		E		N	1		178,596.06
7410	4251	D	E			F		DISC				X		E		N	1		-65,143.33
															Line Number Total:				113,171.31
7440	4221	D	E			F		DISC						E		N	1		-117,421.53
7440	4251	D	E			F		DISC						E		N	1		-65,143.33
7440	4801	C	E											E		N	1		23,118,177.24
7440	4871	D	E											E		N			-3,799,857.66
7440	4881	C	E											E		N			77,456.74
7440	4901	C	E											E		N	1		2,970,478.00
7440	4981	C	E											E		N			25.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			22,183,714.46
8693	4802	C	B					DISC				X		E		N	1		-18,932,922.78
8693	4802	C	E					DISC				X		E		N	1		10,955,400.49
8693	4902	C	E					DISC				X		E		N			22,595,540.12
8693	4982	C	E					DISC				X		E		N			456.92
																Line Number Total:			14,618,474.75
8800	4222	C	B			F		DISC				X		E		N	1		-870.90
8800	4222	C	E			F		DISC				X		E		N	1		870.90
8800	4252	D	E			F		DISC				X		E		N			-113,171.31
																Line Number Total:			-113,171.31
8896	4222	C	B			F		DISC				X		E		N	1		870.90
8896	4222	C	E			F		DISC				X		E		N	1		-870.90
8896	4252	D	E			F		DISC				X		E		N			113,171.31
																Line Number Total:			113,171.31
9000	4222	C	B			F		DISC				X		E		N	1		-870.90
9000	4222	C	E			F		DISC				X		E		N	1		870.90
9000	4252	D	E			F		DISC				X		E		N			-113,171.31
9000	4802	C	B					DISC				X		E		N	1		-18,932,922.78
9000	4802	C	E					DISC				X		E		N	1		10,955,400.49
9000	4902	C	E					DISC				X		E		N			22,595,540.12
9000	4982	C	E					DISC				X		E		N			456.92
																Line Number Total:			14,505,303.44
9502	4801	C	E									X		E		N	1		23,118,177.24
9502	4871	D	E									X		E		N			-3,799,857.66
9502	4881	C	E									X		E		N			77,456.74
9502	4901	C	E									X		E		N	1		2,970,478.00
9502	4981	C	E									X		E		N			25.00
																Line Number Total:			22,366,279.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,241,781.78
7240	4901	C	B									X		E		N	1		28,789.46
															Line Number Total:				6,270,571.24
7320	4802	C	B					DISC				X		E		N	1		3,224,600.40
7320	4802	C	E					DISC				X		E		N	1		-1,642,737.98
7320	4902	C	E					DISC				X		E		N			-4,735,749.06
															Line Number Total:				-3,153,886.64
7340	4801	C	B									X		E		N	1		-6,241,781.78
7340	4801	C	E									X		E		N	1		3,042,741.48
7340	4802	C	B					DISC				X		E		N	1		-3,224,600.40
7340	4802	C	E					DISC				X		E		N	1		1,642,737.98
7340	4871	D	E									X		E		N			-712,263.21
7340	4901	C	B									X		E		N	1		-28,789.46
7340	4901	C	E									X		E		N	1		38,323.17
7340	4902	C	E					DISC				X		E		N			4,735,749.06
															Line Number Total:				-747,883.16
7440	4801	C	E											E		N	1		3,042,741.48
7440	4871	D	E											E		N			-712,263.21
7440	4901	C	E											E		N	1		38,323.17
															Line Number Total:				2,368,801.44
8693	4802	C	B					DISC				X		E		N	1		-3,224,600.40
8693	4802	C	E					DISC				X		E		N	1		1,642,737.98
8693	4902	C	E					DISC				X		E		N			4,735,749.06
															Line Number Total:				3,153,886.64
9000	4802	C	B					DISC				X		E		N	1		-3,224,600.40
9000	4802	C	E					DISC				X		E		N	1		1,642,737.98
9000	4902	C	E					DISC				X		E		N			4,735,749.06
															Line Number Total:				3,153,886.64
9502	4801	C	E									X		E		N	1		3,042,741.48
9502	4871	D	E									X		E		N			-712,263.21
9502	4901	C	E									X		E		N	1		38,323.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,368,801.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-183,533.66
7240	4251	D	B			F		DISC				X		E		N	1		-49,352.44
7240	4801	C	B									X		E		N	1		6,867,633.11
7240	4901	C	B									X		E		N	1		392,234.27
															Line Number Total:				7,026,981.28
7320	4802	C	B					DISC				X		E		N	1		1,418,700.44
7320	4802	C	E					DISC				X		E		N	1		-853,059.38
7320	4902	C	E					DISC				X		E		N			-2,079,964.53
7320	4982	C	E					DISC				X		E		N			-1,044.50
															Line Number Total:				-1,515,367.97
7340	4801	C	B									X		E		N	1		-6,867,633.11
7340	4801	C	E									X		E		N	1		5,507,885.41
7340	4802	C	B					DISC				X		E		N	1		-1,418,700.44
7340	4802	C	E					DISC				X		E		N	1		853,059.38
7340	4871	D	E									X		E		N			-694,873.16
7340	4881	C	E									X		E		N			4,270.84
7340	4901	C	B									X		E		N	1		-392,234.27
7340	4901	C	E									X		E		N	1		219,195.25
7340	4902	C	E					DISC				X		E		N			2,079,964.53
7340	4981	C	E									X		E		N			46.86
7340	4982	C	E					DISC				X		E		N			1,044.50
															Line Number Total:				-707,974.21
7410	4221	D	B			F		DISC				X		E		N	1		183,533.66
7410	4221	D	E			F		DISC				X		E		N	1		-614,219.82
7410	4251	D	B			F		DISC				X		E		N	1		49,352.44
7410	4251	D	E			F		DISC				X		E		N	1		-39,592.79
															Line Number Total:				-420,926.51
7440	4221	D	E			F		DISC						E		N	1		-614,219.82
7440	4251	D	E			F		DISC						E		N	1		-39,592.79
7440	4801	C	E											E		N	1		5,507,885.41
7440	4871	D	E											E		N			-694,873.16
7440	4881	C	E											E		N			4,270.84
7440	4901	C	E											E		N	1		219,195.25
7440	4981	C	E											E		N			46.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,382,712.59
8693	4802	C	B					DISC				X		E		N	1		-1,418,700.44
8693	4802	C	E					DISC				X		E		N	1		853,059.38
8693	4902	C	E					DISC				X		E		N			2,079,964.53
8693	4982	C	E					DISC				X		E		N			1,044.50
															Line Number Total:				1,515,367.97
8800	4252	C	E			F		DISC				X		E		N			420,926.51
8896	4252	C	E			F		DISC				X		E		N			-420,926.51
9000	4252	C	E			F		DISC				X		E		N			420,926.51
9000	4802	C	B					DISC				X		E		N	1		-1,418,700.44
9000	4802	C	E					DISC				X		E		N	1		853,059.38
9000	4902	C	E					DISC				X		E		N			2,079,964.53
9000	4982	C	E					DISC				X		E		N			1,044.50
															Line Number Total:				1,936,294.48
9502	4801	C	E									X		E		N	1		5,507,885.41
9502	4871	D	E									X		E		N			-694,873.16
9502	4881	C	E									X		E		N			4,270.84
9502	4901	C	E									X		E		N	1		219,195.25
9502	4981	C	E									X		E		N			46.86
															Line Number Total:				5,036,525.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-50,277.48
7240	4251	D	B			F		DISC				X		E		N	1		-14,504.38
7240	4801	C	B									X		E		N	1		57,881,528.20
7240	4901	C	B									X		E		N	1		944,752.62
															Line Number Total:				58,761,498.96
7320	4802	C	B					DISC				X		E		N	1		18,439,130.79
7320	4802	C	E					DISC				X		E		N	1		-11,561,955.52
7320	4902	C	E					DISC				X		E		N			-43,056,750.40
7320	4982	C	E					DISC				X		E		N			-1,317.55
															Line Number Total:				-36,180,892.68
7340	4801	C	B									X		E		N	1		-57,881,528.20
7340	4801	C	E									X		E		N	1		32,768,755.63
7340	4802	C	B					DISC				X		E		N	1		-18,439,130.79
7340	4802	C	E					DISC				X		E		N	1		11,561,955.52
7340	4871	D	E									X		E		N			-3,321,307.67
7340	4881	C	E									X		E		N			163,741.00
7340	4901	C	B									X		E		N	1		-944,752.62
7340	4901	D	E									X		E		N	1		-107,620.38
7340	4902	C	E					DISC				X		E		N			43,056,750.40
7340	4982	C	E					DISC				X		E		N			1,317.55
															Line Number Total:				6,858,180.44
7410	4221	D	B			F		DISC				X		E		N	1		50,277.48
7410	4221	D	E			F		DISC				X		E		N	1		-50,277.48
7410	4251	D	B			F		DISC				X		E		N	1		14,504.38
7410	4251	D	E			F		DISC				X		E		N	1		-13,537.95
															Line Number Total:				966.43
7440	4221	D	E			F		DISC						E		N	1		-50,277.48
7440	4251	D	E			F		DISC						E		N	1		-13,537.95
7440	4801	C	E											E		N	1		32,768,755.63
7440	4871	D	E											E		N			-3,321,307.67
7440	4881	C	E											E		N			163,741.00
7440	4901	D	E											E		N	1		-107,620.38
															Line Number Total:				29,439,753.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-18,439,130.79
8693	4802	C	E					DISC				X			E		N	1		11,561,955.52
8693	4902	C	E					DISC				X			E		N			43,056,750.40
8693	4982	C	E					DISC				X			E		N			1,317.55
																Line Number Total:				36,180,892.68
8800	4252	D	E			F		DISC				X			E		N			-966.43
8896	4252	D	E			F		DISC				X			E		N			966.43
9000	4252	D	E			F		DISC				X			E		N			-966.43
9000	4802	C	B					DISC				X			E		N	1		-18,439,130.79
9000	4802	C	E					DISC				X			E		N	1		11,561,955.52
9000	4902	C	E					DISC				X			E		N			43,056,750.40
9000	4982	C	E					DISC				X			E		N			1,317.55
																Line Number Total:				36,179,926.25
9502	4801	C	E									X			E		N	1		32,768,755.63
9502	4871	D	E									X			E		N			-3,321,307.67
9502	4881	C	E									X			E		N			163,741.00
9502	4901	D	E									X			E		N	1		-107,620.38
																Line Number Total:				29,503,568.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-110,352.92
7240	4251	D	B			F		DISC				X		E		N	1		-19,920.70
7240	4801	C	B									X		E		N	1		3,268,752.32
7240	4901	C	B									X		E		N	1		58,679.58
															Line Number Total:				3,197,158.28
7320	4802	C	B					DISC				X		E		N	1		1,229,787.69
7320	4802	C	E					DISC				X		E		N	1		-295,135.83
7320	4902	C	E					DISC				X		E		N			-3,040,361.92
															Line Number Total:				-2,105,710.06
7340	4801	C	B									X		E		N	1		-3,268,752.32
7340	4801	C	E									X		E		N	1		1,150,379.56
7340	4802	C	B					DISC				X		E		N	1		-1,229,787.69
7340	4802	C	E					DISC				X		E		N	1		295,135.83
7340	4871	D	E									X		E		N			-313,519.33
7340	4881	C	E									X		E		N			9,798.99
7340	4901	C	B									X		E		N	1		-58,679.58
7340	4901	C	E									X		E		N	1		39,091.37
7340	4902	C	E					DISC				X		E		N			3,040,361.92
															Line Number Total:				-335,971.25
7410	4221	D	B			F		DISC				X		E		N	1		110,352.92
7410	4221	D	E			F		DISC				X		E		N	1		-110,352.92
7410	4251	D	B			F		DISC				X		E		N	1		19,920.70
7410	4251	D	E			F		DISC				X		E		N	1		-19,630.20
															Line Number Total:				290.50
7440	4221	D	E			F		DISC						E		N	1		-110,352.92
7440	4251	D	E			F		DISC						E		N	1		-19,630.20
7440	4801	C	E											E		N	1		1,150,379.56
7440	4871	D	E											E		N			-313,519.33
7440	4881	C	E											E		N			9,798.99
7440	4901	C	E											E		N	1		39,091.37
															Line Number Total:				755,767.47
8693	4802	C	B					DISC				X		E		N	1		-1,229,787.69
8693	4802	C	E					DISC				X		E		N	1		295,135.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			3,040,361.92
																Line Number Total:				2,105,710.06
8800	4252	D	E			F		DISC				X			E		N			-290.50
8896	4252	D	E			F		DISC				X			E		N			290.50
9000	4252	D	E			F		DISC				X			E		N			-290.50
9000	4802	C	B					DISC				X			E		N	1		-1,229,787.69
9000	4802	C	E					DISC				X			E		N	1		295,135.83
9000	4902	C	E					DISC				X			E		N			3,040,361.92
																Line Number Total:				2,105,419.56
9502	4801	C	E									X			E		N	1		1,150,379.56
9502	4871	D	E									X			E		N			-313,519.33
9502	4881	C	E									X			E		N			9,798.99
9502	4901	C	E									X			E		N	1		39,091.37
																Line Number Total:				885,750.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,585,433.80
7240	4251	D	B			F		DISC				X		E		N	1		-88,285.70
7240	4801	C	B									X		E		N	1		40,099,865.60
7240	4901	C	B									X		E		N	1		2,186,958.47
															Line Number Total:				40,613,104.57
7320	4802	C	B					DISC				X		E		N	1		22,359,210.36
7320	4802	C	E					DISC				X		E		N	1		-8,821,215.74
7320	4902	C	E					DISC				X		E		N			-45,110,187.89
7320	4982	C	E					DISC				X		E		N			-1,366.90
															Line Number Total:				-31,573,560.17
7340	4801	C	B									X		E		N	1		-40,099,865.60
7340	4801	C	E									X		E		N	1		10,332,813.91
7340	4802	C	B					DISC				X		E		N	1		-22,359,210.36
7340	4802	C	E					DISC				X		E		N	1		8,821,215.74
7340	4871	D	E									X		E		N			-2,159,328.79
7340	4881	C	E									X		E		N			1,437,397.97
7340	4901	C	B									X		E		N	1		-2,186,958.47
7340	4901	C	E									X		E		N	1		965,426.64
7340	4902	C	E					DISC				X		E		N			45,110,187.89
7340	4982	C	E					DISC				X		E		N			1,366.90
															Line Number Total:				-136,954.17
7410	4221	D	B			F		DISC				X		E		N	1		1,585,433.80
7410	4221	D	E			F		DISC				X		E		N	1		-1,059,843.18
7410	4251	D	B			F		DISC				X		E		N	1		88,285.70
7410	4251	D	E			F		DISC				X		E		N	1		-48,675.66
															Line Number Total:				565,200.66
7440	4221	D	E			F		DISC						E		N	1		-1,059,843.18
7440	4251	D	E			F		DISC						E		N	1		-48,675.66
7440	4801	C	E											E		N	1		10,332,813.91
7440	4871	D	E											E		N			-2,159,328.79
7440	4881	C	E											E		N			1,437,397.97
7440	4901	C	E											E		N	1		965,426.64
															Line Number Total:				9,467,790.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-22,359,210.36
8693	4802	C	E					DISC				X		E		N	1		8,821,215.74
8693	4902	C	E					DISC				X		E		N			45,110,187.89
8693	4982	C	E					DISC				X		E		N			1,366.90
															Line Number Total:				31,573,560.17
8800	4252	D	E			F		DISC				X		E		N			-565,200.66
8896	4252	D	E			F		DISC				X		E		N			565,200.66
9000	4252	D	E			F		DISC				X		E		N			-565,200.66
9000	4802	C	B					DISC				X		E		N	1		-22,359,210.36
9000	4802	C	E					DISC				X		E		N	1		8,821,215.74
9000	4902	C	E					DISC				X		E		N			45,110,187.89
9000	4982	C	E					DISC				X		E		N			1,366.90
															Line Number Total:				31,008,359.51
9502	4801	C	E									X		E		N	1		10,332,813.91
9502	4871	D	E									X		E		N			-2,159,328.79
9502	4881	C	E									X		E		N			1,437,397.97
9502	4901	C	E									X		E		N	1		965,426.64
															Line Number Total:				10,576,309.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-1,012,264.82
7240	4251	D	B			F		DISC				X		E			N	1		-144,014.98
7240	4801	C	B									X		E			N	1		208,759,032.04
7240	4901	C	B									X		E			N	1		6,139,933.47
																Line Number Total:				213,742,685.71
7320	4802	C	B					DISC				X		E			N	1		11,394,992.07
7320	4802	C	E					DISC				X		E			N	1		-6,535,459.32
7320	4902	C	E					DISC				X		E			N			-89,825,123.20
7320	4982	C	E					DISC				X		E			N			-63,982.14
																Line Number Total:				-85,029,572.59
7340	4801	C	B									X		E			N	1		-208,759,032.04
7340	4801	C	E									X		E			N	1		112,451,406.06
7340	4802	C	B					DISC				X		E			N	1		-11,394,992.07
7340	4802	C	E					DISC				X		E			N	1		6,535,459.32
7340	4871	D	E									X		E			N			-10,759,194.90
7340	4881	C	E									X		E			N			44,875.20
7340	4901	C	B									X		E			N	1		-6,139,933.47
7340	4901	C	E									X		E			N	1		18,633,538.30
7340	4902	C	E					DISC				X		E			N			89,825,123.20
7340	4971	D	E									X		E			N			-267.16
7340	4981	C	E									X		E			N			19,058.97
7340	4982	C	E					DISC				X		E			N			63,982.14
																Line Number Total:				-9,479,976.45
7410	4221	D	B			F		DISC				X		E			N	1		1,012,264.82
7410	4221	D	E			F		DISC				X		E			N	1		-326,607.82
7410	4251	D	B			F		DISC				X		E			N	1		144,014.98
7410	4251	D	E			F		DISC				X		E			N	1		-137,262.54
																Line Number Total:				692,409.44
7440	4221	D	E			F		DISC						E			N	1		-326,607.82
7440	4251	D	E			F		DISC						E			N	1		-137,262.54
7440	4801	C	E											E			N	1		112,451,406.06
7440	4871	D	E											E			N			-10,759,194.90
7440	4881	C	E											E			N			44,875.20
7440	4901	C	E											E			N	1		18,633,538.30
7440	4971	D	E											E			N			-267.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			19,058.97
																Line Number Total:				119,925,546.11
8693	4802	C	B					DISC				X			E		N	1		-11,394,992.07
8693	4802	C	E					DISC				X			E		N	1		6,535,459.32
8693	4902	C	E					DISC				X			E		N			89,825,123.20
8693	4982	C	E					DISC				X			E		N			63,982.14
																Line Number Total:				85,029,572.59
8800	4252	D	E			F		DISC				X			E		N			-692,409.44
8896	4252	D	E			F		DISC				X			E		N			692,409.44
9000	4252	D	E			F		DISC				X			E		N			-692,409.44
9000	4802	C	B					DISC				X			E		N	1		-11,394,992.07
9000	4802	C	E					DISC				X			E		N	1		6,535,459.32
9000	4902	C	E					DISC				X			E		N			89,825,123.20
9000	4982	C	E					DISC				X			E		N			63,982.14
																Line Number Total:				84,337,163.15
9502	4801	C	E									X			E		N	1		112,451,406.06
9502	4871	D	E									X			E		N			-10,759,194.90
9502	4881	C	E									X			E		N			44,875.20
9502	4901	C	E									X			E		N	1		18,633,538.30
9502	4971	D	E									X			E		N			-267.16
9502	4981	C	E									X			E		N			19,058.97
																Line Number Total:				120,389,416.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-123,225.17
7240	4251	C	B			F		DISC				X		E		N	1		26,218.33
7240	4801	C	B									X		E		N	1		13,545,931.46
7240	4901	C	B									X		E		N	1		733,664.45
															Line Number Total:				14,182,589.07
7320	4802	C	B					DISC				X		E		N	1		4,922,679.82
7320	4802	C	E					DISC				X		E		N	1		-1,909,274.74
7320	4902	C	E					DISC				X		E		N			-11,413,021.97
7320	4982	C	E					DISC				X		E		N			-392.65
															Line Number Total:				-8,400,009.54
7340	4801	C	B									X		E		N	1		-13,545,931.46
7340	4801	C	E									X		E		N	1		5,664,792.82
7340	4802	C	B					DISC				X		E		N	1		-4,922,679.82
7340	4802	C	E					DISC				X		E		N	1		1,909,274.74
7340	4871	D	E									X		E		N			-2,040,344.77
7340	4881	C	E									X		E		N			23,888.00
7340	4901	C	B									X		E		N	1		-733,664.45
7340	4901	C	E									X		E		N	1		632,823.63
7340	4902	C	E					DISC				X		E		N			11,413,021.97
7340	4981	C	E									X		E		N			574.21
7340	4982	C	E					DISC				X		E		N			392.65
															Line Number Total:				-1,597,852.48
7410	4221	D	B			F		DISC				X		E		N	1		123,225.17
7410	4221	D	E			F		DISC				X		E		N	1		-122,496.31
7410	4251	C	B			F		DISC				X		E		N	1		-26,218.33
7410	4251	C	E			F		DISC				X		E		N	1		28,304.40
															Line Number Total:				2,814.93
7440	4221	D	E			F		DISC						E		N	1		-122,496.31
7440	4251	C	E			F		DISC						E		N	1		28,304.40
7440	4801	C	E											E		N	1		5,664,792.82
7440	4871	D	E											E		N			-2,040,344.77
7440	4881	C	E											E		N			23,888.00
7440	4901	C	E											E		N	1		632,823.63
7440	4981	C	E											E		N			574.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,187,541.98
8693	4802	C	B					DISC				X		E		N	1		-4,922,679.82
8693	4802	C	E					DISC				X		E		N	1		1,909,274.74
8693	4902	C	E					DISC				X		E		N			11,413,021.97
8693	4982	C	E					DISC				X		E		N			392.65
															Line Number Total:				8,400,009.54
8800	4252	D	E			F		DISC				X		E		N			-2,814.93
8896	4252	D	E			F		DISC				X		E		N			2,814.93
9000	4252	D	E			F		DISC				X		E		N			-2,814.93
9000	4802	C	B					DISC				X		E		N	1		-4,922,679.82
9000	4802	C	E					DISC				X		E		N	1		1,909,274.74
9000	4902	C	E					DISC				X		E		N			11,413,021.97
9000	4982	C	E					DISC				X		E		N			392.65
															Line Number Total:				8,397,194.61
9502	4801	C	E									X		E		N	1		5,664,792.82
9502	4871	D	E									X		E		N			-2,040,344.77
9502	4881	C	E									X		E		N			23,888.00
9502	4901	C	E									X		E		N	1		632,823.63
9502	4981	C	E									X		E		N			574.21
															Line Number Total:				4,281,733.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,261.24
7240	4251	D	B			F		DISC				X		E		N	1		-8,026.61
7240	4801	C	B									X		E		N	1		10,462,163.80
7240	4901	C	B									X		E		N	1		49,602.81
															Line Number Total:				10,492,478.76
7320	4802	C	B					DISC				X		E		N	1		2,272,765.39
7320	4802	C	E					DISC				X		E		N	1		-942,737.59
7320	4902	C	E					DISC				X		E		N			-8,643,893.71
7320	4982	C	E					DISC				X		E		N			-2.73
															Line Number Total:				-7,313,868.64
7340	4801	C	B									X		E		N	1		-10,462,163.80
7340	4801	C	E									X		E		N	1		2,996,250.90
7340	4802	C	B					DISC				X		E		N	1		-2,272,765.39
7340	4802	C	E					DISC				X		E		N	1		942,737.59
7340	4871	D	E									X		E		N			-1,039,917.33
7340	4881	C	E									X		E		N			13,825.00
7340	4901	C	B									X		E		N	1		-49,602.81
7340	4901	C	E									X		E		N	1		86,023.27
7340	4902	C	E					DISC				X		E		N			8,643,893.71
7340	4982	C	E					DISC				X		E		N			2.73
															Line Number Total:				-1,141,716.13
7410	4221	D	B			F		DISC				X		E		N	1		11,261.24
7410	4221	D	E			F		DISC				X		E		N	1		-9,495.24
7410	4251	D	B			F		DISC				X		E		N	1		8,026.61
7410	4251	D	E			F		DISC				X		E		N	1		-7,190.61
															Line Number Total:				2,602.00
7440	4221	D	E			F		DISC						E		N	1		-9,495.24
7440	4251	D	E			F		DISC						E		N	1		-7,190.61
7440	4801	C	E											E		N	1		2,996,250.90
7440	4871	D	E											E		N			-1,039,917.33
7440	4881	C	E											E		N			13,825.00
7440	4901	C	E											E		N	1		86,023.27
															Line Number Total:				2,039,495.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-2,272,765.39
8693	4802	C	E					DISC				X		E		N	1		942,737.59
8693	4902	C	E					DISC				X		E		N			8,643,893.71
8693	4982	C	E					DISC				X		E		N			2.73
															Line Number Total:				7,313,868.64
8800	4252	D	E			F		DISC				X		E		N			-2,602.00
8896	4252	D	E			F		DISC				X		E		N			2,602.00
9000	4252	D	E			F		DISC				X		E		N			-2,602.00
9000	4802	C	B					DISC				X		E		N	1		-2,272,765.39
9000	4802	C	E					DISC				X		E		N	1		942,737.59
9000	4902	C	E					DISC				X		E		N			8,643,893.71
9000	4982	C	E					DISC				X		E		N			2.73
															Line Number Total:				7,311,266.64
9502	4801	C	E									X		E		N	1		2,996,250.90
9502	4871	D	E									X		E		N			-1,039,917.33
9502	4881	C	E									X		E		N			13,825.00
9502	4901	C	E									X		E		N	1		86,023.27
															Line Number Total:				2,056,181.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,243.34
7240	4251	D	B			F		DISC				X		E		N	1		-7,280.58
7240	4801	C	B									X		E		N	1		6,195,144.92
7240	4901	C	B									X		E		N	1		435,907.86
															Line Number Total:				6,619,528.86
7320	4802	C	B					DISC				X		E		N	1		1,249,047.47
7320	4802	C	E					DISC				X		E		N	1		-1,278,829.13
7320	4902	C	E					DISC				X		E		N			-3,776,824.94
7320	4982	C	E					DISC				X		E		N			-67.10
															Line Number Total:				-3,806,673.70
7340	4801	C	B									X		E		N	1		-6,195,144.92
7340	4801	C	E									X		E		N	1		2,257,428.02
7340	4802	C	B					DISC				X		E		N	1		-1,249,047.47
7340	4802	C	E					DISC				X		E		N	1		1,278,829.13
7340	4871	D	E									X		E		N			-342,033.13
7340	4881	C	E									X		E		N			31,969.49
7340	4901	C	B									X		E		N	1		-435,907.86
7340	4901	C	E									X		E		N	1		575,888.94
7340	4902	C	E					DISC				X		E		N			3,776,824.94
7340	4981	C	E									X		E		N			173.26
7340	4982	C	E					DISC				X		E		N			67.10
															Line Number Total:				-300,952.50
7410	4221	D	B			F		DISC				X		E		N	1		4,243.34
7410	4221	D	E			F		DISC				X		E		N	1		-4,243.34
7410	4251	D	B			F		DISC				X		E		N	1		7,280.58
7410	4251	D	E			F		DISC				X		E		N	1		-6,142.83
															Line Number Total:				1,137.75
7440	4221	D	E			F		DISC						E		N	1		-4,243.34
7440	4251	D	E			F		DISC						E		N	1		-6,142.83
7440	4801	C	E											E		N	1		2,257,428.02
7440	4871	D	E											E		N			-342,033.13
7440	4881	C	E											E		N			31,969.49
7440	4901	C	E											E		N	1		575,888.94
7440	4981	C	E											E		N			173.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,513,040.41
8693	4802	C	B					DISC				X		E		N	1		-1,249,047.47
8693	4802	C	E					DISC				X		E		N	1		1,278,829.13
8693	4902	C	E					DISC				X		E		N			3,776,824.94
8693	4982	C	E					DISC				X		E		N			67.10
															Line Number Total:				3,806,673.70
8800	4252	D	E			F		DISC				X		E		N			-1,137.75
8896	4252	D	E			F		DISC				X		E		N			1,137.75
9000	4252	D	E			F		DISC				X		E		N			-1,137.75
9000	4802	C	B					DISC				X		E		N	1		-1,249,047.47
9000	4802	C	E					DISC				X		E		N	1		1,278,829.13
9000	4902	C	E					DISC				X		E		N			3,776,824.94
9000	4982	C	E					DISC				X		E		N			67.10
															Line Number Total:				3,805,535.95
9502	4801	C	E									X		E		N	1		2,257,428.02
9502	4871	D	E									X		E		N			-342,033.13
9502	4881	C	E									X		E		N			31,969.49
9502	4901	C	E									X		E		N	1		575,888.94
9502	4981	C	E									X		E		N			173.26
															Line Number Total:				2,523,426.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,438.34
7240	4251	D	B			F		DISC				X		E		N	1		-32,090.66
7240	4801	C	B									X		E		N	1		873,067.93
7240	4901	D	B									X		E		N	1		-88.16
															Line Number Total:				829,450.77
7320	4802	C	B					DISC				X		E		N	1		628,683.63
7320	4802	C	E					DISC				X		E		N	1		-164,628.44
7320	4902	C	E					DISC				X		E		N			-1,049,153.39
															Line Number Total:				-585,098.20
7340	4801	C	B									X		E		N	1		-873,067.93
7340	4801	C	E									X		E		N	1		272,154.13
7340	4802	C	B					DISC				X		E		N	1		-628,683.63
7340	4802	C	E					DISC				X		E		N	1		164,628.44
7340	4871	D	E									X		E		N			-121,745.15
7340	4901	D	B									X		E		N	1		88.16
7340	4901	D	E									X		E		N	1		-88.16
7340	4902	C	E					DISC				X		E		N			1,049,153.39
															Line Number Total:				-137,560.75
7410	4221	D	B			F		DISC				X		E		N	1		11,438.34
7410	4221	D	E			F		DISC				X		E		N	1		-11,438.34
7410	4251	D	B			F		DISC				X		E		N	1		32,090.66
7410	4251	D	E			F		DISC				X		E		N	1		-32,090.66
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-11,438.34
7440	4251	D	E			F		DISC						E		N	1		-32,090.66
7440	4801	C	E											E		N	1		272,154.13
7440	4871	D	E											E		N			-121,745.15
7440	4901	D	E											E		N	1		-88.16
															Line Number Total:				106,791.82
8693	4802	C	B					DISC				X		E		N	1		-628,683.63
8693	4802	C	E					DISC				X		E		N	1		164,628.44
8693	4902	C	E					DISC				X		E		N			1,049,153.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				585,098.20
9000	4802	C	B					DISC				X		E		N	1		-628,683.63
9000	4802	C	E					DISC				X		E		N	1		164,628.44
9000	4902	C	E					DISC				X		E		N			1,049,153.39
															Line Number Total:				585,098.20
9502	4801	C	E									X		E		N	1		272,154.13
9502	4871	D	E									X		E		N			-121,745.15
9502	4901	D	E									X		E		N	1		-88.16
															Line Number Total:				150,320.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-48,896.49
7240	4251	D	B			F		DISC				X		E		N	1		-31,042.17
7240	4801	C	B									X		E		N	1		2,108,845.72
7240	4901	C	B									X		E		N	1		167,116.78
															Line Number Total:				2,196,023.84
7320	4802	C	B					DISC				X		E		N	1		816,481.93
7320	4802	C	E					DISC				X		E		N	1		-543,953.74
7320	4902	C	E					DISC				X		E		N			-1,550,231.58
															Line Number Total:				-1,277,703.39
7340	4801	C	B									X		E		N	1		-2,108,845.72
7340	4801	C	E									X		E		N	1		805,817.18
7340	4802	C	B					DISC				X		E		N	1		-816,481.93
7340	4802	C	E					DISC				X		E		N	1		543,953.74
7340	4871	D	E									X		E		N			-136,017.00
7340	4881	C	E									X		E		N			17,306.67
7340	4901	C	B									X		E		N	1		-167,116.78
7340	4901	C	E									X		E		N	1		159,990.70
7340	4902	C	E					DISC				X		E		N			1,550,231.58
															Line Number Total:				-151,161.56
7410	4221	D	B			F		DISC				X		E		N	1		48,896.49
7410	4221	D	E			F		DISC				X		E		N	1		-48,896.49
7410	4251	D	B			F		DISC				X		E		N	1		31,042.17
7410	4251	D	E			F		DISC				X		E		N	1		-31,041.82
															Line Number Total:				0.35
7440	4221	D	E			F		DISC						E		N	1		-48,896.49
7440	4251	D	E			F		DISC						E		N	1		-31,041.82
7440	4801	C	E											E		N	1		805,817.18
7440	4871	D	E											E		N			-136,017.00
7440	4881	C	E											E		N			17,306.67
7440	4901	C	E											E		N	1		159,990.70
															Line Number Total:				767,159.24
8693	4802	C	B					DISC				X		E		N	1		-816,481.93
8693	4802	C	E					DISC				X		E		N	1		543,953.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			1,550,231.58
																Line Number Total:				1,277,703.39
8800	4252	D	E			F		DISC				X			E		N			-0.35
8896	4252	D	E			F		DISC				X			E		N			0.35
9000	4252	D	E			F		DISC				X			E		N			-0.35
9000	4802	C	B					DISC				X			E		N	1		-816,481.93
9000	4802	C	E					DISC				X			E		N	1		543,953.74
9000	4902	C	E					DISC				X			E		N			1,550,231.58
																Line Number Total:				1,277,703.04
9502	4801	C	E									X			E		N	1		805,817.18
9502	4871	D	E									X			E		N			-136,017.00
9502	4881	C	E									X			E		N			17,306.67
9502	4901	C	E									X			E		N	1		159,990.70
																Line Number Total:				847,097.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-64,794.24
7240	4251	C	B			F		DISC				X		E		N	1		5,925.78
7240	4801	C	B									X		E		N	1		9,231,399.27
7240	4901	C	B									X		E		N	1		161,839.72
															Line Number Total:				9,334,370.53
7320	4802	C	B					DISC				X		E		N	1		1,058,519.68
7320	4802	C	E					DISC				X		E		N	1		-410,932.79
7320	4902	C	E					DISC				X		E		N			-6,674,467.50
7320	4982	C	E					DISC				X		E		N			-3,628.84
															Line Number Total:				-6,030,509.45
7340	4801	C	B									X		E		N	1		-9,231,399.27
7340	4801	C	E									X		E		N	1		3,143,141.68
7340	4802	C	B					DISC				X		E		N	1		-1,058,519.68
7340	4802	C	E					DISC				X		E		N	1		410,932.79
7340	4871	D	E									X		E		N			-702,273.26
7340	4881	C	E									X		E		N			196,089.35
7340	4901	C	B									X		E		N	1		-161,839.72
7340	4901	C	E									X		E		N	1		153,934.73
7340	4902	C	E					DISC				X		E		N			6,674,467.50
7340	4982	C	E					DISC				X		E		N			3,628.84
															Line Number Total:				-571,837.04
7410	4221	D	B			F		DISC				X		E		N	1		64,794.24
7410	4221	D	E			F		DISC				X		E		N	1		-64,794.24
7410	4251	C	B			F		DISC				X		E		N	1		-5,925.78
7410	4251	D	E			F		DISC				X		E		N	1		-79,289.97
															Line Number Total:				-85,215.75
7440	4221	D	E			F		DISC						E		N	1		-64,794.24
7440	4251	D	E			F		DISC						E		N	1		-79,289.97
7440	4801	C	E											E		N	1		3,143,141.68
7440	4871	D	E											E		N			-702,273.26
7440	4881	C	E											E		N			196,089.35
7440	4901	C	E											E		N	1		153,934.73
															Line Number Total:				2,646,808.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-1,058,519.68
8693	4802	C	E					DISC				X		E		N	1		410,932.79
8693	4902	C	E					DISC				X		E		N			6,674,467.50
8693	4982	C	E					DISC				X		E		N			3,628.84
															Line Number Total:				6,030,509.45
8800	4252	C	E			F		DISC				X		E		N			85,215.75
8896	4252	C	E			F		DISC				X		E		N			-85,215.75
9000	4252	C	E			F		DISC				X		E		N			85,215.75
9000	4802	C	B					DISC				X		E		N	1		-1,058,519.68
9000	4802	C	E					DISC				X		E		N	1		410,932.79
9000	4902	C	E					DISC				X		E		N			6,674,467.50
9000	4982	C	E					DISC				X		E		N			3,628.84
															Line Number Total:				6,115,725.20
9502	4801	C	E									X		E		N	1		3,143,141.68
9502	4871	D	E									X		E		N			-702,273.26
9502	4881	C	E									X		E		N			196,089.35
9502	4901	C	E									X		E		N	1		153,934.73
															Line Number Total:				2,790,892.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-869,662.62
7240	4251	C	B			F		DISC				X		E		N	1		49,614.99
7240	4801	C	B									X		E		N	1		12,935,576.71
7240	4901	C	B									X		E		N	1		189,817.57
															Line Number Total:				12,305,346.65
7320	4802	C	B					DISC				X		E		N	1		3,775,105.11
7320	4802	C	E					DISC				X		E		N	1		-1,631,106.25
7320	4902	C	E					DISC				X		E		N			-9,893,612.75
7320	4982	C	E					DISC				X		E		N			-4.76
															Line Number Total:				-7,749,618.65
7340	4801	C	B									X		E		N	1		-12,935,576.71
7340	4801	C	E									X		E		N	1		5,080,121.84
7340	4802	C	B					DISC				X		E		N	1		-3,775,105.11
7340	4802	C	E					DISC				X		E		N	1		1,631,106.25
7340	4871	D	E									X		E		N			-974,488.68
7340	4881	C	E									X		E		N			19,816.47
7340	4901	C	B									X		E		N	1		-189,817.57
7340	4901	C	E									X		E		N	1		150,759.37
7340	4902	C	E					DISC				X		E		N			9,893,612.75
7340	4981	C	E									X		E		N			90.36
7340	4982	C	E					DISC				X		E		N			4.76
															Line Number Total:				-1,099,476.27
7410	4221	D	B			F		DISC				X		E		N	1		869,662.62
7410	4221	D	E			F		DISC				X		E		N	1		-888,310.86
7410	4251	C	B			F		DISC				X		E		N	1		-49,614.99
7410	4251	D	E			F		DISC				X		E		N	1		-6,394.67
															Line Number Total:				-74,657.90
7440	4221	D	E			F		DISC						E		N	1		-888,310.86
7440	4251	D	E			F		DISC						E		N	1		-6,394.67
7440	4801	C	E											E		N	1		5,080,121.84
7440	4871	D	E											E		N			-974,488.68
7440	4881	C	E											E		N			19,816.47
7440	4901	C	E											E		N	1		150,759.37
7440	4981	C	E											E		N			90.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,381,593.83
8693	4802	C	B					DISC				X		E		N	1		-3,775,105.11
8693	4802	C	E					DISC				X		E		N	1		1,631,106.25
8693	4902	C	E					DISC				X		E		N			9,893,612.75
8693	4982	C	E					DISC				X		E		N			4.76
															Line Number Total:				7,749,618.65
8800	4252	C	E			F		DISC				X		E		N			74,657.90
8896	4252	C	E			F		DISC				X		E		N			-74,657.90
9000	4252	C	E			F		DISC				X		E		N			74,657.90
9000	4802	C	B					DISC				X		E		N	1		-3,775,105.11
9000	4802	C	E					DISC				X		E		N	1		1,631,106.25
9000	4902	C	E					DISC				X		E		N			9,893,612.75
9000	4982	C	E					DISC				X		E		N			4.76
															Line Number Total:				7,824,276.55
9502	4801	C	E									X		E		N	1		5,080,121.84
9502	4871	D	E									X		E		N			-974,488.68
9502	4881	C	E									X		E		N			19,816.47
9502	4901	C	E									X		E		N	1		150,759.37
9502	4981	C	E									X		E		N			90.36
															Line Number Total:				4,276,299.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,818,572.89
7240	4251	D	B			F		DISC				X		E		N	1		-122,291.69
7240	4801	C	B									X		E		N	1		13,321,662.93
7240	4901	C	B									X		E		N	1		128,423.14
															Line Number Total:				11,509,221.49
7320	4802	C	B					DISC				X		E		N	1		3,772,585.01
7320	4802	C	E					DISC				X		E		N	1		-3,175,807.95
7320	4902	C	E					DISC				X		E		N			-8,333,914.97
7320	4982	C	E					DISC				X		E		N			-1,148.87
															Line Number Total:				-7,738,286.78
7340	4801	C	B									X		E		N	1		-13,321,662.93
7340	4801	C	E									X		E		N	1		4,911,921.09
7340	4802	C	B					DISC				X		E		N	1		-3,772,585.01
7340	4802	C	E					DISC				X		E		N	1		3,175,807.95
7340	4871	D	E									X		E		N			-1,015,518.11
7340	4881	C	E									X		E		N			32,370.66
7340	4901	C	B									X		E		N	1		-128,423.14
7340	4901	C	E									X		E		N	1		661,784.30
7340	4902	C	E					DISC				X		E		N			8,333,914.97
7340	4971	D	E									X		E		N			-28,854.63
7340	4981	C	E									X		E		N			49.13
7340	4982	C	E					DISC				X		E		N			1,148.87
															Line Number Total:				-1,150,046.85
7410	4221	D	B			F		DISC				X		E		N	1		1,818,572.89
7410	4221	D	E			F		DISC				X		E		N	1		-1,694,383.21
7410	4251	D	B			F		DISC				X		E		N	1		122,291.69
7410	4251	D	E			F		DISC				X		E		N	1		-112,319.73
															Line Number Total:				134,161.64
7440	4221	D	E			F		DISC						E		N	1		-1,694,383.21
7440	4251	D	E			F		DISC						E		N	1		-112,319.73
7440	4801	C	E											E		N	1		4,911,921.09
7440	4871	D	E											E		N			-1,015,518.11
7440	4881	C	E											E		N			32,370.66
7440	4901	C	E											E		N	1		661,784.30
7440	4971	D	E											E		N			-28,854.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			49.13
																Line Number Total:				2,755,049.50
8693	4802	C	B					DISC				X			E		N	1		-3,772,585.01
8693	4802	C	E					DISC				X			E		N	1		3,175,807.95
8693	4902	C	E					DISC				X			E		N			8,333,914.97
8693	4982	C	E					DISC				X			E		N			1,148.87
																Line Number Total:				7,738,286.78
8800	4252	D	E			F		DISC				X			E		N			-134,161.64
8896	4252	D	E			F		DISC				X			E		N			134,161.64
9000	4252	D	E			F		DISC				X			E		N			-134,161.64
9000	4802	C	B					DISC				X			E		N	1		-3,772,585.01
9000	4802	C	E					DISC				X			E		N	1		3,175,807.95
9000	4902	C	E					DISC				X			E		N			8,333,914.97
9000	4982	C	E					DISC				X			E		N			1,148.87
																Line Number Total:				7,604,125.14
9502	4801	C	E									X			E		N	1		4,911,921.09
9502	4871	D	E									X			E		N			-1,015,518.11
9502	4881	C	E									X			E		N			32,370.66
9502	4901	C	E									X			E		N	1		661,784.30
9502	4971	D	E									X			E		N			-28,854.63
9502	4981	C	E									X			E		N			49.13
																Line Number Total:				4,561,752.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-23,626.08
7240	4251	D	B			F		DISC				X		E		N	1		-1,184,896.52
7240	4801	C	B									X		E		N	1		5,670,870.11
7240	4801	D	B									X		E		N	1		-1,583,926.35
7240	4901	C	B									X		E		N	1		112,234.77
															Line Number Total:				2,990,655.93
7320	4802	C	B					DISC				X		E		N	1		2,808,472.73
7320	4802	C	E					DISC				X		E		N	1		-1,629,201.30
7320	4902	C	E					DISC				X		E		N			-4,093,835.40
7320	4982	C	E					DISC				X		E		N			-305.38
															Line Number Total:				-2,914,869.35
7340	4801	C	B									X		E		N	1		-5,670,870.11
7340	4801	D	B									X		E		N	1		1,583,926.35
7340	4801	C	E									X		E		N	1		1,085,480.06
7340	4802	C	B					DISC				X		E		N	1		-2,808,472.73
7340	4802	C	E					DISC				X		E		N	1		1,629,201.30
7340	4871	D	E									X		E		N			-126,185.16
7340	4881	C	E									X		E		N			4,030.00
7340	4901	C	B									X		E		N	1		-112,234.77
7340	4901	C	E									X		E		N	1		112,234.77
7340	4902	C	E					DISC				X		E		N			4,093,835.40
7340	4982	C	E					DISC				X		E		N			305.38
															Line Number Total:				-208,749.51
7410	4221	D	B			F		DISC				X		E		N	1		23,626.08
7410	4221	D	E			F		DISC				X		E		N	1		-23,626.08
7410	4251	D	B			F		DISC				X		E		N	1		1,184,896.52
7410	4251	D	E			F		DISC				X		E		N	1		-30,058.49
															Line Number Total:				1,154,838.03
7440	4221	D	E			F		DISC						E		N	1		-23,626.08
7440	4251	D	E			F		DISC						E		N	1		-30,058.49
7440	4801	C	E											E		N	1		1,085,480.06
7440	4871	D	E											E		N			-126,185.16
7440	4881	C	E											E		N			4,030.00
7440	4901	C	E											E		N	1		112,234.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,021,875.10
8693	4802	C	B					DISC				X		E		N	1		-2,808,472.73
8693	4802	C	E					DISC				X		E		N	1		1,629,201.30
8693	4902	C	E					DISC				X		E		N			4,093,835.40
8693	4982	C	E					DISC				X		E		N			305.38
															Line Number Total:				2,914,869.35
8800	4252	D	E			F		DISC				X		E		N			-1,154,838.03
8896	4252	D	E			F		DISC				X		E		N			1,154,838.03
9000	4252	D	E			F		DISC				X		E		N			-1,154,838.03
9000	4802	C	B					DISC				X		E		N	1		-2,808,472.73
9000	4802	C	E					DISC				X		E		N	1		1,629,201.30
9000	4902	C	E					DISC				X		E		N			4,093,835.40
9000	4982	C	E					DISC				X		E		N			305.38
															Line Number Total:				1,760,031.32
9502	4801	C	E									X		E		N	1		1,085,480.06
9502	4871	D	E									X		E		N			-126,185.16
9502	4881	C	E									X		E		N			4,030.00
9502	4901	C	E									X		E		N	1		112,234.77
															Line Number Total:				1,075,559.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-20,174.54
7240	4801	C	B									X		E		N	1		3,971,633.90
7240	4901	C	B									X		E		N	1		33,735.74
															Line Number Total:				3,985,195.10
7320	4802	C	B					DISC				X		E		N	1		3,351,255.80
7320	4802	C	E					DISC				X		E		N	1		-1,807,286.85
7320	4902	C	E					DISC				X		E		N			-4,003,031.40
															Line Number Total:				-2,459,062.45
7340	4801	C	B									X		E		N	1		-3,971,633.90
7340	4801	C	E									X		E		N	1		1,455,248.83
7340	4802	C	B					DISC				X		E		N	1		-3,351,255.80
7340	4802	C	E					DISC				X		E		N	1		1,807,286.85
7340	4871	D	E									X		E		N			-214,750.90
7340	4881	C	E									X		E		N			8,983.79
7340	4901	C	B									X		E		N	1		-33,735.74
7340	4901	C	E									X		E		N	1		31,211.77
7340	4902	C	E					DISC				X		E		N			4,003,031.40
															Line Number Total:				-265,613.70
7410	4251	D	B			F		DISC				X		E		N	1		20,174.54
7410	4251	D	E			F		DISC				X		E		N	1		-2,948.38
															Line Number Total:				17,226.16
7440	4251	D	E			F		DISC						E		N	1		-2,948.38
7440	4801	C	E											E		N	1		1,455,248.83
7440	4871	D	E											E		N			-214,750.90
7440	4881	C	E											E		N			8,983.79
7440	4901	C	E											E		N	1		31,211.77
															Line Number Total:				1,277,745.11
8693	4802	C	B					DISC				X		E		N	1		-3,351,255.80
8693	4802	C	E					DISC				X		E		N	1		1,807,286.85
8693	4902	C	E					DISC				X		E		N			4,003,031.40
															Line Number Total:				2,459,062.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-17,226.16
8896	4252	D	E			F		DISC				X			E		N			17,226.16
9000	4252	D	E			F		DISC				X			E		N			-17,226.16
9000	4802	C	B					DISC				X			E		N	1		-3,351,255.80
9000	4802	C	E					DISC				X			E		N	1		1,807,286.85
9000	4902	C	E					DISC				X			E		N			4,003,031.40
																Line Number Total:				2,441,836.29
9502	4801	C	E									X			E		N	1		1,455,248.83
9502	4871	D	E									X			E		N			-214,750.90
9502	4881	C	E									X			E		N			8,983.79
9502	4901	C	E									X			E		N	1		31,211.77
																Line Number Total:				1,280,693.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,603,717.13
7240	4901	C	B									X		E		N	1		122,624.04
															Line Number Total:				2,726,341.17
7320	4802	C	B					DISC				X		E		N	1		1,704,187.45
7320	4802	C	E					DISC				X		E		N	1		-1,419,613.81
7320	4902	C	E					DISC				X		E		N			-1,783,392.73
7320	4982	C	E					DISC				X		E		N			-4.36
															Line Number Total:				-1,498,823.45
7340	4801	C	B									X		E		N	1		-2,603,717.13
7340	4801	C	E									X		E		N	1		1,157,755.04
7340	4802	C	B					DISC				X		E		N	1		-1,704,187.45
7340	4802	C	E					DISC				X		E		N	1		1,419,613.81
7340	4871	D	E									X		E		N			-345,703.04
7340	4881	C	E									X		E		N			76,209.50
7340	4901	C	B									X		E		N	1		-122,624.04
7340	4901	C	E									X		E		N	1		87,027.04
7340	4902	C	E					DISC				X		E		N			1,783,392.73
7340	4982	C	E					DISC				X		E		N			4.36
															Line Number Total:				-252,229.18
7440	4801	C	E											E		N	1		1,157,755.04
7440	4871	D	E											E		N			-345,703.04
7440	4881	C	E											E		N			76,209.50
7440	4901	C	E											E		N	1		87,027.04
															Line Number Total:				975,288.54
8693	4802	C	B					DISC				X		E		N	1		-1,704,187.45
8693	4802	C	E					DISC				X		E		N	1		1,419,613.81
8693	4902	C	E					DISC				X		E		N			1,783,392.73
8693	4982	C	E					DISC				X		E		N			4.36
															Line Number Total:				1,498,823.45
9000	4802	C	B					DISC				X		E		N	1		-1,704,187.45
9000	4802	C	E					DISC				X		E		N	1		1,419,613.81
9000	4902	C	E					DISC				X		E		N			1,783,392.73
9000	4982	C	E					DISC				X		E		N			4.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,498,823.45
9502	4801	C	E									X		E		N	1		1,157,755.04
9502	4871	D	E									X		E		N			-345,703.04
9502	4881	C	E									X		E		N			76,209.50
9502	4901	C	E									X		E		N	1		87,027.04
															Line Number Total:				975,288.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,740.40
7240	4251	D	B			F		DISC				X		E		N	1		-2,542.42
7240	4801	C	B									X		E		N	1		3,179,060.07
7240	4901	D	B									X		E		N	1		-1,393.38
															Line Number Total:				3,168,383.87
7320	4802	C	B					DISC				X		E		N	1		935,107.68
7320	4802	D	B					DISC				X		E		N	1		-478,625.98
7320	4802	C	E					DISC				X		E		N	1		-188,921.32
7320	4902	C	E					DISC				X		E		N			-2,439,166.49
7320	4982	C	E					DISC				X		E		N			-237.28
															Line Number Total:				-2,171,843.39
7340	4801	C	B									X		E		N	1		-3,179,060.07
7340	4801	C	E									X		E		N	1		1,608,835.47
7340	4802	C	B					DISC				X		E		N	1		-935,107.68
7340	4802	D	B					DISC				X		E		N	1		478,625.98
7340	4802	C	E					DISC				X		E		N	1		188,921.32
7340	4871	D	E									X		E		N			-25,196.63
7340	4901	D	B									X		E		N	1		1,393.38
7340	4901	D	E									X		E		N	1		-88.38
7340	4902	C	E					DISC				X		E		N			2,439,166.49
7340	4982	C	E					DISC				X		E		N			237.28
															Line Number Total:				577,727.16
7410	4221	D	B			F		DISC				X		E		N	1		6,740.40
7410	4221	C	E			F		DISC				X		E		N	1		5,742.12
7410	4251	D	B			F		DISC				X		E		N	1		2,542.42
7410	4251	D	E			F		DISC				X		E		N	1		-15,024.94
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		5,742.12
7440	4251	D	E			F		DISC						E		N	1		-15,024.94
7440	4801	C	E											E		N	1		1,608,835.47
7440	4871	D	E											E		N			-25,196.63
7440	4901	D	E											E		N	1		-88.38
															Line Number Total:				1,574,267.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /04 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-935,107.68
8693	4802	D	B					DISC				X			E		N	1		478,625.98
8693	4802	C	E					DISC				X			E		N	1		188,921.32
8693	4902	C	E					DISC				X			E		N			2,439,166.49
8693	4982	C	E					DISC				X			E		N			237.28
																Line Number Total:				2,171,843.39
9000	4802	C	B					DISC				X			E		N	1		-935,107.68
9000	4802	D	B					DISC				X			E		N	1		478,625.98
9000	4802	C	E					DISC				X			E		N	1		188,921.32
9000	4902	C	E					DISC				X			E		N			2,439,166.49
9000	4982	C	E					DISC				X			E		N			237.28
																Line Number Total:				2,171,843.39
9502	4801	C	E									X			E		N	1		1,608,835.47
9502	4871	D	E									X			E		N			-25,196.63
9502	4901	D	E									X			E		N	1		-88.38
																Line Number Total:				1,583,550.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-470,217.47
7240	4251	D	B			F		DISC				X		E		N	1		-639,766.66
7240	4801	C	B									X		E		N	1		9,306,030.07
7240	4901	C	B									X		E		N	1		2,198,880.22
															Line Number Total:				10,394,926.16
7320	4802	C	B					DISC				X		E		N	1		1,494,516.40
7320	4802	D	B					DISC				X		E		N	1		-322.00
7320	4802	C	E					DISC				X		E		N	1		-381,283.95
7320	4802	D	E					DISC				X		E		N	1		322.00
7320	4902	C	E					DISC				X		E		N			-6,080,900.75
7320	4982	C	E					DISC				X		E		N			-1,995.59
															Line Number Total:				-4,969,663.89
7340	4801	C	B									X		E		N	1		-9,306,030.07
7340	4801	C	E									X		E		N	1		4,189,866.88
7340	4802	C	B					DISC				X		E		N	1		-1,494,516.40
7340	4802	D	B					DISC				X		E		N	1		322.00
7340	4802	C	E					DISC				X		E		N	1		381,283.95
7340	4802	D	E					DISC				X		E		N	1		-322.00
7340	4871	D	E									X		E		N			-843,183.64
7340	4881	C	E									X		E		N			1,026,999.38
7340	4901	C	B									X		E		N	1		-2,198,880.22
7340	4901	C	E									X		E		N	1		1,906,662.24
7340	4902	C	E					DISC				X		E		N			6,080,900.75
7340	4982	C	E					DISC				X		E		N			1,995.59
															Line Number Total:				-254,901.54
7410	4221	D	B			F		DISC				X		E		N	1		470,217.47
7410	4221	D	E			F		DISC				X		E		N	1		-215,388.53
7410	4251	D	B			F		DISC				X		E		N	1		639,766.66
7410	4251	D	E			F		DISC				X		E		N	1		-601,750.14
															Line Number Total:				292,845.46
7440	4221	D	E			F		DISC						E		N	1		-215,388.53
7440	4251	D	E			F		DISC						E		N	1		-601,750.14
7440	4801	C	E											E		N	1		4,189,866.88
7440	4871	D	E											E		N			-843,183.64
7440	4881	C	E											E		N			1,026,999.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		1,906,662.24
															Line Number Total:				5,463,206.19
8693	4802	C	B					DISC				X		E		N	1		-1,494,516.40
8693	4802	D	B					DISC				X		E		N	1		322.00
8693	4802	C	E					DISC				X		E		N	1		381,283.95
8693	4802	D	E					DISC				X		E		N	1		-322.00
8693	4902	C	E					DISC				X		E		N			6,080,900.75
8693	4982	C	E					DISC				X		E		N			1,995.59
															Line Number Total:				4,969,663.89
8800	4252	D	E			F		DISC				X		E		N			-292,845.46
8896	4252	D	E			F		DISC				X		E		N			292,845.46
9000	4252	D	E			F		DISC				X		E		N			-292,845.46
9000	4802	C	B					DISC				X		E		N	1		-1,494,516.40
9000	4802	D	B					DISC				X		E		N	1		322.00
9000	4802	C	E					DISC				X		E		N	1		381,283.95
9000	4802	D	E					DISC				X		E		N	1		-322.00
9000	4902	C	E					DISC				X		E		N			6,080,900.75
9000	4982	C	E					DISC				X		E		N			1,995.59
															Line Number Total:				4,676,818.43
9502	4801	C	E									X		E		N	1		4,189,866.88
9502	4871	D	E									X		E		N			-843,183.64
9502	4881	C	E									X		E		N			1,026,999.38
9502	4901	C	E									X		E		N	1		1,906,662.24
															Line Number Total:				6,280,344.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		47,848.87
7240	4251	D	B			F		DISC				X		E		N	1		-156,362.47
7240	4801	C	B									X		E		N	1		2,862,994.38
7240	4901	C	B									X		E		N	1		17,673.12
															Line Number Total:				2,772,153.90
7320	4802	C	B					DISC				X		E		N	1		2,827,084.24
7320	4802	D	B					DISC				X		E		N	1		-1,431,487.22
7320	4802	C	E					DISC				X		E		N	1		-2,027,078.98
7320	4802	D	E					DISC				X		E		N	1		1,356,396.22
7320	4902	C	E					DISC				X		E		N			-2,583,990.87
7320	4902	D	E					DISC				X		E		N			59,091.00
															Line Number Total:				-1,799,985.61
7340	4801	C	B									X		E		N	1		-2,862,994.38
7340	4801	C	E									X		E		N	1		1,475,026.32
7340	4801	D	E									X		E		N	1		-446,511.85
7340	4802	C	B					DISC				X		E		N	1		-2,827,084.24
7340	4802	D	B					DISC				X		E		N	1		1,431,487.22
7340	4802	C	E					DISC				X		E		N	1		2,027,078.98
7340	4802	D	E					DISC				X		E		N	1		-1,356,396.22
7340	4871	D	E									X		E		N			-91,455.87
7340	4901	C	B									X		E		N	1		-17,673.12
7340	4901	C	E									X		E		N	1		10,262.63
7340	4902	C	E					DISC				X		E		N			2,583,990.87
7340	4902	D	E					DISC				X		E		N			-59,091.00
															Line Number Total:				-133,360.66
7410	4221	C	B			F		DISC				X		E		N	1		-47,848.87
7410	4221	D	E			F		DISC				X		E		N	1		-27,206.73
7410	4251	D	B			F		DISC				X		E		N	1		156,362.47
7410	4251	D	E			F		DISC				X		E		N	1		-40,739.41
															Line Number Total:				40,567.46
7440	4221	D	E			F		DISC						E		N	1		-27,206.73
7440	4251	D	E			F		DISC						E		N	1		-40,739.41
7440	4801	C	E											E		N	1		1,475,026.32
7440	4801	D	E											E		N	1		-446,511.85
7440	4871	D	E											E		N			-91,455.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		10,262.63
																Line Number Total:				879,375.09
8693	4802	C	B					DISC				X			E		N	1		-2,827,084.24
8693	4802	D	B					DISC				X			E		N	1		1,431,487.22
8693	4802	C	E					DISC				X			E		N	1		2,027,078.98
8693	4802	D	E					DISC				X			E		N	1		-1,356,396.22
8693	4902	C	E					DISC				X			E		N			2,583,990.87
8693	4902	D	E					DISC				X			E		N			-59,091.00
																Line Number Total:				1,799,985.61
8800	4252	D	E			F		DISC				X			E		N			-40,567.46
8896	4252	D	E			F		DISC				X			E		N			40,567.46
9000	4252	D	E			F		DISC				X			E		N			-40,567.46
9000	4802	C	B					DISC				X			E		N	1		-2,827,084.24
9000	4802	D	B					DISC				X			E		N	1		1,431,487.22
9000	4802	C	E					DISC				X			E		N	1		2,027,078.98
9000	4802	D	E					DISC				X			E		N	1		-1,356,396.22
9000	4902	C	E					DISC				X			E		N			2,583,990.87
9000	4902	D	E					DISC				X			E		N			-59,091.00
																Line Number Total:				1,759,418.15
9502	4801	C	E									X			E		N	1		1,475,026.32
9502	4801	D	E									X			E		N	1		-446,511.85
9502	4871	D	E									X			E		N			-91,455.87
9502	4901	C	E									X			E		N	1		10,262.63
																Line Number Total:				947,321.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0819 -000-1
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	C	E									X		E			N	1		91,455.87
7340	4801	D	E									X		E			N	1		-91,455.87
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		91,455.87
7440	4801	D	E											E			N	1		-91,455.87
																Line Number Total:				0.00
9502	4801	C	E									X		E			N	1		91,455.87
9502	4801	D	E									X		E			N	1		-91,455.87
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-18,652.15
7240	4251	D	B			F		DISC				X		E		N	1		-11,466.30
7240	4801	C	B									X		E		N	1		38,071,386.04
7240	4901	D	B									X		E		N	1		-268,500.42
															Line Number Total:				37,772,767.17
7320	4802	C	B					DISC				X		E		N	1		27,329,085.11
7320	4802	D	B					DISC				X		E		N	1		-1,474,552.00
7320	4802	C	E					DISC				X		E		N	1		-5,958,628.05
7320	4802	D	E					DISC				X		E		N	1		1,474,552.00
7320	4902	C	E					DISC				X		E		N			-48,680,808.28
7320	4982	C	E					DISC				X		E		N			-1,819.60
															Line Number Total:				-27,312,170.82
7340	4801	C	B									X		E		N	1		-38,071,386.04
7340	4801	C	E									X		E		N	1		11,449,929.90
7340	4802	C	B					DISC				X		E		N	1		-27,329,085.11
7340	4802	D	B					DISC				X		E		N	1		1,474,552.00
7340	4802	C	E					DISC				X		E		N	1		5,958,628.05
7340	4802	D	E					DISC				X		E		N	1		-1,474,552.00
7340	4871	D	E									X		E		N			-1,171,567.68
7340	4881	C	E									X		E		N			306,953.67
7340	4901	D	B									X		E		N	1		268,500.42
7340	4901	D	E									X		E		N	1		-396,728.61
7340	4902	C	E					DISC				X		E		N			48,680,808.28
7340	4981	C	E									X		E		N			69.11
7340	4982	C	E					DISC				X		E		N			1,819.60
															Line Number Total:				-302,058.41
7410	4221	D	B			F		DISC				X		E		N	1		18,652.15
7410	4221	D	E			F		DISC				X		E		N	1		-4,057.79
7410	4251	D	B			F		DISC				X		E		N	1		11,466.30
7410	4251	D	E			F		DISC				X		E		N	1		-5,792.74
															Line Number Total:				20,267.92
7440	4221	D	E			F		DISC						E		N	1		-4,057.79
7440	4251	D	E			F		DISC						E		N	1		-5,792.74
7440	4801	C	E											E		N	1		11,449,929.90
7440	4871	D	E											E		N			-1,171,567.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			306,953.67
7440	4901	D	E												E		N	1		-396,728.61
7440	4981	C	E												E		N			69.11
																Line Number Total:				10,178,805.86
8693	4802	C	B					DISC				X			E		N	1		-27,329,085.11
8693	4802	D	B					DISC				X			E		N	1		1,474,552.00
8693	4802	C	E					DISC				X			E		N	1		5,958,628.05
8693	4802	D	E					DISC				X			E		N	1		-1,474,552.00
8693	4902	C	E					DISC				X			E		N			48,680,808.28
8693	4982	C	E					DISC				X			E		N			1,819.60
																Line Number Total:				27,312,170.82
8800	4252	D	E			F		DISC				X			E		N			-19,473.93
8896	4252	D	E			F		DISC				X			E		N			19,473.93
9000	4252	D	E			F		DISC				X			E		N			-19,473.93
9000	4802	C	B					DISC				X			E		N	1		-27,329,085.11
9000	4802	D	B					DISC				X			E		N	1		1,474,552.00
9000	4802	C	E					DISC				X			E		N	1		5,958,628.05
9000	4802	D	E					DISC				X			E		N	1		-1,474,552.00
9000	4902	C	E					DISC				X			E		N			48,680,808.28
9000	4982	C	E					DISC				X			E		N			1,819.60
																Line Number Total:				27,292,696.89
9502	4801	C	E									X			E		N	1		11,449,929.90
9502	4871	D	E									X			E		N			-1,171,567.68
9502	4881	C	E									X			E		N			306,953.67
9502	4901	D	E									X			E		N	1		-396,728.61
9502	4981	C	E									X			E		N			69.11
																Line Number Total:				10,188,656.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-7,313,747.72
7240	4251	D	B			F		DISC				X		E			N	1		-449,629.26
7240	4801	C	B									X		E			N	1		55,145,238.65
7240	4901	C	B									X		E			N	1		276,512.69
																Line Number Total:				47,658,374.36
7320	4802	C	B					DISC				X		E			N	1		48,232,066.40
7320	4802	D	B					DISC				X		E			N	1		-21,628,271.55
7320	4802	C	E					DISC				X		E			N	1		-27,583,810.67
7320	4802	D	E					DISC				X		E			N	1		23,060,069.78
7320	4902	C	E					DISC				X		E			N			-58,010,211.63
7320	4982	C	E					DISC				X		E			N			-7,312.81
																Line Number Total:				-35,937,470.48
7340	4801	C	B									X		E			N	1		-55,145,238.65
7340	4801	C	E									X		E			N	1		26,411,505.18
7340	4801	D	E									X		E			N	1		-6,055,039.44
7340	4802	C	B					DISC				X		E			N	1		-48,232,066.40
7340	4802	D	B					DISC				X		E			N	1		21,628,271.55
7340	4802	C	E					DISC				X		E			N	1		27,583,810.67
7340	4802	D	E					DISC				X		E			N	1		-23,060,069.78
7340	4871	D	E									X		E			N			-4,200,111.18
7340	4881	C	E									X		E			N			129,794.97
7340	4901	C	B									X		E			N	1		-276,512.69
7340	4901	C	E									X		E			N	1		208,898.63
7340	4901	D	E									X		E			N	1		-81,807.64
7340	4902	C	E					DISC				X		E			N			58,010,211.63
7340	4971	D	E									X		E			N			-22,076.65
7340	4981	C	E									X		E			N			1,347.66
7340	4982	C	E					DISC				X		E			N			7,312.81
																Line Number Total:				-3,091,769.33
7410	4221	D	B			F		DISC				X		E			N	1		7,313,747.72
7410	4221	D	E			F		DISC				X		E			N	1		-3,554,408.41
7410	4251	D	B			F		DISC				X		E			N	1		449,629.26
7410	4251	D	E			F		DISC				X		E			N	1		-447,004.60
																Line Number Total:				3,761,963.97
7440	4221	D	E			F		DISC						E			N	1		-3,554,408.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-447,004.60
7440	4801	C	E											E		N	1		26,411,505.18
7440	4801	D	E											E		N	1		-6,055,039.44
7440	4871	D	E											E		N			-4,200,111.18
7440	4881	C	E											E		N			129,794.97
7440	4901	C	E											E		N	1		208,898.63
7440	4901	D	E											E		N	1		-81,807.64
7440	4971	D	E											E		N			-22,076.65
7440	4981	C	E											E		N			1,347.66
															Line Number Total:				12,391,098.52
8693	4802	C	B					DISC				X		E		N	1		-48,232,066.40
8693	4802	D	B					DISC				X		E		N	1		21,628,271.55
8693	4802	C	E					DISC				X		E		N	1		27,583,810.67
8693	4802	D	E					DISC				X		E		N	1		-23,060,069.78
8693	4902	C	E					DISC				X		E		N			58,010,211.63
8693	4982	C	E					DISC				X		E		N			7,312.81
															Line Number Total:				35,937,470.48
8800	4252	D	E			F		DISC				X		E		N			-3,761,813.97
8896	4252	D	E			F		DISC				X		E		N			3,761,813.97
9000	4252	D	E			F		DISC				X		E		N			-3,761,813.97
9000	4802	C	B					DISC				X		E		N	1		-48,232,066.40
9000	4802	D	B					DISC				X		E		N	1		21,628,271.55
9000	4802	C	E					DISC				X		E		N	1		27,583,810.67
9000	4802	D	E					DISC				X		E		N	1		-23,060,069.78
9000	4902	C	E					DISC				X		E		N			58,010,211.63
9000	4982	C	E					DISC				X		E		N			7,312.81
															Line Number Total:				32,175,656.51
9502	4801	C	E									X		E		N	1		26,411,505.18
9502	4801	D	E									X		E		N	1		-6,055,039.44
9502	4871	D	E									X		E		N			-4,200,111.18
9502	4881	C	E									X		E		N			129,794.97
9502	4901	C	E									X		E		N	1		208,898.63
9502	4901	D	E									X		E		N	1		-81,807.64
9502	4971	D	E									X		E		N			-22,076.65
9502	4981	C	E									X		E		N			1,347.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	16,392,511.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-33,534,384.00
7240	4251	D	B			F		DISC				X		E			N	1		-241,573.20
7240	4801	C	B									X		E			N	1		65,560,242.01
7240	4901	C	B									X		E			N	1		2,080,707.60
																Line Number Total:				33,864,992.41
7320	4802	C	B					DISC				X		E			N	1		12,659,447.91
7320	4802	D	B					DISC				X		E			N	1		-1,818,487.96
7320	4802	C	E					DISC				X		E			N	1		-3,124,303.14
7320	4802	D	E					DISC				X		E			N	1		1,818,487.96
7320	4902	C	E					DISC				X		E			N			-50,842,238.35
7320	4982	C	E					DISC				X		E			N			-243.29
																Line Number Total:				-41,307,336.87
7340	4801	C	B									X		E			N	1		-65,560,242.01
7340	4801	C	E									X		E			N	1		26,583,747.25
7340	4802	C	B					DISC				X		E			N	1		-12,659,447.91
7340	4802	D	B					DISC				X		E			N	1		1,818,487.96
7340	4802	C	E					DISC				X		E			N	1		3,124,303.14
7340	4802	D	E					DISC				X		E			N	1		-1,818,487.96
7340	4871	D	E									X		E			N			-608,529.75
7340	4881	C	E									X		E			N			201,552.04
7340	4901	C	B									X		E			N	1		-2,080,707.60
7340	4901	C	E									X		E			N	1		793,008.56
7340	4902	C	E					DISC				X		E			N			50,842,238.35
7340	4981	C	E									X		E			N			235.03
7340	4982	C	E					DISC				X		E			N			243.29
																Line Number Total:				636,400.39
7410	4221	D	B			F		DISC				X		E			N	1		33,534,384.00
7410	4221	D	E			F		DISC				X		E			N	1		-13,793,305.70
7410	4251	D	B			F		DISC				X		E			N	1		241,573.20
7410	4251	D	E			F		DISC				X		E			N	1		-248,275.08
																Line Number Total:				19,734,376.42
7440	4221	D	E			F		DISC						E			N	1		-13,793,305.70
7440	4251	D	E			F		DISC						E			N	1		-248,275.08
7440	4801	C	E											E			N	1		26,583,747.25
7440	4871	D	E											E			N			-608,529.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			201,552.04
7440	4901	C	E											E		N	1		793,008.56
7440	4981	C	E											E		N			235.03
															Line Number Total:				12,928,432.35
8693	4802	C	B					DISC				X		E		N	1		-12,659,447.91
8693	4802	D	B					DISC				X		E		N	1		1,818,487.96
8693	4802	C	E					DISC				X		E		N	1		3,124,303.14
8693	4802	D	E					DISC				X		E		N	1		-1,818,487.96
8693	4902	C	E					DISC				X		E		N			50,842,238.35
8693	4982	C	E					DISC				X		E		N			243.29
															Line Number Total:				41,307,336.87
8800	4252	D	E			F		DISC				X		E		N			-19,734,376.42
8800	4972	D	E			F		DISC				X		E		N			-354.58
															Line Number Total:				-19,734,731.00
8896	4252	D	E			F		DISC				X		E		N			19,734,376.42
8896	4972	D	E			F		DISC				X		E		N			354.58
															Line Number Total:				19,734,731.00
9000	4252	D	E			F		DISC				X		E		N			-19,734,376.42
9000	4802	C	B					DISC				X		E		N	1		-12,659,447.91
9000	4802	D	B					DISC				X		E		N	1		1,818,487.96
9000	4802	C	E					DISC				X		E		N	1		3,124,303.14
9000	4802	D	E					DISC				X		E		N	1		-1,818,487.96
9000	4902	C	E					DISC				X		E		N			50,842,238.35
9000	4972	D	E			F		DISC				X		E		N			-354.58
9000	4982	C	E					DISC				X		E		N			243.29
															Line Number Total:				21,572,605.87
9502	4801	C	E									X		E		N	1		26,583,747.25
9502	4871	D	E									X		E		N			-608,529.75
9502	4881	C	E									X		E		N			201,552.04
9502	4901	C	E									X		E		N	1		793,008.56
9502	4981	C	E									X		E		N			235.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	26,970,013.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-994,241.92
7240	4251	D	B			F		DISC				X		E		N	1		-1,433.64
7240	4801	C	B									X		E		N	1		52,801,669.59
7240	4901	C	B									X		E		N	1		38,544.88
															Line Number Total:				51,844,538.91
7320	4802	C	B					DISC				X		E		N	1		22,371,106.39
7320	4802	D	B					DISC				X		E		N	1		-4,296,395.69
7320	4802	C	E					DISC				X		E		N	1		-8,506,050.37
7320	4802	D	E					DISC				X		E		N	1		3,625,732.32
7320	4902	C	E					DISC				X		E		N			-44,124,800.48
7320	4902	D	E					DISC				X		E		N			643,509.26
7320	4982	C	E					DISC				X		E		N			-2,866.91
															Line Number Total:				-30,289,765.48
7340	4801	C	B									X		E		N	1		-52,801,669.59
7340	4801	C	E									X		E		N	1		24,784,270.16
7340	4802	C	B					DISC				X		E		N	1		-22,371,106.39
7340	4802	D	B					DISC				X		E		N	1		4,296,395.69
7340	4802	C	E					DISC				X		E		N	1		8,506,050.37
7340	4802	D	E					DISC				X		E		N	1		-3,625,732.32
7340	4871	D	E									X		E		N			-1,566,870.23
7340	4881	C	E									X		E		N			70,308.64
7340	4901	C	B									X		E		N	1		-38,544.88
7340	4901	C	E									X		E		N	1		7,037.50
7340	4901	D	E									X		E		N	1		-31,098.45
7340	4902	C	E					DISC				X		E		N			44,124,800.48
7340	4902	D	E					DISC				X		E		N			-643,509.26
7340	4981	C	E									X		E		N			3,506.65
7340	4982	C	E					DISC				X		E		N			2,866.91
															Line Number Total:				716,705.28
7410	4221	D	B			F		DISC				X		E		N	1		994,241.92
7410	4221	D	E			F		DISC				X		E		N	1		-1,631,863.68
7410	4251	D	B			F		DISC				X		E		N	1		1,433.64
7410	4251	D	E			F		DISC				X		E		N	1		-224,091.99
															Line Number Total:				-860,280.11
7440	4221	D	E			F		DISC						E		N	1		-1,631,863.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-224,091.99
7440	4801	C	E											E		N	1		24,784,270.16
7440	4871	D	E											E		N			-1,566,870.23
7440	4881	C	E											E		N			70,308.64
7440	4901	C	E											E		N	1		7,037.50
7440	4901	D	E											E		N	1		-31,098.45
7440	4981	C	E											E		N			3,506.65
															Line Number Total:				21,411,198.60
8693	4802	C	B					DISC				X		E		N	1		-22,371,106.39
8693	4802	D	B					DISC				X		E		N	1		4,296,395.69
8693	4802	C	E					DISC				X		E		N	1		8,506,050.37
8693	4802	D	E					DISC				X		E		N	1		-3,625,732.32
8693	4902	C	E					DISC				X		E		N			44,124,800.48
8693	4902	D	E					DISC				X		E		N			-643,509.26
8693	4982	C	E					DISC				X		E		N			2,866.91
															Line Number Total:				30,289,765.48
8800	4252	C	E			F		DISC				X		E		N			860,280.11
8896	4252	C	E			F		DISC				X		E		N			-860,280.11
9000	4252	C	E			F		DISC				X		E		N			860,280.11
9000	4802	C	B					DISC				X		E		N	1		-22,371,106.39
9000	4802	D	B					DISC				X		E		N	1		4,296,395.69
9000	4802	C	E					DISC				X		E		N	1		8,506,050.37
9000	4802	D	E					DISC				X		E		N	1		-3,625,732.32
9000	4902	C	E					DISC				X		E		N			44,124,800.48
9000	4902	D	E					DISC				X		E		N			-643,509.26
9000	4982	C	E					DISC				X		E		N			2,866.91
															Line Number Total:				31,150,045.59
9502	4801	C	E									X		E		N	1		24,784,270.16
9502	4871	D	E									X		E		N			-1,566,870.23
9502	4881	C	E									X		E		N			70,308.64
9502	4901	C	E									X		E		N	1		7,037.50
9502	4901	D	E									X		E		N	1		-31,098.45
9502	4981	C	E									X		E		N			3,506.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	23,267,154.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-980,683.47
7240	4251	D	B			F		DISC				X		E		N	1		-545,615.19
7240	4801	C	B									X		E		N	1		125,337,516.56
7240	4901	C	B									X		E		N	1		2,095,946.25
															Line Number Total:				125,907,164.15
7320	4802	C	B					DISC				X		E		N	1		59,783,396.94
7320	4802	D	B					DISC				X		E		N	1		-2,135,318.35
7320	4802	C	E					DISC				X		E		N	1		-25,858,549.86
7320	4802	D	E					DISC				X		E		N	1		2,579,483.25
7320	4902	C	E					DISC				X		E		N			-124,082,390.90
7320	4982	C	E					DISC				X		E		N			-465.46
															Line Number Total:				-89,713,844.38
7340	4801	C	B									X		E		N	1		-125,337,516.56
7340	4801	C	E									X		E		N	1		36,346,590.48
7340	4802	C	B					DISC				X		E		N	1		-59,783,396.94
7340	4802	D	B					DISC				X		E		N	1		2,135,318.35
7340	4802	C	E					DISC				X		E		N	1		25,858,549.86
7340	4802	D	E					DISC				X		E		N	1		-2,579,483.25
7340	4871	D	E									X		E		N			-5,125,665.47
7340	4881	C	E									X		E		N			207,328.38
7340	4901	C	B									X		E		N	1		-2,095,946.25
7340	4901	C	E									X		E		N	1		749,723.27
7340	4902	C	E					DISC				X		E		N			124,082,390.90
7340	4981	C	E									X		E		N			1,116.82
7340	4982	C	E					DISC				X		E		N			465.46
															Line Number Total:				-5,540,524.95
7410	4221	D	B			F		DISC				X		E		N	1		980,683.47
7410	4221	D	E			F		DISC				X		E		N	1		-738,576.40
7410	4251	D	B			F		DISC				X		E		N	1		545,615.19
7410	4251	D	E			F		DISC				X		E		N	1		-416,864.24
															Line Number Total:				370,858.02
7440	4221	D	E			F		DISC						E		N	1		-738,576.40
7440	4251	D	E			F		DISC						E		N	1		-416,864.24
7440	4801	C	E											E		N	1		36,346,590.48
7440	4871	D	E											E		N			-5,125,665.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			207,328.38
7440	4901	C	E											E		N	1		749,723.27
7440	4981	C	E											E		N			1,116.82
															Line Number Total:				31,023,652.84
8693	4802	C	B					DISC				X		E		N	1		-59,783,396.94
8693	4802	D	B					DISC				X		E		N	1		2,135,318.35
8693	4802	C	E					DISC				X		E		N	1		25,858,549.86
8693	4802	D	E					DISC				X		E		N	1		-2,579,483.25
8693	4902	C	E					DISC				X		E		N			124,082,390.90
8693	4982	C	E					DISC				X		E		N			465.46
															Line Number Total:				89,713,844.38
8800	4252	D	E			F		DISC				X		E		N			-369,365.48
8896	4252	D	E			F		DISC				X		E		N			369,365.48
9000	4252	D	E			F		DISC				X		E		N			-369,365.48
9000	4802	C	B					DISC				X		E		N	1		-59,783,396.94
9000	4802	D	B					DISC				X		E		N	1		2,135,318.35
9000	4802	C	E					DISC				X		E		N	1		25,858,549.86
9000	4802	D	E					DISC				X		E		N	1		-2,579,483.25
9000	4902	C	E					DISC				X		E		N			124,082,390.90
9000	4982	C	E					DISC				X		E		N			465.46
															Line Number Total:				89,344,478.90
9502	4801	C	E									X		E		N	1		36,346,590.48
9502	4871	D	E									X		E		N			-5,125,665.47
9502	4881	C	E									X		E		N			207,328.38
9502	4901	C	E									X		E		N	1		749,723.27
9502	4981	C	E									X		E		N			1,116.82
															Line Number Total:				32,179,093.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-32,850.43
7240	4251	D	B			F		DISC				X			E		N	1		-31.75
7240	4801	C	B									X			E		N	1		26,065,368.85
7240	4901	C	B									X			E		N	1		87,088.57
																Line Number Total:				26,119,575.24
7320	4802	C	B					DISC				X			E		N	1		11,698,744.71
7320	4802	D	B					DISC				X			E		N	1		-7,500.00
7320	4802	C	E					DISC				X			E		N	1		-2,215,134.86
7320	4802	D	E					DISC				X			E		N	1		7,500.00
7320	4902	C	E					DISC				X			E		N			-26,888,479.43
7320	4982	C	E					DISC				X			E		N			-1.34
																Line Number Total:				-17,404,870.92
7340	4801	C	B									X			E		N	1		-26,065,368.85
7340	4801	C	E									X			E		N	1		7,862,021.31
7340	4802	C	B					DISC				X			E		N	1		-11,698,744.71
7340	4802	D	B					DISC				X			E		N	1		7,500.00
7340	4802	C	E					DISC				X			E		N	1		2,215,134.86
7340	4802	D	E					DISC				X			E		N	1		-7,500.00
7340	4871	D	E									X			E		N			-1,645,139.18
7340	4881	C	E									X			E		N			5,839.01
7340	4901	C	B									X			E		N	1		-87,088.57
7340	4901	C	E									X			E		N	1		72,114.18
7340	4902	C	E					DISC				X			E		N			26,888,479.43
7340	4982	C	E					DISC				X			E		N			1.34
																Line Number Total:				-2,452,751.18
7410	4221	D	B			F		DISC				X			E		N	1		32,850.43
7410	4221	D	E			F		DISC				X			E		N	1		-38,151.66
7410	4251	D	B			F		DISC				X			E		N	1		31.75
7410	4251	D	E			F		DISC				X			E		N	1		-31.75
																Line Number Total:				-5,301.23
7440	4221	D	E			F		DISC							E		N	1		-38,151.66
7440	4251	D	E			F		DISC							E		N	1		-31.75
7440	4801	C	E												E		N	1		7,862,021.31
7440	4871	D	E												E		N			-1,645,139.18
7440	4881	C	E												E		N			5,839.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		72,114.18
																Line Number Total:				6,256,651.91
8693	4802	C	B					DISC				X			E		N	1		-11,698,744.71
8693	4802	D	B					DISC				X			E		N	1		7,500.00
8693	4802	C	E					DISC				X			E		N	1		2,215,134.86
8693	4802	D	E					DISC				X			E		N	1		-7,500.00
8693	4902	C	E					DISC				X			E		N			26,888,479.43
8693	4982	C	E					DISC				X			E		N			1.34
																Line Number Total:				17,404,870.92
8800	4252	C	E			F		DISC				X			E		N			5,301.23
8896	4252	C	E			F		DISC				X			E		N			-5,301.23
9000	4252	C	E			F		DISC				X			E		N			5,301.23
9000	4802	C	B					DISC				X			E		N	1		-11,698,744.71
9000	4802	D	B					DISC				X			E		N	1		7,500.00
9000	4802	C	E					DISC				X			E		N	1		2,215,134.86
9000	4802	D	E					DISC				X			E		N	1		-7,500.00
9000	4902	C	E					DISC				X			E		N			26,888,479.43
9000	4982	C	E					DISC				X			E		N			1.34
																Line Number Total:				17,410,172.15
9502	4801	C	E									X			E		N	1		7,862,021.31
9502	4871	D	E									X			E		N			-1,645,139.18
9502	4881	C	E									X			E		N			5,839.01
9502	4901	C	E									X			E		N	1		72,114.18
																Line Number Total:				6,294,835.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-203,324.31
7240	4251	D	B			F		DISC				X		E		N	1		-121,656.61
7240	4801	C	B									X		E		N	1		90,251,255.84
7240	4801	D	B									X		E		N	1		-73,555,357.17
7240	4901	C	B									X		E		N	1		334,887.74
7240	4901	D	B									X		E		N	1		-4,634.62
															Line Number Total:				16,701,170.87
7320	4802	C	B					DISC				X		E		N	1		93,597,836.53
7320	4802	D	B					DISC				X		E		N	1		-86,745,284.26
7320	4802	C	E					DISC				X		E		N	1		-90,898,380.60
7320	4802	D	E					DISC				X		E		N	1		90,109,449.30
7320	4902	C	E					DISC				X		E		N			-18,599,799.82
7320	4902	D	E					DISC				X		E		N			79,129.00
7320	4982	C	E					DISC				X		E		N			-2,905.20
															Line Number Total:				-12,459,955.05
7340	4801	C	B									X		E		N	1		-90,251,255.84
7340	4801	D	B									X		E		N	1		73,555,357.17
7340	4801	C	E									X		E		N	1		90,251,355.84
7340	4801	D	E									X		E		N	1		-85,991,966.78
7340	4802	C	B					DISC				X		E		N	1		-93,597,836.53
7340	4802	D	B					DISC				X		E		N	1		86,745,284.26
7340	4802	C	E					DISC				X		E		N	1		90,898,380.60
7340	4802	D	E					DISC				X		E		N	1		-90,109,449.30
7340	4871	D	E									X		E		N			-847,577.06
7340	4881	C	E									X		E		N			8,810.31
7340	4901	C	B									X		E		N	1		-334,887.74
7340	4901	D	B									X		E		N	1		4,634.62
7340	4901	C	E									X		E		N	1		252,628.81
7340	4901	D	E									X		E		N	1		-4,634.62
7340	4902	C	E					DISC				X		E		N			18,599,799.82
7340	4902	D	E					DISC				X		E		N			-79,129.00
7340	4981	C	E									X		E		N			4,288.10
7340	4982	C	E					DISC				X		E		N			2,905.20
															Line Number Total:				-893,292.14
7410	4221	D	B			F		DISC				X		E		N	1		203,324.31
7410	4221	D	E			F		DISC				X		E		N	1		-112,498.46
7410	4251	D	B			F		DISC				X		E		N	1		121,656.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	E			F		DISC				X		E		N	1		-32,619.35
															Line Number Total:				179,863.11
7440	4221	D	E			F		DISC						E		N	1		-112,498.46
7440	4251	D	E			F		DISC						E		N	1		-32,619.35
7440	4801	C	E											E		N	1		90,251,355.84
7440	4801	D	E											E		N	1		-85,991,966.78
7440	4871	D	E											E		N			-847,577.06
7440	4881	C	E											E		N			8,810.31
7440	4901	C	E											E		N	1		252,628.81
7440	4901	D	E											E		N	1		-4,634.62
7440	4981	C	E											E		N			4,288.10
															Line Number Total:				3,527,786.79
8693	4802	C	B					DISC				X		E		N	1		-93,597,836.53
8693	4802	D	B					DISC				X		E		N	1		86,745,284.26
8693	4802	C	E					DISC				X		E		N	1		90,898,380.60
8693	4802	D	E					DISC				X		E		N	1		-90,109,449.30
8693	4902	C	E					DISC				X		E		N			18,599,799.82
8693	4902	D	E					DISC				X		E		N			-79,129.00
8693	4982	C	E					DISC				X		E		N			2,905.20
															Line Number Total:				12,459,955.05
8800	4252	D	E			F		DISC				X		E		N			-179,863.11
8896	4252	D	E			F		DISC				X		E		N			179,863.11
9000	4252	D	E			F		DISC				X		E		N			-179,863.11
9000	4802	C	B					DISC				X		E		N	1		-93,597,836.53
9000	4802	D	B					DISC				X		E		N	1		86,745,284.26
9000	4802	C	E					DISC				X		E		N	1		90,898,380.60
9000	4802	D	E					DISC				X		E		N	1		-90,109,449.30
9000	4902	C	E					DISC				X		E		N			18,599,799.82
9000	4902	D	E					DISC				X		E		N			-79,129.00
9000	4982	C	E					DISC				X		E		N			2,905.20
															Line Number Total:				12,280,091.94
9502	4801	C	E									X		E		N	1		90,251,355.84
9502	4801	D	E									X		E		N	1		-85,991,966.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-847,577.06
9502	4881	C	E									X		E		N			8,810.31
9502	4901	C	E									X		E		N	1		252,628.81
9502	4901	D	E									X		E		N	1		-4,634.62
9502	4981	C	E									X		E		N			4,288.10

Line Number Total: 3,672,904.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-471,337.44
7240	4251	D	B			F		DISC				X		E		N	1		-174,501.81
7240	4801	C	B									X		E		N	1		127,174,141.19
7240	4901	C	B									X		E		N	1		509,510.10
															Line Number Total:				127,037,812.04
7320	4802	C	B					DISC				X		E		N	1		61,572,476.07
7320	4802	D	B					DISC				X		E		N	1		-4,061,285.96
7320	4802	C	E					DISC				X		E		N	1		-18,196,982.84
7320	4802	D	E					DISC				X		E		N	1		3,985,134.53
7320	4902	C	E					DISC				X		E		N			-119,385,659.41
7320	4982	C	E					DISC				X		E		N			-7,097.51
															Line Number Total:				-76,093,415.12
7340	4801	C	B									X		E		N	1		-127,174,141.19
7340	4801	C	E									X		E		N	1		53,616,735.17
7340	4802	C	B					DISC				X		E		N	1		-61,572,476.07
7340	4802	D	B					DISC				X		E		N	1		4,061,285.96
7340	4802	C	E					DISC				X		E		N	1		18,196,982.84
7340	4802	D	E					DISC				X		E		N	1		-3,985,134.53
7340	4871	D	E									X		E		N			-3,746,926.23
7340	4881	C	E									X		E		N			161,506.43
7340	4901	C	B									X		E		N	1		-509,510.10
7340	4901	C	E									X		E		N	1		15,328.70
7340	4901	D	E									X		E		N	1		-382,038.04
7340	4902	C	E					DISC				X		E		N			119,385,659.41
7340	4981	C	E									X		E		N			2,685.49
7340	4982	C	E					DISC				X		E		N			7,097.51
															Line Number Total:				-1,922,944.65
7410	4221	D	B			F		DISC				X		E		N	1		471,337.44
7410	4221	D	E			F		DISC				X		E		N	1		-55,411.61
7410	4251	D	B			F		DISC				X		E		N	1		174,501.81
7410	4251	D	E			F		DISC				X		E		N	1		-29,400.45
															Line Number Total:				561,027.19
7440	4221	D	E			F		DISC						E		N	1		-55,411.61
7440	4251	D	E			F		DISC						E		N	1		-29,400.45
7440	4801	C	E											E		N	1		53,616,735.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-3,746,926.23
7440	4881	C	E											E		N			161,506.43
7440	4901	C	E											E		N	1		15,328.70
7440	4901	D	E											E		N	1		-382,038.04
7440	4981	C	E											E		N			2,685.49
															Line Number Total:				49,582,479.46
8693	4802	C	B					DISC				X		E		N	1		-61,572,476.07
8693	4802	D	B					DISC				X		E		N	1		4,061,285.96
8693	4802	C	E					DISC				X		E		N	1		18,196,982.84
8693	4802	D	E					DISC				X		E		N	1		-3,985,134.53
8693	4902	C	E					DISC				X		E		N			119,385,659.41
8693	4982	C	E					DISC				X		E		N			7,097.51
															Line Number Total:				76,093,415.12
8800	4252	D	E			F		DISC				X		E		N			-560,038.80
8896	4252	D	E			F		DISC				X		E		N			560,038.80
9000	4252	D	E			F		DISC				X		E		N			-560,038.80
9000	4802	C	B					DISC				X		E		N	1		-61,572,476.07
9000	4802	D	B					DISC				X		E		N	1		4,061,285.96
9000	4802	C	E					DISC				X		E		N	1		18,196,982.84
9000	4802	D	E					DISC				X		E		N	1		-3,985,134.53
9000	4902	C	E					DISC				X		E		N			119,385,659.41
9000	4982	C	E					DISC				X		E		N			7,097.51
															Line Number Total:				75,533,376.32
9502	4801	C	E									X		E		N	1		53,616,735.17
9502	4871	D	E									X		E		N			-3,746,926.23
9502	4881	C	E									X		E		N			161,506.43
9502	4901	C	E									X		E		N	1		15,328.70
9502	4901	D	E									X		E		N	1		-382,038.04
9502	4981	C	E									X		E		N			2,685.49
															Line Number Total:				49,667,291.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-18,251.95
7240	4251	D	B			F		DISC				X		E		N	1		-13,582.00
7240	4801	C	B									X		E		N	1		17,004,157.26
7240	4901	C	B									X		E		N	1		22,747.97
															Line Number Total:				16,995,071.28
7320	4802	C	B					DISC				X		E		N	1		5,522,155.67
7320	4802	C	E					DISC				X		E		N	1		-1,009,625.91
7320	4902	C	E					DISC				X		E		N			-15,848,580.15
7320	4982	C	E					DISC				X		E		N			-195.23
															Line Number Total:				-11,336,245.62
7340	4801	C	B									X		E		N	1		-17,004,157.26
7340	4801	C	E									X		E		N	1		5,377,806.94
7340	4802	C	B					DISC				X		E		N	1		-5,522,155.67
7340	4802	C	E					DISC				X		E		N	1		1,009,625.91
7340	4871	D	E									X		E		N			-1,544,609.05
7340	4881	C	E									X		E		N			15,619.89
7340	4901	C	B									X		E		N	1		-22,747.97
7340	4901	C	E									X		E		N	1		305,420.43
7340	4902	C	E					DISC				X		E		N			15,848,580.15
7340	4982	C	E					DISC				X		E		N			195.23
															Line Number Total:				-1,536,421.40
7410	4221	D	B			F		DISC				X		E		N	1		18,251.95
7410	4221	D	E			F		DISC				X		E		N	1		-15,728.54
7410	4251	D	B			F		DISC				X		E		N	1		13,582.00
7410	4251	D	E			F		DISC				X		E		N	1		-14,694.53
															Line Number Total:				1,410.88
7440	4221	D	E			F		DISC						E		N	1		-15,728.54
7440	4251	D	E			F		DISC						E		N	1		-14,694.53
7440	4801	C	E											E		N	1		5,377,806.94
7440	4871	D	E											E		N			-1,544,609.05
7440	4881	C	E											E		N			15,619.89
7440	4901	C	E											E		N	1		305,420.43
															Line Number Total:				4,123,815.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-5,522,155.67
8693	4802	C	E					DISC				X			E		N	1		1,009,625.91
8693	4902	C	E					DISC				X			E		N			15,848,580.15
8693	4982	C	E					DISC				X			E		N			195.23
																Line Number Total:				11,336,245.62
8800	4252	D	E			F		DISC				X			E		N			-1,410.88
8896	4252	D	E			F		DISC				X			E		N			1,410.88
9000	4252	D	E			F		DISC				X			E		N			-1,410.88
9000	4802	C	B					DISC				X			E		N	1		-5,522,155.67
9000	4802	C	E					DISC				X			E		N	1		1,009,625.91
9000	4902	C	E					DISC				X			E		N			15,848,580.15
9000	4982	C	E					DISC				X			E		N			195.23
																Line Number Total:				11,334,834.74
9502	4801	C	E									X			E		N	1		5,377,806.94
9502	4871	D	E									X			E		N			-1,544,609.05
9502	4881	C	E									X			E		N			15,619.89
9502	4901	C	E									X			E		N	1		305,420.43
																Line Number Total:				4,154,238.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,796,952.91
7240	4251	D	B			F		DISC				X		E		N	1		-91,408.82
7240	4801	C	B									X		E		N	1		138,759,189.19
7240	4801	D	B									X		E		N	1		-23,585,619.57
7240	4901	C	B									X		E		N	1		783,597.83
															Line Number Total:				114,068,805.72
7320	4802	C	B					DISC				X		E		N	1		122,680,963.86
7320	4802	D	B					DISC				X		E		N	1		-4,781,789.19
7320	4802	D	B					MAND				X		E		N	1		-73,152,800.05
7320	4802	C	E					DISC				X		E		N	1		-124,071,972.63
7320	4802	D	E					DISC				X		E		N	1		6,244,613.29
7320	4802	D	E					MAND				X		E		N	1		103,511,752.82
7320	4902	C	E					DISC				X		E		N			-78,049,307.20
7320	4902	C	E					MAND				X		E		N			-30,394,361.88
7320	4982	C	E					DISC				X		E		N			-7,330.83
															Line Number Total:				-78,020,231.81
7340	4801	C	B									X		E		N	1		-138,759,189.19
7340	4801	D	B									X		E		N	1		23,585,619.57
7340	4801	C	E									X		E		N	1		138,265,278.70
7340	4801	D	E									X		E		N	1		-100,908,281.35
7340	4802	C	B					DISC				X		E		N	1		-122,680,963.86
7340	4802	D	B					DISC				X		E		N	1		4,781,789.19
7340	4802	D	B					MAND				X		E		N	1		73,152,800.05
7340	4802	C	E					DISC				X		E		N	1		124,071,972.63
7340	4802	D	E					DISC				X		E		N	1		-6,244,613.29
7340	4802	D	E					MAND				X		E		N	1		-103,511,752.82
7340	4871	D	E									X		E		N			-2,070,159.96
7340	4881	C	E									X		E		N			43,741.08
7340	4901	C	B									X		E		N	1		-783,597.83
7340	4901	C	E									X		E		N	1		538,500.95
7340	4902	C	E					DISC				X		E		N			78,049,307.20
7340	4902	C	E					MAND				X		E		N			30,394,361.88
7340	4982	C	E					DISC				X		E		N			7,330.83
															Line Number Total:				-2,067,856.22
7410	4221	D	B			F		DISC				X		E		N	1		1,796,952.91
7410	4221	D	E			F		DISC				X		E		N	1		-588,628.04
7410	4251	D	B			F		DISC				X		E		N	1		91,408.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4251	D	E			F		DISC				X		E		N	1		-40,176.68
															Line Number Total:				1,259,557.01
7440	4221	D	E			F		DISC						E		N	1		-588,628.04
7440	4251	D	E			F		DISC						E		N	1		-40,176.68
7440	4801	C	E											E		N	1		138,265,278.70
7440	4801	D	E											E		N	1		-100,908,281.35
7440	4871	D	E											E		N			-2,070,159.96
7440	4881	C	E											E		N			43,741.08
7440	4901	C	E											E		N	1		538,500.95
															Line Number Total:				35,240,274.70
8693	4802	C	B					DISC				X		E		N	1		-122,680,963.86
8693	4802	D	B					DISC				X		E		N	1		4,781,789.19
8693	4802	C	E					DISC				X		E		N	1		124,071,972.63
8693	4802	D	E					DISC				X		E		N	1		-6,244,613.29
8693	4902	C	E					DISC				X		E		N			78,049,307.20
8693	4982	C	E					DISC				X		E		N			7,330.83
															Line Number Total:				77,984,822.70
8698	4802	D	B					MAND				X		E		N	1		73,152,800.05
8698	4802	D	E					MAND				X		E		N	1		-103,511,752.82
8698	4902	C	E					MAND				X		E		N			30,394,361.88
															Line Number Total:				35,409.11
8800	4252	D	E			F		DISC				X		E		N			-1,259,557.01
8896	4252	D	E			F		DISC				X		E		N			1,259,557.01
9000	4252	D	E			F		DISC				X		E		N			-1,259,557.01
9000	4802	C	B					DISC				X		E		N	1		-122,680,963.86
9000	4802	D	B					DISC				X		E		N	1		4,781,789.19
9000	4802	D	B					MAND				X		E		N	1		73,152,800.05
9000	4802	C	E					DISC				X		E		N	1		124,071,972.63
9000	4802	D	E					DISC				X		E		N	1		-6,244,613.29
9000	4802	D	E					MAND				X		E		N	1		-103,511,752.82
9000	4902	C	E					DISC				X		E		N			78,049,307.20
9000	4902	C	E					MAND				X		E		N			30,394,361.88
9000	4982	C	E					DISC				X		E		N			7,330.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				76,760,674.80
9502	4801	C	E									X		E		N	1		138,265,278.70
9502	4801	D	E									X		E		N	1		-100,908,281.35
9502	4871	D	E									X		E		N			-2,070,159.96
9502	4881	C	E									X		E		N			43,741.08
9502	4901	C	E									X		E		N	1		538,500.95
															Line Number Total:				35,869,079.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-868,385.82
7240	4251	D	B			F		DISC				X		E		N	1		-182,598.53
7240	4801	C	B									X		E		N	1		476,278,196.31
7240	4901	C	B									X		E		N	1		6,347,255.75
7240	4901	D	B									X		E		N	1		-7,849.99
															Line Number Total:				481,566,617.72
7320	4802	C	B					DISC				X		E		N	1		61,315,313.61
7320	4802	D	B					DISC				X		E		N	1		-109,842.00
7320	4802	C	E					DISC				X		E		N	1		-12,270,630.06
7320	4802	D	E					DISC				X		E		N	1		109,842.00
7320	4902	C	E					DISC				X		E		N			-309,225,945.12
7320	4982	C	E					DISC				X		E		N			-104,730.80
															Line Number Total:				-260,285,992.37
7340	4801	C	B									X		E		N	1		-476,278,196.31
7340	4801	C	E									X		E		N	1		231,652,561.23
7340	4802	C	B					DISC				X		E		N	1		-61,315,313.61
7340	4802	D	B					DISC				X		E		N	1		109,842.00
7340	4802	C	E					DISC				X		E		N	1		12,270,630.06
7340	4802	D	E					DISC				X		E		N	1		-109,842.00
7340	4871	D	E									X		E		N			-12,102,108.84
7340	4881	C	E									X		E		N			2,404,897.35
7340	4901	C	B									X		E		N	1		-6,347,255.75
7340	4901	D	B									X		E		N	1		7,849.99
7340	4901	D	E									X		E		N	1		-9,293,481.98
7340	4902	C	E					DISC				X		E		N			309,225,945.12
7340	4971	D	E									X		E		N			-1.75
7340	4981	C	E									X		E		N			61,760.88
7340	4982	C	E					DISC				X		E		N			104,730.80
															Line Number Total:				-9,607,982.81
7410	4221	D	B			F		DISC				X		E		N	1		868,385.82
7410	4221	D	E			F		DISC				X		E		N	1		-68,671.72
7410	4251	D	B			F		DISC				X		E		N	1		182,598.53
7410	4251	D	E			F		DISC				X		E		N	1		-176,013.63
															Line Number Total:				806,299.00
7440	4221	D	E			F		DISC						E		N	1		-68,671.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC							E		N	1		-176,013.63
7440	4801	C	E												E		N	1		231,652,561.23
7440	4871	D	E												E		N			-12,102,108.84
7440	4881	C	E												E		N			2,404,897.35
7440	4901	D	E												E		N	1		-9,293,481.98
7440	4971	D	E												E		N			-1.75
7440	4981	C	E												E		N			61,760.88
																Line Number Total:				212,478,941.54
8693	4802	C	B					DISC				X			E		N	1		-61,315,313.61
8693	4802	D	B					DISC				X			E		N	1		109,842.00
8693	4802	C	E					DISC				X			E		N	1		12,270,630.06
8693	4802	D	E					DISC				X			E		N	1		-109,842.00
8693	4902	C	E					DISC				X			E		N			309,225,945.12
8693	4982	C	E					DISC				X			E		N			104,730.80
																Line Number Total:				260,285,992.37
8800	4252	D	E			F		DISC				X			E		N			-806,299.00
8896	4252	D	E			F		DISC				X			E		N			806,299.00
9000	4252	D	E			F		DISC				X			E		N			-806,299.00
9000	4802	C	B					DISC				X			E		N	1		-61,315,313.61
9000	4802	D	B					DISC				X			E		N	1		109,842.00
9000	4802	C	E					DISC				X			E		N	1		12,270,630.06
9000	4802	D	E					DISC				X			E		N	1		-109,842.00
9000	4902	C	E					DISC				X			E		N			309,225,945.12
9000	4982	C	E					DISC				X			E		N			104,730.80
																Line Number Total:				259,479,693.37
9502	4801	C	E									X			E		N	1		231,652,561.23
9502	4871	D	E									X			E		N			-12,102,108.84
9502	4881	C	E									X			E		N			2,404,897.35
9502	4901	D	E									X			E		N	1		-9,293,481.98
9502	4971	D	E									X			E		N			-1.75
9502	4981	C	E									X			E		N			61,760.88
																Line Number Total:				212,723,626.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-863,131.62
7240	4251	D	B			F		DISC				X		E		N	1		-105,158.44
7240	4801	C	B									X		E		N	1		51,740,491.98
7240	4901	C	B									X		E		N	1		20,330.00
7240	4901	D	B									X		E		N	1		-121,333.99
															Line Number Total:				50,671,197.93
7320	4802	C	B					DISC				X		E		N	1		30,366,859.87
7320	4802	D	B					DISC				X		E		N	1		-1,764,419.61
7320	4802	C	E					DISC				X		E		N	1		-7,668,868.66
7320	4802	D	E					DISC				X		E		N	1		1,847,978.88
7320	4902	C	E					DISC				X		E		N			-58,549,226.46
7320	4982	C	E					DISC				X		E		N			-460.87
															Line Number Total:				-35,768,136.85
7340	4801	C	B									X		E		N	1		-51,740,491.98
7340	4801	C	E									X		E		N	1		17,442,065.58
7340	4802	C	B					DISC				X		E		N	1		-30,366,859.87
7340	4802	D	B					DISC				X		E		N	1		1,764,419.61
7340	4802	C	E					DISC				X		E		N	1		7,668,868.66
7340	4802	D	E					DISC				X		E		N	1		-1,847,978.88
7340	4871	D	E									X		E		N			-6,513,557.34
7340	4881	C	E									X		E		N			18,632.16
7340	4901	C	B									X		E		N	1		-20,330.00
7340	4901	D	B									X		E		N	1		121,333.99
7340	4901	C	E									X		E		N	1		1,715,540.38
7340	4902	C	E					DISC				X		E		N			58,549,226.46
7340	4981	C	E									X		E		N			627.50
7340	4982	C	E					DISC				X		E		N			460.87
															Line Number Total:				-3,208,042.86
7410	4221	D	B			F		DISC				X		E		N	1		863,131.62
7410	4221	D	E			F		DISC				X		E		N	1		-705,817.28
7410	4251	D	B			F		DISC				X		E		N	1		105,158.44
7410	4251	D	E			F		DISC				X		E		N	1		-100,705.65
															Line Number Total:				161,767.13
7440	4221	D	E			F		DISC						E		N	1		-705,817.28
7440	4251	D	E			F		DISC						E		N	1		-100,705.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		17,442,065.58
7440	4871	D	E											E		N			-6,513,557.34
7440	4881	C	E											E		N			18,632.16
7440	4901	C	E											E		N	1		1,715,540.38
7440	4981	C	E											E		N			627.50
															Line Number Total:				11,856,785.35
8693	4802	C	B					DISC				X		E		N	1		-30,366,859.87
8693	4802	D	B					DISC				X		E		N	1		1,764,419.61
8693	4802	C	E					DISC				X		E		N	1		7,668,868.66
8693	4802	D	E					DISC				X		E		N	1		-1,847,978.88
8693	4902	C	E					DISC				X		E		N			58,549,226.46
8693	4982	C	E					DISC				X		E		N			460.87
															Line Number Total:				35,768,136.85
8800	4252	D	E			F		DISC				X		E		N			-161,767.13
8896	4252	D	E			F		DISC				X		E		N			161,767.13
9000	4252	D	E			F		DISC				X		E		N			-161,767.13
9000	4802	C	B					DISC				X		E		N	1		-30,366,859.87
9000	4802	D	B					DISC				X		E		N	1		1,764,419.61
9000	4802	C	E					DISC				X		E		N	1		7,668,868.66
9000	4802	D	E					DISC				X		E		N	1		-1,847,978.88
9000	4902	C	E					DISC				X		E		N			58,549,226.46
9000	4982	C	E					DISC				X		E		N			460.87
															Line Number Total:				35,606,369.72
9502	4801	C	E									X		E		N	1		17,442,065.58
9502	4871	D	E									X		E		N			-6,513,557.34
9502	4881	C	E									X		E		N			18,632.16
9502	4901	C	E									X		E		N	1		1,715,540.38
9502	4981	C	E									X		E		N			627.50
															Line Number Total:				12,663,308.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-65,353.18
7240	4251	C	B			F		DISC				X		E		N	1		2,726.35
7240	4801	C	B									X		E		N	1		18,489,565.40
7240	4901	C	B									X		E		N	1		1,457.21
7240	4901	D	B									X		E		N	1		-5,785.31
															Line Number Total:				18,422,610.47
7320	4802	C	B					DISC				X		E		N	1		9,298,878.46
7320	4802	C	E					DISC				X		E		N	1		-1,329,938.80
7320	4902	C	E					DISC				X		E		N			-18,511,165.53
7320	4982	C	E					DISC				X		E		N			-42.95
															Line Number Total:				-10,542,268.82
7340	4801	C	B									X		E		N	1		-18,489,565.40
7340	4801	C	E									X		E		N	1		8,042,616.44
7340	4802	C	B					DISC				X		E		N	1		-9,298,878.46
7340	4802	C	E					DISC				X		E		N	1		1,329,938.80
7340	4871	D	E									X		E		N			-329,202.50
7340	4881	C	E									X		E		N			14,703.02
7340	4901	C	B									X		E		N	1		-1,457.21
7340	4901	D	B									X		E		N	1		5,785.31
7340	4901	D	E									X		E		N	1		-99,090.37
7340	4902	C	E					DISC				X		E		N			18,511,165.53
7340	4982	C	E					DISC				X		E		N			42.95
															Line Number Total:				-313,941.89
7410	4221	D	B			F		DISC				X		E		N	1		65,353.18
7410	4221	D	E			F		DISC				X		E		N	1		-62,891.18
7410	4251	C	B			F		DISC				X		E		N	1		-2,726.35
7410	4251	C	E			F		DISC				X		E		N	1		3,964.25
															Line Number Total:				3,699.90
7440	4221	D	E			F		DISC						E		N	1		-62,891.18
7440	4251	C	E			F		DISC						E		N	1		3,964.25
7440	4801	C	E											E		N	1		8,042,616.44
7440	4871	D	E											E		N			-329,202.50
7440	4881	C	E											E		N			14,703.02
7440	4901	D	E											E		N	1		-99,090.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,570,099.66
8693	4802	C	B					DISC				X		E		N	1		-9,298,878.46
8693	4802	C	E					DISC				X		E		N	1		1,329,938.80
8693	4902	C	E					DISC				X		E		N			18,511,165.53
8693	4982	C	E					DISC				X		E		N			42.95
															Line Number Total:				10,542,268.82
8800	4252	D	E			F		DISC				X		E		N			-3,699.90
8896	4252	D	E			F		DISC				X		E		N			3,699.90
9000	4252	D	E			F		DISC				X		E		N			-3,699.90
9000	4802	C	B					DISC				X		E		N	1		-9,298,878.46
9000	4802	C	E					DISC				X		E		N	1		1,329,938.80
9000	4902	C	E					DISC				X		E		N			18,511,165.53
9000	4982	C	E					DISC				X		E		N			42.95
															Line Number Total:				10,538,568.92
9502	4801	C	E									X		E		N	1		8,042,616.44
9502	4871	D	E									X		E		N			-329,202.50
9502	4881	C	E									X		E		N			14,703.02
9502	4901	D	E									X		E		N	1		-99,090.37
															Line Number Total:				7,629,026.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,820.45
7240	4251	D	B			F		DISC				X		E		N	1		-11,783.49
7240	4801	C	B									X		E		N	1		21,408,929.73
7240	4901	C	B									X		E		N	1		513,398.42
7240	4901	D	B									X		E		N	1		-1,074.03
															Line Number Total:				21,897,650.18
7320	4802	C	B					DISC				X		E		N	1		8,346,666.48
7320	4802	D	B					DISC				X		E		N	1		-292.21
7320	4802	C	E					DISC				X		E		N	1		-1,504,891.74
7320	4802	D	E					DISC				X		E		N	1		292.21
7320	4902	C	E					DISC				X		E		N			-19,973,798.67
7320	4982	C	E					DISC				X		E		N			-650.75
															Line Number Total:				-13,132,674.68
7340	4801	C	B									X		E		N	1		-21,408,929.73
7340	4801	C	E									X		E		N	1		8,318,329.22
7340	4802	C	B					DISC				X		E		N	1		-8,346,666.48
7340	4802	D	B					DISC				X		E		N	1		292.21
7340	4802	C	E					DISC				X		E		N	1		1,504,891.74
7340	4802	D	E					DISC				X		E		N	1		-292.21
7340	4871	D	E									X		E		N			-2,942,584.35
7340	4881	C	E									X		E		N			34,905.24
7340	4901	C	B									X		E		N	1		-513,398.42
7340	4901	D	B									X		E		N	1		1,074.03
7340	4901	C	E									X		E		N	1		95,759.80
7340	4901	D	E									X		E		N	1		-1,074.03
7340	4902	C	E					DISC				X		E		N			19,973,798.67
7340	4982	C	E					DISC				X		E		N			650.75
															Line Number Total:				-3,283,243.56
7410	4221	D	B			F		DISC				X		E		N	1		11,820.45
7410	4221	D	E			F		DISC				X		E		N	1		-11,820.45
7410	4251	D	B			F		DISC				X		E		N	1		11,783.49
7410	4251	D	E			F		DISC				X		E		N	1		-10,501.56
															Line Number Total:				1,281.93
7440	4221	D	E			F		DISC						E		N	1		-11,820.45
7440	4251	D	E			F		DISC						E		N	1		-10,501.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		8,318,329.22
7440	4871	D	E												E		N			-2,942,584.35
7440	4881	C	E												E		N			34,905.24
7440	4901	C	E												E		N	1		95,759.80
7440	4901	D	E												E		N	1		-1,074.03
																Line Number Total:				5,483,013.87
8693	4802	C	B					DISC				X			E		N	1		-8,346,666.48
8693	4802	D	B					DISC				X			E		N	1		292.21
8693	4802	C	E					DISC				X			E		N	1		1,504,891.74
8693	4802	D	E					DISC				X			E		N	1		-292.21
8693	4902	C	E					DISC				X			E		N			19,973,798.67
8693	4982	C	E					DISC				X			E		N			650.75
																Line Number Total:				13,132,674.68
8800	4252	D	E			F		DISC				X			E		N			-1,281.93
8896	4252	D	E			F		DISC				X			E		N			1,281.93
9000	4252	D	E			F		DISC				X			E		N			-1,281.93
9000	4802	C	B					DISC				X			E		N	1		-8,346,666.48
9000	4802	D	B					DISC				X			E		N	1		292.21
9000	4802	C	E					DISC				X			E		N	1		1,504,891.74
9000	4802	D	E					DISC				X			E		N	1		-292.21
9000	4902	C	E					DISC				X			E		N			19,973,798.67
9000	4982	C	E					DISC				X			E		N			650.75
																Line Number Total:				13,131,392.75
9502	4801	C	E									X			E		N	1		8,318,329.22
9502	4871	D	E									X			E		N			-2,942,584.35
9502	4881	C	E									X			E		N			34,905.24
9502	4901	C	E									X			E		N	1		95,759.80
9502	4901	D	E									X			E		N	1		-1,074.03
																Line Number Total:				5,505,335.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30,793.58
7240	4251	C	B			F		DISC				X		E		N	1		4,131.61
7240	4801	C	B									X		E		N	1		4,578,009.19
7240	4901	C	B									X		E		N	1		17,267.42
															Line Number Total:				4,568,614.64
7320	4802	C	B					DISC				X		E		N	1		3,116,638.52
7320	4802	C	E					DISC				X		E		N	1		-440,104.63
7320	4902	C	E					DISC				X		E		N			-5,870,857.76
															Line Number Total:				-3,194,323.87
7340	4801	C	B									X		E		N	1		-4,578,009.19
7340	4801	C	E									X		E		N	1		1,222,171.49
7340	4802	C	B					DISC				X		E		N	1		-3,116,638.52
7340	4802	C	E					DISC				X		E		N	1		440,104.63
7340	4871	D	E									X		E		N			-500,053.22
7340	4881	C	E									X		E		N			7,796.03
7340	4901	C	B									X		E		N	1		-17,267.42
7340	4901	C	E									X		E		N	1		9,965.99
7340	4902	C	E					DISC				X		E		N			5,870,857.76
															Line Number Total:				-661,072.45
7410	4221	D	B			F		DISC				X		E		N	1		30,793.58
7410	4221	D	E			F		DISC				X		E		N	1		-30,793.58
7410	4251	C	B			F		DISC				X		E		N	1		-4,131.61
															Line Number Total:				-4,131.61
7440	4221	D	E			F		DISC						E		N	1		-30,793.58
7440	4801	C	E											E		N	1		1,222,171.49
7440	4871	D	E											E		N			-500,053.22
7440	4881	C	E											E		N			7,796.03
7440	4901	C	E											E		N	1		9,965.99
															Line Number Total:				709,086.71
8693	4802	C	B					DISC				X		E		N	1		-3,116,638.52
8693	4802	C	E					DISC				X		E		N	1		440,104.63
8693	4902	C	E					DISC				X		E		N			5,870,857.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			3,194,323.87
8800	4252	C	E			F		DISC				X		E			N			4,131.61
8896	4252	C	E			F		DISC				X		E			N			-4,131.61
9000	4252	C	E			F		DISC				X		E			N			4,131.61
9000	4802	C	B					DISC				X		E			N	1		-3,116,638.52
9000	4802	C	E					DISC				X		E			N	1		440,104.63
9000	4902	C	E					DISC				X		E			N			5,870,857.76
																	Line Number Total:			3,198,455.48
9502	4801	C	E									X		E			N	1		1,222,171.49
9502	4871	D	E									X		E			N			-500,053.22
9502	4881	C	E									X		E			N			7,796.03
9502	4901	C	E									X		E			N	1		9,965.99
																	Line Number Total:			739,880.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,857.59
7240	4251	D	B			F		DISC				X		E		N	1		-18,611.73
7240	4801	C	B									X		E		N	1		8,478,909.27
7240	4901	C	B									X		E		N	1		409,792.43
															Line Number Total:				8,867,232.38
7320	4802	C	B					DISC				X		E		N	1		4,499,897.69
7320	4802	D	B					DISC				X		E		N	1		-50,000.00
7320	4802	C	E					DISC				X		E		N	1		-545,958.56
7320	4802	D	E					DISC				X		E		N	1		50,000.00
7320	4902	C	E					DISC				X		E		N			-9,960,449.92
7320	4982	C	E					DISC				X		E		N			-4,421.99
															Line Number Total:				-6,010,932.78
7340	4801	C	B									X		E		N	1		-8,478,909.27
7340	4801	C	E									X		E		N	1		2,438,872.63
7340	4802	C	B					DISC				X		E		N	1		-4,499,897.69
7340	4802	D	B					DISC				X		E		N	1		50,000.00
7340	4802	C	E					DISC				X		E		N	1		545,958.56
7340	4802	D	E					DISC				X		E		N	1		-50,000.00
7340	4871	D	E									X		E		N			-291,016.24
7340	4881	C	E									X		E		N			2,231.45
7340	4901	C	B									X		E		N	1		-409,792.43
7340	4901	C	E									X		E		N	1		263,400.24
7340	4902	C	E					DISC				X		E		N			9,960,449.92
7340	4981	C	E									X		E		N			974.81
7340	4982	C	E					DISC				X		E		N			4,421.99
															Line Number Total:				-463,306.03
7410	4221	D	B			F		DISC				X		E		N	1		2,857.59
7410	4221	D	E			F		DISC				X		E		N	1		-2,857.59
7410	4251	D	B			F		DISC				X		E		N	1		18,611.73
7410	4251	D	E			F		DISC				X		E		N	1		-18,611.73
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-2,857.59
7440	4251	D	E			F		DISC						E		N	1		-18,611.73
7440	4801	C	E											E		N	1		2,438,872.63
7440	4871	D	E											E		N			-291,016.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			2,231.45
7440	4901	C	E											E		N	1		263,400.24
7440	4981	C	E											E		N			974.81
															Line Number Total:				2,392,993.57
8693	4802	C	B					DISC				X		E		N	1		-4,499,897.69
8693	4802	D	B					DISC				X		E		N	1		50,000.00
8693	4802	C	E					DISC				X		E		N	1		545,958.56
8693	4802	D	E					DISC				X		E		N	1		-50,000.00
8693	4902	C	E					DISC				X		E		N			9,960,449.92
8693	4982	C	E					DISC				X		E		N			4,421.99
															Line Number Total:				6,010,932.78
9000	4802	C	B					DISC				X		E		N	1		-4,499,897.69
9000	4802	D	B					DISC				X		E		N	1		50,000.00
9000	4802	C	E					DISC				X		E		N	1		545,958.56
9000	4802	D	E					DISC				X		E		N	1		-50,000.00
9000	4902	C	E					DISC				X		E		N			9,960,449.92
9000	4982	C	E					DISC				X		E		N			4,421.99
															Line Number Total:				6,010,932.78
9502	4801	C	E									X		E		N	1		2,438,872.63
9502	4871	D	E									X		E		N			-291,016.24
9502	4881	C	E									X		E		N			2,231.45
9502	4901	C	E									X		E		N	1		263,400.24
9502	4981	C	E									X		E		N			974.81
															Line Number Total:				2,414,462.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-1,069,973.08
7240	4251	D	B			F		DISC				X			E		N	1		-144,012.73
7240	4801	C	B									X			E		N	1		7,499,726.58
7240	4901	C	B									X			E		N	1		436,145.60
																Line Number Total:				6,721,886.37
7320	4802	C	B					DISC				X			E		N	1		6,078,054.76
7320	4802	D	B					DISC				X			E		N	1		-738,147.91
7320	4802	C	E					DISC				X			E		N	1		-2,441,334.49
7320	4802	D	E					DISC				X			E		N	1		802,238.14
7320	4902	C	E					DISC				X			E		N			-7,995,348.59
7320	4982	C	E					DISC				X			E		N			-621.07
																Line Number Total:				-4,295,159.16
7340	4801	C	B									X			E		N	1		-7,499,726.58
7340	4801	C	E									X			E		N	1		2,763,853.68
7340	4802	C	B					DISC				X			E		N	1		-6,078,054.76
7340	4802	D	B					DISC				X			E		N	1		738,147.91
7340	4802	C	E					DISC				X			E		N	1		2,441,334.49
7340	4802	D	E					DISC				X			E		N	1		-802,238.14
7340	4871	D	E									X			E		N			-326,226.89
7340	4881	C	E									X			E		N			3,638.25
7340	4901	C	B									X			E		N	1		-436,145.60
7340	4901	C	E									X			E		N	1		770,284.38
7340	4902	C	E					DISC				X			E		N			7,995,348.59
7340	4982	C	E					DISC				X			E		N			621.07
																Line Number Total:				-429,163.60
7410	4221	D	B			F		DISC				X			E		N	1		1,069,973.08
7410	4221	D	E			F		DISC				X			E		N	1		-120,613.35
7410	4251	D	B			F		DISC				X			E		N	1		144,012.73
7410	4251	D	E			F		DISC				X			E		N	1		-96,725.66
																Line Number Total:				996,646.80
7440	4221	D	E			F		DISC							E		N	1		-120,613.35
7440	4251	D	E			F		DISC							E		N	1		-96,725.66
7440	4801	C	E												E		N	1		2,763,853.68
7440	4871	D	E												E		N			-326,226.89
7440	4881	C	E												E		N			3,638.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		770,284.38
															Line Number Total:				2,994,210.41
8693	4802	C	B					DISC				X		E		N	1		-6,078,054.76
8693	4802	D	B					DISC				X		E		N	1		738,147.91
8693	4802	C	E					DISC				X		E		N	1		2,441,334.49
8693	4802	D	E					DISC				X		E		N	1		-802,238.14
8693	4902	C	E					DISC				X		E		N			7,995,348.59
8693	4982	C	E					DISC				X		E		N			621.07
															Line Number Total:				4,295,159.16
8800	4252	D	E			F		DISC				X		E		N			-996,646.80
8896	4252	D	E			F		DISC				X		E		N			996,646.80
9000	4252	D	E			F		DISC				X		E		N			-996,646.80
9000	4802	C	B					DISC				X		E		N	1		-6,078,054.76
9000	4802	D	B					DISC				X		E		N	1		738,147.91
9000	4802	C	E					DISC				X		E		N	1		2,441,334.49
9000	4802	D	E					DISC				X		E		N	1		-802,238.14
9000	4902	C	E					DISC				X		E		N			7,995,348.59
9000	4982	C	E					DISC				X		E		N			621.07
															Line Number Total:				3,298,512.36
9502	4801	C	E									X		E		N	1		2,763,853.68
9502	4871	D	E									X		E		N			-326,226.89
9502	4881	C	E									X		E		N			3,638.25
9502	4901	C	E									X		E		N	1		770,284.38
															Line Number Total:				3,211,549.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-910,451.35
7240	4251	D	B			F		DISC				X		E		N	1		-189,532.16
7240	4801	C	B									X		E		N	1		37,188,289.92
7240	4901	C	B									X		E		N	1		32,637.58
															Line Number Total:				36,120,943.99
7320	4802	C	B					DISC				X		E		N	1		21,635,813.62
7320	4802	D	B					DISC				X		E		N	1		-2,465,557.15
7320	4802	C	E					DISC				X		E		N	1		-6,955,701.43
7320	4802	D	E					DISC				X		E		N	1		2,391,423.48
7320	4902	C	E					DISC				X		E		N			-37,739,062.74
7320	4982	C	E					DISC				X		E		N			-2,880.29
															Line Number Total:				-23,135,964.51
7340	4801	C	B									X		E		N	1		-37,188,289.92
7340	4801	C	E									X		E		N	1		13,335,947.81
7340	4802	C	B					DISC				X		E		N	1		-21,635,813.62
7340	4802	D	B					DISC				X		E		N	1		2,465,557.15
7340	4802	C	E					DISC				X		E		N	1		6,955,701.43
7340	4802	D	E					DISC				X		E		N	1		-2,391,423.48
7340	4871	D	E									X		E		N			-2,460,489.63
7340	4881	C	E									X		E		N			66,506.19
7340	4901	C	B									X		E		N	1		-32,637.58
7340	4901	C	E									X		E		N	1		1,587.95
7340	4901	D	E									X		E		N	1		-426,376.42
7340	4902	C	E					DISC				X		E		N			37,739,062.74
7340	4981	C	E									X		E		N			1,684.39
7340	4982	C	E					DISC				X		E		N			2,880.29
															Line Number Total:				-3,566,102.70
7410	4221	D	B			F		DISC				X		E		N	1		910,451.35
7410	4221	D	E			F		DISC				X		E		N	1		-259,818.19
7410	4251	D	B			F		DISC				X		E		N	1		189,532.16
7410	4251	C	E			F		DISC				X		E		N	1		133,618.00
															Line Number Total:				973,783.32
7440	4221	D	E			F		DISC						E		N	1		-259,818.19
7440	4251	C	E			F		DISC						E		N	1		133,618.00
7440	4801	C	E											E		N	1		13,335,947.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-2,460,489.63
7440	4881	C	E												E		N			66,506.19
7440	4901	C	E												E		N	1		1,587.95
7440	4901	D	E												E		N	1		-426,376.42
7440	4981	C	E												E		N			1,684.39
																Line Number Total:				10,392,660.10
8693	4802	C	B					DISC				X			E		N	1		-21,635,813.62
8693	4802	D	B					DISC				X			E		N	1		2,465,557.15
8693	4802	C	E					DISC				X			E		N	1		6,955,701.43
8693	4802	D	E					DISC				X			E		N	1		-2,391,423.48
8693	4902	C	E					DISC				X			E		N			37,739,062.74
8693	4982	C	E					DISC				X			E		N			2,880.29
																Line Number Total:				23,135,964.51
8800	4252	D	E			F		DISC				X			E		N			-973,783.32
8896	4252	D	E			F		DISC				X			E		N			973,783.32
9000	4252	D	E			F		DISC				X			E		N			-973,783.32
9000	4802	C	B					DISC				X			E		N	1		-21,635,813.62
9000	4802	D	B					DISC				X			E		N	1		2,465,557.15
9000	4802	C	E					DISC				X			E		N	1		6,955,701.43
9000	4802	D	E					DISC				X			E		N	1		-2,391,423.48
9000	4902	C	E					DISC				X			E		N			37,739,062.74
9000	4982	C	E					DISC				X			E		N			2,880.29
																Line Number Total:				22,162,181.19
9502	4801	C	E									X			E		N	1		13,335,947.81
9502	4871	D	E									X			E		N			-2,460,489.63
9502	4881	C	E									X			E		N			66,506.19
9502	4901	C	E									X			E		N	1		1,587.95
9502	4901	D	E									X			E		N	1		-426,376.42
9502	4981	C	E									X			E		N			1,684.39
																Line Number Total:				10,518,860.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,150,448.42
7240	4251	D	B			F		DISC				X		E		N	1		-32,514.59
7240	4801	C	B									X		E		N	1		58,566,066.66
7240	4901	C	B									X		E		N	1		110,985.19
7240	4901	D	B									X		E		N	1		-271.89
															Line Number Total:				52,493,816.95
7320	4802	C	B					DISC				X		E		N	1		30,608,765.85
7320	4802	D	B					DISC				X		E		N	1		-8,909,583.33
7320	4802	C	E					DISC				X		E		N	1		-13,806,064.11
7320	4802	D	E					DISC				X		E		N	1		9,007,357.65
7320	4902	C	E					DISC				X		E		N			-51,590,107.92
7320	4982	C	E					DISC				X		E		N			-3,197.81
															Line Number Total:				-34,692,829.67
7340	4801	C	B									X		E		N	1		-58,566,066.66
7340	4801	C	E									X		E		N	1		23,714,426.17
7340	4802	C	B					DISC				X		E		N	1		-30,608,765.85
7340	4802	D	B					DISC				X		E		N	1		8,909,583.33
7340	4802	C	E					DISC				X		E		N	1		13,806,064.11
7340	4802	D	E					DISC				X		E		N	1		-9,007,357.65
7340	4871	D	E									X		E		N			-1,696,427.48
7340	4881	C	E									X		E		N			24,031.56
7340	4901	C	B									X		E		N	1		-110,985.19
7340	4901	D	B									X		E		N	1		271.89
7340	4901	D	E									X		E		N	1		-106,276.64
7340	4902	C	E					DISC				X		E		N			51,590,107.92
7340	4981	C	E									X		E		N			1,056.02
7340	4982	C	E					DISC				X		E		N			3,197.81
															Line Number Total:				-2,047,140.66
7410	4221	D	B			F		DISC				X		E		N	1		6,150,448.42
7410	4221	D	E			F		DISC				X		E		N	1		-5,917,007.61
7410	4251	D	B			F		DISC				X		E		N	1		32,514.59
7410	4251	D	E			F		DISC				X		E		N	1		-3,854.27
															Line Number Total:				262,101.13
7440	4221	D	E			F		DISC						E		N	1		-5,917,007.61
7440	4251	D	E			F		DISC						E		N	1		-3,854.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		23,714,426.17
7440	4871	D	E											E		N			-1,696,427.48
7440	4881	C	E											E		N			24,031.56
7440	4901	D	E											E		N	1		-106,276.64
7440	4981	C	E											E		N			1,056.02
															Line Number Total:				16,015,947.75
8693	4802	C	B					DISC				X		E		N	1		-30,608,765.85
8693	4802	D	B					DISC				X		E		N	1		8,909,583.33
8693	4802	C	E					DISC				X		E		N	1		13,806,064.11
8693	4802	D	E					DISC				X		E		N	1		-9,007,357.65
8693	4902	C	E					DISC				X		E		N			51,590,107.92
8693	4982	C	E					DISC				X		E		N			3,197.81
															Line Number Total:				34,692,829.67
8800	4252	D	E			F		DISC				X		E		N			-262,101.13
8896	4252	D	E			F		DISC				X		E		N			262,101.13
9000	4252	D	E			F		DISC				X		E		N			-262,101.13
9000	4802	C	B					DISC				X		E		N	1		-30,608,765.85
9000	4802	D	B					DISC				X		E		N	1		8,909,583.33
9000	4802	C	E					DISC				X		E		N	1		13,806,064.11
9000	4802	D	E					DISC				X		E		N	1		-9,007,357.65
9000	4902	C	E					DISC				X		E		N			51,590,107.92
9000	4982	C	E					DISC				X		E		N			3,197.81
															Line Number Total:				34,430,728.54
9502	4801	C	E									X		E		N	1		23,714,426.17
9502	4871	D	E									X		E		N			-1,696,427.48
9502	4881	C	E									X		E		N			24,031.56
9502	4901	D	E									X		E		N	1		-106,276.64
9502	4981	C	E									X		E		N			1,056.02
															Line Number Total:				21,936,809.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-144,693.14
7240	4251	D	B			F		DISC				X		E		N	1		-70,246.60
7240	4801	C	B									X		E		N	1		16,041,668.32
7240	4901	C	B									X		E		N	1		87,479.15
7240	4901	D	B									X		E		N	1		-197.08
															Line Number Total:				15,914,010.65
7320	4802	C	B					DISC				X		E		N	1		9,238,228.14
7320	4802	D	B					DISC				X		E		N	1		-108,220.95
7320	4802	C	E					DISC				X		E		N	1		-2,278,325.65
7320	4802	D	E					DISC				X		E		N	1		110,000.00
7320	4902	C	E					DISC				X		E		N			-18,128,865.15
7320	4982	C	E					DISC				X		E		N			-2,313.87
															Line Number Total:				-11,169,497.48
7340	4801	C	B									X		E		N	1		-16,041,668.32
7340	4801	C	E									X		E		N	1		4,627,016.95
7340	4802	C	B					DISC				X		E		N	1		-9,238,228.14
7340	4802	D	B					DISC				X		E		N	1		108,220.95
7340	4802	C	E					DISC				X		E		N	1		2,278,325.65
7340	4802	D	E					DISC				X		E		N	1		-110,000.00
7340	4871	D	E									X		E		N			-667,140.34
7340	4881	C	E									X		E		N			4,458.31
7340	4901	C	B									X		E		N	1		-87,479.15
7340	4901	D	B									X		E		N	1		197.08
7340	4901	C	E									X		E		N	1		64,521.28
7340	4901	D	E									X		E		N	1		-200.93
7340	4902	C	E					DISC				X		E		N			18,128,865.15
7340	4981	C	E									X		E		N			3.85
7340	4982	C	E					DISC				X		E		N			2,313.87
															Line Number Total:				-930,793.79
7410	4221	D	B			F		DISC				X		E		N	1		144,693.14
7410	4221	D	E			F		DISC				X		E		N	1		-27,813.67
7410	4251	D	B			F		DISC				X		E		N	1		70,246.60
7410	4251	D	E			F		DISC				X		E		N	1		-68,588.03
															Line Number Total:				118,538.04
7440	4221	D	E			F		DISC						E		N	1		-27,813.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-68,588.03
7440	4801	C	E											E		N	1		4,627,016.95
7440	4871	D	E											E		N			-667,140.34
7440	4881	C	E											E		N			4,458.31
7440	4901	C	E											E		N	1		64,521.28
7440	4901	D	E											E		N	1		-200.93
7440	4981	C	E											E		N			3.85
															Line Number Total:				3,932,257.42
8693	4802	C	B					DISC				X		E		N	1		-9,238,228.14
8693	4802	D	B					DISC				X		E		N	1		108,220.95
8693	4802	C	E					DISC				X		E		N	1		2,278,325.65
8693	4802	D	E					DISC				X		E		N	1		-110,000.00
8693	4902	C	E					DISC				X		E		N			18,128,865.15
8693	4982	C	E					DISC				X		E		N			2,313.87
															Line Number Total:				11,169,497.48
8800	4252	D	E			F		DISC				X		E		N			-118,538.04
8896	4252	D	E			F		DISC				X		E		N			118,538.04
9000	4252	D	E			F		DISC				X		E		N			-118,538.04
9000	4802	C	B					DISC				X		E		N	1		-9,238,228.14
9000	4802	D	B					DISC				X		E		N	1		108,220.95
9000	4802	C	E					DISC				X		E		N	1		2,278,325.65
9000	4802	D	E					DISC				X		E		N	1		-110,000.00
9000	4902	C	E					DISC				X		E		N			18,128,865.15
9000	4982	C	E					DISC				X		E		N			2,313.87
															Line Number Total:				11,050,959.44
9502	4801	C	E									X		E		N	1		4,627,016.95
9502	4871	D	E									X		E		N			-667,140.34
9502	4881	C	E									X		E		N			4,458.31
9502	4901	C	E									X		E		N	1		64,521.28
9502	4901	D	E									X		E		N	1		-200.93
9502	4981	C	E									X		E		N			3.85
															Line Number Total:				4,028,659.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,689.38
7240	4251	D	B			F		DISC				X		E		N	1		-3,815.81
7240	4801	C	B									X		E		N	1		5,862,081.30
7240	4901	C	B									X		E		N	1		28,999.75
7240	4901	D	B									X		E		N	1		-202.50
															Line Number Total:				5,883,373.36
7320	4802	C	B					DISC				X		E		N	1		2,337,944.38
7320	4802	C	E					DISC				X		E		N	1		-568,122.65
7320	4902	C	E					DISC				X		E		N			-4,531,389.52
															Line Number Total:				-2,761,567.79
7340	4801	C	B									X		E		N	1		-5,862,081.30
7340	4801	C	E									X		E		N	1		3,050,625.59
7340	4802	C	B					DISC				X		E		N	1		-2,337,944.38
7340	4802	C	E					DISC				X		E		N	1		568,122.65
7340	4871	D	E									X		E		N			-169,180.17
7340	4881	C	E									X		E		N			3,292.00
7340	4901	C	B									X		E		N	1		-28,999.75
7340	4901	D	B									X		E		N	1		202.50
7340	4901	C	E									X		E		N	1		26,671.62
7340	4901	D	E									X		E		N	1		-202.50
7340	4902	C	E					DISC				X		E		N			4,531,389.52
															Line Number Total:				-218,104.22
7410	4221	D	B			F		DISC				X		E		N	1		3,689.38
7410	4221	D	E			F		DISC				X		E		N	1		-3,689.38
7410	4251	D	B			F		DISC				X		E		N	1		3,815.81
7410	4251	D	E			F		DISC				X		E		N	1		-3,815.81
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-3,689.38
7440	4251	D	E			F		DISC						E		N	1		-3,815.81
7440	4801	C	E											E		N	1		3,050,625.59
7440	4871	D	E											E		N			-169,180.17
7440	4881	C	E											E		N			3,292.00
7440	4901	C	E											E		N	1		26,671.62
7440	4901	D	E											E		N	1		-202.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				2,903,701.35
8693	4802	C	B					DISC				X		E			N	1		-2,337,944.38
8693	4802	C	E					DISC				X		E			N	1		568,122.65
8693	4902	C	E					DISC				X		E			N			4,531,389.52
																Line Number Total:				2,761,567.79
9000	4802	C	B					DISC				X		E			N	1		-2,337,944.38
9000	4802	C	E					DISC				X		E			N	1		568,122.65
9000	4902	C	E					DISC				X		E			N			4,531,389.52
																Line Number Total:				2,761,567.79
9502	4801	C	E									X		E			N	1		3,050,625.59
9502	4871	D	E									X		E			N			-169,180.17
9502	4881	C	E									X		E			N			3,292.00
9502	4901	C	E									X		E			N	1		26,671.62
9502	4901	D	E									X		E			N	1		-202.50
																Line Number Total:				2,911,206.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,482,282.83
7240	4901	C	B									X		E		N	1		16,059.65
															Line Number Total:				9,498,342.48
7320	4802	C	B					DISC				X		E		N	1		3,579,025.20
7320	4802	C	E					DISC				X		E		N	1		-529,200.13
7320	4902	C	E					DISC				X		E		N			-7,032,214.60
															Line Number Total:				-3,982,389.53
7340	4801	C	B									X		E		N	1		-9,482,282.83
7340	4801	C	E									X		E		N	1		5,599,780.71
7340	4802	C	B					DISC				X		E		N	1		-3,579,025.20
7340	4802	C	E					DISC				X		E		N	1		529,200.13
7340	4871	D	E									X		E		N			-815,615.53
7340	4881	C	E									X		E		N			97,639.80
7340	4901	C	B									X		E		N	1		-16,059.65
7340	4901	D	E									X		E		N	1		-19,326.36
7340	4902	C	E					DISC				X		E		N			7,032,214.60
															Line Number Total:				-653,474.33
7440	4801	C	E											E		N	1		5,599,780.71
7440	4871	D	E											E		N			-815,615.53
7440	4881	C	E											E		N			97,639.80
7440	4901	D	E											E		N	1		-19,326.36
															Line Number Total:				4,862,478.62
8693	4802	C	B					DISC				X		E		N	1		-3,579,025.20
8693	4802	C	E					DISC				X		E		N	1		529,200.13
8693	4902	C	E					DISC				X		E		N			7,032,214.60
															Line Number Total:				3,982,389.53
9000	4802	C	B					DISC				X		E		N	1		-3,579,025.20
9000	4802	C	E					DISC				X		E		N	1		529,200.13
9000	4902	C	E					DISC				X		E		N			7,032,214.60
															Line Number Total:				3,982,389.53
9502	4801	C	E									X		E		N	1		5,599,780.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-815,615.53
9502	4881	C	E									X		E		N			97,639.80
9502	4901	D	E									X		E		N	1		-19,326.36
															Line Number Total:				4,862,478.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		11,263,454.17
7240	4901	C	B									X		E			N	1		3,500.37
																Line Number Total:				11,266,954.54
7320	4802	C	B					DISC				X		E			N	1		6,639,235.87
7320	4802	C	E					DISC				X		E			N	1		-1,128,246.35
7320	4902	C	E					DISC				X		E			N			-13,012,524.26
																Line Number Total:				-7,501,534.74
7340	4801	C	B									X		E			N	1		-11,263,454.17
7340	4801	C	E									X		E			N	1		3,670,551.34
7340	4802	C	B					DISC				X		E			N	1		-6,639,235.87
7340	4802	C	E					DISC				X		E			N	1		1,128,246.35
7340	4871	D	E									X		E			N			-919,132.98
7340	4881	C	E									X		E			N			146.42
7340	4901	C	B									X		E			N	1		-3,500.37
7340	4901	D	E									X		E			N	1		-2,643.48
7340	4902	C	E					DISC				X		E			N			13,012,524.26
																Line Number Total:				-1,016,498.50
7440	4801	C	E											E			N	1		3,670,551.34
7440	4871	D	E											E			N			-919,132.98
7440	4881	C	E											E			N			146.42
7440	4901	D	E											E			N	1		-2,643.48
																Line Number Total:				2,748,921.30
8693	4802	C	B					DISC				X		E			N	1		-6,639,235.87
8693	4802	C	E					DISC				X		E			N	1		1,128,246.35
8693	4902	C	E					DISC				X		E			N			13,012,524.26
																Line Number Total:				7,501,534.74
9000	4802	C	B					DISC				X		E			N	1		-6,639,235.87
9000	4802	C	E					DISC				X		E			N	1		1,128,246.35
9000	4902	C	E					DISC				X		E			N			13,012,524.26
																Line Number Total:				7,501,534.74
9502	4801	C	E									X		E			N	1		3,670,551.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-919,132.98
9502	4881	C	E									X		E		N			146.42
9502	4901	D	E									X		E		N	1		-2,643.48
																Line Number Total:			2,748,921.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,289,717.23
7240	4801	C	B									X		E		N	1		38,490,341.78
7240	4901	C	B									X		E		N	1		5,023,288.33
															Line Number Total:				39,223,912.88
7320	4802	C	B					DISC				X		E		N	1		8,397,129.14
7320	4802	C	E					DISC				X		E		N	1		-2,266,055.98
7320	4902	C	E					DISC				X		E		N			-38,757,816.64
7320	4982	C	E					DISC				X		E		N			-7,674.09
															Line Number Total:				-32,634,417.57
7340	4801	C	B									X		E		N	1		-38,490,341.78
7340	4801	C	E									X		E		N	1		9,940,334.45
7340	4802	C	B					DISC				X		E		N	1		-8,397,129.14
7340	4802	C	E					DISC				X		E		N	1		2,266,055.98
7340	4871	D	E									X		E		N			-1,208,221.25
7340	4881	C	E									X		E		N			938,879.45
7340	4901	C	B									X		E		N	1		-5,023,288.33
7340	4901	C	E									X		E		N	1		843,477.08
7340	4902	C	E					DISC				X		E		N			38,757,816.64
7340	4981	C	E									X		E		N			1,198.37
7340	4982	C	E					DISC				X		E		N			7,674.09
															Line Number Total:				-363,544.44
7410	4221	D	B			F		DISC				X		E		N	1		4,289,717.23
7410	4221	D	E			F		DISC				X		E		N	1		-1,557,854.99
7410	4251	C	E			F		DISC				X		E		N	1		598,507.87
															Line Number Total:				3,330,370.11
7440	4221	D	E			F		DISC						E		N	1		-1,557,854.99
7440	4251	C	E			F		DISC						E		N	1		598,507.87
7440	4801	C	E											E		N	1		9,940,334.45
7440	4871	D	E											E		N			-1,208,221.25
7440	4881	C	E											E		N			938,879.45
7440	4901	C	E											E		N	1		843,477.08
7440	4981	C	E											E		N			1,198.37
															Line Number Total:				9,556,320.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-8,397,129.14
8693	4802	C	E					DISC				X		E		N	1		2,266,055.98
8693	4902	C	E					DISC				X		E		N			38,757,816.64
8693	4982	C	E					DISC				X		E		N			7,674.09
															Line Number Total:				32,634,417.57
8800	4252	D	E			F		DISC				X		E		N			-2,799,575.62
8896	4252	D	E			F		DISC				X		E		N			2,799,575.62
9000	4252	D	E			F		DISC				X		E		N			-2,799,575.62
9000	4802	C	B					DISC				X		E		N	1		-8,397,129.14
9000	4802	C	E					DISC				X		E		N	1		2,266,055.98
9000	4902	C	E					DISC				X		E		N			38,757,816.64
9000	4982	C	E					DISC				X		E		N			7,674.09
															Line Number Total:				29,834,841.95
9502	4801	C	E									X		E		N	1		9,940,334.45
9502	4871	D	E									X		E		N			-1,208,221.25
9502	4881	C	E									X		E		N			938,879.45
9502	4901	C	E									X		E		N	1		843,477.08
9502	4981	C	E									X		E		N			1,198.37
															Line Number Total:				10,515,668.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-527,588.06
7240	4251	D	B			F		DISC				X		E		N	1		-145,512.24
7240	4801	C	B									X		E		N	1		16,632,547.74
7240	4901	C	B									X		E		N	1		134,996.03
															Line Number Total:				16,094,443.47
7320	4802	C	B					DISC				X		E		N	1		8,872,443.78
7320	4802	D	B					DISC				X		E		N	1		-1,007,416.52
7320	4802	C	E					DISC				X		E		N	1		-2,594,669.68
7320	4802	D	E					DISC				X		E		N	1		1,464,686.13
7320	4902	C	E					DISC				X		E		N			-19,197,877.90
7320	4982	C	E					DISC				X		E		N			-93.19
															Line Number Total:				-12,462,927.38
7340	4801	C	B									X		E		N	1		-16,632,547.74
7340	4801	C	E									X		E		N	1		3,033,622.90
7340	4802	C	B					DISC				X		E		N	1		-8,872,443.78
7340	4802	D	B					DISC				X		E		N	1		1,007,416.52
7340	4802	C	E					DISC				X		E		N	1		2,594,669.68
7340	4802	D	E					DISC				X		E		N	1		-1,464,686.13
7340	4871	D	E									X		E		N			-244,201.52
7340	4901	C	B									X		E		N	1		-134,996.03
7340	4901	C	E									X		E		N	1		1,355,551.91
7340	4902	C	E					DISC				X		E		N			19,197,877.90
7340	4982	C	E					DISC				X		E		N			93.19
															Line Number Total:				-159,643.10
7410	4221	D	B			F		DISC				X		E		N	1		527,588.06
7410	4221	D	E			F		DISC				X		E		N	1		-47,539.88
7410	4251	D	B			F		DISC				X		E		N	1		145,512.24
7410	4251	D	E			F		DISC				X		E		N	1		-25,978.10
															Line Number Total:				599,582.32
7440	4221	D	E			F		DISC						E		N	1		-47,539.88
7440	4251	D	E			F		DISC						E		N	1		-25,978.10
7440	4801	C	E											E		N	1		3,033,622.90
7440	4871	D	E											E		N			-244,201.52
7440	4901	C	E											E		N	1		1,355,551.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,071,455.31
8693	4802	C	B					DISC				X		E		N	1		-8,872,443.78
8693	4802	D	B					DISC				X		E		N	1		1,007,416.52
8693	4802	C	E					DISC				X		E		N	1		2,594,669.68
8693	4802	D	E					DISC				X		E		N	1		-1,464,686.13
8693	4902	C	E					DISC				X		E		N			19,197,877.90
8693	4982	C	E					DISC				X		E		N			93.19
															Line Number Total:				12,462,927.38
8800	4252	D	E			F		DISC				X		E		N			-599,582.32
8896	4252	D	E			F		DISC				X		E		N			599,582.32
9000	4252	D	E			F		DISC				X		E		N			-599,582.32
9000	4802	C	B					DISC				X		E		N	1		-8,872,443.78
9000	4802	D	B					DISC				X		E		N	1		1,007,416.52
9000	4802	C	E					DISC				X		E		N	1		2,594,669.68
9000	4802	D	E					DISC				X		E		N	1		-1,464,686.13
9000	4902	C	E					DISC				X		E		N			19,197,877.90
9000	4982	C	E					DISC				X		E		N			93.19
															Line Number Total:				11,863,345.06
9502	4801	C	E									X		E		N	1		3,033,622.90
9502	4871	D	E									X		E		N			-244,201.52
9502	4901	C	E									X		E		N	1		1,355,551.91
															Line Number Total:				4,144,973.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0819 -000-1
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	C	E									X		E			N	1		244,201.52
7340	4801	D	E									X		E			N	1		-244,201.52
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		244,201.52
7440	4801	D	E											E			N	1		-244,201.52
																Line Number Total:				0.00
9502	4801	C	E									X		E			N	1		244,201.52
9502	4801	D	E									X		E			N	1		-244,201.52
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		4,480,000.00
7320	4902	C	E					DISC				X			E		N			-4,443,761.00
7340	4801	C	B									X			E		N	1		-4,480,000.00
7340	4801	C	E									X			E		N	1		36,239.00
7340	4902	C	E					DISC				X			E		N			4,443,761.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		36,239.00
8693	4902	C	E					DISC				X			E		N			4,443,761.00
9000	4902	C	E					DISC				X			E		N			4,443,761.00
9502	4801	C	E									X			E		N	1		36,239.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-952,517.90
7240	4251	C	B			F		DISC				X			E		N	1		411,630.39
7240	4801	C	B									X			E		N	1		251,427,390.75
7240	4901	C	B									X			E		N	1		1,150,775.12
																Line Number Total:				252,037,278.36
7320	4802	C	B					DISC				X			E		N	1		99,793,680.96
7320	4802	D	B					DISC				X			E		N	1		-3,073,018.24
7320	4802	C	E					DISC				X			E		N	1		-30,818,590.08
7320	4802	D	E					DISC				X			E		N	1		3,159,995.76
7320	4902	C	E					DISC				X			E		N			-280,598,682.67
7320	4982	C	E					DISC				X			E		N			-9,473.09
																Line Number Total:				-211,546,087.36
7340	4801	C	B									X			E		N	1		-251,427,390.75
7340	4801	C	E									X			E		N	1		41,312,014.05
7340	4802	C	B					DISC				X			E		N	1		-99,793,680.96
7340	4802	D	B					DISC				X			E		N	1		3,073,018.24
7340	4802	C	E					DISC				X			E		N	1		30,818,590.08
7340	4802	D	E					DISC				X			E		N	1		-3,159,995.76
7340	4871	D	E									X			E		N			-996,250.22
7340	4881	C	E									X			E		N			331,169.23
7340	4901	C	B									X			E		N	1		-1,150,775.12
7340	4901	D	E									X			E		N	1		-394,173.63
7340	4902	C	E					DISC				X			E		N			280,598,682.67
7340	4981	C	E									X			E		N			2,206.70
7340	4982	C	E					DISC				X			E		N			9,473.09
																Line Number Total:				-777,112.38
7410	4221	D	B			F		DISC				X			E		N	1		952,517.90
7410	4221	D	E			F		DISC				X			E		N	1		-513,573.44
7410	4251	C	B			F		DISC				X			E		N	1		-411,630.39
7410	4251	C	E			F		DISC				X			E		N	1		471,925.76
																Line Number Total:				499,239.83
7440	4221	D	E			F		DISC							E		N	1		-513,573.44
7440	4251	C	E			F		DISC							E		N	1		471,925.76
7440	4801	C	E												E		N	1		41,312,014.05
7440	4871	D	E												E		N			-996,250.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			331,169.23
7440	4901	D	E											E		N	1		-394,173.63
7440	4981	C	E											E		N			2,206.70
															Line Number Total:				40,213,318.45
8693	4802	C	B					DISC				X		E		N	1		-99,793,680.96
8693	4802	D	B					DISC				X		E		N	1		3,073,018.24
8693	4802	C	E					DISC				X		E		N	1		30,818,590.08
8693	4802	D	E					DISC				X		E		N	1		-3,159,995.76
8693	4902	C	E					DISC				X		E		N			280,598,682.67
8693	4982	C	E					DISC				X		E		N			9,473.09
															Line Number Total:				211,546,087.36
8800	4252	D	E			F		DISC				X		E		N			-497,840.68
8800	4972	D	E			F		DISC				X		E		N			-168.00
															Line Number Total:				-498,008.68
8896	4252	D	E			F		DISC				X		E		N			497,840.68
8896	4972	D	E			F		DISC				X		E		N			168.00
															Line Number Total:				498,008.68
9000	4252	D	E			F		DISC				X		E		N			-497,840.68
9000	4802	C	B					DISC				X		E		N	1		-99,793,680.96
9000	4802	D	B					DISC				X		E		N	1		3,073,018.24
9000	4802	C	E					DISC				X		E		N	1		30,818,590.08
9000	4802	D	E					DISC				X		E		N	1		-3,159,995.76
9000	4902	C	E					DISC				X		E		N			280,598,682.67
9000	4972	D	E			F		DISC				X		E		N			-168.00
9000	4982	C	E					DISC				X		E		N			9,473.09
															Line Number Total:				211,048,078.68
9502	4801	C	E									X		E		N	1		41,312,014.05
9502	4871	D	E									X		E		N			-996,250.22
9502	4881	C	E									X		E		N			331,169.23
9502	4901	D	E									X		E		N	1		-394,173.63
9502	4981	C	E									X		E		N			2,206.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	40,254,966.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,916,905.86
7240	4251	D	B			F		DISC				X		E		N	1		-1,918,614.59
7240	4801	C	B									X		E		N	1		257,289,137.09
7240	4901	C	B									X		E		N	1		1,279,052.09
															Line Number Total:				239,732,668.73
7320	4802	C	B					DISC				X		E		N	1		110,835,878.00
7320	4802	D	B					DISC				X		E		N	1		-7,582,905.68
7320	4802	C	E					DISC				X		E		N	1		-40,634,501.56
7320	4802	D	E					DISC				X		E		N	1		13,564,543.92
7320	4902	C	E					DISC				X		E		N			-284,079,467.81
7320	4982	C	E					DISC				X		E		N			-34,082.77
															Line Number Total:				-207,930,535.90
7340	4801	C	B									X		E		N	1		-257,289,137.09
7340	4801	C	E									X		E		N	1		52,764,557.17
7340	4802	C	B					DISC				X		E		N	1		-110,835,878.00
7340	4802	D	B					DISC				X		E		N	1		7,582,905.68
7340	4802	C	E					DISC				X		E		N	1		40,634,501.56
7340	4802	D	E					DISC				X		E		N	1		-13,564,543.92
7340	4871	D	E									X		E		N			-4,586,764.25
7340	4881	C	E									X		E		N			439,400.14
7340	4901	C	B									X		E		N	1		-1,279,052.09
7340	4901	C	E									X		E		N	1		1,088,223.72
7340	4902	C	E					DISC				X		E		N			284,079,467.81
7340	4971	D	E									X		E		N			-6,821.08
7340	4981	C	E									X		E		N			8,792.03
7340	4982	C	E					DISC				X		E		N			34,082.77
															Line Number Total:				-930,265.55
7410	4221	D	B			F		DISC				X		E		N	1		16,916,905.86
7410	4221	D	E			F		DISC				X		E		N	1		-5,557,659.59
7410	4251	D	B			F		DISC				X		E		N	1		1,918,614.59
7410	4251	D	E			F		DISC				X		E		N	1		-2,874,405.54
															Line Number Total:				10,403,455.32
7440	4221	D	E			F		DISC						E		N	1		-5,557,659.59
7440	4251	D	E			F		DISC						E		N	1		-2,874,405.54
7440	4801	C	E											E		N	1		52,764,557.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-4,586,764.25
7440	4881	C	E											E		N			439,400.14
7440	4901	C	E											E		N	1		1,088,223.72
7440	4971	D	E											E		N			-6,821.08
7440	4981	C	E											E		N			8,792.03
															Line Number Total:				41,275,322.60
8693	4802	C	B					DISC				X		E		N	1		-110,835,878.00
8693	4802	D	B					DISC				X		E		N	1		7,582,905.68
8693	4802	C	E					DISC				X		E		N	1		40,634,501.56
8693	4802	D	E					DISC				X		E		N	1		-13,564,543.92
8693	4902	C	E					DISC				X		E		N			284,079,467.81
8693	4982	C	E					DISC				X		E		N			34,082.77
															Line Number Total:				207,930,535.90
8800	4252	D	E			F		DISC				X		E		N			-10,398,704.85
8896	4252	D	E			F		DISC				X		E		N			10,398,704.85
9000	4252	D	E			F		DISC				X		E		N			-10,398,704.85
9000	4802	C	B					DISC				X		E		N	1		-110,835,878.00
9000	4802	D	B					DISC				X		E		N	1		7,582,905.68
9000	4802	C	E					DISC				X		E		N	1		40,634,501.56
9000	4802	D	E					DISC				X		E		N	1		-13,564,543.92
9000	4902	C	E					DISC				X		E		N			284,079,467.81
9000	4982	C	E					DISC				X		E		N			34,082.77
															Line Number Total:				197,531,831.05
9502	4801	C	E									X		E		N	1		52,764,557.17
9502	4871	D	E									X		E		N			-4,586,764.25
9502	4881	C	E									X		E		N			439,400.14
9502	4901	C	E									X		E		N	1		1,088,223.72
9502	4971	D	E									X		E		N			-6,821.08
9502	4981	C	E									X		E		N			8,792.03
															Line Number Total:				49,707,387.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-312,892,824.52
7240	4251	D	B			F		DISC				X		E		N	1		-481,888.24
7240	4801	C	B									X		E		N	1		500,896,144.19
7240	4901	C	B									X		E		N	1		7,710,928.12
															Line Number Total:				195,232,359.55
7320	4802	C	B					DISC				X		E		N	1		80,529,279.84
7320	4802	D	B					DISC				X		E		N	1		-1,914,015.48
7320	4802	C	E					DISC				X		E		N	1		-17,779,111.33
7320	4802	D	E					DISC				X		E		N	1		1,939,672.02
7320	4902	C	E					DISC				X		E		N			-432,031,703.20
7320	4982	C	E					DISC				X		E		N			-10,762.52
															Line Number Total:				-369,266,640.67
7340	4801	C	B									X		E		N	1		-500,896,144.19
7340	4801	C	E									X		E		N	1		136,031,300.19
7340	4802	C	B					DISC				X		E		N	1		-80,529,279.84
7340	4802	D	B					DISC				X		E		N	1		1,914,015.48
7340	4802	C	E					DISC				X		E		N	1		17,779,111.33
7340	4802	D	E					DISC				X		E		N	1		-1,939,672.02
7340	4871	D	E									X		E		N			-2,145,282.36
7340	4881	C	E									X		E		N			726,371.04
7340	4901	C	B									X		E		N	1		-7,710,928.12
7340	4901	C	E									X		E		N	1		4,664,546.50
7340	4902	C	E					DISC				X		E		N			432,031,703.20
7340	4981	C	E									X		E		N			5,546.97
7340	4982	C	E					DISC				X		E		N			10,762.52
															Line Number Total:				-57,949.30
7410	4221	D	B			F		DISC				X		E		N	1		312,892,824.52
7410	4221	D	E			F		DISC				X		E		N	1		-100,819,387.94
7410	4251	D	B			F		DISC				X		E		N	1		481,888.24
7410	4251	D	E			F		DISC				X		E		N	1		-272,084.44
															Line Number Total:				212,283,240.38
7440	4221	D	E			F		DISC						E		N	1		-100,819,387.94
7440	4251	D	E			F		DISC						E		N	1		-272,084.44
7440	4801	C	E											E		N	1		136,031,300.19
7440	4871	D	E											E		N			-2,145,282.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			726,371.04
7440	4901	C	E												E		N	1		4,664,546.50
7440	4981	C	E												E		N			5,546.97
																Line Number Total:				38,191,009.96
8693	4802	C	B					DISC				X			E		N	1		-80,529,279.84
8693	4802	D	B					DISC				X			E		N	1		1,914,015.48
8693	4802	C	E					DISC				X			E		N	1		17,779,111.33
8693	4802	D	E					DISC				X			E		N	1		-1,939,672.02
8693	4902	C	E					DISC				X			E		N			432,031,703.20
8693	4982	C	E					DISC				X			E		N			10,762.52
																Line Number Total:				369,266,640.67
8800	4252	D	E			F		DISC				X			E		N			-212,283,240.38
8896	4252	D	E			F		DISC				X			E		N			212,283,240.38
9000	4252	D	E			F		DISC				X			E		N			-212,283,240.38
9000	4802	C	B					DISC				X			E		N	1		-80,529,279.84
9000	4802	D	B					DISC				X			E		N	1		1,914,015.48
9000	4802	C	E					DISC				X			E		N	1		17,779,111.33
9000	4802	D	E					DISC				X			E		N	1		-1,939,672.02
9000	4902	C	E					DISC				X			E		N			432,031,703.20
9000	4982	C	E					DISC				X			E		N			10,762.52
																Line Number Total:				156,983,400.29
9502	4801	C	E									X			E		N	1		136,031,300.19
9502	4871	D	E									X			E		N			-2,145,282.36
9502	4881	C	E									X			E		N			726,371.04
9502	4901	C	E									X			E		N	1		4,664,546.50
9502	4981	C	E									X			E		N			5,546.97
																Line Number Total:				139,282,482.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,802,131.66
7240	4251	D	B			F		DISC				X		E		N	1		-129,082.85
7240	4801	C	B									X		E		N	1		185,831,580.07
7240	4901	C	B									X		E		N	1		615,160.57
															Line Number Total:				184,515,526.13
7320	4802	C	B					DISC				X		E		N	1		123,825,477.59
7320	4802	D	B					DISC				X		E		N	1		-3,144,154.52
7320	4802	C	E					DISC				X		E		N	1		-18,750,641.40
7320	4802	D	E					DISC				X		E		N	1		4,744,392.58
7320	4902	C	E					DISC				X		E		N			-262,931,445.86
7320	4982	C	E					DISC				X		E		N			-1.99
															Line Number Total:				-156,256,373.60
7340	4801	C	B									X		E		N	1		-185,831,580.07
7340	4801	C	E									X		E		N	1		36,314,166.33
7340	4802	C	B					DISC				X		E		N	1		-123,825,477.59
7340	4802	D	B					DISC				X		E		N	1		3,144,154.52
7340	4802	C	E					DISC				X		E		N	1		18,750,641.40
7340	4802	D	E					DISC				X		E		N	1		-4,744,392.58
7340	4871	D	E									X		E		N			-5,448,876.28
7340	4881	C	E									X		E		N			120,699.77
7340	4901	C	B									X		E		N	1		-615,160.57
7340	4901	C	E									X		E		N	1		515,650.78
7340	4902	C	E					DISC				X		E		N			262,931,445.86
7340	4982	C	E					DISC				X		E		N			1.99
															Line Number Total:				1,311,273.56
7410	4221	D	B			F		DISC				X		E		N	1		1,802,131.66
7410	4221	D	E			F		DISC				X		E		N	1		-1,257,678.87
7410	4251	D	B			F		DISC				X		E		N	1		129,082.85
7410	4251	D	E			F		DISC				X		E		N	1		-12,846.56
															Line Number Total:				660,689.08
7440	4221	D	E			F		DISC						E		N	1		-1,257,678.87
7440	4251	D	E			F		DISC						E		N	1		-12,846.56
7440	4801	C	E											E		N	1		36,314,166.33
7440	4871	D	E											E		N			-5,448,876.28
7440	4881	C	E											E		N			120,699.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		515,650.78
															Line Number Total:				30,231,115.17
8693	4802	C	B					DISC				X		E		N	1		-123,825,477.59
8693	4802	D	B					DISC				X		E		N	1		3,144,154.52
8693	4802	C	E					DISC				X		E		N	1		18,750,641.40
8693	4802	D	E					DISC				X		E		N	1		-4,744,392.58
8693	4902	C	E					DISC				X		E		N			262,931,445.86
8693	4982	C	E					DISC				X		E		N			1.99
															Line Number Total:				156,256,373.60
8800	4252	D	E			F		DISC				X		E		N			-660,689.08
8896	4252	D	E			F		DISC				X		E		N			660,689.08
9000	4252	D	E			F		DISC				X		E		N			-660,689.08
9000	4802	C	B					DISC				X		E		N	1		-123,825,477.59
9000	4802	D	B					DISC				X		E		N	1		3,144,154.52
9000	4802	C	E					DISC				X		E		N	1		18,750,641.40
9000	4802	D	E					DISC				X		E		N	1		-4,744,392.58
9000	4902	C	E					DISC				X		E		N			262,931,445.86
9000	4982	C	E					DISC				X		E		N			1.99
															Line Number Total:				155,595,684.52
9502	4801	C	E									X		E		N	1		36,314,166.33
9502	4871	D	E									X		E		N			-5,448,876.28
9502	4881	C	E									X		E		N			120,699.77
9502	4901	C	E									X		E		N	1		515,650.78
															Line Number Total:				31,501,640.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,593,623.51
7240	4251	D	B			F		DISC				X		E		N	1		-3,396,358.18
7240	4801	C	B									X		E		N	1		895,683,809.73
7240	4901	C	B									X		E		N	1		672,017.10
7240	4901	D	B									X		E		N	1		-3,127,325.40
															Line Number Total:				888,238,519.74
7320	4802	C	B					DISC				X		E		N	1		340,217,737.36
7320	4802	D	B					DISC				X		E		N	1		-314,730.40
7320	4802	C	E					DISC				X		E		N	1		-54,253,561.54
7320	4802	D	E					DISC				X		E		N	1		1,234,227.16
7320	4902	C	E					DISC				X		E		N			-1,057,653,258.19
7320	4982	C	E					DISC				X		E		N			-27,957.52
															Line Number Total:				-770,797,543.13
7340	4801	C	B									X		E		N	1		-895,683,809.73
7340	4801	C	E									X		E		N	1		128,904,776.78
7340	4802	C	B					DISC				X		E		N	1		-340,217,737.36
7340	4802	D	B					DISC				X		E		N	1		314,730.40
7340	4802	C	E					DISC				X		E		N	1		54,253,561.54
7340	4802	D	E					DISC				X		E		N	1		-1,234,227.16
7340	4871	D	E									X		E		N			-7,731,605.48
7340	4881	C	E									X		E		N			248,639.39
7340	4901	C	B									X		E		N	1		-672,017.10
7340	4901	D	B									X		E		N	1		3,127,325.40
7340	4901	C	E									X		E		N	1		333,732.05
7340	4901	D	E									X		E		N	1		-6,494,554.41
7340	4902	C	E					DISC				X		E		N			1,057,653,258.19
7340	4971	D	E									X		E		N			-4,246,897.95
7340	4981	C	E									X		E		N			16,749.24
7340	4982	C	E					DISC				X		E		N			27,957.52
															Line Number Total:				-11,400,118.68
7410	4221	D	B			F		DISC				X		E		N	1		1,593,623.51
7410	4221	D	E			F		DISC				X		E		N	1		-683,347.30
7410	4251	D	B			F		DISC				X		E		N	1		3,396,358.18
7410	4251	D	E			F		DISC				X		E		N	1		-3,247,080.35
															Line Number Total:				1,059,554.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-683,347.30
7440	4251	D	E			F		DISC						E		N	1		-3,247,080.35
7440	4801	C	E											E		N	1		128,904,776.78
7440	4871	D	E											E		N			-7,731,605.48
7440	4881	C	E											E		N			248,639.39
7440	4901	C	E											E		N	1		333,732.05
7440	4901	D	E											E		N	1		-6,494,554.41
7440	4971	D	E											E		N			-4,246,897.95
7440	4981	C	E											E		N			16,749.24
															Line Number Total:				107,100,411.97
8693	4802	C	B					DISC				X		E		N	1		-340,217,737.36
8693	4802	D	B					DISC				X		E		N	1		314,730.40
8693	4802	C	E					DISC				X		E		N	1		54,253,561.54
8693	4802	D	E					DISC				X		E		N	1		-1,234,227.16
8693	4902	C	E					DISC				X		E		N			1,057,653,258.19
8693	4982	C	E					DISC				X		E		N			27,957.52
															Line Number Total:				770,797,543.13
8800	4252	D	E			F		DISC				X		E		N			-1,058,345.29
8896	4252	D	E			F		DISC				X		E		N			1,058,345.29
9000	4252	D	E			F		DISC				X		E		N			-1,058,345.29
9000	4802	C	B					DISC				X		E		N	1		-340,217,737.36
9000	4802	D	B					DISC				X		E		N	1		314,730.40
9000	4802	C	E					DISC				X		E		N	1		54,253,561.54
9000	4802	D	E					DISC				X		E		N	1		-1,234,227.16
9000	4902	C	E					DISC				X		E		N			1,057,653,258.19
9000	4982	C	E					DISC				X		E		N			27,957.52
															Line Number Total:				769,739,197.84
9502	4801	C	E									X		E		N	1		128,904,776.78
9502	4871	D	E									X		E		N			-7,731,605.48
9502	4881	C	E									X		E		N			248,639.39
9502	4901	C	E									X		E		N	1		333,732.05
9502	4901	D	E									X		E		N	1		-6,494,554.41
9502	4971	D	E									X		E		N			-4,246,897.95
9502	4981	C	E									X		E		N			16,749.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	111,030,839.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-304,476.37
7240	4251	D	B			F		DISC				X		E		N	1		-144,551.83
7240	4801	C	B									X		E		N	1		214,896,425.54
7240	4901	C	B									X		E		N	1		334,461.87
															Line Number Total:				214,781,859.21
7320	4802	C	B					DISC				X		E		N	1		174,145,116.68
7320	4802	D	B					DISC				X		E		N	1		-159,809.49
7320	4802	C	E					DISC				X		E		N	1		-12,841,846.36
7320	4802	D	E					DISC				X		E		N	1		422,000.00
7320	4902	C	E					DISC				X		E		N			-343,931,963.45
7320	4982	C	E					DISC				X		E		N			-717.81
															Line Number Total:				-182,367,220.43
7340	4801	C	B									X		E		N	1		-214,896,425.54
7340	4801	C	E									X		E		N	1		32,869,423.84
7340	4802	C	B					DISC				X		E		N	1		-174,145,116.68
7340	4802	D	B					DISC				X		E		N	1		159,809.49
7340	4802	C	E					DISC				X		E		N	1		12,841,846.36
7340	4802	D	E					DISC				X		E		N	1		-422,000.00
7340	4871	D	E									X		E		N			-2,828,055.74
7340	4881	C	E									X		E		N			20,206.43
7340	4901	C	B									X		E		N	1		-334,461.87
7340	4901	C	E									X		E		N	1		171,042.27
7340	4902	C	E					DISC				X		E		N			343,931,963.45
7340	4982	C	E					DISC				X		E		N			717.81
															Line Number Total:				-2,631,050.18
7410	4221	D	B			F		DISC				X		E		N	1		304,476.37
7410	4221	D	E			F		DISC				X		E		N	1		-26,439.04
7410	4251	D	B			F		DISC				X		E		N	1		144,551.83
7410	4251	D	E			F		DISC				X		E		N	1		-6,583.38
															Line Number Total:				416,005.78
7440	4221	D	E			F		DISC						E		N	1		-26,439.04
7440	4251	D	E			F		DISC						E		N	1		-6,583.38
7440	4801	C	E											E		N	1		32,869,423.84
7440	4871	D	E											E		N			-2,828,055.74
7440	4881	C	E											E		N			20,206.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		171,042.27
																Line Number Total:				30,199,594.38
8693	4802	C	B					DISC				X			E		N	1		-174,145,116.68
8693	4802	D	B					DISC				X			E		N	1		159,809.49
8693	4802	C	E					DISC				X			E		N	1		12,841,846.36
8693	4802	D	E					DISC				X			E		N	1		-422,000.00
8693	4902	C	E					DISC				X			E		N			343,931,963.45
8693	4982	C	E					DISC				X			E		N			717.81
																Line Number Total:				182,367,220.43
8800	4252	D	E			F		DISC				X			E		N			-416,005.78
8896	4252	D	E			F		DISC				X			E		N			416,005.78
9000	4252	D	E			F		DISC				X			E		N			-416,005.78
9000	4802	C	B					DISC				X			E		N	1		-174,145,116.68
9000	4802	D	B					DISC				X			E		N	1		159,809.49
9000	4802	C	E					DISC				X			E		N	1		12,841,846.36
9000	4802	D	E					DISC				X			E		N	1		-422,000.00
9000	4902	C	E					DISC				X			E		N			343,931,963.45
9000	4982	C	E					DISC				X			E		N			717.81
																Line Number Total:				181,951,214.65
9502	4801	C	E									X			E		N	1		32,869,423.84
9502	4871	D	E									X			E		N			-2,828,055.74
9502	4881	C	E									X			E		N			20,206.43
9502	4901	C	E									X			E		N	1		171,042.27
																Line Number Total:				30,232,616.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-7,119,262.96
7240	4251	D	B			F		DISC				X		E		N	1		-175,960.63
7240	4801	C	B									X		E		N	1		117,550,798.16
7240	4901	C	B									X		E		N	1		250,264.29
7240	4901	D	B									X		E		N	1		-19,792.77
															Line Number Total:				110,486,046.09
7320	4802	C	B					DISC				X		E		N	1		120,787,639.08
7320	4802	D	B					DISC				X		E		N	1		-76,992,215.24
7320	4802	C	E					DISC				X		E		N	1		-99,292,719.51
7320	4802	D	E					DISC				X		E		N	1		90,376,856.92
7320	4902	C	E					DISC				X		E		N			-130,852,687.29
7320	4982	C	E					DISC				X		E		N			-12,428.46
															Line Number Total:				-95,985,554.50
7340	4801	C	B									X		E		N	1		-117,550,798.16
7340	4801	C	E									X		E		N	1		90,699,175.42
7340	4801	D	E									X		E		N	1		-67,400,724.50
7340	4802	C	B					DISC				X		E		N	1		-120,787,639.08
7340	4802	D	B					DISC				X		E		N	1		76,992,215.24
7340	4802	C	E					DISC				X		E		N	1		99,292,719.51
7340	4802	D	E					DISC				X		E		N	1		-90,376,856.92
7340	4871	D	E									X		E		N			-191,649.34
7340	4881	C	E									X		E		N			23,089.16
7340	4901	C	B									X		E		N	1		-250,264.29
7340	4901	D	B									X		E		N	1		19,792.77
7340	4901	C	E									X		E		N	1		87,047.28
7340	4901	D	E									X		E		N	1		-1,524,827.28
7340	4902	C	E					DISC				X		E		N			130,852,687.29
7340	4981	C	E									X		E		N			11,362.89
7340	4982	C	E					DISC				X		E		N			12,428.46
															Line Number Total:				-92,241.55
7410	4221	D	B			F		DISC				X		E		N	1		7,119,262.96
7410	4221	D	E			F		DISC				X		E		N	1		-281,549.56
7410	4251	D	B			F		DISC				X		E		N	1		175,960.63
7410	4251	D	E			F		DISC				X		E		N	1		-53,038.16
															Line Number Total:				6,960,635.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-281,549.56
7440	4251	D	E			F		DISC						E		N	1		-53,038.16
7440	4801	C	E											E		N	1		90,699,175.42
7440	4801	D	E											E		N	1		-67,400,724.50
7440	4871	D	E											E		N			-191,649.34
7440	4881	C	E											E		N			23,089.16
7440	4901	C	E											E		N	1		87,047.28
7440	4901	D	E											E		N	1		-1,524,827.28
7440	4981	C	E											E		N			11,362.89
															Line Number Total:				21,368,885.91
8693	4802	C	B					DISC				X		E		N	1		-120,787,639.08
8693	4802	D	B					DISC				X		E		N	1		76,992,215.24
8693	4802	C	E					DISC				X		E		N	1		99,292,719.51
8693	4802	D	E					DISC				X		E		N	1		-90,376,856.92
8693	4902	C	E					DISC				X		E		N			130,852,687.29
8693	4982	C	E					DISC				X		E		N			12,428.46
															Line Number Total:				95,985,554.50
8800	4252	D	E			F		DISC				X		E		N			-6,960,426.69
8800	4972	D	E			F		DISC				X		E		N			-139.30
															Line Number Total:				-6,960,565.99
8896	4252	D	E			F		DISC				X		E		N			6,960,426.69
8896	4972	D	E			F		DISC				X		E		N			139.30
															Line Number Total:				6,960,565.99
9000	4252	D	E			F		DISC				X		E		N			-6,960,426.69
9000	4802	C	B					DISC				X		E		N	1		-120,787,639.08
9000	4802	D	B					DISC				X		E		N	1		76,992,215.24
9000	4802	C	E					DISC				X		E		N	1		99,292,719.51
9000	4802	D	E					DISC				X		E		N	1		-90,376,856.92
9000	4902	C	E					DISC				X		E		N			130,852,687.29
9000	4972	D	E			F		DISC				X		E		N			-139.30
9000	4982	C	E					DISC				X		E		N			12,428.46
															Line Number Total:				89,024,988.51
9502	4801	C	E									X		E		N	1		90,699,175.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		E		N	1		-67,400,724.50
9502	4871	D	E									X		E		N			-191,649.34
9502	4881	C	E									X		E		N			23,089.16
9502	4901	C	E									X		E		N	1		87,047.28
9502	4901	D	E									X		E		N	1		-1,524,827.28
9502	4981	C	E									X		E		N			11,362.89

Line Number Total: 21,703,473.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,080,082.84
7240	4251	C	B			F		DISC				X		E		N	1		1,257,533.62
7240	4801	C	B									X		E		N	1		648,562,835.34
7240	4901	C	B									X		E		N	1		345,061.17
															Line Number Total:				647,085,347.29
7320	4802	C	B					DISC				X		E		N	1		245,425,050.81
7320	4802	D	B					DISC				X		E		N	1		-3,035,601.30
7320	4802	C	E					DISC				X		E		N	1		-70,681,387.78
7320	4802	D	E					DISC				X		E		N	1		3,712,293.26
7320	4902	C	E					DISC				X		E		N			-680,275,252.42
7320	4982	C	E					DISC				X		E		N			-21,340.51
															Line Number Total:				-504,876,237.94
7340	4801	C	B									X		E		N	1		-648,562,835.34
7340	4801	C	E									X		E		N	1		147,023,162.00
7340	4802	C	B					DISC				X		E		N	1		-245,425,050.81
7340	4802	D	B					DISC				X		E		N	1		3,035,601.30
7340	4802	C	E					DISC				X		E		N	1		70,681,387.78
7340	4802	D	E					DISC				X		E		N	1		-3,712,293.26
7340	4871	D	E									X		E		N			-7,941,558.29
7340	4881	C	E									X		E		N			726,370.70
7340	4901	C	B									X		E		N	1		-345,061.17
7340	4901	C	E									X		E		N	1		78,072.83
7340	4901	D	E									X		E		N	1		-371,213.31
7340	4902	C	E					DISC				X		E		N			680,275,252.42
7340	4981	C	E									X		E		N			9,326.16
7340	4982	C	E					DISC				X		E		N			21,340.51
															Line Number Total:				-4,507,498.48
7410	4221	D	B			F		DISC				X		E		N	1		3,080,082.84
7410	4221	D	E			F		DISC				X		E		N	1		-1,735,093.89
7410	4251	C	B			F		DISC				X		E		N	1		-1,257,533.62
7410	4251	C	E			F		DISC				X		E		N	1		1,258,890.47
															Line Number Total:				1,346,345.80
7440	4221	D	E			F		DISC						E		N	1		-1,735,093.89
7440	4251	C	E			F		DISC						E		N	1		1,258,890.47
7440	4801	C	E											E		N	1		147,023,162.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-7,941,558.29
7440	4881	C	E												E		N			726,370.70
7440	4901	C	E												E		N	1		78,072.83
7440	4901	D	E												E		N	1		-371,213.31
7440	4981	C	E												E		N			9,326.16
																Line Number Total:				139,047,956.67
8693	4802	C	B					DISC				X			E		N	1		-245,425,050.81
8693	4802	D	B					DISC				X			E		N	1		3,035,601.30
8693	4802	C	E					DISC				X			E		N	1		70,681,387.78
8693	4802	D	E					DISC				X			E		N	1		-3,712,293.26
8693	4902	C	E					DISC				X			E		N			680,275,252.42
8693	4982	C	E					DISC				X			E		N			21,340.51
																Line Number Total:				504,876,237.94
8800	4252	D	E			F		DISC				X			E		N			-1,346,723.82
8896	4252	D	E			F		DISC				X			E		N			1,346,723.82
9000	4252	D	E			F		DISC				X			E		N			-1,346,723.82
9000	4802	C	B					DISC				X			E		N	1		-245,425,050.81
9000	4802	D	B					DISC				X			E		N	1		3,035,601.30
9000	4802	C	E					DISC				X			E		N	1		70,681,387.78
9000	4802	D	E					DISC				X			E		N	1		-3,712,293.26
9000	4902	C	E					DISC				X			E		N			680,275,252.42
9000	4982	C	E					DISC				X			E		N			21,340.51
																Line Number Total:				503,529,514.12
9502	4801	C	E									X			E		N	1		147,023,162.00
9502	4871	D	E									X			E		N			-7,941,558.29
9502	4881	C	E									X			E		N			726,370.70
9502	4901	C	E									X			E		N	1		78,072.83
9502	4901	D	E									X			E		N	1		-371,213.31
9502	4981	C	E									X			E		N			9,326.16
																Line Number Total:				139,524,160.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-191,023.24
7240	4251	C	B			F		DISC				X		E		N	1		109,507.60
7240	4801	C	B									X		E		N	1		71,486,207.52
7240	4901	C	B									X		E		N	1		319,855.60
															Line Number Total:				71,724,547.48
7320	4802	C	B					DISC				X		E		N	1		37,795,173.27
7320	4802	C	E					DISC				X		E		N	1		-4,446,407.09
7320	4902	C	E					DISC				X		E		N			-93,296,066.36
7320	4982	C	E					DISC				X		E		N			-232.27
															Line Number Total:				-59,947,532.45
7340	4801	C	B									X		E		N	1		-71,486,207.52
7340	4801	C	E									X		E		N	1		12,437,009.12
7340	4802	C	B					DISC				X		E		N	1		-37,795,173.27
7340	4802	C	E					DISC				X		E		N	1		4,446,407.09
7340	4871	D	E									X		E		N			-1,782,739.16
7340	4881	C	E									X		E		N			83,828.55
7340	4901	C	B									X		E		N	1		-319,855.60
7340	4901	C	E									X		E		N	1		136,147.69
7340	4902	C	E					DISC				X		E		N			93,296,066.36
7340	4981	C	E									X		E		N			50.85
7340	4982	C	E					DISC				X		E		N			232.27
															Line Number Total:				-984,233.62
7410	4221	D	B			F		DISC				X		E		N	1		191,023.24
7410	4221	D	E			F		DISC				X		E		N	1		-135,768.16
7410	4251	C	B			F		DISC				X		E		N	1		-109,507.60
7410	4251	C	E			F		DISC				X		E		N	1		110,528.42
															Line Number Total:				56,275.90
7440	4221	D	E			F		DISC						E		N	1		-135,768.16
7440	4251	C	E			F		DISC						E		N	1		110,528.42
7440	4801	C	E											E		N	1		12,437,009.12
7440	4871	D	E											E		N			-1,782,739.16
7440	4881	C	E											E		N			83,828.55
7440	4901	C	E											E		N	1		136,147.69
7440	4981	C	E											E		N			50.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,849,057.31
8693	4802	C	B					DISC				X		E		N	1		-37,795,173.27
8693	4802	C	E					DISC				X		E		N	1		4,446,407.09
8693	4902	C	E					DISC				X		E		N			93,296,066.36
8693	4982	C	E					DISC				X		E		N			232.27
															Line Number Total:				59,947,532.45
8800	4252	D	E			F		DISC				X		E		N			-56,289.31
8896	4252	D	E			F		DISC				X		E		N			56,289.31
9000	4252	D	E			F		DISC				X		E		N			-56,289.31
9000	4802	C	B					DISC				X		E		N	1		-37,795,173.27
9000	4802	C	E					DISC				X		E		N	1		4,446,407.09
9000	4902	C	E					DISC				X		E		N			93,296,066.36
9000	4982	C	E					DISC				X		E		N			232.27
															Line Number Total:				59,891,243.14
9502	4801	C	E									X		E		N	1		12,437,009.12
9502	4871	D	E									X		E		N			-1,782,739.16
9502	4881	C	E									X		E		N			83,828.55
9502	4901	C	E									X		E		N	1		136,147.69
9502	4981	C	E									X		E		N			50.85
															Line Number Total:				10,874,297.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,371,850.70
7240	4251	C	B			F		DISC				X		E		N	1		1,669,728.34
7240	4801	C	B									X		E		N	1		405,797,023.40
7240	4901	C	B									X		E		N	1		2,221,032.32
															Line Number Total:				401,315,933.36
7320	4802	C	B					DISC				X		E		N	1		179,696,570.43
7320	4802	D	B					DISC				X		E		N	1		-1,622,847.01
7320	4802	D	B					MAND				X		E		N	1		-30,832,591.29
7320	4802	C	E					DISC				X		E		N	1		-114,881,933.36
7320	4802	D	E					DISC				X		E		N	1		5,037,204.54
7320	4802	D	E					MAND				X		E		N	1		61,665,970.41
7320	4902	C	E					DISC				X		E		N			-357,655,130.39
7320	4902	C	E					MAND				X		E		N			-46,923,011.46
7320	4982	C	E					DISC				X		E		N			-2,737.79
7320	4982	C	E					MAND				X		E		N			-1,771.16
															Line Number Total:				-305,520,277.08
7340	4801	C	B									X		E		N	1		-405,797,023.40
7340	4801	C	E									X		E		N	1		122,398,746.12
7340	4801	D	E									X		E		N	1		-19,978,947.66
7340	4802	C	B					DISC				X		E		N	1		-179,696,570.43
7340	4802	D	B					DISC				X		E		N	1		1,622,847.01
7340	4802	D	B					MAND				X		E		N	1		30,832,591.29
7340	4802	C	E					DISC				X		E		N	1		114,881,933.36
7340	4802	D	E					DISC				X		E		N	1		-5,037,204.54
7340	4802	D	E					MAND				X		E		N	1		-61,665,970.41
7340	4871	D	E									X		E		N			-2,090,301.96
7340	4881	C	E									X		E		N			54,033.75
7340	4901	C	B									X		E		N	1		-2,221,032.32
7340	4901	C	E									X		E		N	1		259,281.12
7340	4901	D	E									X		E		N	1		-424,423.28
7340	4902	C	E					DISC				X		E		N			357,655,130.39
7340	4902	C	E					MAND				X		E		N			46,923,011.46
7340	4971	D	E									X		E		N			-41,311.48
7340	4981	C	E									X		E		N			875.15
7340	4982	C	E					DISC				X		E		N			2,737.79
7340	4982	C	E					MAND				X		E		N			1,771.16
															Line Number Total:				-2,319,826.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	D	B			F		DISC				X		E		N	1		8,371,850.70
7410	4221	D	E			F		DISC				X		E		N	1		-3,871,296.64
7410	4251	C	B			F		DISC				X		E		N	1		-1,669,728.34
7410	4251	C	E			F		DISC				X		E		N	1		2,025,150.09
															Line Number Total:				4,855,975.81
7440	4221	D	E			F		DISC						E		N	1		-3,871,296.64
7440	4251	C	E			F		DISC						E		N	1		2,025,150.09
7440	4801	C	E											E		N	1		122,398,746.12
7440	4801	D	E											E		N	1		-19,978,947.66
7440	4871	D	E											E		N			-2,090,301.96
7440	4881	C	E											E		N			54,033.75
7440	4901	C	E											E		N	1		259,281.12
7440	4901	D	E											E		N	1		-424,423.28
7440	4971	D	E											E		N			-41,311.48
7440	4981	C	E											E		N			875.15
															Line Number Total:				98,331,805.21
8693	4802	C	B					DISC				X		E		N	1		-179,696,570.43
8693	4802	D	B					DISC				X		E		N	1		1,622,847.01
8693	4802	C	E					DISC				X		E		N	1		114,881,933.36
8693	4802	D	E					DISC				X		E		N	1		-5,037,204.54
8693	4902	C	E					DISC				X		E		N			357,655,130.39
8693	4982	C	E					DISC				X		E		N			2,737.79
															Line Number Total:				289,428,873.58
8698	4802	D	B					MAND				X		E		N	1		30,832,591.29
8698	4802	D	E					MAND				X		E		N	1		-61,665,970.41
8698	4902	C	E					MAND				X		E		N			46,923,011.46
8698	4982	C	E					MAND				X		E		N			1,771.16
															Line Number Total:				16,091,403.50
8800	4252	D	E			F		DISC				X		E		N			-4,854,479.11
8896	4252	D	E			F		DISC				X		E		N			4,854,479.11
9000	4252	D	E			F		DISC				X		E		N			-4,854,479.11
9000	4802	C	B					DISC				X		E		N	1		-179,696,570.43
9000	4802	D	B					DISC				X		E		N	1		1,622,847.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B					MAND				X		E		N	1		30,832,591.29
9000	4802	C	E					DISC				X		E		N	1		114,881,933.36
9000	4802	D	E					DISC				X		E		N	1		-5,037,204.54
9000	4802	D	E					MAND				X		E		N	1		-61,665,970.41
9000	4902	C	E					DISC				X		E		N			357,655,130.39
9000	4902	C	E					MAND				X		E		N			46,923,011.46
9000	4982	C	E					DISC				X		E		N			2,737.79
9000	4982	C	E					MAND				X		E		N			1,771.16
															Line Number Total:				300,665,797.97
9502	4801	C	E									X		E		N	1		122,398,746.12
9502	4801	D	E									X		E		N	1		-19,978,947.66
9502	4871	D	E									X		E		N			-2,090,301.96
9502	4881	C	E									X		E		N			54,033.75
9502	4901	C	E									X		E		N	1		259,281.12
9502	4901	D	E									X		E		N	1		-424,423.28
9502	4971	D	E									X		E		N			-41,311.48
9502	4981	C	E									X		E		N			875.15
															Line Number Total:				100,177,951.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-1,849,398.96
7240	4251	D	B			F		DISC				X		E			N	1		-188,526.53
7240	4801	C	B									X		E			N	1		1,046,108,813.25
7240	4901	C	B									X		E			N	1		2,172,504.03
																Line Number Total:				1,046,243,391.79
7320	4802	C	B					DISC				X		E			N	1		265,005,542.05
7320	4802	D	B					DISC				X		E			N	1		-99,831.78
7320	4802	C	E					DISC				X		E			N	1		-53,993,080.44
7320	4802	D	E					DISC				X		E			N	1		125,000.00
7320	4902	C	E					DISC				X		E			N			-869,804,825.80
7320	4982	C	E					DISC				X		E			N			-150,433.37
																Line Number Total:				-658,917,629.34
7340	4801	C	B									X		E			N	1		-1,046,108,813.25
7340	4801	C	E									X		E			N	1		388,832,763.32
7340	4802	C	B					DISC				X		E			N	1		-265,005,542.05
7340	4802	D	B					DISC				X		E			N	1		99,831.78
7340	4802	C	E					DISC				X		E			N	1		53,993,080.44
7340	4802	D	E					DISC				X		E			N	1		-125,000.00
7340	4871	D	E									X		E			N			-14,673,878.30
7340	4881	C	E									X		E			N			4,063,491.52
7340	4901	C	B									X		E			N	1		-2,172,504.03
7340	4901	C	E									X		E			N	1		1,370,202.84
7340	4902	C	E					DISC				X		E			N			869,804,825.80
7340	4971	D	E									X		E			N			-15,761.99
7340	4981	C	E									X		E			N			33,852.98
7340	4982	C	E					DISC				X		E			N			150,433.37
																Line Number Total:				-9,753,017.57
7410	4221	D	B			F		DISC				X		E			N	1		1,849,398.96
7410	4221	D	E			F		DISC				X		E			N	1		-1,808,115.99
7410	4251	D	B			F		DISC				X		E			N	1		188,526.53
7410	4251	D	E			F		DISC				X		E			N	1		-220,672.69
																Line Number Total:				9,136.81
7440	4221	D	E			F		DISC						E			N	1		-1,808,115.99
7440	4251	D	E			F		DISC						E			N	1		-220,672.69
7440	4801	C	E											E			N	1		388,832,763.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-14,673,878.30
7440	4881	C	E												E		N			4,063,491.52
7440	4901	C	E												E		N	1		1,370,202.84
7440	4971	D	E												E		N			-15,761.99
7440	4981	C	E												E		N			33,852.98
																Line Number Total:				377,581,881.69
8693	4802	C	B					DISC				X			E		N	1		-265,005,542.05
8693	4802	D	B					DISC				X			E		N	1		99,831.78
8693	4802	C	E					DISC				X			E		N	1		53,993,080.44
8693	4802	D	E					DISC				X			E		N	1		-125,000.00
8693	4902	C	E					DISC				X			E		N			869,804,825.80
8693	4982	C	E					DISC				X			E		N			150,433.37
																Line Number Total:				658,917,629.34
8800	4252	D	E			F		DISC				X			E		N			-9,136.81
8800	4972	D	E			F		DISC				X			E		N			-4,229.06
																Line Number Total:				-13,365.87
8896	4252	D	E			F		DISC				X			E		N			9,136.81
8896	4972	D	E			F		DISC				X			E		N			4,229.06
																Line Number Total:				13,365.87
9000	4252	D	E			F		DISC				X			E		N			-9,136.81
9000	4802	C	B					DISC				X			E		N	1		-265,005,542.05
9000	4802	D	B					DISC				X			E		N	1		99,831.78
9000	4802	C	E					DISC				X			E		N	1		53,993,080.44
9000	4802	D	E					DISC				X			E		N	1		-125,000.00
9000	4902	C	E					DISC				X			E		N			869,804,825.80
9000	4972	D	E			F		DISC				X			E		N			-4,229.06
9000	4982	C	E					DISC				X			E		N			150,433.37
																Line Number Total:				658,904,263.47
9502	4801	C	E									X			E		N	1		388,832,763.32
9502	4871	D	E									X			E		N			-14,673,878.30
9502	4881	C	E									X			E		N			4,063,491.52
9502	4901	C	E									X			E		N	1		1,370,202.84
9502	4971	D	E									X			E		N			-15,761.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			33,852.98
															Line Number Total:				379,610,670.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,785,747.57
7240	4251	C	B			F		DISC				X		E		N	1		25,404.77
7240	4801	C	B									X		E		N	1		244,677,948.41
7240	4901	C	B									X		E		N	1		540,607.45
															Line Number Total:				243,458,213.06
7320	4802	C	B					DISC				X		E		N	1		116,221,864.37
7320	4802	D	B					DISC				X		E		N	1		-617,242.08
7320	4802	C	E					DISC				X		E		N	1		-25,068,159.39
7320	4802	D	E					DISC				X		E		N	1		1,183,666.38
7320	4902	C	E					DISC				X		E		N			-287,092,980.10
7320	4982	C	E					DISC				X		E		N			-3,090.56
															Line Number Total:				-195,375,941.38
7340	4801	C	B									X		E		N	1		-244,677,948.41
7340	4801	C	E									X		E		N	1		53,235,158.13
7340	4802	C	B					DISC				X		E		N	1		-116,221,864.37
7340	4802	D	B					DISC				X		E		N	1		617,242.08
7340	4802	C	E					DISC				X		E		N	1		25,068,159.39
7340	4802	D	E					DISC				X		E		N	1		-1,183,666.38
7340	4871	D	E									X		E		N			-5,507,824.23
7340	4881	C	E									X		E		N			79,088.04
7340	4901	C	B									X		E		N	1		-540,607.45
7340	4901	C	E									X		E		N	1		72,907.56
7340	4901	D	E									X		E		N	1		-989,859.28
7340	4902	C	E					DISC				X		E		N			287,092,980.10
7340	4981	C	E									X		E		N			3,437.51
7340	4982	C	E					DISC				X		E		N			3,090.56
															Line Number Total:				-2,949,706.75
7410	4221	D	B			F		DISC				X		E		N	1		1,785,747.57
7410	4221	D	E			F		DISC				X		E		N	1		-701,686.90
7410	4251	C	B			F		DISC				X		E		N	1		-25,404.77
7410	4251	C	E			F		DISC				X		E		N	1		82,793.02
															Line Number Total:				1,141,448.92
7440	4221	D	E			F		DISC						E		N	1		-701,686.90
7440	4251	C	E			F		DISC						E		N	1		82,793.02
7440	4801	C	E											E		N	1		53,235,158.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-5,507,824.23
7440	4881	C	E												E		N			79,088.04
7440	4901	C	E												E		N	1		72,907.56
7440	4901	D	E												E		N	1		-989,859.28
7440	4981	C	E												E		N			3,437.51
																Line Number Total:				46,274,013.85
8693	4802	C	B					DISC				X			E		N	1		-116,221,864.37
8693	4802	D	B					DISC				X			E		N	1		617,242.08
8693	4802	C	E					DISC				X			E		N	1		25,068,159.39
8693	4802	D	E					DISC				X			E		N	1		-1,183,666.38
8693	4902	C	E					DISC				X			E		N			287,092,980.10
8693	4982	C	E					DISC				X			E		N			3,090.56
																Line Number Total:				195,375,941.38
8800	4252	D	E			F		DISC				X			E		N			-1,141,448.92
8896	4252	D	E			F		DISC				X			E		N			1,141,448.92
9000	4252	D	E			F		DISC				X			E		N			-1,141,448.92
9000	4802	C	B					DISC				X			E		N	1		-116,221,864.37
9000	4802	D	B					DISC				X			E		N	1		617,242.08
9000	4802	C	E					DISC				X			E		N	1		25,068,159.39
9000	4802	D	E					DISC				X			E		N	1		-1,183,666.38
9000	4902	C	E					DISC				X			E		N			287,092,980.10
9000	4982	C	E					DISC				X			E		N			3,090.56
																Line Number Total:				194,234,492.46
9502	4801	C	E									X			E		N	1		53,235,158.13
9502	4871	D	E									X			E		N			-5,507,824.23
9502	4881	C	E									X			E		N			79,088.04
9502	4901	C	E									X			E		N	1		72,907.56
9502	4901	D	E									X			E		N	1		-989,859.28
9502	4981	C	E									X			E		N			3,437.51
																Line Number Total:				46,892,907.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-80,843.58
7240	4251	D	B			F		DISC				X		E		N	1		-43,098.05
7240	4801	C	B									X		E		N	1		120,108,624.80
7240	4901	C	B									X		E		N	1		197,902.01
															Line Number Total:				120,182,585.18
7320	4802	C	B					DISC				X		E		N	1		55,534,910.05
7320	4802	C	E					DISC				X		E		N	1		-13,647,349.36
7320	4902	C	E					DISC				X		E		N			-150,601,580.69
7320	4982	C	E					DISC				X		E		N			-1,718.50
															Line Number Total:				-108,715,738.50
7340	4801	C	B									X		E		N	1		-120,108,624.80
7340	4801	C	E									X		E		N	1		12,875,105.92
7340	4802	C	B					DISC				X		E		N	1		-55,534,910.05
7340	4802	C	E					DISC				X		E		N	1		13,647,349.36
7340	4871	D	E									X		E		N			-318,429.60
7340	4881	C	E									X		E		N			43,473.38
7340	4901	C	B									X		E		N	1		-197,902.01
7340	4901	C	E									X		E		N	1		97,283.29
7340	4902	C	E					DISC				X		E		N			150,601,580.69
7340	4981	C	E									X		E		N			1,359.63
7340	4982	C	E					DISC				X		E		N			1,718.50
															Line Number Total:				1,108,004.31
7410	4221	D	B			F		DISC				X		E		N	1		80,843.58
7410	4221	D	E			F		DISC				X		E		N	1		-16,939.43
7410	4251	D	B			F		DISC				X		E		N	1		43,098.05
7410	4251	D	E			F		DISC				X		E		N	1		-24,092.42
															Line Number Total:				82,909.78
7440	4221	D	E			F		DISC						E		N	1		-16,939.43
7440	4251	D	E			F		DISC						E		N	1		-24,092.42
7440	4801	C	E											E		N	1		12,875,105.92
7440	4871	D	E											E		N			-318,429.60
7440	4881	C	E											E		N			43,473.38
7440	4901	C	E											E		N	1		97,283.29
7440	4981	C	E											E		N			1,359.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,657,760.77
8693	4802	C	B					DISC				X		E		N	1		-55,534,910.05
8693	4802	C	E					DISC				X		E		N	1		13,647,349.36
8693	4902	C	E					DISC				X		E		N			150,601,580.69
8693	4982	C	E					DISC				X		E		N			1,718.50
															Line Number Total:				108,715,738.50
8800	4252	D	E			F		DISC				X		E		N			-82,909.78
8896	4252	D	E			F		DISC				X		E		N			82,909.78
9000	4252	D	E			F		DISC				X		E		N			-82,909.78
9000	4802	C	B					DISC				X		E		N	1		-55,534,910.05
9000	4802	C	E					DISC				X		E		N	1		13,647,349.36
9000	4902	C	E					DISC				X		E		N			150,601,580.69
9000	4982	C	E					DISC				X		E		N			1,718.50
															Line Number Total:				108,632,828.72
9502	4801	C	E									X		E		N	1		12,875,105.92
9502	4871	D	E									X		E		N			-318,429.60
9502	4881	C	E									X		E		N			43,473.38
9502	4901	C	E									X		E		N	1		97,283.29
9502	4981	C	E									X		E		N			1,359.63
															Line Number Total:				12,698,792.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-463,538.03
7240	4251	C	B			F		DISC				X		E		N	1		217,212.39
7240	4801	C	B									X		E		N	1		96,453,083.10
7240	4901	C	B									X		E		N	1		1,032,768.39
															Line Number Total:				97,239,525.85
7320	4802	C	B					DISC				X		E		N	1		41,922,677.32
7320	4802	C	E					DISC				X		E		N	1		-8,716,763.62
7320	4902	C	E					DISC				X		E		N			-112,203,008.12
7320	4982	C	E					DISC				X		E		N			-2,726.93
															Line Number Total:				-78,999,821.35
7340	4801	C	B									X		E		N	1		-96,453,083.10
7340	4801	C	E									X		E		N	1		17,912,133.59
7340	4802	C	B					DISC				X		E		N	1		-41,922,677.32
7340	4802	C	E					DISC				X		E		N	1		8,716,763.62
7340	4871	D	E									X		E		N			-1,387,864.66
7340	4881	C	E									X		E		N			315,240.08
7340	4901	C	B									X		E		N	1		-1,032,768.39
7340	4901	C	E									X		E		N	1		350,696.38
7340	4902	C	E					DISC				X		E		N			112,203,008.12
7340	4971	D	E									X		E		N			-35,300.00
7340	4981	C	E									X		E		N			76.87
7340	4982	C	E					DISC				X		E		N			2,726.93
															Line Number Total:				-1,331,047.88
7410	4221	D	B			F		DISC				X		E		N	1		463,538.03
7410	4221	D	E			F		DISC				X		E		N	1		-244,942.55
7410	4251	C	B			F		DISC				X		E		N	1		-217,212.39
7410	4251	C	E			F		DISC				X		E		N	1		220,890.80
															Line Number Total:				222,273.89
7440	4221	D	E			F		DISC						E		N	1		-244,942.55
7440	4251	C	E			F		DISC						E		N	1		220,890.80
7440	4801	C	E											E		N	1		17,912,133.59
7440	4871	D	E											E		N			-1,387,864.66
7440	4881	C	E											E		N			315,240.08
7440	4901	C	E											E		N	1		350,696.38
7440	4971	D	E											E		N			-35,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			76.87
															Line Number Total:				17,130,930.51
8693	4802	C	B					DISC				X		E		N	1		-41,922,677.32
8693	4802	C	E					DISC				X		E		N	1		8,716,763.62
8693	4902	C	E					DISC				X		E		N			112,203,008.12
8693	4982	C	E					DISC				X		E		N			2,726.93
															Line Number Total:				78,999,821.35
8800	4252	D	E			F		DISC				X		E		N			-222,207.89
8896	4252	D	E			F		DISC				X		E		N			222,207.89
9000	4252	D	E			F		DISC				X		E		N			-222,207.89
9000	4802	C	B					DISC				X		E		N	1		-41,922,677.32
9000	4802	C	E					DISC				X		E		N	1		8,716,763.62
9000	4902	C	E					DISC				X		E		N			112,203,008.12
9000	4982	C	E					DISC				X		E		N			2,726.93
															Line Number Total:				78,777,613.46
9502	4801	C	E									X		E		N	1		17,912,133.59
9502	4871	D	E									X		E		N			-1,387,864.66
9502	4881	C	E									X		E		N			315,240.08
9502	4901	C	E									X		E		N	1		350,696.38
9502	4971	D	E									X		E		N			-35,300.00
9502	4981	C	E									X		E		N			76.87
															Line Number Total:				17,154,982.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-36,266.44
7240	4251	D	B			F		DISC				X		E		N	1		-38,081.99
7240	4801	C	B									X		E		N	1		38,743,511.76
7240	4901	C	B									X		E		N	1		12,223.92
															Line Number Total:				38,681,387.25
7320	4802	C	B					DISC				X		E		N	1		17,041,050.89
7320	4802	D	B					DISC				X		E		N	1		-71,413.56
7320	4802	C	E					DISC				X		E		N	1		-2,754,995.38
7320	4802	D	E					DISC				X		E		N	1		107,680.00
7320	4902	C	E					DISC				X		E		N			-47,124,668.53
															Line Number Total:				-32,802,346.58
7340	4801	C	B									X		E		N	1		-38,743,511.76
7340	4801	C	E									X		E		N	1		5,889,583.13
7340	4802	C	B					DISC				X		E		N	1		-17,041,050.89
7340	4802	D	B					DISC				X		E		N	1		71,413.56
7340	4802	C	E					DISC				X		E		N	1		2,754,995.38
7340	4802	D	E					DISC				X		E		N	1		-107,680.00
7340	4871	D	E									X		E		N			-256,018.50
7340	4901	C	B									X		E		N	1		-12,223.92
7340	4901	C	E									X		E		N	1		5,251.10
7340	4902	C	E					DISC				X		E		N			47,124,668.53
															Line Number Total:				-314,573.37
7410	4221	D	B			F		DISC				X		E		N	1		36,266.44
7410	4251	D	B			F		DISC				X		E		N	1		38,081.99
															Line Number Total:				74,348.43
7440	4801	C	E											E		N	1		5,889,583.13
7440	4871	D	E											E		N			-256,018.50
7440	4901	C	E											E		N	1		5,251.10
															Line Number Total:				5,638,815.73
8693	4802	C	B					DISC				X		E		N	1		-17,041,050.89
8693	4802	D	B					DISC				X		E		N	1		71,413.56
8693	4802	C	E					DISC				X		E		N	1		2,754,995.38
8693	4802	D	E					DISC				X		E		N	1		-107,680.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E			N			47,124,668.53
																Line Number Total:				32,802,346.58
8800	4252	D	E			F		DISC				X		E			N			-74,348.43
8896	4252	D	E			F		DISC				X		E			N			74,348.43
9000	4252	D	E			F		DISC				X		E			N			-74,348.43
9000	4802	C	B					DISC				X		E			N	1		-17,041,050.89
9000	4802	D	B					DISC				X		E			N	1		71,413.56
9000	4802	C	E					DISC				X		E			N	1		2,754,995.38
9000	4802	D	E					DISC				X		E			N	1		-107,680.00
9000	4902	C	E					DISC				X		E			N			47,124,668.53
																Line Number Total:				32,727,998.15
9502	4801	C	E									X		E			N	1		5,889,583.13
9502	4871	D	E									X		E			N			-256,018.50
9502	4901	C	E									X		E			N	1		5,251.10
																Line Number Total:				5,638,815.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,462,777.04
7240	4251	D	B			F		DISC				X		E		N	1		-16,274.10
7240	4801	C	B									X		E		N	1		73,752,410.13
7240	4901	C	B									X		E		N	1		365,246.17
															Line Number Total:				72,638,605.16
7320	4802	C	B					DISC				X		E		N	1		29,646,165.31
7320	4802	C	E					DISC				X		E		N	1		-5,176,601.92
7320	4902	C	E					DISC				X		E		N			-84,734,285.54
7320	4982	C	E					DISC				X		E		N			-15,422.93
															Line Number Total:				-60,280,145.08
7340	4801	C	B									X		E		N	1		-73,752,410.13
7340	4801	C	E									X		E		N	1		12,267,799.17
7340	4802	C	B					DISC				X		E		N	1		-29,646,165.31
7340	4802	C	E					DISC				X		E		N	1		5,176,601.92
7340	4871	D	E									X		E		N			-318,090.22
7340	4881	C	E									X		E		N			4,149.44
7340	4901	C	B									X		E		N	1		-365,246.17
7340	4901	C	E									X		E		N	1		419,980.96
7340	4902	C	E					DISC				X		E		N			84,734,285.54
7340	4981	C	E									X		E		N			603.87
7340	4982	C	E					DISC				X		E		N			15,422.93
															Line Number Total:				-1,463,068.00
7410	4221	D	B			F		DISC				X		E		N	1		1,462,777.04
7410	4221	D	E			F		DISC				X		E		N	1		-225,691.31
7410	4251	D	B			F		DISC				X		E		N	1		16,274.10
7410	4251	D	E			F		DISC				X		E		N	1		-19,895.42
															Line Number Total:				1,233,464.41
7440	4221	D	E			F		DISC						E		N	1		-225,691.31
7440	4251	D	E			F		DISC						E		N	1		-19,895.42
7440	4801	C	E											E		N	1		12,267,799.17
7440	4871	D	E											E		N			-318,090.22
7440	4881	C	E											E		N			4,149.44
7440	4901	C	E											E		N	1		419,980.96
7440	4981	C	E											E		N			603.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,128,856.49
8693	4802	C	B					DISC				X		E		N	1		-29,646,165.31
8693	4802	C	E					DISC				X		E		N	1		5,176,601.92
8693	4902	C	E					DISC				X		E		N			84,734,285.54
8693	4982	C	E					DISC				X		E		N			15,422.93
															Line Number Total:				60,280,145.08
8800	4252	D	E			F		DISC				X		E		N			-227,099.19
8896	4252	D	E			F		DISC				X		E		N			227,099.19
9000	4252	D	E			F		DISC				X		E		N			-227,099.19
9000	4802	C	B					DISC				X		E		N	1		-29,646,165.31
9000	4802	C	E					DISC				X		E		N	1		5,176,601.92
9000	4902	C	E					DISC				X		E		N			84,734,285.54
9000	4982	C	E					DISC				X		E		N			15,422.93
															Line Number Total:				60,053,045.89
9502	4801	C	E									X		E		N	1		12,267,799.17
9502	4871	D	E									X		E		N			-318,090.22
9502	4881	C	E									X		E		N			4,149.44
9502	4901	C	E									X		E		N	1		419,980.96
9502	4981	C	E									X		E		N			603.87
															Line Number Total:				12,374,443.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,832,990.74
7240	4251	C	B			F		DISC				X		E		N	1		3,322,638.86
7240	4801	C	B									X		E		N	1		55,886,521.57
7240	4901	C	B									X		E		N	1		1,505,074.14
															Line Number Total:				54,881,243.83
7320	4802	C	B					DISC				X		E		N	1		25,159,266.36
7320	4802	D	B					DISC				X		E		N	1		-692,807.66
7320	4802	C	E					DISC				X		E		N	1		-5,037,366.48
7320	4802	D	E					DISC				X		E		N	1		1,358,840.90
7320	4902	C	E					DISC				X		E		N			-70,285,726.85
7320	4982	C	E					DISC				X		E		N			-1,072.83
															Line Number Total:				-49,498,866.56
7340	4801	C	B									X		E		N	1		-55,886,521.57
7340	4801	C	E									X		E		N	1		9,070,161.67
7340	4802	C	B					DISC				X		E		N	1		-25,159,266.36
7340	4802	D	B					DISC				X		E		N	1		692,807.66
7340	4802	C	E					DISC				X		E		N	1		5,037,366.48
7340	4802	D	E					DISC				X		E		N	1		-1,358,840.90
7340	4871	D	E									X		E		N			-1,414,265.52
7340	4881	C	E									X		E		N			68,549.34
7340	4901	C	B									X		E		N	1		-1,505,074.14
7340	4901	C	E									X		E		N	1		8,243.95
7340	4901	D	E									X		E		N	1		-436,753.71
7340	4902	C	E					DISC				X		E		N			70,285,726.85
7340	4981	C	E									X		E		N			99.04
7340	4982	C	E					DISC				X		E		N			1,072.83
															Line Number Total:				-596,694.38
7410	4221	D	B			F		DISC				X		E		N	1		5,832,990.74
7410	4221	D	E			F		DISC				X		E		N	1		-4,631,348.53
7410	4251	C	B			F		DISC				X		E		N	1		-3,322,638.86
7410	4251	C	E			F		DISC				X		E		N	1		3,305,923.98
															Line Number Total:				1,184,927.33
7440	4221	D	E			F		DISC						E		N	1		-4,631,348.53
7440	4251	C	E			F		DISC						E		N	1		3,305,923.98
7440	4801	C	E											E		N	1		9,070,161.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-1,414,265.52
7440	4881	C	E											E		N			68,549.34
7440	4901	C	E											E		N	1		8,243.95
7440	4901	D	E											E		N	1		-436,753.71
7440	4981	C	E											E		N			99.04
															Line Number Total:				5,970,610.22
8693	4802	C	B					DISC				X		E		N	1		-25,159,266.36
8693	4802	D	B					DISC				X		E		N	1		692,807.66
8693	4802	C	E					DISC				X		E		N	1		5,037,366.48
8693	4802	D	E					DISC				X		E		N	1		-1,358,840.90
8693	4902	C	E					DISC				X		E		N			70,285,726.85
8693	4982	C	E					DISC				X		E		N			1,072.83
															Line Number Total:				49,498,866.56
8800	4252	D	E			F		DISC				X		E		N			-1,184,927.33
8896	4252	D	E			F		DISC				X		E		N			1,184,927.33
9000	4252	D	E			F		DISC				X		E		N			-1,184,927.33
9000	4802	C	B					DISC				X		E		N	1		-25,159,266.36
9000	4802	D	B					DISC				X		E		N	1		692,807.66
9000	4802	C	E					DISC				X		E		N	1		5,037,366.48
9000	4802	D	E					DISC				X		E		N	1		-1,358,840.90
9000	4902	C	E					DISC				X		E		N			70,285,726.85
9000	4982	C	E					DISC				X		E		N			1,072.83
															Line Number Total:				48,313,939.23
9502	4801	C	E									X		E		N	1		9,070,161.67
9502	4871	D	E									X		E		N			-1,414,265.52
9502	4881	C	E									X		E		N			68,549.34
9502	4901	C	E									X		E		N	1		8,243.95
9502	4901	D	E									X		E		N	1		-436,753.71
9502	4981	C	E									X		E		N			99.04
															Line Number Total:				7,296,034.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,000,143.85
7240	4251	C	B			F		DISC				X		E		N	1		381,095.73
7240	4801	C	B									X		E		N	1		224,132,373.12
7240	4901	C	B									X		E		N	1		982,519.96
															Line Number Total:				223,495,844.96
7320	4802	C	B					DISC				X		E		N	1		146,542,878.14
7320	4802	D	B					DISC				X		E		N	1		-2,477,976.00
7320	4802	C	E					DISC				X		E		N	1		-29,487,496.24
7320	4802	D	E					DISC				X		E		N	1		2,871,640.52
7320	4902	C	E					DISC				X		E		N			-302,797,444.14
7320	4982	C	E					DISC				X		E		N			-13,901.85
															Line Number Total:				-185,362,299.57
7340	4801	C	B									X		E		N	1		-224,132,373.12
7340	4801	C	E									X		E		N	1		39,475,803.37
7340	4802	C	B					DISC				X		E		N	1		-146,542,878.14
7340	4802	D	B					DISC				X		E		N	1		2,477,976.00
7340	4802	C	E					DISC				X		E		N	1		29,487,496.24
7340	4802	D	E					DISC				X		E		N	1		-2,871,640.52
7340	4871	D	E									X		E		N			-3,750,266.72
7340	4881	C	E									X		E		N			92,697.09
7340	4901	C	B									X		E		N	1		-982,519.96
7340	4901	C	E									X		E		N	1		157,607.24
7340	4902	C	E					DISC				X		E		N			302,797,444.14
7340	4981	C	E									X		E		N			7,710.86
7340	4982	C	E					DISC				X		E		N			13,901.85
															Line Number Total:				-3,769,041.67
7410	4221	D	B			F		DISC				X		E		N	1		2,000,143.85
7410	4221	D	E			F		DISC				X		E		N	1		-1,095,769.32
7410	4251	C	B			F		DISC				X		E		N	1		-381,095.73
7410	4251	C	E			F		DISC				X		E		N	1		566,157.25
															Line Number Total:				1,089,436.05
7440	4221	D	E			F		DISC						E		N	1		-1,095,769.32
7440	4251	C	E			F		DISC						E		N	1		566,157.25
7440	4801	C	E											E		N	1		39,475,803.37
7440	4871	D	E											E		N			-3,750,266.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			92,697.09
7440	4901	C	E											E		N	1		157,607.24
7440	4981	C	E											E		N			7,710.86
															Line Number Total:				35,453,939.77
8693	4802	C	B					DISC				X		E		N	1		-146,542,878.14
8693	4802	D	B					DISC				X		E		N	1		2,477,976.00
8693	4802	C	E					DISC				X		E		N	1		29,487,496.24
8693	4802	D	E					DISC				X		E		N	1		-2,871,640.52
8693	4902	C	E					DISC				X		E		N			302,797,444.14
8693	4982	C	E					DISC				X		E		N			13,901.85
															Line Number Total:				185,362,299.57
8800	4252	D	E			F		DISC				X		E		N			-1,088,922.78
8896	4252	D	E			F		DISC				X		E		N			1,088,922.78
9000	4252	D	E			F		DISC				X		E		N			-1,088,922.78
9000	4802	C	B					DISC				X		E		N	1		-146,542,878.14
9000	4802	D	B					DISC				X		E		N	1		2,477,976.00
9000	4802	C	E					DISC				X		E		N	1		29,487,496.24
9000	4802	D	E					DISC				X		E		N	1		-2,871,640.52
9000	4902	C	E					DISC				X		E		N			302,797,444.14
9000	4982	C	E					DISC				X		E		N			13,901.85
															Line Number Total:				184,273,376.79
9502	4801	C	E									X		E		N	1		39,475,803.37
9502	4871	D	E									X		E		N			-3,750,266.72
9502	4881	C	E									X		E		N			92,697.09
9502	4901	C	E									X		E		N	1		157,607.24
9502	4981	C	E									X		E		N			7,710.86
															Line Number Total:				35,983,551.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,989,415.75
7240	4251	D	B			F		DISC				X		E		N	1		-241,732.60
7240	4801	C	B									X		E		N	1		262,030,749.53
7240	4901	C	B									X		E		N	1		533,317.79
															Line Number Total:				259,332,918.97
7320	4802	C	B					DISC				X		E		N	1		102,046,291.67
7320	4802	D	B					DISC				X		E		N	1		-1,322,136.11
7320	4802	C	E					DISC				X		E		N	1		-23,710,701.66
7320	4802	D	E					DISC				X		E		N	1		2,229,765.76
7320	4902	C	E					DISC				X		E		N			-292,817,471.10
7320	4982	C	E					DISC				X		E		N			-24,766.90
															Line Number Total:				-213,599,018.34
7340	4801	C	B									X		E		N	1		-262,030,749.53
7340	4801	C	E									X		E		N	1		50,144,698.16
7340	4802	C	B					DISC				X		E		N	1		-102,046,291.67
7340	4802	D	B					DISC				X		E		N	1		1,322,136.11
7340	4802	C	E					DISC				X		E		N	1		23,710,701.66
7340	4802	D	E					DISC				X		E		N	1		-2,229,765.76
7340	4871	D	E									X		E		N			-1,749,519.48
7340	4881	C	E									X		E		N			66,101.55
7340	4901	C	B									X		E		N	1		-533,317.79
7340	4901	D	E									X		E		N	1		-401,974.19
7340	4902	C	E					DISC				X		E		N			292,817,471.10
7340	4981	C	E									X		E		N			4,350.62
7340	4982	C	E					DISC				X		E		N			24,766.90
															Line Number Total:				-901,392.32
7410	4221	D	B			F		DISC				X		E		N	1		2,989,415.75
7410	4221	D	E			F		DISC				X		E		N	1		-1,834,851.50
7410	4251	D	B			F		DISC				X		E		N	1		241,732.60
7410	4251	D	E			F		DISC				X		E		N	1		-18,575.89
															Line Number Total:				1,377,720.96
7440	4221	D	E			F		DISC						E		N	1		-1,834,851.50
7440	4251	D	E			F		DISC						E		N	1		-18,575.89
7440	4801	C	E											E		N	1		50,144,698.16
7440	4871	D	E											E		N			-1,749,519.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			66,101.55
7440	4901	D	E											E		N	1		-401,974.19
7440	4981	C	E											E		N			4,350.62
															Line Number Total:				46,210,229.27
8693	4802	C	B					DISC				X		E		N	1		-102,046,291.67
8693	4802	D	B					DISC				X		E		N	1		1,322,136.11
8693	4802	C	E					DISC				X		E		N	1		23,710,701.66
8693	4802	D	E					DISC				X		E		N	1		-2,229,765.76
8693	4902	C	E					DISC				X		E		N			292,817,471.10
8693	4982	C	E					DISC				X		E		N			24,766.90
															Line Number Total:				213,599,018.34
8800	4252	D	E			F		DISC				X		E		N			-1,377,357.16
8896	4252	D	E			F		DISC				X		E		N			1,377,357.16
9000	4252	D	E			F		DISC				X		E		N			-1,377,357.16
9000	4802	C	B					DISC				X		E		N	1		-102,046,291.67
9000	4802	D	B					DISC				X		E		N	1		1,322,136.11
9000	4802	C	E					DISC				X		E		N	1		23,710,701.66
9000	4802	D	E					DISC				X		E		N	1		-2,229,765.76
9000	4902	C	E					DISC				X		E		N			292,817,471.10
9000	4982	C	E					DISC				X		E		N			24,766.90
															Line Number Total:				212,221,661.18
9502	4801	C	E									X		E		N	1		50,144,698.16
9502	4871	D	E									X		E		N			-1,749,519.48
9502	4881	C	E									X		E		N			66,101.55
9502	4901	D	E									X		E		N	1		-401,974.19
9502	4981	C	E									X		E		N			4,350.62
															Line Number Total:				48,063,656.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-72,104.51
7240	4251	D	B			F		DISC				X		E		N	1		-55,449.70
7240	4801	C	B									X		E		N	1		100,767,365.96
7240	4901	C	B									X		E		N	1		263,644.07
															Line Number Total:				100,903,455.82
7320	4802	C	B					DISC				X		E		N	1		39,925,078.96
7320	4802	D	B					DISC				X		E		N	1		-36,666.67
7320	4802	C	E					DISC				X		E		N	1		-8,963,325.18
7320	4802	D	E					DISC				X		E		N	1		36,666.67
7320	4902	C	E					DISC				X		E		N			-115,694,122.59
7320	4982	C	E					DISC				X		E		N			-2,069.67
															Line Number Total:				-84,734,438.48
7340	4801	C	B									X		E		N	1		-100,767,365.96
7340	4801	C	E									X		E		N	1		16,558,540.99
7340	4802	C	B					DISC				X		E		N	1		-39,925,078.96
7340	4802	D	B					DISC				X		E		N	1		36,666.67
7340	4802	C	E					DISC				X		E		N	1		8,963,325.18
7340	4802	D	E					DISC				X		E		N	1		-36,666.67
7340	4871	D	E									X		E		N			-872,539.71
7340	4881	C	E									X		E		N			41,508.81
7340	4901	C	B									X		E		N	1		-263,644.07
7340	4901	C	E									X		E		N	1		69,671.33
7340	4902	C	E					DISC				X		E		N			115,694,122.59
7340	4981	C	E									X		E		N			753.10
7340	4982	C	E					DISC				X		E		N			2,069.67
															Line Number Total:				-498,637.03
7410	4221	D	B			F		DISC				X		E		N	1		72,104.51
7410	4221	D	E			F		DISC				X		E		N	1		-70,961.40
7410	4251	D	B			F		DISC				X		E		N	1		55,449.70
7410	4251	D	E			F		DISC				X		E		N	1		-18,068.05
															Line Number Total:				38,524.76
7440	4221	D	E			F		DISC						E		N	1		-70,961.40
7440	4251	D	E			F		DISC						E		N	1		-18,068.05
7440	4801	C	E											E		N	1		16,558,540.99
7440	4871	D	E											E		N			-872,539.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			41,508.81
7440	4901	C	E												E		N	1		69,671.33
7440	4981	C	E												E		N			753.10
																Line Number Total:				15,708,905.07
8693	4802	C	B					DISC				X			E		N	1		-39,925,078.96
8693	4802	D	B					DISC				X			E		N	1		36,666.67
8693	4802	C	E					DISC				X			E		N	1		8,963,325.18
8693	4802	D	E					DISC				X			E		N	1		-36,666.67
8693	4902	C	E					DISC				X			E		N			115,694,122.59
8693	4982	C	E					DISC				X			E		N			2,069.67
																Line Number Total:				84,734,438.48
8800	4252	D	E			F		DISC				X			E		N			-38,524.76
8896	4252	D	E			F		DISC				X			E		N			38,524.76
9000	4252	D	E			F		DISC				X			E		N			-38,524.76
9000	4802	C	B					DISC				X			E		N	1		-39,925,078.96
9000	4802	D	B					DISC				X			E		N	1		36,666.67
9000	4802	C	E					DISC				X			E		N	1		8,963,325.18
9000	4802	D	E					DISC				X			E		N	1		-36,666.67
9000	4902	C	E					DISC				X			E		N			115,694,122.59
9000	4982	C	E					DISC				X			E		N			2,069.67
																Line Number Total:				84,695,913.72
9502	4801	C	E									X			E		N	1		16,558,540.99
9502	4871	D	E									X			E		N			-872,539.71
9502	4881	C	E									X			E		N			41,508.81
9502	4901	C	E									X			E		N	1		69,671.33
9502	4981	C	E									X			E		N			753.10
																Line Number Total:				15,797,934.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-30.50
7240	4251	D	B			F		DISC				X		E		N	1		-368.85
7240	4801	C	B									X		E		N	1		39,101,451.60
7240	4901	C	B									X		E		N	1		33,738.00
															Line Number Total:				39,134,790.25
7320	4802	C	B					DISC				X		E		N	1		10,400,631.99
7320	4802	C	E					DISC				X		E		N	1		-2,473,246.65
7320	4902	C	E					DISC				X		E		N			-37,962,407.76
7320	4982	C	E					DISC				X		E		N			-1,026.03
															Line Number Total:				-30,036,048.45
7340	4801	C	B									X		E		N	1		-39,101,451.60
7340	4801	C	E									X		E		N	1		8,981,691.97
7340	4802	C	B					DISC				X		E		N	1		-10,400,631.99
7340	4802	C	E					DISC				X		E		N	1		2,473,246.65
7340	4871	D	E									X		E		N			-648,144.95
7340	4881	C	E									X		E		N			7,529.51
7340	4901	C	B									X		E		N	1		-33,738.00
7340	4901	C	E									X		E		N	1		53,701.51
7340	4902	C	E					DISC				X		E		N			37,962,407.76
7340	4981	C	E									X		E		N			8.23
7340	4982	C	E					DISC				X		E		N			1,026.03
															Line Number Total:				-704,354.88
7410	4221	D	B			F		DISC				X		E		N	1		30.50
7410	4221	D	E			F		DISC				X		E		N	1		-30.50
7410	4251	D	B			F		DISC				X		E		N	1		368.85
7410	4251	D	E			F		DISC				X		E		N	1		-273.85
															Line Number Total:				95.00
7440	4221	D	E			F		DISC						E		N	1		-30.50
7440	4251	D	E			F		DISC						E		N	1		-273.85
7440	4801	C	E											E		N	1		8,981,691.97
7440	4871	D	E											E		N			-648,144.95
7440	4881	C	E											E		N			7,529.51
7440	4901	C	E											E		N	1		53,701.51
7440	4981	C	E											E		N			8.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,394,481.92
8693	4802	C	B					DISC				X		E		N	1		-10,400,631.99
8693	4802	C	E					DISC				X		E		N	1		2,473,246.65
8693	4902	C	E					DISC				X		E		N			37,962,407.76
8693	4982	C	E					DISC				X		E		N			1,026.03
															Line Number Total:				30,036,048.45
8800	4252	D	E			F		DISC				X		E		N			-95.00
8896	4252	D	E			F		DISC				X		E		N			95.00
9000	4252	D	E			F		DISC				X		E		N			-95.00
9000	4802	C	B					DISC				X		E		N	1		-10,400,631.99
9000	4802	C	E					DISC				X		E		N	1		2,473,246.65
9000	4902	C	E					DISC				X		E		N			37,962,407.76
9000	4982	C	E					DISC				X		E		N			1,026.03
															Line Number Total:				30,035,953.45
9502	4801	C	E									X		E		N	1		8,981,691.97
9502	4871	D	E									X		E		N			-648,144.95
9502	4881	C	E									X		E		N			7,529.51
9502	4901	C	E									X		E		N	1		53,701.51
9502	4981	C	E									X		E		N			8.23
															Line Number Total:				8,394,786.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-394,004.32
7240	4251	D	B			F		DISC				X		E		N	1		-73,841.12
7240	4801	C	B									X		E		N	1		68,611,002.11
7240	4901	D	B									X		E		N	1		-40,330.33
															Line Number Total:				68,102,826.34
7320	4802	C	B					DISC				X		E		N	1		14,942,971.19
7320	4802	D	B					DISC				X		E		N	1		-205,995.68
7320	4802	D	E					DISC				X		E		N	1		8,129,872.39
7320	4902	C	E					DISC				X		E		N			-65,786,086.70
7320	4982	C	E					DISC				X		E		N			-2,221.52
															Line Number Total:				-42,921,460.32
7340	4801	C	B									X		E		N	1		-68,611,002.11
7340	4801	C	E									X		E		N	1		25,923,609.65
7340	4802	C	B					DISC				X		E		N	1		-14,942,971.19
7340	4802	D	B					DISC				X		E		N	1		205,995.68
7340	4802	D	E					DISC				X		E		N	1		-8,129,872.39
7340	4871	D	E									X		E		N			-2,677,829.82
7340	4881	C	E									X		E		N			172,378.90
7340	4901	D	B									X		E		N	1		40,330.33
7340	4901	D	E									X		E		N	1		-14,553.07
7340	4902	C	E					DISC				X		E		N			65,786,086.70
7340	4982	C	E					DISC				X		E		N			2,221.52
															Line Number Total:				-2,245,605.80
7410	4221	D	B			F		DISC				X		E		N	1		394,004.32
7410	4221	D	E			F		DISC				X		E		N	1		-172,003.06
7410	4251	D	B			F		DISC				X		E		N	1		73,841.12
															Line Number Total:				295,842.38
7440	4221	D	E			F		DISC						E		N	1		-172,003.06
7440	4801	C	E											E		N	1		25,923,609.65
7440	4871	D	E											E		N			-2,677,829.82
7440	4881	C	E											E		N			172,378.90
7440	4901	D	E											E		N	1		-14,553.07
															Line Number Total:				23,231,602.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-14,942,971.19
8693	4802	D	B					DISC				X		E		N	1		205,995.68
8693	4802	D	E					DISC				X		E		N	1		-8,129,872.39
8693	4902	C	E					DISC				X		E		N			65,786,086.70
8693	4982	C	E					DISC				X		E		N			2,221.52
															Line Number Total:				42,921,460.32
8800	4252	D	E			F		DISC				X		E		N			-295,842.38
8896	4252	D	E			F		DISC				X		E		N			295,842.38
9000	4252	D	E			F		DISC				X		E		N			-295,842.38
9000	4802	C	B					DISC				X		E		N	1		-14,942,971.19
9000	4802	D	B					DISC				X		E		N	1		205,995.68
9000	4802	D	E					DISC				X		E		N	1		-8,129,872.39
9000	4902	C	E					DISC				X		E		N			65,786,086.70
9000	4982	C	E					DISC				X		E		N			2,221.52
															Line Number Total:				42,625,617.94
9502	4801	C	E									X		E		N	1		25,923,609.65
9502	4871	D	E									X		E		N			-2,677,829.82
9502	4881	C	E									X		E		N			172,378.90
9502	4901	D	E									X		E		N	1		-14,553.07
															Line Number Total:				23,403,605.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		71,188,245.45
7240	4901	D	B									X		E		N	1		-82,547.63
															Line Number Total:				71,105,697.82
7320	4802	C	B					DISC				X		E		N	1		40,798,001.73
7320	4802	C	E					DISC				X		E		N	1		-7,496,602.49
7320	4902	C	E					DISC				X		E		N			-92,821,142.11
7320	4982	C	E					DISC				X		E		N			-182.50
															Line Number Total:				-59,519,925.37
7340	4801	C	B									X		E		N	1		-71,188,245.45
7340	4801	C	E									X		E		N	1		11,809,681.84
7340	4802	C	B					DISC				X		E		N	1		-40,798,001.73
7340	4802	C	E					DISC				X		E		N	1		7,496,602.49
7340	4871	D	E									X		E		N			-763,097.18
7340	4881	C	E									X		E		N			30,081.67
7340	4901	D	B									X		E		N	1		82,547.63
7340	4901	D	E									X		E		N	1		-48,768.67
7340	4902	C	E					DISC				X		E		N			92,821,142.11
7340	4982	C	E					DISC				X		E		N			182.50
															Line Number Total:				-557,874.79
7440	4801	C	E											E		N	1		11,809,681.84
7440	4871	D	E											E		N			-763,097.18
7440	4881	C	E											E		N			30,081.67
7440	4901	D	E											E		N	1		-48,768.67
															Line Number Total:				11,027,897.66
8693	4802	C	B					DISC				X		E		N	1		-40,798,001.73
8693	4802	C	E					DISC				X		E		N	1		7,496,602.49
8693	4902	C	E					DISC				X		E		N			92,821,142.11
8693	4982	C	E					DISC				X		E		N			182.50
															Line Number Total:				59,519,925.37
9000	4802	C	B					DISC				X		E		N	1		-40,798,001.73
9000	4802	C	E					DISC				X		E		N	1		7,496,602.49
9000	4902	C	E					DISC				X		E		N			92,821,142.11
9000	4982	C	E					DISC				X		E		N			182.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /06 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				59,519,925.37
9502	4801	C	E									X		E		N	1		11,809,681.84
9502	4871	D	E									X		E		N			-763,097.18
9502	4881	C	E									X		E		N			30,081.67
9502	4901	D	E									X		E		N	1		-48,768.67
															Line Number Total:				11,027,897.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,947,977.45
7240	4251	D	B			F		DISC				X		E		N	1		-160,797.04
7240	4801	C	B									X		E		N	1		175,007,683.62
7240	4901	C	B									X		E		N	1		8,893,165.23
															Line Number Total:				169,792,074.36
7320	4802	C	B					DISC				X		E		N	1		8,614,296.33
7320	4802	C	E					DISC				X		E		N	1		-8,174,777.82
7320	4802	D	E					DISC				X		E		N	1		132,584.30
7320	4902	C	E					DISC				X		E		N			-133,259,877.75
7320	4982	C	E					DISC				X		E		N			-56,400.77
															Line Number Total:				-132,744,175.71
7340	4801	C	B									X		E		N	1		-175,007,683.62
7340	4801	C	E									X		E		N	1		45,195,566.14
7340	4802	C	B					DISC				X		E		N	1		-8,614,296.33
7340	4802	C	E					DISC				X		E		N	1		8,174,777.82
7340	4802	D	E					DISC				X		E		N	1		-132,584.30
7340	4871	D	E									X		E		N			-1,855,381.43
7340	4881	C	E									X		E		N			985,127.72
7340	4901	C	B									X		E		N	1		-8,893,165.23
7340	4901	C	E									X		E		N	1		5,041,724.10
7340	4902	C	E					DISC				X		E		N			133,259,877.75
7340	4971	D	E									X		E		N			-1,536.44
7340	4981	C	E									X		E		N			21,032.11
7340	4982	C	E					DISC				X		E		N			56,400.77
															Line Number Total:				-1,770,140.94
7410	4221	D	B			F		DISC				X		E		N	1		13,947,977.45
7410	4221	D	E			F		DISC				X		E		N	1		-4,576,738.69
7410	4251	D	B			F		DISC				X		E		N	1		160,797.04
7410	4251	D	E			F		DISC				X		E		N	1		-108,238.02
															Line Number Total:				9,423,797.78
7440	4221	D	E			F		DISC						E		N	1		-4,576,738.69
7440	4251	D	E			F		DISC						E		N	1		-108,238.02
7440	4801	C	E											E		N	1		45,195,566.14
7440	4871	D	E											E		N			-1,855,381.43
7440	4881	C	E											E		N			985,127.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		5,041,724.10
7440	4971	D	E												E		N			-1,536.44
7440	4981	C	E												E		N			21,032.11
																Line Number Total:				44,701,555.49
8693	4802	C	B					DISC				X			E		N	1		-8,614,296.33
8693	4802	C	E					DISC				X			E		N	1		8,174,777.82
8693	4802	D	E					DISC				X			E		N	1		-132,584.30
8693	4902	C	E					DISC				X			E		N			133,259,877.75
8693	4982	C	E					DISC				X			E		N			56,400.77
																Line Number Total:				132,744,175.71
8800	4252	D	E			F		DISC				X			E		N			-9,423,369.78
8800	4972	D	E			F		DISC				X			E		N			-19,651.14
																Line Number Total:				-9,443,020.92
8896	4252	D	E			F		DISC				X			E		N			9,423,369.78
8896	4972	D	E			F		DISC				X			E		N			19,651.14
																Line Number Total:				9,443,020.92
9000	4252	D	E			F		DISC				X			E		N			-9,423,369.78
9000	4802	C	B					DISC				X			E		N	1		-8,614,296.33
9000	4802	C	E					DISC				X			E		N	1		8,174,777.82
9000	4802	D	E					DISC				X			E		N	1		-132,584.30
9000	4902	C	E					DISC				X			E		N			133,259,877.75
9000	4972	D	E			F		DISC				X			E		N			-19,651.14
9000	4982	C	E					DISC				X			E		N			56,400.77
																Line Number Total:				123,301,154.79
9502	4801	C	E									X			E		N	1		45,195,566.14
9502	4871	D	E									X			E		N			-1,855,381.43
9502	4881	C	E									X			E		N			985,127.72
9502	4901	C	E									X			E		N	1		5,041,724.10
9502	4971	D	E									X			E		N			-1,536.44
9502	4981	C	E									X			E		N			21,032.11
																Line Number Total:				49,386,532.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,614,717.60
7240	4251	D	B			F		DISC				X		E		N	1		-282,353.43
7240	4801	C	B									X		E		N	1		48,018,269.16
7240	4901	C	B									X		E		N	1		515,492.44
															Line Number Total:				46,636,690.57
7320	4802	C	B					DISC				X		E		N	1		2,799,730.62
7320	4802	D	B					DISC				X		E		N	1		-600,273.62
7320	4802	C	E					DISC				X		E		N	1		-9,438,308.79
7320	4802	D	E					DISC				X		E		N	1		942,147.45
7320	4902	C	E					DISC				X		E		N			-27,347,977.24
7320	4982	C	E					DISC				X		E		N			-591.78
															Line Number Total:				-33,645,273.36
7340	4801	C	B									X		E		N	1		-48,018,269.16
7340	4801	C	E									X		E		N	1		14,690,117.12
7340	4802	C	B					DISC				X		E		N	1		-2,799,730.62
7340	4802	D	B					DISC				X		E		N	1		600,273.62
7340	4802	C	E					DISC				X		E		N	1		9,438,308.79
7340	4802	D	E					DISC				X		E		N	1		-942,147.45
7340	4871	D	E									X		E		N			-92,833.28
7340	4881	C	E									X		E		N			69,224.89
7340	4901	C	B									X		E		N	1		-515,492.44
7340	4901	C	E									X		E		N	1		148,523.93
7340	4902	C	E					DISC				X		E		N			27,347,977.24
7340	4981	C	E									X		E		N			2,851.13
7340	4982	C	E					DISC				X		E		N			591.78
															Line Number Total:				-70,604.45
7410	4221	D	B			F		DISC				X		E		N	1		1,614,717.60
7410	4221	D	E			F		DISC				X		E		N	1		-587,972.71
7410	4251	D	B			F		DISC				X		E		N	1		282,353.43
7410	4251	D	E			F		DISC				X		E		N	1		-24,874.67
															Line Number Total:				1,284,223.65
7440	4221	D	E			F		DISC						E		N	1		-587,972.71
7440	4251	D	E			F		DISC						E		N	1		-24,874.67
7440	4801	C	E											E		N	1		14,690,117.12
7440	4871	D	E											E		N			-92,833.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			69,224.89
7440	4901	C	E												E		N	1		148,523.93
7440	4981	C	E												E		N			2,851.13
																Line Number Total:				14,205,036.41
8693	4802	C	B					DISC				X			E		N	1		-2,799,730.62
8693	4802	D	B					DISC				X			E		N	1		600,273.62
8693	4802	C	E					DISC				X			E		N	1		9,438,308.79
8693	4802	D	E					DISC				X			E		N	1		-942,147.45
8693	4902	C	E					DISC				X			E		N			27,347,977.24
8693	4982	C	E					DISC				X			E		N			591.78
																Line Number Total:				33,645,273.36
8800	4252	D	E			F		DISC				X			E		N			-1,282,036.70
8800	4972	D	E			F		DISC				X			E		N			-3,654.53
																Line Number Total:				-1,285,691.23
8896	4252	D	E			F		DISC				X			E		N			1,282,036.70
8896	4972	D	E			F		DISC				X			E		N			3,654.53
																Line Number Total:				1,285,691.23
9000	4252	D	E			F		DISC				X			E		N			-1,282,036.70
9000	4802	C	B					DISC				X			E		N	1		-2,799,730.62
9000	4802	D	B					DISC				X			E		N	1		600,273.62
9000	4802	C	E					DISC				X			E		N	1		9,438,308.79
9000	4802	D	E					DISC				X			E		N	1		-942,147.45
9000	4902	C	E					DISC				X			E		N			27,347,977.24
9000	4972	D	E			F		DISC				X			E		N			-3,654.53
9000	4982	C	E					DISC				X			E		N			591.78
																Line Number Total:				32,359,582.13
9502	4801	C	E									X			E		N	1		14,690,117.12
9502	4871	D	E									X			E		N			-92,833.28
9502	4881	C	E									X			E		N			69,224.89
9502	4901	C	E									X			E		N	1		148,523.93
9502	4981	C	E									X			E		N			2,851.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	14,817,883.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,499,656.30
7240	4901	C	B									X			E		N	1		343.70
																Line Number Total:				2,500,000.00
7320	4902	C	E					DISC				X			E		N			-645,141.62
7320	4982	C	E					DISC				X			E		N			-23.32
																Line Number Total:				-645,164.94
7340	4801	C	B									X			E		N	1		-2,499,656.30
7340	4801	C	E									X			E		N	1		1,645,424.36
7340	4901	C	B									X			E		N	1		-343.70
7340	4901	C	E									X			E		N	1		209,410.70
7340	4902	C	E					DISC				X			E		N			645,141.62
7340	4982	C	E					DISC				X			E		N			23.32
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,645,424.36
7440	4901	C	E												E		N	1		209,410.70
																Line Number Total:				1,854,835.06
8693	4902	C	E					DISC				X			E		N			645,141.62
8693	4982	C	E					DISC				X			E		N			23.32
																Line Number Total:				645,164.94
9000	4902	C	E					DISC				X			E		N			645,141.62
9000	4982	C	E					DISC				X			E		N			23.32
																Line Number Total:				645,164.94
9502	4801	C	E									X			E		N	1		1,645,424.36
9502	4901	C	E									X			E		N	1		209,410.70
																Line Number Total:				1,854,835.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,093,931.61
7240	4251	D	B			F		DISC				X		E		N	1		-13,409.22
7240	4801	C	B									X		E		N	1		813,921,806.33
7240	4901	C	B									X		E		N	1		17,702,058.05
															Line Number Total:				828,516,523.55
7320	4802	C	B					DISC				X		E		N	1		63,571,835.66
7320	4802	C	E					DISC				X		E		N	1		-106,487,996.13
7320	4802	D	E					DISC				X		E		N	1		2,689,416.89
7320	4902	C	E					DISC				X		E		N			-564,458,676.19
7320	4982	C	E					DISC				X		E		N			-44,408.41
															Line Number Total:				-604,729,828.18
7340	4801	C	B									X		E		N	1		-813,921,806.33
7340	4801	C	E									X		E		N	1		220,862,800.49
7340	4802	C	B					DISC				X		E		N	1		-63,571,835.66
7340	4802	C	E					DISC				X		E		N	1		106,487,996.13
7340	4802	D	E					DISC				X		E		N	1		-2,689,416.89
7340	4871	D	E									X		E		N			-1,442,965.18
7340	4881	C	E									X		E		N			3,074,220.09
7340	4901	C	B									X		E		N	1		-17,702,058.05
7340	4901	C	E									X		E		N	1		4,269,982.27
7340	4902	C	E					DISC				X		E		N			564,458,676.19
7340	4971	D	E									X		E		N			-3,751.40
7340	4981	C	E									X		E		N			9,048.13
7340	4982	C	E					DISC				X		E		N			44,408.41
															Line Number Total:				-124,701.80
7410	4221	D	B			F		DISC				X		E		N	1		3,093,931.61
7410	4221	D	E			F		DISC				X		E		N	1		-374,214.11
7410	4251	D	B			F		DISC				X		E		N	1		13,409.22
7410	4251	D	E			F		DISC				X		E		N	1		-20,510.27
															Line Number Total:				2,712,616.45
7440	4221	D	E			F		DISC						E		N	1		-374,214.11
7440	4251	D	E			F		DISC						E		N	1		-20,510.27
7440	4801	C	E											E		N	1		220,862,800.49
7440	4871	D	E											E		N			-1,442,965.18
7440	4881	C	E											E		N			3,074,220.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		4,269,982.27
7440	4971	D	E											E		N			-3,751.40
7440	4981	C	E											E		N			9,048.13
															Line Number Total:				226,374,610.02
8693	4802	C	B					DISC				X		E		N	1		-63,571,835.66
8693	4802	C	E					DISC				X		E		N	1		106,487,996.13
8693	4802	D	E					DISC				X		E		N	1		-2,689,416.89
8693	4902	C	E					DISC				X		E		N			564,458,676.19
8693	4982	C	E					DISC				X		E		N			44,408.41
															Line Number Total:				604,729,828.18
8800	4252	D	E			F		DISC				X		E		N			-2,713,666.39
8800	4972	D	E			F		DISC				X		E		N			-15,893.16
															Line Number Total:				-2,729,559.55
8896	4252	D	E			F		DISC				X		E		N			2,713,666.39
8896	4972	D	E			F		DISC				X		E		N			15,893.16
															Line Number Total:				2,729,559.55
9000	4252	D	E			F		DISC				X		E		N			-2,713,666.39
9000	4802	C	B					DISC				X		E		N	1		-63,571,835.66
9000	4802	C	E					DISC				X		E		N	1		106,487,996.13
9000	4802	D	E					DISC				X		E		N	1		-2,689,416.89
9000	4902	C	E					DISC				X		E		N			564,458,676.19
9000	4972	D	E			F		DISC				X		E		N			-15,893.16
9000	4982	C	E					DISC				X		E		N			44,408.41
															Line Number Total:				602,000,268.63
9502	4801	C	E									X		E		N	1		220,862,800.49
9502	4871	D	E									X		E		N			-1,442,965.18
9502	4881	C	E									X		E		N			3,074,220.09
9502	4901	C	E									X		E		N	1		4,269,982.27
9502	4971	D	E									X		E		N			-3,751.40
9502	4981	C	E									X		E		N			9,048.13
															Line Number Total:				226,769,334.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-29,722,526.48
7240	4251	D	B			F		DISC				X		E			N	1		-689,699.06
7240	4801	C	B									X		E			N	1		886,646,918.20
7240	4901	C	B									X		E			N	1		9,231,980.16
																Line Number Total:				865,466,672.82
7320	4802	C	B					DISC				X		E			N	1		92,216,587.24
7320	4802	D	B					DISC				X		E			N	1		-3,415.13
7320	4802	C	E					DISC				X		E			N	1		-116,089,842.78
7320	4802	D	E					DISC				X		E			N	1		6,030,543.41
7320	4902	C	E					DISC				X		E			N			-638,912,608.88
7320	4982	C	E					DISC				X		E			N			-51,399.88
																Line Number Total:				-656,810,136.02
7340	4801	C	B									X		E			N	1		-886,646,918.20
7340	4801	C	E									X		E			N	1		256,231,331.69
7340	4802	C	B					DISC				X		E			N	1		-92,216,587.24
7340	4802	D	B					DISC				X		E			N	1		3,415.13
7340	4802	C	E					DISC				X		E			N	1		116,089,842.78
7340	4802	D	E					DISC				X		E			N	1		-6,030,543.41
7340	4871	D	E									X		E			N			-16,968,012.71
7340	4881	C	E									X		E			N			2,434,189.10
7340	4901	C	B									X		E			N	1		-9,231,980.16
7340	4901	C	E									X		E			N	1		449,525.58
7340	4901	D	E									X		E			N	1		-9,405,548.56
7340	4902	C	E					DISC				X		E			N			638,912,608.88
7340	4971	D	E									X		E			N			-105,993.24
7340	4981	C	E									X		E			N			22,804.71
7340	4982	C	E					DISC				X		E			N			51,399.88
																Line Number Total:				-6,410,465.77
7410	4221	D	B			F		DISC				X		E			N	1		29,722,526.48
7410	4221	D	E			F		DISC				X		E			N	1		-16,896,797.71
7410	4251	D	B			F		DISC				X		E			N	1		689,699.06
7410	4251	D	E			F		DISC				X		E			N	1		-781,029.33
																Line Number Total:				12,734,398.50
7440	4221	D	E			F		DISC						E			N	1		-16,896,797.71
7440	4251	D	E			F		DISC						E			N	1		-781,029.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		256,231,331.69
7440	4871	D	E												E		N			-16,968,012.71
7440	4881	C	E												E		N			2,434,189.10
7440	4901	C	E												E		N	1		449,525.58
7440	4901	D	E												E		N	1		-9,405,548.56
7440	4971	D	E												E		N			-105,993.24
7440	4981	C	E												E		N			22,804.71
																Line Number Total:				214,980,469.53
8693	4802	C	B					DISC				X			E		N	1		-92,216,587.24
8693	4802	D	B					DISC				X			E		N	1		3,415.13
8693	4802	C	E					DISC				X			E		N	1		116,089,842.78
8693	4802	D	E					DISC				X			E		N	1		-6,030,543.41
8693	4902	C	E					DISC				X			E		N			638,912,608.88
8693	4982	C	E					DISC				X			E		N			51,399.88
																Line Number Total:				656,810,136.02
8800	4252	D	E			F		DISC				X			E		N			-12,731,556.09
8800	4972	D	E			F		DISC				X			E		N			-11,114.28
																Line Number Total:				-12,742,670.37
8896	4252	D	E			F		DISC				X			E		N			12,731,556.09
8896	4972	D	E			F		DISC				X			E		N			11,114.28
																Line Number Total:				12,742,670.37
9000	4252	D	E			F		DISC				X			E		N			-12,731,556.09
9000	4802	C	B					DISC				X			E		N	1		-92,216,587.24
9000	4802	D	B					DISC				X			E		N	1		3,415.13
9000	4802	C	E					DISC				X			E		N	1		116,089,842.78
9000	4802	D	E					DISC				X			E		N	1		-6,030,543.41
9000	4902	C	E					DISC				X			E		N			638,912,608.88
9000	4972	D	E			F		DISC				X			E		N			-11,114.28
9000	4982	C	E					DISC				X			E		N			51,399.88
																Line Number Total:				644,067,465.65
9502	4801	C	E									X			E		N	1		256,231,331.69
9502	4871	D	E									X			E		N			-16,968,012.71
9502	4881	C	E									X			E		N			2,434,189.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		449,525.58
9502	4901	D	E									X		E		N	1		-9,405,548.56
9502	4971	D	E									X		E		N			-105,993.24
9502	4981	C	E									X		E		N			22,804.71

Line Number Total: 232,658,296.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-427,849,069.54
7240	4251	D	B			F		DISC				X		E		N	1		-554,338.96
7240	4801	C	B									X		E		N	1		1,260,903,056.50
7240	4901	C	B									X		E		N	1		5,651,491.65
															Line Number Total:				838,151,139.65
7320	4802	C	B					DISC				X		E		N	1		39,816,937.60
7320	4802	C	E					DISC				X		E		N	1		-96,214,385.60
7320	4802	D	E					DISC				X		E		N	1		1,570,953.99
7320	4902	C	E					DISC				X		E		N			-746,941,989.43
7320	4982	C	E					DISC				X		E		N			-46,793.45
															Line Number Total:				-801,815,276.89
7340	4801	C	B									X		E		N	1		-1,260,903,056.50
7340	4801	C	E									X		E		N	1		458,526,374.57
7340	4802	C	B					DISC				X		E		N	1		-39,816,937.60
7340	4802	C	E					DISC				X		E		N	1		96,214,385.60
7340	4802	D	E					DISC				X		E		N	1		-1,570,953.99
7340	4871	D	E									X		E		N			-7,114,206.95
7340	4881	C	E									X		E		N			3,177,588.41
7340	4901	C	B									X		E		N	1		-5,651,491.65
7340	4901	C	E									X		E		N	1		9,139,182.76
7340	4902	C	E					DISC				X		E		N			746,941,989.43
7340	4971	D	E									X		E		N			-151,367.49
7340	4981	C	E									X		E		N			59,125.68
7340	4982	C	E					DISC				X		E		N			46,793.45
															Line Number Total:				-1,102,574.28
7410	4221	D	B			F		DISC				X		E		N	1		427,849,069.54
7410	4221	D	E			F		DISC				X		E		N	1		-153,094,133.69
7410	4251	D	B			F		DISC				X		E		N	1		554,338.96
7410	4251	D	E			F		DISC				X		E		N	1		-18,255,615.16
															Line Number Total:				257,053,659.65
7440	4221	D	E			F		DISC						E		N	1		-153,094,133.69
7440	4251	D	E			F		DISC						E		N	1		-18,255,615.16
7440	4801	C	E											E		N	1		458,526,374.57
7440	4871	D	E											E		N			-7,114,206.95
7440	4881	C	E											E		N			3,177,588.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		9,139,182.76
7440	4971	D	E												E		N			-151,367.49
7440	4981	C	E												E		N			59,125.68
																Line Number Total:				292,286,948.13
8693	4802	C	B					DISC				X			E		N	1		-39,816,937.60
8693	4802	C	E					DISC				X			E		N	1		96,214,385.60
8693	4802	D	E					DISC				X			E		N	1		-1,570,953.99
8693	4902	C	E					DISC				X			E		N			746,941,989.43
8693	4982	C	E					DISC				X			E		N			46,793.45
																Line Number Total:				801,815,276.89
8800	4252	D	E			F		DISC				X			E		N			-257,053,456.00
8800	4972	D	E			F		DISC				X			E		N			-14,237.83
																Line Number Total:				-257,067,693.83
8896	4252	D	E			F		DISC				X			E		N			257,053,456.00
8896	4972	D	E			F		DISC				X			E		N			14,237.83
																Line Number Total:				257,067,693.83
9000	4252	D	E			F		DISC				X			E		N			-257,053,456.00
9000	4802	C	B					DISC				X			E		N	1		-39,816,937.60
9000	4802	C	E					DISC				X			E		N	1		96,214,385.60
9000	4802	D	E					DISC				X			E		N	1		-1,570,953.99
9000	4902	C	E					DISC				X			E		N			746,941,989.43
9000	4972	D	E			F		DISC				X			E		N			-14,237.83
9000	4982	C	E					DISC				X			E		N			46,793.45
																Line Number Total:				544,747,583.06
9502	4801	C	E									X			E		N	1		458,526,374.57
9502	4871	D	E									X			E		N			-7,114,206.95
9502	4881	C	E									X			E		N			3,177,588.41
9502	4901	C	E									X			E		N	1		9,139,182.76
9502	4971	D	E									X			E		N			-151,367.49
9502	4981	C	E									X			E		N			59,125.68
																Line Number Total:				463,636,696.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,282,296.43
7240	4251	D	B			F		DISC				X		E		N	1		-211,312.17
7240	4801	C	B									X		E		N	1		927,264,451.00
7240	4901	C	B									X		E		N	1		341,942.49
															Line Number Total:				924,112,784.89
7320	4802	C	B					DISC				X		E		N	1		106,821,547.39
7320	4802	D	B					DISC				X		E		N	1		-472,022.24
7320	4802	C	E					DISC				X		E		N	1		-136,036,652.56
7320	4802	D	E					DISC				X		E		N	1		3,561,025.65
7320	4902	C	E					DISC				X		E		N			-740,165,454.48
7320	4982	C	E					DISC				X		E		N			-44,876.57
															Line Number Total:				-766,336,432.81
7340	4801	C	B									X		E		N	1		-927,264,451.00
7340	4801	C	E									X		E		N	1		163,548,058.44
7340	4802	C	B					DISC				X		E		N	1		-106,821,547.39
7340	4802	D	B					DISC				X		E		N	1		472,022.24
7340	4802	C	E					DISC				X		E		N	1		136,036,652.56
7340	4802	D	E					DISC				X		E		N	1		-3,561,025.65
7340	4871	D	E									X		E		N			-2,371,423.82
7340	4881	C	E									X		E		N			68,805.15
7340	4901	C	B									X		E		N	1		-341,942.49
7340	4901	C	E									X		E		N	1		6,315.67
7340	4901	D	E									X		E		N	1		-39,483.88
7340	4902	C	E					DISC				X		E		N			740,165,454.48
7340	4971	D	E									X		E		N			-5,541.70
7340	4981	C	E									X		E		N			8,207.40
7340	4982	C	E					DISC				X		E		N			44,876.57
															Line Number Total:				-55,023.42
7410	4221	D	B			F		DISC				X		E		N	1		3,282,296.43
7410	4221	D	E			F		DISC				X		E		N	1		-338,139.29
7410	4251	D	B			F		DISC				X		E		N	1		211,312.17
7410	4251	D	E			F		DISC				X		E		N	1		-490,521.49
															Line Number Total:				2,664,947.82
7440	4221	D	E			F		DISC						E		N	1		-338,139.29
7440	4251	D	E			F		DISC						E		N	1		-490,521.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		163,548,058.44
7440	4871	D	E											E		N			-2,371,423.82
7440	4881	C	E											E		N			68,805.15
7440	4901	C	E											E		N	1		6,315.67
7440	4901	D	E											E		N	1		-39,483.88
7440	4971	D	E											E		N			-5,541.70
7440	4981	C	E											E		N			8,207.40
															Line Number Total:				160,386,276.48
8693	4802	C	B					DISC				X		E		N	1		-106,821,547.39
8693	4802	D	B					DISC				X		E		N	1		472,022.24
8693	4802	C	E					DISC				X		E		N	1		136,036,652.56
8693	4802	D	E					DISC				X		E		N	1		-3,561,025.65
8693	4902	C	E					DISC				X		E		N			740,165,454.48
8693	4982	C	E					DISC				X		E		N			44,876.57
															Line Number Total:				766,336,432.81
8800	4252	D	E			F		DISC				X		E		N			-2,664,947.82
8800	4972	D	E			F		DISC				X		E		N			-1,006.25
															Line Number Total:				-2,665,954.07
8896	4252	D	E			F		DISC				X		E		N			2,664,947.82
8896	4972	D	E			F		DISC				X		E		N			1,006.25
															Line Number Total:				2,665,954.07
9000	4252	D	E			F		DISC				X		E		N			-2,664,947.82
9000	4802	C	B					DISC				X		E		N	1		-106,821,547.39
9000	4802	D	B					DISC				X		E		N	1		472,022.24
9000	4802	C	E					DISC				X		E		N	1		136,036,652.56
9000	4802	D	E					DISC				X		E		N	1		-3,561,025.65
9000	4902	C	E					DISC				X		E		N			740,165,454.48
9000	4972	D	E			F		DISC				X		E		N			-1,006.25
9000	4982	C	E					DISC				X		E		N			44,876.57
															Line Number Total:				763,670,478.74
9502	4801	C	E									X		E		N	1		163,548,058.44
9502	4871	D	E									X		E		N			-2,371,423.82
9502	4881	C	E									X		E		N			68,805.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		6,315.67
9502	4901	D	E									X		E		N	1		-39,483.88
9502	4971	D	E									X		E		N			-5,541.70
9502	4981	C	E									X		E		N			8,207.40
																		Line Number Total:	161,214,937.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,128,223.46
7240	4251	D	B			F		DISC				X		E		N	1		-1,144,234.13
7240	4801	C	B									X		E		N	1		3,391,688,456.06
7240	4901	C	B									X		E		N	1		50,021,605.45
															Line Number Total:				3,429,437,603.92
7320	4802	C	B					DISC				X		E		N	1		291,526,550.20
7320	4802	C	E					DISC				X		E		N	1		-373,585,265.98
7320	4802	D	E					DISC				X		E		N	1		1,409,017.65
7320	4902	C	E					DISC				X		E		N			-2,492,355,483.73
7320	4982	C	E					DISC				X		E		N			-99,792.70
															Line Number Total:				-2,573,104,974.56
7340	4801	C	B									X		E		N	1		-3,391,688,456.06
7340	4801	C	E									X		E		N	1		855,904,001.04
7340	4802	C	B					DISC				X		E		N	1		-291,526,550.20
7340	4802	C	E					DISC				X		E		N	1		373,585,265.98
7340	4802	D	E					DISC				X		E		N	1		-1,409,017.65
7340	4871	D	E									X		E		N			-9,040,461.77
7340	4881	C	E									X		E		N			3,156,023.29
7340	4901	C	B									X		E		N	1		-50,021,605.45
7340	4901	C	E									X		E		N	1		13,033,773.31
7340	4902	C	E					DISC				X		E		N			2,492,355,483.73
7340	4971	D	E									X		E		N			-5,084,443.40
7340	4981	C	E									X		E		N			182,471.80
7340	4982	C	E					DISC				X		E		N			99,792.70
															Line Number Total:				-10,453,722.68
7410	4221	D	B			F		DISC				X		E		N	1		11,128,223.46
7410	4221	D	E			F		DISC				X		E		N	1		-2,750,296.77
7410	4251	D	B			F		DISC				X		E		N	1		1,144,234.13
7410	4251	D	E			F		DISC				X		E		N	1		-1,823,470.76
															Line Number Total:				7,698,690.06
7440	4221	D	E			F		DISC						E		N	1		-2,750,296.77
7440	4251	D	E			F		DISC						E		N	1		-1,823,470.76
7440	4801	C	E											E		N	1		855,904,001.04
7440	4871	D	E											E		N			-9,040,461.77
7440	4881	C	E											E		N			3,156,023.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		13,033,773.31
7440	4971	D	E											E		N			-5,084,443.40
7440	4981	C	E											E		N			182,471.80
															Line Number Total:				853,577,596.74
8693	4802	C	B					DISC				X		E		N	1		-291,526,550.20
8693	4802	C	E					DISC				X		E		N	1		373,585,265.98
8693	4802	D	E					DISC				X		E		N	1		-1,409,017.65
8693	4902	C	E					DISC				X		E		N			2,492,355,483.73
8693	4982	C	E					DISC				X		E		N			99,792.70
															Line Number Total:				2,573,104,974.56
8800	4252	D	E			F		DISC				X		E		N			-7,695,913.58
8800	4972	D	E			F		DISC				X		E		N			-63,543.22
															Line Number Total:				-7,759,456.80
8896	4252	D	E			F		DISC				X		E		N			7,695,913.58
8896	4972	D	E			F		DISC				X		E		N			63,543.22
															Line Number Total:				7,759,456.80
9000	4252	D	E			F		DISC				X		E		N			-7,695,913.58
9000	4802	C	B					DISC				X		E		N	1		-291,526,550.20
9000	4802	C	E					DISC				X		E		N	1		373,585,265.98
9000	4802	D	E					DISC				X		E		N	1		-1,409,017.65
9000	4902	C	E					DISC				X		E		N			2,492,355,483.73
9000	4972	D	E			F		DISC				X		E		N			-63,543.22
9000	4982	C	E					DISC				X		E		N			99,792.70
															Line Number Total:				2,565,345,517.76
9502	4801	C	E									X		E		N	1		855,904,001.04
9502	4871	D	E									X		E		N			-9,040,461.77
9502	4881	C	E									X		E		N			3,156,023.29
9502	4901	C	E									X		E		N	1		13,033,773.31
9502	4971	D	E									X		E		N			-5,084,443.40
9502	4981	C	E									X		E		N			182,471.80
															Line Number Total:				858,151,364.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,373,197.24
7240	4251	D	B			F		DISC				X		E		N	1		-90,230.38
7240	4801	C	B									X		E		N	1		1,505,183,705.80
7240	4901	C	B									X		E		N	1		1,348,963.39
															Line Number Total:				1,505,069,241.57
7320	4802	C	B					DISC				X		E		N	1		179,349,667.72
7320	4802	C	E					DISC				X		E		N	1		-163,824,889.37
7320	4802	D	E					DISC				X		E		N	1		838,852.33
7320	4902	C	E					DISC				X		E		N			-1,280,688,390.36
7320	4982	C	E					DISC				X		E		N			-5,146.00
															Line Number Total:				-1,264,329,905.68
7340	4801	C	B									X		E		N	1		-1,505,183,705.80
7340	4801	C	E									X		E		N	1		251,974,218.19
7340	4802	C	B					DISC				X		E		N	1		-179,349,667.72
7340	4802	C	E					DISC				X		E		N	1		163,824,889.37
7340	4802	D	E					DISC				X		E		N	1		-838,852.33
7340	4871	D	E									X		E		N			-12,792,564.19
7340	4881	C	E									X		E		N			128,489.53
7340	4901	C	B									X		E		N	1		-1,348,963.39
7340	4901	C	E									X		E		N	1		263,134.61
7340	4902	C	E					DISC				X		E		N			1,280,688,390.36
7340	4981	C	E									X		E		N			895.73
7340	4982	C	E					DISC				X		E		N			5,146.00
															Line Number Total:				-2,628,589.64
7410	4221	D	B			F		DISC				X		E		N	1		1,373,197.24
7410	4221	D	E			F		DISC				X		E		N	1		-513,546.66
7410	4251	D	B			F		DISC				X		E		N	1		90,230.38
7410	4251	D	E			F		DISC				X		E		N	1		-82,450.21
															Line Number Total:				867,430.75
7440	4221	D	E			F		DISC						E		N	1		-513,546.66
7440	4251	D	E			F		DISC						E		N	1		-82,450.21
7440	4801	C	E											E		N	1		251,974,218.19
7440	4871	D	E											E		N			-12,792,564.19
7440	4881	C	E											E		N			128,489.53
7440	4901	C	E											E		N	1		263,134.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			895.73
																Line Number Total:				238,978,177.00
8693	4802	C	B					DISC				X			E		N	1		-179,349,667.72
8693	4802	C	E					DISC				X			E		N	1		163,824,889.37
8693	4802	D	E					DISC				X			E		N	1		-838,852.33
8693	4902	C	E					DISC				X			E		N			1,280,688,390.36
8693	4982	C	E					DISC				X			E		N			5,146.00
																Line Number Total:				1,264,329,905.68
8800	4252	D	E			F		DISC				X			E		N			-865,788.45
8800	4972	D	E			F		DISC				X			E		N			-1,718.01
																Line Number Total:				-867,506.46
8896	4252	D	E			F		DISC				X			E		N			865,788.45
8896	4972	D	E			F		DISC				X			E		N			1,718.01
																Line Number Total:				867,506.46
9000	4252	D	E			F		DISC				X			E		N			-865,788.45
9000	4802	C	B					DISC				X			E		N	1		-179,349,667.72
9000	4802	C	E					DISC				X			E		N	1		163,824,889.37
9000	4802	D	E					DISC				X			E		N	1		-838,852.33
9000	4902	C	E					DISC				X			E		N			1,280,688,390.36
9000	4972	D	E			F		DISC				X			E		N			-1,718.01
9000	4982	C	E					DISC				X			E		N			5,146.00
																Line Number Total:				1,263,462,399.22
9502	4801	C	E									X			E		N	1		251,974,218.19
9502	4871	D	E									X			E		N			-12,792,564.19
9502	4881	C	E									X			E		N			128,489.53
9502	4901	C	E									X			E		N	1		263,134.61
9502	4981	C	E									X			E		N			895.73
																Line Number Total:				239,574,173.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-12,567,341.36
7240	4251	D	B			F		DISC				X		E		N	1		-73,951.22
7240	4801	C	B									X		E		N	1		478,540,972.90
7240	4901	C	B									X		E		N	1		14,196,258.27
															Line Number Total:				480,095,938.59
7320	4802	C	B					DISC				X		E		N	1		46,109,729.97
7320	4802	D	B					DISC				X		E		N	1		-3,072,971.13
7320	4802	C	E					DISC				X		E		N	1		-120,230,734.41
7320	4802	D	E					DISC				X		E		N	1		73,364,977.01
7320	4902	C	E					DISC				X		E		N			-374,815,880.07
7320	4982	C	E					DISC				X		E		N			-106,578.59
															Line Number Total:				-378,751,457.22
7340	4801	C	B									X		E		N	1		-478,540,972.90
7340	4801	C	E									X		E		N	1		113,588,867.85
7340	4802	C	B					DISC				X		E		N	1		-46,109,729.97
7340	4802	D	B					DISC				X		E		N	1		3,072,971.13
7340	4802	C	E					DISC				X		E		N	1		120,230,734.41
7340	4802	D	E					DISC				X		E		N	1		-73,364,977.01
7340	4871	D	E									X		E		N			-2,776,827.49
7340	4881	C	E									X		E		N			947,678.42
7340	4901	C	B									X		E		N	1		-14,196,258.27
7340	4901	C	E									X		E		N	1		1,961,646.50
7340	4902	C	E					DISC				X		E		N			374,815,880.07
7340	4971	D	E									X		E		N			-14,723.37
7340	4981	C	E									X		E		N			63,525.10
7340	4982	C	E					DISC				X		E		N			106,578.59
															Line Number Total:				-215,606.94
7410	4221	D	B			F		DISC				X		E		N	1		12,567,341.36
7410	4221	D	E			F		DISC				X		E		N	1		-5,289,650.05
7410	4251	D	B			F		DISC				X		E		N	1		73,951.22
7410	4251	D	E			F		DISC				X		E		N	1		-145,640.00
															Line Number Total:				7,206,002.53
7440	4221	D	E			F		DISC						E		N	1		-5,289,650.05
7440	4251	D	E			F		DISC						E		N	1		-145,640.00
7440	4801	C	E											E		N	1		113,588,867.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-2,776,827.49
7440	4881	C	E											E		N			947,678.42
7440	4901	C	E											E		N	1		1,961,646.50
7440	4971	D	E											E		N			-14,723.37
7440	4981	C	E											E		N			63,525.10
															Line Number Total:				108,334,876.96
8693	4802	C	B					DISC				X		E		N	1		-46,109,729.97
8693	4802	D	B					DISC				X		E		N	1		3,072,971.13
8693	4802	C	E					DISC				X		E		N	1		120,230,734.41
8693	4802	D	E					DISC				X		E		N	1		-73,364,977.01
8693	4902	C	E					DISC				X		E		N			374,815,880.07
8693	4982	C	E					DISC				X		E		N			106,578.59
															Line Number Total:				378,751,457.22
8800	4252	D	E			F		DISC				X		E		N			-7,204,609.69
8800	4972	D	E			F		DISC				X		E		N			-6,838.57
															Line Number Total:				-7,211,448.26
8896	4252	D	E			F		DISC				X		E		N			7,204,609.69
8896	4972	D	E			F		DISC				X		E		N			6,838.57
															Line Number Total:				7,211,448.26
9000	4252	D	E			F		DISC				X		E		N			-7,204,609.69
9000	4802	C	B					DISC				X		E		N	1		-46,109,729.97
9000	4802	D	B					DISC				X		E		N	1		3,072,971.13
9000	4802	C	E					DISC				X		E		N	1		120,230,734.41
9000	4802	D	E					DISC				X		E		N	1		-73,364,977.01
9000	4902	C	E					DISC				X		E		N			374,815,880.07
9000	4972	D	E			F		DISC				X		E		N			-6,838.57
9000	4982	C	E					DISC				X		E		N			106,578.59
															Line Number Total:				371,540,008.96
9502	4801	C	E									X		E		N	1		113,588,867.85
9502	4871	D	E									X		E		N			-2,776,827.49
9502	4881	C	E									X		E		N			947,678.42
9502	4901	C	E									X		E		N	1		1,961,646.50
9502	4971	D	E									X		E		N			-14,723.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			63,525.10
															Line Number Total:				113,770,167.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-7,828,592.37
7240	4251	C	B			F		DISC				X		E			N	1		166,276.10
7240	4801	C	B									X		E			N	1		2,258,545,807.98
7240	4901	C	B									X		E			N	1		9,886,696.05
																Line Number Total:				2,260,770,187.76
7320	4802	C	B					DISC				X		E			N	1		209,990,108.73
7320	4802	D	B					DISC				X		E			N	1		-3,550,744.20
7320	4802	C	E					DISC				X		E			N	1		-276,387,280.87
7320	4802	D	E					DISC				X		E			N	1		3,931,738.19
7320	4902	C	E					DISC				X		E			N			-1,579,172,264.30
7320	4982	C	E					DISC				X		E			N			-43,727.56
																Line Number Total:				-1,645,232,170.01
7340	4801	C	B									X		E			N	1		-2,258,545,807.98
7340	4801	C	E									X		E			N	1		629,428,817.03
7340	4802	C	B					DISC				X		E			N	1		-209,990,108.73
7340	4802	D	B					DISC				X		E			N	1		3,550,744.20
7340	4802	C	E					DISC				X		E			N	1		276,387,280.87
7340	4802	D	E					DISC				X		E			N	1		-3,931,738.19
7340	4871	D	E									X		E			N			-15,153,569.76
7340	4881	C	E									X		E			N			1,771,281.80
7340	4901	C	B									X		E			N	1		-9,886,696.05
7340	4901	C	E									X		E			N	1		5,044,267.33
7340	4902	C	E					DISC				X		E			N			1,579,172,264.30
7340	4971	D	E									X		E			N			-6,876.25
7340	4981	C	E									X		E			N			36,837.11
7340	4982	C	E					DISC				X		E			N			43,727.56
																Line Number Total:				-2,079,576.76
7410	4221	D	B			F		DISC				X		E			N	1		7,828,592.37
7410	4221	D	E			F		DISC				X		E			N	1		-4,595,073.14
7410	4251	C	B			F		DISC				X		E			N	1		-166,276.10
7410	4251	C	E			F		DISC				X		E			N	1		364,016.10
																Line Number Total:				3,431,259.23
7440	4221	D	E			F		DISC						E			N	1		-4,595,073.14
7440	4251	C	E			F		DISC						E			N	1		364,016.10
7440	4801	C	E											E			N	1		629,428,817.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-15,153,569.76
7440	4881	C	E											E		N			1,771,281.80
7440	4901	C	E											E		N	1		5,044,267.33
7440	4971	D	E											E		N			-6,876.25
7440	4981	C	E											E		N			36,837.11
															Line Number Total:				616,889,700.22
8693	4802	C	B					DISC				X		E		N	1		-209,990,108.73
8693	4802	D	B					DISC				X		E		N	1		3,550,744.20
8693	4802	C	E					DISC				X		E		N	1		276,387,280.87
8693	4802	D	E					DISC				X		E		N	1		-3,931,738.19
8693	4902	C	E					DISC				X		E		N			1,579,172,264.30
8693	4982	C	E					DISC				X		E		N			43,727.56
															Line Number Total:				1,645,232,170.01
8800	4252	D	E			F		DISC				X		E		N			-3,429,744.87
8800	4972	D	E			F		DISC				X		E		N			-6,974.29
															Line Number Total:				-3,436,719.16
8896	4252	D	E			F		DISC				X		E		N			3,429,744.87
8896	4972	D	E			F		DISC				X		E		N			6,974.29
															Line Number Total:				3,436,719.16
9000	4252	D	E			F		DISC				X		E		N			-3,429,744.87
9000	4802	C	B					DISC				X		E		N	1		-209,990,108.73
9000	4802	D	B					DISC				X		E		N	1		3,550,744.20
9000	4802	C	E					DISC				X		E		N	1		276,387,280.87
9000	4802	D	E					DISC				X		E		N	1		-3,931,738.19
9000	4902	C	E					DISC				X		E		N			1,579,172,264.30
9000	4972	D	E			F		DISC				X		E		N			-6,974.29
9000	4982	C	E					DISC				X		E		N			43,727.56
															Line Number Total:				1,641,795,450.85
9502	4801	C	E									X		E		N	1		629,428,817.03
9502	4871	D	E									X		E		N			-15,153,569.76
9502	4881	C	E									X		E		N			1,771,281.80
9502	4901	C	E									X		E		N	1		5,044,267.33
9502	4971	D	E									X		E		N			-6,876.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			36,837.11
															Line Number Total:				621,120,757.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-344,783.31
7240	4251	D	B			F		DISC				X		E		N	1		-78,461.32
7240	4801	C	B									X		E		N	1		269,661,360.53
7240	4901	C	B									X		E		N	1		3,414,050.83
															Line Number Total:				272,652,166.73
7320	4802	C	B					DISC				X		E		N	1		30,891,384.60
7320	4802	C	E					DISC				X		E		N	1		-44,802,598.06
7320	4902	C	E					DISC				X		E		N			-193,062,341.76
7320	4982	C	E					DISC				X		E		N			-3,105.53
															Line Number Total:				-206,976,660.75
7340	4801	C	B									X		E		N	1		-269,661,360.53
7340	4801	C	E									X		E		N	1		68,463,418.13
7340	4802	C	B					DISC				X		E		N	1		-30,891,384.60
7340	4802	C	E					DISC				X		E		N	1		44,802,598.06
7340	4871	D	E									X		E		N			-4,436,489.37
7340	4881	C	E									X		E		N			726,998.43
7340	4901	C	B									X		E		N	1		-3,414,050.83
7340	4901	C	E									X		E		N	1		515,589.15
7340	4902	C	E					DISC				X		E		N			193,062,341.76
7340	4981	C	E									X		E		N			4,148.70
7340	4982	C	E					DISC				X		E		N			3,105.53
															Line Number Total:				-825,085.57
7410	4221	D	B			F		DISC				X		E		N	1		344,783.31
7410	4221	D	E			F		DISC				X		E		N	1		-128,353.83
7410	4251	D	B			F		DISC				X		E		N	1		78,461.32
7410	4251	D	E			F		DISC				X		E		N	1		-132,112.98
															Line Number Total:				162,777.82
7440	4221	D	E			F		DISC						E		N	1		-128,353.83
7440	4251	D	E			F		DISC						E		N	1		-132,112.98
7440	4801	C	E											E		N	1		68,463,418.13
7440	4871	D	E											E		N			-4,436,489.37
7440	4881	C	E											E		N			726,998.43
7440	4901	C	E											E		N	1		515,589.15
7440	4981	C	E											E		N			4,148.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			65,013,198.23
8693	4802	C	B					DISC				X		E		N	1		-30,891,384.60
8693	4802	C	E					DISC				X		E		N	1		44,802,598.06
8693	4902	C	E					DISC				X		E		N			193,062,341.76
8693	4982	C	E					DISC				X		E		N			3,105.53
																Line Number Total:			206,976,660.75
8800	4252	D	E			F		DISC				X		E		N			-161,111.51
8800	4972	D	E			F		DISC				X		E		N			-2,065.27
																Line Number Total:			-163,176.78
8896	4252	D	E			F		DISC				X		E		N			161,111.51
8896	4972	D	E			F		DISC				X		E		N			2,065.27
																Line Number Total:			163,176.78
9000	4252	D	E			F		DISC				X		E		N			-161,111.51
9000	4802	C	B					DISC				X		E		N	1		-30,891,384.60
9000	4802	C	E					DISC				X		E		N	1		44,802,598.06
9000	4902	C	E					DISC				X		E		N			193,062,341.76
9000	4972	D	E			F		DISC				X		E		N			-2,065.27
9000	4982	C	E					DISC				X		E		N			3,105.53
																Line Number Total:			206,813,483.97
9502	4801	C	E									X		E		N	1		68,463,418.13
9502	4871	D	E									X		E		N			-4,436,489.37
9502	4881	C	E									X		E		N			726,998.43
9502	4901	C	E									X		E		N	1		515,589.15
9502	4981	C	E									X		E		N			4,148.70
																Line Number Total:			65,273,665.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,143,199.65
7240	4251	D	B			F		DISC				X		E		N	1		-327,403.69
7240	4801	C	B									X		E		N	1		1,385,778,316.47
7240	4901	C	B									X		E		N	1		14,149,548.08
															Line Number Total:				1,395,457,261.21
7320	4802	C	B					DISC				X		E		N	1		131,177,867.48
7320	4802	D	B					MAND				X		E		N	1		-593,419.17
7320	4802	C	E					DISC				X		E		N	1		-190,722,202.08
7320	4802	D	E					DISC				X		E		N	1		827,429.98
7320	4802	D	E					MAND				X		E		N	1		28,252,211.51
7320	4902	C	E					DISC				X		E		N			-921,507,469.48
7320	4902	C	E					MAND				X		E		N			-37,579,102.32
7320	4982	C	E					DISC				X		E		N			-25,154.83
7320	4982	C	E					MAND				X		E		N			-914.07
															Line Number Total:				-990,170,752.98
7340	4801	C	B									X		E		N	1		-1,385,778,316.47
7340	4801	C	E									X		E		N	1		411,073,402.32
7340	4802	C	B					DISC				X		E		N	1		-131,177,867.48
7340	4802	D	B					MAND				X		E		N	1		593,419.17
7340	4802	C	E					DISC				X		E		N	1		190,722,202.08
7340	4802	D	E					DISC				X		E		N	1		-827,429.98
7340	4802	D	E					MAND				X		E		N	1		-28,252,211.51
7340	4871	D	E									X		E		N			-7,333,019.48
7340	4881	C	E									X		E		N			1,143,502.30
7340	4901	C	B									X		E		N	1		-14,149,548.08
7340	4901	C	E									X		E		N	1		3,181,743.95
7340	4902	C	E					DISC				X		E		N			921,507,469.48
7340	4902	C	E					MAND				X		E		N			37,579,102.32
7340	4971	D	E									X		E		N			-165,333.45
7340	4981	C	E									X		E		N			22,587.47
7340	4982	C	E					DISC				X		E		N			25,154.83
7340	4982	C	E					MAND				X		E		N			914.07
															Line Number Total:				-1,834,228.46
7410	4221	D	B			F		DISC				X		E		N	1		4,143,199.65
7410	4221	D	E			F		DISC				X		E		N	1		-1,879,300.78
7410	4251	D	B			F		DISC				X		E		N	1		327,403.69
7410	4251	D	E			F		DISC				X		E		N	1		-190,225.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,401,076.62
7440	4221	D	E			F		DISC						E		N	1		-1,879,300.78
7440	4251	D	E			F		DISC						E		N	1		-190,225.94
7440	4801	C	E											E		N	1		411,073,402.32
7440	4871	D	E											E		N			-7,333,019.48
7440	4881	C	E											E		N			1,143,502.30
7440	4901	C	E											E		N	1		3,181,743.95
7440	4971	D	E											E		N			-165,333.45
7440	4981	C	E											E		N			22,587.47
															Line Number Total:				405,853,356.39
8693	4802	C	B					DISC				X		E		N	1		-131,177,867.48
8693	4802	C	E					DISC				X		E		N	1		190,722,202.08
8693	4802	D	E					DISC				X		E		N	1		-827,429.98
8693	4902	C	E					DISC				X		E		N			921,507,469.48
8693	4982	C	E					DISC				X		E		N			25,154.83
															Line Number Total:				980,249,528.93
8698	4802	D	B					MAND				X		E		N	1		593,419.17
8698	4802	D	E					MAND				X		E		N	1		-28,252,211.51
8698	4902	C	E					MAND				X		E		N			37,579,102.32
8698	4982	C	E					MAND				X		E		N			914.07
															Line Number Total:				9,921,224.05
8800	4252	D	E			F		DISC				X		E		N			-2,395,776.79
8800	4972	D	E			F		DISC				X		E		N			-8,777.64
															Line Number Total:				-2,404,554.43
8896	4252	D	E			F		DISC				X		E		N			2,395,776.79
8896	4972	D	E			F		DISC				X		E		N			8,777.64
															Line Number Total:				2,404,554.43
9000	4252	D	E			F		DISC				X		E		N			-2,395,776.79
9000	4802	C	B					DISC				X		E		N	1		-131,177,867.48
9000	4802	D	B					MAND				X		E		N	1		593,419.17
9000	4802	C	E					DISC				X		E		N	1		190,722,202.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC				X		E		N	1		-827,429.98
9000	4802	D	E					MAND				X		E		N	1		-28,252,211.51
9000	4902	C	E					DISC				X		E		N			921,507,469.48
9000	4902	C	E					MAND				X		E		N			37,579,102.32
9000	4972	D	E			F		DISC				X		E		N			-8,777.64
9000	4982	C	E					DISC				X		E		N			25,154.83
9000	4982	C	E					MAND				X		E		N			914.07
															Line Number Total:				987,766,198.55
9502	4801	C	E									X		E		N	1		411,073,402.32
9502	4871	D	E									X		E		N			-7,333,019.48
9502	4881	C	E									X		E		N			1,143,502.30
9502	4901	C	E									X		E		N	1		3,181,743.95
9502	4971	D	E									X		E		N			-165,333.45
9502	4981	C	E									X		E		N			22,587.47
															Line Number Total:				407,922,883.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X			E		N	1		-6,469,408.46
7240	4251	D	B			F		DISC				X			E		N	1		-247,668.67
7240	4801	C	B									X			E		N	1		3,105,887,195.70
7240	4901	C	B									X			E		N	1		27,240,685.42
																Line Number Total:				3,126,410,803.99
7320	4802	C	B					DISC				X			E		N	1		280,998,213.72
7320	4802	C	E					DISC				X			E		N	1		-230,510,561.48
7320	4802	D	E					DISC				X			E		N	1		1,250,270.48
7320	4902	C	E					DISC				X			E		N			-2,035,073,192.15
7320	4982	C	E					DISC				X			E		N			-119,420.15
																Line Number Total:				-1,983,454,689.58
7340	4801	C	B									X			E		N	1		-3,105,887,195.70
7340	4801	C	E									X			E		N	1		1,140,469,650.16
7340	4802	C	B					DISC				X			E		N	1		-280,998,213.72
7340	4802	C	E					DISC				X			E		N	1		230,510,561.48
7340	4802	D	E					DISC				X			E		N	1		-1,250,270.48
7340	4871	D	E									X			E		N			-27,288,356.63
7340	4881	C	E									X			E		N			8,790,046.70
7340	4901	C	B									X			E		N	1		-27,240,685.42
7340	4901	C	E									X			E		N	1		22,599,367.73
7340	4902	C	E					DISC				X			E		N			2,035,073,192.15
7340	4971	D	E									X			E		N			-103,931.31
7340	4981	C	E									X			E		N			109,109.69
7340	4982	C	E					DISC				X			E		N			119,420.15
																Line Number Total:				-5,097,305.20
7410	4221	D	B			F		DISC				X			E		N	1		6,469,408.46
7410	4221	D	E			F		DISC				X			E		N	1		-3,168,078.94
7410	4251	D	B			F		DISC				X			E		N	1		247,668.67
7410	4251	C	E			F		DISC				X			E		N	1		8,490.00
																Line Number Total:				3,557,488.19
7440	4221	D	E			F		DISC							E		N	1		-3,168,078.94
7440	4251	C	E			F		DISC							E		N	1		8,490.00
7440	4801	C	E												E		N	1		1,140,469,650.16
7440	4871	D	E												E		N			-27,288,356.63
7440	4881	C	E												E		N			8,790,046.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		22,599,367.73
7440	4971	D	E												E		N			-103,931.31
7440	4981	C	E												E		N			109,109.69
																Line Number Total:				1,141,416,297.40
8693	4802	C	B					DISC				X			E		N	1		-280,998,213.72
8693	4802	C	E					DISC				X			E		N	1		230,510,561.48
8693	4802	D	E					DISC				X			E		N	1		-1,250,270.48
8693	4902	C	E					DISC				X			E		N			2,035,073,192.15
8693	4982	C	E					DISC				X			E		N			119,420.15
																Line Number Total:				1,983,454,689.58
8800	4252	D	E			F		DISC				X			E		N			-3,550,484.49
8800	4972	D	E			F		DISC				X			E		N			-61,425.65
																Line Number Total:				-3,611,910.14
8896	4252	D	E			F		DISC				X			E		N			3,550,484.49
8896	4972	D	E			F		DISC				X			E		N			61,425.65
																Line Number Total:				3,611,910.14
9000	4252	D	E			F		DISC				X			E		N			-3,550,484.49
9000	4802	C	B					DISC				X			E		N	1		-280,998,213.72
9000	4802	C	E					DISC				X			E		N	1		230,510,561.48
9000	4802	D	E					DISC				X			E		N	1		-1,250,270.48
9000	4902	C	E					DISC				X			E		N			2,035,073,192.15
9000	4972	D	E			F		DISC				X			E		N			-61,425.65
9000	4982	C	E					DISC				X			E		N			119,420.15
																Line Number Total:				1,979,842,779.44
9502	4801	C	E									X			E		N	1		1,140,469,650.16
9502	4871	D	E									X			E		N			-27,288,356.63
9502	4881	C	E									X			E		N			8,790,046.70
9502	4901	C	E									X			E		N	1		22,599,367.73
9502	4971	D	E									X			E		N			-103,931.31
9502	4981	C	E									X			E		N			109,109.69
																Line Number Total:				1,144,575,886.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,708,017.90
7240	4251	D	B			F		DISC				X		E		N	1		-278,094.57
7240	4801	C	B									X		E		N	1		1,073,837,879.27
7240	4901	C	B									X		E		N	1		9,452,150.46
															Line Number Total:				1,079,303,917.26
7320	4802	C	B					DISC				X		E		N	1		136,400,703.06
7320	4802	C	E					DISC				X		E		N	1		-135,545,869.54
7320	4802	D	E					DISC				X		E		N	1		27,683.65
7320	4902	C	E					DISC				X		E		N			-857,164,658.76
7320	4982	C	E					DISC				X		E		N			-28,040.83
															Line Number Total:				-856,310,182.42
7340	4801	C	B									X		E		N	1		-1,073,837,879.27
7340	4801	C	E									X		E		N	1		225,560,684.52
7340	4802	C	B					DISC				X		E		N	1		-136,400,703.06
7340	4802	C	E					DISC				X		E		N	1		135,545,869.54
7340	4802	D	E					DISC				X		E		N	1		-27,683.65
7340	4871	D	E									X		E		N			-6,887,604.39
7340	4881	C	E									X		E		N			3,385,831.43
7340	4901	C	B									X		E		N	1		-9,452,150.46
7340	4901	C	E									X		E		N	1		3,104,867.62
7340	4902	C	E					DISC				X		E		N			857,164,658.76
7340	4971	D	E									X		E		N			-59,756.16
7340	4981	C	E									X		E		N			24,909.37
7340	4982	C	E					DISC				X		E		N			28,040.83
															Line Number Total:				-1,850,914.92
7410	4221	D	B			F		DISC				X		E		N	1		3,708,017.90
7410	4221	D	E			F		DISC				X		E		N	1		-436,606.37
7410	4251	D	B			F		DISC				X		E		N	1		278,094.57
7410	4251	D	E			F		DISC				X		E		N	1		-757,769.24
															Line Number Total:				2,791,736.86
7440	4221	D	E			F		DISC						E		N	1		-436,606.37
7440	4251	D	E			F		DISC						E		N	1		-757,769.24
7440	4801	C	E											E		N	1		225,560,684.52
7440	4871	D	E											E		N			-6,887,604.39
7440	4881	C	E											E		N			3,385,831.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		3,104,867.62
7440	4971	D	E												E		N			-59,756.16
7440	4981	C	E												E		N			24,909.37
																Line Number Total:				223,934,556.78
8693	4802	C	B					DISC				X			E		N	1		-136,400,703.06
8693	4802	C	E					DISC				X			E		N	1		135,545,869.54
8693	4802	D	E					DISC				X			E		N	1		-27,683.65
8693	4902	C	E					DISC				X			E		N			857,164,658.76
8693	4982	C	E					DISC				X			E		N			28,040.83
																Line Number Total:				856,310,182.42
8800	4252	D	E			F		DISC				X			E		N			-2,792,345.29
8800	4972	D	E			F		DISC				X			E		N			-19,972.08
																Line Number Total:				-2,812,317.37
8896	4252	D	E			F		DISC				X			E		N			2,792,345.29
8896	4972	D	E			F		DISC				X			E		N			19,972.08
																Line Number Total:				2,812,317.37
9000	4252	D	E			F		DISC				X			E		N			-2,792,345.29
9000	4802	C	B					DISC				X			E		N	1		-136,400,703.06
9000	4802	C	E					DISC				X			E		N	1		135,545,869.54
9000	4802	D	E					DISC				X			E		N	1		-27,683.65
9000	4902	C	E					DISC				X			E		N			857,164,658.76
9000	4972	D	E			F		DISC				X			E		N			-19,972.08
9000	4982	C	E					DISC				X			E		N			28,040.83
																Line Number Total:				853,497,865.05
9502	4801	C	E									X			E		N	1		225,560,684.52
9502	4871	D	E									X			E		N			-6,887,604.39
9502	4881	C	E									X			E		N			3,385,831.43
9502	4901	C	E									X			E		N	1		3,104,867.62
9502	4971	D	E									X			E		N			-59,756.16
9502	4981	C	E									X			E		N			24,909.37
																Line Number Total:				225,128,932.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,437,541.10
7240	4251	D	B			F		DISC				X		E		N	1		-89,534.75
7240	4801	C	B									X		E		N	1		498,241,143.53
7240	4901	C	B									X		E		N	1		3,894,596.32
															Line Number Total:				498,608,664.00
7320	4802	C	B					DISC				X		E		N	1		48,642,446.39
7320	4802	C	E					DISC				X		E		N	1		-58,572,624.43
7320	4902	C	E					DISC				X		E		N			-371,524,612.01
7320	4982	C	E					DISC				X		E		N			-23,228.01
															Line Number Total:				-381,478,018.06
7340	4801	C	B									X		E		N	1		-498,241,143.53
7340	4801	C	E									X		E		N	1		120,986,411.34
7340	4802	C	B					DISC				X		E		N	1		-48,642,446.39
7340	4802	C	E					DISC				X		E		N	1		58,572,624.43
7340	4871	D	E									X		E		N			-2,138,235.62
7340	4881	C	E									X		E		N			360,545.29
7340	4901	C	B									X		E		N	1		-3,894,596.32
7340	4901	C	E									X		E		N	1		117,291.62
7340	4901	D	E									X		E		N	1		-55,183.65
7340	4902	C	E					DISC				X		E		N			371,524,612.01
7340	4971	D	E									X		E		N			-24,698.11
7340	4981	C	E									X		E		N			54,199.14
7340	4982	C	E					DISC				X		E		N			23,228.01
															Line Number Total:				-1,357,391.78
7410	4221	D	B			F		DISC				X		E		N	1		3,437,541.10
7410	4221	D	E			F		DISC				X		E		N	1		-754,267.21
7410	4251	D	B			F		DISC				X		E		N	1		89,534.75
7410	4251	C	E			F		DISC				X		E		N	1		142,768.84
															Line Number Total:				2,915,577.48
7440	4221	D	E			F		DISC						E		N	1		-754,267.21
7440	4251	C	E			F		DISC						E		N	1		142,768.84
7440	4801	C	E											E		N	1		120,986,411.34
7440	4871	D	E											E		N			-2,138,235.62
7440	4881	C	E											E		N			360,545.29
7440	4901	C	E											E		N	1		117,291.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-55,183.65
7440	4971	D	E												E		N			-24,698.11
7440	4981	C	E												E		N			54,199.14
																Line Number Total:				118,688,831.64
8693	4802	C	B					DISC				X			E		N	1		-48,642,446.39
8693	4802	C	E					DISC				X			E		N	1		58,572,624.43
8693	4902	C	E					DISC				X			E		N			371,524,612.01
8693	4982	C	E					DISC				X			E		N			23,228.01
																Line Number Total:				381,478,018.06
8800	4252	D	E			F		DISC				X			E		N			-2,913,734.38
8800	4972	D	E			F		DISC				X			E		N			-1,817.27
																Line Number Total:				-2,915,551.65
8896	4252	D	E			F		DISC				X			E		N			2,913,734.38
8896	4972	D	E			F		DISC				X			E		N			1,817.27
																Line Number Total:				2,915,551.65
9000	4252	D	E			F		DISC				X			E		N			-2,913,734.38
9000	4802	C	B					DISC				X			E		N	1		-48,642,446.39
9000	4802	C	E					DISC				X			E		N	1		58,572,624.43
9000	4902	C	E					DISC				X			E		N			371,524,612.01
9000	4972	D	E			F		DISC				X			E		N			-1,817.27
9000	4982	C	E					DISC				X			E		N			23,228.01
																Line Number Total:				378,562,466.41
9502	4801	C	E									X			E		N	1		120,986,411.34
9502	4871	D	E									X			E		N			-2,138,235.62
9502	4881	C	E									X			E		N			360,545.29
9502	4901	C	E									X			E		N	1		117,291.62
9502	4901	D	E									X			E		N	1		-55,183.65
9502	4971	D	E									X			E		N			-24,698.11
9502	4981	C	E									X			E		N			54,199.14
																Line Number Total:				119,300,330.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-472,868.28
7240	4251	D	B			F		DISC				X		E		N	1		-24,408.15
7240	4801	C	B									X		E		N	1		382,033,289.39
7240	4901	C	B									X		E		N	1		3,137,990.06
															Line Number Total:				384,674,003.02
7320	4802	C	B					DISC				X		E		N	1		35,811,792.72
7320	4802	C	E					DISC				X		E		N	1		-46,201,732.07
7320	4902	C	E					DISC				X		E		N			-281,175,756.55
7320	4982	C	E					DISC				X		E		N			-5,933.71
															Line Number Total:				-291,571,629.61
7340	4801	C	B									X		E		N	1		-382,033,289.39
7340	4801	C	E									X		E		N	1		96,172,561.58
7340	4802	C	B					DISC				X		E		N	1		-35,811,792.72
7340	4802	C	E					DISC				X		E		N	1		46,201,732.07
7340	4871	D	E									X		E		N			-7,480,939.06
7340	4881	C	E									X		E		N			2,542,089.28
7340	4901	C	B									X		E		N	1		-3,137,990.06
7340	4901	C	E									X		E		N	1		820,119.36
7340	4902	C	E					DISC				X		E		N			281,175,756.55
7340	4971	D	E									X		E		N			-10,473.89
7340	4981	C	E									X		E		N			5,333.84
7340	4982	C	E					DISC				X		E		N			5,933.71
															Line Number Total:				-1,550,958.73
7410	4221	D	B			F		DISC				X		E		N	1		472,868.28
7410	4221	D	E			F		DISC				X		E		N	1		-112,484.05
7410	4251	D	B			F		DISC				X		E		N	1		24,408.15
7410	4251	C	E			F		DISC				X		E		N	1		11,155.25
															Line Number Total:				395,947.63
7440	4221	D	E			F		DISC						E		N	1		-112,484.05
7440	4251	C	E			F		DISC						E		N	1		11,155.25
7440	4801	C	E											E		N	1		96,172,561.58
7440	4871	D	E											E		N			-7,480,939.06
7440	4881	C	E											E		N			2,542,089.28
7440	4901	C	E											E		N	1		820,119.36
7440	4971	D	E											E		N			-10,473.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			5,333.84
																Line Number Total:				91,947,362.31
8693	4802	C	B					DISC				X			E		N	1		-35,811,792.72
8693	4802	C	E					DISC				X			E		N	1		46,201,732.07
8693	4902	C	E					DISC				X			E		N			281,175,756.55
8693	4982	C	E					DISC				X			E		N			5,933.71
																Line Number Total:				291,571,629.61
8800	4252	D	E			F		DISC				X			E		N			-397,866.55
8800	4972	D	E			F		DISC				X			E		N			-620.79
																Line Number Total:				-398,487.34
8896	4252	D	E			F		DISC				X			E		N			397,866.55
8896	4972	D	E			F		DISC				X			E		N			620.79
																Line Number Total:				398,487.34
9000	4252	D	E			F		DISC				X			E		N			-397,866.55
9000	4802	C	B					DISC				X			E		N	1		-35,811,792.72
9000	4802	C	E					DISC				X			E		N	1		46,201,732.07
9000	4902	C	E					DISC				X			E		N			281,175,756.55
9000	4972	D	E			F		DISC				X			E		N			-620.79
9000	4982	C	E					DISC				X			E		N			5,933.71
																Line Number Total:				291,173,142.27
9502	4801	C	E									X			E		N	1		96,172,561.58
9502	4871	D	E									X			E		N			-7,480,939.06
9502	4881	C	E									X			E		N			2,542,089.28
9502	4901	C	E									X			E		N	1		820,119.36
9502	4971	D	E									X			E		N			-10,473.89
9502	4981	C	E									X			E		N			5,333.84
																Line Number Total:				92,048,691.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-726,604.00
7240	4801	C	B									X		E		N	1		114,526,907.30
7240	4901	C	B									X		E		N	1		413,344.93
															Line Number Total:				114,213,648.23
7320	4802	C	B					DISC				X		E		N	1		8,110,314.14
7320	4802	C	E					DISC				X		E		N	1		-20,800,187.54
7320	4802	D	E					DISC				X		E		N	1		357,570.37
7320	4902	C	E					DISC				X		E		N			-69,491,650.23
7320	4982	C	E					DISC				X		E		N			-362.33
															Line Number Total:				-81,824,315.59
7340	4801	C	B									X		E		N	1		-114,526,907.30
7340	4801	C	E									X		E		N	1		32,837,275.61
7340	4802	C	B					DISC				X		E		N	1		-8,110,314.14
7340	4802	C	E					DISC				X		E		N	1		20,800,187.54
7340	4802	D	E					DISC				X		E		N	1		-357,570.37
7340	4871	D	E									X		E		N			-50,907.88
7340	4881	C	E									X		E		N			74,693.67
7340	4901	C	B									X		E		N	1		-413,344.93
7340	4901	C	E									X		E		N	1		61,312.26
7340	4902	C	E					DISC				X		E		N			69,491,650.23
7340	4981	C	E									X		E		N			774.58
7340	4982	C	E					DISC				X		E		N			362.33
															Line Number Total:				-192,788.40
7410	4221	D	B			F		DISC				X		E		N	1		726,604.00
7410	4221	D	E			F		DISC				X		E		N	1		-369,033.63
															Line Number Total:				357,570.37
7440	4221	D	E			F		DISC						E		N	1		-369,033.63
7440	4801	C	E											E		N	1		32,837,275.61
7440	4871	D	E											E		N			-50,907.88
7440	4881	C	E											E		N			74,693.67
7440	4901	C	E											E		N	1		61,312.26
7440	4981	C	E											E		N			774.58
															Line Number Total:				32,554,114.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-8,110,314.14
8693	4802	C	E					DISC				X			E		N	1		20,800,187.54
8693	4802	D	E					DISC				X			E		N	1		-357,570.37
8693	4902	C	E					DISC				X			E		N			69,491,650.23
8693	4982	C	E					DISC				X			E		N			362.33
																Line Number Total:				81,824,315.59
8800	4252	D	E			F		DISC				X			E		N			-357,570.37
8800	4972	D	E			F		DISC				X			E		N			-104.40
																Line Number Total:				-357,674.77
8896	4252	D	E			F		DISC				X			E		N			357,570.37
8896	4972	D	E			F		DISC				X			E		N			104.40
																Line Number Total:				357,674.77
9000	4252	D	E			F		DISC				X			E		N			-357,570.37
9000	4802	C	B					DISC				X			E		N	1		-8,110,314.14
9000	4802	C	E					DISC				X			E		N	1		20,800,187.54
9000	4802	D	E					DISC				X			E		N	1		-357,570.37
9000	4902	C	E					DISC				X			E		N			69,491,650.23
9000	4972	D	E			F		DISC				X			E		N			-104.40
9000	4982	C	E					DISC				X			E		N			362.33
																Line Number Total:				81,466,640.82
9502	4801	C	E									X			E		N	1		32,837,275.61
9502	4871	D	E									X			E		N			-50,907.88
9502	4881	C	E									X			E		N			74,693.67
9502	4901	C	E									X			E		N	1		61,312.26
9502	4981	C	E									X			E		N			774.58
																Line Number Total:				32,923,148.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-481,155.41
7240	4251	D	B			F		DISC				X		E		N	1		-72,461.15
7240	4801	C	B									X		E		N	1		281,268,391.58
7240	4901	C	B									X		E		N	1		2,477,102.94
															Line Number Total:				283,191,877.96
7320	4802	C	B					DISC				X		E		N	1		32,634,101.22
7320	4802	C	E					DISC				X		E		N	1		-34,422,015.55
7320	4902	C	E					DISC				X		E		N			-218,200,642.48
7320	4982	C	E					DISC				X		E		N			-7,195.76
															Line Number Total:				-219,995,752.57
7340	4801	C	B									X		E		N	1		-281,268,391.58
7340	4801	C	E									X		E		N	1		62,577,403.06
7340	4802	C	B					DISC				X		E		N	1		-32,634,101.22
7340	4802	C	E					DISC				X		E		N	1		34,422,015.55
7340	4871	D	E									X		E		N			-874,750.08
7340	4881	C	E									X		E		N			532,460.34
7340	4901	C	B									X		E		N	1		-2,477,102.94
7340	4901	C	E									X		E		N	1		1,236,067.38
7340	4902	C	E					DISC				X		E		N			218,200,642.48
7340	4971	D	E									X		E		N			-0.75
7340	4981	C	E									X		E		N			5,284.14
7340	4982	C	E					DISC				X		E		N			7,195.76
															Line Number Total:				-273,277.86
7410	4221	D	B			F		DISC				X		E		N	1		481,155.41
7410	4221	D	E			F		DISC				X		E		N	1		-281,885.56
7410	4251	D	B			F		DISC				X		E		N	1		72,461.15
7410	4251	C	E			F		DISC				X		E		N	1		59,781.31
															Line Number Total:				331,512.31
7440	4221	D	E			F		DISC						E		N	1		-281,885.56
7440	4251	C	E			F		DISC						E		N	1		59,781.31
7440	4801	C	E											E		N	1		62,577,403.06
7440	4871	D	E											E		N			-874,750.08
7440	4881	C	E											E		N			532,460.34
7440	4901	C	E											E		N	1		1,236,067.38
7440	4971	D	E											E		N			-0.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			5,284.14
															Line Number Total:				63,254,359.84
8693	4802	C	B					DISC				X		E		N	1		-32,634,101.22
8693	4802	C	E					DISC				X		E		N	1		34,422,015.55
8693	4902	C	E					DISC				X		E		N			218,200,642.48
8693	4982	C	E					DISC				X		E		N			7,195.76
															Line Number Total:				219,995,752.57
8800	4252	D	E			F		DISC				X		E		N			-331,193.64
8800	4972	D	E			F		DISC				X		E		N			-2,229.58
															Line Number Total:				-333,423.22
8896	4252	D	E			F		DISC				X		E		N			331,193.64
8896	4972	D	E			F		DISC				X		E		N			2,229.58
															Line Number Total:				333,423.22
9000	4252	D	E			F		DISC				X		E		N			-331,193.64
9000	4802	C	B					DISC				X		E		N	1		-32,634,101.22
9000	4802	C	E					DISC				X		E		N	1		34,422,015.55
9000	4902	C	E					DISC				X		E		N			218,200,642.48
9000	4972	D	E			F		DISC				X		E		N			-2,229.58
9000	4982	C	E					DISC				X		E		N			7,195.76
															Line Number Total:				219,662,329.35
9502	4801	C	E									X		E		N	1		62,577,403.06
9502	4871	D	E									X		E		N			-874,750.08
9502	4881	C	E									X		E		N			532,460.34
9502	4901	C	E									X		E		N	1		1,236,067.38
9502	4971	D	E									X		E		N			-0.75
9502	4981	C	E									X		E		N			5,284.14
															Line Number Total:				63,476,464.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,624,163.90
7240	4251	C	B			F		DISC				X		E		N	1		1,606,009.68
7240	4801	C	B									X		E		N	1		321,217,637.53
7240	4901	C	B									X		E		N	1		8,169,282.27
															Line Number Total:				314,368,765.58
7320	4802	C	B					DISC				X		E		N	1		48,420,187.01
7320	4802	C	E					DISC				X		E		N	1		-37,259,576.02
7320	4802	D	E					DISC				X		E		N	1		247,548.10
7320	4902	C	E					DISC				X		E		N			-271,971,495.00
7320	4982	C	E					DISC				X		E		N			-17,437.10
															Line Number Total:				-260,580,773.01
7340	4801	C	B									X		E		N	1		-321,217,637.53
7340	4801	C	E									X		E		N	1		63,684,096.62
7340	4801	D	E									X		E		N	1		-1,771,366.33
7340	4802	C	B					DISC				X		E		N	1		-48,420,187.01
7340	4802	C	E					DISC				X		E		N	1		37,259,576.02
7340	4802	D	E					DISC				X		E		N	1		-247,548.10
7340	4871	D	E									X		E		N			-684,412.79
7340	4881	C	E									X		E		N			3,534,443.24
7340	4901	C	B									X		E		N	1		-8,169,282.27
7340	4901	C	E									X		E		N	1		4,597,450.19
7340	4902	C	E					DISC				X		E		N			271,971,495.00
7340	4971	D	E									X		E		N			-960,782.79
7340	4981	C	E									X		E		N			11,336.83
7340	4982	C	E					DISC				X		E		N			17,437.10
															Line Number Total:				-395,381.82
7410	4221	D	B			F		DISC				X		E		N	1		16,624,163.90
7410	4221	D	E			F		DISC				X		E		N	1		-3,603,159.94
7410	4251	C	B			F		DISC				X		E		N	1		-1,606,009.68
7410	4251	C	E			F		DISC				X		E		N	1		1,410,763.98
															Line Number Total:				12,825,758.26
7440	4221	D	E			F		DISC						E		N	1		-3,603,159.94
7440	4251	C	E			F		DISC						E		N	1		1,410,763.98
7440	4801	C	E											E		N	1		63,684,096.62
7440	4801	D	E											E		N	1		-1,771,366.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-684,412.79
7440	4881	C	E											E		N			3,534,443.24
7440	4901	C	E											E		N	1		4,597,450.19
7440	4971	D	E											E		N			-960,782.79
7440	4981	C	E											E		N			11,336.83
															Line Number Total:				66,218,369.01
8693	4802	C	B					DISC				X		E		N	1		-48,420,187.01
8693	4802	C	E					DISC				X		E		N	1		37,259,576.02
8693	4802	D	E					DISC				X		E		N	1		-247,548.10
8693	4902	C	E					DISC				X		E		N			271,971,495.00
8693	4982	C	E					DISC				X		E		N			17,437.10
															Line Number Total:				260,580,773.01
8800	4252	D	E			F		DISC				X		E		N			-12,824,982.84
8800	4972	D	E			F		DISC				X		E		N			-8,605.16
															Line Number Total:				-12,833,588.00
8896	4252	D	E			F		DISC				X		E		N			12,824,982.84
8896	4972	D	E			F		DISC				X		E		N			8,605.16
															Line Number Total:				12,833,588.00
9000	4252	D	E			F		DISC				X		E		N			-12,824,982.84
9000	4802	C	B					DISC				X		E		N	1		-48,420,187.01
9000	4802	C	E					DISC				X		E		N	1		37,259,576.02
9000	4802	D	E					DISC				X		E		N	1		-247,548.10
9000	4902	C	E					DISC				X		E		N			271,971,495.00
9000	4972	D	E			F		DISC				X		E		N			-8,605.16
9000	4982	C	E					DISC				X		E		N			17,437.10
															Line Number Total:				247,747,185.01
9502	4801	C	E									X		E		N	1		63,684,096.62
9502	4801	D	E									X		E		N	1		-1,771,366.33
9502	4871	D	E									X		E		N			-684,412.79
9502	4881	C	E									X		E		N			3,534,443.24
9502	4901	C	E									X		E		N	1		4,597,450.19
9502	4971	D	E									X		E		N			-960,782.79
9502	4981	C	E									X		E		N			11,336.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	68,410,764.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,850,498.72
7240	4251	C	B			F		DISC				X		E		N	1		550,631.58
7240	4801	C	B									X		E		N	1		1,006,203,442.77
7240	4901	C	B									X		E		N	1		13,136,240.54
															Line Number Total:				1,017,039,816.17
7320	4802	C	B					DISC				X		E		N	1		109,174,704.17
7320	4802	D	B					DISC				X		E		N	1		-21,788.64
7320	4802	C	E					DISC				X		E		N	1		-132,378,322.42
7320	4802	D	E					DISC				X		E		N	1		1,106,490.87
7320	4902	C	E					DISC				X		E		N			-757,033,743.37
7320	4982	C	E					DISC				X		E		N			-18,818.73
															Line Number Total:				-779,171,478.12
7340	4801	C	B									X		E		N	1		-1,006,203,442.77
7340	4801	C	E									X		E		N	1		240,554,943.47
7340	4802	C	B					DISC				X		E		N	1		-109,174,704.17
7340	4802	D	B					DISC				X		E		N	1		21,788.64
7340	4802	C	E					DISC				X		E		N	1		132,378,322.42
7340	4802	D	E					DISC				X		E		N	1		-1,106,490.87
7340	4871	D	E									X		E		N			-5,978,518.47
7340	4881	C	E									X		E		N			894,307.75
7340	4901	C	B									X		E		N	1		-13,136,240.54
7340	4901	C	E									X		E		N	1		3,082,246.46
7340	4902	C	E					DISC				X		E		N			757,033,743.37
7340	4971	D	E									X		E		N			-10,404.37
7340	4981	C	E									X		E		N			12,841.27
7340	4982	C	E					DISC				X		E		N			18,818.73
															Line Number Total:				-1,612,789.08
7410	4221	D	B			F		DISC				X		E		N	1		2,850,498.72
7410	4221	D	E			F		DISC				X		E		N	1		-1,584,874.38
7410	4251	C	B			F		DISC				X		E		N	1		-550,631.58
7410	4251	C	E			F		DISC				X		E		N	1		590,928.61
															Line Number Total:				1,305,921.37
7440	4221	D	E			F		DISC						E		N	1		-1,584,874.38
7440	4251	C	E			F		DISC						E		N	1		590,928.61
7440	4801	C	E											E		N	1		240,554,943.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-5,978,518.47
7440	4881	C	E											E		N			894,307.75
7440	4901	C	E											E		N	1		3,082,246.46
7440	4971	D	E											E		N			-10,404.37
7440	4981	C	E											E		N			12,841.27
															Line Number Total:				237,561,470.34
8693	4802	C	B					DISC				X		E		N	1		-109,174,704.17
8693	4802	D	B					DISC				X		E		N	1		21,788.64
8693	4802	C	E					DISC				X		E		N	1		132,378,322.42
8693	4802	D	E					DISC				X		E		N	1		-1,106,490.87
8693	4902	C	E					DISC				X		E		N			757,033,743.37
8693	4982	C	E					DISC				X		E		N			18,818.73
															Line Number Total:				779,171,478.12
8800	4252	D	E			F		DISC				X		E		N			-1,305,634.52
8800	4972	D	E			F		DISC				X		E		N			-18,173.48
															Line Number Total:				-1,323,808.00
8896	4252	D	E			F		DISC				X		E		N			1,305,634.52
8896	4972	D	E			F		DISC				X		E		N			18,173.48
															Line Number Total:				1,323,808.00
9000	4252	D	E			F		DISC				X		E		N			-1,305,634.52
9000	4802	C	B					DISC				X		E		N	1		-109,174,704.17
9000	4802	D	B					DISC				X		E		N	1		21,788.64
9000	4802	C	E					DISC				X		E		N	1		132,378,322.42
9000	4802	D	E					DISC				X		E		N	1		-1,106,490.87
9000	4902	C	E					DISC				X		E		N			757,033,743.37
9000	4972	D	E			F		DISC				X		E		N			-18,173.48
9000	4982	C	E					DISC				X		E		N			18,818.73
															Line Number Total:				777,847,670.12
9502	4801	C	E									X		E		N	1		240,554,943.47
9502	4871	D	E									X		E		N			-5,978,518.47
9502	4881	C	E									X		E		N			894,307.75
9502	4901	C	E									X		E		N	1		3,082,246.46
9502	4971	D	E									X		E		N			-10,404.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			12,841.27
															Line Number Total:				238,555,416.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,817,705.39
7240	4251	D	B			F		DISC				X		E		N	1		-62,968.28
7240	4801	C	B									X		E		N	1		808,486,713.49
7240	4901	C	B									X		E		N	1		4,757,338.14
															Line Number Total:				811,363,377.96
7320	4802	C	B					DISC				X		E		N	1		53,593,380.02
7320	4802	C	E					DISC				X		E		N	1		-112,582,116.61
7320	4802	D	E					DISC				X		E		N	1		959,529.21
7320	4902	C	E					DISC				X		E		N			-496,587,829.07
7320	4982	C	E					DISC				X		E		N			-25,009.23
															Line Number Total:				-554,642,045.68
7340	4801	C	B									X		E		N	1		-808,486,713.49
7340	4801	C	E									X		E		N	1		257,583,019.72
7340	4802	C	B					DISC				X		E		N	1		-53,593,380.02
7340	4802	C	E					DISC				X		E		N	1		112,582,116.61
7340	4802	D	E					DISC				X		E		N	1		-959,529.21
7340	4871	D	E									X		E		N			-3,901,659.11
7340	4881	C	E									X		E		N			2,355,652.45
7340	4901	C	B									X		E		N	1		-4,757,338.14
7340	4901	C	E									X		E		N	1		1,498,899.30
7340	4902	C	E					DISC				X		E		N			496,587,829.07
7340	4971	D	E									X		E		N			-6,106.56
7340	4981	C	E									X		E		N			11,936.84
7340	4982	C	E					DISC				X		E		N			25,009.23
															Line Number Total:				-1,060,263.31
7410	4221	D	B			F		DISC				X		E		N	1		1,817,705.39
7410	4221	D	E			F		DISC				X		E		N	1		-844,585.74
7410	4251	D	B			F		DISC				X		E		N	1		62,968.28
7410	4251	D	E			F		DISC				X		E		N	1		-16,588.19
															Line Number Total:				1,019,499.74
7440	4221	D	E			F		DISC						E		N	1		-844,585.74
7440	4251	D	E			F		DISC						E		N	1		-16,588.19
7440	4801	C	E											E		N	1		257,583,019.72
7440	4871	D	E											E		N			-3,901,659.11
7440	4881	C	E											E		N			2,355,652.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		1,498,899.30
7440	4971	D	E												E		N			-6,106.56
7440	4981	C	E												E		N			11,936.84
																Line Number Total:				256,680,568.71
8693	4802	C	B					DISC				X			E		N	1		-53,593,380.02
8693	4802	C	E					DISC				X			E		N	1		112,582,116.61
8693	4802	D	E					DISC				X			E		N	1		-959,529.21
8693	4902	C	E					DISC				X			E		N			496,587,829.07
8693	4982	C	E					DISC				X			E		N			25,009.23
																Line Number Total:				554,642,045.68
8800	4252	D	E			F		DISC				X			E		N			-1,026,430.44
8800	4972	D	E			F		DISC				X			E		N			-9,581.11
																Line Number Total:				-1,036,011.55
8896	4252	D	E			F		DISC				X			E		N			1,026,430.44
8896	4972	D	E			F		DISC				X			E		N			9,581.11
																Line Number Total:				1,036,011.55
9000	4252	D	E			F		DISC				X			E		N			-1,026,430.44
9000	4802	C	B					DISC				X			E		N	1		-53,593,380.02
9000	4802	C	E					DISC				X			E		N	1		112,582,116.61
9000	4802	D	E					DISC				X			E		N	1		-959,529.21
9000	4902	C	E					DISC				X			E		N			496,587,829.07
9000	4972	D	E			F		DISC				X			E		N			-9,581.11
9000	4982	C	E					DISC				X			E		N			25,009.23
																Line Number Total:				553,606,034.13
9502	4801	C	E									X			E		N	1		257,583,019.72
9502	4871	D	E									X			E		N			-3,901,659.11
9502	4881	C	E									X			E		N			2,355,652.45
9502	4901	C	E									X			E		N	1		1,498,899.30
9502	4971	D	E									X			E		N			-6,106.56
9502	4981	C	E									X			E		N			11,936.84
																Line Number Total:				257,541,742.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-638,616.45
7240	4251	D	B			F		DISC				X		E		N	1		-182,335.94
7240	4801	C	B									X		E		N	1		317,962,052.63
7240	4901	C	B									X		E		N	1		2,106,664.16
															Line Number Total:				319,247,764.40
7320	4802	C	B					DISC				X		E		N	1		23,448,797.13
7320	4802	C	E					DISC				X		E		N	1		-45,616,653.20
7320	4902	C	E					DISC				X		E		N			-201,623,789.37
7320	4982	C	E					DISC				X		E		N			-9,954.74
															Line Number Total:				-223,801,600.18
7340	4801	C	B									X		E		N	1		-317,962,052.63
7340	4801	C	E									X		E		N	1		96,247,173.22
7340	4802	C	B					DISC				X		E		N	1		-23,448,797.13
7340	4802	C	E					DISC				X		E		N	1		45,616,653.20
7340	4871	D	E									X		E		N			-1,302,755.47
7340	4881	C	E									X		E		N			257,515.96
7340	4901	C	B									X		E		N	1		-2,106,664.16
7340	4901	C	E									X		E		N	1		857,793.56
7340	4902	C	E					DISC				X		E		N			201,623,789.37
7340	4971	D	E									X		E		N			-47,525.64
7340	4981	C	E									X		E		N			4,061.91
7340	4982	C	E					DISC				X		E		N			9,954.74
															Line Number Total:				-250,853.07
7410	4221	D	B			F		DISC				X		E		N	1		638,616.45
7410	4221	D	E			F		DISC				X		E		N	1		-136,260.71
7410	4251	D	B			F		DISC				X		E		N	1		182,335.94
7410	4251	D	E			F		DISC				X		E		N	1		-360,986.62
															Line Number Total:				323,705.06
7440	4221	D	E			F		DISC						E		N	1		-136,260.71
7440	4251	D	E			F		DISC						E		N	1		-360,986.62
7440	4801	C	E											E		N	1		96,247,173.22
7440	4871	D	E											E		N			-1,302,755.47
7440	4881	C	E											E		N			257,515.96
7440	4901	C	E											E		N	1		857,793.56
7440	4971	D	E											E		N			-47,525.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			4,061.91
																Line Number Total:				95,519,016.21
8693	4802	C	B					DISC				X			E		N	1		-23,448,797.13
8693	4802	C	E					DISC				X			E		N	1		45,616,653.20
8693	4902	C	E					DISC				X			E		N			201,623,789.37
8693	4982	C	E					DISC				X			E		N			9,954.74
																Line Number Total:				223,801,600.18
8800	4252	D	E			F		DISC				X			E		N			-323,705.06
8800	4972	D	E			F		DISC				X			E		N			-1,740.28
																Line Number Total:				-325,445.34
8896	4252	D	E			F		DISC				X			E		N			323,705.06
8896	4972	D	E			F		DISC				X			E		N			1,740.28
																Line Number Total:				325,445.34
9000	4252	D	E			F		DISC				X			E		N			-323,705.06
9000	4802	C	B					DISC				X			E		N	1		-23,448,797.13
9000	4802	C	E					DISC				X			E		N	1		45,616,653.20
9000	4902	C	E					DISC				X			E		N			201,623,789.37
9000	4972	D	E			F		DISC				X			E		N			-1,740.28
9000	4982	C	E					DISC				X			E		N			9,954.74
																Line Number Total:				223,476,154.84
9502	4801	C	E									X			E		N	1		96,247,173.22
9502	4871	D	E									X			E		N			-1,302,755.47
9502	4881	C	E									X			E		N			257,515.96
9502	4901	C	E									X			E		N	1		857,793.56
9502	4971	D	E									X			E		N			-47,525.64
9502	4981	C	E									X			E		N			4,061.91
																Line Number Total:				96,016,263.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,214.76
7240	4251	D	B			F		DISC				X		E		N	1		-1,584.23
7240	4801	C	B									X		E		N	1		95,887,994.35
7240	4901	C	B									X		E		N	1		615,858.38
															Line Number Total:				96,500,053.74
7320	4802	C	B					DISC				X		E		N	1		4,855,420.10
7320	4802	C	E					DISC				X		E		N	1		-14,167,357.25
7320	4902	C	E					DISC				X		E		N			-53,179,555.73
7320	4982	C	E					DISC				X		E		N			-3,496.45
															Line Number Total:				-62,494,989.33
7340	4801	C	B									X		E		N	1		-95,887,994.35
7340	4801	C	E									X		E		N	1		34,044,169.58
7340	4802	C	B					DISC				X		E		N	1		-4,855,420.10
7340	4802	C	E					DISC				X		E		N	1		14,167,357.25
7340	4871	D	E									X		E		N			-453,350.19
7340	4881	C	E									X		E		N			54,140.46
7340	4901	C	B									X		E		N	1		-615,858.38
7340	4901	C	E									X		E		N	1		339,029.70
7340	4902	C	E					DISC				X		E		N			53,179,555.73
7340	4971	D	E									X		E		N			-128.08
7340	4981	C	E									X		E		N			1,187.74
7340	4982	C	E					DISC				X		E		N			3,496.45
															Line Number Total:				-23,814.19
7410	4221	D	B			F		DISC				X		E		N	1		2,214.76
7410	4221	D	E			F		DISC				X		E		N	1		-425.50
7410	4251	D	B			F		DISC				X		E		N	1		1,584.23
7410	4251	D	E			F		DISC				X		E		N	1		-2,998.24
															Line Number Total:				375.25
7440	4221	D	E			F		DISC						E		N	1		-425.50
7440	4251	D	E			F		DISC						E		N	1		-2,998.24
7440	4801	C	E											E		N	1		34,044,169.58
7440	4871	D	E											E		N			-453,350.19
7440	4881	C	E											E		N			54,140.46
7440	4901	C	E											E		N	1		339,029.70
7440	4971	D	E											E		N			-128.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			1,187.74
																Line Number Total:				33,981,625.47
8693	4802	C	B					DISC				X			E		N	1		-4,855,420.10
8693	4802	C	E					DISC				X			E		N	1		14,167,357.25
8693	4902	C	E					DISC				X			E		N			53,179,555.73
8693	4982	C	E					DISC				X			E		N			3,496.45
																Line Number Total:				62,494,989.33
8800	4252	D	E			F		DISC				X			E		N			-346.18
8800	4972	D	E			F		DISC				X			E		N			-3,397.39
																Line Number Total:				-3,743.57
8896	4252	D	E			F		DISC				X			E		N			346.18
8896	4972	D	E			F		DISC				X			E		N			3,397.39
																Line Number Total:				3,743.57
9000	4252	D	E			F		DISC				X			E		N			-346.18
9000	4802	C	B					DISC				X			E		N	1		-4,855,420.10
9000	4802	C	E					DISC				X			E		N	1		14,167,357.25
9000	4902	C	E					DISC				X			E		N			53,179,555.73
9000	4972	D	E			F		DISC				X			E		N			-3,397.39
9000	4982	C	E					DISC				X			E		N			3,496.45
																Line Number Total:				62,491,245.76
9502	4801	C	E									X			E		N	1		34,044,169.58
9502	4871	D	E									X			E		N			-453,350.19
9502	4881	C	E									X			E		N			54,140.46
9502	4901	C	E									X			E		N	1		339,029.70
9502	4971	D	E									X			E		N			-128.08
9502	4981	C	E									X			E		N			1,187.74
																Line Number Total:				33,985,049.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-400,000.00
7240	4801	C	B									X		E		N	1		167,112,845.34
7240	4901	C	B									X		E		N	1		424,891.42
															Line Number Total:				167,137,736.76
7320	4802	C	B					DISC				X		E		N	1		8,897,340.34
7320	4802	C	E					DISC				X		E		N	1		-20,361,829.65
7320	4902	C	E					DISC				X		E		N			-93,719,098.49
7320	4982	C	E					DISC				X		E		N			-138.23
															Line Number Total:				-105,183,726.03
7340	4801	C	B									X		E		N	1		-167,112,845.34
7340	4801	C	E									X		E		N	1		61,741,074.48
7340	4802	C	B					DISC				X		E		N	1		-8,897,340.34
7340	4802	C	E					DISC				X		E		N	1		20,361,829.65
7340	4871	D	E									X		E		N			-939,060.82
7340	4881	C	E									X		E		N			318,322.19
7340	4901	C	B									X		E		N	1		-424,891.42
7340	4901	C	E									X		E		N	1		525,045.92
7340	4902	C	E					DISC				X		E		N			93,719,098.49
7340	4971	D	E									X		E		N			-100.00
7340	4981	C	E									X		E		N			61.32
7340	4982	C	E					DISC				X		E		N			138.23
															Line Number Total:				-708,667.64
7410	4221	D	B			F		DISC				X		E		N	1		400,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-400,000.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-400,000.00
7440	4801	C	E											E		N	1		61,741,074.48
7440	4871	D	E											E		N			-939,060.82
7440	4881	C	E											E		N			318,322.19
7440	4901	C	E											E		N	1		525,045.92
7440	4971	D	E											E		N			-100.00
7440	4981	C	E											E		N			61.32
															Line Number Total:				61,245,343.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-8,897,340.34
8693	4802	C	E					DISC				X			E		N	1		20,361,829.65
8693	4902	C	E					DISC				X			E		N			93,719,098.49
8693	4982	C	E					DISC				X			E		N			138.23
																Line Number Total:				105,183,726.03
9000	4802	C	B					DISC				X			E		N	1		-8,897,340.34
9000	4802	C	E					DISC				X			E		N	1		20,361,829.65
9000	4902	C	E					DISC				X			E		N			93,719,098.49
9000	4982	C	E					DISC				X			E		N			138.23
																Line Number Total:				105,183,726.03
9502	4801	C	E									X			E		N	1		61,741,074.48
9502	4871	D	E									X			E		N			-939,060.82
9502	4881	C	E									X			E		N			318,322.19
9502	4901	C	E									X			E		N	1		525,045.92
9502	4971	D	E									X			E		N			-100.00
9502	4981	C	E									X			E		N			61.32
																Line Number Total:				61,645,343.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-999.03
7240	4251	D	B			F		DISC				X		E		N	1		-9,695.88
7240	4801	C	B									X		E		N	1		243,066,377.36
7240	4901	C	B									X		E		N	1		475,052.71
															Line Number Total:				243,530,735.16
7320	4802	C	B					DISC				X		E		N	1		21,935,908.48
7320	4802	C	E					DISC				X		E		N	1		-40,437,211.12
7320	4902	C	E					DISC				X		E		N			-153,830,051.24
7320	4982	C	E					DISC				X		E		N			-1,507.71
															Line Number Total:				-172,332,861.59
7340	4801	C	B									X		E		N	1		-243,066,377.36
7340	4801	C	E									X		E		N	1		72,571,523.53
7340	4802	C	B					DISC				X		E		N	1		-21,935,908.48
7340	4802	C	E					DISC				X		E		N	1		40,437,211.12
7340	4871	D	E									X		E		N			-2,164,797.12
7340	4881	C	E									X		E		N			80,137.83
7340	4901	C	B									X		E		N	1		-475,052.71
7340	4901	C	E									X		E		N	1		210,766.61
7340	4902	C	E					DISC				X		E		N			153,830,051.24
7340	4971	D	E									X		E		N			-8,136.08
7340	4981	C	E									X		E		N			748.01
7340	4982	C	E					DISC				X		E		N			1,507.71
															Line Number Total:				-518,325.70
7410	4221	D	B			F		DISC				X		E		N	1		999.03
7410	4221	D	E			F		DISC				X		E		N	1		-999.03
7410	4251	D	B			F		DISC				X		E		N	1		9,695.88
7410	4251	D	E			F		DISC				X		E		N	1		-8,763.21
															Line Number Total:				932.67
7440	4221	D	E			F		DISC						E		N	1		-999.03
7440	4251	D	E			F		DISC						E		N	1		-8,763.21
7440	4801	C	E											E		N	1		72,571,523.53
7440	4871	D	E											E		N			-2,164,797.12
7440	4881	C	E											E		N			80,137.83
7440	4901	C	E											E		N	1		210,766.61
7440	4971	D	E											E		N			-8,136.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			748.01
																Line Number Total:				70,680,480.54
8693	4802	C	B					DISC				X			E		N	1		-21,935,908.48
8693	4802	C	E					DISC				X			E		N	1		40,437,211.12
8693	4902	C	E					DISC				X			E		N			153,830,051.24
8693	4982	C	E					DISC				X			E		N			1,507.71
																Line Number Total:				172,332,861.59
8800	4252	D	E			F		DISC				X			E		N			-932.67
8800	4972	D	E			F		DISC				X			E		N			-454.89
																Line Number Total:				-1,387.56
8896	4252	D	E			F		DISC				X			E		N			932.67
8896	4972	D	E			F		DISC				X			E		N			454.89
																Line Number Total:				1,387.56
9000	4252	D	E			F		DISC				X			E		N			-932.67
9000	4802	C	B					DISC				X			E		N	1		-21,935,908.48
9000	4802	C	E					DISC				X			E		N	1		40,437,211.12
9000	4902	C	E					DISC				X			E		N			153,830,051.24
9000	4972	D	E			F		DISC				X			E		N			-454.89
9000	4982	C	E					DISC				X			E		N			1,507.71
																Line Number Total:				172,331,474.03
9502	4801	C	E									X			E		N	1		72,571,523.53
9502	4871	D	E									X			E		N			-2,164,797.12
9502	4881	C	E									X			E		N			80,137.83
9502	4901	C	E									X			E		N	1		210,766.61
9502	4971	D	E									X			E		N			-8,136.08
9502	4981	C	E									X			E		N			748.01
																Line Number Total:				70,690,242.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		162,346,655.47
1000	4802	C	E					DISC				X		U		Y	1		5,978,077.51
1000	4802	D	E					DISC				X		U		Y	1		-715,487.89
1000	4901	C	E									X		U		Y	1		13,943,810.66
1000	4902	C	E					DISC				X		U		Y			162,595,257.68
															Line Number Total:				344,148,313.43
2398	4610	C	E											U		Y			-12,030.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		322,669,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-5,637,027.00
4200	4170	D	E	P				DISC		75	0819	X		U		Y			48,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			1,705,000.00
4200	4170	D	E	P				DISC		75	0889	X		U		Y			130,000.00
4200	4170	D	E	P				DISC		75	0896	X		U		Y			205,000.00
4200	4170	D	E	P				DISC		75	0897	X		U		Y			337,000.00
															Line Number Total:				2,425,000.00
5800	4252	D	E			F		DISC				X		U		Y			7,766,568.58
5810	4221	D	E			F		DISC				X		U		Y	1		16,720,563.81
5810	4251	D	E			F		DISC				X		U		Y	1		216,238.04
															Line Number Total:				16,936,801.85
7320	4802	C	E					DISC				X		U		Y	1		-5,978,077.51
7320	4802	D	E					DISC				X		U		Y	1		715,487.89
7320	4902	C	E					DISC				X		U		Y			-162,595,257.68
															Line Number Total:				-167,857,847.30
7440	4221	D	E			F		DISC						U		Y	1		-16,720,563.81
7440	4251	D	E			F		DISC						U		Y	1		-216,238.04
7440	4801	C	E											U		Y	1		162,346,655.47
7440	4901	C	E											U		Y	1		13,943,810.66
															Line Number Total:				159,353,664.28
8690	4802	C	E					DISC				X		U		Y	1		5,978,077.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	D	E					DISC				X			U		Y	1		-715,487.89
8690	4902	C	E					DISC				X			U		Y			162,595,257.68
																Line Number Total:				167,857,847.30
8800	4252	D	E			F		DISC				X			U		Y			-7,766,568.58
9000	4252	D	E			F		DISC				X			U		Y			-7,766,568.58
9000	4802	C	E					DISC				X			U		Y	1		5,978,077.51
9000	4802	D	E					DISC				X			U		Y	1		-715,487.89
9000	4902	C	E					DISC				X			U		Y			162,595,257.68
																Line Number Total:				160,091,278.72
9502	4801	C	E									X			U		Y	1		162,346,655.47
9502	4901	C	E									X			U		Y	1		13,943,810.66
																Line Number Total:				176,290,466.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		46,748,537.13
1000	4802	C	E					DISC				X		U		Y	1		3,785,533.99
1000	4901	C	E									X		U		Y	1		477,784.62
1000	4902	C	E					DISC				X		U		Y			19,980,414.53
															Line Number Total:				70,992,270.27
2398	4610	C	E											U		Y			-10,000.50
4000	4119	D	E	P				DISC				X	X	U		Y	1		67,741,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-1,183,435.00
4100	4170	C	E	P				DISC		75	0807	X		U		Y			-48,000.00
4100	4170	C	E	P				DISC		75	0893	X		U		Y			-26,000.00
															Line Number Total:				-74,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			354,000.00
5800	4252	D	E			F		DISC				X		U		Y			362,866.39
5810	4221	D	E			F		DISC				X		U		Y	1		3,638,769.55
5810	4251	D	E			F		DISC				X		U		Y	1		163,069.83
															Line Number Total:				3,801,839.38
7320	4802	C	E					DISC				X		U		Y	1		-3,785,533.99
7320	4902	C	E					DISC				X		U		Y			-19,980,414.53
															Line Number Total:				-23,765,948.52
7440	4221	D	E			F		DISC						U		Y	1		-3,638,769.55
7440	4251	D	E			F		DISC						U		Y	1		-163,069.83
7440	4801	C	E											U		Y	1		46,748,537.13
7440	4901	C	E											U		Y	1		477,784.62
															Line Number Total:				43,424,482.37
8690	4802	C	E					DISC				X		U		Y	1		3,785,533.99
8690	4902	C	E					DISC				X		U		Y			19,980,414.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				23,765,948.52
8800	4252	D	E			F		DISC				X		U		Y			-362,866.39
9000	4252	D	E			F		DISC				X		U		Y			-362,866.39
9000	4802	C	E					DISC				X		U		Y	1		3,785,533.99
9000	4902	C	E					DISC				X		U		Y			19,980,414.53
															Line Number Total:				23,403,082.13
9502	4801	C	E									X		U		Y	1		46,748,537.13
9502	4901	C	E									X		U		Y	1		477,784.62
															Line Number Total:				47,226,321.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-1
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		43,103,813.69
1000	4801	D	E									X		U		Y	1		-43,103,813.69
1000	4802	C	E					DISC				X		U		Y	1		5,953.89
1000	4802	D	E					DISC				X		U		Y	1		-5,953.89
1000	4901	C	E									X		U		Y	1		373,561.10
1000	4901	D	E									X		U		Y	1		-373,561.10
1000	4902	C	E					DISC				X		U		Y			19,558,701.83
1000	4902	D	E					DISC				X		U		Y			-19,558,701.83
															Line Number Total:				0.00
7320	4802	C	E					DISC				X		U		Y	1		-5,953.89
7320	4802	D	E					DISC				X		U		Y	1		5,953.89
7320	4902	C	E					DISC				X		U		Y			-19,558,701.83
7320	4902	D	E					DISC				X		U		Y			19,558,701.83
															Line Number Total:				0.00
7440	4801	C	E											U		Y	1		43,103,813.69
7440	4801	D	E											U		Y	1		-43,103,813.69
7440	4901	C	E											U		Y	1		373,561.10
7440	4901	D	E											U		Y	1		-373,561.10
															Line Number Total:				0.00
8690	4802	C	E					DISC				X		U		Y	1		5,953.89
8690	4802	D	E					DISC				X		U		Y	1		-5,953.89
8690	4902	C	E					DISC				X		U		Y			19,558,701.83
8690	4902	D	E					DISC				X		U		Y			-19,558,701.83
															Line Number Total:				0.00
9000	4802	C	E					DISC				X		U		Y	1		5,953.89
9000	4802	D	E					DISC				X		U		Y	1		-5,953.89
9000	4902	C	E					DISC				X		U		Y			19,558,701.83
9000	4902	D	E					DISC				X		U		Y			-19,558,701.83
															Line Number Total:				0.00
9502	4801	C	E									X		U		Y	1		43,103,813.69
9502	4801	D	E									X		U		Y	1		-43,103,813.69
9502	4901	C	E									X		U		Y	1		373,561.10
9502	4901	D	E									X		U		Y	1		-373,561.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0819 -000-1
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		804,835,297.35
1000	4802	C	E					DISC				X		U		Y	1		61,189,255.04
1000	4901	C	E									X		U		Y	1		11,073,327.13
1000	4902	C	E					DISC				X		U		Y			177,917,905.68
															Line Number Total:				1,055,015,785.20
2398	4610	C	E											U		Y			-40,281.83
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,065,881,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-18,620,941.00
4100	4170	C	E	P				DISC		75	0862	X		U		Y			-1,567,000.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-225,000.00
															Line Number Total:				-1,792,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			5,570,000.00
5800	4252	D	E			F		DISC				X		U		Y			59,497.86
5810	4221	D	E			F		DISC				X		U		Y	1		3,899,996.56
5810	4251	D	E			F		DISC				X		U		Y	1		58,513.61
															Line Number Total:				3,958,510.17
7320	4802	C	E					DISC				X		U		Y	1		-61,189,255.04
7320	4902	C	E					DISC				X		U		Y			-177,917,905.68
															Line Number Total:				-239,107,160.72
7440	4221	D	E			F		DISC						U		Y	1		-3,899,996.56
7440	4251	D	E			F		DISC						U		Y	1		-58,513.61
7440	4801	C	E											U		Y	1		804,835,297.35
7440	4901	C	E											U		Y	1		11,073,327.13
															Line Number Total:				811,950,114.31
8690	4802	C	E					DISC				X		U		Y	1		61,189,255.04
8690	4902	C	E					DISC				X		U		Y			177,917,905.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0843 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				239,107,160.72
8800	4252	D	E			F		DISC				X		U		Y			-59,497.86
9000	4252	D	E			F		DISC				X		U		Y			-59,497.86
9000	4802	C	E					DISC				X		U		Y	1		61,189,255.04
9000	4902	C	E					DISC				X		U		Y			177,917,905.68
															Line Number Total:				239,047,662.86
9502	4801	C	E									X		U		Y	1		804,835,297.35
9502	4901	C	E									X		U		Y	1		11,073,327.13
															Line Number Total:				815,908,624.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		889,025,826.25
1000	4802	C	E					DISC				X		U		Y	1		75,952,023.61
1000	4802	D	E					DISC				X		U		Y	1		-66,189.95
1000	4901	C	E									X		U		Y	1		15,041,816.09
1000	4902	C	E					DISC				X		U		Y			308,666,189.38
															Line Number Total:				1,288,619,665.38
2398	4610	C	E											U		Y			-3,854.43
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,277,017,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-22,309,487.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-1,942,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			6,673,000.00
5800	4252	D	E			F		DISC				X		U		Y			5,526,810.59
5810	4221	D	E			F		DISC				X		U		Y	1		23,453,901.52
5810	4251	D	E			F		DISC				X		U		Y	1		204,294.70
															Line Number Total:				23,658,196.22
7320	4802	C	E					DISC				X		U		Y	1		-75,952,023.61
7320	4802	D	E					DISC				X		U		Y	1		66,189.95
7320	4902	C	E					DISC				X		U		Y			-308,666,189.38
															Line Number Total:				-384,552,023.04
7440	4221	D	E			F		DISC						U		Y	1		-23,453,901.52
7440	4251	D	E			F		DISC						U		Y	1		-204,294.70
7440	4801	C	E											U		Y	1		889,025,826.25
7440	4901	C	E											U		Y	1		15,041,816.09
															Line Number Total:				880,409,446.12
8690	4802	C	E					DISC				X		U		Y	1		75,952,023.61
8690	4802	D	E					DISC				X		U		Y	1		-66,189.95
8690	4902	C	E					DISC				X		U		Y			308,666,189.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0844 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				384,552,023.04
8800	4252	D	E			F		DISC				X		U		Y			-5,526,810.59
9000	4252	D	E			F		DISC				X		U		Y			-5,526,810.59
9000	4802	C	E					DISC				X		U		Y	1		75,952,023.61
9000	4802	D	E					DISC				X		U		Y	1		-66,189.95
9000	4902	C	E					DISC				X		U		Y			308,666,189.38
															Line Number Total:				379,025,212.45
9502	4801	C	E									X		U		Y	1		889,025,826.25
9502	4901	C	E									X		U		Y	1		15,041,816.09
															Line Number Total:				904,067,642.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,315,245,365.72
1000	4802	C	E					DISC				X		U		Y	1		64,097,223.11
1000	4802	D	E					DISC				X		U		Y	1		-207,370.98
1000	4901	C	E									X		U		Y	1		12,507,629.25
1000	4902	C	E					DISC				X		U		Y			390,294,132.03
															Line Number Total:				1,781,936,979.13
2398	4610	C	E											U		Y			-40,361.30
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,278,819,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-19,720,468.00
4100	4170	C	E	P				DISC		75	0807	X		U		Y			-1,705,000.00
4100	4170	C	E	P				DISC		75	0819	X		U		Y			-354,000.00
4100	4170	C	E	P				DISC		75	0843	X		U		Y			-5,570,000.00
4100	4170	C	E	P				DISC		75	0844	X		U		Y			-6,673,000.00
4100	4170	C	E	P				DISC		75	0848	X		U		Y			-6,114,000.00
4100	4170	C	E	P				DISC		75	0849	X		U		Y			-25,559,000.00
4100	4170	C	E	P				DISC		75	0851	X		U		Y			-10,296,000.00
4100	4170	C	E	P				DISC		75	0862	X		U		Y			-3,416,000.00
4100	4170	C	E	P				DISC		75	0872	X		U		Y			-15,542,000.00
4100	4170	C	E	P				DISC		75	0873	X		U		Y			-2,075,000.00
4100	4170	C	E	P				DISC		75	0884	X		U		Y			-9,077,000.00
4100	4170	C	E	P				DISC		75	0885	X		U		Y			-22,689,000.00
4100	4170	C	E	P				DISC		75	0886	X		U		Y			-8,212,000.00
4100	4170	C	E	P				DISC		75	0887	X		U		Y			-3,548,000.00
4100	4170	C	E	P				DISC		75	0888	X		U		Y			-2,705,000.00
4100	4170	C	E	P				DISC		75	0889	X		U		Y			-731,000.00
4100	4170	C	E	P				DISC		75	0890	X		U		Y			-2,096,000.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-2,589,000.00
4100	4170	C	E	P				DISC		75	0892	X		U		Y			-7,475,000.00
4100	4170	C	E	P				DISC		75	0893	X		U		Y			-5,322,000.00
4100	4170	C	E	P				DISC		75	0894	X		U		Y			-2,320,000.00
4100	4170	C	E	P				DISC		75	0896	X		U		Y			-647,000.00
4100	4170	C	E	P				DISC		75	0897	X		U		Y			-1,061,000.00
4100	4170	C	E	P				DISC		75	0898	X		U		Y			-1,588,000.00
															Line Number Total:				-147,364,000.00
5800	4252	D	E			F		DISC				X		U		Y			211,544,085.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0846 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U			Y	1		455,559,939.46
5810	4251	D	E			F		DISC				X		U			Y	1		3,138,783.11
																Line Number Total:				458,698,722.57
7320	4802	C	E					DISC				X		U			Y	1		-64,097,223.11
7320	4802	D	E					DISC				X		U			Y	1		207,370.98
7320	4902	C	E					DISC				X		U			Y			-390,294,132.03
																Line Number Total:				-454,183,984.16
7440	4221	D	E			F		DISC						U			Y	1		-455,559,939.46
7440	4251	D	E			F		DISC						U			Y	1		-3,138,783.11
7440	4801	C	E											U			Y	1		1,315,245,365.72
7440	4901	C	E											U			Y	1		12,507,629.25
																Line Number Total:				869,054,272.40
8690	4802	C	E					DISC				X		U			Y	1		64,097,223.11
8690	4802	D	E					DISC				X		U			Y	1		-207,370.98
8690	4902	C	E					DISC				X		U			Y			390,294,132.03
																Line Number Total:				454,183,984.16
8800	4252	D	E			F		DISC				X		U			Y			-211,544,085.86
9000	4252	D	E			F		DISC				X		U			Y			-211,544,085.86
9000	4802	C	E					DISC				X		U			Y	1		64,097,223.11
9000	4802	D	E					DISC				X		U			Y	1		-207,370.98
9000	4902	C	E					DISC				X		U			Y			390,294,132.03
																Line Number Total:				242,639,898.30
9502	4801	C	E									X		U			Y	1		1,315,245,365.72
9502	4901	C	E									X		U			Y	1		12,507,629.25
																Line Number Total:				1,327,752,994.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		973,136,386.70
1000	4802	C	E					DISC				X		U		Y	1		103,691,444.02
1000	4901	C	E									X		U		Y	1		1,067,305.00
1000	4902	C	E					DISC				X		U		Y			79,779,620.24
															Line Number Total:				1,157,674,755.96
2398	4610	C	E											U		Y			-41,942.96
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,169,884,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-20,437,873.00
4100	4170	C	E	P				DISC		75	0862	X		U		Y			-1,607,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			6,114,000.00
5800	4252	D	E			F		DISC				X		U		Y			681,090.83
5810	4221	D	E			F		DISC				X		U		Y	1		3,081,958.34
5810	4251	D	E			F		DISC				X		U		Y	1		522.75
															Line Number Total:				3,082,481.09
7320	4802	C	E					DISC				X		U		Y	1		-103,691,444.02
7320	4902	C	E					DISC				X		U		Y			-79,779,620.24
															Line Number Total:				-183,471,064.26
7440	4221	D	E			F		DISC						U		Y	1		-3,081,958.34
7440	4251	D	E			F		DISC						U		Y	1		-522.75
7440	4801	C	E											U		Y	1		973,136,386.70
7440	4901	C	E											U		Y	1		1,067,305.00
															Line Number Total:				971,121,210.61
8690	4802	C	E					DISC				X		U		Y	1		103,691,444.02
8690	4902	C	E					DISC				X		U		Y			79,779,620.24
															Line Number Total:				183,471,064.26
8800	4252	D	E			F		DISC				X		U		Y			-681,090.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0848 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-681,090.83
9000	4802	C	E					DISC				X		U		Y	1		103,691,444.02
9000	4902	C	E					DISC				X		U		Y			79,779,620.24
															Line Number Total:				182,789,973.43
9502	4801	C	E									X		U		Y	1		973,136,386.70
9502	4901	C	E									X		U		Y	1		1,067,305.00
															Line Number Total:				974,203,691.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,413,713,236.70
1000	4802	C	E					DISC				X		U		Y	1		263,099,528.77
1000	4802	D	E					DISC				X		U		Y	1		-25,000.00
1000	4901	C	E									X		U		Y	1		66,545,360.61
1000	4902	C	E					DISC				X		U		Y			1,100,272,743.60
															Line Number Total:				4,843,605,869.68
2398	4610	C	E											U		Y			-3,301.67
4000	4119	D	E	P				DISC				X	X	U		Y	1		4,890,525,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-85,437,472.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-3,091,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			25,559,000.00
5800	4252	D	E			F		DISC				X		U		Y			3,265,607.86
5810	4221	D	E			F		DISC				X		U		Y	1		12,421,102.73
5810	4251	D	E			F		DISC				X		U		Y	1		366,932.76
															Line Number Total:				12,788,035.49
7320	4802	C	E					DISC				X		U		Y	1		-263,099,528.77
7320	4802	D	E					DISC				X		U		Y	1		25,000.00
7320	4902	C	E					DISC				X		U		Y			-1,100,272,743.60
															Line Number Total:				-1,363,347,272.37
7440	4221	D	E			F		DISC						U		Y	1		-12,421,102.73
7440	4251	D	E			F		DISC						U		Y	1		-366,932.76
7440	4801	C	E											U		Y	1		3,413,713,236.70
7440	4901	C	E											U		Y	1		66,545,360.61
															Line Number Total:				3,467,470,561.82
8690	4802	C	E					DISC				X		U		Y	1		263,099,528.77
8690	4802	D	E					DISC				X		U		Y	1		-25,000.00
8690	4902	C	E					DISC				X		U		Y			1,100,272,743.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,363,347,272.37
8800	4252	D	E			F		DISC				X		U		Y			-3,265,607.86
9000	4252	D	E			F		DISC				X		U		Y			-3,265,607.86
9000	4802	C	E					DISC				X		U		Y	1		263,099,528.77
9000	4802	D	E					DISC				X		U		Y	1		-25,000.00
9000	4902	C	E					DISC				X		U		Y			1,100,272,743.60
															Line Number Total:				1,360,081,664.51
9502	4801	C	E									X		U		Y	1		3,413,713,236.70
9502	4901	C	E									X		U		Y	1		66,545,360.61
															Line Number Total:				3,480,258,597.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,548,322,838.07
1000	4802	C	E					DISC				X		U		Y	1		155,557,754.60
1000	4802	D	E					DISC				X		U		Y	1		-8,203.37
1000	4901	C	E									X		U		Y	1		1,269,189.98
1000	4902	C	E					DISC				X		U		Y			238,977,244.28
															Line Number Total:				1,944,118,823.56
2398	4610	C	E											U		Y			-93,061.91
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,970,228,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-34,419,883.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-3,228,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			10,296,000.00
5800	4252	D	E			F		DISC				X		U		Y			737,534.98
5810	4221	D	E			F		DISC				X		U		Y	1		576,551.93
5810	4251	D	E			F		DISC				X		U		Y	1		21,681.56
															Line Number Total:				598,233.49
7320	4802	C	E					DISC				X		U		Y	1		-155,557,754.60
7320	4802	D	E					DISC				X		U		Y	1		8,203.37
7320	4902	C	E					DISC				X		U		Y			-238,977,244.28
															Line Number Total:				-394,526,795.51
7440	4221	D	E			F		DISC						U		Y	1		-576,551.93
7440	4251	D	E			F		DISC						U		Y	1		-21,681.56
7440	4801	C	E											U		Y	1		1,548,322,838.07
7440	4901	C	E											U		Y	1		1,269,189.98
															Line Number Total:				1,548,993,794.56
8690	4802	C	E					DISC				X		U		Y	1		155,557,754.60
8690	4802	D	E					DISC				X		U		Y	1		-8,203.37
8690	4902	C	E					DISC				X		U		Y			238,977,244.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0851 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				394,526,795.51
8800	4252	D	E			F		DISC				X		U		Y			-737,534.98
9000	4252	D	E			F		DISC				X		U		Y			-737,534.98
9000	4802	C	E					DISC				X		U		Y	1		155,557,754.60
9000	4802	D	E					DISC				X		U		Y	1		-8,203.37
9000	4902	C	E					DISC				X		U		Y			238,977,244.28
															Line Number Total:				393,789,260.53
9502	4801	C	E									X		U		Y	1		1,548,322,838.07
9502	4901	C	E									X		U		Y	1		1,269,189.98
															Line Number Total:				1,549,592,028.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		485,695,415.59
1000	4802	C	E					DISC				X		U		Y	1		44,215,988.51
1000	4802	D	E					DISC				X		U		Y	1		-13,910,397.14
1000	4901	C	E									X		U		Y	1		16,435,563.91
1000	4902	C	E					DISC				X		U		Y			208,118,838.62
															Line Number Total:				740,555,409.49
2398	4610	C	E											U		Y			-68,219.61
4000	4119	D	E	P				DISC				X	X	U		Y	1		732,448,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-12,648,557.00
4200	4170	D	E	P				DISC		75	0843	X		U		Y			1,567,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			3,416,000.00
4200	4170	D	E	P				DISC		75	0848	X		U		Y			1,607,000.00
4200	4170	D	E	P				DISC		75	0887	X		U		Y			1,130,000.00
4200	4170	D	E	P				DISC		75	0888	X		U		Y			866,000.00
4200	4170	D	E	P				DISC		75	0890	X		U		Y			676,000.00
4200	4170	D	E	P				DISC		75	0898	X		U		Y			95,000.00
															Line Number Total:				9,357,000.00
5800	4252	D	E			F		DISC				X		U		Y			840,562.83
5810	4221	D	E			F		DISC				X		U		Y	1		10,547,014.84
5810	4251	D	E			F		DISC				X		U		Y	1		79,608.43
															Line Number Total:				10,626,623.27
7320	4802	C	E					DISC				X		U		Y	1		-44,215,988.51
7320	4802	D	E					DISC				X		U		Y	1		13,910,397.14
7320	4902	C	E					DISC				X		U		Y			-208,118,838.62
															Line Number Total:				-238,424,429.99
7440	4221	D	E			F		DISC						U		Y	1		-10,547,014.84
7440	4251	D	E			F		DISC						U		Y	1		-79,608.43
7440	4801	C	E											U		Y	1		485,695,415.59
7440	4901	C	E											U		Y	1		16,435,563.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0862 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				491,504,356.23
8690	4802	C	E					DISC				X		U		Y	1		44,215,988.51
8690	4802	D	E					DISC				X		U		Y	1		-13,910,397.14
8690	4902	C	E					DISC				X		U		Y			208,118,838.62
															Line Number Total:				238,424,429.99
8800	4252	D	E			F		DISC				X		U		Y			-840,562.83
9000	4252	D	E			F		DISC				X		U		Y			-840,562.83
9000	4802	C	E					DISC				X		U		Y	1		44,215,988.51
9000	4802	D	E					DISC				X		U		Y	1		-13,910,397.14
9000	4902	C	E					DISC				X		U		Y			208,118,838.62
															Line Number Total:				237,583,867.16
9502	4801	C	E									X		U		Y	1		485,695,415.59
9502	4901	C	E									X		U		Y	1		16,435,563.91
															Line Number Total:				502,130,979.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,272,854,602.91
1000	4802	C	E					DISC				X		U		Y	1		195,516,456.14
1000	4802	D	E					DISC				X		U		Y	1		-1,263,433.19
1000	4901	C	E									X		U		Y	1		17,463,643.57
1000	4902	C	E					DISC				X		U		Y			467,433,607.39
															Line Number Total:				2,952,004,876.82
2398	4610	C	E											U		Y			-45,049.13
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,974,900,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-51,971,503.00
4100	4170	C	E	P				DISC		75	0892	X		U		Y			-1,092,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			15,542,000.00
5800	4252	D	E			F		DISC				X		U		Y			8,053,654.88
5810	4221	D	E			F		DISC				X		U		Y	1		6,000,238.84
5810	4251	D	E			F		DISC				X		U		Y	1		617,535.23
															Line Number Total:				6,617,774.07
7320	4802	C	E					DISC				X		U		Y	1		-195,516,456.14
7320	4802	D	E					DISC				X		U		Y	1		1,263,433.19
7320	4902	C	E					DISC				X		U		Y			-467,433,607.39
															Line Number Total:				-661,686,630.34
7440	4221	D	E			F		DISC						U		Y	1		-6,000,238.84
7440	4251	D	E			F		DISC						U		Y	1		-617,535.23
7440	4801	C	E											U		Y	1		2,272,854,602.91
7440	4901	C	E											U		Y	1		17,463,643.57
															Line Number Total:				2,283,700,472.41
8690	4802	C	E					DISC				X		U		Y	1		195,516,456.14
8690	4802	D	E					DISC				X		U		Y	1		-1,263,433.19
8690	4902	C	E					DISC				X		U		Y			467,433,607.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0872 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				661,686,630.34
8800	4252	D	E			F		DISC				X		U		Y			-8,053,654.88
9000	4252	D	E			F		DISC				X		U		Y			-8,053,654.88
9000	4802	C	E					DISC				X		U		Y	1		195,516,456.14
9000	4802	D	E					DISC				X		U		Y	1		-1,263,433.19
9000	4902	C	E					DISC				X		U		Y			467,433,607.39
															Line Number Total:				653,632,975.46
9502	4801	C	E									X		U		Y	1		2,272,854,602.91
9502	4901	C	E									X		U		Y	1		17,463,643.57
															Line Number Total:				2,290,318,246.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		276,874,404.26
1000	4802	C	E					DISC				X			U		Y	1		23,676,455.44
1000	4901	C	E									X			U		Y	1		4,695,963.94
1000	4902	C	E					DISC				X			U		Y			87,505,076.88
																Line Number Total:				392,751,900.52
2398	4610	C	E												U		Y			-4,481.09
4000	4119	D	E	P				DISC				X		X	U		Y	1		396,632,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-6,929,161.00
4100	4170	C	E	P				DISC		75	0893	X			U		Y			-637,000.00
4200	4170	D	E	P				DISC		75	0846	X			U		Y			2,075,000.00
5800	4252	D	E			F		DISC				X			U		Y			1,398,853.13
5810	4221	D	E			F		DISC				X			U		Y	1		139,004.20
5810	4251	D	E			F		DISC				X			U		Y	1		77,685.28
																Line Number Total:				216,689.48
7320	4802	C	E					DISC				X			U		Y	1		-23,676,455.44
7320	4902	C	E					DISC				X			U		Y			-87,505,076.88
																Line Number Total:				-111,181,532.32
7440	4221	D	E			F		DISC							U		Y	1		-139,004.20
7440	4251	D	E			F		DISC							U		Y	1		-77,685.28
7440	4801	C	E												U		Y	1		276,874,404.26
7440	4901	C	E												U		Y	1		4,695,963.94
																Line Number Total:				281,353,678.72
8690	4802	C	E					DISC				X			U		Y	1		23,676,455.44
8690	4902	C	E					DISC				X			U		Y			87,505,076.88
																Line Number Total:				111,181,532.32
8800	4252	D	E			F		DISC				X			U		Y			-1,398,853.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0873 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-1,398,853.13
9000	4802	C	E					DISC				X		U		Y	1		23,676,455.44
9000	4902	C	E					DISC				X		U		Y			87,505,076.88
															Line Number Total:				109,782,679.19
9502	4801	C	E									X		U		Y	1		276,874,404.26
9502	4901	C	E									X		U		Y	1		4,695,963.94
															Line Number Total:				281,570,368.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,405,390,281.78
1000	4802	C	E					DISC				X		U		Y	1		121,099,396.08
1000	4802	D	E					DISC				X		U		Y	1		-144,652.91
1000	4802	D	E					MAND				X		U		Y	1		-71,386.34
1000	4901	C	E									X		U		Y	1		16,311,121.21
1000	4902	C	E					DISC				X		U		Y			325,902,018.69
1000	4902	C	E					MAND				X		U		Y			2,904,957.00
															Line Number Total:				1,871,391,735.51
2398	4610	C	E											U		Y			-32,955.13
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,736,199,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-30,331,397.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-2,724,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			9,077,000.00
5800	4252	D	E			F		DISC				X		U		Y			5,726,473.09
5810	4221	D	E			F		DISC				X		U		Y	1		3,358,528.53
5810	4251	D	E			F		DISC				X		U		Y	1		119,086.02
															Line Number Total:				3,477,614.55
6000	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-121,099,396.08
7320	4802	D	E					DISC				X		U		Y	1		144,652.91
7320	4802	D	E					MAND				X		U		Y	1		71,386.34
7320	4902	C	E					DISC				X		U		Y			-325,902,018.69
7320	4902	C	E					MAND				X		U		Y			-2,904,957.00
															Line Number Total:				-449,690,332.52
7440	4221	D	E			F		DISC						U		Y	1		-3,358,528.53
7440	4251	D	E			F		DISC						U		Y	1		-119,086.02
7440	4801	C	E											U		Y	1		1,405,390,281.78
7440	4901	C	E											U		Y	1		16,311,121.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0884 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,418,223,788.44
8690	4802	C	E					DISC				X		U		Y	1		121,099,396.08
8690	4802	D	E					DISC				X		U		Y	1		-144,652.91
8690	4902	C	E					DISC				X		U		Y			325,902,018.69
															Line Number Total:				446,856,761.86
8697	4802	D	E					MAND				X		U		Y	1		-71,386.34
8697	4902	C	E					MAND				X		U		Y			2,904,957.00
															Line Number Total:				2,833,570.66
8800	4252	D	E			F		DISC				X		U		Y			-5,726,473.09
9000	4252	D	E			F		DISC				X		U		Y			-5,726,473.09
9000	4802	C	E					DISC				X		U		Y	1		121,099,396.08
9000	4802	D	E					DISC				X		U		Y	1		-144,652.91
9000	4802	D	E					MAND				X		U		Y	1		-71,386.34
9000	4902	C	E					DISC				X		U		Y			325,902,018.69
9000	4902	C	E					MAND				X		U		Y			2,904,957.00
															Line Number Total:				443,963,859.43
9502	4801	C	E									X		U		Y	1		1,405,390,281.78
9502	4901	C	E									X		U		Y	1		16,311,121.21
															Line Number Total:				1,421,701,402.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,095,765,945.41
1000	4802	C	E					DISC				X		U		Y	1		236,853,606.88
1000	4901	C	E									X		U		Y	1		35,812,519.52
1000	4902	C	E					DISC				X		U		Y			931,013,605.23
															Line Number Total:				4,299,445,677.04
2398	4610	C	E											U		Y			-844.08
4000	4119	D	E	P				DISC				X	X	U		Y	1		4,641,746,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-81,091,303.00
4100	4170	C	E	P				DISC		72	1028	X		U		Y			-294,759,000.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-2,174,000.00
															Line Number Total:				-296,933,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			22,689,000.00
5800	4252	D	E			F		DISC				X		U		Y			1,416,162.60
5810	4221	D	E			F		DISC				X		U		Y	1		10,861,457.82
5810	4251	D	E			F		DISC				X		U		Y	1		758,203.70
															Line Number Total:				11,619,661.52
7320	4802	C	E					DISC				X		U		Y	1		-236,853,606.88
7320	4902	C	E					DISC				X		U		Y			-931,013,605.23
															Line Number Total:				-1,167,867,212.11
7440	4221	D	E			F		DISC						U		Y	1		-10,861,457.82
7440	4251	D	E			F		DISC						U		Y	1		-758,203.70
7440	4801	C	E											U		Y	1		3,095,765,945.41
7440	4901	C	E											U		Y	1		35,812,519.52
															Line Number Total:				3,119,958,803.41
8690	4802	C	E					DISC				X		U		Y	1		236,853,606.88
8690	4902	C	E					DISC				X		U		Y			931,013,605.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,167,867,212.11
8800	4252	D	E			F		DISC				X		U		Y			-1,416,162.60
9000	4252	D	E			F		DISC				X		U		Y			-1,416,162.60
9000	4802	C	E					DISC				X		U		Y	1		236,853,606.88
9000	4902	C	E					DISC				X		U		Y			931,013,605.23
															Line Number Total:				1,166,451,049.51
9502	4801	C	E									X		U		Y	1		3,095,765,945.41
9502	4901	C	E									X		U		Y	1		35,812,519.52
															Line Number Total:				3,131,578,464.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,104,727,070.50
1000	4802	C	E					DISC				X		U		Y	1		123,335,763.72
1000	4901	C	E									X		U		Y	1		11,539,972.74
1000	4902	C	E					DISC				X		U		Y			318,159,213.25
															Line Number Total:				1,557,762,020.21
2398	4610	C	E											U		Y			-12,730.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,571,353,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-27,451,537.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-2,557,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			8,212,000.00
5800	4252	D	E			F		DISC				X		U		Y			5,921,320.75
5810	4221	D	E			F		DISC				X		U		Y	1		2,092,226.14
5810	4251	D	E			F		DISC				X		U		Y	1		204,740.32
															Line Number Total:				2,296,966.46
7320	4802	C	E					DISC				X		U		Y	1		-123,335,763.72
7320	4902	C	E					DISC				X		U		Y			-318,159,213.25
															Line Number Total:				-441,494,976.97
7440	4221	D	E			F		DISC						U		Y	1		-2,092,226.14
7440	4251	D	E			F		DISC						U		Y	1		-204,740.32
7440	4801	C	E											U		Y	1		1,104,727,070.50
7440	4901	C	E											U		Y	1		11,539,972.74
															Line Number Total:				1,113,970,076.78
8690	4802	C	E					DISC				X		U		Y	1		123,335,763.72
8690	4902	C	E					DISC				X		U		Y			318,159,213.25
															Line Number Total:				441,494,976.97
8800	4252	D	E			F		DISC				X		U		Y			-5,921,320.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0886 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-5,921,320.75
9000	4802	C	E					DISC				X		U		Y	1		123,335,763.72
9000	4902	C	E					DISC				X		U		Y			318,159,213.25
															Line Number Total:				435,573,656.22
9502	4801	C	E									X		U		Y	1		1,104,727,070.50
9502	4901	C	E									X		U		Y	1		11,539,972.74
															Line Number Total:				1,116,267,043.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		494,701,516.95
1000	4802	C	E					DISC				X		U		Y	1		46,855,810.38
1000	4901	C	E									X		U		Y	1		6,185,178.15
1000	4902	C	E					DISC				X		U		Y			136,992,874.34
															Line Number Total:				684,735,379.82
2398	4610	C	E											U		Y			-193.61
4000	4119	D	E	P				DISC				X	X	U		Y	1		678,978,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-11,861,746.00
4100	4170	C	E	P				DISC		75	0887	X		U		Y			-1,130,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			3,548,000.00
5800	4252	D	E			F		DISC				X		U		Y			10,981,205.23
5810	4221	D	E			F		DISC				X		U		Y	1		3,477,478.79
5810	4251	D	E			F		DISC				X		U		Y	1		742,635.41
															Line Number Total:				4,220,114.20
7320	4802	C	E					DISC				X		U		Y	1		-46,855,810.38
7320	4902	C	E					DISC				X		U		Y			-136,992,874.34
															Line Number Total:				-183,848,684.72
7440	4221	D	E			F		DISC						U		Y	1		-3,477,478.79
7440	4251	D	E			F		DISC						U		Y	1		-742,635.41
7440	4801	C	E											U		Y	1		494,701,516.95
7440	4901	C	E											U		Y	1		6,185,178.15
															Line Number Total:				496,666,580.90
8690	4802	C	E					DISC				X		U		Y	1		46,855,810.38
8690	4902	C	E					DISC				X		U		Y			136,992,874.34
															Line Number Total:				183,848,684.72
8800	4252	D	E			F		DISC				X		U		Y			-10,981,205.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0887 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-10,981,205.23
9000	4802	C	E					DISC				X		U		Y	1		46,855,810.38
9000	4902	C	E					DISC				X		U		Y			136,992,874.34
															Line Number Total:				172,867,479.49
9502	4801	C	E									X		U		Y	1		494,701,516.95
9502	4901	C	E									X		U		Y	1		6,185,178.15
															Line Number Total:				500,886,695.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		382,943,676.65
1000	4802	C	E					DISC				X		U		Y	1		31,832,763.70
1000	4901	C	E									X		U		Y	1		4,034,362.52
1000	4902	C	E					DISC				X		U		Y			92,248,521.29
															Line Number Total:				511,059,324.16
2398	4610	C	E											U		Y			-67,372.30
4000	4119	D	E	P				DISC				X	X	U		Y	1		517,629,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-9,042,979.00
4100	4170	C	E	P				DISC		75	0862	X		U		Y			-866,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			2,705,000.00
5800	4252	D	E			F		DISC				X		U		Y			61,346.27
5810	4221	D	E			F		DISC				X		U		Y	1		355,186.63
5810	4251	D	E			F		DISC				X		U		Y	1		285,142.56
															Line Number Total:				640,329.19
7320	4802	C	E					DISC				X		U		Y	1		-31,832,763.70
7320	4902	C	E					DISC				X		U		Y			-92,248,521.29
															Line Number Total:				-124,081,284.99
7440	4221	D	E			F		DISC						U		Y	1		-355,186.63
7440	4251	D	E			F		DISC						U		Y	1		-285,142.56
7440	4801	C	E											U		Y	1		382,943,676.65
7440	4901	C	E											U		Y	1		4,034,362.52
															Line Number Total:				386,337,709.98
8690	4802	C	E					DISC				X		U		Y	1		31,832,763.70
8690	4902	C	E					DISC				X		U		Y			92,248,521.29
															Line Number Total:				124,081,284.99
8800	4252	D	E			F		DISC				X		U		Y			-61,346.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0888 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-61,346.27
9000	4802	C	E					DISC				X		U		Y	1		31,832,763.70
9000	4902	C	E					DISC				X		U		Y			92,248,521.29
															Line Number Total:				124,019,938.72
9502	4801	C	E									X		U		Y	1		382,943,676.65
9502	4901	C	E									X		U		Y	1		4,034,362.52
															Line Number Total:				386,978,039.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		114,721,075.53
1000	4802	C	E					DISC				X		U		Y	1		7,581,872.60
1000	4901	C	E									X		U		Y	1		718,606.73
1000	4902	C	E					DISC				X		U		Y			15,419,008.83
															Line Number Total:				138,440,563.69
2398	4610	C	E											U		Y			-496.31
4000	4119	D	E	P				DISC				X	X	U		Y	1		139,920,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-2,444,402.00
4100	4170	C	E	P				DISC		75	0807	X		U		Y			-130,000.00
4100	4170	C	E	P				DISC		75	0892	X		U		Y			-86,000.00
															Line Number Total:				-216,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			731,000.00
5810	4221	D	E			F		DISC				X		U		Y	1		450,462.00
7320	4802	C	E					DISC				X		U		Y	1		-7,581,872.60
7320	4902	C	E					DISC				X		U		Y			-15,419,008.83
															Line Number Total:				-23,000,881.43
7440	4221	D	E			F		DISC						U		Y	1		-450,462.00
7440	4801	C	E											U		Y	1		114,721,075.53
7440	4901	C	E											U		Y	1		718,606.73
															Line Number Total:				114,989,220.26
8690	4802	C	E					DISC				X		U		Y	1		7,581,872.60
8690	4902	C	E					DISC				X		U		Y			15,419,008.83
															Line Number Total:				23,000,881.43
9000	4802	C	E					DISC				X		U		Y	1		7,581,872.60
9000	4902	C	E					DISC				X		U		Y			15,419,008.83
															Line Number Total:				23,000,881.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0889 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X			U		Y	1		114,721,075.53
9502	4901	C	E									X			U		Y	1		718,606.73
																Line Number Total:				115,439,682.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		285,025,536.71
1000	4802	C	E					DISC				X			U		Y	1		27,423,224.46
1000	4802	D	E					DISC				X			U		Y	1		-124,219.92
1000	4901	C	E									X			U		Y	1		4,173,154.03
1000	4902	C	E					DISC				X			U		Y			80,491,841.07
																Line Number Total:				396,989,536.35
2398	4610	C	E												U		Y			-43,454.65
4000	4119	D	E	P				DISC				X		X	U		Y	1		401,146,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-7,008,021.00
4100	4170	C	E	P				DISC		75	0862	X			U		Y			-676,000.00
4200	4170	D	E	P				DISC		75	0846	X			U		Y			2,096,000.00
5800	4252	D	E			F		DISC				X			U		Y			993,305.23
5810	4221	D	E			F		DISC				X			U		Y	1		368,080.19
5810	4251	D	E			F		DISC				X			U		Y	1		113,626.58
																Line Number Total:				481,706.77
7320	4802	C	E					DISC				X			U		Y	1		-27,423,224.46
7320	4802	D	E					DISC				X			U		Y	1		124,219.92
7320	4902	C	E					DISC				X			U		Y			-80,491,841.07
																Line Number Total:				-107,790,845.61
7440	4221	D	E			F		DISC							U		Y	1		-368,080.19
7440	4251	D	E			F		DISC							U		Y	1		-113,626.58
7440	4801	C	E												U		Y	1		285,025,536.71
7440	4901	C	E												U		Y	1		4,173,154.03
																Line Number Total:				288,716,983.97
8690	4802	C	E					DISC				X			U		Y	1		27,423,224.46
8690	4802	D	E					DISC				X			U		Y	1		-124,219.92
8690	4902	C	E					DISC				X			U		Y			80,491,841.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0890 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				107,790,845.61
8800	4252	D	E			F		DISC				X		U		Y			-993,305.23
9000	4252	D	E			F		DISC				X		U		Y			-993,305.23
9000	4802	C	E					DISC				X		U		Y	1		27,423,224.46
9000	4802	D	E					DISC				X		U		Y	1		-124,219.92
9000	4902	C	E					DISC				X		U		Y			80,491,841.07
															Line Number Total:				106,797,540.38
9502	4801	C	E									X		U		Y	1		285,025,536.71
9502	4901	C	E									X		U		Y	1		4,173,154.03
															Line Number Total:				289,198,690.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		310,224,556.23
1000	4802	C	E					DISC				X		U		Y	1		38,751,909.78
1000	4901	C	E									X		U		Y	1		10,565,351.80
1000	4902	C	E					DISC				X		U		Y			168,721,970.79
															Line Number Total:				528,263,788.60
2398	4610	C	E											U		Y			-22,892.66
4000	4119	D	E	P				DISC				X	X	U		Y	1		495,434,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-8,655,232.00
4200	4170	D	E	P				DISC		75	0843	X		U		Y			225,000.00
4200	4170	D	E	P				DISC		75	0844	X		U		Y			1,942,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			2,589,000.00
4200	4170	D	E	P				DISC		75	0849	X		U		Y			3,091,000.00
4200	4170	D	E	P				DISC		75	0851	X		U		Y			3,228,000.00
4200	4170	D	E	P				DISC		75	0884	X		U		Y			2,724,000.00
4200	4170	D	E	P				DISC		75	0885	X		U		Y			2,174,000.00
4200	4170	D	E	P				DISC		75	0886	X		U		Y			2,557,000.00
4200	4170	D	E	P				DISC		75	0894	X		U		Y			94,000.00
															Line Number Total:				18,624,000.00
5800	4252	D	E			F		DISC				X		U		Y			13,282,560.35
5810	4221	D	E			F		DISC				X		U		Y	1		8,777,013.18
5810	4251	D	E			F		DISC				X		U		Y	1		824,339.73
															Line Number Total:				9,601,352.91
7320	4802	C	E					DISC				X		U		Y	1		-38,751,909.78
7320	4902	C	E					DISC				X		U		Y			-168,721,970.79
															Line Number Total:				-207,473,880.57
7440	4221	D	E			F		DISC						U		Y	1		-8,777,013.18
7440	4251	D	E			F		DISC						U		Y	1		-824,339.73
7440	4801	C	E											U		Y	1		310,224,556.23
7440	4901	C	E											U		Y	1		10,565,351.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0891 -000-0
FACTS II User: ALBERT JOHNSON - (301) 496-4949 - aj6d@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				311,188,555.12
8690	4802	C	E					DISC				X		U		Y	1		38,751,909.78
8690	4902	C	E					DISC				X		U		Y			168,721,970.79
															Line Number Total:				207,473,880.57
8800	4252	D	E			F		DISC				X		U		Y			-13,282,560.35
9000	4252	D	E			F		DISC				X		U		Y			-13,282,560.35
9000	4802	C	E					DISC				X		U		Y	1		38,751,909.78
9000	4902	C	E					DISC				X		U		Y			168,721,970.79
															Line Number Total:				194,191,320.22
9502	4801	C	E									X		U		Y	1		310,224,556.23
9502	4901	C	E									X		U		Y	1		10,565,351.80
															Line Number Total:				320,789,908.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,018,702,153.05
1000	4802	C	E					DISC				X		U		Y	1		104,559,811.55
1000	4802	D	E					DISC				X		U		Y	1		-38,304.18
1000	4901	C	E									X		U		Y	1		16,410,954.76
1000	4902	C	E					DISC				X		U		Y			279,375,078.97
															Line Number Total:				1,419,009,694.15
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,429,466,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-24,972,771.00
4200	4170	D	E	P				DISC		75	0120	X		U		Y			982,530.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			7,475,000.00
4200	4170	D	E	P				DISC		75	0872	X		U		Y			1,092,000.00
4200	4170	D	E	P				DISC		75	0889	X		U		Y			86,000.00
4200	4170	D	E	P				DISC		75	0898	X		U		Y			412,000.00
															Line Number Total:				10,047,530.00
5800	4252	D	E			F		DISC				X		U		Y			1,069,545.29
5810	4221	D	E			F		DISC				X		U		Y	1		2,576,333.83
5810	4251	D	E			F		DISC				X		U		Y	1		823,056.03
															Line Number Total:				3,399,389.86
7320	4802	C	E					DISC				X		U		Y	1		-104,559,811.55
7320	4802	D	E					DISC				X		U		Y	1		38,304.18
7320	4902	C	E					DISC				X		U		Y			-279,375,078.97
															Line Number Total:				-383,896,586.34
7440	4221	D	E			F		DISC						U		Y	1		-2,576,333.83
7440	4251	D	E			F		DISC						U		Y	1		-823,056.03
7440	4801	C	E											U		Y	1		1,018,702,153.05
7440	4901	C	E											U		Y	1		16,410,954.76
															Line Number Total:				1,031,713,717.95
8690	4802	C	E					DISC				X		U		Y	1		104,559,811.55
8690	4802	D	E					DISC				X		U		Y	1		-38,304.18
8690	4902	C	E					DISC				X		U		Y			279,375,078.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0892 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				383,896,586.34
8800	4252	D	E			F		DISC				X		U		Y			-1,069,545.29
9000	4252	D	E			F		DISC				X		U		Y			-1,069,545.29
9000	4802	C	E					DISC				X		U		Y	1		104,559,811.55
9000	4802	D	E					DISC				X		U		Y	1		-38,304.18
9000	4902	C	E					DISC				X		U		Y			279,375,078.97
															Line Number Total:				382,827,041.05
9502	4801	C	E									X		U		Y	1		1,018,702,153.05
9502	4901	C	E									X		U		Y	1		16,410,954.76
															Line Number Total:				1,035,113,107.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		792,492,795.74
1000	4802	C	E					DISC				X		U		Y	1		51,338,853.30
1000	4901	C	E									X		U		Y	1		8,464,335.33
1000	4902	C	E					DISC				X		U		Y			159,022,507.18
															Line Number Total:				1,011,318,491.55
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,018,493,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-17,793,073.00
4200	4170	D	E	P				DISC		75	0819	X		U		Y			26,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			5,322,000.00
4200	4170	D	E	P				DISC		75	0873	X		U		Y			637,000.00
4200	4170	D	E	P				DISC		75	0894	X		U		Y			610,000.00
															Line Number Total:				6,595,000.00
5800	4252	D	E			F		DISC				X		U		Y			2,574,852.33
5810	4221	D	E			F		DISC				X		U		Y	1		1,344,701.48
5810	4251	D	E			F		DISC				X		U		Y	1		104,010.74
															Line Number Total:				1,448,712.22
7320	4802	C	E					DISC				X		U		Y	1		-51,338,853.30
7320	4902	C	E					DISC				X		U		Y			-159,022,507.18
															Line Number Total:				-210,361,360.48
7440	4221	D	E			F		DISC						U		Y	1		-1,344,701.48
7440	4251	D	E			F		DISC						U		Y	1		-104,010.74
7440	4801	C	E											U		Y	1		792,492,795.74
7440	4901	C	E											U		Y	1		8,464,335.33
															Line Number Total:				799,508,418.85
8690	4802	C	E					DISC				X		U		Y	1		51,338,853.30
8690	4902	C	E					DISC				X		U		Y			159,022,507.18
															Line Number Total:				210,361,360.48
8800	4252	D	E			F		DISC				X		U		Y			-2,574,852.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0893 -000-0
FACTS II User: KAREN LAMPKINS JOHNSON - (301) 496-0896 - johnsokl@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-2,574,852.33
9000	4802	C	E					DISC				X		U		Y	1		51,338,853.30
9000	4902	C	E					DISC				X		U		Y			159,022,507.18
															Line Number Total:				207,786,508.15
9502	4801	C	E									X		U		Y	1		792,492,795.74
9502	4901	C	E									X		U		Y	1		8,464,335.33
															Line Number Total:				800,957,131.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		323,246,602.02
1000	4802	C	E					DISC				X		U		Y	1		22,316,164.62
1000	4802	D	E					DISC				X		U		Y	1		-7,068.39
1000	4901	C	E									X		U		Y	1		3,817,128.24
1000	4902	C	E					DISC				X		U		Y			91,639,669.64
															Line Number Total:				441,012,496.13
2398	4610	C	E											U		Y			-35,893.72
4000	4119	D	E	P				DISC				X	X	U		Y	1		444,016,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-7,756,960.00
4100	4170	C	E	P				DISC		75	0891	X		U		Y			-94,000.00
4100	4170	C	E	P				DISC		75	0893	X		U		Y			-610,000.00
															Line Number Total:				-704,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			2,320,000.00
5800	4252	D	E			F		DISC				X		U		Y			2,922,552.44
5810	4221	D	E			F		DISC				X		U		Y	1		205,651.98
5810	4251	D	E			F		DISC				X		U		Y	1		45,145.43
															Line Number Total:				250,797.41
7320	4802	C	E					DISC				X		U		Y	1		-22,316,164.62
7320	4802	D	E					DISC				X		U		Y	1		7,068.39
7320	4902	C	E					DISC				X		U		Y			-91,639,669.64
															Line Number Total:				-113,948,765.87
7440	4221	D	E			F		DISC						U		Y	1		-205,651.98
7440	4251	D	E			F		DISC						U		Y	1		-45,145.43
7440	4801	C	E											U		Y	1		323,246,602.02
7440	4901	C	E											U		Y	1		3,817,128.24
															Line Number Total:				326,812,932.85
8690	4802	C	E					DISC				X		U		Y	1		22,316,164.62
8690	4802	D	E					DISC				X		U		Y	1		-7,068.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0894 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X		U		Y			91,639,669.64
															Line Number Total:				113,948,765.87
8800	4252	D	E			F		DISC				X		U		Y			-2,922,552.44
9000	4252	D	E			F		DISC				X		U		Y			-2,922,552.44
9000	4802	C	E					DISC				X		U		Y	1		22,316,164.62
9000	4802	D	E					DISC				X		U		Y	1		-7,068.39
9000	4902	C	E					DISC				X		U		Y			91,639,669.64
															Line Number Total:				111,026,213.43
9502	4801	C	E									X		U		Y	1		323,246,602.02
9502	4901	C	E									X		U		Y	1		3,817,128.24
															Line Number Total:				327,063,730.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		93,911,326.27
1000	4802	C	E					DISC				X		U		Y	1		6,265,711.46
1000	4901	C	E									X		U		Y	1		875,271.10
1000	4902	C	E					DISC				X		U		Y			20,967,526.30
															Line Number Total:				122,019,835.13
2398	4610	C	E											U		Y			-5,785.19
4000	4119	D	E	P				DISC				X	X	U		Y	1		123,739,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-2,161,720.00
4100	4170	C	E	P				DISC		75	0896	X		U		Y			-205,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			647,000.00
5800	4252	D	E			F		DISC				X		U		Y			1,609.61
5810	4251	D	E			F		DISC				X		U		Y	1		4,730.71
7320	4802	C	E					DISC				X		U		Y	1		-6,265,711.46
7320	4902	C	E					DISC				X		U		Y			-20,967,526.30
															Line Number Total:				-27,233,237.76
7440	4251	D	E			F		DISC						U		Y	1		-4,730.71
7440	4801	C	E											U		Y	1		93,911,326.27
7440	4901	C	E											U		Y	1		875,271.10
															Line Number Total:				94,781,866.66
8690	4802	C	E					DISC				X		U		Y	1		6,265,711.46
8690	4902	C	E					DISC				X		U		Y			20,967,526.30
															Line Number Total:				27,233,237.76
8800	4252	D	E			F		DISC				X		U		Y			-1,609.61
9000	4252	D	E			F		DISC				X		U		Y			-1,609.61
9000	4802	C	E					DISC				X		U		Y	1		6,265,711.46
9000	4902	C	E					DISC				X		U		Y			20,967,526.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0896 -000-0
FACTS II User: CHRIS JOHN CHEBERENCHICK - (301) 402-081 - cheberenchickc@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				27,231,628.15
9502	4801	C	E									X		U		Y	1		93,911,326.27
9502	4901	C	E									X		U		Y	1		875,271.10
															Line Number Total:				94,786,597.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		167,253,074.80
1000	4802	C	E					DISC				X			U		Y	1		7,940,136.21
1000	4901	C	E									X			U		Y	1		668,996.22
1000	4902	C	E					DISC				X			U		Y			24,529,892.19
																Line Number Total:				200,392,099.42
2398	4610	C	E												U		Y			-39,988.58
4000	4119	D	E	P				DISC				X		X	U		Y	1		203,117,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-3,548,454.00
4100	4170	C	E	P				DISC		75	0807	X			U		Y			-337,000.00
4200	4170	D	E	P				DISC		75	0846	X			U		Y			1,061,000.00
5810	4221	D	E			F		DISC				X			U		Y	1		139,542.00
7320	4802	C	E					DISC				X			U		Y	1		-7,940,136.21
7320	4902	C	E					DISC				X			U		Y			-24,529,892.19
																Line Number Total:				-32,470,028.40
7440	4221	D	E			F		DISC							U		Y	1		-139,542.00
7440	4801	C	E												U		Y	1		167,253,074.80
7440	4901	C	E												U		Y	1		668,996.22
																Line Number Total:				167,782,529.02
8690	4802	C	E					DISC				X			U		Y	1		7,940,136.21
8690	4902	C	E					DISC				X			U		Y			24,529,892.19
																Line Number Total:				32,470,028.40
9000	4802	C	E					DISC				X			U		Y	1		7,940,136.21
9000	4902	C	E					DISC				X			U		Y			24,529,892.19
																Line Number Total:				32,470,028.40
9502	4801	C	E									X			U		Y	1		167,253,074.80
9502	4901	C	E									X			U		Y	1		668,996.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0897 -000-0
FACTS II User: VAN GIA LUU - (301) 496-4518 - luuv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	167,922,071.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		246,213,283.64
1000	4802	C	E					DISC				X		U		Y	1		18,305,964.47
1000	4901	C	E									X		U		Y	1		1,153,759.97
1000	4902	C	E					DISC				X		U		Y			38,014,891.35
															Line Number Total:				303,687,899.43
4000	4119	D	E	P				DISC				X	X	U		Y	1		303,955,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-5,310,094.00
4100	4170	C	E	P				DISC		75	0862	X		U		Y			-95,000.00
4100	4170	C	E	P				DISC		75	0892	X		U		Y			-412,000.00
															Line Number Total:				-507,000.00
4200	4170	D	E	P				DISC		75	0846	X		U		Y			1,588,000.00
5800	4252	D	E			F		DISC				X		U		Y			3,959,004.56
5810	4221	D	E			F		DISC				X		U		Y	1		30,000.00
5810	4251	C	E			F		DISC				X		U		Y	1		-27,011.13
															Line Number Total:				2,988.87
7320	4802	C	E					DISC				X		U		Y	1		-18,305,964.47
7320	4902	C	E					DISC				X		U		Y			-38,014,891.35
															Line Number Total:				-56,320,855.82
7440	4221	D	E			F		DISC						U		Y	1		-30,000.00
7440	4251	C	E			F		DISC						U		Y	1		27,011.13
7440	4801	C	E											U		Y	1		246,213,283.64
7440	4901	C	E											U		Y	1		1,153,759.97
															Line Number Total:				247,364,054.74
8690	4802	C	E					DISC				X		U		Y	1		18,305,964.47
8690	4902	C	E					DISC				X		U		Y			38,014,891.35
															Line Number Total:				56,320,855.82
8800	4252	D	E			F		DISC				X		U		Y			-3,959,004.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08 -0898 -000-0
FACTS II User: STEPFANIE MILES - (301) 435-3025 - MilesS@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-3,959,004.56
9000	4802	C	E					DISC				X		U		Y	1		18,305,964.47
9000	4902	C	E					DISC				X		U		Y			38,014,891.35
															Line Number Total:				52,361,851.26
9502	4801	C	E									X		U		Y	1		246,213,283.64
9502	4901	C	E									X		U		Y	1		1,153,759.97
															Line Number Total:				247,367,043.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-7,199,256.72
1000	4801	C	E									X		U		N	1		5,057,445.27
1000	4901	C	B									X		U		N	1		-574,493.43
1000	4901	D	E									X		U		N	1		-13.77
1000	4902	C	E					DISC	NEW			X		U		N			6,646,079.81
1000	4981	C	E									X		U		N			14.13
1000	4982	C	E					DISC	BAL			X		U		N			10,764.24
															Line Number Total:				3,940,539.53
2140	4201	D	B											U		N	1		7,784,169.68
2140	4801	C	B									X		U		N	1		-7,199,256.72
2140	4901	C	B									X		U		N	1		-574,493.43
															Line Number Total:				10,419.53
4000	4119	D	E	P				DISC				X	X	U		N	1		4,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-69,880.00
7240	4801	C	B									X		U		N	1		7,199,256.72
7240	4901	C	B									X		U		N	1		574,493.43
															Line Number Total:				7,773,750.15
7320	4902	C	E					DISC	NEW			X		U		N			-6,646,079.81
7320	4982	C	E					DISC	BAL			X		U		N			-10,764.24
															Line Number Total:				-6,656,844.05
7440	4801	C	E											U		N	1		5,057,445.27
7440	4901	D	E											U		N	1		-13.77
7440	4981	C	E											U		N			14.13
															Line Number Total:				5,057,445.63
8690	4902	C	E					DISC	NEW			X		U		N			6,646,079.81
8693	4982	C	E					DISC	BAL			X		U		N			10,764.24
9000	4902	C	E					DISC	NEW			X		U		N			6,646,079.81
9000	4982	C	E					DISC	BAL			X		U		N			10,764.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				6,656,844.05
9502	4801	C	E									X			U		N	1		5,057,445.27
9502	4901	D	E									X			U		N	1		-13.77
9502	4981	C	E									X			U		N			14.13
																Line Number Total:				5,057,445.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-250,071,869.18
1000	4801	D	B									X		U		N	1		2,878,169.60
1000	4801	C	E									X		U		N	1		193,439,689.24
1000	4801	D	E									X		U		N	1		-2,278,212.53
1000	4802	C	E					DISC	NEW			X		U		N	1		0.01
1000	4802	D	E					DISC	NEW			X		U		N	1		-0.01
1000	4881	C	E									X		U		N			174,432.00
1000	4901	C	B									X		U		N	1		-37,213,127.41
1000	4901	D	B									X		U		N	1		29,379,802.64
1000	4901	C	E									X		U		N	1		37,196,465.41
1000	4901	D	E									X		U		N	1		-17,365,139.66
1000	4902	C	E					DISC	NEW			X		U		N			172,619,530.12
1000	4981	C	E									X		U		N			16,483.26
1000	4982	C	E					DISC	NEW			X		U		N			57,787.33
															Line Number Total:				128,834,010.82
2140	4201	D	B											U		N	1		322,347,769.67
2140	4221	D	B			F		DISC				X		U		N	1		4,318,557.38
2140	4251	D	B			F		DISC				X		U		N	1		282,305.78
2140	4801	C	B									X		U		N	1		-250,071,869.18
2140	4801	D	B									X		U		N	1		2,878,169.60
2140	4901	C	B									X		U		N	1		-37,213,127.41
2140	4901	D	B									X		U		N	1		29,379,802.64
															Line Number Total:				71,921,608.48
2210	4871	D	E									X		U		N			9,278,357.10
2210	4971	D	E									X		U		N			1,882.24
															Line Number Total:				9,280,239.34
2440	4510	D	E		A									U		N			-0.52
2440	4610	C	E											U		N			71,479,152.52
															Line Number Total:				71,479,152.00
4000	4119	D	E	P				DISC				X	X	U		N	1		121,081,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-2,115,285.00
5800	4252	D	E			F		DISC				X		U		N			872,325.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U		N	1		-4,318,557.38
5810	4221	D	E			F		DISC				X		U		N	1		3,459,177.25
5810	4251	D	B			F		DISC				X		U		N	1		-282,305.78
5810	4251	D	E			F		DISC				X		U		N	1		414,960.06
															Line Number Total:				-726,725.85
7240	4221	D	B			F		DISC				X		U		N	1		-4,318,557.38
7240	4251	D	B			F		DISC				X		U		N	1		-282,305.78
7240	4801	C	B									X		U		N	1		250,071,869.18
7240	4801	D	B									X		U		N	1		-2,878,169.60
7240	4901	C	B									X		U		N	1		37,213,127.41
7240	4901	D	B									X		U		N	1		-29,379,802.64
															Line Number Total:				250,426,161.19
7320	4802	C	E					DISC	NEW			X		U		N	1		-0.01
7320	4802	D	E					DISC	NEW			X		U		N	1		0.01
7320	4902	C	E					DISC	NEW			X		U		N			-172,619,530.12
7320	4982	C	E					DISC	NEW			X		U		N			-57,787.33
															Line Number Total:				-172,677,317.45
7440	4221	D	E			F		DISC						U		N	1		-3,459,177.25
7440	4251	D	E			F		DISC						U		N	1		-414,960.06
7440	4801	C	E											U		N	1		193,439,689.24
7440	4801	D	E											U		N	1		-2,278,212.53
7440	4871	D	E											U		N			-9,278,357.10
7440	4881	C	E											U		N			174,432.00
7440	4901	C	E											U		N	1		37,196,465.41
7440	4901	D	E											U		N	1		-17,365,139.66
7440	4971	D	E											U		N			-1,882.24
7440	4981	C	E											U		N			16,483.26
															Line Number Total:				198,029,341.07
8690	4802	C	E					DISC	NEW			X		U		N	1		0.01
8690	4802	D	E					DISC	NEW			X		U		N	1		-0.01
8690	4902	C	E					DISC	NEW			X		U		N			172,619,530.12
															Line Number Total:				172,619,530.12
8800	4252	D	E			F		DISC				X		U		N			-872,325.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: RUBENA THOMAS - (301) 451-3963 - ThomasRu@OD.NIH.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X			U		N			-872,325.85
9000	4802	C	E					DISC	NEW			X			U		N	1		0.01
9000	4802	D	E					DISC	NEW			X			U		N	1		-0.01
9000	4902	C	E					DISC	NEW			X			U		N			172,619,530.12
9000	4982	C	E					DISC	NEW			X			U		N			57,787.33
																Line Number Total:				171,804,991.60
9502	4801	C	E									X			U		N	1		193,439,689.24
9502	4801	D	E									X			U		N	1		-2,278,212.53
9502	4871	D	E									X			U		N			-9,278,357.10
9502	4881	C	E									X			U		N			174,432.00
9502	4901	C	E									X			U		N	1		37,196,465.41
9502	4901	D	E									X			U		N	1		-17,365,139.66
9502	4971	D	E									X			U		N			-1,882.24
9502	4981	C	E									X			U		N			16,483.26
																Line Number Total:				201,903,478.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,344,741.22
1000	4801	C	E									X		U		N	1		9,882,927.92
1000	4802	D	B					DISC	BAL			X		U		N	1		127,108.02
1000	4802	D	E					DISC	BAL			X		U		N	1		-1,642,714.51
1000	4881	C	E									X		U		N			1,607.70
1000	4901	C	B									X		U		N	1		-253,153.90
1000	4901	D	E									X		U		N	1		-4,143,136.34
1000	4902	C	E					DISC	BAL			X		U		N			6,502,234.50
1000	4981	C	E									X		U		N			5.36
															Line Number Total:				2,130,137.53
2140	4201	D	B											U		N	1		19,149,913.11
2140	4801	C	B									X		U		N	1		-8,344,741.22
2140	4802	D	B					DISC	BAL			X		U		N	1		127,108.02
2140	4901	C	B									X		U		N	1		-253,153.90
															Line Number Total:				10,679,126.01
2210	4871	D	E									X		U		N			8,415.55
2440	4610	C	E											U		N			13,412,943.45
5800	4266	D	E					DISC				X		U		N			4,855,539.42
7240	4801	C	B									X		U		N	1		8,344,741.22
7240	4901	C	B									X		U		N	1		253,153.90
															Line Number Total:				8,597,895.12
7320	4802	D	B					DISC	BAL			X		U		N	1		-127,108.02
7320	4802	D	E					DISC	BAL			X		U		N	1		1,642,714.51
7320	4902	C	E					DISC	BAL			X		U		N			-6,502,234.50
															Line Number Total:				-4,986,628.01
7440	4801	C	E											U		N	1		9,882,927.92
7440	4871	D	E											U		N			-8,415.55
7440	4881	C	E											U		N			1,607.70
7440	4901	D	E											U		N	1		-4,143,136.34
7440	4981	C	E											U		N			5.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,732,989.09
8693	4802	D	B					DISC	BAL			X		U		N	1		127,108.02
8693	4802	D	E					DISC	BAL			X		U		N	1		-1,642,714.51
8693	4902	C	E					DISC	BAL			X		U		N			6,502,234.50
															Line Number Total:				4,986,628.01
8840	4266	D	E					DISC				X		U		N			-4,855,539.42
9000	4266	D	E					DISC				X		U		N			-4,855,539.42
9000	4802	D	B					DISC	BAL			X		U		N	1		127,108.02
9000	4802	D	E					DISC	BAL			X		U		N	1		-1,642,714.51
9000	4902	C	E					DISC	BAL			X		U		N			6,502,234.50
															Line Number Total:				131,088.59
9502	4801	C	E									X		U		N	1		9,882,927.92
9502	4871	D	E									X		U		N			-8,415.55
9502	4881	C	E									X		U		N			1,607.70
9502	4901	D	E									X		U		N	1		-4,143,136.34
9502	4981	C	E									X		U		N			5.36
															Line Number Total:				5,732,989.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-1
FACTS II User: EDWARD A. KONG - (301) 496-3163 EXT. 445 - konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4881	C	E									X			U		N			1,607.70
1000	4881	D	E									X			U		N			-1,607.70
1000	4981	C	E									X			U		N			5.36
1000	4981	D	E									X			U		N			-5.36
																Line Number Total:				0.00
7440	4881	C	E												U		N			1,607.70
7440	4881	D	E												U		N			-1,607.70
7440	4981	C	E												U		N			5.36
7440	4981	D	E												U		N			-5.36
																Line Number Total:				0.00
9502	4881	C	E									X			U		N			1,607.70
9502	4881	D	E									X			U		N			-1,607.70
9502	4981	C	E									X			U		N			5.36
9502	4981	D	E									X			U		N			-5.36
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0885 -000-0
FACTS II User: ANITA LINDO - (301) 496-3163 - Lindoa@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	1		-11,856,477.53
1000	4902	C	E					DISC	BAL			X			U		N			11,856,477.53
																Line Number Total:				0.00
7320	4902	C	E					DISC	BAL			X			U		N			-11,856,477.53
7332	4831	C	E							75	0885	X			U		N			12,835,507.75
7440	4801	D	E												U		N	1		-11,856,477.53
7440	4831	C	E							75	0885				U		N			12,835,507.75
																Line Number Total:				979,030.22
8693	4902	C	E					DISC	BAL			X			U		N			11,856,477.53
9000	4902	C	E					DISC	BAL			X			U		N			11,856,477.53
9502	4801	D	E									X			U		N	1		-11,856,477.53
9502	4831	C	E							75	0885	X			U		N			12,835,507.75
																Line Number Total:				979,030.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	4		104,470.61
1000	4801	D	E									X		U		N	4		-104,470.61
1000	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
1000	4802	C	E					DISC	BAL			X		U		N	4		6,736.86
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		610,117.99
2140	4251	C	B			F		DISC				X		U		N	4		-17,275.89
2140	4801	D	B									X		U		N	4		104,470.61
2140	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
															Line Number Total:				690,575.85
2440	4610	C	E											U		N			690,575.85
5810	4251	C	B			F		DISC				X		U		N	4		17,275.89
5810	4251	C	E			F		DISC				X		U		N	4		-17,275.89
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	4		17,275.89
7240	4801	D	B									X		U		N	4		-104,470.61
															Line Number Total:				-87,194.72
7320	4802	C	B					DISC	BAL			X		U		N	4		6,736.86
7320	4802	C	E					DISC	BAL			X		U		N	4		-6,736.86
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						U		N	4		17,275.89
7440	4801	D	E											U		N	4		-104,470.61
															Line Number Total:				-87,194.72
8693	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
8693	4802	C	E					DISC	BAL			X		U		N	4		6,736.86
															Line Number Total:				0.00
9000	4802	C	B					DISC	BAL			X		U		N	4		-6,736.86
9000	4802	C	E					DISC	BAL			X		U		N	4		6,736.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			0.00
9502	4801	D	E									X		U		N	4		-104,470.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-337,712,505.69
1000	4801	C	E									X		U		N	4		413,613,028.07
1000	4802	C	B					DISC	BAL			X		U		N	4		-4,372,996.85
1000	4802	C	E					DISC	BAL			X		U		N	4		3,659,202.54
1000	4881	C	E									X		U		N			19,460,068.61
1000	4901	C	B									X		U		N	4		-173,915,035.64
1000	4901	C	E									X		U		N	4		171,772,134.09
1000	4902	C	E					DISC	BAL			X		U		N			1,328,287,980.78
1000	4981	C	E									X		U		N			459,585.35
1000	4982	C	E					DISC	BAL			X		U		N			413,313.81
															Line Number Total:				1,421,664,775.07
2140	4201	D	B											U		N	4		207,885,237.07
2140	4221	D	B			F		DISC				X		U		N	4		217,921,750.98
2140	4222	D	B			F		DISC				X		U		N	4		225,699,756.35
2140	4251	D	B			F		DISC				X		U		N	4		2,551,371.80
2140	4801	C	B									X		U		N	4		-337,712,505.69
2140	4802	C	B					DISC	BAL			X		U		N	4		-4,372,996.85
2140	4901	C	B									X		U		N	4		-173,915,035.64
															Line Number Total:				138,057,578.02
2210	4871	D	E									X		U		N			39,974,324.37
2210	4971	D	E									X		U		N			691,081.86
															Line Number Total:				40,665,406.23
2440	4610	C	E											U		N			165,379,728.56
5800	4222	D	B			F		DISC				X		U		N	4		-225,699,756.35
5800	4222	D	E			F		DISC				X		U		N	4		186,861,852.04
5800	4252	D	E			F		DISC				X		U		N			1,394,110,208.02
5800	4972	D	E			F		DISC				X		U		N			2,930.75
															Line Number Total:				1,355,275,234.46
5810	4221	D	B			F		DISC				X		U		N	4		-217,921,750.98
5810	4221	D	E			F		DISC				X		U		N	4		242,289,701.67
5810	4251	D	B			F		DISC				X		U		N	4		-2,551,371.80
5810	4251	D	E			F		DISC				X		U		N	4		31,229,706.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			53,046,284.92
7240	4221	D	B			F		DISC				X		U		N	4		-217,921,750.98
7240	4251	D	B			F		DISC				X		U		N	4		-2,551,371.80
7240	4801	C	B									X		U		N	4		337,712,505.69
7240	4901	C	B									X		U		N	4		173,915,035.64
																Line Number Total:			291,154,418.55
7320	4802	C	B					DISC	BAL			X		U		N	4		4,372,996.85
7320	4802	C	E					DISC	BAL			X		U		N	4		-3,659,202.54
7320	4902	C	E					DISC	BAL			X		U		N			-1,328,287,980.78
7320	4982	C	E					DISC	BAL			X		U		N			-413,313.81
																Line Number Total:			-1,327,987,500.28
7440	4221	D	E			F		DISC						U		N	4		-242,289,701.67
7440	4251	D	E			F		DISC						U		N	4		-31,229,706.03
7440	4801	C	E											U		N	4		413,613,028.07
7440	4871	D	E											U		N			-39,974,324.37
7440	4881	C	E											U		N			19,460,068.61
7440	4901	C	E											U		N	4		171,772,134.09
7440	4971	D	E											U		N			-691,081.86
7440	4981	C	E											U		N			459,585.35
																Line Number Total:			291,120,002.19
8693	4802	C	B					DISC	BAL			X		U		N	4		-4,372,996.85
8693	4802	C	E					DISC	BAL			X		U		N	4		3,659,202.54
8693	4902	C	E					DISC	BAL			X		U		N			1,328,287,980.78
8693	4982	C	E					DISC	BAL			X		U		N			413,313.81
																Line Number Total:			1,327,987,500.28
8800	4222	D	B			F		DISC				X		U		N	4		225,699,756.35
8800	4222	D	E			F		DISC				X		U		N	4		-186,861,852.04
8800	4252	D	E			F		DISC				X		U		N			-1,394,110,208.02
8800	4972	D	E			F		DISC				X		U		N			-2,930.75
																Line Number Total:			-1,355,275,234.46
9000	4222	D	B			F		DISC				X		U		N	4		225,699,756.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X			U		N	4		-186,861,852.04
9000	4252	D	E			F		DISC				X			U		N			-1,394,110,208.02
9000	4802	C	B					DISC	BAL			X			U		N	4		-4,372,996.85
9000	4802	C	E					DISC	BAL			X			U		N	4		3,659,202.54
9000	4902	C	E					DISC	BAL			X			U		N			1,328,287,980.78
9000	4972	D	E			F		DISC				X			U		N			-2,930.75
9000	4982	C	E					DISC	BAL			X			U		N			413,313.81
																Line Number Total:				-27,287,734.18
9502	4801	C	E									X			U		N	4		413,613,028.07
9502	4871	D	E									X			U		N			-39,974,324.37
9502	4881	C	E									X			U		N			19,460,068.61
9502	4901	C	E									X			U		N	4		171,772,134.09
9502	4971	D	E									X			U		N			-691,081.86
9502	4981	C	E									X			U		N			459,585.35
																Line Number Total:				564,639,409.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-17,409,767.38
1000	4801	C	E									X		U		N	2		18,878,171.72
1000	4802	C	B					MAND	BAL			X		U		N	2		-2,161,464.57
1000	4802	C	E					MAND	BAL			X		U		N	2		1,828,623.17
1000	4881	C	E									X		U		N			23,383.81
1000	4901	C	B									X		U		N	2		-2,408,511.74
1000	4901	C	E									X		U		N	2		1,756,285.53
1000	4902	C	E					MAND	BAL			X		U		N			20,649,220.15
1000	4981	C	E									X		U		N			120.45
1000	4982	C	E					MAND	BAL			X		U		N			1,024.27
															Line Number Total:				21,157,085.41
2140	4201	D	B											U		N	2		55,343,638.09
2140	4801	C	B									X		U		N	2		-17,409,767.38
2140	4802	C	B					MAND	BAL			X		U		N	2		-2,161,464.57
2140	4901	C	B									X		U		N	2		-2,408,511.74
															Line Number Total:				33,363,894.40
2210	4871	D	E									X		U		N			433,500.01
2210	4971	D	E									X		U		N			1,813.20
															Line Number Total:				435,313.21
2440	4450	C	E											U		N			261,919.21
2440	4610	C	E											U		N			29,444,552.69
															Line Number Total:				29,706,471.90
6020	4114	D	E	P				MAND				X		U		N	2		17,063,854.10
6900	4972	D	E			F		MAND				X		U		N			495.60
7240	4801	C	B									X		U		N	2		17,409,767.38
7240	4901	C	B									X		U		N	2		2,408,511.74
															Line Number Total:				19,818,279.12
7320	4802	C	B					MAND	BAL			X		U		N	2		2,161,464.57
7320	4802	C	E					MAND	BAL			X		U		N	2		-1,828,623.17
7320	4902	C	E					MAND	BAL			X		U		N			-20,649,220.15
7320	4982	C	E					MAND	BAL			X		U		N			-1,024.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-20,317,403.02
7440	4801	C	E											U		N	2		18,878,171.72
7440	4871	D	E											U		N			-433,500.01
7440	4881	C	E											U		N			23,383.81
7440	4901	C	E											U		N	2		1,756,285.53
7440	4971	D	E											U		N			-1,813.20
7440	4981	C	E											U		N			120.45
															Line Number Total:				20,222,648.30
8698	4802	C	B					MAND	BAL			X		U		N	2		-2,161,464.57
8698	4802	C	E					MAND	BAL			X		U		N	2		1,828,623.17
8698	4902	C	E					MAND	BAL			X		U		N			20,649,220.15
8698	4982	C	E					MAND	BAL			X		U		N			1,024.27
															Line Number Total:				20,317,403.02
8800	4972	D	E			F		MAND				X		U		N			-495.60
9000	4802	C	B					MAND	BAL			X		U		N	2		-2,161,464.57
9000	4802	C	E					MAND	BAL			X		U		N	2		1,828,623.17
9000	4902	C	E					MAND	BAL			X		U		N			20,649,220.15
9000	4972	D	E			F		MAND				X		U		N			-495.60
9000	4982	C	E					MAND	BAL			X		U		N			1,024.27
															Line Number Total:				20,316,907.42
9502	4801	C	E									X		U		N	2		18,878,171.72
9502	4871	D	E									X		U		N			-433,500.01
9502	4881	C	E									X		U		N			23,383.81
9502	4901	C	E									X		U		N	2		1,756,285.53
9502	4971	D	E									X		U		N			-1,813.20
9502	4981	C	E									X		U		N			120.45
															Line Number Total:				20,222,648.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-1
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-635,897.40
1000	4801	C	E									X		U		N	2		635,897.40
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		635,897.40
2140	4801	C	B									X		U		N	2		-635,897.40
															Line Number Total:				0.00
2440	4450	D	E											U		N			-261,919.21
2440	4510	C	E		A									U		N			261,919.21
2440	4610	D	E											U		N			-635,897.40
															Line Number Total:				-635,897.40
4020	4114	C	E	P				DISC				X		U		N	2		-635,897.40
7240	4801	C	B									X		U		N	2		635,897.40
7440	4801	C	E											U		N	2		635,897.40
9502	4801	C	E									X		U		N	2		635,897.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-2
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4020	4114	D	E	P				DISC				X		U		N	2		635,897.40
6020	4114	C	E	P				MAND				X		U		N	2		-635,897.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -01 /03 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	4		187,729.17
7240	4901	C	B									X			E		N	4		84,646.74
																Line Number Total:				272,375.91
7320	4902	C	E					DISC				X			E		N			-931.13
7340	4801	C	B									X			E		N	4		-187,729.17
7340	4901	C	B									X			E		N	4		-84,646.74
7340	4902	C	E					DISC				X			E		N			931.13
																Line Number Total:				-271,444.78
8693	4902	C	E					DISC				X			E		N			931.13
9000	4902	C	E					DISC				X			E		N			931.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -02 /04 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	4		3,257,421.63
7240	4901	C	B									X		E			N	4		38,059.26
																Line Number Total:				3,295,480.89
7320	4802	D	B					DISC				X		E			N	4		-297.43
7320	4802	D	E					DISC				X		E			N	4		297.43
7320	4902	C	E					DISC				X		E			N			-1,036,686.97
																Line Number Total:				-1,036,686.97
7340	4801	C	B									X		E			N	4		-3,257,421.63
7340	4801	C	E									X		E			N	4		2,160,724.06
7340	4802	D	B					DISC				X		E			N	4		297.43
7340	4802	D	E					DISC				X		E			N	4		-297.43
7340	4901	C	B									X		E			N	4		-38,059.26
7340	4901	C	E									X		E			N	4		28,300.84
7340	4902	C	E					DISC				X		E			N			1,036,686.97
																Line Number Total:				-69,769.02
7440	4801	C	E											E			N	4		2,160,724.06
7440	4901	C	E											E			N	4		28,300.84
																Line Number Total:				2,189,024.90
8693	4802	D	B					DISC				X		E			N	4		297.43
8693	4802	D	E					DISC				X		E			N	4		-297.43
8693	4902	C	E					DISC				X		E			N			1,036,686.97
																Line Number Total:				1,036,686.97
9000	4802	D	B					DISC				X		E			N	4		297.43
9000	4802	D	E					DISC				X		E			N	4		-297.43
9000	4902	C	E					DISC				X		E			N			1,036,686.97
																Line Number Total:				1,036,686.97
9502	4801	C	E									X		E			N	4		2,160,724.06
9502	4901	C	E									X		E			N	4		28,300.84
																Line Number Total:				2,189,024.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /04 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	4		2,924,629.56
7240	4901	C	B									X		E			N	4		1,042,173.33
																Line Number Total:				3,966,802.89
7320	4802	C	B					DISC				X		E			N	4		260,886.88
7320	4902	C	E					DISC				X		E			N			-698,819.48
																Line Number Total:				-437,932.60
7340	4801	C	B									X		E			N	4		-2,924,629.56
7340	4802	C	B					DISC				X		E			N	4		-260,886.88
7340	4901	C	B									X		E			N	4		-1,042,173.33
7340	4902	C	E					DISC				X		E			N			698,819.48
																Line Number Total:				-3,528,870.29
8693	4802	C	B					DISC				X		E			N	4		-260,886.88
8693	4902	C	E					DISC				X		E			N			698,819.48
																Line Number Total:				437,932.60
8800	4222	D	B			F		DISC				X		E			N	4		7,212,326.78
8800	4252	D	E			F		DISC				X		E			N			-7,212,326.78
																Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E			N	4		-7,212,326.78
8896	4252	D	E			F		DISC				X		E			N			7,212,326.78
																Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E			N	4		7,212,326.78
9000	4252	D	E			F		DISC				X		E			N			-7,212,326.78
9000	4802	C	B					DISC				X		E			N	4		-260,886.88
9000	4902	C	E					DISC				X		E			N			698,819.48
																Line Number Total:				437,932.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /05 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		2,027,097.73
7240	4901	C	B									X		E		N	4		136,403.25
															Line Number Total:				2,163,500.98
7320	4802	C	B					DISC				X		E		N	4		714.50
7320	4802	C	E					DISC				X		E		N	4		-714.50
7320	4902	C	E					DISC				X		E		N			-2,165,330.79
7320	4982	C	E					DISC				X		E		N			-213.49
															Line Number Total:				-2,165,544.28
7340	4801	C	B									X		E		N	4		-2,027,097.73
7340	4801	C	E									X		E		N	4		222,662.96
7340	4802	C	B					DISC				X		E		N	4		-714.50
7340	4802	C	E					DISC				X		E		N	4		714.50
7340	4901	C	B									X		E		N	4		-136,403.25
7340	4901	C	E									X		E		N	4		148,325.74
7340	4902	C	E					DISC				X		E		N			2,165,330.79
7340	4971	D	E									X		E		N			-105,783.00
7340	4981	C	E									X		E		N			0.88
7340	4982	C	E					DISC				X		E		N			213.49
															Line Number Total:				267,249.88
7440	4801	C	E											E		N	4		222,662.96
7440	4901	C	E											E		N	4		148,325.74
7440	4971	D	E											E		N			-105,783.00
7440	4981	C	E											E		N			0.88
															Line Number Total:				265,206.58
8693	4802	C	B					DISC				X		E		N	4		-714.50
8693	4802	C	E					DISC				X		E		N	4		714.50
8693	4902	C	E					DISC				X		E		N			2,165,330.79
8693	4982	C	E					DISC				X		E		N			213.49
															Line Number Total:				2,165,544.28
9000	4802	C	B					DISC				X		E		N	4		-714.50
9000	4802	C	E					DISC				X		E		N	4		714.50
9000	4902	C	E					DISC				X		E		N			2,165,330.79
9000	4982	C	E					DISC				X		E		N			213.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -03 /05 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,165,544.28
9502	4801	C	E									X		E		N	4		222,662.96
9502	4901	C	E									X		E		N	4		148,325.74
9502	4971	D	E									X		E		N			-105,783.00
9502	4981	C	E									X		E		N			0.88
															Line Number Total:				265,206.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /05 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-55,906.68
7240	4801	C	B									X		E		N	4		9,680,488.80
7240	4901	C	B									X		E		N	4		2,898,425.38
															Line Number Total:				12,523,007.50
7320	4802	C	B					DISC				X		E		N	4		340,419.15
7320	4802	C	E					DISC				X		E		N	4		-271,940.15
7320	4902	C	E					DISC				X		E		N			-3,124,624.36
7320	4982	C	E					DISC				X		E		N			-2,844.97
															Line Number Total:				-3,058,990.33
7340	4801	C	B									X		E		N	4		-9,680,488.80
7340	4801	C	E									X		E		N	4		7,017,356.71
7340	4802	C	B					DISC				X		E		N	4		-340,419.15
7340	4802	C	E					DISC				X		E		N	4		271,940.15
7340	4871	D	E									X		E		N			-1,249,196.96
7340	4881	C	E									X		E		N			1,055.75
7340	4901	C	B									X		E		N	4		-2,898,425.38
7340	4901	C	E									X		E		N	4		3,161,549.27
7340	4902	C	E					DISC				X		E		N			3,124,624.36
7340	4971	D	E									X		E		N			-30.00
7340	4982	C	E					DISC				X		E		N			2,844.97
															Line Number Total:				-589,189.08
7410	4251	D	B			F		DISC				X		E		N	4		55,906.68
7410	4251	D	E			F		DISC				X		E		N	4		-53,632.85
															Line Number Total:				2,273.83
7440	4251	D	E			F		DISC						E		N	4		-53,632.85
7440	4801	C	E											E		N	4		7,017,356.71
7440	4871	D	E											E		N			-1,249,196.96
7440	4881	C	E											E		N			1,055.75
7440	4901	C	E											E		N	4		3,161,549.27
7440	4971	D	E											E		N			-30.00
															Line Number Total:				8,877,101.92
8693	4802	C	B					DISC				X		E		N	4		-340,419.15
8693	4802	C	E					DISC				X		E		N	4		271,940.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /05 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			3,124,624.36
8693	4982	C	E					DISC				X		E		N			2,844.97
															Line Number Total:				3,058,990.33
8800	4222	D	B			F		DISC				X		E		N	4		14,232,124.00
8800	4222	D	E			F		DISC				X		E		N	4		-10,894,441.13
8800	4252	D	E			F		DISC				X		E		N			-3,339,990.45
															Line Number Total:				-2,307.58
8896	4222	D	B			F		DISC				X		E		N	4		-14,232,124.00
8896	4222	D	E			F		DISC				X		E		N	4		10,894,441.13
8896	4252	D	E			F		DISC				X		E		N			3,339,990.45
															Line Number Total:				2,307.58
9000	4222	D	B			F		DISC				X		E		N	4		14,232,124.00
9000	4222	D	E			F		DISC				X		E		N	4		-10,894,441.13
9000	4252	D	E			F		DISC				X		E		N			-3,339,990.45
9000	4802	C	B					DISC				X		E		N	4		-340,419.15
9000	4802	C	E					DISC				X		E		N	4		271,940.15
9000	4902	C	E					DISC				X		E		N			3,124,624.36
9000	4982	C	E					DISC				X		E		N			2,844.97
															Line Number Total:				3,056,682.75
9502	4801	C	E									X		E		N	4		7,017,356.71
9502	4871	D	E									X		E		N			-1,249,196.96
9502	4881	C	E									X		E		N			1,055.75
9502	4901	C	E									X		E		N	4		3,161,549.27
9502	4971	D	E									X		E		N			-30.00
															Line Number Total:				8,930,734.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /06 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		513,028.99
7240	4901	C	B									X		E		N	4		3,678,633.72
															Line Number Total:				4,191,662.71
7320	4802	D	B					DISC				X		E		N	4		-1,900.00
7320	4802	D	E					DISC				X		E		N	4		1,900.00
7320	4902	C	E					DISC				X		E		N			-3,563,769.86
7320	4982	C	E					DISC				X		E		N			-1,343.08
															Line Number Total:				-3,565,112.94
7340	4801	C	B									X		E		N	4		-513,028.99
7340	4801	C	E									X		E		N	4		264,397.51
7340	4802	D	B					DISC				X		E		N	4		1,900.00
7340	4802	D	E					DISC				X		E		N	4		-1,900.00
7340	4871	D	E									X		E		N			-181.98
7340	4901	C	B									X		E		N	4		-3,678,633.72
7340	4901	C	E									X		E		N	4		269,120.82
7340	4902	C	E					DISC				X		E		N			3,563,769.86
7340	4981	C	E									X		E		N			15.55
7340	4982	C	E					DISC				X		E		N			1,343.08
															Line Number Total:				-93,197.87
7440	4801	C	E											E		N	4		264,397.51
7440	4871	D	E											E		N			-181.98
7440	4901	C	E											E		N	4		269,120.82
7440	4981	C	E											E		N			15.55
															Line Number Total:				533,351.90
8693	4802	D	B					DISC				X		E		N	4		1,900.00
8693	4802	D	E					DISC				X		E		N	4		-1,900.00
8693	4902	C	E					DISC				X		E		N			3,563,769.86
8693	4982	C	E					DISC				X		E		N			1,343.08
															Line Number Total:				3,565,112.94
9000	4802	D	B					DISC				X		E		N	4		1,900.00
9000	4802	D	E					DISC				X		E		N	4		-1,900.00
9000	4902	C	E					DISC				X		E		N			3,563,769.86
9000	4982	C	E					DISC				X		E		N			1,343.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -04 /06 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,565,112.94
9502	4801	C	E									X		E		N	4		264,397.51
9502	4871	D	E									X		E		N			-181.98
9502	4901	C	E									X		E		N	4		269,120.82
9502	4981	C	E									X		E		N			15.55
															Line Number Total:				533,351.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /06 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-24,058.47
7240	4801	C	B									X		E		N	4		6,072,075.64
7240	4901	C	B									X		E		N	4		2,919,125.42
															Line Number Total:				8,967,142.59
7320	4802	C	B					DISC				X		E		N	4		596,986.77
7320	4802	C	E					DISC				X		E		N	4		-597,082.77
7320	4902	C	E					DISC				X		E		N			-3,093,124.69
															Line Number Total:				-3,093,220.69
7340	4801	C	B									X		E		N	4		-6,072,075.64
7340	4801	C	E									X		E		N	4		11,024,742.94
7340	4802	C	B					DISC				X		E		N	4		-596,986.77
7340	4802	C	E					DISC				X		E		N	4		597,082.77
7340	4871	D	E									X		E		N			-6,979,679.06
7340	4881	C	E									X		E		N			23,848.09
7340	4901	C	B									X		E		N	4		-2,919,125.42
7340	4901	C	E									X		E		N	4		1,628,840.84
7340	4902	C	E					DISC				X		E		N			3,093,124.69
															Line Number Total:				-200,227.56
7410	4251	D	B			F		DISC				X		E		N	4		24,058.47
7410	4251	D	E			F		DISC				X		E		N	4		-17,859.32
															Line Number Total:				6,199.15
7440	4251	D	E			F		DISC						E		N	4		-17,859.32
7440	4801	C	E											E		N	4		11,024,742.94
7440	4871	D	E											E		N			-6,979,679.06
7440	4881	C	E											E		N			23,848.09
7440	4901	C	E											E		N	4		1,628,840.84
															Line Number Total:				5,679,893.49
8693	4802	C	B					DISC				X		E		N	4		-596,986.77
8693	4802	C	E					DISC				X		E		N	4		597,082.77
8693	4902	C	E					DISC				X		E		N			3,093,124.69
															Line Number Total:				3,093,220.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /06 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X		E		N	4		16,672,553.84
8800	4222	D	E			F		DISC				X		E		N	4		-14,872,007.12
8800	4252	D	E			F		DISC				X		E		N			-1,801,487.59
															Line Number Total:				-940.87
8896	4222	D	B			F		DISC				X		E		N	4		-16,672,553.84
8896	4222	D	E			F		DISC				X		E		N	4		14,872,007.12
8896	4252	D	E			F		DISC				X		E		N			1,801,487.59
															Line Number Total:				940.87
9000	4222	D	B			F		DISC				X		E		N	4		16,672,553.84
9000	4222	D	E			F		DISC				X		E		N	4		-14,872,007.12
9000	4252	D	E			F		DISC				X		E		N			-1,801,487.59
9000	4802	C	B					DISC				X		E		N	4		-596,986.77
9000	4802	C	E					DISC				X		E		N	4		597,082.77
9000	4902	C	E					DISC				X		E		N			3,093,124.69
															Line Number Total:				3,092,279.82
9502	4801	C	E									X		E		N	4		11,024,742.94
9502	4871	D	E									X		E		N			-6,979,679.06
9502	4881	C	E									X		E		N			23,848.09
9502	4901	C	E									X		E		N	4		1,628,840.84
															Line Number Total:				5,697,752.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /07 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	4		31,879,336.86
7240	4901	C	B									X		E		N	4		3,639,152.59
															Line Number Total:				35,518,489.45
7320	4902	C	E					DISC				X		E		N			-25,130,676.93
7320	4982	C	E					DISC				X		E		N			-21,602.78
															Line Number Total:				-25,152,279.71
7340	4801	C	B									X		E		N	4		-31,879,336.86
7340	4801	C	E									X		E		N	4		6,160,211.72
7340	4871	D	E									X		E		N			-260,772.73
7340	4881	C	E									X		E		N			199,441.39
7340	4901	C	B									X		E		N	4		-3,639,152.59
7340	4901	C	E									X		E		N	4		3,018,027.75
7340	4902	C	E					DISC				X		E		N			25,130,676.93
7340	4971	D	E									X		E		N			-3,082.90
7340	4981	C	E									X		E		N			7,391.30
7340	4982	C	E					DISC				X		E		N			21,602.78
															Line Number Total:				-1,244,993.21
7440	4801	C	E											E		N	4		6,160,211.72
7440	4871	D	E											E		N			-260,772.73
7440	4881	C	E											E		N			199,441.39
7440	4901	C	E											E		N	4		3,018,027.75
7440	4971	D	E											E		N			-3,082.90
7440	4981	C	E											E		N			7,391.30
															Line Number Total:				9,121,216.53
8693	4902	C	E					DISC				X		E		N			25,130,676.93
8693	4982	C	E					DISC				X		E		N			21,602.78
															Line Number Total:				25,152,279.71
8800	4972	D	E			F		DISC				X		E		N			-3,374.40
8896	4972	D	E			F		DISC				X		E		N			3,374.40
9000	4902	C	E					DISC				X		E		N			25,130,676.93
9000	4972	D	E			F		DISC				X		E		N			-3,374.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -05 /07 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			21,602.78
															Line Number Total:				25,148,905.31
9502	4801	C	E									X		E		N	4		6,160,211.72
9502	4871	D	E									X		E		N			-260,772.73
9502	4881	C	E									X		E		N			199,441.39
9502	4901	C	E									X		E		N	4		3,018,027.75
9502	4971	D	E									X		E		N			-3,082.90
9502	4981	C	E									X		E		N			7,391.30
															Line Number Total:				9,121,216.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /07 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	4		-20,539.59
7240	4801	C	B									X		E		N	4		35,754,241.01
7240	4901	C	B									X		E		N	4		5,805,851.24
															Line Number Total:				41,539,552.66
7320	4802	C	B					DISC				X		E		N	4		668,755.58
7320	4802	C	E					DISC				X		E		N	4		-273,714.58
7320	4902	C	E					DISC				X		E		N			-28,720,326.83
7320	4982	C	E					DISC				X		E		N			-2,592.33
															Line Number Total:				-28,327,878.16
7340	4801	C	B									X		E		N	4		-35,754,241.01
7340	4801	C	E									X		E		N	4		16,894,891.97
7340	4802	C	B					DISC				X		E		N	4		-668,755.58
7340	4802	C	E					DISC				X		E		N	4		273,714.58
7340	4871	D	E									X		E		N			-9,012,720.76
7340	4881	C	E									X		E		N			82,670.90
7340	4901	C	B									X		E		N	4		-5,805,851.24
7340	4901	C	E									X		E		N	4		5,318,633.13
7340	4902	C	E					DISC				X		E		N			28,720,326.83
7340	4981	C	E									X		E		N			2,251.50
7340	4982	C	E					DISC				X		E		N			2,592.33
															Line Number Total:				53,512.65
7410	4251	D	B			F		DISC				X		E		N	4		20,539.59
7410	4251	D	E			F		DISC				X		E		N	4		-17,953.23
															Line Number Total:				2,586.36
7440	4251	D	E			F		DISC						E		N	4		-17,953.23
7440	4801	C	E											E		N	4		16,894,891.97
7440	4871	D	E											E		N			-9,012,720.76
7440	4881	C	E											E		N			82,670.90
7440	4901	C	E											E		N	4		5,318,633.13
7440	4981	C	E											E		N			2,251.50
															Line Number Total:				13,267,773.51
8693	4802	C	B					DISC				X		E		N	4		-668,755.58
8693	4802	C	E					DISC				X		E		N	4		273,714.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /07 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			28,720,326.83
8693	4982	C	E					DISC				X		E		N			2,592.33
															Line Number Total:				28,327,878.16
8800	4222	D	B			F		DISC				X		E		N	4		36,842,373.87
8800	4222	D	E			F		DISC				X		E		N	4		-8,560,690.33
8800	4252	D	E			F		DISC				X		E		N			-28,267,995.36
8800	4972	D	E			F		DISC				X		E		N			-25.50
															Line Number Total:				13,662.68
8896	4222	D	B			F		DISC				X		E		N	4		-36,842,373.87
8896	4222	D	E			F		DISC				X		E		N	4		8,560,690.33
8896	4252	D	E			F		DISC				X		E		N			28,267,995.36
8896	4972	D	E			F		DISC				X		E		N			25.50
															Line Number Total:				-13,662.68
9000	4222	D	B			F		DISC				X		E		N	4		36,842,373.87
9000	4222	D	E			F		DISC				X		E		N	4		-8,560,690.33
9000	4252	D	E			F		DISC				X		E		N			-28,267,995.36
9000	4802	C	B					DISC				X		E		N	4		-668,755.58
9000	4802	C	E					DISC				X		E		N	4		273,714.58
9000	4902	C	E					DISC				X		E		N			28,720,326.83
9000	4972	D	E			F		DISC				X		E		N			-25.50
9000	4982	C	E					DISC				X		E		N			2,592.33
															Line Number Total:				28,341,540.84
9502	4801	C	E									X		E		N	4		16,894,891.97
9502	4871	D	E									X		E		N			-9,012,720.76
9502	4881	C	E									X		E		N			82,670.90
9502	4901	C	E									X		E		N	4		5,318,633.13
9502	4981	C	E									X		E		N			2,251.50
															Line Number Total:				13,285,726.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /08 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	4		-9,105,415.74
1000	4801	C	E									X		U		Y	4		22,634,684.88
1000	4881	C	E									X		U		Y			96,716.09
1000	4901	C	B									X		U		Y	4		-2,038,443.33
1000	4901	C	E									X		U		Y	4		6,716,058.92
1000	4902	C	E					DISC				X		U		Y			26,886,751.85
1000	4981	C	E									X		U		Y			1,087.42
1000	4982	C	E					DISC				X		U		Y			3,449.64
															Line Number Total:				45,194,889.73
2140	4201	D	B											U		Y	4		56,290,577.65
2140	4801	C	B									X		U		Y	4		-9,105,415.74
2140	4901	C	B									X		U		Y	4		-2,038,443.33
															Line Number Total:				45,146,718.58
2210	4871	D	E									X		U		Y			245,638.84
2210	4971	D	E									X		U		Y			69.00
															Line Number Total:				245,707.84
2398	4610	C	E											U		Y			-197,536.69
7240	4801	C	B									X		U		Y	4		9,105,415.74
7240	4901	C	B									X		U		Y	4		2,038,443.33
															Line Number Total:				11,143,859.07
7320	4902	C	E					DISC				X		U		Y			-26,886,751.85
7320	4982	C	E					DISC				X		U		Y			-3,449.64
															Line Number Total:				-26,890,201.49
7440	4801	C	E											U		Y	4		22,634,684.88
7440	4871	D	E											U		Y			-245,638.84
7440	4881	C	E											U		Y			96,716.09
7440	4901	C	E											U		Y	4		6,716,058.92
7440	4971	D	E											U		Y			-69.00
7440	4981	C	E											U		Y			1,087.42
															Line Number Total:				29,202,839.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06 /08 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		U			Y			26,886,751.85
8693	4982	C	E					DISC				X		U			Y			3,449.64
																Line Number Total:				26,890,201.49
9000	4902	C	E					DISC				X		U			Y			26,886,751.85
9000	4982	C	E					DISC				X		U			Y			3,449.64
																Line Number Total:				26,890,201.49
9502	4801	C	E									X		U			Y	4		22,634,684.88
9502	4871	D	E									X		U			Y			-245,638.84
9502	4881	C	E									X		U			Y			96,716.09
9502	4901	C	E									X		U			Y	4		6,716,058.92
9502	4971	D	E									X		U			Y			-69.00
9502	4981	C	E									X		U			Y			1,087.42
																Line Number Total:				29,202,839.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	4		-141,360,036.48
1000	4801	C	E									X		U		Y	4		32,000,045.16
1000	4802	C	B					DISC				X		U		Y	4		-3,051,908.90
1000	4802	C	E					DISC				X		U		Y	4		709,361.03
1000	4881	C	E									X		U		Y			8,639,697.39
1000	4901	C	B									X		U		Y	4		-35,296,714.16
1000	4901	C	E									X		U		Y	4		7,556,367.68
1000	4902	C	E					DISC				X		U		Y			164,935,243.93
1000	4981	C	E									X		U		Y			269,913.08
1000	4982	C	E					DISC				X		U		Y			49,444.02
															Line Number Total:				34,451,412.75
2140	4201	D	B											U		Y	4		35,248,622.62
2140	4222	D	B			F		DISC				X		U		Y	4		171,216,007.79
2140	4251	D	B			F		DISC				X		U		Y	4		17,117.79
2140	4801	C	B									X		U		Y	4		-141,360,036.48
2140	4802	C	B					DISC				X		U		Y	4		-3,051,908.90
2140	4901	C	B									X		U		Y	4		-35,296,714.16
															Line Number Total:				26,773,088.66
2210	4871	D	E									X		U		Y			7,979,060.00
2210	4971	D	E									X		U		Y			31,575.54
															Line Number Total:				8,010,635.54
2398	4610	C	E											U		Y			-255,359.62
5800	4222	D	B			F		DISC				X		U		Y	4		-171,216,007.79
5800	4222	D	E			F		DISC				X		U		Y	4		31,997,268.39
5800	4252	D	E			F		DISC				X		U		Y			139,124,231.47
5800	4972	D	E			F		DISC				X		U		Y			18,454.39
															Line Number Total:				-76,053.54
5810	4251	D	B			F		DISC				X		U		Y	4		-17,117.79
5810	4251	D	E			F		DISC				X		U		Y	4		16,219.50
															Line Number Total:				-898.29
7240	4251	D	B			F		DISC				X		U		Y	4		-17,117.79
7240	4801	C	B									X		U		Y	4		141,360,036.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		Y	4		35,296,714.16
															Line Number Total:				176,639,632.85
7320	4802	C	B					DISC				X		U		Y	4		3,051,908.90
7320	4802	C	E					DISC				X		U		Y	4		-709,361.03
7320	4902	C	E					DISC				X		U		Y			-164,935,243.93
7320	4982	C	E					DISC				X		U		Y			-49,444.02
															Line Number Total:				-162,642,140.08
7440	4251	D	E			F		DISC						U		Y	4		-16,219.50
7440	4801	C	E											U		Y	4		32,000,045.16
7440	4871	D	E											U		Y			-7,979,060.00
7440	4881	C	E											U		Y			8,639,697.39
7440	4901	C	E											U		Y	4		7,556,367.68
7440	4971	D	E											U		Y			-31,575.54
7440	4981	C	E											U		Y			269,913.08
															Line Number Total:				40,439,168.27
8693	4802	C	B					DISC				X		U		Y	4		-3,051,908.90
8693	4802	C	E					DISC				X		U		Y	4		709,361.03
8693	4902	C	E					DISC				X		U		Y			164,935,243.93
8693	4982	C	E					DISC				X		U		Y			49,444.02
															Line Number Total:				162,642,140.08
8800	4222	D	B			F		DISC				X		U		Y	4		171,216,007.79
8800	4222	D	E			F		DISC				X		U		Y	4		-31,997,268.39
8800	4252	D	E			F		DISC				X		U		Y			-139,124,231.47
8800	4972	D	E			F		DISC				X		U		Y			-18,454.39
															Line Number Total:				76,053.54
9000	4222	D	B			F		DISC				X		U		Y	4		171,216,007.79
9000	4222	D	E			F		DISC				X		U		Y	4		-31,997,268.39
9000	4252	D	E			F		DISC				X		U		Y			-139,124,231.47
9000	4802	C	B					DISC				X		U		Y	4		-3,051,908.90
9000	4802	C	E					DISC				X		U		Y	4		709,361.03
9000	4902	C	E					DISC				X		U		Y			164,935,243.93
9000	4972	D	E			F		DISC				X		U		Y			-18,454.39
9000	4982	C	E					DISC				X		U		Y			49,444.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /08 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				162,718,193.62
9502	4801	C	E									X		U		Y	4		32,000,045.16
9502	4871	D	E									X		U		Y			-7,979,060.00
9502	4881	C	E									X		U		Y			8,639,697.39
9502	4901	C	E									X		U		Y	4		7,556,367.68
9502	4971	D	E									X		U		Y			-31,575.54
9502	4981	C	E									X		U		Y			269,913.08
															Line Number Total:				40,455,387.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /09 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	4		-1,552,980.56
1000	4801	C	E									X			U		N	4		17,969,914.19
1000	4881	C	E									X			U		N			31.25
1000	4901	C	B									X			U		N	4		-80,995.24
1000	4901	C	E									X			U		N	4		2,662,787.93
1000	4902	C	E					DISC				X			U		N			14,278,957.22
1000	4981	C	E									X			U		N			242.41
1000	4982	C	E					DISC				X			U		N			576.67
																Line Number Total:				33,278,533.87
2140	4201	D	B												U		N	4		77,266,934.28
2140	4801	C	B									X			U		N	4		-1,552,980.56
2140	4901	C	B									X			U		N	4		-80,995.24
																Line Number Total:				75,632,958.48
2210	4871	D	E									X			U		N			17,580.30
2440	4610	C	E												U		N			42,372,004.91
7240	4801	C	B									X			U		N	4		1,552,980.56
7240	4901	C	B									X			U		N	4		80,995.24
																Line Number Total:				1,633,975.80
7320	4902	C	E					DISC				X			U		N			-14,278,957.22
7320	4982	C	E					DISC				X			U		N			-576.67
																Line Number Total:				-14,279,533.89
7440	4801	C	E												U		N	4		17,969,914.19
7440	4871	D	E												U		N			-17,580.30
7440	4881	C	E												U		N			31.25
7440	4901	C	E												U		N	4		2,662,787.93
7440	4981	C	E												U		N			242.41
																Line Number Total:				20,615,395.48
8693	4902	C	E					DISC				X			U		N			14,278,957.22
8693	4982	C	E					DISC				X			U		N			576.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /09 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,279,533.89
9000	4902	C	E					DISC				X		U		N			14,278,957.22
9000	4982	C	E					DISC				X		U		N			576.67
															Line Number Total:				14,279,533.89
9502	4801	C	E									X		U		N	4		17,969,914.19
9502	4871	D	E									X		U		N			-17,580.30
9502	4881	C	E									X		U		N			31.25
9502	4901	C	E									X		U		N	4		2,662,787.93
9502	4981	C	E									X		U		N			242.41
															Line Number Total:				20,615,395.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07 /09 -3966 -000-1
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	4		1,040,893.34
2440	4610	D	E												U		N			-1,040,893.34
7440	4801	C	E												U		N	4		1,040,893.34
9502	4801	C	E									X			U		N	4		1,040,893.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	4		103,922,935.24
1000	4802	C	E					DISC				X		U		N	4		1,332,696.30
1000	4901	C	E									X		U		N	4		33,459,403.59
1000	4902	C	E					DISC				X		U		N			515,244,864.33
															Line Number Total:				653,959,899.46
2440	4610	C	E											U		N			9,990,792.17
5800	4222	D	E			F		DISC				X		U		N	4		114,406,059.38
5800	4252	D	E			F		DISC				X		U		N			549,528,546.96
															Line Number Total:				663,934,606.34
5810	4251	D	E			F		DISC				X		U		N	4		16,085.29
7320	4802	C	E					DISC				X		U		N	4		-1,332,696.30
7320	4902	C	E					DISC				X		U		N			-515,244,864.33
															Line Number Total:				-516,577,560.63
7440	4251	D	E			F		DISC						U		N	4		-16,085.29
7440	4801	C	E											U		N	4		103,922,935.24
7440	4901	C	E											U		N	4		33,459,403.59
															Line Number Total:				137,366,253.54
8690	4802	C	E					DISC				X		U		N	4		1,332,696.30
8690	4902	C	E					DISC				X		U		N			515,244,864.33
															Line Number Total:				516,577,560.63
8800	4222	D	E			F		DISC				X		U		N	4		-114,406,059.38
8800	4252	D	E			F		DISC				X		U		N			-549,528,546.96
															Line Number Total:				-663,934,606.34
9000	4222	D	E			F		DISC				X		U		N	4		-114,406,059.38
9000	4252	D	E			F		DISC				X		U		N			-549,528,546.96
9000	4802	C	E					DISC				X		U		N	4		1,332,696.30
9000	4902	C	E					DISC				X		U		N			515,244,864.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /09 -3966 -000-0
FACTS II User: MICHAEL MILLER - (301) 435-7991 - millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-147,357,045.71
9502	4801	C	E									X		U		N	4		103,922,935.24
9502	4901	C	E									X		U		N	4		33,459,403.59
															Line Number Total:				137,382,338.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /10 -3966 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	4		152,399.23
1000	4901	C	E									X			U		N	4		39,338.00
1000	4902	C	E					DISC				X			U		N			8,452,346.64
																Line Number Total:				8,644,083.87
2440	4610	C	E												U		N			87,764,966.30
5800	4266	D	E					DISC				X			U		N			96,409,050.17
7320	4902	C	E					DISC				X			U		N			-8,452,346.64
7440	4801	C	E												U		N	4		152,399.23
7440	4901	C	E												U		N	4		39,338.00
																Line Number Total:				191,737.23
8690	4902	C	E					DISC				X			U		N			8,452,346.64
8840	4266	D	E					DISC				X			U		N			-96,409,050.17
9000	4266	D	E					DISC				X			U		N			-96,409,050.17
9000	4902	C	E					DISC				X			U		N			8,452,346.64
																Line Number Total:				-87,956,703.53
9502	4801	C	E									X			U		N	4		152,399.23
9502	4901	C	E									X			U		N	4		39,338.00
																Line Number Total:				191,737.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08 /10 -3966 -000-1
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	4		-50,846.49
1000	4902	C	E					DISC				X			U		N			50,846.49
																Line Number Total:				0.00
2440	4610	C	E												U		N			50,846.49
5800	4266	D	E					DISC				X			U		N			50,846.49
7320	4902	C	E					DISC				X			U		N			-50,846.49
7440	4801	D	E												U		N	4		-50,846.49
8690	4902	C	E					DISC				X			U		N			50,846.49
8840	4266	D	E					DISC				X			U		N			-50,846.49
9000	4266	D	E					DISC				X			U		N			-50,846.49
9000	4902	C	E					DISC				X			U		N			50,846.49
																Line Number Total:				0.00
9502	4801	D	E									X			U		N	4		-50,846.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-25-9915

1000	Total new obligations	32,411,249,452.01
2140	Unobligated balance carried forward, start of year	402,275,968.01
2210	Resources available from recoveries of prior year obligations	58,663,298.01
2398	Unobligated balance expiring or withdrawn	-1,078,086.97
2440	Unobligated balance carried forward, end of year	419,170,690.89
4000	Appropriation	29,977,016,000.00
4020	Appropriation (special fund)	0.00
4035	Appropriation permanently reduced	-520,930,661.00
4100	Transferred to other accounts [Treas Acct]	-467,682,000.00
4200	Transferred from other accounts [Treas Acct]	173,905,530.00
5800	Offsetting collections (cash)	2,410,468,620.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	631,353,021.82
6000	Appropriation	150,000,000.00
6020	Appropriation (special fund)	16,427,956.70
6900	Offsetting collections (cash)	495.60
7240	Obligated balance, start of year	30,186,475,639.03
7320	Total outlays (gross)	-32,153,601,933.83
7331	Obligated balance transferred to other accounts [Treas Acct]	-12,835,507.75
7332	Obligated balance transferred from other accounts [Treas Acct]	12,835,507.75
7340	Adjustments in expired accounts (net)	-204,964,030.01
7410	Change in uncollected customer payments from Federal sources (expired)	635,025,595.92
7440	Obligated balance, end of year	30,184,168,403.29
8690	Outlays from new discretionary authority	8,453,096,415.15
8693	Outlays from discretionary balances	23,651,248,721.01
8697	Outlays from new mandatory authority	2,833,570.66
8698	Outlays from mandatory balances	46,365,439.68
8800	Federal sources	-2,929,050,048.88
8840	Non-Federal sources	-101,315,436.08
8896	Portion of offsetting collections (cash) credited to expired accounts	619,896,368.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /03 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,083,790.68
7240	4801	C	B									X		E		N	1		73,765,842.37
7240	4801	D	B									X		E		N	1		-53,491,584.14
7240	4901	C	B									X		E		N	1		141,945.18
															Line Number Total:				10,332,412.73
7320	4802	D	B					DISC				X		E		N	1		-1,739,163.27
7320	4902	C	E					DISC				X		E		N			-7,100,767.53
															Line Number Total:				-8,839,930.80
7340	4801	C	B									X		E		N	1		-73,765,842.37
7340	4801	D	B									X		E		N	1		53,491,584.14
7340	4801	C	E									X		E		N	1		73,765,842.37
7340	4801	D	E									X		E		N	1		-62,189,569.76
7340	4802	D	B					DISC				X		E		N	1		1,739,163.27
7340	4871	D	E									X		E		N			-11,576,272.61
7340	4901	C	B									X		E		N	1		-141,945.18
7340	4901	D	E									X		E		N	1		-24,026.17
7340	4902	C	E					DISC				X		E		N			7,100,767.53
7340	4981	C	E									X		E		N			24,026.17
															Line Number Total:				-11,576,272.61
7410	4221	D	B			F		DISC				X		E		N	1		10,083,790.68
7440	4801	C	E											E		N	1		73,765,842.37
7440	4801	D	E											E		N	1		-62,189,569.76
7440	4871	D	E											E		N			-11,576,272.61
7440	4901	D	E											E		N	1		-24,026.17
7440	4981	C	E											E		N			24,026.17
															Line Number Total:				0.00
8693	4802	D	B					DISC				X		E		N	1		1,739,163.27
8693	4902	C	E					DISC				X		E		N			7,100,767.53
															Line Number Total:				8,839,930.80
9000	4802	D	B					DISC				X		E		N	1		1,739,163.27
9000	4902	C	E					DISC				X		E		N			7,100,767.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /03 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,839,930.80
9502	4801	C	E									X		E		N	1		73,765,842.37
9502	4801	D	E									X		E		N	1		-62,189,569.76
9502	4871	D	E									X		E		N			-11,576,272.61
9502	4901	D	E									X		E		N	1		-24,026.17
9502	4981	C	E									X		E		N			24,026.17
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /04 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,994,131.00
7240	4801	C	B									X		E		N	1		36,613,457.04
7240	4901	C	B									X		E		N	1		813,025.09
															Line Number Total:				23,432,351.13
7320	4802	C	B					DISC				X		E		N	1		6,182,533.89
7320	4802	C	E					DISC				X		E		N	1		-1,486,033.39
7320	4902	C	E					DISC				X		E		N			-17,808,373.45
															Line Number Total:				-13,111,872.95
7340	4801	C	B									X		E		N	1		-36,613,457.04
7340	4801	D	E									X		E		N	1		-13,929,115.53
7340	4802	C	B					DISC				X		E		N	1		-6,182,533.89
7340	4802	C	E					DISC				X		E		N	1		1,486,033.39
7340	4871	D	E									X		E		N			-10,483,341.91
7340	4881	C	E									X		E		N			37,114,340.52
7340	4901	C	B									X		E		N	1		-813,025.09
7340	4901	C	E									X		E		N	1		1,129,384.19
7340	4902	C	E					DISC				X		E		N			17,808,373.45
															Line Number Total:				-10,483,341.91
7410	4221	D	B			F		DISC				X		E		N	1		13,994,131.00
7410	4221	D	E			F		DISC				X		E		N	1		-13,994,131.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-13,994,131.00
7440	4801	D	E											E		N	1		-13,929,115.53
7440	4871	D	E											E		N			-10,483,341.91
7440	4881	C	E											E		N			37,114,340.52
7440	4901	C	E											E		N	1		1,129,384.19
															Line Number Total:				-162,863.73
8693	4802	C	B					DISC				X		E		N	1		-6,182,533.89
8693	4802	C	E					DISC				X		E		N	1		1,486,033.39
8693	4902	C	E					DISC				X		E		N			17,808,373.45
															Line Number Total:				13,111,872.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /04 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-6,182,533.89
9000	4802	C	E					DISC				X		E		N	1		1,486,033.39
9000	4902	C	E					DISC				X		E		N			17,808,373.45
															Line Number Total:				13,111,872.95
9502	4801	D	E									X		E		N	1		-13,929,115.53
9502	4871	D	E									X		E		N			-10,483,341.91
9502	4881	C	E									X		E		N			37,114,340.52
9502	4901	C	E									X		E		N	1		1,129,384.19
															Line Number Total:				13,831,267.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-39,986,412.64
7240	4251	D	B			F		DISC				X		E		N	1		-273,717.00
7240	4801	C	B									X		E		N	1		150,233,101.71
7240	4901	C	B									X		E		N	1		3,400,340.77
															Line Number Total:				113,373,312.84
7320	4802	C	B					DISC				X		E		N	1		14,709,604.09
7320	4802	C	E					DISC				X		E		N	1		-5,569,757.85
7320	4902	C	E					DISC				X		E		N			-106,005,646.64
															Line Number Total:				-96,865,800.40
7340	4801	C	B									X		E		N	1		-150,233,101.71
7340	4801	C	E									X		E		N	1		53,849,086.18
7340	4802	C	B					DISC				X		E		N	1		-14,709,604.09
7340	4802	C	E					DISC				X		E		N	1		5,569,757.85
7340	4871	D	E									X		E		N			-11,266,151.30
7340	4901	C	B									X		E		N	1		-3,400,340.77
7340	4901	C	E									X		E		N	1		2,918,555.90
7340	4902	C	E					DISC				X		E		N			106,005,646.64
															Line Number Total:				-11,266,151.30
7410	4221	D	B			F		DISC				X		E		N	1		39,986,412.64
7410	4221	D	E			F		DISC				X		E		N	1		-4,727,686.94
7410	4251	D	B			F		DISC				X		E		N	1		273,717.00
7410	4251	D	E			F		DISC				X		E		N	1		-29,826,453.35
															Line Number Total:				5,705,989.35
7440	4221	D	E			F		DISC						E		N	1		-4,727,686.94
7440	4251	D	E			F		DISC						E		N	1		-29,826,453.35
7440	4801	C	E											E		N	1		53,849,086.18
7440	4871	D	E											E		N			-11,266,151.30
7440	4901	C	E											E		N	1		2,918,555.90
															Line Number Total:				10,947,350.49
8693	4802	C	B					DISC				X		E		N	1		-14,709,604.09
8693	4802	C	E					DISC				X		E		N	1		5,569,757.85
8693	4902	C	E					DISC				X		E		N			106,005,646.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /05 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				96,865,800.40
8800	4252	D	E			F		DISC				X		E		N			-5,268,914.57
8896	4252	D	E			F		DISC				X		E		N			5,268,914.57
9000	4252	D	E			F		DISC				X		E		N			-5,268,914.57
9000	4802	C	B					DISC				X		E		N	1		-14,709,604.09
9000	4802	C	E					DISC				X		E		N	1		5,569,757.85
9000	4902	C	E					DISC				X		E		N			106,005,646.64
															Line Number Total:				91,596,885.83
9502	4801	C	E									X		E		N	1		53,849,086.18
9502	4871	D	E									X		E		N			-11,266,151.30
9502	4901	C	E									X		E		N	1		2,918,555.90
															Line Number Total:				45,501,490.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-116,487,974.09
7240	4251	D	B			F		DISC				X		E		N	1		-757,851.04
7240	4801	C	B									X		E		N	1		535,256,856.47
7240	4901	C	B									X		E		N	1		12,717,331.89
7240	4901	D	B									X		E		N	1		-1,029.64
															Line Number Total:				430,727,333.59
7320	4802	C	E					DISC				X		E		N	1		-13,495,613.27
7320	4902	C	E					DISC				X		E		N			-374,450,614.19
															Line Number Total:				-387,946,227.46
7340	4801	C	B									X		E		N	1		-535,256,856.47
7340	4801	C	E									X		E		N	1		151,912,991.94
7340	4802	C	E					DISC				X		E		N	1		13,495,613.27
7340	4871	D	E									X		E		N			-5,682,773.19
7340	4881	C	E									X		E		N			904,239.13
7340	4901	C	B									X		E		N	1		-12,717,331.89
7340	4901	D	B									X		E		N	1		1,029.64
7340	4901	C	E									X		E		N	1		9,009,914.13
7340	4901	D	E									X		E		N	1		-417.00
7340	4902	C	E					DISC				X		E		N			374,450,614.19
															Line Number Total:				-3,882,976.25
7410	4221	D	B			F		DISC				X		E		N	1		116,487,974.09
7410	4221	D	E			F		DISC				X		E		N	1		-4,614,641.85
7410	4251	D	B			F		DISC				X		E		N	1		757,851.04
7410	4251	D	E			F		DISC				X		E		N	1		-6,398,377.89
															Line Number Total:				106,232,805.39
7440	4221	D	E			F		DISC						E		N	1		-4,614,641.85
7440	4251	D	E			F		DISC						E		N	1		-6,398,377.89
7440	4801	C	E											E		N	1		151,912,991.94
7440	4871	D	E											E		N			-5,682,773.19
7440	4881	C	E											E		N			904,239.13
7440	4901	C	E											E		N	1		9,009,914.13
7440	4901	D	E											E		N	1		-417.00
															Line Number Total:				145,130,935.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /06 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		13,495,613.27
8693	4902	C	E					DISC				X		E		N			374,450,614.19
															Line Number Total:				387,946,227.46
8800	4222	D	E			F		DISC				X		E		N	1		-2,455,320.03
8800	4252	D	E			F		DISC				X		E		N			-100,944,513.66
8800	4972	D	E			F		DISC				X		E		N			-645.99
															Line Number Total:				-103,400,479.68
8896	4222	D	E			F		DISC				X		E		N	1		2,455,320.03
8896	4252	D	E			F		DISC				X		E		N			100,944,513.66
8896	4972	D	E			F		DISC				X		E		N			645.99
															Line Number Total:				103,400,479.68
9000	4222	D	E			F		DISC				X		E		N	1		-2,455,320.03
9000	4252	D	E			F		DISC				X		E		N			-100,944,513.66
9000	4802	C	E					DISC				X		E		N	1		13,495,613.27
9000	4902	C	E					DISC				X		E		N			374,450,614.19
9000	4972	D	E			F		DISC				X		E		N			-645.99
															Line Number Total:				284,545,747.78
9502	4801	C	E									X		E		N	1		151,912,991.94
9502	4871	D	E									X		E		N			-5,682,773.19
9502	4881	C	E									X		E		N			904,239.13
9502	4901	C	E									X		E		N	1		9,009,914.13
9502	4901	D	E									X		E		N	1		-417.00
															Line Number Total:				156,143,955.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-35,303,120.80
7240	4251	D	B			F		DISC				X		E		N	1		-8,997,531.22
7240	4801	C	B									X		E		N	1		2,034,854,246.55
7240	4901	C	B									X		E		N	1		21,395,570.49
															Line Number Total:				2,011,949,165.02
7320	4802	C	E					DISC				X		E		N	1		-89,944.79
7320	4902	C	E					DISC				X		E		N			-1,480,536,737.11
															Line Number Total:				-1,480,626,681.90
7340	4801	C	B									X		E		N	1		-2,034,854,246.55
7340	4801	C	E									X		E		N	1		535,849,897.51
7340	4802	C	E					DISC				X		E		N	1		89,944.79
7340	4871	D	E									X		E		N			-12,287,156.20
7340	4881	C	E									X		E		N			78,876.22
7340	4901	C	B									X		E		N	1		-21,395,570.49
7340	4901	C	E									X		E		N	1		39,694,361.41
7340	4902	C	E					DISC				X		E		N			1,480,536,737.11
															Line Number Total:				-12,287,156.20
7410	4221	D	B			F		DISC				X		E		N	1		35,303,120.80
7410	4221	D	E			F		DISC				X		E		N	1		-7,489,129.60
7410	4251	D	B			F		DISC				X		E		N	1		8,997,531.22
															Line Number Total:				36,811,522.42
7440	4221	D	E			F		DISC						E		N	1		-7,489,129.60
7440	4801	C	E											E		N	1		535,849,897.51
7440	4871	D	E											E		N			-12,287,156.20
7440	4881	C	E											E		N			78,876.22
7440	4901	C	E											E		N	1		39,694,361.41
															Line Number Total:				555,846,849.34
8693	4802	C	E					DISC				X		E		N	1		89,944.79
8693	4902	C	E					DISC				X		E		N			1,480,536,737.11
															Line Number Total:				1,480,626,681.90
8800	4222	D	B			F		DISC				X		E		N	1		37,256,916.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /07 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		E		N	1		-53,778,828.24
8800	4252	D	E			F		DISC				X		E		N			-22,006,011.51
															Line Number Total:				-38,527,922.77
8896	4222	D	B			F		DISC				X		E		N	1		-37,256,916.98
8896	4222	D	E			F		DISC				X		E		N	1		53,778,828.24
8896	4252	D	E			F		DISC				X		E		N			22,006,011.51
															Line Number Total:				38,527,922.77
9000	4222	D	B			F		DISC				X		E		N	1		37,256,916.98
9000	4222	D	E			F		DISC				X		E		N	1		-53,778,828.24
9000	4252	D	E			F		DISC				X		E		N			-22,006,011.51
9000	4802	C	E					DISC				X		E		N	1		89,944.79
9000	4902	C	E					DISC				X		E		N			1,480,536,737.11
															Line Number Total:				1,442,098,759.13
9502	4801	C	E									X		E		N	1		535,849,897.51
9502	4871	D	E									X		E		N			-12,287,156.20
9502	4881	C	E									X		E		N			78,876.22
9502	4901	C	E									X		E		N	1		39,694,361.41
															Line Number Total:				563,335,978.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,963,540,995.50
1000	4802	C	E					DISC				X		U		Y	1		7,963.23
1000	4901	C	E									X		U		Y	1		39,805,138.43
1000	4902	C	E					DISC				X		U		Y			1,504,998,688.98
															Line Number Total:				3,508,352,786.14
2398	4450	C	E											U		Y			-535,009.38
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,291,543,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-57,503,256.00
5800	4222	D	E			F		DISC				X		U		Y	1		130,462,488.76
5800	4252	D	E			F		DISC				X		U		Y			85,294,287.04
															Line Number Total:				215,756,775.80
5810	4221	D	E			F		DISC				X		U		Y	1		59,091,275.72
7320	4802	C	E					DISC				X		U		Y	1		-7,963.23
7320	4902	C	E					DISC				X		U		Y			-1,504,998,688.98
															Line Number Total:				-1,505,006,652.21
7440	4221	D	E			F		DISC						U		Y	1		-59,091,275.72
7440	4801	C	E											U		Y	1		1,963,540,995.50
7440	4901	C	E											U		Y	1		39,805,138.43
															Line Number Total:				1,944,254,858.21
8690	4802	C	E					DISC				X		U		Y	1		7,963.23
8690	4902	C	E					DISC				X		U		Y			1,504,998,688.98
															Line Number Total:				1,505,006,652.21
8800	4222	D	E			F		DISC				X		U		Y	1		-130,462,488.76
8800	4252	D	E			F		DISC				X		U		Y			-85,294,287.04
															Line Number Total:				-215,756,775.80
9000	4222	D	E			F		DISC				X		U		Y	1		-130,462,488.76
9000	4252	D	E			F		DISC				X		U		Y			-85,294,287.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08 -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		7,963.23
9000	4902	C	E					DISC				X		U		Y			1,504,998,688.98
															Line Number Total:				1,289,249,876.41
9502	4801	C	E									X		U		Y	1		1,963,540,995.50
9502	4901	C	E									X		U		Y	1		39,805,138.43
															Line Number Total:				2,003,346,133.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		8,739.24
1000	4901	C	B									X		U		N	1		-7,565.86
1000	4901	C	E									X		U		N	1		447,372.87
1000	4902	D	E					DISC	NEW			X		U		N			-448,546.25
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		235,145.76
2140	4901	C	B									X		U		N	1		-7,565.86
															Line Number Total:				227,579.90
2440	4450	C	E											U		N			227,579.90
7240	4901	C	B									X		U		N	1		7,565.86
7320	4902	D	E					DISC	NEW			X		U		N			448,546.25
7440	4801	C	E											U		N	1		8,739.24
7440	4901	C	E											U		N	1		447,372.87
															Line Number Total:				456,112.11
8690	4902	D	E					DISC	NEW			X		U		N			-448,546.25
9000	4902	D	E					DISC	NEW			X		U		N			-448,546.25
9502	4801	C	E									X		U		N	1		8,739.24
9502	4901	C	E									X		U		N	1		447,372.87
															Line Number Total:				456,112.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-30-1362

1000	Total new obligations	3,508,352,786.14
2140	Unobligated balance carried forward, start of year	227,579.90
2398	Unobligated balance expiring or withdrawn	-535,009.38
2440	Unobligated balance carried forward, end of year	227,579.90
4000	Appropriation	3,291,543,000.00
4035	Appropriation permanently reduced	-57,503,256.00
5800	Offsetting collections (cash)	215,756,775.80
5810	Change in uncollected customer payments from Federal sources (unexpired)	59,091,275.72
7240	Obligated balance, start of year	2,589,822,141.17
7320	Total outlays (gross)	-3,491,948,619.47
7340	Adjustments in expired accounts (net)	-49,495,898.27
7410	Change in uncollected customer payments from Federal sources (expired)	158,834,107.84
7440	Obligated balance, end of year	2,656,473,241.69
8690	Outlays from new discretionary authority	1,504,558,105.96
8693	Outlays from discretionary balances	1,987,390,513.51
8800	Federal sources	-362,954,092.82
8896	Portion of offsetting collections (cash) credited to expired accounts	147,197,317.02
9000	Outlays	3,128,994,526.65
9502	Unpaid obligation, end of year	2,782,614,938.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /03 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-151,114.78
7240	4251	D	B			F		DISC				X		E		N	1		-55,749.00
7240	4801	C	B									X		E		N	1		4,827,227.45
7240	4901	C	B									X		E		N	1		12,662.83
															Line Number Total:				4,633,026.50
7320	4802	C	B					DISC				X		E		N	1		2,448.85
7320	4902	C	E					DISC				X		E		N			-226,324.48
															Line Number Total:				-223,875.63
7340	4801	C	B									X		E		N	1		-4,827,227.45
7340	4801	C	E									X		E		N	1		4,616,014.65
7340	4802	C	B					DISC				X		E		N	1		-2,448.85
7340	4871	D	E									X		E		N			-4,616,014.65
7340	4901	C	B									X		E		N	1		-12,662.83
7340	4902	C	E					DISC				X		E		N			226,324.48
															Line Number Total:				-4,616,014.65
7410	4221	D	B			F		DISC				X		E		N	1		151,114.78
7410	4251	D	B			F		DISC				X		E		N	1		55,749.00
															Line Number Total:				206,863.78
7440	4801	C	E											E		N	1		4,616,014.65
7440	4871	D	E											E		N			-4,616,014.65
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-2,448.85
8693	4902	C	E					DISC				X		E		N			226,324.48
															Line Number Total:				223,875.63
9000	4802	C	B					DISC				X		E		N	1		-2,448.85
9000	4902	C	E					DISC				X		E		N			226,324.48
															Line Number Total:				223,875.63
9502	4801	C	E									X		E		N	1		4,616,014.65
9502	4871	D	E									X		E		N			-4,616,014.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /03 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /04 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,907,473.18
7240	4251	D	B			F		DISC				X		E		N	1		-2,800,841.00
7240	4801	C	B									X		E		N	1		6,324,131.85
7240	4901	C	B									X		E		N	1		397,199.21
															Line Number Total:				13,016.88
7320	4802	D	B					DISC				X		E		N	1		-1,137,185.85
7320	4802	C	E					DISC				X		E		N	1		-6,048.51
7320	4902	C	E					DISC				X		E		N			-672,898.43
															Line Number Total:				-1,816,132.79
7340	4801	C	B									X		E		N	1		-6,324,131.85
7340	4801	C	E									X		E		N	1		4,883,119.95
7340	4802	D	B					DISC				X		E		N	1		1,137,185.85
7340	4802	C	E					DISC				X		E		N	1		6,048.51
7340	4871	D	E									X		E		N			-1,073,471.52
7340	4901	C	B									X		E		N	1		-397,199.21
7340	4901	C	E									X		E		N	1		371,391.58
7340	4902	C	E					DISC				X		E		N			672,898.43
															Line Number Total:				-724,158.26
7410	4221	D	B			F		DISC				X		E		N	1		3,907,473.18
7410	4221	D	E			F		DISC				X		E		N	1		-2,834,001.66
7410	4251	D	B			F		DISC				X		E		N	1		2,800,841.00
															Line Number Total:				3,874,312.52
7440	4221	D	E			F		DISC						E		N	1		-2,834,001.66
7440	4801	C	E											E		N	1		4,883,119.95
7440	4871	D	E											E		N			-1,073,471.52
7440	4901	C	E											E		N	1		371,391.58
															Line Number Total:				1,347,038.35
8693	4802	D	B					DISC				X		E		N	1		1,137,185.85
8693	4802	C	E					DISC				X		E		N	1		6,048.51
8693	4902	C	E					DISC				X		E		N			672,898.43
															Line Number Total:				1,816,132.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /04 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		E			N	1		-981,695.28
8800	4252	D	E			F		DISC				X		E			N			-2,168,458.98
																Line Number Total:				-3,150,154.26
8896	4222	D	E			F		DISC				X		E			N	1		981,695.28
8896	4252	D	E			F		DISC				X		E			N			2,168,458.98
																Line Number Total:				3,150,154.26
9000	4222	D	E			F		DISC				X		E			N	1		-981,695.28
9000	4252	D	E			F		DISC				X		E			N			-2,168,458.98
9000	4802	D	B					DISC				X		E			N	1		1,137,185.85
9000	4802	C	E					DISC				X		E			N	1		6,048.51
9000	4902	C	E					DISC				X		E			N			672,898.43
																Line Number Total:				-1,334,021.47
9502	4801	C	E									X		E			N	1		4,883,119.95
9502	4871	D	E									X		E			N			-1,073,471.52
9502	4901	C	E									X		E			N	1		371,391.58
																Line Number Total:				4,181,040.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-22,809,429.74
7240	4251	D	B			F		DISC				X		E		N	1		-13,591,135.00
7240	4801	C	B									X		E		N	1		26,097,286.84
7240	4901	C	B									X		E		N	1		5,236,287.36
															Line Number Total:				-5,066,990.54
7320	4802	C	B					DISC				X		E		N	1		3,181,826.18
7320	4902	C	E					DISC				X		E		N			-23,424,865.68
															Line Number Total:				-20,243,039.50
7340	4801	C	B									X		E		N	1		-26,097,286.84
7340	4801	C	E									X		E		N	1		9,446,116.74
7340	4802	C	B					DISC				X		E		N	1		-3,181,826.18
7340	4871	D	E									X		E		N			-843,429.83
7340	4901	C	B									X		E		N	1		-5,236,287.36
7340	4901	C	E									X		E		N	1		1,644,417.96
7340	4902	C	E					DISC				X		E		N			23,424,865.68
															Line Number Total:				-843,429.83
7410	4221	D	B			F		DISC				X		E		N	1		22,809,429.74
7410	4221	D	E			F		DISC				X		E		N	1		-5,208,502.91
7410	4251	D	B			F		DISC				X		E		N	1		13,591,135.00
															Line Number Total:				31,192,061.83
7440	4221	D	E			F		DISC						E		N	1		-5,208,502.91
7440	4801	C	E											E		N	1		9,446,116.74
7440	4871	D	E											E		N			-843,429.83
7440	4901	C	E											E		N	1		1,644,417.96
															Line Number Total:				5,038,601.96
8693	4802	C	B					DISC				X		E		N	1		-3,181,826.18
8693	4902	C	E					DISC				X		E		N			23,424,865.68
															Line Number Total:				20,243,039.50
8800	4222	D	E			F		DISC				X		E		N	1		-3,373,566.00
8800	4252	D	E			F		DISC				X		E		N			-26,975,066.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /05 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-30,348,632.00
8896	4222	D	E			F		DISC				X		E		N	1		3,373,566.00
8896	4252	D	E			F		DISC				X		E		N			26,975,066.00
															Line Number Total:				30,348,632.00
9000	4222	D	E			F		DISC				X		E		N	1		-3,373,566.00
9000	4252	D	E			F		DISC				X		E		N			-26,975,066.00
9000	4802	C	B					DISC				X		E		N	1		-3,181,826.18
9000	4902	C	E					DISC				X		E		N			23,424,865.68
															Line Number Total:				-10,105,592.50
9502	4801	C	E									X		E		N	1		9,446,116.74
9502	4871	D	E									X		E		N			-843,429.83
9502	4901	C	E									X		E		N	1		1,644,417.96
															Line Number Total:				10,247,104.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-115,165,532.57
7240	4251	D	B			F		DISC				X		E		N	1		-28,593,493.00
7240	4801	C	B									X		E		N	1		104,837,531.19
7240	4901	C	B									X		E		N	1		1,949,068.57
															Line Number Total:				-36,972,425.81
7320	4802	C	B					DISC				X		E		N	1		11,817,370.82
7320	4802	C	E					DISC				X		E		N	1		-696,359.72
7320	4902	C	E					DISC				X		E		N			-80,552,286.91
															Line Number Total:				-69,431,275.81
7340	4801	C	B									X		E		N	1		-104,837,531.19
7340	4801	C	E									X		E		N	1		35,417,611.58
7340	4802	C	B					DISC				X		E		N	1		-11,817,370.82
7340	4802	C	E					DISC				X		E		N	1		696,359.72
7340	4871	D	E									X		E		N			-1,651,952.47
7340	4901	C	B									X		E		N	1		-1,949,068.57
7340	4901	C	E									X		E		N	1		1,937,712.37
7340	4902	C	E					DISC				X		E		N			80,552,286.91
															Line Number Total:				-1,651,952.47
7410	4221	D	B			F		DISC				X		E		N	1		115,165,532.57
7410	4221	D	E			F		DISC				X		E		N	1		-19,268,981.10
7410	4251	D	B			F		DISC				X		E		N	1		28,593,493.00
															Line Number Total:				124,490,044.47
7440	4221	D	E			F		DISC						E		N	1		-19,268,981.10
7440	4801	C	E											E		N	1		35,417,611.58
7440	4871	D	E											E		N			-1,651,952.47
7440	4901	C	E											E		N	1		1,937,712.37
															Line Number Total:				16,434,390.38
8693	4802	C	B					DISC				X		E		N	1		-11,817,370.82
8693	4802	C	E					DISC				X		E		N	1		696,359.72
8693	4902	C	E					DISC				X		E		N			80,552,286.91
															Line Number Total:				69,431,275.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /06 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		E			N	1		-15,054,575.70
8800	4252	D	E			F		DISC				X		E			N			-107,783,516.30
																Line Number Total:				-122,838,092.00
8896	4222	D	E			F		DISC				X		E			N	1		15,054,575.70
8896	4252	D	E			F		DISC				X		E			N			107,783,516.30
																Line Number Total:				122,838,092.00
9000	4222	D	E			F		DISC				X		E			N	1		-15,054,575.70
9000	4252	D	E			F		DISC				X		E			N			-107,783,516.30
9000	4802	C	B					DISC				X		E			N	1		-11,817,370.82
9000	4802	C	E					DISC				X		E			N	1		696,359.72
9000	4902	C	E					DISC				X		E			N			80,552,286.91
																Line Number Total:				-53,406,816.19
9502	4801	C	E									X		E			N	1		35,417,611.58
9502	4871	D	E									X		E			N			-1,651,952.47
9502	4901	C	E									X		E			N	1		1,937,712.37
																Line Number Total:				35,703,371.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-270,384,568.93
7240	4251	D	B			F		DISC				X		E		N	1		-38,463,631.00
7240	4801	C	B									X		E		N	1		245,066,685.00
7240	4901	C	B									X		E		N	1		5,091,168.59
															Line Number Total:				-58,690,346.34
7320	4802	C	E					DISC				X		E		N	1		-5,501.00
7320	4902	C	E					DISC				X		E		N			-142,122,383.89
															Line Number Total:				-142,127,884.89
7340	4801	C	B									X		E		N	1		-245,066,685.00
7340	4801	C	E									X		E		N	1		101,006,627.63
7340	4802	C	E					DISC				X		E		N	1		5,501.00
7340	4871	D	E									X		E		N			-44,981.52
7340	4901	C	B									X		E		N	1		-5,091,168.59
7340	4901	C	E									X		E		N	1		7,021,663.99
7340	4902	C	E					DISC				X		E		N			142,122,383.89
															Line Number Total:				-46,658.60
7410	4221	D	B			F		DISC				X		E		N	1		270,384,568.93
7410	4221	D	E			F		DISC				X		E		N	1		-101,126,968.55
7410	4251	D	B			F		DISC				X		E		N	1		38,463,631.00
7410	4251	D	E			F		DISC				X		E		N	1		-17,265,698.78
															Line Number Total:				190,455,532.60
7440	4221	D	E			F		DISC						E		N	1		-101,126,968.55
7440	4251	D	E			F		DISC						E		N	1		-17,265,698.78
7440	4801	C	E											E		N	1		101,006,627.63
7440	4871	D	E											E		N			-44,981.52
7440	4901	C	E											E		N	1		7,021,663.99
															Line Number Total:				-10,409,357.23
8693	4802	C	E					DISC				X		E		N	1		5,501.00
8693	4902	C	E					DISC				X		E		N			142,122,383.89
															Line Number Total:				142,127,884.89
8800	4252	D	E			F		DISC				X		E		N			-190,408,874.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /07 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			190,408,874.00
9000	4252	D	E			F		DISC				X		E		N			-190,408,874.00
9000	4802	C	E					DISC				X		E		N	1		5,501.00
9000	4902	C	E					DISC				X		E		N			142,122,383.89
															Line Number Total:				-48,280,989.11
9502	4801	C	E									X		E		N	1		101,006,627.63
9502	4871	D	E									X		E		N			-44,981.52
9502	4901	C	E									X		E		N	1		7,021,663.99
															Line Number Total:				107,983,310.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		238,484,984.98
1000	4901	C	E									X		U		Y	1		8,322,106.35
1000	4902	C	E					DISC				X		U		Y			98,798,775.87
															Line Number Total:				345,605,867.20
5800	4252	D	E			F		DISC				X		U		Y			89,097,046.00
5810	4221	D	E			F		DISC				X		U		Y	1		244,072,907.27
5810	4251	D	E			F		DISC				X		U		Y	1		12,435,913.93
															Line Number Total:				256,508,821.20
7320	4902	C	E					DISC				X		U		Y			-98,798,775.87
7440	4221	D	E			F		DISC						U		Y	1		-244,072,907.27
7440	4251	D	E			F		DISC						U		Y	1		-12,435,913.93
7440	4801	C	E											U		Y	1		238,484,984.98
7440	4901	C	E											U		Y	1		8,322,106.35
															Line Number Total:				-9,701,729.87
8690	4902	C	E					DISC				X		U		Y			98,798,775.87
8800	4252	D	E			F		DISC				X		U		Y			-89,097,046.00
9000	4252	D	E			F		DISC				X		U		Y			-89,097,046.00
9000	4902	C	E					DISC				X		U		Y			98,798,775.87
															Line Number Total:				9,701,729.87
9502	4801	C	E									X		U		Y	1		238,484,984.98
9502	4901	C	E									X		U		Y	1		8,322,106.35
															Line Number Total:				246,807,091.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-10,493,973.88
1000	4801	C	E									X		U		N	1		16,083,840.97
1000	4802	C	B					DISC	BAL			X		U		N	1		-7,763.93
1000	4881	C	E									X		U		N			391,459.30
1000	4901	C	B									X		U		N	1		-372,338.98
1000	4901	C	E									X		U		N	1		534,686.50
1000	4902	C	E					DISC	BAL			X		U		N			9,741,307.00
															Line Number Total:				15,877,216.98
2140	4201	D	B											U		N	1		16,236,670.57
2140	4251	D	B			F		DISC				X		U		N	1		4,239,590.17
2140	4801	C	B									X		U		N	1		-10,493,973.88
2140	4802	C	B					DISC	BAL			X		U		N	1		-7,763.93
2140	4901	C	B									X		U		N	1		-372,338.98
															Line Number Total:				9,602,183.95
2210	4871	D	E									X		U		N			71,829.38
2440	4610	C	E											U		N			4,919,260.40
5800	4222	D	E			F		DISC				X		U		N	1		14,777,478.07
5800	4252	C	E			F		DISC				X		U		N			-7,607,066.04
															Line Number Total:				7,170,412.03
5810	4221	D	E			F		DISC				X		U		N	1		8,058,384.26
5810	4251	D	B			F		DISC				X		U		N	1		-4,239,590.17
5810	4251	D	E			F		DISC				X		U		N	1		133,257.93
															Line Number Total:				3,952,052.02
7240	4251	D	B			F		DISC				X		U		N	1		-4,239,590.17
7240	4801	C	B									X		U		N	1		10,493,973.88
7240	4901	C	B									X		U		N	1		372,338.98
															Line Number Total:				6,626,722.69
7320	4802	C	B					DISC	BAL			X		U		N	1		7,763.93
7320	4902	C	E					DISC	BAL			X		U		N			-9,741,307.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-9,733,543.07
7440	4221	D	E			F		DISC						U		N	1		-8,058,384.26
7440	4251	D	E			F		DISC						U		N	1		-133,257.93
7440	4801	C	E											U		N	1		16,083,840.97
7440	4871	D	E											U		N			-71,829.38
7440	4881	C	E											U		N			391,459.30
7440	4901	C	E											U		N	1		534,686.50
															Line Number Total:				8,746,515.20
8693	4802	C	B					DISC	BAL			X		U		N	1		-7,763.93
8693	4902	C	E					DISC	BAL			X		U		N			9,741,307.00
															Line Number Total:				9,733,543.07
8800	4222	D	E			F		DISC				X		U		N	1		-14,777,478.07
8800	4252	C	E			F		DISC				X		U		N			7,607,066.04
															Line Number Total:				-7,170,412.03
9000	4222	D	E			F		DISC				X		U		N	1		-14,777,478.07
9000	4252	C	E			F		DISC				X		U		N			7,607,066.04
9000	4802	C	B					DISC	BAL			X		U		N	1		-7,763.93
9000	4902	C	E					DISC	BAL			X		U		N			9,741,307.00
															Line Number Total:				2,563,131.04
9502	4801	C	E									X		U		N	1		16,083,840.97
9502	4871	D	E									X		U		N			-71,829.38
9502	4881	C	E									X		U		N			391,459.30
9502	4901	C	E									X		U		N	1		534,686.50
															Line Number Total:				16,938,157.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-1
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-1,631,975.48
2440	4610	C	E											U		N			2,452,636.00
5810	4221	D	E			F		DISC				X		U		N	1		820,660.52
7440	4221	D	E			F		DISC						U		N	1		-820,660.52
7440	4801	D	E											U		N	1		-1,631,975.48
															Line Number Total:				-2,452,636.00
9502	4801	D	E									X		U		N	1		-1,631,975.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06 /10 -1700 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		4,962.50
1000	4902	C	E					MAND				X		U		N			24,917.98
															Line Number Total:				29,880.48
2140	4201	D	B											U		N	1		1,000,000.00
2440	4610	C	E											U		N			970,119.52
7320	4902	C	E					MAND				X		U		N			-24,917.98
7440	4801	C	E											U		N	1		4,962.50
8698	4902	C	E					MAND				X		U		N			24,917.98
9000	4902	C	E					MAND				X		U		N			24,917.98
9502	4801	C	E									X		U		N	1		4,962.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-33-1700

1000	Total new obligations	359,880,989.18
2140	Unobligated balance carried forward, start of year	10,602,183.95
2210	Resources available from recoveries of prior year obligations	71,829.38
2440	Unobligated balance carried forward, end of year	8,342,015.92
5800	Offsetting collections (cash)	96,267,458.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	261,281,533.74
7240	Obligated balance, start of year	-89,456,996.62
7320	Total outlays (gross)	-342,399,445.54
7340	Adjustments in expired accounts (net)	-7,882,213.81
7410	Change in uncollected customer payments from Federal sources (expired)	350,218,815.20
7440	Obligated balance, end of year	9,007,785.29
8690	Outlays from new discretionary authority	98,798,775.87
8693	Outlays from discretionary balances	243,575,751.69
8698	Outlays from mandatory balances	24,917.98
8800	Federal sources	-443,013,210.29
8896	Portion of offsetting collections (cash) credited to expired accounts	346,745,752.26
9000	Outlays	-100,613,764.75
9502	Unpaid obligation, end of year	420,233,062.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-0.03
1000	4801	C	E									X		U		N	1		11,408,306,293.22
1000	4901	C	B									X		U		N	1		-19,414,661,810.14
1000	4901	C	E									X		U		N	1		21,002,289,966.10
1000	4901	D	E									X		U		N	1		-569,805,139.67
1000	4902	C	E					MAND	NEW			X		U		N			198,868,905,534.57
															Line Number Total:				211,295,034,844.05
2140	4201	D	B											U		N	1		23,229,441,532.84
2140	4801	C	B									X		U		N	1		-0.03
2140	4901	C	B									X		U		N	1		-19,414,661,810.14
															Line Number Total:				3,814,779,722.67
2210	4871	D	E									X		U		N			11,408,306,293.22
2210	4971	D	E									X		U		N			22,484,826.43
															Line Number Total:				11,430,791,119.65
2440	4510	C	E		A									U		N			307,999.32
2440	4610	C	E											U		N			8,717,188,322.95
															Line Number Total:				8,717,496,322.27
6000	4119	D	E	P				MAND				X		U		N	1		141,628,056,000.00
6100	4170	C	E	P				MAND		75	0512	X		U		N			-2,515,324,754.00
6500	4119	D	E	D				MAND				X		U		N	1		65,257,617,000.00
6900	4255	D	E					MAND				X		U		N			396,612,078.00
7240	4801	C	B									X		U		N	1		0.03
7240	4901	C	B									X		U		N	1		19,414,661,810.14
															Line Number Total:				19,414,661,810.17
7320	4902	C	E					MAND	NEW			X		U		N			-198,868,905,534.57
7440	4801	C	E											U		N	1		11,408,306,293.22
7440	4871	D	E											U		N			-11,408,306,293.22
7440	4901	C	E											U		N	1		21,002,289,966.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		N	1		-569,805,139.67
7440	4971	D	E											U		N			-22,484,826.43
															Line Number Total:				20,410,000,000.00
8697	4902	C	E					MAND	NEW			X		U		N			198,868,905,534.57
8800	4255	D	E					MAND				X		U		N			-396,612,078.00
9000	4255	D	E					MAND				X		U		N			-396,612,078.00
9000	4902	C	E					MAND	NEW			X		U		N			198,868,905,534.57
															Line Number Total:				198,472,293,456.57
9502	4801	C	E									X		U		N	1		11,408,306,293.22
9502	4871	D	E									X		U		N			-11,408,306,293.22
9502	4901	C	E									X		U		N	1		21,002,289,966.10
9502	4901	D	E									X		U		N	1		-569,805,139.67
9502	4971	D	E									X		U		N			-22,484,826.43
															Line Number Total:				20,410,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-814,600,542.10
1000	4801	C	E									X		U		N	1		584,215,836.66
1000	4802	C	B					MAND	BAL			X		U		N	1		-3,370,359.35
1000	4802	D	B					MAND	BAL			X		U		N	1		6,916,058.70
1000	4802	C	E					MAND	BAL			X		U		N	1		1,804,831.67
1000	4802	D	E					MAND	NEW			X		U		N	1		-3,616,472.41
1000	4881	C	E									X		U		N			868,600.70
1000	4901	C	B									X		U		N	1		-6,802,321.01
1000	4901	D	B									X		U		N	1		139,778.97
1000	4901	C	E									X		U		N	1		1,774,994.47
1000	4901	D	E									X		U		N	1		-82,290.66
1000	4902	C	E					MAND	NEW			X		U		N			2,972,943,717.07
1000	4902	D	E					MAND	BAL			X		U		N			-20,489,923.49
															Line Number Total:				2,719,701,909.22
2140	4201	D	B											U		N	1		1,010,598,631.21
2140	4801	C	B									X		U		N	1		-814,600,542.10
2140	4802	C	B					MAND	BAL			X		U		N	1		-3,370,359.35
2140	4802	D	B					MAND	BAL			X		U		N	1		6,916,058.70
2140	4901	C	B									X		U		N	1		-6,802,321.01
2140	4901	D	B									X		U		N	1		139,778.97
															Line Number Total:				192,881,246.42
2210	4871	D	E									X		U		N			282,254,265.22
2440	4450	C	E											U		N			142,045,013.15
2440	4610	C	E											U		N			128,818,622.40
															Line Number Total:				270,863,635.55
6200	4170	D	E	P				MAND		75	0512	X		U		N			2,515,324,754.00
6900	4972	D	E			X		MAND				X		U		N			105,279.13
7240	4801	C	B									X		U		N	1		814,600,542.10
7240	4901	C	B									X		U		N	1		6,802,321.01
7240	4901	D	B									X		U		N	1		-139,778.97
															Line Number Total:				821,263,084.14
7320	4802	C	B					MAND	BAL			X		U		N	1		3,370,359.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	B					MAND	BAL			X		U		N	1		-6,916,058.70
7320	4802	C	E					MAND	BAL			X		U		N	1		-1,804,831.67
7320	4802	D	E					MAND	NEW			X		U		N	1		3,616,472.41
7320	4902	C	E					MAND	NEW			X		U		N			-2,972,943,717.07
7320	4902	D	E					MAND	BAL			X		U		N			20,489,923.49
															Line Number Total:				-2,954,187,852.19
7440	4801	C	E											U		N	1		584,215,836.66
7440	4871	D	E											U		N			-282,254,265.22
7440	4881	C	E											U		N			868,600.70
7440	4901	C	E											U		N	1		1,774,994.47
7440	4901	D	E											U		N	1		-82,290.66
															Line Number Total:				304,522,875.95
8697	4802	D	E					MAND	NEW			X		U		N	1		-3,234,591.27
8697	4902	C	E					MAND	NEW			X		U		N			2,310,518,542.63
															Line Number Total:				2,307,283,951.36
8698	4802	C	B					MAND	BAL			X		U		N	1		-3,370,359.35
8698	4802	D	B					MAND	BAL			X		U		N	1		6,916,058.70
8698	4802	C	E					MAND	BAL			X		U		N	1		1,804,831.67
8698	4802	D	E					MAND	BAL			X		U		N	1		-381,881.14
8698	4902	C	E					MAND	BAL			X		U		N			662,425,174.44
8698	4902	D	E					MAND	BAL			X		U		N			-20,489,923.49
															Line Number Total:				646,903,900.83
8840	4972	D	E			X		MAND				X		U		N			-105,279.13
9000	4802	C	B					MAND	BAL			X		U		N	1		-3,370,359.35
9000	4802	D	B					MAND	BAL			X		U		N	1		6,916,058.70
9000	4802	C	E					MAND	BAL			X		U		N	1		1,804,831.67
9000	4802	D	E					MAND	NEW			X		U		N	1		-3,616,472.41
9000	4902	C	E					MAND	NEW			X		U		N			2,972,943,717.07
9000	4902	D	E					MAND	BAL			X		U		N			-20,489,923.49
9000	4972	D	E			X		MAND				X		U		N			-105,279.13
															Line Number Total:				2,954,082,573.06
9502	4801	C	E									X		U		N	1		584,215,836.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		N			-282,254,265.22
9502	4881	C	E									X		U		N			868,600.70
9502	4901	C	E									X		U		N	1		1,774,994.47
9502	4901	D	E									X		U		N	1		-82,290.66

Line Number Total: 304,522,875.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User: MONICA PEDESCLEAUX - (404) 498-4178 - eho1@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0512

1000	Total new obligations	214,014,736,753.27
2140	Unobligated balance carried forward, start of year	4,007,660,969.09
2210	Resources available from recoveries of prior year obligations	11,713,045,384.87
2440	Unobligated balance carried forward, end of year	8,988,359,957.82
6000	Appropriation	141,628,056,000.00
6100	Transferred to other accounts [Treas Acct]	-2,515,324,754.00
6200	Transferred from other accounts [Treas Acct]	2,515,324,754.00
6500	Advance appropriation	65,257,617,000.00
6900	Offsetting collections (cash)	396,717,357.13
7240	Obligated balance, start of year	20,235,924,894.31
7320	Total outlays (gross)	-201,823,093,386.76
7440	Obligated balance, end of year	20,714,522,875.95
8697	Outlays from new mandatory authority	201,176,189,485.93
8698	Outlays from mandatory balances	646,903,900.83
8800	Federal sources	-396,612,078.00
8840	Non-Federal sources	-105,279.13
9000	Outlays	201,426,376,029.63
9502	Unpaid obligation, end of year	20,714,522,875.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /05 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-1.62
7320	4802	D	B					MAND				X		E		N	1		-1,954,384.77
7320	4802	C	E					MAND				X		E		N	1		-1.60
7320	4902	D	E					MAND				X		E		N			1,954,386.81
															Line Number Total:				0.44
7340	4801	D	B									X		E		N	1		1.62
7340	4801	D	E									X		E		N	1		-1.18
7340	4802	D	B					MAND				X		E		N	1		1,954,384.77
7340	4802	C	E					MAND				X		E		N	1		1.60
7340	4871	D	E									X		E		N			-0.14
7340	4902	D	E					MAND				X		E		N			-1,954,386.81
															Line Number Total:				-0.14
7440	4801	D	E											E		N	1		-1.18
7440	4871	D	E											E		N			-0.14
															Line Number Total:				-1.32
8698	4802	D	B					MAND				X		E		N	1		1,954,384.77
8698	4802	C	E					MAND				X		E		N	1		1.60
8698	4902	D	E					MAND				X		E		N			-1,954,386.81
															Line Number Total:				-0.44
9000	4802	D	B					MAND				X		E		N	1		1,954,384.77
9000	4802	C	E					MAND				X		E		N	1		1.60
9000	4902	D	E					MAND				X		E		N			-1,954,386.81
															Line Number Total:				-0.44
9502	4801	D	E									X		E		N	1		-1.18
9502	4871	D	E									X		E		N			-0.14
															Line Number Total:				-1.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		47,526,242.81
7320	4802	C	B					MAND				X		E		N	1		10,874,672.91
7320	4802	C	E					MAND				X		E		N	1		-6,961,519.94
7320	4802	D	E					MAND				X		E		N	1		1,659,530.63
7320	4902	C	E					MAND				X		E		N			-37,202,957.98
															Line Number Total:				-31,630,274.38
7340	4801	C	B									X		E		N	1		-47,526,242.81
7340	4801	C	E									X		E		N	1		15,895,968.43
7340	4802	C	B					MAND				X		E		N	1		-10,874,672.91
7340	4802	C	E					MAND				X		E		N	1		6,961,519.94
7340	4802	D	E					MAND				X		E		N	1		-1,659,530.63
7340	4871	D	E									X		E		N			-12,356,414.41
7340	4881	C	E									X		E		N			2,999,996.00
7340	4902	C	E					MAND				X		E		N			37,202,957.98
															Line Number Total:				-9,356,418.41
7440	4801	C	E											E		N	1		15,895,968.43
7440	4871	D	E											E		N			-12,356,414.41
7440	4881	C	E											E		N			2,999,996.00
															Line Number Total:				6,539,550.02
8698	4802	C	B					MAND				X		E		N	1		-10,874,672.91
8698	4802	C	E					MAND				X		E		N	1		6,961,519.94
8698	4802	D	E					MAND				X		E		N	1		-1,659,530.63
8698	4902	C	E					MAND				X		E		N			37,202,957.98
															Line Number Total:				31,630,274.38
9000	4802	C	B					MAND				X		E		N	1		-10,874,672.91
9000	4802	C	E					MAND				X		E		N	1		6,961,519.94
9000	4802	D	E					MAND				X		E		N	1		-1,659,530.63
9000	4902	C	E					MAND				X		E		N			37,202,957.98
															Line Number Total:				31,630,274.38
9502	4801	C	E									X		E		N	1		15,895,968.43
9502	4871	D	E									X		E		N			-12,356,414.41
9502	4881	C	E									X		E		N			2,999,996.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /06 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	6,539,550.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /07 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		75,908,370.73
7320	4802	C	B					MAND				X			E		N	1		2,164,094.31
7320	4802	C	E					MAND				X			E		N	1		-6,640,841.85
7320	4902	C	E					MAND				X			E		N			-21,434,120.82
																Line Number Total:				-25,910,868.36
7340	4801	C	B									X			E		N	1		-75,908,370.73
7340	4801	C	E									X			E		N	1		49,997,502.37
7340	4802	C	B					MAND				X			E		N	1		-2,164,094.31
7340	4802	C	E					MAND				X			E		N	1		6,640,841.85
7340	4871	D	E									X			E		N			-1,036,941.63
7340	4881	C	E									X			E		N			1,036,941.63
7340	4902	C	E					MAND				X			E		N			21,434,120.82
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		49,997,502.37
7440	4871	D	E												E		N			-1,036,941.63
7440	4881	C	E												E		N			1,036,941.63
																Line Number Total:				49,997,502.37
8698	4802	C	B					MAND				X			E		N	1		-2,164,094.31
8698	4802	C	E					MAND				X			E		N	1		6,640,841.85
8698	4902	C	E					MAND				X			E		N			21,434,120.82
																Line Number Total:				25,910,868.36
9000	4802	C	B					MAND				X			E		N	1		-2,164,094.31
9000	4802	C	E					MAND				X			E		N	1		6,640,841.85
9000	4902	C	E					MAND				X			E		N			21,434,120.82
																Line Number Total:				25,910,868.36
9502	4801	C	E									X			E		N	1		49,997,502.37
9502	4871	D	E									X			E		N			-1,036,941.63
9502	4881	C	E									X			E		N			1,036,941.63
																Line Number Total:				49,997,502.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		72,406,727.92
1000	4802	C	E					MAND				X		U		Y	1		4,689,238.56
1000	4902	C	E					MAND				X		U		Y			904,033.52
															Line Number Total:				78,000,000.00
2398	4610	C	E											U		Y			-5,000,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		83,000,000.00
7320	4802	C	E					MAND				X		U		Y	1		-4,689,238.56
7320	4902	C	E					MAND				X		U		Y			-904,033.52
															Line Number Total:				-5,593,272.08
7440	4801	C	E											U		Y	1		72,406,727.92
8697	4802	C	E					MAND				X		U		Y	1		4,689,238.56
8697	4902	C	E					MAND				X		U		Y			904,033.52
															Line Number Total:				5,593,272.08
9000	4802	C	E					MAND				X		U		Y	1		4,689,238.56
9000	4902	C	E					MAND				X		U		Y			904,033.52
															Line Number Total:				5,593,272.08
9502	4801	C	E									X		U		Y	1		72,406,727.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-586,766,371.16
1000	4801	D	B									X		U		N	1		258,191,789.03
1000	4801	C	E									X		U		N	1		539,970,080.23
1000	4801	D	E									X		U		N	1		-252,943,556.99
1000	4802	C	B					MAND	BAL			X		U		N	1		-75,788,553.57
1000	4802	C	E					MAND	BAL			X		U		N	1		82,665,329.92
1000	4881	C	E									X		U		N			38,058.00
1000	4901	C	B									X		U		N	1		-163,042,508.10
1000	4901	C	E									X		U		N	1		173,383,354.46
1000	4902	C	E					MAND	BAL			X		U		N			337,466,067.34
1000	4981	C	E									X		U		N			2,719.09
															Line Number Total:				313,176,408.25
2140	4201	D	B											U		N	1		1,055,754,356.13
2140	4222	D	B			F		MAND				X		U		N	1		4,279,663.05
2140	4801	C	B									X		U		N	1		-586,766,371.16
2140	4801	D	B									X		U		N	1		258,191,789.03
2140	4802	C	B					MAND	BAL			X		U		N	1		-75,788,553.57
2140	4901	C	B									X		U		N	1		-163,042,508.10
															Line Number Total:				492,628,375.38
2210	4871	D	E									X		U		N			7,311,840.04
2210	4971	D	E									X		U		N			7,924,295.86
															Line Number Total:				15,236,135.90
2440	4450	C	E											U		N			5,632,225.81
2440	4510	C	E		A									U		N			0.48
2440	4510	C	E		S									U		N			191,248,791.00
2440	4610	C	E											U		N			341,641,085.74
															Line Number Total:				538,522,103.03
6000	4119	D	E	P				MAND				X		U		N	1		343,834,000.00
6900	4222	D	B			F		MAND				X		U		N	1		-4,279,663.05
6900	4222	D	E			F		MAND				X		U		N	1		1,726,876.15
6900	4252	D	E			F		MAND				X		U		N			2,552,786.90
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		N	1		586,766,371.16
7240	4801	D	B									X		U		N	1		-258,191,789.03
7240	4901	C	B									X		U		N	1		163,042,508.10
															Line Number Total:				491,617,090.23
7320	4802	C	B					MAND	BAL			X		U		N	1		75,788,553.57
7320	4802	C	E					MAND	BAL			X		U		N	1		-82,665,329.92
7320	4902	C	E					MAND	BAL			X		U		N			-337,466,067.34
															Line Number Total:				-344,342,843.69
7440	4801	C	E											U		N	1		539,970,080.23
7440	4801	D	E											U		N	1		-252,943,556.99
7440	4871	D	E											U		N			-7,311,840.04
7440	4881	C	E											U		N			38,058.00
7440	4901	C	E											U		N	1		173,383,354.46
7440	4971	D	E											U		N			-7,924,295.86
7440	4981	C	E											U		N			2,719.09
															Line Number Total:				445,214,518.89
8698	4802	C	B					MAND	BAL			X		U		N	1		-75,788,553.57
8698	4802	C	E					MAND	BAL			X		U		N	1		82,665,329.92
8698	4902	C	E					MAND	BAL			X		U		N			337,466,067.34
															Line Number Total:				344,342,843.69
8800	4222	D	B			F		MAND				X		U		N	1		4,279,663.05
8800	4222	D	E			F		MAND				X		U		N	1		-1,726,876.15
8800	4252	D	E			F		MAND				X		U		N			-2,552,786.90
															Line Number Total:				0.00
9000	4222	D	B			F		MAND				X		U		N	1		4,279,663.05
9000	4222	D	E			F		MAND				X		U		N	1		-1,726,876.15
9000	4252	D	E			F		MAND				X		U		N			-2,552,786.90
9000	4802	C	B					MAND	BAL			X		U		N	1		-75,788,553.57
9000	4802	C	E					MAND	BAL			X		U		N	1		82,665,329.92
9000	4902	C	E					MAND	BAL			X		U		N			337,466,067.34
															Line Number Total:				344,342,843.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		539,970,080.23
9502	4801	D	E									X		U		N	1		-252,943,556.99
9502	4871	D	E									X		U		N			-7,311,840.04
9502	4881	C	E									X		U		N			38,058.00
9502	4901	C	E									X		U		N	1		173,383,354.46
9502	4971	D	E									X		U		N			-7,924,295.86
9502	4981	C	E									X		U		N			2,719.09

Line Number Total: 445,214,518.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -03 /04 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		92,623.50
7320	4802	C	B					MAND				X		E		N	1		135,871.00
7320	4902	C	E					MAND				X		E		N			-135,871.00
															Line Number Total:				0.00
7340	4801	C	B									X		E		N	1		-92,623.50
7340	4801	C	E									X		E		N	1		92,623.50
7340	4802	C	B					MAND				X		E		N	1		-135,871.00
7340	4871	D	E									X		E		N			-138,935.25
7340	4881	C	E									X		E		N			46,311.75
7340	4902	C	E					MAND				X		E		N			135,871.00
															Line Number Total:				-92,623.50
7440	4801	C	E											E		N	1		92,623.50
7440	4871	D	E											E		N			-138,935.25
7440	4881	C	E											E		N			46,311.75
															Line Number Total:				0.00
8698	4802	C	B					MAND				X		E		N	1		-135,871.00
8698	4902	C	E					MAND				X		E		N			135,871.00
															Line Number Total:				0.00
9000	4802	C	B					MAND				X		E		N	1		-135,871.00
9000	4902	C	E					MAND				X		E		N			135,871.00
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		92,623.50
9502	4871	D	E									X		E		N			-138,935.25
9502	4881	C	E									X		E		N			46,311.75
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /05 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		307,320.00
7320	4802	C	B					MAND				X		E		N	1		1,327,672.00
7320	4902	C	E					MAND				X		E		N			-1,502,721.00
															Line Number Total:				-175,049.00
7340	4801	C	B									X		E		N	1		-307,320.00
7340	4801	C	E									X		E		N	1		132,271.00
7340	4802	C	B					MAND				X		E		N	1		-1,327,672.00
7340	4902	C	E					MAND				X		E		N			1,502,721.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		132,271.00
8698	4802	C	B					MAND				X		E		N	1		-1,327,672.00
8698	4902	C	E					MAND				X		E		N			1,502,721.00
															Line Number Total:				175,049.00
9000	4802	C	B					MAND				X		E		N	1		-1,327,672.00
9000	4902	C	E					MAND				X		E		N			1,502,721.00
															Line Number Total:				175,049.00
9502	4801	C	E									X		E		N	1		132,271.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /07 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		7,250,246.97
7320	4802	C	B					MAND				X		E		N	1		2,028,840.35
7320	4802	D	E					MAND				X		E		N	1		105,848.74
7320	4902	C	E					MAND				X		E		N			-6,139,816.84
															Line Number Total:				-4,005,127.75
7340	4801	C	B									X		E		N	1		-7,250,246.97
7340	4801	C	E									X		E		N	1		3,245,119.22
7340	4802	C	B					MAND				X		E		N	1		-2,028,840.35
7340	4802	D	E					MAND				X		E		N	1		-105,848.74
7340	4902	C	E					MAND				X		E		N			6,139,816.84
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,245,119.22
8698	4802	C	B					MAND				X		E		N	1		-2,028,840.35
8698	4802	D	E					MAND				X		E		N	1		-105,848.74
8698	4902	C	E					MAND				X		E		N			6,139,816.84
															Line Number Total:				4,005,127.75
9000	4802	C	B					MAND				X		E		N	1		-2,028,840.35
9000	4802	D	E					MAND				X		E		N	1		-105,848.74
9000	4902	C	E					MAND				X		E		N			6,139,816.84
															Line Number Total:				4,005,127.75
9502	4801	C	E									X		E		N	1		3,245,119.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -04 /08 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		1,357,302.00
2398	4450	C	E											U		Y			-1,357,302.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /07 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,450,000.00
7320	4802	C	E					MAND				X		E			N	1		-188,604.55
7320	4902	C	E					MAND				X		E			N			-393,334.99
																Line Number Total:				-581,939.54
7340	4801	C	B									X		E			N	1		-1,450,000.00
7340	4801	C	E									X		E			N	1		868,060.46
7340	4802	C	E					MAND				X		E			N	1		188,604.55
7340	4902	C	E					MAND				X		E			N			393,334.99
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		868,060.46
8698	4802	C	E					MAND				X		E			N	1		188,604.55
8698	4902	C	E					MAND				X		E			N			393,334.99
																Line Number Total:				581,939.54
9000	4802	C	E					MAND				X		E			N	1		188,604.55
9000	4902	C	E					MAND				X		E			N			393,334.99
																Line Number Total:				581,939.54
9502	4801	C	E									X		E			N	1		868,060.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /09 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		24,159,802.85
1000	4802	C	E					MAND				X		U		N	1		1,818,731.30
1000	4902	C	E					MAND				X		U		N			664.85
															Line Number Total:				25,979,199.00
2140	4201	D	B											U		N	1		50,000,000.00
2440	4510	C	E		S									U		N			12,500,000.00
2440	4610	C	E											U		N			11,520,801.00
															Line Number Total:				24,020,801.00
7320	4802	C	E					MAND				X		U		N	1		-1,818,731.30
7320	4902	C	E					MAND				X		U		N			-664.85
															Line Number Total:				-1,819,396.15
7440	4801	C	E											U		N	1		24,159,802.85
8698	4802	C	E					MAND				X		U		N	1		1,818,731.30
8698	4902	C	E					MAND				X		U		N			664.85
															Line Number Total:				1,819,396.15
9000	4802	C	E					MAND				X		U		N	1		1,818,731.30
9000	4902	C	E					MAND				X		U		N			664.85
															Line Number Total:				1,819,396.15
9502	4801	C	E									X		U		N	1		24,159,802.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06 /10 -0516 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-200,000.00
1000	4801	C	E									X			U		N	1		400,000.00
																Line Number Total:				200,000.00
2140	4201	D	B												U		N	1		10,800,000.00
2140	4801	C	B									X			U		N	1		-200,000.00
																Line Number Total:				10,600,000.00
2440	4510	C	E		S										U		N			5,400,000.00
2440	4610	C	E												U		N			5,000,000.00
																Line Number Total:				10,400,000.00
7240	4801	C	B									X			U		N	1		200,000.00
7440	4801	C	E												U		N	1		400,000.00
9502	4801	C	E									X			U		N	1		400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07 /11 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-61,510,671.00
1000	4801	C	E									X		U		N	1		178,722,984.38
1000	4802	C	B					MAND				X		U		N	1		-5,236,763.36
1000	4802	C	E					MAND				X		U		N	1		6,977,598.90
1000	4902	C	E					MAND				X		U		N			10,729,124.82
															Line Number Total:				129,682,273.74
2140	4201	D	B											U		N	1		271,486,650.36
2140	4801	C	B									X		U		N	1		-61,510,671.00
2140	4802	C	B					MAND				X		U		N	1		-5,236,763.36
															Line Number Total:				204,739,216.00
2210	4871	D	E									X		U		N			3.42
2440	4450	C	E											U		N			3.42
2440	4510	C	E		A									U		N			410,151.00
2440	4610	C	E											U		N			74,646,791.26
															Line Number Total:				75,056,945.68
7240	4801	C	B									X		U		N	1		61,510,671.00
7320	4802	C	B					MAND				X		U		N	1		5,236,763.36
7320	4802	C	E					MAND				X		U		N	1		-6,977,598.90
7320	4902	C	E					MAND				X		U		N			-10,729,124.82
															Line Number Total:				-12,469,960.36
7440	4801	C	E											U		N	1		178,722,984.38
7440	4871	D	E											U		N			-3.42
															Line Number Total:				178,722,980.96
8698	4802	C	B					MAND				X		U		N	1		-5,236,763.36
8698	4802	C	E					MAND				X		U		N	1		6,977,598.90
8698	4902	C	E					MAND				X		U		N			10,729,124.82
															Line Number Total:				12,469,960.36
9000	4802	C	B					MAND				X		U		N	1		-5,236,763.36
9000	4802	C	E					MAND				X		U		N	1		6,977,598.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07 /11 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND				X		U		N			10,729,124.82
															Line Number Total:				12,469,960.36
9502	4801	C	E									X		U		N	1		178,722,984.38
9502	4871	D	E									X		U		N			-3.42
															Line Number Total:				178,722,980.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08 /11 -0516 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		8,552,798.53
1000	4802	C	E					MAND				X		U		N	1		455,333.47
1000	4901	C	E									X		U		N	1		27.00
1000	4902	C	E					MAND				X		U		N			242,315.06
															Line Number Total:				9,250,474.06
2440	4610	C	E											U		N			327,749,525.94
6000	4119	D	E	P				MAND				X		U		N	1		337,000,000.00
7320	4802	C	E					MAND				X		U		N	1		-455,333.47
7320	4902	C	E					MAND				X		U		N			-242,315.06
															Line Number Total:				-697,648.53
7440	4801	C	E											U		N	1		8,552,798.53
7440	4901	C	E											U		N	1		27.00
															Line Number Total:				8,552,825.53
8697	4802	C	E					MAND				X		U		N	1		455,333.47
8697	4902	C	E					MAND				X		U		N			242,315.06
															Line Number Total:				697,648.53
9000	4802	C	E					MAND				X		U		N	1		455,333.47
9000	4902	C	E					MAND				X		U		N			242,315.06
															Line Number Total:				697,648.53
9502	4801	C	E									X		U		N	1		8,552,798.53
9502	4901	C	E									X		U		N	1		27.00
															Line Number Total:				8,552,825.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0516

1000	Total new obligations	556,288,355.05
2140	Unobligated balance carried forward, start of year	759,324,893.38
2210	Resources available from recoveries of prior year obligations	15,236,139.32
2398	Unobligated balance expiring or withdrawn	-6,357,302.00
2440	Unobligated balance carried forward, end of year	975,749,375.65
6000	Appropriation	763,834,000.00
6900	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	685,862,563.62
7320	Total outlays (gross)	-427,226,379.40
7340	Adjustments in expired accounts (net)	-9,449,042.05
7440	Obligated balance, end of year	790,239,357.90
8697	Outlays from new mandatory authority	6,290,920.61
8698	Outlays from mandatory balances	420,935,458.79
8800	Federal sources	0.00
9000	Outlays	427,226,379.40
9502	Unpaid obligation, end of year	790,239,357.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 20- - /08 -1806 -000-0
FACTS II User: RYAN HANNA - (304) 480-5127 - Ryan.Hanna@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X			U		Y			21,770,600.06
6000	4119	D	E	P				MAND				X			U		Y	1		21,770,600.06
7320	4902	C	E					MAND				X			U		Y			-21,770,600.06
8697	4902	C	E					MAND				X			U		Y			21,770,600.06
9000	4902	C	E					MAND				X			U		Y			21,770,600.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /07 -0580 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					MAND				X		E		N			46,083,706.02
7340	4902	D	E					MAND				X		E		N			-46,083,706.02
8698	4902	D	E					MAND				X		E		N			-46,083,706.02
9000	4902	D	E					MAND				X		E		N			-46,083,706.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /08 -0580 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			181,299,279,513.01
2398	4610	C	E											U		Y			-12,266,657,486.99
6000	4119	D	E	P				MAND				X		U		Y	1		193,565,937,000.00
7320	4902	C	E					MAND				X		U		Y			-181,299,279,513.01
8697	4902	C	E					MAND				X		U		Y			181,299,279,513.01
9000	4902	C	E					MAND				X		U		Y			181,299,279,513.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			32,625.43
6000	4119	D	E	P				MAND				X		U		N	1		32,625.43
7320	4902	C	E					MAND	BAL			X		U		N			-32,625.43
8698	4902	C	E					MAND	BAL			X		U		N			32,625.43
9000	4902	C	E					MAND	BAL			X		U		N			32,625.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0585 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X			U		N			11,733,000,000.00
6000	4119	D	E	P				MAND				X			U		N	1		11,733,000,000.00
7320	4902	C	E					MAND	NEW			X			U		N			-11,733,000,000.00
8697	4902	C	E					MAND	NEW			X			U		N			11,733,000,000.00
9000	4902	C	E					MAND	NEW			X			U		N			11,733,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0580

1000	Total new obligations	193,054,082,738.50
2398	Unobligated balance expiring or withdrawn	-12,266,657,486.99
6000	Appropriation	205,320,740,225.49
7320	Total outlays (gross)	-193,007,999,032.48
7340	Adjustments in expired accounts (net)	-46,083,706.02
8697	Outlays from new mandatory authority	193,054,050,113.07
8698	Outlays from mandatory balances	-46,051,080.59
9000	Outlays	193,007,999,032.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /03 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-69,664,954.59
7240	4801	C	B									X		E		N	1		42,709,199.34
7240	4901	C	B									X		E		N	1		10,588.53
															Line Number Total:				-26,945,166.72
7320	4802	C	B					DISC				X		E		N	1		2,258,407.96
7320	4902	C	E					DISC				X		E		N			-11,869,473.60
7320	4982	D	E					DISC				X		E		N			532,597.00
															Line Number Total:				-9,078,468.64
7340	4801	C	B									X		E		N	1		-42,709,199.34
7340	4801	C	E									X		E		N	1		33,098,425.65
7340	4802	C	B					DISC				X		E		N	1		-2,258,407.96
7340	4871	D	E									X		E		N			-36,875,054.96
7340	4881	C	E									X		E		N			3,776,629.31
7340	4901	C	B									X		E		N	1		-10,588.53
7340	4901	C	E									X		E		N	1		10,296.58
7340	4902	C	E					DISC				X		E		N			11,869,473.60
7340	4971	D	E									X		E		N			-10,588.53
7340	4981	C	E									X		E		N			291.95
7340	4982	D	E					DISC				X		E		N			-532,597.00
															Line Number Total:				-33,641,319.23
7410	4225	D	B					DISC				X		E		N	1		69,664,954.59
7440	4801	C	E											E		N	1		33,098,425.65
7440	4871	D	E											E		N			-36,875,054.96
7440	4881	C	E											E		N			3,776,629.31
7440	4901	C	E											E		N	1		10,296.58
7440	4971	D	E											E		N			-10,588.53
7440	4981	C	E											E		N			291.95
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-2,258,407.96
8693	4902	C	E					DISC				X		E		N			11,869,473.60
8693	4982	D	E					DISC				X		E		N			-532,597.00
															Line Number Total:				9,078,468.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /03 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4255	D	E					DISC				X		E			N			-9,650,004.57
8896	4255	D	E					DISC				X		E			N			9,650,004.57
9000	4255	D	E					DISC				X		E			N			-9,650,004.57
9000	4802	C	B					DISC				X		E			N	1		-2,258,407.96
9000	4902	C	E					DISC				X		E			N			11,869,473.60
9000	4982	D	E					DISC				X		E			N			-532,597.00
																Line Number Total:				-571,535.93
9502	4801	C	E									X		E			N	1		33,098,425.65
9502	4871	D	E									X		E			N			-36,875,054.96
9502	4881	C	E									X		E			N			3,776,629.31
9502	4901	C	E									X		E			N	1		10,296.58
9502	4971	D	E									X		E			N			-10,588.53
9502	4981	C	E									X		E			N			291.95
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /04 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-70,132,370.76
7240	4801	C	B									X		E		N	1		59,328,062.89
7240	4901	C	B									X		E		N	1		180,562.07
															Line Number Total:				-10,623,745.80
7320	4802	C	B					DISC				X		E		N	1		3,177,504.67
7320	4802	C	E					DISC				X		E		N	1		-2,375,277.94
7320	4902	C	E					DISC				X		E		N			-14,038,095.49
7320	4982	D	E					DISC				X		E		N			198,501.00
															Line Number Total:				-13,037,367.76
7340	4801	C	B									X		E		N	1		-59,328,062.89
7340	4801	C	E									X		E		N	1		46,148,242.11
7340	4802	C	B					DISC				X		E		N	1		-3,177,504.67
7340	4802	C	E					DISC				X		E		N	1		2,375,277.94
7340	4871	D	E									X		E		N			-2,404,434.53
7340	4881	C	E									X		E		N			1,506,101.88
7340	4901	C	B									X		E		N	1		-180,562.07
7340	4901	C	E									X		E		N	1		124,514.09
7340	4902	C	E					DISC				X		E		N			14,038,095.49
7340	4971	D	E									X		E		N			-116,682.09
7340	4981	C	E									X		E		N			146.00
7340	4982	D	E					DISC				X		E		N			-198,501.00
															Line Number Total:				-1,213,369.74
7410	4225	D	B					DISC				X		E		N	1		70,132,370.76
7410	4225	D	E					DISC				X		E		N	1		-57,986,317.82
															Line Number Total:				12,146,052.94
7440	4225	D	E					DISC						E		N	1		-57,986,317.82
7440	4801	C	E											E		N	1		46,148,242.11
7440	4871	D	E											E		N			-2,404,434.53
7440	4881	C	E											E		N			1,506,101.88
7440	4901	C	E											E		N	1		124,514.09
7440	4971	D	E											E		N			-116,682.09
7440	4981	C	E											E		N			146.00
															Line Number Total:				-12,728,430.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /04 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-3,177,504.67
8693	4802	C	E					DISC				X		E		N	1		2,375,277.94
8693	4902	C	E					DISC				X		E		N			14,038,095.49
8693	4982	D	E					DISC				X		E		N			-198,501.00
															Line Number Total:				13,037,367.76
8800	4255	D	E					DISC				X		E		N			-12,146,052.94
8896	4255	D	E					DISC				X		E		N			12,146,052.94
9000	4255	D	E					DISC				X		E		N			-12,146,052.94
9000	4802	C	B					DISC				X		E		N	1		-3,177,504.67
9000	4802	C	E					DISC				X		E		N	1		2,375,277.94
9000	4902	C	E					DISC				X		E		N			14,038,095.49
9000	4982	D	E					DISC				X		E		N			-198,501.00
															Line Number Total:				891,314.82
9502	4801	C	E									X		E		N	1		46,148,242.11
9502	4871	D	E									X		E		N			-2,404,434.53
9502	4881	C	E									X		E		N			1,506,101.88
9502	4901	C	E									X		E		N	1		124,514.09
9502	4971	D	E									X		E		N			-116,682.09
9502	4981	C	E									X		E		N			146.00
															Line Number Total:				45,257,887.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-52,912.10
7240	4225	D	B					DISC				X		E		N	1		-104,573,850.18
7240	4801	C	B									X		E		N	1		96,648,548.79
7240	4901	C	B									X		E		N	1		1,473,724.04
															Line Number Total:				-6,504,489.45
7320	4802	C	B					DISC				X		E		N	1		2,391,525.61
7320	4802	C	E					DISC				X		E		N	1		-1,977,193.85
7320	4902	C	E					DISC				X		E		N			-27,391,179.42
7320	4982	D	E					DISC				X		E		N			1,081.25
															Line Number Total:				-26,975,766.41
7340	4801	C	B									X		E		N	1		-96,648,548.79
7340	4801	C	E									X		E		N	1		69,674,106.12
7340	4802	C	B					DISC				X		E		N	1		-2,391,525.61
7340	4802	C	E					DISC				X		E		N	1		1,977,193.85
7340	4871	D	E									X		E		N			-2,065,799.09
7340	4881	C	E									X		E		N			2,224,625.43
7340	4901	C	B									X		E		N	1		-1,473,724.04
7340	4901	C	E									X		E		N	1		1,471,319.05
7340	4902	C	E					DISC				X		E		N			27,391,179.42
7340	4971	D	E									X		E		N			-76,947.11
7340	4981	C	E									X		E		N			1,399.15
7340	4982	D	E					DISC				X		E		N			-1,081.25
															Line Number Total:				82,197.13
7410	4221	D	B			F		DISC				X		E		N	1		52,912.10
7410	4225	D	B					DISC				X		E		N	1		104,573,850.18
7410	4225	D	E					DISC				X		E		N	1		-77,230,512.38
															Line Number Total:				27,396,249.90
7440	4225	D	E					DISC						E		N	1		-77,230,512.38
7440	4801	C	E											E		N	1		69,674,106.12
7440	4871	D	E											E		N			-2,065,799.09
7440	4881	C	E											E		N			2,224,625.43
7440	4901	C	E											E		N	1		1,471,319.05
7440	4971	D	E											E		N			-76,947.11
7440	4981	C	E											E		N			1,399.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /05 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-6,001,808.83
8693	4802	C	B					DISC				X		E		N	1		-2,391,525.61
8693	4802	C	E					DISC				X		E		N	1		1,977,193.85
8693	4902	C	E					DISC				X		E		N			27,391,179.42
8693	4982	D	E					DISC				X		E		N			-1,081.25
															Line Number Total:				26,975,766.41
8800	4252	D	E			F		DISC				X		E		N			-51,524.00
8800	4255	D	E					DISC				X		E		N			-27,343,337.80
															Line Number Total:				-27,394,861.80
8896	4252	D	E			F		DISC				X		E		N			51,524.00
8896	4255	D	E					DISC				X		E		N			27,343,337.80
															Line Number Total:				27,394,861.80
9000	4252	D	E			F		DISC				X		E		N			-51,524.00
9000	4255	D	E					DISC				X		E		N			-27,343,337.80
9000	4802	C	B					DISC				X		E		N	1		-2,391,525.61
9000	4802	C	E					DISC				X		E		N	1		1,977,193.85
9000	4902	C	E					DISC				X		E		N			27,391,179.42
9000	4982	D	E					DISC				X		E		N			-1,081.25
															Line Number Total:				-419,095.39
9502	4801	C	E									X		E		N	1		69,674,106.12
9502	4871	D	E									X		E		N			-2,065,799.09
9502	4881	C	E									X		E		N			2,224,625.43
9502	4901	C	E									X		E		N	1		1,471,319.05
9502	4971	D	E									X		E		N			-76,947.11
9502	4981	C	E									X		E		N			1,399.15
															Line Number Total:				71,228,703.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,442,838.17
7240	4225	D	B					DISC				X		E		N	1		-196,887,298.81
7240	4801	C	B									X		E		N	1		161,051,819.62
7240	4901	C	B									X		E		N	1		14,105,110.46
															Line Number Total:				-25,173,206.90
7320	4802	C	B					DISC				X		E		N	1		4,279,862.23
7320	4802	C	E					DISC				X		E		N	1		-1,356,315.98
7320	4902	C	E					DISC				X		E		N			-72,837,711.43
7320	4982	D	E					DISC				X		E		N			37,125.88
															Line Number Total:				-69,877,039.30
7340	4801	C	B									X		E		N	1		-161,051,819.62
7340	4801	C	E									X		E		N	1		100,005,704.20
7340	4802	C	B					DISC				X		E		N	1		-4,279,862.23
7340	4802	C	E					DISC				X		E		N	1		1,356,315.98
7340	4871	D	E									X		E		N			-33,561,768.95
7340	4881	C	E									X		E		N			36,557,235.55
7340	4901	C	B									X		E		N	1		-14,105,110.46
7340	4901	C	E									X		E		N	1		5,237,060.70
7340	4902	C	E					DISC				X		E		N			72,837,711.43
7340	4971	D	E									X		E		N			-309,899.85
7340	4981	C	E									X		E		N			1,805.54
7340	4982	D	E					DISC				X		E		N			-37,125.88
															Line Number Total:				2,650,246.41
7410	4221	D	B			F		DISC				X		E		N	1		3,442,838.17
7410	4221	D	E			F		DISC				X		E		N	1		-3,045,350.27
7410	4225	D	B					DISC				X		E		N	1		196,887,298.81
7410	4225	D	E					DISC				X		E		N	1		-120,833,784.83
															Line Number Total:				76,451,001.88
7440	4221	D	E			F		DISC						E		N	1		-3,045,350.27
7440	4225	D	E					DISC						E		N	1		-120,833,784.83
7440	4801	C	E											E		N	1		100,005,704.20
7440	4871	D	E											E		N			-33,561,768.95
7440	4881	C	E											E		N			36,557,235.55
7440	4901	C	E											E		N	1		5,237,060.70
7440	4971	D	E											E		N			-309,899.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /06 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			1,805.54
																Line Number Total:				-15,948,997.91
8693	4802	C	B					DISC				X			E		N	1		-4,279,862.23
8693	4802	C	E					DISC				X			E		N	1		1,356,315.98
8693	4902	C	E					DISC				X			E		N			72,837,711.43
8693	4982	D	E					DISC				X			E		N			-37,125.88
																Line Number Total:				69,877,039.30
8800	4252	D	E			F		DISC				X			E		N			-397,487.90
8800	4255	D	E					DISC				X			E		N			-76,053,513.98
																Line Number Total:				-76,451,001.88
8896	4252	D	E			F		DISC				X			E		N			397,487.90
8896	4255	D	E					DISC				X			E		N			76,053,513.98
																Line Number Total:				76,451,001.88
9000	4252	D	E			F		DISC				X			E		N			-397,487.90
9000	4255	D	E					DISC				X			E		N			-76,053,513.98
9000	4802	C	B					DISC				X			E		N	1		-4,279,862.23
9000	4802	C	E					DISC				X			E		N	1		1,356,315.98
9000	4902	C	E					DISC				X			E		N			72,837,711.43
9000	4982	D	E					DISC				X			E		N			-37,125.88
																Line Number Total:				-6,573,962.58
9502	4801	C	E									X			E		N	1		100,005,704.20
9502	4871	D	E									X			E		N			-33,561,768.95
9502	4881	C	E									X			E		N			36,557,235.55
9502	4901	C	E									X			E		N	1		5,237,060.70
9502	4971	D	E									X			E		N			-309,899.85
9502	4981	C	E									X			E		N			1,805.54
																Line Number Total:				107,930,137.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-74,949,697.89
7240	4225	D	B					DISC				X		E		N	1		-931,433,053.56
7240	4801	C	B									X		E		N	1		874,531,569.99
7240	4901	C	B									X		E		N	1		53,681,007.84
															Line Number Total:				-78,170,173.62
7320	4802	C	B					DISC				X		E		N	1		42,979,132.92
7320	4802	C	E					DISC				X		E		N	1		-5,424,540.34
7320	4902	C	E					DISC				X		E		N			-758,660,294.51
7320	4982	C	E					DISC				X		E		N			-23,717,673.27
															Line Number Total:				-744,823,375.20
7340	4801	C	B									X		E		N	1		-874,531,569.99
7340	4801	C	E									X		E		N	1		178,411,212.80
7340	4802	C	B					DISC				X		E		N	1		-42,979,132.92
7340	4802	C	E					DISC				X		E		N	1		5,424,540.34
7340	4871	D	E									X		E		N			-56,590,532.81
7340	4881	C	E									X		E		N			57,251,969.26
7340	4901	C	B									X		E		N	1		-53,681,007.84
7340	4901	C	E									X		E		N	1		28,695,663.10
7340	4902	C	E					DISC				X		E		N			758,660,294.51
7340	4971	D	E									X		E		N			-23,543,019.41
7340	4981	C	E									X		E		N			907,288.42
7340	4982	C	E					DISC				X		E		N			23,717,673.27
															Line Number Total:				1,743,378.73
7410	4221	D	B			F		DISC				X		E		N	1		74,949,697.89
7410	4221	D	E			F		DISC				X		E		N	1		-168,929.71
7410	4225	D	B					DISC				X		E		N	1		931,433,053.56
7410	4225	D	E					DISC				X		E		N	1		-201,145,066.56
															Line Number Total:				805,068,755.18
7440	4221	D	E			F		DISC						E		N	1		-168,929.71
7440	4225	D	E					DISC						E		N	1		-201,145,066.56
7440	4801	C	E											E		N	1		178,411,212.80
7440	4871	D	E											E		N			-56,590,532.81
7440	4881	C	E											E		N			57,251,969.26
7440	4901	C	E											E		N	1		28,695,663.10
7440	4971	D	E											E		N			-23,543,019.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /07 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			907,288.42
															Line Number Total:				-16,181,414.91
8693	4802	C	B					DISC				X		E		N	1		-42,979,132.92
8693	4802	C	E					DISC				X		E		N	1		5,424,540.34
8693	4902	C	E					DISC				X		E		N			758,660,294.51
8693	4982	C	E					DISC				X		E		N			23,717,673.27
															Line Number Total:				744,823,375.20
8800	4252	D	E			F		DISC				X		E		N			-74,779,211.53
8800	4255	D	E					DISC				X		E		N			-730,287,987.00
															Line Number Total:				-805,067,198.53
8896	4252	D	E			F		DISC				X		E		N			74,779,211.53
8896	4255	D	E					DISC				X		E		N			730,287,987.00
															Line Number Total:				805,067,198.53
9000	4252	D	E			F		DISC				X		E		N			-74,779,211.53
9000	4255	D	E					DISC				X		E		N			-730,287,987.00
9000	4802	C	B					DISC				X		E		N	1		-42,979,132.92
9000	4802	C	E					DISC				X		E		N	1		5,424,540.34
9000	4902	C	E					DISC				X		E		N			758,660,294.51
9000	4982	C	E					DISC				X		E		N			23,717,673.27
															Line Number Total:				-60,243,823.33
9502	4801	C	E									X		E		N	1		178,411,212.80
9502	4871	D	E									X		E		N			-56,590,532.81
9502	4881	C	E									X		E		N			57,251,969.26
9502	4901	C	E									X		E		N	1		28,695,663.10
9502	4971	D	E									X		E		N			-23,543,019.41
9502	4981	C	E									X		E		N			907,288.42
															Line Number Total:				185,132,581.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,160,046,213.80
1000	4802	C	E					DISC				X		U		Y	1		60,639,589.25
1000	4802	C	E					MAND				X		U		Y	1		1,003,192.81
1000	4901	C	E									X		U		Y	1		60,166,642.31
1000	4902	C	E					DISC				X		U		Y			2,071,999,781.76
1000	4902	C	E					MAND				X		U		Y			301,553.18
															Line Number Total:				3,354,156,973.11
2398	4610	C	E											U		Y			-7,481,614.89
5800	4252	D	E			F		DISC				X		U		Y			122,041,207.47
5800	4255	D	E					DISC				X		U		Y			1,959,639,715.78
															Line Number Total:				2,081,680,923.25
5810	4221	D	E			F		DISC				X		U		Y	1		306,787,864.53
5810	4225	D	E					DISC				X		U		Y	1		958,169,800.22
															Line Number Total:				1,264,957,664.75
6910	4225	D	E					MAND				X		U		Y	1		15,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-60,639,589.25
7320	4802	C	E					MAND				X		U		Y	1		-1,003,192.81
7320	4902	C	E					DISC				X		U		Y			-2,071,999,781.76
7320	4902	C	E					MAND				X		U		Y			-301,553.18
															Line Number Total:				-2,133,944,117.00
7440	4221	D	E			F		DISC						U		Y	1		-306,787,864.53
7440	4225	D	E					DISC						U		Y	1		-958,169,800.22
7440	4225	D	E					MAND						U		Y	1		-15,000,000.00
7440	4801	C	E											U		Y	1		1,160,046,213.80
7440	4901	C	E											U		Y	1		60,166,642.31
															Line Number Total:				-59,744,808.64
8690	4802	C	E					DISC				X		U		Y	1		60,639,589.25
8690	4902	C	E					DISC				X		U		Y			2,071,999,781.76
															Line Number Total:				2,132,639,371.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4802	C	E					MAND				X		U		Y	1		1,003,192.81
8697	4902	C	E					MAND				X		U		Y			301,553.18
															Line Number Total:				1,304,745.99
8800	4252	D	E			F		DISC				X		U		Y			-122,041,207.47
8800	4255	D	E					DISC				X		U		Y			-1,959,639,715.78
															Line Number Total:				-2,081,680,923.25
9000	4252	D	E			F		DISC				X		U		Y			-122,041,207.47
9000	4255	D	E					DISC				X		U		Y			-1,959,639,715.78
9000	4802	C	E					DISC				X		U		Y	1		60,639,589.25
9000	4802	C	E					MAND				X		U		Y	1		1,003,192.81
9000	4902	C	E					DISC				X		U		Y			2,071,999,781.76
9000	4902	C	E					MAND				X		U		Y			301,553.18
															Line Number Total:				52,263,193.75
9502	4801	C	E									X		U		Y	1		1,160,046,213.80
9502	4901	C	E									X		U		Y	1		60,166,642.31
															Line Number Total:				1,220,212,856.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08 -0511 -000-1
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4255	C	E					DISC				X		U			Y			-935,919.08
5810	4225	D	E					DISC				X		U			Y	1		935,919.08
6900	4255	D	E					MAND				X		U			Y			935,919.08
6910	4225	C	E					MAND				X		U			Y	1		-935,919.08
7440	4225	C	E					MAND						U			Y	1		935,919.08
7440	4225	D	E					DISC						U			Y	1		-935,919.08
																Line Number Total:				0.00
8800	4255	C	E					DISC				X		U			Y			935,919.08
8800	4255	D	E					MAND				X		U			Y			-935,919.08
																Line Number Total:				0.00
9000	4255	C	E					DISC				X		U			Y			935,919.08
9000	4255	D	E					MAND				X		U			Y			-935,919.08
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-89,733,382.97
1000	4801	C	E									X		U		N	1		85,948,017.73
1000	4802	C	B					DISC	BAL			X		U		N	1		-2,410,219.95
1000	4802	C	E					DISC	BAL			X		U		N	1		2,461,312.41
1000	4881	C	E									X		U		N			1,920,226.94
1000	4901	C	B									X		U		N	1		-7,957,257.45
1000	4901	C	E									X		U		N	1		7,684,507.63
1000	4902	C	E					DISC	NEW			X		U		N			145,175,206.45
1000	4981	C	E									X		U		N			911,542.75
															Line Number Total:				143,999,953.54
2140	4201	D	B											U		N	1		191,449,383.78
2140	4225	D	B					DISC				X		U		N	1		11,901,715.34
2140	4801	C	B									X		U		N	1		-89,733,382.97
2140	4802	C	B					DISC	BAL			X		U		N	1		-2,410,219.95
2140	4901	C	B									X		U		N	1		-7,957,257.45
															Line Number Total:				103,250,238.75
2210	4871	D	E									X		U		N			3,948,860.70
2210	4971	D	E									X		U		N			918,354.97
															Line Number Total:				4,867,215.67
2440	4450	C	E											U		N			8,581,684.71
2440	4510	C	E		S									U		N			84,175,961.00
2440	4610	C	E											U		N			54,786,352.15
															Line Number Total:				147,543,997.86
4000	4119	D	E	P				DISC				X	X	U		N	1		5,000,000.00
5800	4252	D	E			F		DISC				X		U		N			158,426,496.98
5800	4255	D	E					DISC				X		U		N			990,839.06
															Line Number Total:				159,417,336.04
5810	4225	D	B					DISC				X		U		N	1		-11,901,715.34
5810	4225	D	E					DISC				X		U		N	1		30,910,876.28
															Line Number Total:				19,009,160.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		U		N	1		-11,901,715.34
7240	4801	C	B									X		U		N	1		89,733,382.97
7240	4901	C	B									X		U		N	1		7,957,257.45
															Line Number Total:				85,788,925.08
7320	4802	C	B					DISC	BAL			X		U		N	1		2,410,219.95
7320	4802	C	E					DISC	BAL			X		U		N	1		-2,461,312.41
7320	4902	C	E					DISC	NEW			X		U		N			-145,175,206.45
															Line Number Total:				-145,226,298.91
7440	4225	D	E					DISC						U		N	1		-30,910,876.28
7440	4801	C	E											U		N	1		85,948,017.73
7440	4871	D	E											U		N			-3,948,860.70
7440	4881	C	E											U		N			1,920,226.94
7440	4901	C	E											U		N	1		7,684,507.63
7440	4971	D	E											U		N			-918,354.97
7440	4981	C	E											U		N			911,542.75
															Line Number Total:				60,686,203.10
8690	4902	C	E					DISC	NEW			X		U		N			145,175,206.45
8693	4802	C	B					DISC	BAL			X		U		N	1		-2,410,219.95
8693	4802	C	E					DISC	BAL			X		U		N	1		2,461,312.41
															Line Number Total:				51,092.46
8800	4252	D	E			F		DISC				X		U		N			-158,426,496.98
8800	4255	D	E					DISC				X		U		N			-990,839.06
															Line Number Total:				-159,417,336.04
9000	4252	D	E			F		DISC				X		U		N			-158,426,496.98
9000	4255	D	E					DISC				X		U		N			-990,839.06
9000	4802	C	B					DISC	BAL			X		U		N	1		-2,410,219.95
9000	4802	C	E					DISC	BAL			X		U		N	1		2,461,312.41
9000	4902	C	E					DISC	NEW			X		U		N			145,175,206.45
															Line Number Total:				-14,191,037.13
9502	4801	C	E									X		U		N	1		85,948,017.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		N			-3,948,860.70
9502	4881	C	E									X		U		N			1,920,226.94
9502	4901	C	E									X		U		N	1		7,684,507.63
9502	4971	D	E									X		U		N			-918,354.97
9502	4981	C	E									X		U		N			911,542.75
															Line Number Total:				91,597,079.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-1
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			81,226,516.45
1000	4902	C	E					MAND	BAL			X		U		N			4,184,482.00
1000	4902	D	E					DISC	NEW			X		U		N			-85,410,998.45
															Line Number Total:				0.00
5800	4252	C	E			F		DISC				X		U		N			-158,426,496.98
5800	4252	D	E			E		DISC				X		U		N			158,426,496.98
5800	4255	C	E					DISC				X		U		N			-990,839.06
															Line Number Total:				-990,839.06
5810	4225	C	E					DISC				X		U		N	1		-19,009,160.94
6900	4255	D	E					MAND				X		U		N			990,839.06
6910	4225	D	E					MAND				X		U		N	1		19,009,160.94
7320	4902	C	E					DISC	BAL			X		U		N			-81,226,516.45
7320	4902	C	E					MAND	BAL			X		U		N			-4,184,482.00
7320	4902	D	E					DISC	NEW			X		U		N			85,410,998.45
															Line Number Total:				0.00
7440	4225	C	E					DISC						U		N	1		19,009,160.94
7440	4225	D	E					MAND						U		N	1		-19,009,160.94
															Line Number Total:				0.00
8690	4902	D	E					DISC	NEW			X		U		N			-85,410,998.45
8693	4902	C	E					DISC	BAL			X		U		N			81,226,516.45
8698	4902	C	E					MAND	BAL			X		U		N			4,184,482.00
8800	4252	C	E			F		DISC				X		U		N			158,426,496.98
8800	4255	C	E					DISC				X		U		N			990,839.06
8800	4255	D	E					MAND				X		U		N			-990,839.06
															Line Number Total:				158,426,496.98
8840	4252	D	E			E		DISC				X		U		N			-158,426,496.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-1
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		U		N			158,426,496.98
9000	4252	D	E			E		DISC				X		U		N			-158,426,496.98
9000	4255	C	E					DISC				X		U		N			990,839.06
9000	4255	D	E					MAND				X		U		N			-990,839.06
9000	4902	C	E					DISC	BAL			X		U		N			81,226,516.45
9000	4902	C	E					MAND	BAL			X		U		N			4,184,482.00
9000	4902	D	E					DISC	NEW			X		U		N			-85,410,998.45

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -03 /04 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E			N	1		-218,640.39
7240	4801	C	B									X		E			N	1		175,536.96
																Line Number Total:				-43,103.43
7340	4801	C	B									X		E			N	1		-175,536.96
7340	4801	C	E									X		E			N	1		175,536.96
7340	4871	D	E									X		E			N			-175,536.96
																Line Number Total:				-175,536.96
7410	4225	D	B					DISC				X		E			N	1		218,640.39
7410	4225	D	E					DISC				X		E			N	1		-218,640.39
																Line Number Total:				0.00
7440	4225	D	E					DISC						E			N	1		-218,640.39
7440	4801	C	E											E			N	1		175,536.96
7440	4871	D	E											E			N			-175,536.96
																Line Number Total:				-218,640.39
9502	4801	C	E									X		E			N	1		175,536.96
9502	4871	D	E									X		E			N			-175,536.96
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /05 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-43,996,516.52
7240	4801	C	B									X		E		N	1		41,089,006.38
7240	4901	C	B									X		E		N	1		719,038.46
															Line Number Total:				-2,188,471.68
7320	4802	C	B					DISC				X		E		N	1		26,311.22
7320	4802	C	E					DISC				X		E		N	1		-19,444.55
7320	4902	C	E					DISC				X		E		N			-11,357,893.62
															Line Number Total:				-11,351,026.95
7340	4801	C	B									X		E		N	1		-41,089,006.38
7340	4801	C	E									X		E		N	1		31,972,011.80
7340	4802	C	B					DISC				X		E		N	1		-26,311.22
7340	4802	C	E					DISC				X		E		N	1		19,444.55
7340	4871	D	E									X		E		N			-6,551,719.82
7340	4901	C	B									X		E		N	1		-719,038.46
7340	4901	C	E									X		E		N	1		64,610.22
7340	4902	C	E					DISC				X		E		N			11,357,893.62
7340	4971	D	E									X		E		N			-19,860.00
															Line Number Total:				-4,991,975.69
7410	4225	D	B					DISC				X		E		N	1		43,996,516.52
7410	4225	D	E					DISC				X		E		N	1		-31,324,695.98
															Line Number Total:				12,671,820.54
7440	4225	D	E					DISC						E		N	1		-31,324,695.98
7440	4801	C	E											E		N	1		31,972,011.80
7440	4871	D	E											E		N			-6,551,719.82
7440	4901	C	E											E		N	1		64,610.22
7440	4971	D	E											E		N			-19,860.00
															Line Number Total:				-5,859,653.78
8693	4802	C	B					DISC				X		E		N	1		-26,311.22
8693	4802	C	E					DISC				X		E		N	1		19,444.55
8693	4902	C	E					DISC				X		E		N			11,357,893.62
															Line Number Total:				11,351,026.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /05 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4255	D	E					DISC				X			E		N			-12,671,820.54
8896	4255	D	E					DISC				X			E		N			12,671,820.54
9000	4255	D	E					DISC				X			E		N			-12,671,820.54
9000	4802	C	B					DISC				X			E		N	1		-26,311.22
9000	4802	C	E					DISC				X			E		N	1		19,444.55
9000	4902	C	E					DISC				X			E		N			11,357,893.62
																Line Number Total:				-1,320,793.59
9502	4801	C	E									X			E		N	1		31,972,011.80
9502	4871	D	E									X			E		N			-6,551,719.82
9502	4901	C	E									X			E		N	1		64,610.22
9502	4971	D	E									X			E		N			-19,860.00
																Line Number Total:				25,465,042.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -04 /06 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-1,311,865.23
7240	4801	C	B									X		E		N	1		1,311,865.23
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		E		N			-272,730.00
7340	4801	C	B									X		E		N	1		-1,311,865.23
7340	4801	C	E									X		E		N	1		1,039,135.23
7340	4902	C	E					DISC				X		E		N			272,730.00
															Line Number Total:				0.00
7410	4225	D	B					DISC				X		E		N	1		1,311,865.23
7410	4225	D	E					DISC				X		E		N	1		-1,039,135.23
															Line Number Total:				272,730.00
7440	4225	D	E					DISC						E		N	1		-1,039,135.23
7440	4801	C	E											E		N	1		1,039,135.23
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			272,730.00
8800	4255	D	E					DISC				X		E		N			-272,730.00
8896	4255	D	E					DISC				X		E		N			272,730.00
9000	4255	D	E					DISC				X		E		N			-272,730.00
9000	4902	C	E					DISC				X		E		N			272,730.00
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		1,039,135.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -05 /06 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E		N	1		-1,625,128.98
7240	4801	C	B									X		E		N	1		1,555,933.43
															Line Number Total:				-69,195.55
7320	4902	C	E					DISC				X		E		N			-577,726.82
7340	4801	C	B									X		E		N	1		-1,555,933.43
7340	4801	C	E									X		E		N	1		978,206.61
7340	4871	D	E									X		E		N			-270.74
7340	4902	C	E					DISC				X		E		N			577,726.82
															Line Number Total:				-270.74
7410	4225	D	B					DISC				X		E		N	1		1,625,128.98
7410	4225	D	E					DISC				X		E		N	1		-990,330.55
															Line Number Total:				634,798.43
7440	4225	D	E					DISC						E		N	1		-990,330.55
7440	4801	C	E											E		N	1		978,206.61
7440	4871	D	E											E		N			-270.74
															Line Number Total:				-12,394.68
8693	4902	C	E					DISC				X		E		N			577,726.82
8800	4255	D	E					DISC				X		E		N			-634,798.43
8896	4255	D	E					DISC				X		E		N			634,798.43
9000	4255	D	E					DISC				X		E		N			-634,798.43
9000	4902	C	E					DISC				X		E		N			577,726.82
															Line Number Total:				-57,071.61
9502	4801	C	E									X		E		N	1		978,206.61
9502	4871	D	E									X		E		N			-270.74
															Line Number Total:				977,935.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06 /07 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4225	D	B					DISC				X		E			N	1		-20,461,973.20
7240	4801	C	B									X		E			N	1		17,455,110.76
																Line Number Total:				-3,006,862.44
7320	4902	C	E					DISC				X		E			N			-12,439,588.51
7340	4801	C	B									X		E			N	1		-17,455,110.76
7340	4801	C	E									X		E			N	1		5,015,503.35
7340	4871	D	E									X		E			N			-140,751.22
7340	4881	C	E									X		E			N			34,823.37
7340	4902	C	E					DISC				X		E			N			12,439,588.51
																Line Number Total:				-105,946.75
7410	4225	D	B					DISC				X		E			N	1		20,461,973.20
7410	4225	D	E					DISC				X		E			N	1		-5,107,787.55
																Line Number Total:				15,354,185.65
7440	4225	D	E					DISC						E			N	1		-5,107,787.55
7440	4801	C	E											E			N	1		5,015,503.35
7440	4871	D	E											E			N			-140,751.22
7440	4881	C	E											E			N			34,823.37
																Line Number Total:				-198,212.05
8693	4902	C	E					DISC				X		E			N			12,439,588.51
8800	4255	D	E					DISC				X		E			N			-15,354,185.65
8896	4255	D	E					DISC				X		E			N			15,354,185.65
9000	4255	D	E					DISC				X		E			N			-15,354,185.65
9000	4902	C	E					DISC				X		E			N			12,439,588.51
																Line Number Total:				-2,914,597.14
9502	4801	C	E									X		E			N	1		5,015,503.35
9502	4871	D	E									X		E			N			-140,751.22
9502	4881	C	E									X		E			N			34,823.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -06 /07 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,909,575.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-120,603,002.54
1000	4801	D	B									X		U		Y	1		256,037.67
1000	4801	C	E									X		U		Y	1		67,675,273.25
1000	4801	D	E									X		U		Y	1		-233,735.34
1000	4802	C	B					DISC				X		U		Y	1		-387,684.46
1000	4802	C	E					DISC				X		U		Y	1		3,958.94
1000	4901	C	B									X		U		Y	1		-257,223.06
1000	4901	C	E									X		U		Y	1		233,735.34
1000	4902	C	E					DISC				X		U		Y			108,599,790.83
1000	4902	C	E					MAND				X		U		Y			10,445,968.91
															Line Number Total:				65,733,119.54
2140	4201	C	B											U		Y	1		-7,738,358.69
2140	4225	D	B					DISC				X		U		Y	1		194,783,121.01
2140	4801	C	B									X		U		Y	1		-120,603,002.54
2140	4801	D	B									X		U		Y	1		256,037.67
2140	4802	C	B					DISC				X		U		Y	1		-387,684.46
2140	4901	C	B									X		U		Y	1		-257,223.06
															Line Number Total:				66,052,889.93
2210	4871	D	E									X		U		Y			4,315,310.96
2210	4971	D	E									X		U		Y			233,735.34
															Line Number Total:				4,549,046.30
2398	4450	C	E											U		Y			-22,404.51
2398	4510	C	E		A									U		Y			-3.28
2398	4610	C	E											U		Y			-4,846,408.90
															Line Number Total:				-4,868,816.69
5800	4255	D	E					DISC				X		U		Y			121,852,355.39
5810	4225	D	B					DISC				X		U		Y	1		-194,783,121.01
5810	4225	D	E					DISC				X		U		Y	1		72,930,765.62
															Line Number Total:				-121,852,355.39
7240	4225	D	B					DISC				X		U		Y	1		-194,783,121.01
7240	4801	C	B									X		U		Y	1		120,603,002.54
7240	4801	D	B									X		U		Y	1		-256,037.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		Y	1		257,223.06
															Line Number Total:				-74,178,933.08
7320	4802	C	B					DISC				X		U		Y	1		387,684.46
7320	4802	C	E					DISC				X		U		Y	1		-3,958.94
7320	4902	C	E					DISC				X		U		Y			-108,599,790.83
7320	4902	C	E					MAND				X		U		Y			-10,445,968.91
															Line Number Total:				-118,662,034.22
7440	4225	D	E					DISC						U		Y	1		-72,930,765.62
7440	4801	C	E											U		Y	1		67,675,273.25
7440	4801	D	E											U		Y	1		-233,735.34
7440	4871	D	E											U		Y			-4,315,310.96
7440	4901	C	E											U		Y	1		233,735.34
7440	4971	D	E											U		Y			-233,735.34
															Line Number Total:				-9,804,538.67
8693	4802	C	B					DISC				X		U		Y	1		-387,684.46
8693	4802	C	E					DISC				X		U		Y	1		3,958.94
8693	4902	C	E					DISC				X		U		Y			108,599,790.83
															Line Number Total:				108,216,065.31
8698	4902	C	E					MAND				X		U		Y			10,445,968.91
8800	4255	D	E					DISC				X		U		Y			-121,852,355.39
9000	4255	D	E					DISC				X		U		Y			-121,852,355.39
9000	4802	C	B					DISC				X		U		Y	1		-387,684.46
9000	4802	C	E					DISC				X		U		Y	1		3,958.94
9000	4902	C	E					DISC				X		U		Y			108,599,790.83
9000	4902	C	E					MAND				X		U		Y			10,445,968.91
															Line Number Total:				-3,190,321.17
9502	4801	C	E									X		U		Y	1		67,675,273.25
9502	4801	D	E									X		U		Y	1		-233,735.34
9502	4871	D	E									X		U		Y			-4,315,310.96
9502	4901	C	E									X		U		Y	1		233,735.34
9502	4971	D	E									X		U		Y			-233,735.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	63,126,226.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /08 -0511 -000-1
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4225	C	B					DISC				X			U		Y	1		-45,000,000.00
2140	4225	D	B					MAND				X			U		Y	1		45,000,000.00
																Line Number Total:				0.00
5800	4255	C	E					DISC				X			U		Y			-8,932,497.17
5810	4225	C	B					DISC				X			U		Y	1		45,000,000.00
5810	4225	C	E					DISC				X			U		Y	1		-36,067,502.83
																Line Number Total:				8,932,497.17
6900	4255	D	E					MAND				X			U		Y			8,932,497.17
6910	4225	D	B					MAND				X			U		Y	1		-45,000,000.00
6910	4225	D	E					MAND				X			U		Y	1		36,067,502.83
																Line Number Total:				-8,932,497.17
7240	4225	C	B					DISC				X			U		Y	1		45,000,000.00
7240	4225	D	B					MAND				X			U		Y	1		-45,000,000.00
																Line Number Total:				0.00
7440	4225	C	E					DISC							U		Y	1		36,067,502.83
7440	4225	D	E					MAND							U		Y	1		-36,067,502.83
																Line Number Total:				0.00
8800	4255	C	E					DISC				X			U		Y			8,932,497.17
8800	4255	D	E					MAND				X			U		Y			-8,932,497.17
																Line Number Total:				0.00
9000	4255	C	E					DISC				X			U		Y			8,932,497.17
9000	4255	D	E					MAND				X			U		Y			-8,932,497.17
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /09 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-22,225,311.27
1000	4801	C	E									X		U		N	1		11,225,540.06
1000	4901	C	B									X		U		N	1		-25,908.97
1000	4901	C	E									X		U		N	1		304,779.70
1000	4902	C	E					MAND				X		U		N			28,499,773.21
															Line Number Total:				17,778,872.73
2140	4201	C	B											U		N	1		-122,679.18
2140	4225	D	B					MAND				X		U		N	1		59,592,953.12
2140	4801	C	B									X		U		N	1		-22,225,311.27
2140	4901	C	B									X		U		N	1		-25,908.97
															Line Number Total:				37,219,053.70
2210	4871	D	E									X		U		N			200.00
2210	4971	D	E									X		U		N			3,857.99
															Line Number Total:				4,057.99
2440	4450	C	E											U		N			1,691.06
2440	4510	C	E		S									U		N			13,266,999.70
2440	4610	C	E											U		N			6,175,548.20
															Line Number Total:				19,444,238.96
6900	4255	D	E					MAND				X		U		N			24,705,245.84
6910	4225	D	B					MAND				X		U		N	1		-59,592,953.12
6910	4225	D	E					MAND				X		U		N	1		34,887,707.28
															Line Number Total:				-24,705,245.84
7240	4225	D	B					MAND				X		U		N	1		-59,592,953.12
7240	4801	C	B									X		U		N	1		22,225,311.27
7240	4901	C	B									X		U		N	1		25,908.97
															Line Number Total:				-37,341,732.88
7320	4902	C	E					MAND				X		U		N			-28,499,773.21
7440	4225	D	E					MAND						U		N	1		-34,887,707.28
7440	4801	C	E											U		N	1		11,225,540.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07 /09 -0511 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-200.00
7440	4901	C	E												U		N	1		304,779.70
7440	4971	D	E												U		N			-3,857.99
																Line Number Total:				-23,361,445.51
8698	4902	C	E					MAND				X			U		N			28,499,773.21
8800	4255	D	E					MAND				X			U		N			-24,705,245.84
9000	4255	D	E					MAND				X			U		N			-24,705,245.84
9000	4902	C	E					MAND				X			U		N			28,499,773.21
																Line Number Total:				3,794,527.37
9502	4801	C	E									X			U		N	1		11,225,540.06
9502	4871	D	E									X			U		N			-200.00
9502	4901	C	E									X			U		N	1		304,779.70
9502	4971	D	E									X			U		N			-3,857.99
																Line Number Total:				11,526,261.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /09 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		121,546,557.32
1000	4802	C	E					DISC				X		U		N	1		2,788,199.86
1000	4901	C	E									X		U		N	1		209,076.47
1000	4902	C	E					DISC				X		U		N			81,258,285.66
1000	4902	C	E					MAND				X		U		N			19,933.98
															Line Number Total:				205,822,053.29
2440	4610	C	E											U		N			93,020,086.71
5800	4255	D	E					DISC				X		U		N			59,904,972.68
5810	4225	D	E					DISC				X		U		N	1		173,937,167.32
6000	4119	D	E	P				MAND				X		U		N	1		60,000,000.00
6910	4225	D	E					MAND				X		U		N	1		5,000,000.00
7320	4802	C	E					DISC				X		U		N	1		-2,788,199.86
7320	4902	C	E					DISC				X		U		N			-81,258,285.66
7320	4902	C	E					MAND				X		U		N			-19,933.98
															Line Number Total:				-84,066,419.50
7440	4225	D	E					DISC						U		N	1		-173,937,167.32
7440	4225	D	E					MAND						U		N	1		-5,000,000.00
7440	4801	C	E											U		N	1		121,546,557.32
7440	4901	C	E											U		N	1		209,076.47
															Line Number Total:				-57,181,533.53
8690	4802	C	E					DISC				X		U		N	1		2,788,199.86
8690	4902	C	E					DISC				X		U		N			81,258,285.66
															Line Number Total:				84,046,485.52
8697	4902	C	E					MAND				X		U		N			19,933.98
8800	4255	D	E					DISC				X		U		N			-59,904,972.68
9000	4255	D	E					DISC				X		U		N			-59,904,972.68
9000	4802	C	E					DISC				X		U		N	1		2,788,199.86
9000	4902	C	E					DISC				X		U		N			81,258,285.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /09 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND				X			U		N			19,933.98
																Line Number Total:				24,161,446.82
9502	4801	C	E									X			U		N	1		121,546,557.32
9502	4901	C	E									X			U		N	1		209,076.47
																Line Number Total:				121,755,633.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08 /10 -0511 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		991,347.00
1000	4902	C	E					MAND				X			U		N			746,285.00
																Line Number Total:				1,737,632.00
2440	4610	C	E												U		N			33,262,368.00
6910	4225	D	E					MAND				X			U		N	1		35,000,000.00
7320	4902	C	E					MAND				X			U		N			-746,285.00
7440	4225	D	E					MAND							U		N	1		-35,000,000.00
7440	4801	C	E												U		N	1		991,347.00
																Line Number Total:				-34,008,653.00
8697	4902	C	E					MAND				X			U		N			746,285.00
9000	4902	C	E					MAND				X			U		N			746,285.00
9502	4801	C	E									X			U		N	1		991,347.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0511

1000	Total new obligations	3,789,228,604.21
2140	Unobligated balance carried forward, start of year	206,522,182.38
2210	Resources available from recoveries of prior year obligations	9,420,319.96
2398	Unobligated balance expiring or withdrawn	-12,350,431.58
2440	Unobligated balance carried forward, end of year	293,270,691.53
4000	Appropriation	5,000,000.00
5800	Offsetting collections (cash)	2,411,996,332.05
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,326,910,892.93
6000	Appropriation	60,000,000.00
6900	Offsetting collections (cash)	35,564,501.15
6910	Change in uncollected customer payments from Federal sources (unexpired)	39,435,498.85
7240	Obligated balance, start of year	-178,456,156.47
7320	Total outlays (gross)	-3,399,578,017.43
7340	Adjustments in expired accounts (net)	-35,652,596.84
7410	Change in uncollected customer payments from Federal sources (expired)	1,019,660,549.11
7440	Obligated balance, end of year	-180,564,329.16
8690	Outlays from new discretionary authority	2,276,450,064.53
8693	Outlays from discretionary balances	1,077,926,763.81
8697	Outlays from new mandatory authority	2,070,964.97
8698	Outlays from mandatory balances	43,130,224.12
8800	Federal sources	-3,248,776,990.56
8840	Non-Federal sources	-158,426,496.98
8896	Portion of offsetting collections (cash) credited to expired accounts	959,642,654.34
9000	Outlays	-7,625,470.11
9502	Unpaid obligation, end of year	1,951,150,403.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /04 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		21,849,915.86
7320	4902	C	E					MAND				X		E			N			-21,849,915.63
7340	4801	C	B									X		E			N	1		-21,849,915.86
7340	4801	C	E									X		E			N	1		0.23
7340	4871	D	E									X		E			N			-0.23
7340	4902	C	E					MAND				X		E			N			21,849,915.63
																Line Number Total:				-0.23
7440	4801	C	E											E			N	1		0.23
7440	4871	D	E											E			N			-0.23
																Line Number Total:				0.00
8698	4902	C	E					MAND				X		E			N			21,849,915.63
9000	4902	C	E					MAND				X		E			N			21,849,915.63
9502	4801	C	E									X		E			N	1		0.23
9502	4871	D	E									X		E			N			-0.23
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /05 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		180,103,683.58
7320	4902	C	E					MAND				X		E		N			-73,128,363.58
7340	4801	C	B									X		E		N	1		-180,103,683.58
7340	4801	C	E									X		E		N	1		106,975,320.00
7340	4871	D	E									X		E		N			-106,975,320.00
7340	4902	C	E					MAND				X		E		N			73,128,363.58
															Line Number Total:				-106,975,320.00
7440	4801	C	E											E		N	1		106,975,320.00
7440	4871	D	E											E		N			-106,975,320.00
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			73,128,363.58
9000	4902	C	E					MAND				X		E		N			73,128,363.58
9502	4801	C	E									X		E		N	1		106,975,320.00
9502	4871	D	E									X		E		N			-106,975,320.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /06 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,130,833,655.96
7320	4902	C	E					MAND				X		E			N			-1,084,055,671.20
7340	4801	C	B									X		E			N	1		-1,130,833,655.96
7340	4801	C	E									X		E			N	1		46,777,984.76
7340	4902	C	E					MAND				X		E			N			1,084,055,671.20
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		46,777,984.76
8698	4902	C	E					MAND				X		E			N			1,084,055,671.20
9000	4902	C	E					MAND				X		E			N			1,084,055,671.20
9502	4801	C	E									X		E			N	1		46,777,984.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /07 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,667,739,630.16
7240	4901	C	B									X			E		N	1		289,000,000.00
																Line Number Total:				2,956,739,630.16
7320	4902	C	E					MAND				X			E		N			-1,927,227,330.13
7340	4801	C	B									X			E		N	1		-2,667,739,630.16
7340	4801	C	E									X			E		N	1		1,029,512,300.03
7340	4901	C	B									X			E		N	1		-289,000,000.00
7340	4902	C	E					MAND				X			E		N			1,927,227,330.13
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		1,029,512,300.03
8698	4902	C	E					MAND				X			E		N			1,927,227,330.13
9000	4902	C	E					MAND				X			E		N			1,927,227,330.13
9502	4801	C	E									X			E		N	1		1,029,512,300.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U			Y	1		2,291,785,337.88
1000	4901	C	E									X		U			Y	1		334,000,000.00
1000	4902	C	E					MAND				X		U			Y			3,627,352,501.12
																Line Number Total:				6,253,137,839.00
2398	4610	C	E											U			Y			-386,862,161.00
6000	4119	D	E	P				MAND				X		U			Y	1		6,640,000,000.00
7320	4902	C	E					MAND				X		U			Y			-3,627,352,501.12
7440	4801	C	E											U			Y	1		2,291,785,337.88
7440	4901	C	E											U			Y	1		334,000,000.00
																Line Number Total:				2,625,785,337.88
8697	4902	C	E					MAND				X		U			Y			3,627,352,501.12
9000	4902	C	E					MAND				X		U			Y			3,627,352,501.12
9502	4801	C	E									X		U			Y	1		2,291,785,337.88
9502	4901	C	E									X		U			Y	1		334,000,000.00
																Line Number Total:				2,625,785,337.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-147,182,636.79
1000	4801	C	E									X		U		N	1		87,775,332.00
1000	4902	C	E					MAND	NEW			X		U		N			59,407,304.79
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		181,164,870.79
2140	4801	C	B									X		U		N	1		-147,182,636.79
															Line Number Total:				33,982,234.00
2210	4871	D	E									X		U		N			87,775,332.00
2440	4450	C	E											U		N			87,775,332.00
2440	4610	C	E											U		N			33,982,234.00
															Line Number Total:				121,757,566.00
7240	4801	C	B									X		U		N	1		147,182,636.79
7320	4902	C	E					MAND	NEW			X		U		N			-59,407,304.79
7440	4801	C	E											U		N	1		87,775,332.00
7440	4871	D	E											U		N			-87,775,332.00
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			59,407,304.79
9000	4902	C	E					MAND	NEW			X		U		N			59,407,304.79
9502	4801	C	E									X		U		N	1		87,775,332.00
9502	4871	D	E									X		U		N			-87,775,332.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-1
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			59,407,304.79
1000	4902	D	E					MAND	NEW			X		U		N			-59,407,304.79
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-59,407,304.79
7320	4902	D	E					MAND	NEW			X		U		N			59,407,304.79
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-59,407,304.79
8698	4902	C	E					MAND	BAL			X		U		N			59,407,304.79
9000	4902	C	E					MAND	BAL			X		U		N			59,407,304.79
9000	4902	D	E					MAND	NEW			X		U		N			-59,407,304.79
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -01 /04 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		0.15
7340	4801	C	B									X		E		N	1		-0.15
7340	4801	C	E									X		E		N	1		0.15
7340	4871	D	E									X		E		N			-0.15
															Line Number Total:				-0.15
7440	4801	C	E											E		N	1		0.15
7440	4871	D	E											E		N			-0.15
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		0.15
9502	4871	D	E									X		E		N			-0.15
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -02 /05 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		74,223.10
7320	4902	C	E					MAND				X		E		N			-74,222.00
7340	4801	C	B									X		E		N	1		-74,223.10
7340	4801	C	E									X		E		N	1		1.10
7340	4871	D	E									X		E		N			-1.10
7340	4902	C	E					MAND				X		E		N			74,222.00
															Line Number Total:				-1.10
7440	4801	C	E											E		N	1		1.10
7440	4871	D	E											E		N			-1.10
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			74,222.00
9000	4902	C	E					MAND				X		E		N			74,222.00
9502	4801	C	E									X		E		N	1		1.10
9502	4871	D	E									X		E		N			-1.10
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- -05 /08 -0515 -000-0
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			106,975,320.00
2230	4191	D	E							75	0515	X		U		Y			106,975,320.00
7320	4902	C	E					MAND				X		U		Y			-106,975,320.00
8698	4902	C	E					MAND				X		U		Y			106,975,320.00
9000	4902	C	E					MAND				X		U		Y			106,975,320.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User: LILY HUANG - (410) 786-5446 - Lily.Huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0515

1000	Total new obligations	6,360,113,159.00
2140	Unobligated balance carried forward, start of year	33,982,234.00
2210	Resources available from recoveries of prior year obligations	87,775,332.00
2230	Expired unobligated balance transfer to unexpired account	106,975,320.00
2398	Unobligated balance expiring or withdrawn	-386,862,161.00
2440	Unobligated balance carried forward, end of year	121,757,566.00
6000	Appropriation	6,640,000,000.00
7240	Obligated balance, start of year	4,436,783,745.60
7320	Total outlays (gross)	-6,900,070,628.45
7340	Adjustments in expired accounts (net)	-106,975,321.48
7440	Obligated balance, end of year	3,702,075,622.67
8697	Outlays from new mandatory authority	3,627,352,501.12
8698	Outlays from mandatory balances	3,272,718,127.33
9000	Outlays	6,900,070,628.45
9502	Unpaid obligation, end of year	3,702,075,622.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: 75- - /X -0520 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4225	D	B					MAND				X			U		N	1		24,215,831.94
2440	4450	C	E												U		N			63,392,168.06
6910	4225	D	B					MAND				X			U		N	1		-24,215,831.94
6910	4225	D	E					MAND				X			U		N	1		63,392,168.06
																Line Number Total:				39,176,336.12
7240	4225	D	B					MAND				X			U		N	1		-24,215,831.94
7440	4225	D	E					MAND							U		N	1		-63,392,168.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Advantage Stabilization Fund
Budget Account Id: 009-38-0520 Treasury Account Id: - - / - - -
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-0520

2140	Unobligated balance carried forward, start of year	24,215,831.94
2440	Unobligated balance carried forward, end of year	63,392,168.06
6910	Change in uncollected customer payments from Federal sources (unexpired)	39,176,336.12
7240	Obligated balance, start of year	-24,215,831.94
7440	Obligated balance, end of year	-63,392,168.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-534,659,760.91
1000	4901	C	E									X		U		N	7		429,889,840.28
1000	4902	C	E					DISC	NEW			X		U		N			1,926,998,967.05
1000	4902	C	E					MAND	NEW			X		U		N			166,033,244.09
1000	4981	C	E									X		U		N			157,409,197.05
															Line Number Total:				2,145,671,487.56
2140	4127	C	B					MAND				X		U		N	7		-533,325,456.22
2140	4166	C	B					MAND		75	8005	X		U		N	7		-19,824,436,943.62
2140	4172	C	B	P				MAND		75	8004	X		U		N	7		-8,483,565,672.97
2140	4201	D	B											U		N	7		319,385,096,830.22
2140	4384	C	B	P				DISC				X		U		N	7		-22,333,598.13
2140	4384	C	B	P				MAND				X		U		N	7		-17,305,542.02
2140	4397	C	B	P				MAND				X		U		N			-289,969,469,856.35
2140	4901	C	B									X		U		N	7		-534,659,760.91
															Line Number Total:				0.00
2210	4971	D	E									X		U		N			86,228,697.91
2333	4320	D	E									X		U		N			94,843,459.01
2398	4357	C	E					DISC				X		U		N	7		-23,662,959.87
2441	4357	C	E					DISC				X		U		N	7		23,662,959.87
4026	4114	D	E	P				DISC				X		U		N	7		1,779,796,721.95
4026	4384	C	B	P				DISC				X		U		N	7		22,333,598.13
															Line Number Total:				1,802,130,320.08
4037	4382	C	E	P				DISC				X		U		N	7		-34,885,521.16
6026	4114	D	E	P				MAND				X		U		N	7		233,054,955,796.41
6026	4124	C	E					MAND				X		U		N	7		-25,623,049.21
6026	4127	C	B					MAND				X		U		N	7		533,325,456.22
6026	4127	C	E					MAND				X		U		N	7		-501,511,643.79
6026	4129	C	E					MAND				X		U		N	7		-1,138,324,334.22
6026	4384	C	B	P				MAND				X		U		N	7		17,305,542.02
															Line Number Total:				231,940,127,767.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6045	4397	C	B	P				MAND				X		U		N			289,969,469,856.35
6045	4397	C	E	P				MAND				X		U		N			-297,174,914,486.65
															Line Number Total:				-7,205,444,630.30
6100	4166	C	B					MAND		75	8005	X		U		N	7		19,824,436,943.62
6100	4166	C	E					MAND		75	8005	X		U		N	7		-20,580,895,384.95
6100	4167	C	E					MAND		75	8005	X		U		N			-223,757,206,877.18
6100	4172	C	B	P				MAND		75	8004	X		U		N	7		8,483,565,672.97
6100	4173	C	E					MAND		20	8005	X		U		N			-8,483,566,000.00
															Line Number Total:				-224,513,665,645.54
7240	4901	C	B									X		U		N	7		534,659,760.91
7320	4902	C	E					DISC	NEW			X		U		N			-1,926,998,967.05
7320	4902	C	E					MAND	NEW			X		U		N			-166,033,244.09
															Line Number Total:				-2,093,032,211.14
7440	4901	C	E											U		N	7		429,889,840.28
7440	4971	D	E											U		N			-86,228,697.91
7440	4981	C	E											U		N			157,409,197.05
															Line Number Total:				501,070,339.42
8690	4902	C	E					DISC	NEW			X		U		N			1,458,524,224.68
8693	4902	C	E					DISC	BAL			X		U		N			468,474,742.37
8697	4902	C	E					MAND	NEW			X		U		N			165,989,179.07
8698	4902	C	E					MAND	BAL			X		U		N			44,065.02
9000	4902	C	E					DISC	NEW			X		U		N			1,926,998,967.05
9000	4902	C	E					MAND	NEW			X		U		N			166,033,244.09
															Line Number Total:				2,093,032,211.14
9201	1610	D	B									X		U		N			319,377,370,000.00
9202	1610	D	E											U		N			318,740,983,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	7		429,889,840.28
9502	4971	D	E									X		U		N			-86,228,697.91
9502	4981	C	E									X		U		N			157,409,197.05
															Line Number Total:				501,070,339.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 20- - /X -8005 -000-1
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6045	4397	D	E	P				MAND				X		U		N			684,846,068.40
6100	4166	C	E					MAND		75	8005	X		U		N	7		-684,846,068.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-547,574,677.98
1000	4801	D	B									X		U		N	7		9,129,499.60
1000	4801	C	E									X		U		N	7		546,390,722.82
1000	4801	D	E									X		U		N	7		-8,604,063.95
1000	4901	C	B									X		U		N	7		-19,412,255,080.67
1000	4901	C	E									X		U		N	7		20,296,104,957.26
1000	4902	C	E					MAND	NEW			X		U		N			223,631,473,961.43
															Line Number Total:				224,514,665,318.51
2140	4166	D	B					MAND		20	8004	X		U		N	7		19,824,436,943.62
2140	4201	D	B											U		N	7		125,379,961.43
2140	4221	D	B			F		MAND				X		U		N	7		883,354.00
2140	4801	C	B									X		U		N	7		-547,574,677.98
2140	4801	D	B									X		U		N	7		9,129,499.60
2140	4901	C	B									X		U		N	7		-19,412,255,080.67
															Line Number Total:				0.00
6200	4166	D	B					MAND		20	8004	X		U		N	7		-19,824,436,943.62
6200	4166	D	E					MAND		20	8005	X		U		N	7		20,580,895,384.95
6200	4167	D	E					MAND		20	8005	X		U		N			223,757,206,877.18
															Line Number Total:				224,513,665,318.51
6900	4252	D	E			F		MAND				X		U		N			913,354.00
6910	4221	D	B			F		MAND				X		U		N	7		-883,354.00
6910	4221	D	E			F		MAND				X		U		N	7		970,000.00
															Line Number Total:				86,646.00
7240	4221	D	B			F		MAND				X		U		N	7		-883,354.00
7240	4801	C	B									X		U		N	7		547,574,677.98
7240	4801	D	B									X		U		N	7		-9,129,499.60
7240	4901	C	B									X		U		N	7		19,412,255,080.67
															Line Number Total:				19,949,816,905.05
7320	4902	C	E					MAND	NEW			X		U		N			-223,631,473,961.43
															Line Number Total:				-223,631,473,961.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		MAND							U		N	7		-970,000.00
7440	4801	C	E												U		N	7		546,390,722.82
7440	4801	D	E												U		N	7		-8,604,063.95
7440	4901	C	E												U		N	7		20,296,104,957.26
																Line Number Total:				20,832,921,616.13
8697	4902	C	E					MAND	NEW			X			U		N			204,219,218,880.76
8698	4902	C	E					MAND	BAL			X			U		N			19,412,255,080.67
8800	4252	D	E			F		MAND				X			U		N			-913,354.00
9000	4252	D	E			F		MAND				X			U		N			-913,354.00
9000	4902	C	E					MAND	NEW			X			U		N			223,631,473,961.43
																Line Number Total:				223,630,560,607.43
9502	4801	C	E									X			U		N	7		546,390,722.82
9502	4801	D	E									X			U		N	7		-8,604,063.95
9502	4901	C	E									X			U		N	7		20,296,104,957.26
																Line Number Total:				20,833,891,616.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-20- /X -8005 -000-1
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	7		684,846,068.40
6200	4166	D	E					MAND		20	8005	X		U		N	7		684,846,068.40
7440	4901	C	E											U		N	7		684,846,068.40
9502	4901	C	E									X		U		N	7		684,846,068.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8005

1000	Total new obligations	227,345,182,874.47
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	86,228,697.91
2333	Adjustment for changes in allocation	94,843,459.01
2398	Unobligated balance expiring or withdrawn	-23,662,959.87
2441	Special and trust fund receipts returned to Schedule N	23,662,959.87
4026	Appropriation (trust fund)	1,802,130,320.08
4037	Appropriation temporarily reduced	-34,885,521.16
6026	Appropriation (trust fund)	231,940,127,767.43
6045	Portion precluded from obligation	-6,520,598,561.90
6100	Transferred to other accounts [Treas Acct]	-225,198,511,713.94
6200	Transferred from other accounts [Treas Acct]	225,198,511,386.91
6900	Offsetting collections (cash)	913,354.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	86,646.00
7240	Obligated balance, start of year	20,484,476,665.96
7320	Total outlays (gross)	-225,724,506,172.57
7440	Obligated balance, end of year	22,018,838,023.95
8690	Outlays from new discretionary authority	1,458,524,224.68
8693	Outlays from discretionary balances	468,474,742.37
8697	Outlays from new mandatory authority	204,385,208,059.83
8698	Outlays from mandatory balances	19,412,299,145.69
8800	Federal sources	-913,354.00
9000	Outlays	225,723,592,818.57
9201	Total investments, start of year: Federal securities: Par value	319,377,370,000.00
9202	Total investments, end of year: Federal securities: Par value	318,740,983,000.00
9502	Unpaid obligation, end of year	22,019,808,023.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /03 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2441	4357	C	E					MAND				X		E		N	7		25,623,049.21
2451	4126	D	B					MAND				X		E		N	7		28,807,107.24
2451	4201	C	B											E		N	7		-245,648.03
2451	4801	C	B									X		E		N	7		-18,826,700.47
2451	4802	C	B					MAND				X		E		N	7		-53,303.77
2451	4802	D	B					MAND				X		E		N	7		298,951.80
															Line Number Total:				9,980,406.77
7240	4801	C	B									X		E		N	7		18,826,700.47
7320	4802	C	B					MAND				X		E		N	7		53,303.77
7320	4802	D	B					MAND				X		E		N	7		-298,951.80
7320	4902	C	E					MAND				X		E		N			-2,938,491.91
7320	4902	D	E					MAND				X		E		N			81.91
															Line Number Total:				-3,184,058.03
7340	4801	C	B									X		E		N	7		-18,826,700.47
7340	4801	C	E									X		E		N	7		15,642,663.83
7340	4802	C	B					MAND				X		E		N	7		-53,303.77
7340	4802	D	B					MAND				X		E		N	7		298,951.80
7340	4871	D	E									X		E		N			-16,280,819.59
7340	4881	C	E									X		E		N			638,155.76
7340	4902	C	E					MAND				X		E		N			2,938,491.91
7340	4902	D	E					MAND				X		E		N			-81.91
															Line Number Total:				-15,642,642.44
7440	4801	C	E											E		N	7		15,642,663.83
7440	4871	D	E											E		N			-16,280,819.59
7440	4881	C	E											E		N			638,155.76
															Line Number Total:				0.00
8698	4802	C	B					MAND				X		E		N	7		-53,303.77
8698	4802	D	B					MAND				X		E		N	7		298,951.80
8698	4902	C	E					MAND				X		E		N			2,938,491.91
8698	4902	D	E					MAND				X		E		N			-81.91
															Line Number Total:				3,184,058.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /03 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					MAND				X		E			N	7		-53,303.77
9000	4802	D	B					MAND				X		E			N	7		298,951.80
9000	4902	C	E					MAND				X		E			N			2,938,491.91
9000	4902	D	E					MAND				X		E			N			-81.91
																Line Number Total:				3,184,058.03
9502	4801	C	E									X		E			N	7		15,642,663.83
9502	4871	D	E									X		E			N			-16,280,819.59
9502	4881	C	E									X		E			N			638,155.76
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /04 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		25,016,259.54
2451	4201	C	B											E		N	7		-158,247.73
2451	4801	C	B									X		E		N	7		-23,321,585.52
2451	4802	D	B					MAND				X		E		N	7		80,734.43
															Line Number Total:				1,617,160.72
2452	4650	C	E											E		N	7		3,067,573.38
7240	4801	C	B									X		E		N	7		23,321,585.52
7320	4802	D	B					MAND				X		E		N	7		-80,734.43
7320	4802	C	E					MAND				X		E		N	7		-12,267.22
7320	4902	C	E					MAND				X		E		N			-69,433.36
7320	4902	D	E					MAND				X		E		N			1,419,577.69
															Line Number Total:				1,257,142.68
7340	4801	C	B									X		E		N	7		-23,321,585.52
7340	4801	C	E									X		E		N	7		24,578,728.20
7340	4802	D	B					MAND				X		E		N	7		80,734.43
7340	4802	C	E					MAND				X		E		N	7		12,267.22
7340	4871	D	E									X		E		N			-1,450,412.66
7340	4902	C	E					MAND				X		E		N			69,433.36
7340	4902	D	E					MAND				X		E		N			-1,419,577.69
															Line Number Total:				-1,450,412.66
7440	4801	C	E											E		N	7		24,578,728.20
7440	4871	D	E											E		N			-1,450,412.66
															Line Number Total:				23,128,315.54
8698	4802	D	B					MAND				X		E		N	7		80,734.43
8698	4802	C	E					MAND				X		E		N	7		12,267.22
8698	4902	C	E					MAND				X		E		N			69,433.36
8698	4902	D	E					MAND				X		E		N			-1,419,577.69
															Line Number Total:				-1,257,142.68
9000	4802	D	B					MAND				X		E		N	7		80,734.43
9000	4802	C	E					MAND				X		E		N	7		12,267.22
9000	4902	C	E					MAND				X		E		N			69,433.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /04 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					MAND				X			E		N			-1,419,577.69
																Line Number Total:				-1,257,142.68
9502	4801	C	E									X			E		N	7		24,578,728.20
9502	4871	D	E									X			E		N			-1,450,412.66
																Line Number Total:				23,128,315.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		21,473,992.23
2451	4201	C	B											E		N	7		-313,369.59
2451	4801	C	B									X		E		N	7		-20,642,546.13
2451	4901	C	B									X		E		N	7		-101,060.45
															Line Number Total:				417,016.06
2452	4650	C	E											E		N	7		1,620,825.70
7240	4801	C	B									X		E		N	7		20,642,546.13
7240	4901	C	B									X		E		N	7		101,060.45
															Line Number Total:				20,743,606.58
7320	4902	C	E					MAND				X		E		N			-782,848.83
7320	4902	D	E					MAND				X		E		N			9,595.37
7320	4982	D	E					MAND				X		E		N			139.85
															Line Number Total:				-773,113.61
7340	4801	C	B									X		E		N	7		-20,642,546.13
7340	4801	C	E									X		E		N	7		19,869,292.67
7340	4871	D	E									X		E		N			-1,203,669.79
7340	4901	C	B									X		E		N	7		-101,060.45
7340	4901	C	E									X		E		N	7		101,060.45
7340	4902	C	E					MAND				X		E		N			782,848.83
7340	4902	D	E					MAND				X		E		N			-9,595.37
7340	4982	D	E					MAND				X		E		N			-139.85
															Line Number Total:				-1,203,809.64
7440	4801	C	E											E		N	7		19,869,292.67
7440	4871	D	E											E		N			-1,203,669.79
7440	4901	C	E											E		N	7		101,060.45
															Line Number Total:				18,766,683.33
8698	4902	C	E					MAND				X		E		N			782,848.83
8698	4902	D	E					MAND				X		E		N			-9,595.37
8698	4982	D	E					MAND				X		E		N			-139.85
															Line Number Total:				773,113.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /05 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND				X			E		N			782,848.83
9000	4902	D	E					MAND				X			E		N			-9,595.37
9000	4982	D	E					MAND				X			E		N			-139.85
																Line Number Total:				773,113.61
9502	4801	C	E									X			E		N	7		19,869,292.67
9502	4871	D	E									X			E		N			-1,203,669.79
9502	4901	C	E									X			E		N	7		101,060.45
																Line Number Total:				18,766,683.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E		N	7		70,387,612.59
2451	4201	C	B											E		N	7		-8,373,805.39
2451	4801	C	B									X		E		N	7		-60,669,210.56
2451	4901	C	B									X		E		N	7		-140,378.82
															Line Number Total:				1,204,217.82
2452	4650	C	E											E		N	7		1,704,792.38
7240	4801	C	B									X		E		N	7		60,669,210.56
7240	4901	C	B									X		E		N	7		140,378.82
															Line Number Total:				60,809,589.38
7320	4902	C	E					MAND				X		E		N			-27,652,581.57
7340	4801	C	B									X		E		N	7		-60,669,210.56
7340	4801	C	E									X		E		N	7		33,016,628.99
7340	4871	D	E									X		E		N			-26,079,454.75
7340	4881	C	E									X		E		N			25,580,372.00
7340	4901	C	B									X		E		N	7		-140,378.82
7340	4901	C	E									X		E		N	7		140,378.82
7340	4902	C	E					MAND				X		E		N			27,652,581.57
7340	4971	D	E									X		E		N			-1,491.81
															Line Number Total:				-500,574.56
7440	4801	C	E											E		N	7		33,016,628.99
7440	4871	D	E											E		N			-26,079,454.75
7440	4881	C	E											E		N			25,580,372.00
7440	4901	C	E											E		N	7		140,378.82
7440	4971	D	E											E		N			-1,491.81
															Line Number Total:				32,656,433.25
8698	4902	C	E					MAND				X		E		N			27,652,581.57
9000	4902	C	E					MAND				X		E		N			27,652,581.57
9502	4801	C	E									X		E		N	7		33,016,628.99
9502	4871	D	E									X		E		N			-26,079,454.75
9502	4881	C	E									X		E		N			25,580,372.00
9502	4901	C	E									X		E		N	7		140,378.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /06 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-1,491.81
																Line Number Total:			32,656,433.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					MAND				X		E			N	7		201,514,284.15
2451	4201	D	B											E			N	7		19,479,979.42
2451	4801	C	B									X		E			N	7		-206,311,266.22
2451	4802	C	B					MAND				X		E			N	7		-7,419,881.00
2451	4901	C	B									X		E			N	7		-3,590,523.18
																Line Number Total:				3,672,593.17
2452	4650	C	E											E			N	7		4,021,257.43
7240	4801	C	B									X		E			N	7		206,311,266.22
7240	4901	C	B									X		E			N	7		3,590,523.18
																Line Number Total:				209,901,789.40
7320	4802	C	B					MAND				X		E			N	7		7,419,881.00
7320	4902	C	E					MAND				X		E			N			-165,431,284.63
7320	4982	C	E					MAND				X		E			N			-345,602.02
																Line Number Total:				-158,357,005.65
7340	4801	C	B									X		E			N	7		-206,311,266.22
7340	4801	C	E									X		E			N	7		49,974,255.40
7340	4802	C	B					MAND				X		E			N	7		-7,419,881.00
7340	4871	D	E									X		E			N			-42,354,317.90
7340	4881	C	E									X		E			N			38,711,598.80
7340	4901	C	B									X		E			N	7		-3,590,523.18
7340	4901	C	E									X		E			N	7		1,916,130.37
7340	4902	C	E					MAND				X		E			N			165,431,284.63
7340	4971	D	E									X		E			N			-386,547.45
7340	4981	C	E									X		E			N			9,519.27
7340	4982	C	E					MAND				X		E			N			345,602.02
																Line Number Total:				-3,674,145.26
7440	4801	C	E											E			N	7		49,974,255.40
7440	4871	D	E											E			N			-42,354,317.90
7440	4881	C	E											E			N			38,711,598.80
7440	4901	C	E											E			N	7		1,916,130.37
7440	4971	D	E											E			N			-386,547.45
7440	4981	C	E											E			N			9,519.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /07 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				47,870,638.49
8698	4802	C	B					MAND				X		E		N	7		-7,419,881.00
8698	4902	C	E					MAND				X		E		N			165,431,284.63
8698	4982	C	E					MAND				X		E		N			345,602.02
															Line Number Total:				158,357,005.65
8800	4252	C	E			F		MAND				X		E		N			41,396.91
8896	4252	C	E			F		MAND				X		E		N			-41,396.91
9000	4252	C	E			F		MAND				X		E		N			41,396.91
9000	4802	C	B					MAND				X		E		N	7		-7,419,881.00
9000	4902	C	E					MAND				X		E		N			165,431,284.63
9000	4982	C	E					MAND				X		E		N			345,602.02
															Line Number Total:				158,398,402.56
9502	4801	C	E									X		E		N	7		49,974,255.40
9502	4871	D	E									X		E		N			-42,354,317.90
9502	4881	C	E									X		E		N			38,711,598.80
9502	4901	C	E									X		E		N	7		1,916,130.37
9502	4971	D	E									X		E		N			-386,547.45
9502	4981	C	E									X		E		N			9,519.27
															Line Number Total:				47,870,638.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		232,282,693.01
1000	4802	C	E					MAND				X		U		Y	7		5,064,174.06
1000	4901	C	E									X		U		Y	7		3,299,945.42
1000	4902	C	E					MAND				X		U		Y			513,349,274.86
															Line Number Total:				753,996,087.35
2398	4610	C	E											U		Y			-4,096,385.65
6026	4126	D	E					MAND				X		U		Y	7		238,910,119.54
6026	4128	D	E	P				MAND				X		U		Y	7		517,089,880.46
															Line Number Total:				756,000,000.00
6900	4252	D	E			F		MAND				X		U		Y			2,092,473.00
7320	4802	C	E					MAND				X		U		Y	7		-5,064,174.06
7320	4902	C	E					MAND				X		U		Y			-513,349,274.86
															Line Number Total:				-518,413,448.92
7440	4801	C	E											U		Y	7		232,282,693.01
7440	4901	C	E											U		Y	7		3,299,945.42
															Line Number Total:				235,582,638.43
8697	4802	C	E					MAND				X		U		Y	7		5,064,174.06
8697	4902	C	E					MAND				X		U		Y			513,349,274.86
															Line Number Total:				518,413,448.92
8800	4252	D	E			F		MAND				X		U		Y			-2,092,473.00
9000	4252	D	E			F		MAND				X		U		Y			-2,092,473.00
9000	4802	C	E					MAND				X		U		Y	7		5,064,174.06
9000	4902	C	E					MAND				X		U		Y			513,349,274.86
															Line Number Total:				516,320,975.92
9502	4801	C	E									X		U		Y	7		232,282,693.01
9502	4901	C	E									X		U		Y	7		3,299,945.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /08 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	235,582,638.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-108,381,735.00
1000	4801	C	E									X		U		N	7		70,604,764.03
1000	4802	C	E					MAND	NEW			X		U		N	7		17,427,785.33
1000	4901	C	E									X		U		N	7		17,428,999.98
1000	4902	C	E					MAND	NEW			X		U		N			390,280,632.30
															Line Number Total:				387,360,446.64
2140	4126	D	B					MAND				X		U		N	7		186,126,200.47
2140	4201	C	B											U		N	7		-77,744,465.47
2140	4801	C	B									X		U		N	7		-108,381,735.00
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			11,366,920.00
2440	4450	C	E											U		N			128,383.09
2440	4610	C	E											U		N			101,745.36
															Line Number Total:				230,128.45
6026	4126	D	B					MAND				X		U		N	7		-186,126,200.47
6026	4126	D	E					MAND				X		U		N	7		126,751,499.84
6026	4128	D	E	P				MAND				X		U		N	7		435,598,355.72
															Line Number Total:				376,223,655.09
7240	4801	C	B									X		U		N	7		108,381,735.00
7320	4802	C	E					MAND	NEW			X		U		N	7		-17,427,785.33
7320	4902	C	E					MAND	NEW			X		U		N			-390,280,632.30
															Line Number Total:				-407,708,417.63
7440	4801	C	E											U		N	7		70,604,764.03
7440	4871	D	E											U		N			-11,366,920.00
7440	4901	C	E											U		N	7		17,428,999.98
															Line Number Total:				76,666,844.01
8697	4802	C	E					MAND	NEW			X		U		N	7		17,427,785.33
8697	4902	C	E					MAND	NEW			X		U		N			390,280,632.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				407,708,417.63
9000	4802	C	E					MAND	NEW			X		U		N	7		17,427,785.33
9000	4902	C	E					MAND	NEW			X		U		N			390,280,632.30
															Line Number Total:				407,708,417.63
9502	4801	C	E									X		U		N	7		70,604,764.03
9502	4871	D	E									X		U		N			-11,366,920.00
9502	4901	C	E									X		U		N	7		17,428,999.98
															Line Number Total:				76,666,844.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-1
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			86,297,730.51
1000	4902	D	E					MAND	NEW			X		U		N			-86,297,730.51
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-86,297,730.51
7320	4902	D	E					MAND	NEW			X		U		N			86,297,730.51
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-86,297,730.51
8698	4902	C	E					MAND	BAL			X		U		N			86,297,730.51
9000	4902	C	E					MAND	BAL			X		U		N			86,297,730.51
9000	4902	D	E					MAND	NEW			X		U		N			-86,297,730.51
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -06 /07 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B											E		N	7		4,845,177.55
2451	4801	C	B									X		E		N	7		-4,045,177.55
2451	4901	C	B									X		E		N	7		-800,000.00
															Line Number Total:				0.00
7240	4801	C	B									X		E		N	7		4,045,177.55
7240	4901	C	B									X		E		N	7		800,000.00
															Line Number Total:				4,845,177.55
7320	4902	C	E					MAND				X		E		N			-4,845,177.55
7340	4801	C	B									X		E		N	7		-4,045,177.55
7340	4901	C	B									X		E		N	7		-800,000.00
7340	4902	C	E					MAND				X		E		N			4,845,177.55
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			4,845,177.55
9000	4902	C	E					MAND				X		E		N			4,845,177.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -07 /08 -8393 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		3,194,000.00
2222	4176	D	E							75		X		U		Y			3,194,000.00
7440	4801	C	E											U		Y	7		3,194,000.00
9502	4801	C	E									X		U		Y	7		3,194,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75-75- /03 -8393 -002-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	C	B											E		N	7		-21.39
7320	4902	D	E					MAND				X		E		N			21.39
7340	4902	D	E					MAND				X		E		N			-21.39
8698	4902	D	E					MAND				X		E		N			-21.39
9000	4902	D	E					MAND				X		E		N			-21.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8393

1000	Total new obligations	1,144,550,533.99
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	11,366,920.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	3,194,000.00
2398	Unobligated balance expiring or withdrawn	-4,096,385.65
2440	Unobligated balance carried forward, end of year	230,128.45
2441	Special and trust fund receipts returned to Schedule N	25,623,049.21
2451	Expired unobligated balance carried forward, start of year (special and trust fu	16,891,373.15
2452	Expired unobligated balance carried forward, end of year (special and trust fund	10,414,448.89
6026	Appropriation (trust fund)	1,132,223,655.09
6900	Offsetting collections (cash)	2,092,473.00
7240	Obligated balance, start of year	446,830,183.90
7320	Total outlays (gross)	-1,119,676,638.89
7340	Adjustments in expired accounts (net)	-22,471,605.95
7440	Obligated balance, end of year	437,865,553.05
8697	Outlays from new mandatory authority	839,824,136.04
8698	Outlays from mandatory balances	279,852,502.85
8800	Federal sources	-2,051,076.09
8896	Portion of offsetting collections (cash) credited to expired accounts	-41,396.91
9000	Outlays	1,117,625,562.80
9502	Unpaid obligation, end of year	437,865,553.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-1,465,044,702.61
1000	4901	C	E									X		U		N	7		1,368,193,095.21
1000	4902	C	E					DISC	NEW			X		U		N			2,622,438,037.10
1000	4902	C	E					MAND	NEW			X		U		N			406,913,072.60
1000	4902	D	E					MAND	BAL			X		U		N			-2,541,510.15
1000	4981	C	E									X		U		N			86,278,659.47
															Line Number Total:				3,016,236,651.62
2140	4127	C	B					DISC				X		U		N	7		-156,262,250.29
2140	4127	C	B					MAND				X		U		N	7		-4,307,122,526.26
2140	4166	C	B					MAND		75	8004	X		U		N	7		-18,307,330,989.02
2140	4171	D	B					MAND		75	8005	X		U		N	7		8,483,565,672.97
2140	4201	D	B											U		N	7		39,393,475,209.35
2140	4384	C	B	P				DISC				X		U		N	7		-36,793,434.42
2140	4397	C	B	P				MAND				X		U		N			-23,604,486,979.72
2140	4901	C	B									X		U		N	7		-1,465,044,702.61
															Line Number Total:				0.00
2210	4971	D	E									X		U		N			134,744,316.13
2333	4320	C	E									X		U		N			-11,580,571.81
2398	4357	C	E					DISC				X		U		N	7		-36,885,084.85
2441	4357	C	E					DISC				X		U		N	7		36,885,084.85
4026	4114	D	E	P				DISC				X		U		N	7		3,205,012,181.23
4026	4127	C	B					DISC				X		U		N	7		156,262,250.29
4026	4127	C	E					DISC				X		U		N	7		-523,305,891.73
4026	4129	C	E					DISC				X		U		N	7		-396,556,677.51
4026	4384	C	B	P				DISC				X		U		N	7		36,793,434.42
															Line Number Total:				2,478,205,296.70
4037	4382	C	E	P				DISC				X		U		N	7		-47,907,260.84
6026	4114	D	E	P				MAND				X		U		N	7		242,455,588,526.42
6026	4127	C	B					MAND				X		U		N	7		4,307,122,526.26
6026	4127	C	E					MAND				X		U		N	7		-4,921,443,472.36
6026	4129	C	E					MAND				X		U		N	7		-43,797,831,795.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				198,043,435,784.50
6045	4397	C	B	P				MAND				X		U		N			23,604,486,979.72
6045	4397	C	E	P				MAND				X		U		N			-33,916,269,810.58
															Line Number Total:				-10,311,782,830.86
6100	4166	C	B					MAND		75	8004	X		U		N	7		18,307,330,989.02
6100	4166	C	E					MAND		75	8004	X		U		N	7		-18,398,121,777.17
6100	4167	C	E					MAND		75	8004	X		U		N			-187,141,202,536.23
															Line Number Total:				-187,231,993,324.38
6200	4171	D	B					MAND		75	8005	X		U		N	7		-8,483,565,672.97
6200	4173	D	E					MAND		20	8004	X		U		N			8,483,566,000.00
															Line Number Total:				327.03
7240	4901	C	B									X		U		N	7		1,465,044,702.61
7320	4902	C	E					DISC	NEW			X		U		N			-2,622,438,037.10
7320	4902	C	E					MAND	NEW			X		U		N			-406,913,072.60
7320	4902	D	E					MAND	BAL			X		U		N			2,541,510.15
															Line Number Total:				-3,026,809,599.55
7440	4901	C	E											U		N	7		1,368,193,095.21
7440	4971	D	E											U		N			-134,744,316.13
7440	4981	C	E											U		N			86,278,659.47
															Line Number Total:				1,319,727,438.55
8690	4902	C	E					DISC	NEW			X		U		N			1,857,901,504.54
8693	4902	C	E					DISC	BAL			X		U		N			764,536,532.56
8697	4902	C	E					MAND	NEW			X		U		N			406,913,072.60
8698	4902	D	E					MAND	BAL			X		U		N			-2,541,510.15
9000	4902	C	E					DISC	NEW			X		U		N			2,622,438,037.10
9000	4902	C	E					MAND	NEW			X		U		N			406,913,072.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-0
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					MAND	BAL			X		U		N			-2,541,510.15
															Line Number Total:				3,026,809,599.55
9201	1610	D	B									X		U		N			39,248,013,000.00
9202	1610	D	E											U		N			59,089,947,000.00
9502	4901	C	E									X		U		N	7		1,368,193,095.21
9502	4971	D	E									X		U		N			-134,744,316.13
9502	4981	C	E									X		U		N			86,278,659.47
															Line Number Total:				1,319,727,438.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 20- - /X -8004 -000-1
FACTS II User: MARK A. ROSS - (304) 480-5155 - mark.ross@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6026	4114	C	E	P				MAND				X		U		N	7		-149,221.83
6045	4397	D	E	P				MAND				X		U		N			780,314,823.43
6100	4166	C	E					MAND		75	8004	X		U		N	7		-780,165,601.60

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-120,495,260.19
1000	4801	D	B									X		U		N	7		4,160,100.05
1000	4801	C	E									X		U		N	7		116,024,488.75
1000	4801	D	E									X		U		N	7		-5,734,018.51
1000	4802	C	B					MAND	NEW			X		U		N	7		-1,296,776.34
1000	4802	C	E					MAND	NEW			X		U		N	7		936,672.78
1000	4901	C	B									X		U		N	7		-17,943,796,359.16
1000	4901	C	E									X		U		N	7		18,261,833,970.69
1000	4902	C	E					MAND	NEW			X		U		N			186,920,360,506.31
															Line Number Total:				187,231,993,324.38
2140	4166	D	B					MAND		20	8004	X		U		N	7		18,307,330,989.02
2140	4201	C	B											U		N	7		-245,902,693.38
2140	4801	C	B									X		U		N	7		-120,495,260.19
2140	4801	D	B									X		U		N	7		4,160,100.05
2140	4802	C	B					MAND	NEW			X		U		N	7		-1,296,776.34
2140	4901	C	B									X		U		N	7		-17,943,796,359.16
															Line Number Total:				0.00
6200	4166	D	B					MAND		20	8004	X		U		N	7		-18,307,330,989.02
6200	4166	D	E					MAND		20	8004	X		U		N	7		18,398,121,777.17
6200	4167	D	E					MAND		20	8004	X		U		N			187,141,202,536.23
															Line Number Total:				187,231,993,324.38
7240	4801	C	B									X		U		N	7		120,495,260.19
7240	4801	D	B									X		U		N	7		-4,160,100.05
7240	4901	C	B									X		U		N	7		17,943,796,359.16
															Line Number Total:				18,060,131,519.30
7320	4802	C	B					MAND	NEW			X		U		N	7		1,296,776.34
7320	4802	C	E					MAND	NEW			X		U		N	7		-936,672.78
7320	4902	C	E					MAND	NEW			X		U		N			-186,920,360,506.31
															Line Number Total:				-186,920,000,402.75
7440	4801	C	E											U		N	7		116,024,488.75
7440	4801	D	E											U		N	7		-5,734,018.51
7440	4901	C	E											U		N	7		18,261,833,970.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-0
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				18,372,124,440.93
8697	4802	C	B					MAND	NEW			X		U		N	7		-1,296,776.34
8697	4802	C	E					MAND	NEW			X		U		N	7		936,672.78
8697	4902	C	E					MAND	NEW			X		U		N			168,976,564,147.15
															Line Number Total:				168,976,204,043.59
8698	4902	C	E					MAND	BAL			X		U		N			17,943,796,359.16
9000	4802	C	B					MAND	NEW			X		U		N	7		-1,296,776.34
9000	4802	C	E					MAND	NEW			X		U		N	7		936,672.78
9000	4902	C	E					MAND	NEW			X		U		N			186,920,360,506.31
															Line Number Total:				186,920,000,402.75
9502	4801	C	E									X		U		N	7		116,024,488.75
9502	4801	D	E									X		U		N	7		-5,734,018.51
9502	4901	C	E									X		U		N	7		18,261,833,970.69
															Line Number Total:				18,372,124,440.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-20- /X -8004 -000-1
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	7		780,165,601.60
6200	4166	D	E					MAND		20	8004	X		U		N	7		780,165,601.60
7440	4901	C	E											U		N	7		780,165,601.60
9502	4901	C	E									X		U		N	7		780,165,601.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User: LORI BATTLE - (410) 786-0346 - lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8004

1000	Total new obligations	191,028,395,577.60
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	134,744,316.13
2333	Adjustment for changes in allocation	-11,580,571.81
2398	Unobligated balance expiring or withdrawn	-36,885,084.85
2441	Special and trust fund receipts returned to Schedule N	36,885,084.85
4026	Appropriation (trust fund)	2,478,205,296.70
4037	Appropriation temporarily reduced	-47,907,260.84
6026	Appropriation (trust fund)	198,043,286,562.67
6045	Portion precluded from obligation	-9,531,468,007.43
6100	Transferred to other accounts [Treas Acct]	-188,012,158,925.98
6200	Transferred from other accounts [Treas Acct]	188,012,159,253.01
7240	Obligated balance, start of year	19,525,176,221.91
7320	Total outlays (gross)	-189,946,810,002.30
7440	Obligated balance, end of year	20,472,017,481.08
8690	Outlays from new discretionary authority	1,857,901,504.54
8693	Outlays from discretionary balances	764,536,532.56
8697	Outlays from new mandatory authority	169,383,117,116.19
8698	Outlays from mandatory balances	17,941,254,849.01
9000	Outlays	189,946,810,002.30
9201	Total investments, start of year: Federal securities: Par value	39,248,013,000.00
9202	Total investments, end of year: Federal securities: Par value	59,089,947,000.00
9502	Unpaid obligation, end of year	20,472,017,481.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- - /X -8307 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-42,014.84
1000	4802	D	B					MAND	NEW			X		U		N	7		42,014.84
															Line Number Total:				0.00
2140	4126	D	B					MAND				X		U		N	7		42,014.84
2140	4201	C	B											U		N	7		-42,014.84
2140	4801	C	B									X		U		N	7		-42,014.84
2140	4802	D	B					MAND	NEW			X		U		N	7		42,014.84
															Line Number Total:				0.00
6026	4126	D	B					MAND				X		U		N	7		-42,014.84
6026	4128	D	E	P				MAND				X		U		N	7		42,014.84
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	7		42,014.84
7320	4802	D	B					MAND	NEW			X		U		N	7		-42,014.84
8697	4802	D	B					MAND	NEW			X		U		N	7		42,014.84
9000	4802	D	B					MAND	NEW			X		U		N	7		42,014.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- - /X -8307 -000-1
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	NEW			X		U		N	7		-42,014.84
1000	4802	D	B					MAND	BAL			X		U		N	7		42,014.84
															Line Number Total:				0.00
2140	4802	C	B					MAND	NEW			X		U		N	7		-42,014.84
2140	4802	D	B					MAND	BAL			X		U		N	7		42,014.84
															Line Number Total:				0.00
7320	4802	C	B					MAND	NEW			X		U		N	7		42,014.84
7320	4802	D	B					MAND	BAL			X		U		N	7		-42,014.84
															Line Number Total:				0.00
8697	4802	C	B					MAND	NEW			X		U		N	7		-42,014.84
8698	4802	D	B					MAND	BAL			X		U		N	7		42,014.84
9000	4802	C	B					MAND	NEW			X		U		N	7		-42,014.84
9000	4802	D	B					MAND	BAL			X		U		N	7		42,014.84
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: 75- -04 /05 -8307 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E		N	7		31,427,027.70
2451	4901	C	B									X		E		N	7		-31,427,026.87
															Line Number Total:				0.83
2452	4650	C	E											E		N	7		0.83
7240	4901	C	B									X		E		N	7		31,427,026.87
7320	4902	C	E					DISC				X		E		N			-802,814.55
7340	4901	C	B									X		E		N	7		-31,427,026.87
7340	4901	C	E									X		E		N	7		30,624,212.32
7340	4902	C	E					DISC				X		E		N			802,814.55
															Line Number Total:				0.00
7440	4901	C	E											E		N	7		30,624,212.32
8693	4902	C	E					DISC				X		E		N			802,814.55
9000	4902	C	E					DISC				X		E		N			802,814.55
9502	4901	C	E									X		E		N	7		30,624,212.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
Budget Account Id: 009-38-8307 Treasury Account Id: - - / - - -
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8307

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	0.00
2451	Expired unobligated balance carried forward, start of year (special and trust fu	0.83
2452	Expired unobligated balance carried forward, end of year (special and trust fund	0.83
6026	Appropriation (trust fund)	0.00
7240	Obligated balance, start of year	31,469,041.71
7320	Total outlays (gross)	-844,829.39
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	30,624,212.32
8693	Outlays from discretionary balances	802,814.55
8697	Outlays from new mandatory authority	0.00
8698	Outlays from mandatory balances	42,014.84
9000	Outlays	844,829.39
9502	Unpaid obligation, end of year	30,624,212.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06 -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E		N	7		38,279,160.43
2451	4901	C	B									X		E		N	7		-38,279,160.43
															Line Number Total:				0.00
2452	4650	C	E											E		N	7		648,696.24
7240	4901	C	B									X		E		N	7		38,279,160.43
7320	4902	C	E					DISC				X		E		N			-11,141,992.99
7320	4902	C	E					MAND				X		E		N			-1,462,535.00
															Line Number Total:				-12,604,527.99
7340	4901	C	B									X		E		N	7		-38,279,160.43
7340	4901	C	E									X		E		N	7		25,674,632.44
7340	4902	C	E					DISC				X		E		N			11,141,992.99
7340	4902	C	E					MAND				X		E		N			1,462,535.00
7340	4971	D	E									X		E		N			-1,735,947.69
7340	4981	C	E									X		E		N			1,087,251.45
															Line Number Total:				-648,696.24
7440	4901	C	E											E		N	7		25,674,632.44
7440	4971	D	E											E		N			-1,735,947.69
7440	4981	C	E											E		N			1,087,251.45
															Line Number Total:				25,025,936.20
8693	4902	C	E					DISC				X		E		N			11,141,992.99
8698	4902	C	E					MAND				X		E		N			1,462,535.00
9000	4902	C	E					DISC				X		E		N			11,141,992.99
9000	4902	C	E					MAND				X		E		N			1,462,535.00
															Line Number Total:				12,604,527.99
9502	4901	C	E									X		E		N	7		25,674,632.44
9502	4971	D	E									X		E		N			-1,735,947.69
9502	4981	C	E									X		E		N			1,087,251.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /06 -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	25,025,936.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /07 -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E		N	7		23,875,515.66
2451	4901	C	B									X		E		N	7		-23,875,515.66
															Line Number Total:				0.00
7240	4901	C	B									X		E		N	7		23,875,515.66
7320	4902	C	E					DISC				X		E		N			-8,741,802.24
7320	4902	C	E					MAND				X		E		N			-1,405,186.00
															Line Number Total:				-10,146,988.24
7340	4901	C	B									X		E		N	7		-23,875,515.66
7340	4901	C	E									X		E		N	7		13,683,527.42
7340	4902	C	E					DISC				X		E		N			8,741,802.24
7340	4902	C	E					MAND				X		E		N			1,405,186.00
7340	4971	D	E									X		E		N			-145,703,222.00
7340	4981	C	E									X		E		N			165,348,540.95
															Line Number Total:				19,600,318.95
7440	4901	C	E											E		N	7		13,683,527.42
7440	4971	D	E											E		N			-145,703,222.00
7440	4981	C	E											E		N			165,348,540.95
															Line Number Total:				33,328,846.37
8693	4902	C	E					DISC				X		E		N			8,741,802.24
8698	4902	C	E					MAND				X		E		N			1,405,186.00
9000	4902	C	E					DISC				X		E		N			8,741,802.24
9000	4902	C	E					MAND				X		E		N			1,405,186.00
															Line Number Total:				10,146,988.24
9502	4901	C	E									X		E		N	7		13,683,527.42
9502	4971	D	E									X		E		N			-145,703,222.00
9502	4981	C	E									X		E		N			165,348,540.95
															Line Number Total:				33,328,846.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08 -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		Y	7		333,996,614.78
1000	4902	C	E					DISC				X		U		Y			367,698,036.79
1000	4902	C	E					MAND				X		U		Y			1,550,000.00
															Line Number Total:				703,244,651.57
2398	4610	C	E											U		Y			-40,755,348.43
4026	4126	D	E					DISC				X		U		Y	7		374,751,963.21
4026	4128	D	E	P				DISC				X		U		Y	7		369,248,036.79
															Line Number Total:				744,000,000.00
7320	4902	C	E					DISC				X		U		Y			-367,698,036.79
7320	4902	C	E					MAND				X		U		Y			-1,550,000.00
															Line Number Total:				-369,248,036.79
7440	4901	C	E											U		Y	7		333,996,614.78
8690	4902	C	E					DISC				X		U		Y			367,698,036.79
8697	4902	C	E					MAND				X		U		Y			1,550,000.00
9000	4902	C	E					DISC				X		U		Y			367,698,036.79
9000	4902	C	E					MAND				X		U		Y			1,550,000.00
															Line Number Total:				369,248,036.79
9502	4901	C	E									X		U		Y	7		333,996,614.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08 -8308 -000-1
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4610	D	E											U		Y			40,755,348.43
2398	4620	C	E											U		Y			-40,755,348.43
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-115,709.71
1000	4801	C	E									X		U		N	7		115,709.71
1000	4802	C	E					MAND	NEW			X		U		N	7		645,000,000.00
1000	4901	C	B									X		U		N	7		-4,249,968,107.07
1000	4901	C	E									X		U		N	7		5,179,003,300.07
1000	4902	C	E					MAND	NEW			X		U		N			46,989,434,254.71
															Line Number Total:				48,563,469,447.71
2140	4126	D	B					MAND				X		U		N	7		4,307,080,511.42
2140	4201	C	B											U		N	7		-56,996,694.64
2140	4801	C	B									X		U		N	7		-115,709.71
2140	4901	C	B									X		U		N	7		-4,249,968,107.07
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			115,709.71
2210	4971	D	E									X		U		N			257,559,827.71
															Line Number Total:				257,675,537.42
6026	4126	D	B					MAND				X		U		N	7		-4,307,080,511.42
6026	4126	D	E					MAND				X		U		N	7		4,921,443,472.36
6026	4128	D	E	P				MAND				X		U		N	7		43,797,789,780.98
															Line Number Total:				44,412,152,741.92
6900	4972	D	E			F		MAND				X		U		N			3,893,641,168.37
7240	4801	C	B									X		U		N	7		115,709.71
7240	4901	C	B									X		U		N	7		4,249,968,107.07
															Line Number Total:				4,250,083,816.78
7320	4802	C	E					MAND	NEW			X		U		N	7		-645,000,000.00
7320	4902	C	E					MAND	NEW			X		U		N			-46,989,434,254.71
															Line Number Total:				-47,634,434,254.71
7440	4801	C	E											U		N	7		115,709.71
7440	4871	D	E											U		N			-115,709.71
7440	4901	C	E											U		N	7		5,179,003,300.07
7440	4971	D	E											U		N			-257,559,827.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,921,443,472.36
8697	4802	C	E					MAND	NEW			X		U		N	7		645,000,000.00
8697	4902	C	E					MAND	NEW			X		U		N			46,989,434,254.71
															Line Number Total:				47,634,434,254.71
8800	4972	D	E			F		MAND				X		U		N			-3,893,641,168.37
9000	4802	C	E					MAND	NEW			X		U		N	7		645,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N			46,989,434,254.71
9000	4972	D	E			F		MAND				X		U		N			-3,893,641,168.37
															Line Number Total:				43,740,793,086.34
9502	4801	C	E									X		U		N	7		115,709.71
9502	4871	D	E									X		U		N			-115,709.71
9502	4901	C	E									X		U		N	7		5,179,003,300.07
9502	4971	D	E									X		U		N			-257,559,827.71
															Line Number Total:				4,921,443,472.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- -04 /05 -8308 -000-0
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4126	D	B					DISC				X		E		N	7		62,680,546.50
2451	4901	C	B									X		E		N	7		-61,677,706.29
															Line Number Total:				1,002,840.21
2452	4650	C	E											E		N	7		1,002,840.21
7240	4901	C	B									X		E		N	7		61,677,706.29
7320	4902	C	E					DISC				X		E		N			-3,754,309.94
7340	4901	C	B									X		E		N	7		-61,677,706.29
7340	4901	C	E									X		E		N	7		57,923,396.35
7340	4902	C	E					DISC				X		E		N			3,754,309.94
															Line Number Total:				0.00
7440	4901	C	E											E		N	7		57,923,396.35
8693	4902	C	E					DISC				X		E		N			3,754,309.94
9000	4902	C	E					DISC				X		E		N			3,754,309.94
9502	4901	C	E									X		E		N	7		57,923,396.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User: ANIKA DARCHELE KEARNEY - (410) 786-1570 - anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-38-8308

1000	Total new obligations	49,266,714,099.28
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	257,675,537.42
2398	Unobligated balance expiring or withdrawn	-40,755,348.43
2451	Expired unobligated balance carried forward, start of year (special and trust fu	1,002,840.21
2452	Expired unobligated balance carried forward, end of year (special and trust fund	1,651,536.45
4026	Appropriation (trust fund)	744,000,000.00
6026	Appropriation (trust fund)	44,412,152,741.92
6900	Offsetting collections (cash)	3,893,641,168.37
7240	Obligated balance, start of year	4,373,916,199.16
7320	Total outlays (gross)	-48,030,188,117.67
7340	Adjustments in expired accounts (net)	18,951,622.71
7440	Obligated balance, end of year	5,371,718,266.06
8690	Outlays from new discretionary authority	367,698,036.79
8693	Outlays from discretionary balances	23,638,105.17
8697	Outlays from new mandatory authority	47,635,984,254.71
8698	Outlays from mandatory balances	2,867,721.00
8800	Federal sources	-3,893,641,168.37
9000	Outlays	44,136,546,949.30
9502	Unpaid obligation, end of year	5,371,718,266.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /07 -1552 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,280,541.93
7240	4901	C	B									X		E		N	1		687,410.97
															Line Number Total:				3,967,952.90
7320	4902	C	E					MAND				X		E		N			-4,448,291.00
7340	4801	C	B									X		E		N	1		-3,280,541.93
7340	4801	D	E									X		E		N	1		-480,338.10
7340	4881	C	E									X		E		N			480,338.10
7340	4901	C	B									X		E		N	1		-687,410.97
7340	4902	C	E					MAND				X		E		N			4,448,291.00
															Line Number Total:				480,338.10
7440	4801	D	E											E		N	1		-480,338.10
7440	4881	C	E											E		N			480,338.10
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			4,448,291.00
9000	4902	C	E					MAND				X		E		N			4,448,291.00
9502	4801	D	E									X		E		N	1		-480,338.10
9502	4881	C	E									X		E		N			480,338.10
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /08 -1552 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		2,688,996.16
1000	4901	C	E									X			U		Y	1		1,738,857.84
1000	4902	C	E					MAND				X			U		Y			31,682,011.00
																Line Number Total:				36,109,865.00
6200	4175	D	E	P				MAND		75	1552	X			U		Y			36,109,865.00
7320	4902	C	E					MAND				X			U		Y			-31,682,011.00
7440	4801	C	E												U		Y	1		2,688,996.16
7440	4901	C	E												U		Y	1		1,738,857.84
																Line Number Total:				4,427,854.00
8697	4902	C	E					MAND				X			U		Y			31,682,011.00
9000	4902	C	E					MAND				X			U		Y			31,682,011.00
9502	4801	C	E									X			U		Y	1		2,688,996.16
9502	4901	C	E									X			U		Y	1		1,738,857.84
																Line Number Total:				4,427,854.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,667,227.15
7240	4901	C	B									X		E		N	1		325,982.73
															Line Number Total:				8,993,209.88
7320	4802	C	E					MAND				X		E		N	1		-8,267.66
7320	4902	C	E					MAND				X		E		N			-4,835,932.25
															Line Number Total:				-4,844,199.91
7340	4801	C	B									X		E		N	1		-8,667,227.15
7340	4801	C	E									X		E		N	1		4,149,009.97
7340	4802	C	E					MAND				X		E		N	1		8,267.66
7340	4901	C	B									X		E		N	1		-325,982.73
7340	4902	C	E					MAND				X		E		N			4,835,932.25
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		4,149,009.97
8698	4802	C	E					MAND				X		E		N	1		8,267.66
8698	4902	C	E					MAND				X		E		N			4,835,932.25
															Line Number Total:				4,844,199.91
9000	4802	C	E					MAND				X		E		N	1		8,267.66
9000	4902	C	E					MAND				X		E		N			4,835,932.25
															Line Number Total:				4,844,199.91
9502	4801	C	E									X		E		N	1		4,149,009.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,418,779.29
7240	4901	C	B									X		E		N	1		126,971.18
															Line Number Total:				10,545,750.47
7320	4902	C	E					MAND				X		E		N			-3,580,165.05
7340	4801	C	B									X		E		N	1		-10,418,779.29
7340	4801	C	E									X		E		N	1		6,880,340.32
7340	4901	C	B									X		E		N	1		-126,971.18
7340	4901	C	E									X		E		N	1		85,245.10
7340	4902	C	E					MAND				X		E		N			3,580,165.05
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		6,880,340.32
7440	4901	C	E											E		N	1		85,245.10
															Line Number Total:				6,965,585.42
8698	4902	C	E					MAND				X		E		N			3,580,165.05
9000	4902	C	E					MAND				X		E		N			3,580,165.05
9502	4801	C	E									X		E		N	1		6,880,340.32
9502	4901	C	E									X		E		N	1		85,245.10
															Line Number Total:				6,965,585.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,894,904.42
7240	4901	C	B									X		E		N	1		88,501.26
															Line Number Total:				19,983,405.68
7320	4802	C	E					MAND				X		E		N	1		-163,276.18
7320	4902	C	E					MAND				X		E		N			-5,244,555.96
															Line Number Total:				-5,407,832.14
7340	4801	C	B									X		E		N	1		-19,894,904.42
7340	4801	C	E									X		E		N	1		14,575,573.54
7340	4802	C	E					MAND				X		E		N	1		163,276.18
7340	4901	C	B									X		E		N	1		-88,501.26
7340	4902	C	E					MAND				X		E		N			5,244,555.96
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		14,575,573.54
8698	4802	C	E					MAND				X		E		N	1		163,276.18
8698	4902	C	E					MAND				X		E		N			5,244,555.96
															Line Number Total:				5,407,832.14
9000	4802	C	E					MAND				X		E		N	1		163,276.18
9000	4902	C	E					MAND				X		E		N			5,244,555.96
															Line Number Total:				5,407,832.14
9502	4801	C	E									X		E		N	1		14,575,573.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		36,106,208.27
7240	4901	C	B									X		E		N	1		12,135,349.41
															Line Number Total:				48,241,557.68
7320	4802	C	E					MAND				X		E		N	1		-2,598,278.22
7320	4902	C	E					MAND				X		E		N			-14,107,068.33
															Line Number Total:				-16,705,346.55
7340	4801	C	B									X		E		N	1		-36,106,208.27
7340	4801	C	E									X		E		N	1		31,536,211.13
7340	4802	C	E					MAND				X		E		N	1		2,598,278.22
7340	4901	C	B									X		E		N	1		-12,135,349.41
7340	4902	C	E					MAND				X		E		N			14,107,068.33
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		31,536,211.13
8698	4802	C	E					MAND				X		E		N	1		2,598,278.22
8698	4902	C	E					MAND				X		E		N			14,107,068.33
															Line Number Total:				16,705,346.55
9000	4802	C	E					MAND				X		E		N	1		2,598,278.22
9000	4902	C	E					MAND				X		E		N			14,107,068.33
															Line Number Total:				16,705,346.55
9502	4801	C	E									X		E		N	1		31,536,211.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		146,131,055.17
7240	4901	C	B									X		E		N	1		17,462,356.62
															Line Number Total:				163,593,411.79
7320	4902	C	E					MAND				X		E		N			-66,914,274.85
7340	4801	C	B									X		E		N	1		-146,131,055.17
7340	4801	C	E									X		E		N	1		75,021,764.67
7340	4901	C	B									X		E		N	1		-17,462,356.62
7340	4901	C	E									X		E		N	1		21,657,372.27
7340	4902	C	E					MAND				X		E		N			66,914,274.85
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		75,021,764.67
7440	4901	C	E											E		N	1		21,657,372.27
															Line Number Total:				96,679,136.94
8698	4902	C	E					MAND				X		E		N			66,914,274.85
9000	4902	C	E					MAND				X		E		N			66,914,274.85
9502	4801	C	E									X		E		N	1		75,021,764.67
9502	4901	C	E									X		E		N	1		21,657,372.27
															Line Number Total:				96,679,136.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		522,747,302.53
7320	4802	C	B					MAND				X		E		N	1		6,122,700.32
7320	4802	C	E					MAND				X		E		N	1		-5,276,018.73
7320	4902	C	E					MAND				X		E		N			-307,831,472.84
															Line Number Total:				-306,984,791.25
7340	4801	C	B									X		E		N	1		-522,747,302.53
7340	4801	C	E									X		E		N	1		185,596,358.56
7340	4802	C	B					MAND				X		E		N	1		-6,122,700.32
7340	4802	C	E					MAND				X		E		N	1		5,276,018.73
7340	4901	C	E									X		E		N	1		30,166,152.72
7340	4902	C	E					MAND				X		E		N			307,831,472.84
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		185,596,358.56
7440	4901	C	E											E		N	1		30,166,152.72
															Line Number Total:				215,762,511.28
8698	4802	C	B					MAND				X		E		N	1		-6,122,700.32
8698	4802	C	E					MAND				X		E		N	1		5,276,018.73
8698	4902	C	E					MAND				X		E		N			307,831,472.84
															Line Number Total:				306,984,791.25
9000	4802	C	B					MAND				X		E		N	1		-6,122,700.32
9000	4802	C	E					MAND				X		E		N	1		5,276,018.73
9000	4902	C	E					MAND				X		E		N			307,831,472.84
															Line Number Total:				306,984,791.25
9502	4801	C	E									X		E		N	1		185,596,358.56
9502	4901	C	E									X		E		N	1		30,166,152.72
															Line Number Total:				215,762,511.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		48,678,768.97
7240	4901	C	B									X		E		N	1		4,270,251.02
															Line Number Total:				52,949,019.99
7320	4902	C	E					MAND				X		E		N			-34,197,410.03
7340	4801	C	B									X		E		N	1		-48,678,768.97
7340	4801	C	E									X		E		N	1		17,888,289.06
7340	4871	D	E									X		E		N			-1,132.01
7340	4881	C	E									X		E		N			34.57
7340	4901	C	B									X		E		N	1		-4,270,251.02
7340	4901	C	E									X		E		N	1		863,320.90
7340	4902	C	E					MAND				X		E		N			34,197,410.03
															Line Number Total:				-1,097.44
7440	4801	C	E											E		N	1		17,888,289.06
7440	4871	D	E											E		N			-1,132.01
7440	4881	C	E											E		N			34.57
7440	4901	C	E											E		N	1		863,320.90
															Line Number Total:				18,750,512.52
8698	4902	C	E					MAND				X		E		N			34,197,410.03
9000	4902	C	E					MAND				X		E		N			34,197,410.03
9502	4801	C	E									X		E		N	1		17,888,289.06
9502	4871	D	E									X		E		N			-1,132.01
9502	4881	C	E									X		E		N			34.57
9502	4901	C	E									X		E		N	1		863,320.90
															Line Number Total:				18,750,512.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,345,003,557.27
7240	4901	C	B									X		E		N	1		967,439,266.55
															Line Number Total:				4,312,442,823.82
7320	4802	C	E					MAND				X		E		N	1		-21,994.00
7320	4902	C	E					MAND				X		E		N			-3,298,159,615.83
															Line Number Total:				-3,298,181,609.83
7340	4801	C	B									X		E		N	1		-3,345,003,557.27
7340	4801	C	E									X		E		N	1		986,854,949.87
7340	4802	C	E					MAND				X		E		N	1		21,994.00
7340	4871	D	E									X		E		N			-35,244.73
7340	4901	C	B									X		E		N	1		-967,439,266.55
7340	4901	C	E									X		E		N	1		27,406,264.12
7340	4902	C	E					MAND				X		E		N			3,298,159,615.83
															Line Number Total:				-35,244.73
7440	4801	C	E											E		N	1		986,854,949.87
7440	4871	D	E											E		N			-35,244.73
7440	4901	C	E											E		N	1		27,406,264.12
															Line Number Total:				1,014,225,969.26
8698	4802	C	E					MAND				X		E		N	1		21,994.00
8698	4902	C	E					MAND				X		E		N			3,298,159,615.83
															Line Number Total:				3,298,181,609.83
9000	4802	C	E					MAND				X		E		N	1		21,994.00
9000	4902	C	E					MAND				X		E		N			3,298,159,615.83
															Line Number Total:				3,298,181,609.83
9502	4801	C	E									X		E		N	1		986,854,949.87
9502	4871	D	E									X		E		N			-35,244.73
9502	4901	C	E									X		E		N	1		27,406,264.12
															Line Number Total:				1,014,225,969.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,548,155,078.10
1000	4901	C	E									X		U		Y	1		554,762,325.86
1000	4902	C	E					MAND				X		U		Y			12,901,669,694.16
															Line Number Total:				17,004,587,098.12
2398	4610	C	E											U		Y			-17,928,327.88
6000	4119	D	E	P				MAND				X		U		Y	1		17,058,625,291.00
6100	4170	C	E	P				MAND		75	1552	X		U		Y			-36,109,865.00
7320	4902	C	E					MAND				X		U		Y			-12,901,669,694.16
7440	4801	C	E											U		Y	1		3,548,155,078.10
7440	4901	C	E											U		Y	1		554,762,325.86
															Line Number Total:				4,102,917,403.96
8697	4902	C	E					MAND				X		U		Y			12,901,669,694.16
9000	4902	C	E					MAND				X		U		Y			12,901,669,694.16
9502	4801	C	E									X		U		Y	1		3,548,155,078.10
9502	4901	C	E									X		U		Y	1		554,762,325.86
															Line Number Total:				4,102,917,403.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08 -1552 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-52,253.33
2398	4610	C	E											U		Y			-52,253.33
7440	4801	D	E											U		Y	1		-52,253.33
9502	4801	D	E									X		U		Y	1		-52,253.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		0.15
7240	4901	C	B									X		E			N	1		97,512.85
																Line Number Total:				97,513.00
7340	4801	C	B									X		E			N	1		-0.15
7340	4801	C	E									X		E			N	1		0.15
7340	4901	C	B									X		E			N	1		-97,512.85
7340	4901	C	E									X		E			N	1		97,512.85
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		0.15
7440	4901	C	E											E			N	1		97,512.85
																Line Number Total:				97,513.00
9502	4801	C	E									X		E			N	1		0.15
9502	4901	C	E									X		E			N	1		97,512.85
																Line Number Total:				97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		94,349,745.71
7320	4802	C	B					MAND				X		E		N	1		1,807,840.61
7320	4902	C	E					MAND				X		E		N			-2,357,217.20
															Line Number Total:				-549,376.59
7340	4801	C	B									X		E		N	1		-94,349,745.71
7340	4801	C	E									X		E		N	1		92,120,048.18
7340	4802	C	B					MAND				X		E		N	1		-1,807,840.61
7340	4901	C	E									X		E		N	1		1,680,320.94
7340	4902	C	E					MAND				X		E		N			2,357,217.20
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		92,120,048.18
7440	4901	C	E											E		N	1		1,680,320.94
															Line Number Total:				93,800,369.12
8698	4802	C	B					MAND				X		E		N	1		-1,807,840.61
8698	4902	C	E					MAND				X		E		N			2,357,217.20
															Line Number Total:				549,376.59
9000	4802	C	B					MAND				X		E		N	1		-1,807,840.61
9000	4902	C	E					MAND				X		E		N			2,357,217.20
															Line Number Total:				549,376.59
9502	4801	C	E									X		E		N	1		92,120,048.18
9502	4901	C	E									X		E		N	1		1,680,320.94
															Line Number Total:				93,800,369.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,957,349.58
7240	4901	C	B									X		E		N	1		820,308.51
															Line Number Total:				16,777,658.09
7320	4902	D	E					MAND				X		E		N			4,322.45
7340	4801	C	B									X		E		N	1		-15,957,349.58
7340	4801	C	E									X		E		N	1		15,937,989.95
7340	4901	C	B									X		E		N	1		-820,308.51
7340	4901	C	E									X		E		N	1		843,990.59
7340	4902	D	E					MAND				X		E		N			-4,322.45
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		15,937,989.95
7440	4901	C	E											E		N	1		843,990.59
															Line Number Total:				16,781,980.54
8698	4902	D	E					MAND				X		E		N			-4,322.45
9000	4902	D	E					MAND				X		E		N			-4,322.45
9502	4801	C	E									X		E		N	1		15,937,989.95
9502	4901	C	E									X		E		N	1		843,990.59
															Line Number Total:				16,781,980.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05 /06 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,298,850,658.01
7240	4901	C	B									X		E		N	1		31,905.00
															Line Number Total:				1,298,882,563.01
7320	4802	C	B					MAND				X		E		N	1		25,920,782.34
7320	4802	C	E					MAND				X		E		N	1		-61,696,407.28
7320	4902	C	E					MAND				X		E		N			-814,702,245.08
															Line Number Total:				-850,477,870.02
7340	4801	C	B									X		E		N	1		-1,298,850,658.01
7340	4801	C	E									X		E		N	1		448,372,787.99
7340	4802	C	B					MAND				X		E		N	1		-25,920,782.34
7340	4802	C	E					MAND				X		E		N	1		61,696,407.28
7340	4871	D	E									X		E		N			-709,386.00
7340	4901	C	B									X		E		N	1		-31,905.00
7340	4901	C	E									X		E		N	1		31,905.00
7340	4902	C	E					MAND				X		E		N			814,702,245.08
															Line Number Total:				-709,386.00
7440	4801	C	E											E		N	1		448,372,787.99
7440	4871	D	E											E		N			-709,386.00
7440	4901	C	E											E		N	1		31,905.00
															Line Number Total:				447,695,306.99
8698	4802	C	B					MAND				X		E		N	1		-25,920,782.34
8698	4802	C	E					MAND				X		E		N	1		61,696,407.28
8698	4902	C	E					MAND				X		E		N			814,702,245.08
															Line Number Total:				850,477,870.02
9000	4802	C	B					MAND				X		E		N	1		-25,920,782.34
9000	4802	C	E					MAND				X		E		N	1		61,696,407.28
9000	4902	C	E					MAND				X		E		N			814,702,245.08
															Line Number Total:				850,477,870.02
9502	4801	C	E									X		E		N	1		448,372,787.99
9502	4871	D	E									X		E		N			-709,386.00
9502	4901	C	E									X		E		N	1		31,905.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05 /06 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	447,695,306.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98 /01 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		25,511.90
7320	4802	C	B					MAND				X		E		N	1		52,109.86
7320	4802	C	E					MAND				X		E		N	1		-28,147.12
7320	4902	D	E					MAND				X		E		N			30,086.56
															Line Number Total:				54,049.30
7340	4801	C	B									X		E		N	1		-25,511.90
7340	4801	C	E									X		E		N	1		79,561.20
7340	4802	C	B					MAND				X		E		N	1		-52,109.86
7340	4802	C	E					MAND				X		E		N	1		28,147.12
7340	4902	D	E					MAND				X		E		N			-30,086.56
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		79,561.20
8698	4802	C	B					MAND				X		E		N	1		-52,109.86
8698	4802	C	E					MAND				X		E		N	1		28,147.12
8698	4902	D	E					MAND				X		E		N			-30,086.56
															Line Number Total:				-54,049.30
9000	4802	C	B					MAND				X		E		N	1		-52,109.86
9000	4802	C	E					MAND				X		E		N	1		28,147.12
9000	4902	D	E					MAND				X		E		N			-30,086.56
															Line Number Total:				-54,049.30
9502	4801	C	E									X		E		N	1		79,561.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /03 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		806,724.98
7240	4901	C	B									X		E		N	1		715,086.60
															Line Number Total:				1,521,811.58
7320	4802	C	E					MAND				X		E		N	1		-13,577.47
7320	4902	C	E					MAND				X		E		N			-1,091,595.10
															Line Number Total:				-1,105,172.57
7340	4801	C	B									X		E		N	1		-806,724.98
7340	4801	C	E									X		E		N	1		416,639.01
7340	4802	C	E					MAND				X		E		N	1		13,577.47
7340	4901	C	B									X		E		N	1		-715,086.60
7340	4902	C	E					MAND				X		E		N			1,091,595.10
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		416,639.01
8698	4802	C	E					MAND				X		E		N	1		13,577.47
8698	4902	C	E					MAND				X		E		N			1,091,595.10
															Line Number Total:				1,105,172.57
9000	4802	C	E					MAND				X		E		N	1		13,577.47
9000	4902	C	E					MAND				X		E		N			1,091,595.10
															Line Number Total:				1,105,172.57
9502	4801	C	E									X		E		N	1		416,639.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /04 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,201,990.66
7240	4901	C	B									X		E		N	1		259,824.93
															Line Number Total:				1,461,815.59
7320	4902	C	E					MAND				X		E		N			-496,381.53
7340	4801	C	B									X		E		N	1		-1,201,990.66
7340	4801	C	E									X		E		N	1		189,670.21
7340	4901	C	B									X		E		N	1		-259,824.93
7340	4901	C	E									X		E		N	1		775,763.85
7340	4902	C	E					MAND				X		E		N			496,381.53
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		189,670.21
7440	4901	C	E											E		N	1		775,763.85
															Line Number Total:				965,434.06
8698	4902	C	E					MAND				X		E		N			496,381.53
9000	4902	C	E					MAND				X		E		N			496,381.53
9502	4801	C	E									X		E		N	1		189,670.21
9502	4901	C	E									X		E		N	1		775,763.85
															Line Number Total:				965,434.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99 /05 -1552 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,856,343.95
7320	4802	C	B					MAND				X		E		N	1		464,653.49
7320	4802	C	E					MAND				X		E		N	1		-70,484.31
7320	4902	C	E					MAND				X		E		N			-5,516,964.34
															Line Number Total:				-5,122,795.16
7340	4801	C	B									X		E		N	1		-8,856,343.95
7340	4801	C	E									X		E		N	1		3,733,548.79
7340	4802	C	B					MAND				X		E		N	1		-464,653.49
7340	4802	C	E					MAND				X		E		N	1		70,484.31
7340	4902	C	E					MAND				X		E		N			5,516,964.34
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,733,548.79
8698	4802	C	B					MAND				X		E		N	1		-464,653.49
8698	4802	C	E					MAND				X		E		N	1		70,484.31
8698	4902	C	E					MAND				X		E		N			5,516,964.34
															Line Number Total:				5,122,795.16
9000	4802	C	B					MAND				X		E		N	1		-464,653.49
9000	4802	C	E					MAND				X		E		N	1		70,484.31
9000	4902	C	E					MAND				X		E		N			5,516,964.34
															Line Number Total:				5,122,795.16
9502	4801	C	E									X		E		N	1		3,733,548.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1552

1000	Total new obligations	17,040,644,709.79
2398	Unobligated balance expiring or withdrawn	-17,980,581.21
6000	Appropriation	17,058,625,291.00
6100	Transferred to other accounts [Treas Acct]	-36,109,865.00
6200	Transferred from other accounts [Treas Acct]	36,109,865.00
7240	Obligated balance, start of year	6,565,437,397.57
7320	Total outlays (gross)	-17,532,308,849.89
7340	Adjustments in expired accounts (net)	-265,390.07
7440	Obligated balance, end of year	6,073,507,867.40
8697	Outlays from new mandatory authority	12,933,351,705.16
8698	Outlays from mandatory balances	4,598,957,144.73
9000	Outlays	17,532,308,849.89
9502	Unpaid obligation, end of year	6,073,507,867.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /05 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,452,029.55
7320	4802	C	B					MAND				X		E		N	1		101,050.21
7320	4902	C	E					MAND				X		E		N			-2,904,416.03
															Line Number Total:				-2,803,365.82
7340	4801	C	B									X		E		N	1		-4,452,029.55
7340	4801	C	E									X		E		N	1		1,378,186.48
7340	4802	C	B					MAND				X		E		N	1		-101,050.21
7340	4901	C	E									X		E		N	1		270,477.25
7340	4902	C	E					MAND				X		E		N			2,904,416.03
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,378,186.48
7440	4901	C	E											E		N	1		270,477.25
															Line Number Total:				1,648,663.73
8698	4802	C	B					MAND				X		E		N	1		-101,050.21
8698	4902	C	E					MAND				X		E		N			2,904,416.03
															Line Number Total:				2,803,365.82
9000	4802	C	B					MAND				X		E		N	1		-101,050.21
9000	4902	C	E					MAND				X		E		N			2,904,416.03
															Line Number Total:				2,803,365.82
9502	4801	C	E									X		E		N	1		1,378,186.48
9502	4901	C	E									X		E		N	1		270,477.25
															Line Number Total:				1,648,663.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /06 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,930,299.81
7320	4802	C	B					MAND				X			E		N	1		961,311.37
7320	4902	C	E					MAND				X			E		N			-2,727,262.07
																Line Number Total:				-1,765,950.70
7340	4801	C	B									X			E		N	1		-1,930,299.81
7340	4801	C	E									X			E		N	1		140,933.93
7340	4802	C	B					MAND				X			E		N	1		-961,311.37
7340	4901	C	E									X			E		N	1		23,415.18
7340	4902	C	E					MAND				X			E		N			2,727,262.07
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		140,933.93
7440	4901	C	E												E		N	1		23,415.18
																Line Number Total:				164,349.11
8698	4802	C	B					MAND				X			E		N	1		-961,311.37
8698	4902	C	E					MAND				X			E		N			2,727,262.07
																Line Number Total:				1,765,950.70
9000	4802	C	B					MAND				X			E		N	1		-961,311.37
9000	4902	C	E					MAND				X			E		N			2,727,262.07
																Line Number Total:				1,765,950.70
9502	4801	C	E									X			E		N	1		140,933.93
9502	4901	C	E									X			E		N	1		23,415.18
																Line Number Total:				164,349.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97 /10 -1522 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,244,537.38
1000	4801	C	E									X		U		N	1		112,352,116.85
1000	4802	C	E					MAND				X		U		N	1		871,572.61
1000	4901	C	B									X		U		N	1		-22,582,688.22
1000	4902	C	E					MAND				X		U		N			342,772,467.14
															Line Number Total:				428,168,931.00
2140	4201	D	B											U		N	1		1,775,316,788.60
2140	4801	C	B									X		U		N	1		-5,244,537.38
2140	4901	C	B									X		U		N	1		-22,582,688.22
															Line Number Total:				1,747,489,563.00
2440	4430	C	E											U		N			1,198,220,760.00
2440	4610	C	E											U		N			121,099,872.00
															Line Number Total:				1,319,320,632.00
7240	4801	C	B									X		U		N	1		5,244,537.38
7240	4901	C	B									X		U		N	1		22,582,688.22
															Line Number Total:				27,827,225.60
7320	4802	C	E					MAND				X		U		N	1		-871,572.61
7320	4902	C	E					MAND				X		U		N			-342,772,467.14
															Line Number Total:				-343,644,039.75
7440	4801	C	E											U		N	1		112,352,116.85
8698	4802	C	E					MAND				X		U		N	1		871,572.61
8698	4902	C	E					MAND				X		U		N			342,772,467.14
															Line Number Total:				343,644,039.75
9000	4802	C	E					MAND				X		U		N	1		871,572.61
9000	4902	C	E					MAND				X		U		N			342,772,467.14
															Line Number Total:				343,644,039.75
9502	4801	C	E									X		U		N	1		112,352,116.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1522

1000	Total new obligations	428,168,931.00
2140	Unobligated balance carried forward, start of year	1,747,489,563.00
2440	Unobligated balance carried forward, end of year	1,319,320,632.00
7240	Obligated balance, start of year	34,209,554.96
7320	Total outlays (gross)	-348,213,356.27
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	114,165,129.69
8698	Outlays from mandatory balances	348,213,356.27
9000	Outlays	348,213,356.27
9502	Unpaid obligation, end of year	114,165,129.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-724,050,604.54
1000	4801	C	E									X		U		N	1		897,263,943.06
1000	4802	C	E					MAND	BAL			X		U		N	1		256,321,162.43
1000	4881	C	E									X		U		N			276,728.00
1000	4901	C	B									X		U		N	1		-101,428,261.06
1000	4901	C	E									X		U		N	1		223,420,985.80
1000	4902	C	E					MAND	NEW			X		U		N			4,033,776,088.31
															Line Number Total:				4,585,580,042.00
2140	4201	D	B											U		N	1		967,690,728.72
2140	4801	C	B									X		U		N	1		-724,050,604.54
2140	4901	C	B									X		U		N	1		-101,428,261.06
															Line Number Total:				142,211,863.12
2210	4871	D	E									X		U		N			163,160,670.35
6000	4119	D	E	P				MAND				X		U		N	1		3,273,126,286.00
6000	4391	C	E					MAND				X		U		N	1		-248,857.47
															Line Number Total:				3,272,877,428.53
6500	4119	D	E	D				MAND				X		U		N	1		1,000,000,000.00
6900	4266	D	E					MAND				X		U		N			7,330,080.00
7240	4801	C	B									X		U		N	1		724,050,604.54
7240	4901	C	B									X		U		N	1		101,428,261.06
															Line Number Total:				825,478,865.60
7320	4802	C	E					MAND	BAL			X		U		N	1		-256,321,162.43
7320	4902	C	E					MAND	NEW			X		U		N			-4,033,776,088.31
															Line Number Total:				-4,290,097,250.74
7440	4801	C	E											U		N	1		897,263,943.06
7440	4871	D	E											U		N			-163,160,670.35
7440	4881	C	E											U		N			276,728.00
7440	4901	C	E											U		N	1		223,420,985.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			957,800,986.51
8697	4902	C	E					MAND	NEW			X		U		N			51,138,437.00
8698	4802	C	E					MAND	BAL			X		U		N	1		256,321,162.43
8698	4902	C	E					MAND	BAL			X		U		N			3,982,637,651.31
																Line Number Total:			4,238,958,813.74
8840	4266	D	E					MAND				X		U		N			-7,330,080.00
9000	4266	D	E					MAND				X		U		N			-7,330,080.00
9000	4802	C	E					MAND	BAL			X		U		N	1		256,321,162.43
9000	4902	C	E					MAND	NEW			X		U		N			4,033,776,088.31
																Line Number Total:			4,282,767,170.74
9502	4801	C	E									X		U		N	1		897,263,943.06
9502	4871	D	E									X		U		N			-163,160,670.35
9502	4881	C	E									X		U		N			276,728.00
9502	4901	C	E									X		U		N	1		223,420,985.80
																Line Number Total:			957,800,986.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X			U		N			3,608,403,463.69
1000	4902	D	E					MAND	BAL			X			U		N			-3,608,403,463.69
																Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X			U		N			-3,608,403,463.69
7320	4902	D	E					MAND	BAL			X			U		N			3,608,403,463.69
																Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X			U		N			3,608,403,463.69
8698	4902	D	E					MAND	BAL			X			U		N			-3,608,403,463.69
9000	4902	C	E					MAND	NEW			X			U		N			3,608,403,463.69
9000	4902	D	E					MAND	BAL			X			U		N			-3,608,403,463.69
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1501

1000	Total new obligations	4,585,580,042.00
2140	Unobligated balance carried forward, start of year	142,211,863.12
2210	Resources available from recoveries of prior year obligations	163,160,670.35
6000	Appropriation	3,272,877,428.53
6500	Advance appropriation	1,000,000,000.00
6900	Offsetting collections (cash)	7,330,080.00
7240	Obligated balance, start of year	825,478,865.60
7320	Total outlays (gross)	-4,290,097,250.74
7440	Obligated balance, end of year	957,800,986.51
8697	Outlays from new mandatory authority	3,659,541,900.69
8698	Outlays from mandatory balances	630,555,350.05
8840	Non-Federal sources	-7,330,080.00
9000	Outlays	4,282,767,170.74
9502	Unpaid obligation, end of year	957,800,986.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /03 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,389,126.77
7320	4802	C	B					DISC				X		E		N	1		8,314.33
7320	4902	C	E					DISC				X		E		N			-911,376.73
															Line Number Total:				-903,062.40
7340	4801	C	B									X		E		N	1		-3,389,126.77
7340	4801	C	E									X		E		N	1		2,465,285.97
7340	4802	C	B					DISC				X		E		N	1		-8,314.33
7340	4871	D	E									X		E		N			-2,465,285.97
7340	4901	C	E									X		E		N	1		20,778.40
7340	4902	C	E					DISC				X		E		N			911,376.73
7340	4971	D	E									X		E		N			-20,778.40
															Line Number Total:				-2,486,064.37
7440	4801	C	E											E		N	1		2,465,285.97
7440	4871	D	E											E		N			-2,465,285.97
7440	4901	C	E											E		N	1		20,778.40
7440	4971	D	E											E		N			-20,778.40
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-8,314.33
8693	4902	C	E					DISC				X		E		N			911,376.73
															Line Number Total:				903,062.40
9000	4802	C	B					DISC				X		E		N	1		-8,314.33
9000	4902	C	E					DISC				X		E		N			911,376.73
															Line Number Total:				903,062.40
9502	4801	C	E									X		E		N	1		2,465,285.97
9502	4871	D	E									X		E		N			-2,465,285.97
9502	4901	C	E									X		E		N	1		20,778.40
9502	4971	D	E									X		E		N			-20,778.40
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /04 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,922,933.99
7240	4901	C	B									X		E		N	1		0.08
															Line Number Total:				2,922,934.07
7320	4902	C	E					DISC				X		E		N			-353,015.46
7340	4801	C	B									X		E		N	1		-2,922,933.99
7340	4801	C	E									X		E		N	1		2,569,918.52
7340	4901	C	B									X		E		N	1		-0.08
7340	4901	C	E									X		E		N	1		0.09
7340	4902	C	E					DISC				X		E		N			353,015.46
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,569,918.52
7440	4901	C	E											E		N	1		0.09
															Line Number Total:				2,569,918.61
8693	4902	C	E					DISC				X		E		N			353,015.46
9000	4902	C	E					DISC				X		E		N			353,015.46
9502	4801	C	E									X		E		N	1		2,569,918.52
9502	4901	C	E									X		E		N	1		0.09
															Line Number Total:				2,569,918.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /05 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,107,241.73
7240	4901	C	B									X		E		N	1		10,000.00
															Line Number Total:				5,117,241.73
7320	4802	C	B					DISC				X		E		N	1		141.05
7320	4802	C	E					DISC				X		E		N	1		-137.98
7320	4902	C	E					DISC				X		E		N			-4,064,025.18
															Line Number Total:				-4,064,022.11
7340	4801	C	B									X		E		N	1		-5,107,241.73
7340	4801	C	E									X		E		N	1		1,043,219.62
7340	4802	C	B					DISC				X		E		N	1		-141.05
7340	4802	C	E					DISC				X		E		N	1		137.98
7340	4901	C	B									X		E		N	1		-10,000.00
7340	4901	C	E									X		E		N	1		10,000.00
7340	4902	C	E					DISC				X		E		N			4,064,025.18
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,043,219.62
7440	4901	C	E											E		N	1		10,000.00
															Line Number Total:				1,053,219.62
8693	4802	C	B					DISC				X		E		N	1		-141.05
8693	4802	C	E					DISC				X		E		N	1		137.98
8693	4902	C	E					DISC				X		E		N			4,064,025.18
															Line Number Total:				4,064,022.11
9000	4802	C	B					DISC				X		E		N	1		-141.05
9000	4802	C	E					DISC				X		E		N	1		137.98
9000	4902	C	E					DISC				X		E		N			4,064,025.18
															Line Number Total:				4,064,022.11
9502	4801	C	E									X		E		N	1		1,043,219.62
9502	4901	C	E									X		E		N	1		10,000.00
															Line Number Total:				1,053,219.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /06 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		67,107,097.16
7320	4802	C	B					DISC				X		E		N	1		1,675,876.35
7320	4802	C	E					DISC				X		E		N	1		-14,164.60
7320	4902	C	E					DISC				X		E		N			-48,750,299.02
															Line Number Total:				-47,088,587.27
7340	4801	C	B									X		E		N	1		-67,107,097.16
7340	4801	C	E									X		E		N	1		20,018,509.89
7340	4802	C	B					DISC				X		E		N	1		-1,675,876.35
7340	4802	C	E					DISC				X		E		N	1		14,164.60
7340	4902	C	E					DISC				X		E		N			48,750,299.02
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		20,018,509.89
8693	4802	C	B					DISC				X		E		N	1		-1,675,876.35
8693	4802	C	E					DISC				X		E		N	1		14,164.60
8693	4902	C	E					DISC				X		E		N			48,750,299.02
															Line Number Total:				47,088,587.27
9000	4802	C	B					DISC				X		E		N	1		-1,675,876.35
9000	4802	C	E					DISC				X		E		N	1		14,164.60
9000	4902	C	E					DISC				X		E		N			48,750,299.02
															Line Number Total:				47,088,587.27
9502	4801	C	E									X		E		N	1		20,018,509.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /07 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		631,274,918.98
7320	4802	C	B					DISC				X		E		N	1		4,669,514.73
7320	4802	C	E					DISC				X		E		N	1		-0.01
7320	4902	C	E					DISC				X		E		N			-598,152,052.18
															Line Number Total:				-593,482,537.46
7340	4801	C	B									X		E		N	1		-631,274,918.98
7340	4801	C	E									X		E		N	1		37,792,381.51
7340	4802	C	B					DISC				X		E		N	1		-4,669,514.73
7340	4802	C	E					DISC				X		E		N	1		0.01
7340	4881	C	E									X		E		N			56.68
7340	4901	C	E									X		E		N	1		0.01
7340	4902	C	E					DISC				X		E		N			598,152,052.18
															Line Number Total:				56.68
7440	4801	C	E											E		N	1		37,792,381.51
7440	4881	C	E											E		N			56.68
7440	4901	C	E											E		N	1		0.01
															Line Number Total:				37,792,438.20
8693	4802	C	B					DISC				X		E		N	1		-4,669,514.73
8693	4802	C	E					DISC				X		E		N	1		0.01
8693	4902	C	E					DISC				X		E		N			598,152,052.18
															Line Number Total:				593,482,537.46
9000	4802	C	B					DISC				X		E		N	1		-4,669,514.73
9000	4802	C	E					DISC				X		E		N	1		0.01
9000	4902	C	E					DISC				X		E		N			598,152,052.18
															Line Number Total:				593,482,537.46
9502	4801	C	E									X		E		N	1		37,792,381.51
9502	4881	C	E									X		E		N			56.68
9502	4901	C	E									X		E		N	1		0.01
															Line Number Total:				37,792,438.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08 -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		555,538,027.26
1000	4802	C	E					DISC				X		U		Y	1		216,740.48
1000	4902	C	E					DISC				X		U		Y			2,014,573,265.69
															Line Number Total:				2,570,328,033.43
2398	4610	C	E											U		Y			-76.57
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,611,585,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-41,256,890.00
7320	4802	C	E					DISC				X		U		Y	1		-216,740.48
7320	4902	C	E					DISC				X		U		Y			-2,014,573,265.69
															Line Number Total:				-2,014,790,006.17
7440	4801	C	E											U		Y	1		555,538,027.26
8690	4802	C	E					DISC				X		U		Y	1		216,740.48
8690	4902	C	E					DISC				X		U		Y			2,014,573,265.69
															Line Number Total:				2,014,790,006.17
9000	4802	C	E					DISC				X		U		Y	1		216,740.48
9000	4902	C	E					DISC				X		U		Y			2,014,573,265.69
															Line Number Total:				2,014,790,006.17
9502	4801	C	E									X		U		Y	1		555,538,027.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-15,083,717.58
1000	4801	C	E									X		U		N	1		33,463,484.14
1000	4901	C	B									X		U		N	1		-0.16
1000	4901	C	E									X		U		N	1		0.16
1000	4902	C	E					DISC	BAL			X		U		N			1,970,233.44
															Line Number Total:				20,350,000.00
2140	4201	D	B											U		N	1		35,433,721.75
2140	4801	C	B									X		U		N	1		-15,083,717.58
2140	4901	C	B									X		U		N	1		-0.16
															Line Number Total:				20,350,004.01
2210	4871	D	E									X		U		N			24.08
2440	4450	C	E											U		N			4.01
2440	4610	C	E											U		N			24.08
															Line Number Total:				28.09
7240	4801	C	B									X		U		N	1		15,083,717.58
7240	4901	C	B									X		U		N	1		0.16
															Line Number Total:				15,083,717.74
7320	4902	C	E					DISC	BAL			X		U		N			-1,970,233.44
7440	4801	C	E											U		N	1		33,463,484.14
7440	4871	D	E											U		N			-24.08
7440	4901	C	E											U		N	1		0.16
															Line Number Total:				33,463,460.22
8693	4902	C	E					DISC	BAL			X		U		N			1,970,233.44
9000	4902	C	E					DISC	BAL			X		U		N			1,970,233.44
9502	4801	C	E									X		U		N	1		33,463,484.14
9502	4871	D	E									X		U		N			-24.08
9502	4901	C	E									X		U		N	1		0.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	33,463,460.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1502

1000	Total new obligations	2,590,678,033.43
2140	Unobligated balance carried forward, start of year	20,350,004.01
2210	Resources available from recoveries of prior year obligations	24.08
2398	Unobligated balance expiring or withdrawn	-76.57
2440	Unobligated balance carried forward, end of year	28.09
4000	Appropriation	2,611,585,000.00
4035	Appropriation permanently reduced	-41,256,890.00
7240	Obligated balance, start of year	724,895,036.45
7320	Total outlays (gross)	-2,662,651,464.31
7340	Adjustments in expired accounts (net)	-2,486,007.69
7440	Obligated balance, end of year	650,435,573.80
8690	Outlays from new discretionary authority	2,014,790,006.17
8693	Outlays from discretionary balances	647,861,458.14
9000	Outlays	2,662,651,464.31
9502	Unpaid obligation, end of year	650,435,573.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /03 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,032,279.97
7240	4901	C	B									X		E		N	1		32,410.85
															Line Number Total:				1,064,690.82
7320	4802	C	B					DISC				X		E		N	1		22,295.46
7320	4902	C	E					DISC				X		E		N			-712,599.49
															Line Number Total:				-690,304.03
7340	4801	C	B									X		E		N	1		-1,032,279.97
7340	4801	C	E									X		E		N	1		374,386.79
7340	4802	C	B					DISC				X		E		N	1		-22,295.46
7340	4871	D	E									X		E		N			-374,386.79
7340	4901	C	B									X		E		N	1		-32,410.85
7340	4902	C	E					DISC				X		E		N			712,599.49
															Line Number Total:				-374,386.79
7440	4801	C	E											E		N	1		374,386.79
7440	4871	D	E											E		N			-374,386.79
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-22,295.46
8693	4902	C	E					DISC				X		E		N			712,599.49
															Line Number Total:				690,304.03
9000	4802	C	B					DISC				X		E		N	1		-22,295.46
9000	4902	C	E					DISC				X		E		N			712,599.49
															Line Number Total:				690,304.03
9502	4801	C	E									X		E		N	1		374,386.79
9502	4871	D	E									X		E		N			-374,386.79
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /04 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		731,794.12
7240	4901	C	B									X		E		N	1		2,263.82
															Line Number Total:				734,057.94
7320	4802	C	E					DISC				X		E		N	1		-642.97
7320	4902	C	E					DISC				X		E		N			-108,038.87
															Line Number Total:				-108,681.84
7340	4801	C	B									X		E		N	1		-731,794.12
7340	4801	C	E									X		E		N	1		440,215.38
7340	4802	C	E					DISC				X		E		N	1		642.97
7340	4901	C	B									X		E		N	1		-2,263.82
7340	4901	C	E									X		E		N	1		185,160.72
7340	4902	C	E					DISC				X		E		N			108,038.87
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		440,215.38
7440	4901	C	E											E		N	1		185,160.72
															Line Number Total:				625,376.10
8693	4802	C	E					DISC				X		E		N	1		642.97
8693	4902	C	E					DISC				X		E		N			108,038.87
															Line Number Total:				108,681.84
9000	4802	C	E					DISC				X		E		N	1		642.97
9000	4902	C	E					DISC				X		E		N			108,038.87
															Line Number Total:				108,681.84
9502	4801	C	E									X		E		N	1		440,215.38
9502	4901	C	E									X		E		N	1		185,160.72
															Line Number Total:				625,376.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /05 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		127,224.03
7240	4901	C	B									X		E		N	1		23,264.27
															Line Number Total:				150,488.30
7320	4802	C	E					DISC				X		E		N	1		-196.91
7320	4902	C	E					DISC				X		E		N			-40,898.19
															Line Number Total:				-41,095.10
7340	4801	C	B									X		E		N	1		-127,224.03
7340	4801	C	E									X		E		N	1		109,393.20
7340	4802	C	E					DISC				X		E		N	1		196.91
7340	4901	C	B									X		E		N	1		-23,264.27
7340	4902	C	E					DISC				X		E		N			40,898.19
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		109,393.20
8693	4802	C	E					DISC				X		E		N	1		196.91
8693	4902	C	E					DISC				X		E		N			40,898.19
															Line Number Total:				41,095.10
9000	4802	C	E					DISC				X		E		N	1		196.91
9000	4902	C	E					DISC				X		E		N			40,898.19
															Line Number Total:				41,095.10
9502	4801	C	E									X		E		N	1		109,393.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /06 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		496,513.34
7240	4901	C	B									X		E		N	1		1,482,541.21
															Line Number Total:				1,979,054.55
7320	4802	C	E					DISC				X		E		N	1		-162.49
7320	4902	C	E					DISC				X		E		N			-1,963,786.63
															Line Number Total:				-1,963,949.12
7340	4801	C	B									X		E		N	1		-496,513.34
7340	4801	C	E									X		E		N	1		15,105.43
7340	4802	C	E					DISC				X		E		N	1		162.49
7340	4901	C	B									X		E		N	1		-1,482,541.21
7340	4902	C	E					DISC				X		E		N			1,963,786.63
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		15,105.43
8693	4802	C	E					DISC				X		E		N	1		162.49
8693	4902	C	E					DISC				X		E		N			1,963,786.63
															Line Number Total:				1,963,949.12
9000	4802	C	E					DISC				X		E		N	1		162.49
9000	4902	C	E					DISC				X		E		N			1,963,786.63
															Line Number Total:				1,963,949.12
9502	4801	C	E									X		E		N	1		15,105.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /07 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,425,656.81
7240	4901	C	B									X		E		N	1		5,054.36
															Line Number Total:				9,430,711.17
7320	4902	C	E					DISC				X		E		N			-7,729,588.40
7340	4801	C	B									X		E		N	1		-9,425,656.81
7340	4801	C	E									X		E		N	1		645,626.69
7340	4881	C	E									X		E		N			5,063.89
7340	4901	C	B									X		E		N	1		-5,054.36
7340	4901	C	E									X		E		N	1		1,055,496.08
7340	4902	C	E					DISC				X		E		N			7,729,588.40
															Line Number Total:				5,063.89
7440	4801	C	E											E		N	1		645,626.69
7440	4881	C	E											E		N			5,063.89
7440	4901	C	E											E		N	1		1,055,496.08
															Line Number Total:				1,706,186.66
8693	4902	C	E					DISC				X		E		N			7,729,588.40
9000	4902	C	E					DISC				X		E		N			7,729,588.40
9502	4801	C	E									X		E		N	1		645,626.69
9502	4881	C	E									X		E		N			5,063.89
9502	4901	C	E									X		E		N	1		1,055,496.08
															Line Number Total:				1,706,186.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		9,105,290.05
1000	4901	C	E									X			U		Y	1		120,584.91
1000	4902	C	E					DISC				X			U		Y			582,483.26
																Line Number Total:				9,808,358.22
2398	4610	C	E												U		Y			-9,081.78
4000	4119	D	E	P				DISC				X		X	U		Y	1		9,992,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-174,560.00
7320	4902	C	E					DISC				X			U		Y			-582,483.26
7440	4801	C	E												U		Y	1		9,105,290.05
7440	4901	C	E												U		Y	1		120,584.91
																Line Number Total:				9,225,874.96
8690	4902	C	E					DISC				X			U		Y			582,483.26
9000	4902	C	E					DISC				X			U		Y			582,483.26
9502	4801	C	E									X			U		Y	1		9,105,290.05
9502	4901	C	E									X			U		Y	1		120,584.91
																Line Number Total:				9,225,874.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -01 /03 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,015,318.40
7240	4901	C	B									X		E		N	1		5,500.00
															Line Number Total:				8,020,818.40
7320	4802	C	B					DISC				X		E		N	1		1,074,546.28
7320	4902	C	E					DISC				X		E		N			-1,162,629.63
															Line Number Total:				-88,083.35
7340	4801	C	B									X		E		N	1		-8,015,318.40
7340	4801	C	E									X		E		N	1		7,932,735.05
7340	4802	C	B					DISC				X		E		N	1		-1,074,546.28
7340	4871	D	E									X		E		N			-7,932,735.05
7340	4901	C	B									X		E		N	1		-5,500.00
7340	4902	C	E					DISC				X		E		N			1,162,629.63
															Line Number Total:				-7,932,735.05
7440	4801	C	E											E		N	1		7,932,735.05
7440	4871	D	E											E		N			-7,932,735.05
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-1,074,546.28
8693	4902	C	E					DISC				X		E		N			1,162,629.63
															Line Number Total:				88,083.35
9000	4802	C	B					DISC				X		E		N	1		-1,074,546.28
9000	4902	C	E					DISC				X		E		N			1,162,629.63
															Line Number Total:				88,083.35
9502	4801	C	E									X		E		N	1		7,932,735.05
9502	4871	D	E									X		E		N			-7,932,735.05
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -02 /04 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,512,964.30
7320	4802	C	B					DISC				X		E		N	1		78,385.08
7320	4802	C	E					DISC				X		E		N	1		-118,963.72
7320	4902	C	E					DISC				X		E		N			-138,409.32
															Line Number Total:				-178,987.96
7340	4801	C	B									X		E		N	1		-9,512,964.30
7340	4801	C	E									X		E		N	1		9,333,976.34
7340	4802	C	B					DISC				X		E		N	1		-78,385.08
7340	4802	C	E					DISC				X		E		N	1		118,963.72
7340	4871	D	E									X		E		N			-1.69
7340	4902	C	E					DISC				X		E		N			138,409.32
															Line Number Total:				-1.69
7440	4801	C	E											E		N	1		9,333,976.34
7440	4871	D	E											E		N			-1.69
															Line Number Total:				9,333,974.65
8693	4802	C	B					DISC				X		E		N	1		-78,385.08
8693	4802	C	E					DISC				X		E		N	1		118,963.72
8693	4902	C	E					DISC				X		E		N			138,409.32
															Line Number Total:				178,987.96
9000	4802	C	B					DISC				X		E		N	1		-78,385.08
9000	4802	C	E					DISC				X		E		N	1		118,963.72
9000	4902	C	E					DISC				X		E		N			138,409.32
															Line Number Total:				178,987.96
9502	4801	C	E									X		E		N	1		9,333,976.34
9502	4871	D	E									X		E		N			-1.69
															Line Number Total:				9,333,974.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -03 /05 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,537,813.56
7320	4802	C	B					DISC				X		E		N	1		511,694.34
7320	4802	C	E					DISC				X		E		N	1		-896,737.40
7320	4902	C	E					DISC				X		E		N			-1,559.33
															Line Number Total:				-386,602.39
7340	4801	C	B									X		E		N	1		-5,537,813.56
7340	4801	C	E									X		E		N	1		5,151,211.17
7340	4802	C	B					DISC				X		E		N	1		-511,694.34
7340	4802	C	E					DISC				X		E		N	1		896,737.40
7340	4871	D	E									X		E		N			-437,589.00
7340	4902	C	E					DISC				X		E		N			1,559.33
															Line Number Total:				-437,589.00
7440	4801	C	E											E		N	1		5,151,211.17
7440	4871	D	E											E		N			-437,589.00
															Line Number Total:				4,713,622.17
8693	4802	C	B					DISC				X		E		N	1		-511,694.34
8693	4802	C	E					DISC				X		E		N	1		896,737.40
8693	4902	C	E					DISC				X		E		N			1,559.33
															Line Number Total:				386,602.39
9000	4802	C	B					DISC				X		E		N	1		-511,694.34
9000	4802	C	E					DISC				X		E		N	1		896,737.40
9000	4902	C	E					DISC				X		E		N			1,559.33
															Line Number Total:				386,602.39
9502	4801	C	E									X		E		N	1		5,151,211.17
9502	4871	D	E									X		E		N			-437,589.00
															Line Number Total:				4,713,622.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -04 /06 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,399,942.68
7240	4901	C	B									X		E		N	1		1,412,516.89
															Line Number Total:				11,812,459.57
7320	4802	C	B					DISC				X		E		N	1		1,212,334.05
7320	4802	C	E					DISC				X		E		N	1		-622,779.23
7320	4902	C	E					DISC				X		E		N			-1,529,240.23
															Line Number Total:				-939,685.41
7340	4801	C	B									X		E		N	1		-10,399,942.68
7340	4801	C	E									X		E		N	1		10,858,910.12
7340	4802	C	B					DISC				X		E		N	1		-1,212,334.05
7340	4802	C	E					DISC				X		E		N	1		622,779.23
7340	4901	C	B									X		E		N	1		-1,412,516.89
7340	4901	C	E									X		E		N	1		13,864.04
7340	4902	C	E					DISC				X		E		N			1,529,240.23
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		10,858,910.12
7440	4901	C	E											E		N	1		13,864.04
															Line Number Total:				10,872,774.16
8693	4802	C	B					DISC				X		E		N	1		-1,212,334.05
8693	4802	C	E					DISC				X		E		N	1		622,779.23
8693	4902	C	E					DISC				X		E		N			1,529,240.23
															Line Number Total:				939,685.41
9000	4802	C	B					DISC				X		E		N	1		-1,212,334.05
9000	4802	C	E					DISC				X		E		N	1		622,779.23
9000	4902	C	E					DISC				X		E		N			1,529,240.23
															Line Number Total:				939,685.41
9502	4801	C	E									X		E		N	1		10,858,910.12
9502	4901	C	E									X		E		N	1		13,864.04
															Line Number Total:				10,872,774.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05 /07 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-910.74
7240	4801	C	B									X		E		N	1		14,776,093.47
7240	4901	C	B									X		E		N	1		9,798,709.83
															Line Number Total:				24,573,892.56
7320	4802	C	E					DISC				X		E		N	1		-4,401,680.01
7320	4902	C	E					DISC				X		E		N			-8,377,335.11
															Line Number Total:				-12,779,015.12
7340	4801	C	B									X		E		N	1		-14,776,093.47
7340	4801	C	E									X		E		N	1		11,795,327.27
7340	4802	C	E					DISC				X		E		N	1		4,401,680.01
7340	4871	D	E									X		E		N			-30,056.76
7340	4901	C	B									X		E		N	1		-9,798,709.83
7340	4901	C	E									X		E		N	1		460.91
7340	4902	C	E					DISC				X		E		N			8,377,335.11
															Line Number Total:				-30,056.76
7410	4221	D	B			F		DISC				X		E		N	1		910.74
7410	4221	D	E			F		DISC				X		E		N	1		-910.74
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-910.74
7440	4801	C	E											E		N	1		11,795,327.27
7440	4871	D	E											E		N			-30,056.76
7440	4901	C	E											E		N	1		460.91
															Line Number Total:				11,764,820.68
8693	4802	C	E					DISC				X		E		N	1		4,401,680.01
8693	4902	C	E					DISC				X		E		N			8,377,335.11
															Line Number Total:				12,779,015.12
9000	4802	C	E					DISC				X		E		N	1		4,401,680.01
9000	4902	C	E					DISC				X		E		N			8,377,335.11
															Line Number Total:				12,779,015.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -05 /07 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		11,795,327.27
9502	4871	D	E									X		E		N			-30,056.76
9502	4901	C	E									X		E		N	1		460.91
															Line Number Total:				11,765,731.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06 /08 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-153,929,727.88
1000	4801	C	E									X		U		Y	1		32,421,647.28
1000	4802	C	E					DISC				X		U		Y	1		669.36
1000	4901	C	B									X		U		Y	1		-1,952,483.59
1000	4901	C	E									X		U		Y	1		5,824,427.71
1000	4902	C	E					DISC				X		U		Y			121,507,197.12
															Line Number Total:				3,871,730.00
2140	4201	D	B											U		Y	1		156,936,500.52
2140	4801	C	B									X		U		Y	1		-153,929,727.88
2140	4901	C	B									X		U		Y	1		-1,952,483.59
															Line Number Total:				1,054,289.05
2210	4871	D	E									X		U		Y			2,874,978.53
2398	4450	C	E											U		Y			-3,356.05
2398	4610	C	E											U		Y			-54,181.53
															Line Number Total:				-57,537.58
7240	4801	C	B									X		U		Y	1		153,929,727.88
7240	4901	C	B									X		U		Y	1		1,952,483.59
															Line Number Total:				155,882,211.47
7320	4802	C	E					DISC				X		U		Y	1		-669.36
7320	4902	C	E					DISC				X		U		Y			-121,507,197.12
															Line Number Total:				-121,507,866.48
7440	4801	C	E											U		Y	1		32,421,647.28
7440	4871	D	E											U		Y			-2,874,978.53
7440	4901	C	E											U		Y	1		5,824,427.71
															Line Number Total:				35,371,096.46
8693	4802	C	E					DISC				X		U		Y	1		669.36
8693	4902	C	E					DISC				X		U		Y			121,507,197.12
															Line Number Total:				121,507,866.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06 /08 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		669.36
9000	4902	C	E					DISC				X		U		Y			121,507,197.12
															Line Number Total:				121,507,866.48
9502	4801	C	E									X		U		Y	1		32,421,647.28
9502	4871	D	E									X		U		Y			-2,874,978.53
9502	4901	C	E									X		U		Y	1		5,824,427.71
															Line Number Total:				35,371,096.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07 /09 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-290,856,942.20
1000	4801	C	E									X			U		N	1		149,616,384.93
1000	4801	D	E									X			U		N	1		-19,672,093.63
1000	4802	C	E					DISC				X			U		N	1		593,048.56
1000	4901	C	B									X			U		N	1		-30,296,046.98
1000	4901	C	E									X			U		N	1		267,274.65
1000	4902	C	E					DISC				X			U		N			191,112,086.89
																Line Number Total:				763,712.22
2140	4201	D	B												U		N	1		361,752,793.14
2140	4801	C	B									X			U		N	1		-290,856,942.20
2140	4901	C	B									X			U		N	1		-30,296,046.98
																Line Number Total:				40,599,803.96
2210	4871	D	E									X			U		N			808,889.17
2440	4450	C	E												U		N			40,599,804.26
2440	4610	C	E												U		N			45,176.65
																Line Number Total:				40,644,980.91
7240	4801	C	B									X			U		N	1		290,856,942.20
7240	4901	C	B									X			U		N	1		30,296,046.98
																Line Number Total:				321,152,989.18
7320	4802	C	E					DISC				X			U		N	1		-593,048.56
7320	4902	C	E					DISC				X			U		N			-191,112,086.89
																Line Number Total:				-191,705,135.45
7440	4801	C	E												U		N	1		149,616,384.93
7440	4801	D	E												U		N	1		-19,672,093.63
7440	4871	D	E												U		N			-808,889.17
7440	4901	C	E												U		N	1		267,274.65
																Line Number Total:				129,402,676.78
8693	4802	C	E					DISC				X			U		N	1		593,048.56
8693	4902	C	E					DISC				X			U		N			191,112,086.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07 /09 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				191,705,135.45
9000	4802	C	E					DISC				X		U		N	1		593,048.56
9000	4902	C	E					DISC				X		U		N			191,112,086.89
															Line Number Total:				191,705,135.45
9502	4801	C	E									X		U		N	1		149,616,384.93
9502	4801	D	E									X		U		N	1		-19,672,093.63
9502	4871	D	E									X		U		N			-808,889.17
9502	4901	C	E									X		U		N	1		267,274.65
															Line Number Total:				129,402,676.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08 /10 -1503 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		318,277,912.96
1000	4802	C	E					DISC				X		U		N	1		409.81
1000	4901	C	E									X		U		N	1		42,044,538.95
1000	4902	C	E					DISC				X		U		N			253,363,751.57
															Line Number Total:				613,686,613.29
2440	4610	C	E											U		N			32,126,425.71
4000	4119	D	E	P				DISC				X	X	U		N	1		657,296,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-11,482,961.00
7320	4802	C	E					DISC				X		U		N	1		-409.81
7320	4902	C	E					DISC				X		U		N			-253,363,751.57
															Line Number Total:				-253,364,161.38
7440	4801	C	E											U		N	1		318,277,912.96
7440	4901	C	E											U		N	1		42,044,538.95
															Line Number Total:				360,322,451.91
8690	4802	C	E					DISC				X		U		N	1		409.81
8690	4902	C	E					DISC				X		U		N			253,363,751.57
															Line Number Total:				253,364,161.38
9000	4802	C	E					DISC				X		U		N	1		409.81
9000	4902	C	E					DISC				X		U		N			253,363,751.57
															Line Number Total:				253,364,161.38
9502	4801	C	E									X		U		N	1		318,277,912.96
9502	4901	C	E									X		U		N	1		42,044,538.95
															Line Number Total:				360,322,451.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1503

1000	Total new obligations	628,130,413.73
2140	Unobligated balance carried forward, start of year	41,654,093.01
2210	Resources available from recoveries of prior year obligations	3,683,867.70
2398	Unobligated balance expiring or withdrawn	-66,619.36
2440	Unobligated balance carried forward, end of year	72,771,406.62
4000	Appropriation	667,288,000.00
4035	Appropriation permanently reduced	-11,657,521.00
7240	Obligated balance, start of year	549,852,151.82
7320	Total outlays (gross)	-592,065,639.29
7340	Adjustments in expired accounts (net)	-8,769,705.40
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	573,463,353.16
8690	Outlays from new discretionary authority	253,946,644.64
8693	Outlays from discretionary balances	338,118,994.65
9000	Outlays	592,065,639.29
9502	Unpaid obligation, end of year	573,464,263.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /03 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		971,305.25
7240	4901	C	B									X		E		N	1		3,902,666.03
															Line Number Total:				4,873,971.28
7320	4902	C	E					DISC				X		E		N			-9,723.72
7320	4902	C	E					MAND				X		E		N			-1,656,464.38
															Line Number Total:				-1,666,188.10
7340	4801	C	B									X		E		N	1		-971,305.25
7340	4801	C	E									X		E		N	1		2,691,771.26
7340	4871	D	E									X		E		N			-2,691,771.26
7340	4901	C	B									X		E		N	1		-3,902,666.03
7340	4901	C	E									X		E		N	1		516,011.92
7340	4902	C	E					DISC				X		E		N			9,723.72
7340	4902	C	E					MAND				X		E		N			1,656,464.38
7340	4971	D	E									X		E		N			-516,011.92
															Line Number Total:				-3,207,783.18
7440	4801	C	E											E		N	1		2,691,771.26
7440	4871	D	E											E		N			-2,691,771.26
7440	4901	C	E											E		N	1		516,011.92
7440	4971	D	E											E		N			-516,011.92
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			9,723.72
8698	4902	C	E					MAND				X		E		N			1,656,464.38
9000	4902	C	E					DISC				X		E		N			9,723.72
9000	4902	C	E					MAND				X		E		N			1,656,464.38
															Line Number Total:				1,666,188.10
9502	4801	C	E									X		E		N	1		2,691,771.26
9502	4871	D	E									X		E		N			-2,691,771.26
9502	4901	C	E									X		E		N	1		516,011.92
9502	4971	D	E									X		E		N			-516,011.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /03 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /04 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,217,661.85
7320	4802	C	B					DISC				X		E		N	1		3,020,231.45
7320	4902	C	E					DISC				X		E		N			-6,512,188.55
7320	4902	C	E					MAND				X		E		N			-12,918,897.27
															Line Number Total:				-16,410,854.37
7340	4801	C	B									X		E		N	1		-18,217,661.85
7340	4801	C	E									X		E		N	1		1,736,644.54
7340	4802	C	B					DISC				X		E		N	1		-3,020,231.45
7340	4871	D	E									X		E		N			-29,635.00
7340	4901	C	E									X		E		N	1		70,162.94
7340	4902	C	E					DISC				X		E		N			6,512,188.55
7340	4902	C	E					MAND				X		E		N			12,918,897.27
															Line Number Total:				-29,635.00
7440	4801	C	E											E		N	1		1,736,644.54
7440	4871	D	E											E		N			-29,635.00
7440	4901	C	E											E		N	1		70,162.94
															Line Number Total:				1,777,172.48
8693	4802	C	B					DISC				X		E		N	1		-3,020,231.45
8693	4902	C	E					DISC				X		E		N			6,512,188.55
															Line Number Total:				3,491,957.10
8698	4902	C	E					MAND				X		E		N			12,918,897.27
9000	4802	C	B					DISC				X		E		N	1		-3,020,231.45
9000	4902	C	E					DISC				X		E		N			6,512,188.55
9000	4902	C	E					MAND				X		E		N			12,918,897.27
															Line Number Total:				16,410,854.37
9502	4801	C	E									X		E		N	1		1,736,644.54
9502	4871	D	E									X		E		N			-29,635.00
9502	4901	C	E									X		E		N	1		70,162.94
															Line Number Total:				1,777,172.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,859,021.91
7240	4901	C	B									X		E		N	1		2,527,508.73
															Line Number Total:				6,386,530.64
7320	4802	C	E					DISC				X		E		N	1		-629,956.65
7320	4802	C	E					MAND				X		E		N	1		-694,864.41
7320	4902	D	E					DISC				X		E		N			292,624.71
															Line Number Total:				-1,032,196.35
7340	4801	C	B									X		E		N	1		-3,859,021.91
7340	4801	C	E									X		E		N	1		5,172,422.65
7340	4802	C	E					DISC				X		E		N	1		629,956.65
7340	4802	C	E					MAND				X		E		N	1		694,864.41
7340	4881	C	E									X		E		N			99,999.53
7340	4901	C	B									X		E		N	1		-2,527,508.73
7340	4901	C	E									X		E		N	1		181,911.64
7340	4902	D	E					DISC				X		E		N			-292,624.71
															Line Number Total:				99,999.53
7440	4801	C	E											E		N	1		5,172,422.65
7440	4881	C	E											E		N			99,999.53
7440	4901	C	E											E		N	1		181,911.64
															Line Number Total:				5,454,333.82
8693	4802	C	E					DISC				X		E		N	1		629,956.65
8693	4902	D	E					DISC				X		E		N			-292,624.71
															Line Number Total:				337,331.94
8698	4802	C	E					MAND				X		E		N	1		694,864.41
9000	4802	C	E					DISC				X		E		N	1		629,956.65
9000	4802	C	E					MAND				X		E		N	1		694,864.41
9000	4902	D	E					DISC				X		E		N			-292,624.71
															Line Number Total:				1,032,196.35
9502	4801	C	E									X		E		N	1		5,172,422.65
9502	4881	C	E									X		E		N			99,999.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /05 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		181,911.64
															Line Number Total:				5,454,333.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /06 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		83,676,289.11
7240	4901	C	B									X		E		N	1		20,693,969.03
															Line Number Total:				104,370,258.14
7320	4902	C	E					DISC				X		E		N			-11,030,266.63
7320	4902	C	E					MAND				X		E		N			-50,619,553.24
															Line Number Total:				-61,649,819.87
7340	4801	C	B									X		E		N	1		-83,676,289.11
7340	4801	C	E									X		E		N	1		39,203,654.77
7340	4901	C	B									X		E		N	1		-20,693,969.03
7340	4901	C	E									X		E		N	1		3,516,783.50
7340	4902	C	E					DISC				X		E		N			11,030,266.63
7340	4902	C	E					MAND				X		E		N			50,619,553.24
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		39,203,654.77
7440	4901	C	E											E		N	1		3,516,783.50
															Line Number Total:				42,720,438.27
8693	4902	C	E					DISC				X		E		N			11,030,266.63
8698	4902	C	E					MAND				X		E		N			50,619,553.24
9000	4902	C	E					DISC				X		E		N			11,030,266.63
9000	4902	C	E					MAND				X		E		N			50,619,553.24
															Line Number Total:				61,649,819.87
9502	4801	C	E									X		E		N	1		39,203,654.77
9502	4901	C	E									X		E		N	1		3,516,783.50
															Line Number Total:				42,720,438.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /07 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		299,533,627.04
7240	4901	C	B									X		E		N	1		10,849,070.17
															Line Number Total:				310,382,697.21
7320	4902	C	E					DISC				X		E		N			-41,999,376.42
7320	4902	C	E					MAND				X		E		N			-167,983,662.06
															Line Number Total:				-209,983,038.48
7340	4801	C	B									X		E		N	1		-299,533,627.04
7340	4801	C	E									X		E		N	1		78,943,255.35
7340	4871	D	E									X		E		N			-225.00
7340	4901	C	B									X		E		N	1		-10,849,070.17
7340	4901	C	E									X		E		N	1		21,456,403.38
7340	4902	C	E					DISC				X		E		N			41,999,376.42
7340	4902	C	E					MAND				X		E		N			167,983,662.06
															Line Number Total:				-225.00
7440	4801	C	E											E		N	1		78,943,255.35
7440	4871	D	E											E		N			-225.00
7440	4901	C	E											E		N	1		21,456,403.38
															Line Number Total:				100,399,433.73
8693	4902	C	E					DISC				X		E		N			41,999,376.42
8698	4902	C	E					MAND				X		E		N			167,983,662.06
9000	4902	C	E					DISC				X		E		N			41,999,376.42
9000	4902	C	E					MAND				X		E		N			167,983,662.06
															Line Number Total:				209,983,038.48
9502	4801	C	E									X		E		N	1		78,943,255.35
9502	4871	D	E									X		E		N			-225.00
9502	4901	C	E									X		E		N	1		21,456,403.38
															Line Number Total:				100,399,433.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08 -1512 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		283,687,073.88
1000	4901	C	E									X		U		Y	1		15,572,154.52
1000	4902	C	E					DISC				X		U		Y			21,024,661.98
1000	4902	C	E					MAND				X		U		Y			108,027,395.62
															Line Number Total:				428,311,286.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		64,437,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-1,125,714.00
6000	4119	D	E	P				MAND				X		U		Y	1		365,000,000.00
7320	4902	C	E					DISC				X		U		Y			-21,024,661.98
7320	4902	C	E					MAND				X		U		Y			-108,027,395.62
															Line Number Total:				-129,052,057.60
7440	4801	C	E											U		Y	1		283,687,073.88
7440	4901	C	E											U		Y	1		15,572,154.52
															Line Number Total:				299,259,228.40
8690	4902	C	E					DISC				X		U		Y			21,024,661.98
8697	4902	C	E					MAND				X		U		Y			108,027,395.62
9000	4902	C	E					DISC				X		U		Y			21,024,661.98
9000	4902	C	E					MAND				X		U		Y			108,027,395.62
															Line Number Total:				129,052,057.60
9502	4801	C	E									X		U		Y	1		283,687,073.88
9502	4901	C	E									X		U		Y	1		15,572,154.52
															Line Number Total:				299,259,228.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1512

1000	Total new obligations	428,311,286.00
4000	Appropriation	64,437,000.00
4035	Appropriation permanently reduced	-1,125,714.00
6000	Appropriation	365,000,000.00
7240	Obligated balance, start of year	444,231,119.12
7320	Total outlays (gross)	-419,794,154.77
7340	Adjustments in expired accounts (net)	-3,137,643.65
7440	Obligated balance, end of year	449,610,606.70
8690	Outlays from new discretionary authority	21,024,661.98
8693	Outlays from discretionary balances	56,868,655.81
8697	Outlays from new mandatory authority	108,027,395.62
8698	Outlays from mandatory balances	233,873,441.36
9000	Outlays	419,794,154.77
9502	Unpaid obligation, end of year	449,610,606.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /07 -1550 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		45,851.00
7320	4902	C	E					MAND				X		E		N			-136,704.00
7340	4801	C	B									X		E		N	1		-45,851.00
7340	4801	D	E									X		E		N	1		-90,853.00
7340	4881	C	E									X		E		N			90,853.00
7340	4902	C	E					MAND				X		E		N			136,704.00
															Line Number Total:				90,853.00
7440	4801	D	E											E		N	1		-90,853.00
7440	4881	C	E											E		N			90,853.00
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			136,704.00
9000	4902	C	E					MAND				X		E		N			136,704.00
9502	4801	D	E									X		E		N	1		-90,853.00
9502	4881	C	E									X		E		N			90,853.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /08 -1550 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		2,774.00
1000	4901	C	E									X			U		Y	1		12,666.00
1000	4902	C	E					MAND				X			U		Y			18,022,634.00
																Line Number Total:				18,038,074.00
6200	4175	D	E	P				MAND		75	1550	X			U		Y			18,038,074.00
7320	4902	C	E					MAND				X			U		Y			-18,022,634.00
7440	4801	C	E												U		Y	1		2,774.00
7440	4901	C	E												U		Y	1		12,666.00
																Line Number Total:				15,440.00
8697	4902	C	E					MAND				X			U		Y			18,022,634.00
9000	4902	C	E					MAND				X			U		Y			18,022,634.00
9502	4801	C	E									X			U		Y	1		2,774.00
9502	4901	C	E									X			U		Y	1		12,666.00
																Line Number Total:				15,440.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /03 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,574,789.18
7240	4901	C	B									X		E		N	1		722,180.15
															Line Number Total:				3,296,969.33
7320	4902	C	E					MAND				X		E		N			-68,216.20
7340	4801	C	B									X		E		N	1		-2,574,789.18
7340	4801	C	E									X		E		N	1		2,561,289.16
7340	4871	D	E									X		E		N			-2,561,289.16
7340	4901	C	B									X		E		N	1		-722,180.15
7340	4901	C	E									X		E		N	1		667,463.97
7340	4902	C	E					MAND				X		E		N			68,216.20
7340	4971	D	E									X		E		N			-667,463.97
															Line Number Total:				-3,228,753.13
7440	4801	C	E											E		N	1		2,561,289.16
7440	4871	D	E											E		N			-2,561,289.16
7440	4901	C	E											E		N	1		667,463.97
7440	4971	D	E											E		N			-667,463.97
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			68,216.20
9000	4902	C	E					MAND				X		E		N			68,216.20
9502	4801	C	E									X		E		N	1		2,561,289.16
9502	4871	D	E									X		E		N			-2,561,289.16
9502	4901	C	E									X		E		N	1		667,463.97
9502	4971	D	E									X		E		N			-667,463.97
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /04 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-127,568.03
7240	4901	C	B									X		E		N	1		48,246.96
															Line Number Total:				-79,321.07
7320	4802	C	B					MAND				X		E		N	1		309,960.88
7320	4902	C	E					MAND				X		E		N			-799,576.94
															Line Number Total:				-489,616.06
7340	4801	D	B									X		E		N	1		127,568.03
7340	4801	D	E									X		E		N	1		-809,918.89
7340	4802	C	B					MAND				X		E		N	1		-309,960.88
7340	4871	D	E									X		E		N			-191,735.00
7340	4881	C	E									X		E		N			3,450,176.17
7340	4901	C	B									X		E		N	1		-48,246.96
7340	4901	C	E									X		E		N	1		240,981.76
7340	4902	C	E					MAND				X		E		N			799,576.94
															Line Number Total:				3,258,441.17
7440	4801	D	E											E		N	1		-809,918.89
7440	4871	D	E											E		N			-191,735.00
7440	4881	C	E											E		N			3,450,176.17
7440	4901	C	E											E		N	1		240,981.76
															Line Number Total:				2,689,504.04
8698	4802	C	B					MAND				X		E		N	1		-309,960.88
8698	4902	C	E					MAND				X		E		N			799,576.94
															Line Number Total:				489,616.06
9000	4802	C	B					MAND				X		E		N	1		-309,960.88
9000	4902	C	E					MAND				X		E		N			799,576.94
															Line Number Total:				489,616.06
9502	4801	D	E									X		E		N	1		-809,918.89
9502	4871	D	E									X		E		N			-191,735.00
9502	4881	C	E									X		E		N			3,450,176.17
9502	4901	C	E									X		E		N	1		240,981.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /04 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,689,504.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /05 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,444,523.04
7240	4901	C	B									X		E		N	1		4,160,157.55
															Line Number Total:				5,604,680.59
7320	4902	C	E					MAND				X		E		N			-3,008,801.61
7340	4801	C	B									X		E		N	1		-1,444,523.04
7340	4801	C	E									X		E		N	1		1,437,510.86
7340	4871	D	E									X		E		N			-71,324.00
7340	4901	C	B									X		E		N	1		-4,160,157.55
7340	4901	C	E									X		E		N	1		1,158,368.12
7340	4902	C	E					MAND				X		E		N			3,008,801.61
															Line Number Total:				-71,324.00
7440	4801	C	E											E		N	1		1,437,510.86
7440	4871	D	E											E		N			-71,324.00
7440	4901	C	E											E		N	1		1,158,368.12
															Line Number Total:				2,524,554.98
8698	4902	C	E					MAND				X		E		N			3,008,801.61
9000	4902	C	E					MAND				X		E		N			3,008,801.61
9502	4801	C	E									X		E		N	1		1,437,510.86
9502	4871	D	E									X		E		N			-71,324.00
9502	4901	C	E									X		E		N	1		1,158,368.12
															Line Number Total:				2,524,554.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /07 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		421,652,044.93
7240	4901	C	B									X			E		N	1		155,877,092.07
																Line Number Total:				577,529,137.00
7320	4902	C	E					MAND				X			E		N			-490,618,042.26
7340	4801	C	B									X			E		N	1		-421,652,044.93
7340	4801	C	E									X			E		N	1		77,673,202.50
7340	4871	D	E									X			E		N			-20,542.00
7340	4901	C	B									X			E		N	1		-155,877,092.07
7340	4901	C	E									X			E		N	1		9,237,892.24
7340	4902	C	E					MAND				X			E		N			490,618,042.26
																Line Number Total:				-20,542.00
7440	4801	C	E												E		N	1		77,673,202.50
7440	4871	D	E												E		N			-20,542.00
7440	4901	C	E												E		N	1		9,237,892.24
																Line Number Total:				86,890,552.74
8698	4902	C	E					MAND				X			E		N			490,618,042.26
9000	4902	C	E					MAND				X			E		N			490,618,042.26
9502	4801	C	E									X			E		N	1		77,673,202.50
9502	4871	D	E									X			E		N			-20,542.00
9502	4901	C	E									X			E		N	1		9,237,892.24
																Line Number Total:				86,890,552.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		474,987,713.46
1000	4901	C	E									X			U		Y	1		81,452,222.80
1000	4902	C	E					MAND				X			U		Y			2,342,510,427.38
																Line Number Total:				2,898,950,363.64
2398	4610	C	E												U		Y			-11,562.36
6000	4119	D	E	P				MAND				X			U		Y	1		2,917,000,000.00
6100	4170	C	E	P				MAND		75	1550	X			U		Y			-18,038,074.00
7320	4902	C	E					MAND				X			U		Y			-2,342,510,427.38
7440	4801	C	E												U		Y	1		474,987,713.46
7440	4901	C	E												U		Y	1		81,452,222.80
																Line Number Total:				556,439,936.26
8697	4902	C	E					MAND				X			U		Y			2,342,510,427.38
9000	4902	C	E					MAND				X			U		Y			2,342,510,427.38
9502	4801	C	E									X			U		Y	1		474,987,713.46
9502	4901	C	E									X			U		Y	1		81,452,222.80
																Line Number Total:				556,439,936.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -02 /03 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		230.05
7240	4901	C	B									X		E		N	1		2,896.28
															Line Number Total:				3,126.33
7320	4902	C	E					MAND				X		E		N			-35.97
7340	4801	C	B									X		E		N	1		-230.05
7340	4801	C	E									X		E		N	1		221.07
7340	4871	D	E									X		E		N			-221.07
7340	4901	C	B									X		E		N	1		-2,896.28
7340	4901	C	E									X		E		N	1		2,869.29
7340	4902	C	E					MAND				X		E		N			35.97
7340	4971	D	E									X		E		N			-2,869.29
															Line Number Total:				-3,090.36
7440	4801	C	E											E		N	1		221.07
7440	4871	D	E											E		N			-221.07
7440	4901	C	E											E		N	1		2,869.29
7440	4971	D	E											E		N			-2,869.29
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			35.97
9000	4902	C	E					MAND				X		E		N			35.97
9502	4801	C	E									X		E		N	1		221.07
9502	4871	D	E									X		E		N			-221.07
9502	4901	C	E									X		E		N	1		2,869.29
9502	4971	D	E									X		E		N			-2,869.29
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -03 /04 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,058.62
7320	4802	C	B					MAND				X		E		N	1		3,838.40
7320	4802	C	E					MAND				X		E		N	1		-889,602.88
7320	4902	C	E					MAND				X		E		N			-445,428.66
															Line Number Total:				-1,331,193.14
7340	4801	C	B									X		E		N	1		-2,058.62
7340	4802	C	B					MAND				X		E		N	1		-3,838.40
7340	4802	C	E					MAND				X		E		N	1		889,602.88
7340	4902	C	E					MAND				X		E		N			445,428.66
															Line Number Total:				1,329,134.52
7410	4251	D	E			F		MAND				X		E		N	1		-1,329,134.52
7440	4251	D	E			F		MAND						E		N	1		-1,329,134.52
8698	4802	C	B					MAND				X		E		N	1		-3,838.40
8698	4802	C	E					MAND				X		E		N	1		889,602.88
8698	4902	C	E					MAND				X		E		N			445,428.66
															Line Number Total:				1,331,193.14
9000	4802	C	B					MAND				X		E		N	1		-3,838.40
9000	4802	C	E					MAND				X		E		N	1		889,602.88
9000	4902	C	E					MAND				X		E		N			445,428.66
															Line Number Total:				1,331,193.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -04 /05 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-7,278.29
7240	4901	C	B									X		E		N	1		18,633.05
															Line Number Total:				11,354.76
7320	4902	C	E					MAND				X		E		N			-9,072.09
7340	4801	D	B									X		E		N	1		7,278.29
7340	4901	C	B									X		E		N	1		-18,633.05
7340	4901	C	E									X		E		N	1		2,282.67
7340	4902	C	E					MAND				X		E		N			9,072.09
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		2,282.67
8698	4902	C	E					MAND				X		E		N			9,072.09
9000	4902	C	E					MAND				X		E		N			9,072.09
9502	4901	C	E									X		E		N	1		2,282.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -05 /06 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		46,878,639.03
7240	4901	C	B									X		E		N	1		15,568,141.58
															Line Number Total:				62,446,780.61
7320	4902	C	E					MAND				X		E		N			-52,250,849.15
7340	4801	C	B									X		E		N	1		-46,878,639.03
7340	4801	C	E									X		E		N	1		3,830,855.88
7340	4871	D	E									X		E		N			-5,485.00
7340	4881	C	E									X		E		N			8.77
7340	4901	C	B									X		E		N	1		-15,568,141.58
7340	4901	C	E									X		E		N	1		6,365,075.58
7340	4902	C	E					MAND				X		E		N			52,250,849.15
															Line Number Total:				-5,476.23
7440	4801	C	E											E		N	1		3,830,855.88
7440	4871	D	E											E		N			-5,485.00
7440	4881	C	E											E		N			8.77
7440	4901	C	E											E		N	1		6,365,075.58
															Line Number Total:				10,190,455.23
8698	4902	C	E					MAND				X		E		N			52,250,849.15
9000	4902	C	E					MAND				X		E		N			52,250,849.15
9502	4801	C	E									X		E		N	1		3,830,855.88
9502	4871	D	E									X		E		N			-5,485.00
9502	4881	C	E									X		E		N			8.77
9502	4901	C	E									X		E		N	1		6,365,075.58
															Line Number Total:				10,190,455.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -06 /07 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		583,785.58
7320	4802	C	B					MAND				X		E		N	1		421,848.90
7320	4902	C	E					MAND				X		E		N			-930,916.78
															Line Number Total:				-509,067.88
7340	4801	C	B									X		E		N	1		-583,785.58
7340	4801	C	E									X		E		N	1		69,172.99
7340	4802	C	B					MAND				X		E		N	1		-421,848.90
7340	4901	C	E									X		E		N	1		5,544.71
7340	4902	C	E					MAND				X		E		N			930,916.78
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		69,172.99
7440	4901	C	E											E		N	1		5,544.71
															Line Number Total:				74,717.70
8698	4802	C	B					MAND				X		E		N	1		-421,848.90
8698	4902	C	E					MAND				X		E		N			930,916.78
															Line Number Total:				509,067.88
9000	4802	C	B					MAND				X		E		N	1		-421,848.90
9000	4902	C	E					MAND				X		E		N			930,916.78
															Line Number Total:				509,067.88
9502	4801	C	E									X		E		N	1		69,172.99
9502	4901	C	E									X		E		N	1		5,544.71
															Line Number Total:				74,717.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07 /08 -1550 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		6,402.35
1000	4901	C	E									X			U		Y	1		9,023.49
1000	4902	C	E					MAND				X			U		Y			97,530.16
																Line Number Total:				112,956.00
2222	4190	D	E							75	1550	X			U		Y			112,956.00
7320	4902	C	E					MAND				X			U		Y			-97,530.16
7440	4801	C	E												U		Y	1		6,402.35
7440	4901	C	E												U		Y	1		9,023.49
																Line Number Total:				15,425.84
8698	4902	C	E					MAND				X			U		Y			97,530.16
9000	4902	C	E					MAND				X			U		Y			97,530.16
9502	4801	C	E									X			U		Y	1		6,402.35
9502	4901	C	E									X			U		Y	1		9,023.49
																Line Number Total:				15,425.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1550

1000	Total new obligations	2,917,101,393.64
2222	Unobligated balance transferred from other accounts [Treas Acct]	112,956.00
2398	Unobligated balance expiring or withdrawn	-11,562.36
6000	Appropriation	2,917,000,000.00
6100	Transferred to other accounts [Treas Acct]	-18,038,074.00
6200	Transferred from other accounts [Treas Acct]	18,038,074.00
7240	Obligated balance, start of year	649,444,422.75
7320	Total outlays (gross)	-2,909,052,189.90
7340	Adjustments in expired accounts (net)	1,349,242.97
7410	Change in uncollected customer payments from Federal sources (expired)	-1,329,134.52
7440	Obligated balance, end of year	657,513,734.94
8697	Outlays from new mandatory authority	2,360,533,061.38
8698	Outlays from mandatory balances	548,519,128.52
9000	Outlays	2,909,052,189.90
9502	Unpaid obligation, end of year	658,842,869.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /07 -1515 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		634,921.27
7240	4901	C	B									X		E		N	1		2,577.00
															Line Number Total:				637,498.27
7320	4902	C	E					DISC				X		E		N			-677,537.00
7340	4801	C	B									X		E		N	1		-634,921.27
7340	4801	D	E									X		E		N	1		-40,038.73
7340	4871	D	E									X		E		N			-131,674.27
7340	4881	C	E									X		E		N			171,713.00
7340	4901	C	B									X		E		N	1		-2,577.00
7340	4902	C	E					DISC				X		E		N			677,537.00
															Line Number Total:				40,038.73
7440	4801	D	E											E		N	1		-40,038.73
7440	4871	D	E											E		N			-131,674.27
7440	4881	C	E											E		N			171,713.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			677,537.00
9000	4902	C	E					DISC				X		E		N			677,537.00
9502	4801	D	E									X		E		N	1		-40,038.73
9502	4871	D	E									X		E		N			-131,674.27
9502	4881	C	E									X		E		N			171,713.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /08 -1515 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			12,524,761.00
4200	4175	D	E	P				DISC		75	1515	X		U		Y			12,524,761.00
7320	4902	C	E					DISC				X		U		Y			-12,524,761.00
8690	4902	C	E					DISC				X		U		Y			12,524,761.00
9000	4902	C	E					DISC				X		U		Y			12,524,761.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75-07 /08 -1515 -020-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		11,655.00
4200	4175	D	E	P				DISC		75	1515	X		U		Y			11,655.00
7440	4801	C	E											U		Y	1		11,655.00
9502	4801	C	E									X		U		Y	1		11,655.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /03 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,525,658.72
7240	4901	C	B									X		E		N	1		600,828.96
															Line Number Total:				2,126,487.68
7320	4902	D	E					DISC				X		E		N			8,681.05
7340	4801	C	B									X		E		N	1		-1,525,658.72
7340	4801	C	E									X		E		N	1		1,518,436.10
7340	4871	D	E									X		E		N			-1,518,436.10
7340	4901	C	B									X		E		N	1		-600,828.96
7340	4901	C	E									X		E		N	1		616,732.63
7340	4902	D	E					DISC				X		E		N			-8,681.05
7340	4971	D	E									X		E		N			-616,732.63
															Line Number Total:				-2,135,168.73
7440	4801	C	E											E		N	1		1,518,436.10
7440	4871	D	E											E		N			-1,518,436.10
7440	4901	C	E											E		N	1		616,732.63
7440	4971	D	E											E		N			-616,732.63
															Line Number Total:				0.00
8693	4902	D	E					DISC				X		E		N			-8,681.05
9000	4902	D	E					DISC				X		E		N			-8,681.05
9502	4801	C	E									X		E		N	1		1,518,436.10
9502	4871	D	E									X		E		N			-1,518,436.10
9502	4901	C	E									X		E		N	1		616,732.63
9502	4971	D	E									X		E		N			-616,732.63
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /04 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,747,067.81
7320	4802	C	B					DISC				X		E		N	1		70,872.68
7320	4802	C	E					DISC				X		E		N	1		-1,575,401.91
7320	4902	D	E					DISC				X		E		N			2,459,715.44
															Line Number Total:				955,186.21
7340	4801	C	B									X		E		N	1		-2,747,067.81
7340	4801	C	E									X		E		N	1		3,702,254.02
7340	4802	C	B					DISC				X		E		N	1		-70,872.68
7340	4802	C	E					DISC				X		E		N	1		1,575,401.91
7340	4871	D	E									X		E		N			-2,551,639.00
7340	4902	D	E					DISC				X		E		N			-2,459,715.44
															Line Number Total:				-2,551,639.00
7440	4801	C	E											E		N	1		3,702,254.02
7440	4871	D	E											E		N			-2,551,639.00
															Line Number Total:				1,150,615.02
8693	4802	C	B					DISC				X		E		N	1		-70,872.68
8693	4802	C	E					DISC				X		E		N	1		1,575,401.91
8693	4902	D	E					DISC				X		E		N			-2,459,715.44
															Line Number Total:				-955,186.21
9000	4802	C	B					DISC				X		E		N	1		-70,872.68
9000	4802	C	E					DISC				X		E		N	1		1,575,401.91
9000	4902	D	E					DISC				X		E		N			-2,459,715.44
															Line Number Total:				-955,186.21
9502	4801	C	E									X		E		N	1		3,702,254.02
9502	4871	D	E									X		E		N			-2,551,639.00
															Line Number Total:				1,150,615.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /05 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,449,619.33
7240	4901	C	B									X		E		N	1		3,824,638.28
															Line Number Total:				6,274,257.61
7320	4802	C	E					DISC				X		E		N	1		-0.15
7320	4902	C	E					DISC				X		E		N			-2,213,182.51
															Line Number Total:				-2,213,182.66
7340	4801	C	B									X		E		N	1		-2,449,619.33
7340	4801	C	E									X		E		N	1		3,262,232.05
7340	4802	C	E					DISC				X		E		N	1		0.15
7340	4871	D	E									X		E		N			-1,378,235.76
7340	4901	C	B									X		E		N	1		-3,824,638.28
7340	4901	C	E									X		E		N	1		798,842.90
7340	4902	C	E					DISC				X		E		N			2,213,182.51
															Line Number Total:				-1,378,235.76
7440	4801	C	E											E		N	1		3,262,232.05
7440	4871	D	E											E		N			-1,378,235.76
7440	4901	C	E											E		N	1		798,842.90
															Line Number Total:				2,682,839.19
8693	4802	C	E					DISC				X		E		N	1		0.15
8693	4902	C	E					DISC				X		E		N			2,213,182.51
															Line Number Total:				2,213,182.66
9000	4802	C	E					DISC				X		E		N	1		0.15
9000	4902	C	E					DISC				X		E		N			2,213,182.51
															Line Number Total:				2,213,182.66
9502	4801	C	E									X		E		N	1		3,262,232.05
9502	4871	D	E									X		E		N			-1,378,235.76
9502	4901	C	E									X		E		N	1		798,842.90
															Line Number Total:				2,682,839.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-200,000.00
7240	4801	C	B									X		E		N	1		41,821,192.84
7240	4901	C	B									X		E		N	1		12,661,992.55
															Line Number Total:				54,283,185.39
7320	4802	C	E					DISC				X		E		N	1		-6,556.41
7320	4902	C	E					DISC				X		E		N			-44,038,118.60
															Line Number Total:				-44,044,675.01
7340	4801	C	B									X		E		N	1		-41,821,192.84
7340	4801	C	E									X		E		N	1		4,727,421.43
7340	4802	C	E					DISC				X		E		N	1		6,556.41
7340	4871	D	E									X		E		N			-3,000.00
7340	4881	C	E									X		E		N			16,661.64
7340	4901	C	B									X		E		N	1		-12,661,992.55
7340	4901	C	E									X		E		N	1		5,711,088.95
7340	4902	C	E					DISC				X		E		N			44,038,118.60
															Line Number Total:				13,661.64
7410	4221	D	B			F		DISC				X		E		N	1		200,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-27,207.31
7410	4251	D	E			F		DISC				X		E		N	1		-172,792.69
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-27,207.31
7440	4251	D	E			F		DISC						E		N	1		-172,792.69
7440	4801	C	E											E		N	1		4,727,421.43
7440	4871	D	E											E		N			-3,000.00
7440	4881	C	E											E		N			16,661.64
7440	4901	C	E											E		N	1		5,711,088.95
															Line Number Total:				10,252,172.02
8693	4802	C	E					DISC				X		E		N	1		6,556.41
8693	4902	C	E					DISC				X		E		N			44,038,118.60
															Line Number Total:				44,044,675.01
9000	4802	C	E					DISC				X		E		N	1		6,556.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /06 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			44,038,118.60
															Line Number Total:				44,044,675.01
9502	4801	C	E									X		E		N	1		4,727,421.43
9502	4871	D	E									X		E		N			-3,000.00
9502	4881	C	E									X		E		N			16,661.64
9502	4901	C	E									X		E		N	1		5,711,088.95
															Line Number Total:				10,452,172.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /07 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		295,764,418.84
7240	4901	C	B									X		E		N	1		136,386,980.50
															Line Number Total:				432,151,399.34
7320	4902	C	E					DISC				X		E		N			-359,003,595.66
7340	4801	C	B									X		E		N	1		-295,764,418.84
7340	4801	C	E									X		E		N	1		65,602,079.90
7340	4871	D	E									X		E		N			-74,520.29
7340	4881	C	E									X		E		N			220.26
7340	4901	C	B									X		E		N	1		-136,386,980.50
7340	4901	C	E									X		E		N	1		7,545,723.78
7340	4902	C	E					DISC				X		E		N			359,003,595.66
															Line Number Total:				-74,300.03
7440	4801	C	E											E		N	1		65,602,079.90
7440	4871	D	E											E		N			-74,520.29
7440	4881	C	E											E		N			220.26
7440	4901	C	E											E		N	1		7,545,723.78
															Line Number Total:				73,073,503.65
8693	4902	C	E					DISC				X		E		N			359,003,595.66
9000	4902	C	E					DISC				X		E		N			359,003,595.66
9502	4801	C	E									X		E		N	1		65,602,079.90
9502	4871	D	E									X		E		N			-74,520.29
9502	4881	C	E									X		E		N			220.26
9502	4901	C	E									X		E		N	1		7,545,723.78
															Line Number Total:				73,073,503.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		330,769,735.83
1000	4901	C	E									X		U		Y	1		62,638,128.46
1000	4902	C	E					DISC				X		U		Y			1,656,141,028.98
															Line Number Total:				2,049,548,893.27
2398	4610	C	E											U		Y			-7,252.73
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,098,746,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-36,665,093.00
4100	4170	C	E	P				DISC		75	1515	X		U		Y			-12,524,761.00
7320	4902	C	E					DISC				X		U		Y			-1,656,141,028.98
7440	4801	C	E											U		Y	1		330,769,735.83
7440	4901	C	E											U		Y	1		62,638,128.46
															Line Number Total:				393,407,864.29
8690	4902	C	E					DISC				X		U		Y			1,656,141,028.98
9000	4902	C	E					DISC				X		U		Y			1,656,141,028.98
9502	4801	C	E									X		U		Y	1		330,769,735.83
9502	4901	C	E									X		U		Y	1		62,638,128.46
															Line Number Total:				393,407,864.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -07 /08 -1515 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,863.90
1000	4901	C	E									X		U		Y	1		2.87
1000	4902	C	E					DISC				X		U		Y			21.23
															Line Number Total:				1,888.00
2222	4190	D	E							75	1515	X		U		Y			25,277.00
2398	4610	C	E											U		Y			-11,734.00
4100	4170	C	E	P				DISC		75	1515	X		U		Y			-11,655.00
7320	4902	C	E					DISC				X		U		Y			-21.23
7440	4801	C	E											U		Y	1		1,863.90
7440	4901	C	E											U		Y	1		2.87
															Line Number Total:				1,866.77
8693	4902	C	E					DISC				X		U		Y			21.23
9000	4902	C	E					DISC				X		U		Y			21.23
9502	4801	C	E									X		U		Y	1		1,863.90
9502	4901	C	E									X		U		Y	1		2.87
															Line Number Total:				1,866.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1515

1000	Total new obligations	2,062,087,197.27
2222	Unobligated balance transferred from other accounts [Treas Acct]	25,277.00
2398	Unobligated balance expiring or withdrawn	-18,986.73
4000	Appropriation	2,098,746,000.00
4035	Appropriation permanently reduced	-36,665,093.00
4100	Transferred to other accounts [Treas Acct]	-12,536,416.00
4200	Transferred from other accounts [Treas Acct]	12,536,416.00
7240	Obligated balance, start of year	498,219,896.10
7320	Total outlays (gross)	-2,073,640,934.28
7340	Adjustments in expired accounts (net)	-6,085,643.15
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	480,580,515.94
8690	Outlays from new discretionary authority	1,668,665,789.98
8693	Outlays from discretionary balances	404,975,144.30
9000	Outlays	2,073,640,934.28
9502	Unpaid obligation, end of year	480,780,515.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /03 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		564,105.04
7320	4902	C	E					DISC				X			E		N			-49,335.79
7340	4801	C	B									X			E		N	1		-564,105.04
7340	4801	C	E									X			E		N	1		514,769.25
7340	4871	D	E									X			E		N			-514,769.25
7340	4902	C	E					DISC				X			E		N			49,335.79
																Line Number Total:				-514,769.25
7440	4801	C	E												E		N	1		514,769.25
7440	4871	D	E												E		N			-514,769.25
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			49,335.79
9000	4902	C	E					DISC				X			E		N			49,335.79
9502	4801	C	E									X			E		N	1		514,769.25
9502	4871	D	E									X			E		N			-514,769.25
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /03 -1534 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND				X			E		N			-49,335.79
7320	4902	D	E					DISC				X			E		N			49,335.79
																Line Number Total:				0.00
7340	4902	C	E					MAND				X			E		N			49,335.79
7340	4902	D	E					DISC				X			E		N			-49,335.79
																Line Number Total:				0.00
8693	4902	D	E					DISC				X			E		N			-49,335.79
8698	4902	C	E					MAND				X			E		N			49,335.79
9000	4902	C	E					MAND				X			E		N			49,335.79
9000	4902	D	E					DISC				X			E		N			-49,335.79
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /04 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		257,533.83
7320	4902	C	E					DISC				X		E		N			-163,589.67
7340	4801	C	B									X		E		N	1		-257,533.83
7340	4801	C	E									X		E		N	1		93,944.16
7340	4902	C	E					DISC				X		E		N			163,589.67
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		93,944.16
8693	4902	C	E					DISC				X		E		N			163,589.67
9000	4902	C	E					DISC				X		E		N			163,589.67
9502	4801	C	E									X		E		N	1		93,944.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /04 -1534 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND				X			E		N			-163,589.67
7320	4902	D	E					DISC				X			E		N			163,589.67
																Line Number Total:				0.00
7340	4902	C	E					MAND				X			E		N			163,589.67
7340	4902	D	E					DISC				X			E		N			-163,589.67
																Line Number Total:				0.00
8693	4902	D	E					DISC				X			E		N			-163,589.67
8698	4902	C	E					MAND				X			E		N			163,589.67
9000	4902	C	E					MAND				X			E		N			163,589.67
9000	4902	D	E					DISC				X			E		N			-163,589.67
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		341,517.88
7320	4902	C	E					DISC				X		E		N			-257,606.20
7340	4801	C	B									X		E		N	1		-341,517.88
7340	4801	C	E									X		E		N	1		83,911.68
7340	4902	C	E					DISC				X		E		N			257,606.20
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		83,911.68
8693	4902	C	E					DISC				X		E		N			257,606.20
9000	4902	C	E					DISC				X		E		N			257,606.20
9502	4801	C	E									X		E		N	1		83,911.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /05 -1534 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND				X			E		N			-257,606.20
7320	4902	D	E					DISC				X			E		N			257,606.20
																Line Number Total:				0.00
7340	4902	C	E					MAND				X			E		N			257,606.20
7340	4902	D	E					DISC				X			E		N			-257,606.20
																Line Number Total:				0.00
8693	4902	D	E					DISC				X			E		N			-257,606.20
8698	4902	C	E					MAND				X			E		N			257,606.20
9000	4902	C	E					MAND				X			E		N			257,606.20
9000	4902	D	E					DISC				X			E		N			-257,606.20
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		226,819,332.44
7320	4802	C	B					DISC				X		E			N	1		1,653,349.00
7320	4902	C	E					DISC				X		E			N			-133,874,419.41
																Line Number Total:				-132,221,070.41
7340	4801	C	B									X		E			N	1		-226,819,332.44
7340	4801	C	E									X		E			N	1		94,598,262.03
7340	4802	C	B					DISC				X		E			N	1		-1,653,349.00
7340	4902	C	E					DISC				X		E			N			133,874,419.41
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		94,598,262.03
8693	4802	C	B					DISC				X		E			N	1		-1,653,349.00
8693	4902	C	E					DISC				X		E			N			133,874,419.41
																Line Number Total:				132,221,070.41
9000	4802	C	B					DISC				X		E			N	1		-1,653,349.00
9000	4902	C	E					DISC				X		E			N			133,874,419.41
																Line Number Total:				132,221,070.41
9502	4801	C	E									X		E			N	1		94,598,262.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /06 -1534 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					MAND				X		E		N	1		1,653,349.00
7320	4802	D	B					DISC				X		E		N	1		-1,653,349.00
7320	4902	C	E					MAND				X		E		N			-133,874,419.41
7320	4902	D	E					DISC				X		E		N			133,874,419.41
															Line Number Total:				0.00
7340	4802	C	B					MAND				X		E		N	1		-1,653,349.00
7340	4802	D	B					DISC				X		E		N	1		1,653,349.00
7340	4902	C	E					MAND				X		E		N			133,874,419.41
7340	4902	D	E					DISC				X		E		N			-133,874,419.41
															Line Number Total:				0.00
8693	4802	D	B					DISC				X		E		N	1		1,653,349.00
8693	4902	D	E					DISC				X		E		N			-133,874,419.41
															Line Number Total:				-132,221,070.41
8698	4802	C	B					MAND				X		E		N	1		-1,653,349.00
8698	4902	C	E					MAND				X		E		N			133,874,419.41
															Line Number Total:				132,221,070.41
9000	4802	C	B					MAND				X		E		N	1		-1,653,349.00
9000	4802	D	B					DISC				X		E		N	1		1,653,349.00
9000	4902	C	E					MAND				X		E		N			133,874,419.41
9000	4902	D	E					DISC				X		E		N			-133,874,419.41
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		251,276,832.07
7240	4901	C	B									X			E		N	1		904,319.30
																Line Number Total:				252,181,151.37
7320	4902	C	E					DISC				X			E		N			-215,957,269.83
7340	4801	C	B									X			E		N	1		-251,276,832.07
7340	4801	C	E									X			E		N	1		36,223,881.54
7340	4901	C	B									X			E		N	1		-904,319.30
7340	4902	C	E					DISC				X			E		N			215,957,269.83
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		36,223,881.54
8693	4902	C	E					DISC				X			E		N			215,957,269.83
9000	4902	C	E					DISC				X			E		N			215,957,269.83
9502	4801	C	E									X			E		N	1		36,223,881.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /07 -1534 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND				X			E		N			-215,957,269.83
7320	4902	D	E					DISC				X			E		N			215,957,269.83
																Line Number Total:				0.00
7340	4902	C	E					MAND				X			E		N			215,957,269.83
7340	4902	D	E					DISC				X			E		N			-215,957,269.83
																Line Number Total:				0.00
8693	4902	D	E					DISC				X			E		N			-215,957,269.83
8698	4902	C	E					MAND				X			E		N			215,957,269.83
9000	4902	C	E					MAND				X			E		N			215,957,269.83
9000	4902	D	E					DISC				X			E		N			-215,957,269.83
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		226,328,066.09
1000	4901	C	E									X			U		Y	1		2,342.55
1000	4902	C	E					MAND				X			U		Y			1,473,669,591.36
																Line Number Total:				1,700,000,000.00
6000	4119	D	E	P				MAND				X			U		Y	1		1,700,000,000.00
7320	4902	C	E					MAND				X			U		Y			-1,473,669,591.36
7440	4801	C	E												U		Y	1		226,328,066.09
7440	4901	C	E												U		Y	1		2,342.55
																Line Number Total:				226,330,408.64
8697	4902	C	E					MAND				X			U		Y			1,473,669,591.36
9000	4902	C	E					MAND				X			U		Y			1,473,669,591.36
9502	4801	C	E									X			U		Y	1		226,328,066.09
9502	4901	C	E									X			U		Y	1		2,342.55
																Line Number Total:				226,330,408.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-108,382,105.10
1000	4801	C	E									X			U		N	1		87,692,256.71
1000	4902	C	E					DISC	BAL			X			U		N			20,689,848.39
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		112,569,004.01
2140	4801	C	B									X			U		N	1		-108,382,105.10
																Line Number Total:				4,186,898.91
2145	4902	C	E					DISC	BAL			B			U		N			-4,186,898.91
2210	4871	D	E									X			U		N			18,571,227.51
2440	4610	C	E												U		N			18,571,227.51
7240	4801	C	B									X			U		N	1		108,382,105.10
7320	4902	C	E					DISC	BAL			X			U		N			-20,689,848.39
7440	4801	C	E												U		N	1		87,692,256.71
7440	4871	D	E												U		N			-18,571,227.51
																Line Number Total:				69,121,029.20
8693	4902	C	E					DISC	BAL			X			U		N			20,689,848.39
9000	4902	C	E					DISC	BAL			X			U		N			20,689,848.39
9502	4801	C	E									X			U		N	1		87,692,256.71
9502	4871	D	E									X			U		N			-18,571,227.51
																Line Number Total:				69,121,029.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			20,689,848.39
1000	4902	D	E					DISC	BAL			X		U		N			-20,689,848.39
															Line Number Total:				0.00
2145	4902	C	E					MAND	BAL			B		U		N			-4,186,898.91
2145	4902	D	E					DISC	BAL			B		U		N			4,186,898.91
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-20,689,848.39
7320	4902	D	E					DISC	BAL			X		U		N			20,689,848.39
															Line Number Total:				0.00
8693	4902	D	E					DISC	BAL			X		U		N			-20,689,848.39
8698	4902	C	E					MAND	BAL			X		U		N			20,689,848.39
9000	4902	C	E					MAND	BAL			X		U		N			20,689,848.39
9000	4902	D	E					DISC	BAL			X		U		N			-20,689,848.39
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08 /09 -1534 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E											U		N			600,000,000.00
6000	4119	D	E	P				MAND				X		U		N	1		600,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1534

1000	Total new obligations	1,700,000,000.00
2140	Unobligated balance carried forward, start of year	4,186,898.91
2145	Adjustment to unobligated balance carried forward, start of year	-4,186,898.91
2210	Resources available from recoveries of prior year obligations	18,571,227.51
2440	Unobligated balance carried forward, end of year	618,571,227.51
6000	Appropriation	2,300,000,000.00
7240	Obligated balance, start of year	588,545,745.66
7320	Total outlays (gross)	-1,843,008,311.65
7340	Adjustments in expired accounts (net)	-514,769.25
7440	Obligated balance, end of year	426,451,437.25
8693	Outlays from discretionary balances	0.00
8697	Outlays from new mandatory authority	1,473,669,591.36
8698	Outlays from mandatory balances	369,338,720.29
9000	Outlays	1,843,008,311.65
9502	Unpaid obligation, end of year	426,451,437.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /03 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-67,000.00
7240	4801	C	B									X		E		N	1		57,509,167.76
7240	4901	C	B									X		E		N	1		3,771,027.65
															Line Number Total:				61,213,195.41
7320	4902	C	E					DISC				X		E		N			-16,946,677.00
7340	4801	C	B									X		E		N	1		-57,509,167.76
7340	4801	C	E									X		E		N	1		44,333,518.41
7340	4871	D	E									X		E		N			-44,333,518.41
7340	4901	C	B									X		E		N	1		-3,771,027.65
7340	4901	D	E									X		E		N	1		-1,839.73
7340	4902	C	E					DISC				X		E		N			16,946,677.00
7340	4981	C	E									X		E		N			1,839.73
															Line Number Total:				-44,333,518.41
7410	4251	D	B			F		DISC				X		E		N	1		67,000.00
7440	4801	C	E											E		N	1		44,333,518.41
7440	4871	D	E											E		N			-44,333,518.41
7440	4901	D	E											E		N	1		-1,839.73
7440	4981	C	E											E		N			1,839.73
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			16,946,677.00
8800	4972	D	E			F		DISC				X		E		N			-2,000.00
8896	4972	D	E			F		DISC				X		E		N			2,000.00
9000	4902	C	E					DISC				X		E		N			16,946,677.00
9000	4972	D	E			F		DISC				X		E		N			-2,000.00
															Line Number Total:				16,944,677.00
9502	4801	C	E									X		E		N	1		44,333,518.41
9502	4871	D	E									X		E		N			-44,333,518.41
9502	4901	D	E									X		E		N	1		-1,839.73
9502	4981	C	E									X		E		N			1,839.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /03 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /04 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		78,107,269.08
7240	4901	C	B									X		E		N	1		219,990.23
															Line Number Total:				78,327,259.31
7320	4802	C	B					DISC				X		E		N	1		1,807,344.92
7320	4802	C	E					DISC				X		E		N	1		-4,766,881.28
7320	4902	C	E					DISC				X		E		N			-11,152,641.53
															Line Number Total:				-14,112,177.89
7340	4801	C	B									X		E		N	1		-78,107,269.08
7340	4801	C	E									X		E		N	1		63,717,422.79
7340	4802	C	B					DISC				X		E		N	1		-1,807,344.92
7340	4802	C	E					DISC				X		E		N	1		4,766,881.28
7340	4871	D	E									X		E		N			-12,149,647.54
7340	4881	C	E									X		E		N			450,933.14
7340	4901	C	B									X		E		N	1		-219,990.23
7340	4901	C	E									X		E		N	1		497,658.63
7340	4902	C	E					DISC				X		E		N			11,152,641.53
															Line Number Total:				-11,698,714.40
7440	4801	C	E											E		N	1		63,717,422.79
7440	4871	D	E											E		N			-12,149,647.54
7440	4881	C	E											E		N			450,933.14
7440	4901	C	E											E		N	1		497,658.63
															Line Number Total:				52,516,367.02
8693	4802	C	B					DISC				X		E		N	1		-1,807,344.92
8693	4802	C	E					DISC				X		E		N	1		4,766,881.28
8693	4902	C	E					DISC				X		E		N			11,152,641.53
															Line Number Total:				14,112,177.89
9000	4802	C	B					DISC				X		E		N	1		-1,807,344.92
9000	4802	C	E					DISC				X		E		N	1		4,766,881.28
9000	4902	C	E					DISC				X		E		N			11,152,641.53
															Line Number Total:				14,112,177.89
9502	4801	C	E									X		E		N	1		63,717,422.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /04 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-12,149,647.54
9502	4881	C	E									X		E		N			450,933.14
9502	4901	C	E									X		E		N	1		497,658.63
																Line Number Total:			52,516,367.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-2,003,000.00
7240	4801	C	B									X		E		N	1		131,891,781.37
7240	4901	C	B									X		E		N	1		8,116,059.73
															Line Number Total:				138,004,841.10
7320	4802	C	E					DISC				X		E		N	1		-10,145,179.94
7320	4902	C	E					DISC				X		E		N			-45,330,953.67
															Line Number Total:				-55,476,133.61
7340	4801	C	B									X		E		N	1		-131,891,781.37
7340	4801	C	E									X		E		N	1		83,846,539.38
7340	4802	C	E					DISC				X		E		N	1		10,145,179.94
7340	4871	D	E									X		E		N			-6,903,856.56
7340	4881	C	E									X		E		N			78,648.14
7340	4901	C	B									X		E		N	1		-8,116,059.73
7340	4901	C	E									X		E		N	1		606,519.97
7340	4902	C	E					DISC				X		E		N			45,330,953.67
															Line Number Total:				-6,903,856.56
7410	4251	D	B			F		DISC				X		E		N	1		2,003,000.00
7440	4801	C	E											E		N	1		83,846,539.38
7440	4871	D	E											E		N			-6,903,856.56
7440	4881	C	E											E		N			78,648.14
7440	4901	C	E											E		N	1		606,519.97
															Line Number Total:				77,627,850.93
8693	4802	C	E					DISC				X		E		N	1		10,145,179.94
8693	4902	C	E					DISC				X		E		N			45,330,953.67
															Line Number Total:				55,476,133.61
8800	4252	D	E			F		DISC				X		E		N			-2,157,325.44
8896	4252	D	E			F		DISC				X		E		N			2,157,325.44
9000	4252	D	E			F		DISC				X		E		N			-2,157,325.44
9000	4802	C	E					DISC				X		E		N	1		10,145,179.94
9000	4902	C	E					DISC				X		E		N			45,330,953.67

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /05 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				53,318,808.17
9502	4801	C	E									X		E		N	1		83,846,539.38
9502	4871	D	E									X		E		N			-6,903,856.56
9502	4881	C	E									X		E		N			78,648.14
9502	4901	C	E									X		E		N	1		606,519.97
															Line Number Total:				77,627,850.93

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,919,271.59
7240	4801	C	B									X		E		N	1		298,109,335.00
7240	4901	C	B									X		E		N	1		127,037,995.66
															Line Number Total:				423,228,059.07
7320	4802	C	E					DISC				X		E		N	1		-7,976,967.34
7320	4902	C	E					DISC				X		E		N			-236,705,325.79
															Line Number Total:				-244,682,293.13
7340	4801	C	B									X		E		N	1		-298,109,335.00
7340	4801	C	E									X		E		N	1		186,206,871.04
7340	4802	C	E					DISC				X		E		N	1		7,976,967.34
7340	4871	D	E									X		E		N			-1,710,931.00
7340	4881	C	E									X		E		N			308,483.54
7340	4901	C	B									X		E		N	1		-127,037,995.66
7340	4901	C	E									X		E		N	1		2,580,517.78
7340	4902	C	E					DISC				X		E		N			236,705,325.79
															Line Number Total:				6,919,903.83
7410	4221	D	E			F		DISC				X		E		N	1		-1,992.84
7410	4251	D	B			F		DISC				X		E		N	1		1,919,271.59
															Line Number Total:				1,917,278.75
7440	4221	D	E			F		DISC						E		N	1		-1,992.84
7440	4801	C	E											E		N	1		186,206,871.04
7440	4871	D	E											E		N			-1,710,931.00
7440	4881	C	E											E		N			308,483.54
7440	4901	C	E											E		N	1		2,580,517.78
															Line Number Total:				187,382,948.52
8693	4802	C	E					DISC				X		E		N	1		7,976,967.34
8693	4902	C	E					DISC				X		E		N			236,705,325.79
															Line Number Total:				244,682,293.13
8800	4222	D	B			F		DISC				X		E		N	1		568,879.00
8800	4222	D	E			F		DISC				X		E		N	1		-5,824,781.79
8800	4252	D	E			F		DISC				X		E		N			-2,076,246.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /06 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X		E		N			-1,470,118.53
															Line Number Total:				-8,802,267.82
8896	4222	D	B			F		DISC				X		E		N	1		-568,879.00
8896	4222	D	E			F		DISC				X		E		N	1		5,824,781.79
8896	4252	D	E			F		DISC				X		E		N			2,076,246.50
8896	4972	D	E			F		DISC				X		E		N			1,470,118.53
															Line Number Total:				8,802,267.82
9000	4222	D	B			F		DISC				X		E		N	1		568,879.00
9000	4222	D	E			F		DISC				X		E		N	1		-5,824,781.79
9000	4252	D	E			F		DISC				X		E		N			-2,076,246.50
9000	4802	C	E					DISC				X		E		N	1		7,976,967.34
9000	4902	C	E					DISC				X		E		N			236,705,325.79
9000	4972	D	E			F		DISC				X		E		N			-1,470,118.53
															Line Number Total:				235,880,025.31
9502	4801	C	E									X		E		N	1		186,206,871.04
9502	4871	D	E									X		E		N			-1,710,931.00
9502	4881	C	E									X		E		N			308,483.54
9502	4901	C	E									X		E		N	1		2,580,517.78
															Line Number Total:				187,384,941.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,883,585.22
7240	4251	D	B			F		DISC				X		E		N	1		-3,793,025.69
7240	4801	C	B									X		E		N	1		3,710,972,775.96
7240	4901	C	B									X		E		N	1		470,966,070.34
															Line Number Total:				4,167,262,235.39
7320	4802	C	E					DISC				X		E		N	1		-239,018.89
7320	4902	C	E					DISC				X		E		N			-3,790,164,400.19
															Line Number Total:				-3,790,403,419.08
7340	4801	C	B									X		E		N	1		-3,710,972,775.96
7340	4801	C	E									X		E		N	1		343,262,371.48
7340	4802	C	E					DISC				X		E		N	1		239,018.89
7340	4871	D	E									X		E		N			-3,119,898.37
7340	4881	C	E									X		E		N			921,354.02
7340	4901	C	B									X		E		N	1		-470,966,070.34
7340	4901	C	E									X		E		N	1		48,458,018.84
7340	4902	C	E					DISC				X		E		N			3,790,164,400.19
															Line Number Total:				-2,013,581.25
7410	4221	D	B			F		DISC				X		E		N	1		10,883,585.22
7410	4221	D	E			F		DISC				X		E		N	1		-2,067,112.63
7410	4251	D	B			F		DISC				X		E		N	1		3,793,025.69
															Line Number Total:				12,609,498.28
7440	4221	D	E			F		DISC						E		N	1		-2,067,112.63
7440	4801	C	E											E		N	1		343,262,371.48
7440	4871	D	E											E		N			-3,119,898.37
7440	4881	C	E											E		N			921,354.02
7440	4901	C	E											E		N	1		48,458,018.84
															Line Number Total:				387,454,733.34
8693	4802	C	E					DISC				X		E		N	1		239,018.89
8693	4902	C	E					DISC				X		E		N			3,790,164,400.19
															Line Number Total:				3,790,403,419.08
8800	4222	D	E			F		DISC				X		E		N	1		-3,694,577.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /07 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-9,357,147.70
															Line Number Total:				-13,051,724.91
8896	4222	D	E			F		DISC				X		E		N	1		3,694,577.21
8896	4252	D	E			F		DISC				X		E		N			9,357,147.70
															Line Number Total:				13,051,724.91
9000	4222	D	E			F		DISC				X		E		N	1		-3,694,577.21
9000	4252	D	E			F		DISC				X		E		N			-9,357,147.70
9000	4802	C	E					DISC				X		E		N	1		239,018.89
9000	4902	C	E					DISC				X		E		N			3,790,164,400.19
															Line Number Total:				3,777,351,694.17
9502	4801	C	E									X		E		N	1		343,262,371.48
9502	4871	D	E									X		E		N			-3,119,898.37
9502	4881	C	E									X		E		N			921,354.02
9502	4901	C	E									X		E		N	1		48,458,018.84
															Line Number Total:				389,521,845.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,513,471,366.99
1000	4802	C	E					DISC				X		U		Y	1		80.13
1000	4901	C	E									X		U		Y	1		586,875,796.44
1000	4902	C	E					DISC				X		U		Y			4,899,132,238.51
1000	4902	C	E					MAND				X		U		Y			12,089,970.93
															Line Number Total:				9,011,569,453.00
2398	4610	C	E											U		Y			-29,110,561.13
4000	4119	D	E	P				DISC				X	X	U		Y	1		7,749,290,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-135,161,721.00
5500	4119	D	E	D				DISC				X		U		Y	1		1,388,800,000.00
5535	4392	C	E	D				DISC				X		U		Y	1		-24,262,336.00
5800	4222	D	E			F		DISC				X		U		Y	1		8,284,674.07
5800	4252	D	E			F		DISC				X		U		Y			1,703,455.12
5800	4266	D	E					DISC				X		U		Y			143,737.49
															Line Number Total:				10,131,866.68
5810	4221	D	E			F		DISC				X		U		Y	1		11,563,116.53
5810	4251	D	E			F		DISC				X		U		Y	1		2,819,087.92
															Line Number Total:				14,382,204.45
6000	4119	D	E	P				MAND				X		U		Y	1		37,500,000.00
7320	4802	C	E					DISC				X		U		Y	1		-80.13
7320	4902	C	E					DISC				X		U		Y			-4,899,132,238.51
7320	4902	C	E					MAND				X		U		Y			-12,089,970.93
															Line Number Total:				-4,911,222,289.57
7440	4221	D	E			F		DISC						U		Y	1		-11,563,116.53
7440	4251	D	E			F		DISC						U		Y	1		-2,819,087.92
7440	4801	C	E											U		Y	1		3,513,471,366.99
7440	4901	C	E											U		Y	1		586,875,796.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,085,964,958.98
8690	4802	C	E					DISC				X		U		Y	1		80.13
8690	4902	C	E					DISC				X		U		Y			4,899,132,238.51
															Line Number Total:				4,899,132,318.64
8697	4902	C	E					MAND				X		U		Y			12,089,970.93
8800	4222	D	E			F		DISC				X		U		Y	1		-8,284,674.07
8800	4252	D	E			F		DISC				X		U		Y			-1,703,455.12
															Line Number Total:				-9,988,129.19
8840	4266	D	E					DISC				X		U		Y			-143,737.49
9000	4222	D	E			F		DISC				X		U		Y	1		-8,284,674.07
9000	4252	D	E			F		DISC				X		U		Y			-1,703,455.12
9000	4266	D	E					DISC				X		U		Y			-143,737.49
9000	4802	C	E					DISC				X		U		Y	1		80.13
9000	4902	C	E					DISC				X		U		Y			4,899,132,238.51
9000	4902	C	E					MAND				X		U		Y			12,089,970.93
															Line Number Total:				4,901,090,422.89
9502	4801	C	E									X		U		Y	1		3,513,471,366.99
9502	4901	C	E									X		U		Y	1		586,875,796.44
															Line Number Total:				4,100,347,163.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08 -1536 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		15,497,130.00
1000	4801	D	E									X			U		Y	1		-14,937,130.00
																Line Number Total:				560,000.00
2398	4610	D	E												U		Y			560,000.00
4000	4119	C	E	P				DISC				X		X	U		Y	1		-12,500,000.00
6000	4119	D	E	P				MAND				X			U		Y	1		12,500,000.00
7440	4801	C	E												U		Y	1		15,497,130.00
7440	4801	D	E												U		Y	1		-14,937,130.00
																Line Number Total:				560,000.00
9502	4801	C	E									X			U		Y	1		15,497,130.00
9502	4801	D	E									X			U		Y	1		-14,937,130.00
																Line Number Total:				560,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,620,274.12
1000	4801	C	E									X		U		N	1		429,542.44
1000	4901	C	B									X		U		N	1		-65,244.17
1000	4902	C	E					DISC	BAL			X		U		N			1,255,975.85
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		2,156,408.88
2140	4221	D	B			F		DISC				X		U		N	1		1,441,414.49
2140	4801	C	B									X		U		N	1		-1,620,274.12
2140	4901	C	B									X		U		N	1		-65,244.17
															Line Number Total:				1,912,305.08
2210	4871	D	E									X		U		N			21,568.34
2440	4450	C	E											U		N			1,933,873.42
5810	4221	D	B			F		DISC				X		U		N	1		-1,441,414.49
5810	4221	D	E			F		DISC				X		U		N	1		396,235.45
5810	4251	D	E			F		DISC				X		U		N	1		1,045,179.04
															Line Number Total:				0.00
7240	4221	D	B			F		DISC				X		U		N	1		-1,441,414.49
7240	4801	C	B									X		U		N	1		1,620,274.12
7240	4901	C	B									X		U		N	1		65,244.17
															Line Number Total:				244,103.80
7320	4902	C	E					DISC	BAL			X		U		N			-1,255,975.85
7440	4221	D	E			F		DISC						U		N	1		-396,235.45
7440	4251	D	E			F		DISC						U		N	1		-1,045,179.04
7440	4801	C	E											U		N	1		429,542.44
7440	4871	D	E											U		N			-21,568.34
															Line Number Total:				-1,033,440.39
8693	4902	C	E					DISC	BAL			X		U		N			1,255,975.85
9000	4902	C	E					DISC	BAL			X		U		N			1,255,975.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		429,542.44
9502	4871	D	E									X		U		N			-21,568.34
															Line Number Total:				407,974.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		167,000.00
2440	4450	D	E											U		N			-167,000.00
7440	4801	C	E											U		N	1		167,000.00
9502	4801	C	E									X		U		N	1		167,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -02 /03 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		600.44
7240	4901	C	B									X		E		N	1		362,849.00
															Line Number Total:				363,449.44
7340	4801	C	B									X		E		N	1		-600.44
7340	4801	C	E									X		E		N	1		600.44
7340	4871	D	E									X		E		N			-600.44
7340	4901	C	B									X		E		N	1		-362,849.00
7340	4901	C	E									X		E		N	1		362,849.00
7340	4971	D	E									X		E		N			-362,849.00
															Line Number Total:				-363,449.44
7440	4801	C	E											E		N	1		600.44
7440	4871	D	E											E		N			-600.44
7440	4901	C	E											E		N	1		362,849.00
7440	4971	D	E											E		N			-362,849.00
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		600.44
9502	4871	D	E									X		E		N			-600.44
9502	4901	C	E									X		E		N	1		362,849.00
9502	4971	D	E									X		E		N			-362,849.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -03 /04 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		227,201.52
7240	4901	C	B									X		E			N	1		382,704.06
																Line Number Total:				609,905.58
7320	4902	C	E					DISC				X		E			N			-193,413.97
7340	4801	C	B									X		E			N	1		-227,201.52
7340	4801	C	E									X		E			N	1		302,143.52
7340	4871	D	E									X		E			N			-244,710.00
7340	4901	C	B									X		E			N	1		-382,704.06
7340	4901	C	E									X		E			N	1		114,348.09
7340	4902	C	E					DISC				X		E			N			193,413.97
																Line Number Total:				-244,710.00
7440	4801	C	E											E			N	1		302,143.52
7440	4871	D	E											E			N			-244,710.00
7440	4901	C	E											E			N	1		114,348.09
																Line Number Total:				171,781.61
8693	4902	C	E					DISC				X		E			N			193,413.97
9000	4902	C	E					DISC				X		E			N			193,413.97
9502	4801	C	E									X		E			N	1		302,143.52
9502	4871	D	E									X		E			N			-244,710.00
9502	4901	C	E									X		E			N	1		114,348.09
																Line Number Total:				171,781.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -04 /05 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		533,524.12
7320	4802	C	B					DISC				X		E		N	1		247,086.00
7320	4802	C	E					DISC				X		E		N	1		-6,499.12
7320	4902	C	E					DISC				X		E		N			-395,734.66
															Line Number Total:				-155,147.78
7340	4801	C	B									X		E		N	1		-533,524.12
7340	4801	C	E									X		E		N	1		378,376.34
7340	4802	C	B					DISC				X		E		N	1		-247,086.00
7340	4802	C	E					DISC				X		E		N	1		6,499.12
7340	4871	D	E									X		E		N			-196,017.00
7340	4902	C	E					DISC				X		E		N			395,734.66
															Line Number Total:				-196,017.00
7440	4801	C	E											E		N	1		378,376.34
7440	4871	D	E											E		N			-196,017.00
															Line Number Total:				182,359.34
8693	4802	C	B					DISC				X		E		N	1		-247,086.00
8693	4802	C	E					DISC				X		E		N	1		6,499.12
8693	4902	C	E					DISC				X		E		N			395,734.66
															Line Number Total:				155,147.78
9000	4802	C	B					DISC				X		E		N	1		-247,086.00
9000	4802	C	E					DISC				X		E		N	1		6,499.12
9000	4902	C	E					DISC				X		E		N			395,734.66
															Line Number Total:				155,147.78
9502	4801	C	E									X		E		N	1		378,376.34
9502	4871	D	E									X		E		N			-196,017.00
															Line Number Total:				182,359.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -05 /06 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-223,669.52
7240	4901	C	B									X		E		N	1		250,678.38
															Line Number Total:				27,008.86
7320	4802	C	E					DISC				X		E		N	1		-9,152.90
7320	4902	D	E					DISC				X		E		N			15,841.16
															Line Number Total:				6,688.26
7340	4801	D	B									X		E		N	1		223,669.52
7340	4801	C	E									X		E		N	1		33,697.12
7340	4802	C	E					DISC				X		E		N	1		9,152.90
7340	4871	D	E									X		E		N			-33,697.00
7340	4901	C	B									X		E		N	1		-250,678.38
7340	4902	D	E					DISC				X		E		N			-15,841.16
															Line Number Total:				-33,697.00
7440	4801	C	E											E		N	1		33,697.12
7440	4871	D	E											E		N			-33,697.00
															Line Number Total:				0.12
8693	4802	C	E					DISC				X		E		N	1		9,152.90
8693	4902	D	E					DISC				X		E		N			-15,841.16
															Line Number Total:				-6,688.26
9000	4802	C	E					DISC				X		E		N	1		9,152.90
9000	4902	D	E					DISC				X		E		N			-15,841.16
															Line Number Total:				-6,688.26
9502	4801	C	E									X		E		N	1		33,697.12
9502	4871	D	E									X		E		N			-33,697.00
															Line Number Total:				0.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -06 /07 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,529,242.63
7240	4901	C	B									X		E		N	1		1,290,299.71
															Line Number Total:				9,819,542.34
7320	4902	C	E					DISC				X		E		N			-7,382,057.78
7340	4801	C	B									X		E		N	1		-8,529,242.63
7340	4801	C	E									X		E		N	1		1,105,871.21
7340	4901	C	B									X		E		N	1		-1,290,299.71
7340	4901	C	E									X		E		N	1		1,331,613.35
7340	4902	C	E					DISC				X		E		N			7,382,057.78
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,105,871.21
7440	4901	C	E											E		N	1		1,331,613.35
															Line Number Total:				2,437,484.56
8693	4902	C	E					DISC				X		E		N			7,382,057.78
9000	4902	C	E					DISC				X		E		N			7,382,057.78
9502	4801	C	E									X		E		N	1		1,105,871.21
9502	4901	C	E									X		E		N	1		1,331,613.35
															Line Number Total:				2,437,484.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -07 /08 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,999,536.46
1000	4901	C	E									X		U		Y	1		113.54
1000	4902	C	E					DISC				X		U		Y			350.00
															Line Number Total:				5,000,000.00
2140	4201	D	B											U		Y	1		5,000,000.00
7320	4902	C	E					DISC				X		U		Y			-350.00
7440	4801	C	E											U		Y	1		4,999,536.46
7440	4901	C	E											U		Y	1		113.54
															Line Number Total:				4,999,650.00
8693	4902	C	E					DISC				X		U		Y			350.00
9000	4902	C	E					DISC				X		U		Y			350.00
9502	4801	C	E									X		U		Y	1		4,999,536.46
9502	4901	C	E									X		U		Y	1		113.54
															Line Number Total:				4,999,650.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -08 /09 -1536 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		4,323,132.00
4000	4119	D	E	P				DISC				X	X	U		N	1		4,400,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-76,868.00
7440	4801	C	E											U		N	1		4,323,132.00
9502	4801	C	E									X		U		N	1		4,323,132.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1536

1000	Total new obligations	9,021,619,585.00
2140	Unobligated balance carried forward, start of year	6,912,305.08
2210	Resources available from recoveries of prior year obligations	21,568.34
2398	Unobligated balance expiring or withdrawn	-28,550,561.13
2440	Unobligated balance carried forward, end of year	1,766,873.42
4000	Appropriation	7,741,190,000.00
4035	Appropriation permanently reduced	-135,238,589.00
5500	Advance appropriation	1,388,800,000.00
5535	Advance appropriation permanently reduced	-24,262,336.00
5800	Offsetting collections (cash)	10,131,866.68
5810	Change in uncollected customer payments from Federal sources (unexpired)	14,382,204.45
6000	Appropriation	50,000,000.00
7240	Obligated balance, start of year	4,879,633,124.42
7320	Total outlays (gross)	-9,041,823,247.40
7340	Adjustments in expired accounts (net)	-58,867,640.23
7410	Change in uncollected customer payments from Federal sources (expired)	16,596,777.03
7440	Obligated balance, end of year	4,802,754,826.03
8690	Outlays from new discretionary authority	4,899,132,318.64
8693	Outlays from discretionary balances	4,130,600,957.83
8697	Outlays from new mandatory authority	12,089,970.93
8800	Federal sources	-34,001,447.36
8840	Non-Federal sources	-143,737.49
8896	Portion of offsetting collections (cash) credited to expired accounts	24,013,318.17
9000	Outlays	9,007,678,062.55
9502	Unpaid obligation, end of year	4,820,647,550.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /03 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		MAND				X		E		N	1		-36,000.00
7240	4801	C	B									X		E		N	1		154,661.57
7240	4901	C	B									X		E		N	1		65.00
															Line Number Total:				118,726.57
7320	4802	C	B					MAND				X		E		N	1		52.67
7320	4902	C	E					MAND				X		E		N			-51,397.33
															Line Number Total:				-51,344.66
7340	4801	C	B									X		E		N	1		-154,661.57
7340	4801	C	E									X		E		N	1		103,381.91
7340	4802	C	B					MAND				X		E		N	1		-52.67
7340	4871	D	E									X		E		N			-103,381.91
7340	4901	C	B									X		E		N	1		-65.00
7340	4902	C	E					MAND				X		E		N			51,397.33
															Line Number Total:				-103,381.91
7410	4251	D	B			F		MAND				X		E		N	1		36,000.00
7440	4801	C	E											E		N	1		103,381.91
7440	4871	D	E											E		N			-103,381.91
															Line Number Total:				0.00
8698	4802	C	B					MAND				X		E		N	1		-52.67
8698	4902	C	E					MAND				X		E		N			51,397.33
															Line Number Total:				51,344.66
9000	4802	C	B					MAND				X		E		N	1		-52.67
9000	4902	C	E					MAND				X		E		N			51,397.33
															Line Number Total:				51,344.66
9502	4801	C	E									X		E		N	1		103,381.91
9502	4871	D	E									X		E		N			-103,381.91
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /04 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,640,071.94
7240	4901	C	B									X		E		N	1		335,791.26
															Line Number Total:				2,975,863.20
7320	4802	C	E					MAND				X		E		N	1		-86,748.70
7320	4902	C	E					MAND				X		E		N			-2,455,420.99
															Line Number Total:				-2,542,169.69
7340	4801	C	B									X		E		N	1		-2,640,071.94
7340	4801	C	E									X		E		N	1		430,820.85
7340	4802	C	E					MAND				X		E		N	1		86,748.70
7340	4871	D	E									X		E		N			-168,688.52
7340	4901	C	B									X		E		N	1		-335,791.26
7340	4901	C	E									X		E		N	1		2,872.66
7340	4902	C	E					MAND				X		E		N			2,455,420.99
															Line Number Total:				-168,688.52
7440	4801	C	E											E		N	1		430,820.85
7440	4871	D	E											E		N			-168,688.52
7440	4901	C	E											E		N	1		2,872.66
															Line Number Total:				265,004.99
8698	4802	C	E					MAND				X		E		N	1		86,748.70
8698	4902	C	E					MAND				X		E		N			2,455,420.99
															Line Number Total:				2,542,169.69
9000	4802	C	E					MAND				X		E		N	1		86,748.70
9000	4902	C	E					MAND				X		E		N			2,455,420.99
															Line Number Total:				2,542,169.69
9502	4801	C	E									X		E		N	1		430,820.85
9502	4871	D	E									X		E		N			-168,688.52
9502	4901	C	E									X		E		N	1		2,872.66
															Line Number Total:				265,004.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,364,437.40
7240	4901	C	B									X		E		N	1		415,935.98
															Line Number Total:				4,780,373.38
7320	4802	C	E					MAND				X		E		N	1		-211,939.21
7320	4902	C	E					MAND				X		E		N			-1,964,221.48
															Line Number Total:				-2,176,160.69
7340	4801	C	B									X		E		N	1		-4,364,437.40
7340	4801	C	E									X		E		N	1		2,297,373.73
7340	4802	C	E					MAND				X		E		N	1		211,939.21
7340	4871	D	E									X		E		N			-1,649,129.21
7340	4881	C	E									X		E		N			186,763.00
7340	4901	C	B									X		E		N	1		-415,935.98
7340	4901	C	E									X		E		N	1		306,838.96
7340	4902	C	E					MAND				X		E		N			1,964,221.48
															Line Number Total:				-1,462,366.21
7440	4801	C	E											E		N	1		2,297,373.73
7440	4871	D	E											E		N			-1,649,129.21
7440	4881	C	E											E		N			186,763.00
7440	4901	C	E											E		N	1		306,838.96
															Line Number Total:				1,141,846.48
8698	4802	C	E					MAND				X		E		N	1		211,939.21
8698	4902	C	E					MAND				X		E		N			1,964,221.48
															Line Number Total:				2,176,160.69
9000	4802	C	E					MAND				X		E		N	1		211,939.21
9000	4902	C	E					MAND				X		E		N			1,964,221.48
															Line Number Total:				2,176,160.69
9502	4801	C	E									X		E		N	1		2,297,373.73
9502	4871	D	E									X		E		N			-1,649,129.21
9502	4881	C	E									X		E		N			186,763.00
9502	4901	C	E									X		E		N	1		306,838.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /05 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,141,846.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /06 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,956,857.09
7240	4901	C	B									X		E		N	1		71,261.55
															Line Number Total:				10,028,118.64
7320	4902	C	E					MAND				X		E		N			-4,734,846.02
7340	4801	C	B									X		E		N	1		-9,956,857.09
7340	4801	C	E									X		E		N	1		5,253,398.73
7340	4901	C	B									X		E		N	1		-71,261.55
7340	4901	C	E									X		E		N	1		39,873.89
7340	4902	C	E					MAND				X		E		N			4,734,846.02
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		5,253,398.73
7440	4901	C	E											E		N	1		39,873.89
															Line Number Total:				5,293,272.62
8698	4902	C	E					MAND				X		E		N			4,734,846.02
9000	4902	C	E					MAND				X		E		N			4,734,846.02
9502	4801	C	E									X		E		N	1		5,253,398.73
9502	4901	C	E									X		E		N	1		39,873.89
															Line Number Total:				5,293,272.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /07 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		20,323,417.50
7240	4901	C	B									X		E		N	1		6,315.07
															Line Number Total:				20,329,732.57
7320	4802	C	B					MAND				X		E		N	1		45,710.39
7320	4902	C	E					MAND				X		E		N			-15,042,504.84
															Line Number Total:				-14,996,794.45
7340	4801	C	B									X		E		N	1		-20,323,417.50
7340	4801	C	E									X		E		N	1		5,318,989.38
7340	4802	C	B					MAND				X		E		N	1		-45,710.39
7340	4881	C	E									X		E		N			880.00
7340	4901	C	B									X		E		N	1		-6,315.07
7340	4901	C	E									X		E		N	1		13,948.74
7340	4902	C	E					MAND				X		E		N			15,042,504.84
															Line Number Total:				880.00
7440	4801	C	E											E		N	1		5,318,989.38
7440	4881	C	E											E		N			880.00
7440	4901	C	E											E		N	1		13,948.74
															Line Number Total:				5,333,818.12
8698	4802	C	B					MAND				X		E		N	1		-45,710.39
8698	4902	C	E					MAND				X		E		N			15,042,504.84
															Line Number Total:				14,996,794.45
9000	4802	C	B					MAND				X		E		N	1		-45,710.39
9000	4902	C	E					MAND				X		E		N			15,042,504.84
															Line Number Total:				14,996,794.45
9502	4801	C	E									X		E		N	1		5,318,989.38
9502	4881	C	E									X		E		N			880.00
9502	4901	C	E									X		E		N	1		13,948.74
															Line Number Total:				5,333,818.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08 -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		20,250,395.23
1000	4901	C	E									X		U		Y	1		97,129.44
1000	4902	C	E					MAND				X		U		Y			642,993.42
															Line Number Total:				20,990,518.09
2398	4610	C	E											U		Y			-9,481.91
6000	4119	D	E	P				MAND				X		U		Y	1		21,000,000.00
7320	4902	C	E					MAND				X		U		Y			-642,993.42
7440	4801	C	E											U		Y	1		20,250,395.23
7440	4901	C	E											U		Y	1		97,129.44
															Line Number Total:				20,347,524.67
8697	4902	C	E					MAND				X		U		Y			642,993.42
9000	4902	C	E					MAND				X		U		Y			642,993.42
9502	4801	C	E									X		U		Y	1		20,250,395.23
9502	4901	C	E									X		U		Y	1		97,129.44
															Line Number Total:				20,347,524.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-30,713,665.61
1000	4801	C	E									X		U		N	1		30,913,182.69
1000	4802	C	B					MAND	BAL			X		U		N	1		-43,301.87
1000	4802	C	E					MAND	BAL			X		U		N	1		269,618.88
1000	4881	C	E									X		U		N			1,913,648.92
1000	4901	C	B									X		U		N	1		-1,248,990.75
1000	4901	C	E									X		U		N	1		2,777,925.70
1000	4902	C	E					MAND	BAL			X		U		N			56,338,481.32
															Line Number Total:				60,206,899.28
2140	4201	D	B											U		N	1		16,198,426.59
2140	4221	D	B			F		MAND				X		U		N	1		12,419,089.93
2140	4251	D	B			F		MAND				X		U		N	1		6,372,395.24
2140	4801	C	B									X		U		N	1		-30,713,665.61
2140	4802	C	B					MAND	BAL			X		U		N	1		-43,301.87
2140	4901	C	B									X		U		N	1		-1,248,990.75
															Line Number Total:				2,983,953.53
2210	4871	D	E									X		U		N			2,539,022.22
2440	4610	C	E											U		N			7,286,628.76
6000	4119	D	E	P				MAND				X		U		N	1		36,952,634.00
6900	4222	D	E			F		MAND				X		U		N	1		12,841,083.48
6900	4252	D	E			F		MAND				X		U		N			22,996,709.11
6900	4266	D	E					MAND				X		U		N			677,111.00
6900	4972	D	E			F		MAND				X		U		N			90.76
															Line Number Total:				36,514,994.35
6910	4221	D	B			F		MAND				X		U		N	1		-12,419,089.93
6910	4251	D	B			F		MAND				X		U		N	1		-6,372,395.24
6910	4251	D	E			F		MAND				X		U		N	1		7,294,409.11
															Line Number Total:				-11,497,076.06
7240	4221	D	B			F		MAND				X		U		N	1		-12,419,089.93
7240	4251	D	B			F		MAND				X		U		N	1		-6,372,395.24
7240	4801	C	B									X		U		N	1		30,713,665.61
7240	4901	C	B									X		U		N	1		1,248,990.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				13,171,171.19
7320	4802	C	B					MAND	BAL			X		U		N	1		43,301.87
7320	4802	C	E					MAND	BAL			X		U		N	1		-269,618.88
7320	4902	C	E					MAND	BAL			X		U		N			-56,338,481.32
															Line Number Total:				-56,564,798.33
7440	4251	D	E			F		MAND						U		N	1		-7,294,409.11
7440	4801	C	E											U		N	1		30,913,182.69
7440	4871	D	E											U		N			-2,539,022.22
7440	4881	C	E											U		N			1,913,648.92
7440	4901	C	E											U		N	1		2,777,925.70
															Line Number Total:				25,771,325.98
8698	4802	C	B					MAND	BAL			X		U		N	1		-43,301.87
8698	4802	C	E					MAND	BAL			X		U		N	1		269,618.88
8698	4902	C	E					MAND	BAL			X		U		N			56,338,481.32
															Line Number Total:				56,564,798.33
8800	4222	D	E			F		MAND				X		U		N	1		-12,841,083.48
8800	4252	D	E			F		MAND				X		U		N			-22,996,709.11
8800	4972	D	E			F		MAND				X		U		N			-90.76
															Line Number Total:				-35,837,883.35
8840	4266	D	E					MAND				X		U		N			-677,111.00
9000	4222	D	E			F		MAND				X		U		N	1		-12,841,083.48
9000	4252	D	E			F		MAND				X		U		N			-22,996,709.11
9000	4266	D	E					MAND				X		U		N			-677,111.00
9000	4802	C	B					MAND	BAL			X		U		N	1		-43,301.87
9000	4802	C	E					MAND	BAL			X		U		N	1		269,618.88
9000	4902	C	E					MAND	BAL			X		U		N			56,338,481.32
9000	4972	D	E			F		MAND				X		U		N			-90.76
															Line Number Total:				20,049,803.98
9502	4801	C	E									X		U		N	1		30,913,182.69
9502	4871	D	E									X		U		N			-2,539,022.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		U		N			1,913,648.92
9502	4901	C	E									X		U		N	1		2,777,925.70
															Line Number Total:				33,065,735.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-1
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			19,004,621.37
1000	4902	D	E					MAND	BAL			X		U		N			-19,004,621.37
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-19,004,621.37
7320	4902	D	E					MAND	BAL			X		U		N			19,004,621.37
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			9,284,427.21
8698	4902	C	E					MAND	BAL			X		U		N			9,720,194.16
8698	4902	D	E					MAND	BAL			X		U		N			-19,004,621.37
															Line Number Total:				-9,284,427.21
9000	4902	C	E					MAND	NEW			X		U		N			19,004,621.37
9000	4902	D	E					MAND	BAL			X		U		N			-19,004,621.37
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-2
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			20,365,193.40
1000	4902	D	E					MAND	BAL			X		U		N			-20,365,193.40
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-20,365,193.40
7320	4902	D	E					MAND	BAL			X		U		N			20,365,193.40
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			20,365,193.40
8698	4902	D	E					MAND	BAL			X		U		N			-20,365,193.40
9000	4902	C	E					MAND	NEW			X		U		N			20,365,193.40
9000	4902	D	E					MAND	BAL			X		U		N			-20,365,193.40
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1553

1000	Total new obligations	81,197,417.37
2140	Unobligated balance carried forward, start of year	2,983,953.53
2210	Resources available from recoveries of prior year obligations	2,539,022.22
2398	Unobligated balance expiring or withdrawn	-9,481.91
2440	Unobligated balance carried forward, end of year	7,286,628.76
6000	Appropriation	57,952,634.00
6900	Offsetting collections (cash)	36,514,994.35
6910	Change in uncollected customer payments from Federal sources (unexpired)	-11,497,076.06
7240	Obligated balance, start of year	51,403,985.55
7320	Total outlays (gross)	-81,709,107.26
7340	Adjustments in expired accounts (net)	-1,733,556.64
7410	Change in uncollected customer payments from Federal sources (expired)	36,000.00
7440	Obligated balance, end of year	58,152,792.86
8697	Outlays from new mandatory authority	30,292,614.03
8698	Outlays from mandatory balances	51,416,493.23
8800	Federal sources	-35,837,883.35
8840	Non-Federal sources	-677,111.00
9000	Outlays	45,194,112.91
9502	Unpaid obligation, end of year	65,447,201.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Disabled Voter Services
Budget Account Id: 009-70-1533 Treasury Account Id: 75- - /03 -1533 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,032,134.87
7240	4901	C	B									X		E		N	1		365,805.46
															Line Number Total:				4,397,940.33
7320	4902	C	E					DISC				X		E		N			-1,951,726.52
7340	4801	C	B									X		E		N	1		-4,032,134.87
7340	4801	C	E									X		E		N	1		2,333,826.18
7340	4871	D	E									X		E		N			-2,333,826.18
7340	4901	C	B									X		E		N	1		-365,805.46
7340	4901	C	E									X		E		N	1		112,387.63
7340	4902	C	E					DISC				X		E		N			1,951,726.52
7340	4971	D	E									X		E		N			-112,387.63
															Line Number Total:				-2,446,213.81
7440	4801	C	E											E		N	1		2,333,826.18
7440	4871	D	E											E		N			-2,333,826.18
7440	4901	C	E											E		N	1		112,387.63
7440	4971	D	E											E		N			-112,387.63
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			1,951,726.52
9000	4902	C	E					DISC				X		E		N			1,951,726.52
9502	4801	C	E									X		E		N	1		2,333,826.18
9502	4871	D	E									X		E		N			-2,333,826.18
9502	4901	C	E									X		E		N	1		112,387.63
9502	4971	D	E									X		E		N			-112,387.63
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Disabled Voter Services
Budget Account Id: 009-70-1533 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1533

7240	Obligated balance, start of year	4,397,940.33
7320	Total outlays (gross)	-1,951,726.52
7340	Adjustments in expired accounts (net)	-2,446,213.81
7440	Obligated balance, end of year	0.00
8693	Outlays from discretionary balances	1,951,726.52
9000	Outlays	1,951,726.52
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /03 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,147,473.89
7240	4901	C	B									X		E		N	1		4,255.34
															Line Number Total:				2,151,729.23
7320	4802	C	B					MAND				X		E		N	1		240,538.65
7320	4902	C	E					MAND				X		E		N			-2,492,936.70
															Line Number Total:				-2,252,398.05
7340	4801	C	B									X		E		N	1		-2,147,473.89
7340	4801	D	E									X		E		N	1		-85,017.53
7340	4802	C	B					MAND				X		E		N	1		-240,538.65
7340	4871	D	E									X		E		N			-683,687.00
7340	4881	C	E									X		E		N			768,704.53
7340	4901	C	B									X		E		N	1		-4,255.34
7340	4901	D	E									X		E		N	1		-243.00
7340	4902	C	E					MAND				X		E		N			2,492,936.70
7340	4981	C	E									X		E		N			243.00
															Line Number Total:				100,668.82
7440	4801	D	E											E		N	1		-85,017.53
7440	4871	D	E											E		N			-683,687.00
7440	4881	C	E											E		N			768,704.53
7440	4901	D	E											E		N	1		-243.00
7440	4981	C	E											E		N			243.00
															Line Number Total:				0.00
8698	4802	C	B					MAND				X		E		N	1		-240,538.65
8698	4902	C	E					MAND				X		E		N			2,492,936.70
															Line Number Total:				2,252,398.05
9000	4802	C	B					MAND				X		E		N	1		-240,538.65
9000	4902	C	E					MAND				X		E		N			2,492,936.70
															Line Number Total:				2,252,398.05
9502	4801	D	E									X		E		N	1		-85,017.53
9502	4871	D	E									X		E		N			-683,687.00
9502	4881	C	E									X		E		N			768,704.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /03 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		E		N	1		-243.00
9502	4981	C	E									X		E		N			243.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /04 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		75,555,092.88
7240	4901	C	B									X		E		N	1		1,764,260.22
															Line Number Total:				77,319,353.10
7320	4802	C	E					MAND				X		E		N	1		-3,182,476.86
7320	4902	C	E					MAND				X		E		N			-66,121,966.18
															Line Number Total:				-69,304,443.04
7340	4801	C	B									X		E		N	1		-75,555,092.88
7340	4801	C	E									X		E		N	1		8,014,910.06
7340	4802	C	E					MAND				X		E		N	1		3,182,476.86
7340	4901	C	B									X		E		N	1		-1,764,260.22
7340	4902	C	E					MAND				X		E		N			66,121,966.18
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		8,014,910.06
8698	4802	C	E					MAND				X		E		N	1		3,182,476.86
8698	4902	C	E					MAND				X		E		N			66,121,966.18
															Line Number Total:				69,304,443.04
9000	4802	C	E					MAND				X		E		N	1		3,182,476.86
9000	4902	C	E					MAND				X		E		N			66,121,966.18
															Line Number Total:				69,304,443.04
9502	4801	C	E									X		E		N	1		8,014,910.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /05 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		38,660,705.88
7320	4802	C	B					MAND				X		E		N	1		4,112,997.03
7320	4802	C	E					MAND				X		E		N	1		-18,940,910.77
7320	4902	D	E					MAND				X		E		N			57,727,288.23
															Line Number Total:				42,899,374.49
7340	4801	C	B									X		E		N	1		-38,660,705.88
7340	4801	C	E									X		E		N	1		81,560,080.37
7340	4802	C	B					MAND				X		E		N	1		-4,112,997.03
7340	4802	C	E					MAND				X		E		N	1		18,940,910.77
7340	4871	D	E									X		E		N			-1,678,498.92
7340	4902	D	E					MAND				X		E		N			-57,727,288.23
															Line Number Total:				-1,678,498.92
7440	4801	C	E											E		N	1		81,560,080.37
7440	4871	D	E											E		N			-1,678,498.92
															Line Number Total:				79,881,581.45
8698	4802	C	B					MAND				X		E		N	1		-4,112,997.03
8698	4802	C	E					MAND				X		E		N	1		18,940,910.77
8698	4902	D	E					MAND				X		E		N			-57,727,288.23
															Line Number Total:				-42,899,374.49
9000	4802	C	B					MAND				X		E		N	1		-4,112,997.03
9000	4802	C	E					MAND				X		E		N	1		18,940,910.77
9000	4902	D	E					MAND				X		E		N			-57,727,288.23
															Line Number Total:				-42,899,374.49
9502	4801	C	E									X		E		N	1		81,560,080.37
9502	4871	D	E									X		E		N			-1,678,498.92
															Line Number Total:				79,881,581.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /06 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		39,488,908.61
7240	4901	C	B									X		E		N	1		10,394,005.49
															Line Number Total:				49,882,914.10
7320	4802	C	E					MAND				X		E		N	1		-484,535.73
7320	4902	C	E					MAND				X		E		N			-26,205,570.50
															Line Number Total:				-26,690,106.23
7340	4801	C	B									X		E		N	1		-39,488,908.61
7340	4801	C	E									X		E		N	1		23,057,519.37
7340	4802	C	E					MAND				X		E		N	1		484,535.73
7340	4871	D	E									X		E		N			-1,914,895.00
7340	4901	C	B									X		E		N	1		-10,394,005.49
7340	4901	C	E									X		E		N	1		135,288.50
7340	4902	C	E					MAND				X		E		N			26,205,570.50
															Line Number Total:				-1,914,895.00
7440	4801	C	E											E		N	1		23,057,519.37
7440	4871	D	E											E		N			-1,914,895.00
7440	4901	C	E											E		N	1		135,288.50
															Line Number Total:				21,277,912.87
8698	4802	C	E					MAND				X		E		N	1		484,535.73
8698	4902	C	E					MAND				X		E		N			26,205,570.50
															Line Number Total:				26,690,106.23
9000	4802	C	E					MAND				X		E		N	1		484,535.73
9000	4902	C	E					MAND				X		E		N			26,205,570.50
															Line Number Total:				26,690,106.23
9502	4801	C	E									X		E		N	1		23,057,519.37
9502	4871	D	E									X		E		N			-1,914,895.00
9502	4901	C	E									X		E		N	1		135,288.50
															Line Number Total:				21,277,912.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /07 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		553,473,393.60
7240	4901	C	B									X		E		N	1		308,977,585.60
															Line Number Total:				862,450,979.20
7320	4902	C	E					MAND				X		E		N			-598,604,845.36
7340	4801	C	B									X		E		N	1		-553,473,393.60
7340	4801	C	E									X		E		N	1		256,928,164.44
7340	4871	D	E									X		E		N			-169,808,538.00
7340	4881	C	E									X		E		N			3,565,575.20
7340	4901	C	B									X		E		N	1		-308,977,585.60
7340	4901	C	E									X		E		N	1		6,917,969.40
7340	4902	C	E					MAND				X		E		N			598,604,845.36
															Line Number Total:				-166,242,962.80
7440	4801	C	E											E		N	1		256,928,164.44
7440	4871	D	E											E		N			-169,808,538.00
7440	4881	C	E											E		N			3,565,575.20
7440	4901	C	E											E		N	1		6,917,969.40
															Line Number Total:				97,603,171.04
8698	4902	C	E					MAND				X		E		N			598,604,845.36
9000	4902	C	E					MAND				X		E		N			598,604,845.36
9502	4801	C	E									X		E		N	1		256,928,164.44
9502	4871	D	E									X		E		N			-169,808,538.00
9502	4881	C	E									X		E		N			3,565,575.20
9502	4901	C	E									X		E		N	1		6,917,969.40
															Line Number Total:				97,603,171.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08 -1545 -000-0
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		379,291,464.59
1000	4901	C	E									X		U		Y	1		227,822,830.49
1000	4902	C	E					MAND				X		U		Y			6,096,003,940.35
															Line Number Total:				6,703,118,235.43
2398	4610	C	E											U		Y			-173,881,764.57
6000	4119	D	E	P				MAND				X		U		Y	1		5,067,000,000.00
6500	4119	D	E	D				MAND				X		U		Y	1		1,810,000,000.00
7320	4902	C	E					MAND				X		U		Y			-6,096,003,940.35
7440	4801	C	E											U		Y	1		379,291,464.59
7440	4901	C	E											U		Y	1		227,822,830.49
															Line Number Total:				607,114,295.08
8697	4902	C	E					MAND				X		U		Y			6,096,003,940.35
9000	4902	C	E					MAND				X		U		Y			6,096,003,940.35
9502	4801	C	E									X		U		Y	1		379,291,464.59
9502	4901	C	E									X		U		Y	1		227,822,830.49
															Line Number Total:				607,114,295.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User: EDWARD WEEKS - (301) 443-6647 - eweeks@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-70-1545

1000	Total new obligations	6,703,118,235.43
2398	Unobligated balance expiring or withdrawn	-173,881,764.57
6000	Appropriation	5,067,000,000.00
6500	Advance appropriation	1,810,000,000.00
7240	Obligated balance, start of year	1,030,465,681.51
7320	Total outlays (gross)	-6,749,956,358.54
7340	Adjustments in expired accounts (net)	-169,735,687.90
7440	Obligated balance, end of year	813,891,870.50
8697	Outlays from new mandatory authority	6,096,003,940.35
8698	Outlays from mandatory balances	653,952,418.19
9000	Outlays	6,749,956,358.54
9502	Unpaid obligation, end of year	813,891,870.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /03 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,047,717.47
7240	4801	D	B									X		E		N	1		-876,710.43
7240	4901	C	B									X		E		N	1		59,136.87
															Line Number Total:				7,230,143.91
7320	4802	C	B					DISC				X		E		N	1		170,042.17
7320	4902	C	E					DISC				X		E		N			-352,357.29
															Line Number Total:				-182,315.12
7340	4801	C	B									X		E		N	1		-8,047,717.47
7340	4801	D	B									X		E		N	1		876,710.43
7340	4801	C	E									X		E		N	1		8,047,717.47
7340	4801	D	E									X		E		N	1		-999,888.68
7340	4802	C	B					DISC				X		E		N	1		-170,042.17
7340	4871	D	E									X		E		N			-7,047,828.79
7340	4901	C	B									X		E		N	1		-59,136.87
7340	4902	C	E					DISC				X		E		N			352,357.29
															Line Number Total:				-7,047,828.79
7440	4801	C	E											E		N	1		8,047,717.47
7440	4801	D	E											E		N	1		-999,888.68
7440	4871	D	E											E		N			-7,047,828.79
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-170,042.17
8693	4902	C	E					DISC				X		E		N			352,357.29
															Line Number Total:				182,315.12
9000	4802	C	B					DISC				X		E		N	1		-170,042.17
9000	4902	C	E					DISC				X		E		N			352,357.29
															Line Number Total:				182,315.12
9502	4801	C	E									X		E		N	1		8,047,717.47
9502	4801	D	E									X		E		N	1		-999,888.68
9502	4871	D	E									X		E		N			-7,047,828.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /03 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /04 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		7,372,589.97
7240	4901	C	B									X		E		N	1		50,914.85
															Line Number Total:				7,423,504.82
7320	4802	C	E					DISC				X		E		N	1		-372,463.14
7320	4902	C	E					DISC				X		E		N			-984,456.10
															Line Number Total:				-1,356,919.24
7340	4801	C	B									X		E		N	1		-7,372,589.97
7340	4801	C	E									X		E		N	1		6,065,409.05
7340	4802	C	E					DISC				X		E		N	1		372,463.14
7340	4871	D	E									X		E		N			-933,727.71
7340	4901	C	B									X		E		N	1		-50,914.85
7340	4901	C	E									X		E		N	1		1,176.53
7340	4902	C	E					DISC				X		E		N			984,456.10
															Line Number Total:				-933,727.71
7440	4801	C	E											E		N	1		6,065,409.05
7440	4871	D	E											E		N			-933,727.71
7440	4901	C	E											E		N	1		1,176.53
															Line Number Total:				5,132,857.87
8693	4802	C	E					DISC				X		E		N	1		372,463.14
8693	4902	C	E					DISC				X		E		N			984,456.10
															Line Number Total:				1,356,919.24
9000	4802	C	E					DISC				X		E		N	1		372,463.14
9000	4902	C	E					DISC				X		E		N			984,456.10
															Line Number Total:				1,356,919.24
9502	4801	C	E									X		E		N	1		6,065,409.05
9502	4871	D	E									X		E		N			-933,727.71
9502	4901	C	E									X		E		N	1		1,176.53
															Line Number Total:				5,132,857.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-580,351.48
7240	4251	D	B			F		DISC				X		E		N	1		-42,450.00
7240	4801	C	B									X		E		N	1		17,864,901.64
7240	4901	D	B									X		E		N	1		-1,014.53
															Line Number Total:				17,241,085.63
7320	4802	C	E					DISC				X		E		N	1		-1,029,777.42
7320	4902	C	E					DISC				X		E		N			-8,471,224.51
															Line Number Total:				-9,501,001.93
7340	4801	C	B									X		E		N	1		-17,864,901.64
7340	4801	C	E									X		E		N	1		8,352,515.07
7340	4802	C	E					DISC				X		E		N	1		1,029,777.42
7340	4871	D	E									X		E		N			-66,855.25
7340	4901	D	B									X		E		N	1		1,014.53
7340	4901	C	E									X		E		N	1		10,370.11
7340	4902	C	E					DISC				X		E		N			8,471,224.51
															Line Number Total:				-66,855.25
7410	4221	D	B			F		DISC				X		E		N	1		580,351.48
7410	4221	D	E			F		DISC				X		E		N	1		-580,351.48
7410	4251	D	B			F		DISC				X		E		N	1		42,450.00
7410	4251	D	E			F		DISC				X		E		N	1		-42,450.00
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-580,351.48
7440	4251	D	E			F		DISC						E		N	1		-42,450.00
7440	4801	C	E											E		N	1		8,352,515.07
7440	4871	D	E											E		N			-66,855.25
7440	4901	C	E											E		N	1		10,370.11
															Line Number Total:				7,673,228.45
8693	4802	C	E					DISC				X		E		N	1		1,029,777.42
8693	4902	C	E					DISC				X		E		N			8,471,224.51
															Line Number Total:				9,501,001.93
9000	4802	C	E					DISC				X		E		N	1		1,029,777.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /05 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			8,471,224.51
															Line Number Total:				9,501,001.93
9502	4801	C	E									X		E		N	1		8,352,515.07
9502	4871	D	E									X		E		N			-66,855.25
9502	4901	C	E									X		E		N	1		10,370.11
															Line Number Total:				8,296,029.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-861,809.45
7240	4251	D	B			F		DISC				X		E		N	1		-206,396.50
7240	4801	C	B									X		E		N	1		40,008,434.02
7240	4901	C	B									X		E		N	1		17,400.95
7240	4901	D	B									X		E		N	1		-23,066.37
															Line Number Total:				38,934,562.65
7320	4802	C	E					DISC				X		E		N	1		-4,249,323.14
7320	4902	C	E					DISC				X		E		N			-21,693,378.81
															Line Number Total:				-25,942,701.95
7340	4801	C	B									X		E		N	1		-40,008,434.02
7340	4801	C	E									X		E		N	1		14,030,001.14
7340	4802	C	E					DISC				X		E		N	1		4,249,323.14
7340	4871	D	E									X		E		N			-8,641.84
7340	4881	C	E									X		E		N			93,179.00
7340	4901	C	B									X		E		N	1		-17,400.95
7340	4901	D	B									X		E		N	1		23,066.37
7340	4901	C	E									X		E		N	1		30,065.51
7340	4902	C	E					DISC				X		E		N			21,693,378.81
															Line Number Total:				84,537.16
7410	4221	D	B			F		DISC				X		E		N	1		861,809.45
7410	4221	D	E			F		DISC				X		E		N	1		-861,809.45
7410	4251	D	B			F		DISC				X		E		N	1		206,396.50
7410	4251	D	E			F		DISC				X		E		N	1		-89,263.50
															Line Number Total:				117,133.00
7440	4221	D	E			F		DISC						E		N	1		-861,809.45
7440	4251	D	E			F		DISC						E		N	1		-89,263.50
7440	4801	C	E											E		N	1		14,030,001.14
7440	4871	D	E											E		N			-8,641.84
7440	4881	C	E											E		N			93,179.00
7440	4901	C	E											E		N	1		30,065.51
															Line Number Total:				13,193,530.86
8693	4802	C	E					DISC				X		E		N	1		4,249,323.14
8693	4902	C	E					DISC				X		E		N			21,693,378.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /06 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				25,942,701.95
8800	4252	D	E			F		DISC				X		E		N			-117,133.00
8896	4252	D	E			F		DISC				X		E		N			117,133.00
9000	4252	D	E			F		DISC				X		E		N			-117,133.00
9000	4802	C	E					DISC				X		E		N	1		4,249,323.14
9000	4902	C	E					DISC				X		E		N			21,693,378.81
															Line Number Total:				25,825,568.95
9502	4801	C	E									X		E		N	1		14,030,001.14
9502	4871	D	E									X		E		N			-8,641.84
9502	4881	C	E									X		E		N			93,179.00
9502	4901	C	E									X		E		N	1		30,065.51
															Line Number Total:				14,144,603.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,199,124.57
7240	4251	D	B			F		DISC				X		E		N	1		-638,259.95
7240	4801	C	B									X		E		N	1		490,257,972.87
7240	4901	C	B									X		E		N	1		1,614,644.89
															Line Number Total:				487,035,233.24
7320	4802	C	E					DISC				X		E		N	1		-5,489,411.51
7320	4902	C	E					DISC				X		E		N			-449,969,928.34
															Line Number Total:				-455,459,339.85
7340	4801	C	B									X		E		N	1		-490,257,972.87
7340	4801	C	E									X		E		N	1		36,119,310.59
7340	4802	C	E					DISC				X		E		N	1		5,489,411.51
7340	4871	D	E									X		E		N			-67.72
7340	4881	C	E									X		E		N			33,319.99
7340	4901	C	B									X		E		N	1		-1,614,644.89
7340	4901	C	E									X		E		N	1		310,386.39
7340	4901	D	E									X		E		N	1		-17,664.07
7340	4902	C	E					DISC				X		E		N			449,969,928.34
															Line Number Total:				32,007.27
7410	4221	D	B			F		DISC				X		E		N	1		4,199,124.57
7410	4221	D	E			F		DISC				X		E		N	1		-991,664.53
7410	4251	D	B			F		DISC				X		E		N	1		638,259.95
7410	4251	D	E			F		DISC				X		E		N	1		-2,236,148.88
															Line Number Total:				1,609,571.11
7440	4221	D	E			F		DISC						E		N	1		-991,664.53
7440	4251	D	E			F		DISC						E		N	1		-2,236,148.88
7440	4801	C	E											E		N	1		36,119,310.59
7440	4871	D	E											E		N			-67.72
7440	4881	C	E											E		N			33,319.99
7440	4901	C	E											E		N	1		310,386.39
7440	4901	D	E											E		N	1		-17,664.07
															Line Number Total:				33,217,471.77
8693	4802	C	E					DISC				X		E		N	1		5,489,411.51
8693	4902	C	E					DISC				X		E		N			449,969,928.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				455,459,339.85
8800	4252	D	E			F		DISC				X		E		N			-1,609,503.40
8896	4252	D	E			F		DISC				X		E		N			1,609,503.40
9000	4252	D	E			F		DISC				X		E		N			-1,609,503.40
9000	4802	C	E					DISC				X		E		N	1		5,489,411.51
9000	4902	C	E					DISC				X		E		N			449,969,928.34
															Line Number Total:				453,849,836.45
9502	4801	C	E									X		E		N	1		36,119,310.59
9502	4871	D	E									X		E		N			-67.72
9502	4881	C	E									X		E		N			33,319.99
9502	4901	C	E									X		E		N	1		310,386.39
9502	4901	D	E									X		E		N	1		-17,664.07
															Line Number Total:				36,445,285.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		284,250,226.32
1000	4802	C	E					DISC				X		U		Y	1		110,868,109.21
1000	4901	C	E									X		U		Y	1		222,565,753.46
1000	4902	C	E					DISC				X		U		Y			797,778,547.58
															Line Number Total:				1,415,462,636.57
2398	4450	C	E											U		Y			-228,477.43
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,438,567,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-25,131,765.00
4100	4170	C	E	P				DISC		12	3507	X		U		Y			-2,658,531.00
5800	4222	D	E			F		DISC				X		U		Y	1		62,518.63
5800	4252	D	E			F		DISC				X		U		Y			1,507,677.89
															Line Number Total:				1,570,196.52
5810	4221	D	E			F		DISC				X		U		Y	1		2,379,922.12
5810	4251	D	E			F		DISC				X		U		Y	1		964,291.36
															Line Number Total:				3,344,213.48
7320	4802	C	E					DISC				X		U		Y	1		-110,868,109.21
7320	4902	C	E					DISC				X		U		Y			-797,778,547.58
															Line Number Total:				-908,646,656.79
7440	4221	D	E			F		DISC						U		Y	1		-2,379,922.12
7440	4251	D	E			F		DISC						U		Y	1		-964,291.36
7440	4801	C	E											U		Y	1		284,250,226.32
7440	4901	C	E											U		Y	1		222,565,753.46
															Line Number Total:				503,471,766.30
8690	4802	C	E					DISC				X		U		Y	1		110,868,109.21
8690	4902	C	E					DISC				X		U		Y			797,778,547.58
															Line Number Total:				908,646,656.79
8800	4222	D	E			F		DISC				X		U		Y	1		-62,518.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		Y			-1,507,677.89
																Line Number Total:			-1,570,196.52
9000	4222	D	E			F		DISC				X		U		Y	1		-62,518.63
9000	4252	D	E			F		DISC				X		U		Y			-1,507,677.89
9000	4802	C	E					DISC				X		U		Y	1		110,868,109.21
9000	4902	C	E					DISC				X		U		Y			797,778,547.58
																Line Number Total:			907,076,460.27
9502	4801	C	E									X		U		Y	1		284,250,226.32
9502	4901	C	E									X		U		Y	1		222,565,753.46
																Line Number Total:			506,815,979.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		42.79
2440	4610	C	E											U		N			42.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -04 /06 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		58,964.62
7240	4901	C	B									X		E			N	1		32,123.85
																Line Number Total:				91,088.47
7340	4801	C	B									X		E			N	1		-58,964.62
7340	4801	C	E									X		E			N	1		58,964.62
7340	4871	D	E									X		E			N			-5,220.66
7340	4901	C	B									X		E			N	1		-32,123.85
7340	4901	C	E									X		E			N	1		32,123.85
																Line Number Total:				-5,220.66
7440	4801	C	E											E			N	1		58,964.62
7440	4871	D	E											E			N			-5,220.66
7440	4901	C	E											E			N	1		32,123.85
																Line Number Total:				85,867.81
9502	4801	C	E									X		E			N	1		58,964.62
9502	4871	D	E									X		E			N			-5,220.66
9502	4901	C	E									X		E			N	1		32,123.85
																Line Number Total:				85,867.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05 /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,309,476.77
7240	4901	C	B									X		E		N	1		837.08
															Line Number Total:				1,310,313.85
7320	4802	C	E					DISC				X		E		N	1		-72,340.21
7320	4902	C	E					DISC				X		E		N			-370,235.16
															Line Number Total:				-442,575.37
7340	4801	C	B									X		E		N	1		-1,309,476.77
7340	4801	C	E									X		E		N	1		866,901.40
7340	4802	C	E					DISC				X		E		N	1		72,340.21
7340	4871	D	E									X		E		N			-943.82
7340	4881	C	E									X		E		N			694.85
7340	4901	C	B									X		E		N	1		-837.08
7340	4901	C	E									X		E		N	1		837.08
7340	4902	C	E					DISC				X		E		N			370,235.16
															Line Number Total:				-248.97
7440	4801	C	E											E		N	1		866,901.40
7440	4871	D	E											E		N			-943.82
7440	4881	C	E											E		N			694.85
7440	4901	C	E											E		N	1		837.08
															Line Number Total:				867,489.51
8693	4802	C	E					DISC				X		E		N	1		72,340.21
8693	4902	C	E					DISC				X		E		N			370,235.16
															Line Number Total:				442,575.37
9000	4802	C	E					DISC				X		E		N	1		72,340.21
9000	4902	C	E					DISC				X		E		N			370,235.16
															Line Number Total:				442,575.37
9502	4801	C	E									X		E		N	1		866,901.40
9502	4871	D	E									X		E		N			-943.82
9502	4881	C	E									X		E		N			694.85
9502	4901	C	E									X		E		N	1		837.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -05 /07 -0142 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			867,489.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-75-0142

1000	Total new obligations	1,415,462,636.57
2140	Unobligated balance carried forward, start of year	42.79
2398	Unobligated balance expiring or withdrawn	-228,477.43
2440	Unobligated balance carried forward, end of year	42.79
4000	Appropriation	1,438,567,000.00
4035	Appropriation permanently reduced	-25,131,765.00
4100	Transferred to other accounts [Treas Acct]	-2,658,531.00
5800	Offsetting collections (cash)	1,570,196.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,344,213.48
7240	Obligated balance, start of year	559,265,932.57
7320	Total outlays (gross)	-1,401,531,510.25
7340	Adjustments in expired accounts (net)	-7,937,336.95
7410	Change in uncollected customer payments from Federal sources (expired)	1,726,704.11
7440	Obligated balance, end of year	563,642,212.57
8690	Outlays from new discretionary authority	908,646,656.79
8693	Outlays from discretionary balances	492,884,853.46
8800	Federal sources	-3,296,832.92
8896	Portion of offsetting collections (cash) credited to expired accounts	1,726,636.40
9000	Outlays	1,398,234,677.33
9502	Unpaid obligation, end of year	571,788,113.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,521,857.92
7240	4251	D	B			F		DISC				X		E		N	1		-19,114,158.04
7240	4801	C	B									X		E		N	1		25,323,135.71
															Line Number Total:				-312,880.25
7320	4802	C	B					DISC				X		E		N	1		388,110.27
7320	4902	C	E					DISC				X		E		N			-1,858,594.77
															Line Number Total:				-1,470,484.50
7340	4801	C	B									X		E		N	1		-25,323,135.71
7340	4801	C	E									X		E		N	1		23,850,259.21
7340	4802	C	B					DISC				X		E		N	1		-388,110.27
7340	4871	D	E									X		E		N			-23,850,259.21
7340	4901	D	E									X		E		N	1		-1,064,379.55
7340	4902	C	E					DISC				X		E		N			1,858,594.77
7340	4971	D	E									X		E		N			-2,392.00
7340	4981	C	E									X		E		N			1,066,771.55
															Line Number Total:				-23,852,651.21
7410	4221	D	B			F		DISC				X		E		N	1		6,521,857.92
7410	4251	D	B			F		DISC				X		E		N	1		19,114,158.04
															Line Number Total:				25,636,015.96
7440	4801	C	E											E		N	1		23,850,259.21
7440	4871	D	E											E		N			-23,850,259.21
7440	4901	D	E											E		N	1		-1,064,379.55
7440	4971	D	E											E		N			-2,392.00
7440	4981	C	E											E		N			1,066,771.55
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-388,110.27
8693	4902	C	E					DISC				X		E		N			1,858,594.77
															Line Number Total:				1,470,484.50
8800	4972	D	E			F		DISC				X		E		N			-181,900.00
8896	4972	D	E			F		DISC				X		E		N			181,900.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X			E		N	1		-388,110.27
9000	4902	C	E					DISC				X			E		N			1,858,594.77
9000	4972	D	E			F		DISC				X			E		N			-181,900.00
																Line Number Total:				1,288,584.50
9502	4801	C	E									X			E		N	1		23,850,259.21
9502	4871	D	E									X			E		N			-23,850,259.21
9502	4901	D	E									X			E		N	1		-1,064,379.55
9502	4971	D	E									X			E		N			-2,392.00
9502	4981	C	E									X			E		N			1,066,771.55
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-947,582.79
7240	4251	D	B			F		DISC				X		E		N	1		-3,456,424.00
7240	4801	C	B									X		E		N	1		310,492.99
7240	4901	C	B									X		E		N	1		49,005.65
															Line Number Total:				-4,044,508.15
7320	4802	C	B					DISC				X		E		N	1		208.24
7340	4801	C	B									X		E		N	1		-310,492.99
7340	4801	C	E									X		E		N	1		359,498.64
7340	4802	C	B					DISC				X		E		N	1		-208.24
7340	4871	D	E									X		E		N			-359,498.64
7340	4901	C	B									X		E		N	1		-49,005.65
															Line Number Total:				-359,706.88
7410	4221	D	B			F		DISC				X		E		N	1		947,582.79
7410	4251	D	B			F		DISC				X		E		N	1		3,456,424.00
															Line Number Total:				4,404,006.79
7440	4801	C	E											E		N	1		359,498.64
7440	4871	D	E											E		N			-359,498.64
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-208.24
8800	4252	D	E			F		DISC				X		E		N			-191,055.40
8800	4972	D	E			F		DISC				X		E		N			-3,898,978.85
															Line Number Total:				-4,090,034.25
8896	4252	D	E			F		DISC				X		E		N			191,055.40
8896	4972	D	E			F		DISC				X		E		N			3,898,978.85
															Line Number Total:				4,090,034.25
9000	4252	D	E			F		DISC				X		E		N			-191,055.40
9000	4802	C	B					DISC				X		E		N	1		-208.24
9000	4972	D	E			F		DISC				X		E		N			-3,898,978.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /03 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				-4,090,242.49
9502	4801	C	E									X		E			N	1		359,498.64
9502	4871	D	E									X		E			N			-359,498.64
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,558,517.52
7240	4251	D	B			F		DISC				X		E		N	1		-1,009,926.42
7240	4801	C	B									X		E		N	1		24,339,542.70
7240	4901	C	B									X		E		N	1		817,276.49
															Line Number Total:				13,588,375.25
7320	4802	C	B					DISC				X		E		N	1		664,225.38
7320	4902	C	E					DISC				X		E		N			-6,272,384.03
															Line Number Total:				-5,608,158.65
7340	4801	C	B									X		E		N	1		-24,339,542.70
7340	4801	C	E									X		E		N	1		16,373,109.83
7340	4802	C	B					DISC				X		E		N	1		-664,225.38
7340	4871	D	E									X		E		N			-2,783,211.38
7340	4881	C	E									X		E		N			1,992,748.71
7340	4901	C	B									X		E		N	1		-817,276.49
7340	4901	C	E									X		E		N	1		3,175,550.71
7340	4902	C	E					DISC				X		E		N			6,272,384.03
															Line Number Total:				-790,462.67
7410	4221	D	B			F		DISC				X		E		N	1		10,558,517.52
7410	4221	D	E			F		DISC				X		E		N	1		-11,312,866.13
7410	4251	D	B			F		DISC				X		E		N	1		1,009,926.42
7410	4251	D	E			F		DISC				X		E		N	1		-628,048.92
															Line Number Total:				-372,471.11
7440	4221	D	E			F		DISC						E		N	1		-11,312,866.13
7440	4251	D	E			F		DISC						E		N	1		-628,048.92
7440	4801	C	E											E		N	1		16,373,109.83
7440	4871	D	E											E		N			-2,783,211.38
7440	4881	C	E											E		N			1,992,748.71
7440	4901	C	E											E		N	1		3,175,550.71
															Line Number Total:				6,817,282.82
8693	4802	C	B					DISC				X		E		N	1		-664,225.38
8693	4902	C	E					DISC				X		E		N			6,272,384.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,608,158.65
8800	4252	D	E			F		DISC				X		E		N			-1,132,000.00
8800	4972	D	E			F		DISC				X		E		N			-223,716.89
															Line Number Total:				-1,355,716.89
8896	4252	D	E			F		DISC				X		E		N			1,132,000.00
8896	4972	D	E			F		DISC				X		E		N			223,716.89
															Line Number Total:				1,355,716.89
9000	4252	D	E			F		DISC				X		E		N			-1,132,000.00
9000	4802	C	B					DISC				X		E		N	1		-664,225.38
9000	4902	C	E					DISC				X		E		N			6,272,384.03
9000	4972	D	E			F		DISC				X		E		N			-223,716.89
															Line Number Total:				4,252,441.76
9502	4801	C	E									X		E		N	1		16,373,109.83
9502	4871	D	E									X		E		N			-2,783,211.38
9502	4881	C	E									X		E		N			1,992,748.71
9502	4901	C	E									X		E		N	1		3,175,550.71
															Line Number Total:				18,758,197.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-3,398,933.60
7240	4801	C	B									X		E		N	1		1,692,386.76
7240	4901	C	B									X		E		N	1		38,700.90
															Line Number Total:				-1,667,845.94
7320	4802	C	B					DISC				X		E		N	1		11,569.16
7320	4802	C	E					DISC				X		E		N	1		-52,170.12
7320	4902	C	E					DISC				X		E		N			-461,544.18
															Line Number Total:				-502,145.14
7340	4801	C	B									X		E		N	1		-1,692,386.76
7340	4801	C	E									X		E		N	1		1,139,645.10
7340	4802	C	B					DISC				X		E		N	1		-11,569.16
7340	4802	C	E					DISC				X		E		N	1		52,170.12
7340	4871	D	E									X		E		N			-134,019.13
7340	4881	C	E									X		E		N			2,205.37
7340	4901	C	B									X		E		N	1		-38,700.90
7340	4901	C	E									X		E		N	1		89,297.42
7340	4902	C	E					DISC				X		E		N			461,544.18
															Line Number Total:				-131,813.76
7410	4251	D	B			F		DISC				X		E		N	1		3,398,933.60
7410	4251	D	E			F		DISC				X		E		N	1		-435,937.36
															Line Number Total:				2,962,996.24
7440	4251	D	E			F		DISC						E		N	1		-435,937.36
7440	4801	C	E											E		N	1		1,139,645.10
7440	4871	D	E											E		N			-134,019.13
7440	4881	C	E											E		N			2,205.37
7440	4901	C	E											E		N	1		89,297.42
															Line Number Total:				661,191.40
8693	4802	C	B					DISC				X		E		N	1		-11,569.16
8693	4802	C	E					DISC				X		E		N	1		52,170.12
8693	4902	C	E					DISC				X		E		N			461,544.18
															Line Number Total:				502,145.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /04 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-2,959,749.35
8896	4252	D	E			F		DISC				X			E		N			2,959,749.35
9000	4252	D	E			F		DISC				X			E		N			-2,959,749.35
9000	4802	C	B					DISC				X			E		N	1		-11,569.16
9000	4802	C	E					DISC				X			E		N	1		52,170.12
9000	4902	C	E					DISC				X			E		N			461,544.18
																Line Number Total:				-2,457,604.21
9502	4801	C	E									X			E		N	1		1,139,645.10
9502	4871	D	E									X			E		N			-134,019.13
9502	4881	C	E									X			E		N			2,205.37
9502	4901	C	E									X			E		N	1		89,297.42
																Line Number Total:				1,097,128.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,148,770.38
7240	4251	D	B			F		DISC				X		E		N	1		-1,378,926.00
7240	4801	C	B									X		E		N	1		42,206,231.49
7240	4901	C	B									X		E		N	1		1,089,329.42
															Line Number Total:				28,767,864.53
7320	4902	C	E					DISC				X		E		N			-14,943,148.96
7340	4801	C	B									X		E		N	1		-42,206,231.49
7340	4801	C	E									X		E		N	1		29,107,928.17
7340	4801	D	E									X		E		N	1		-3,222,374.29
7340	4871	D	E									X		E		N			-11,752,212.06
7340	4881	C	E									X		E		N			585,713.65
7340	4901	C	B									X		E		N	1		-1,089,329.42
7340	4901	C	E									X		E		N	1		2,466,858.07
7340	4902	C	E					DISC				X		E		N			14,943,148.96
															Line Number Total:				-11,166,498.41
7410	4221	D	B			F		DISC				X		E		N	1		13,148,770.38
7410	4221	D	E			F		DISC				X		E		N	1		-2,215,018.67
7410	4251	D	B			F		DISC				X		E		N	1		1,378,926.00
7410	4251	D	E			F		DISC				X		E		N	1		-408,958.00
															Line Number Total:				11,903,719.71
7440	4221	D	E			F		DISC						E		N	1		-2,215,018.67
7440	4251	D	E			F		DISC						E		N	1		-408,958.00
7440	4801	C	E											E		N	1		29,107,928.17
7440	4801	D	E											E		N	1		-3,222,374.29
7440	4871	D	E											E		N			-11,752,212.06
7440	4881	C	E											E		N			585,713.65
7440	4901	C	E											E		N	1		2,466,858.07
															Line Number Total:				14,561,936.87
8693	4902	C	E					DISC				X		E		N			14,943,148.96
8800	4252	D	E			F		DISC				X		E		N			-1,352,656.00
8896	4252	D	E			F		DISC				X		E		N			1,352,656.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-1,352,656.00
9000	4902	C	E					DISC				X		E		N			14,943,148.96
															Line Number Total:				13,590,492.96
9502	4801	C	E									X		E		N	1		29,107,928.17
9502	4801	D	E									X		E		N	1		-3,222,374.29
9502	4871	D	E									X		E		N			-11,752,212.06
9502	4881	C	E									X		E		N			585,713.65
9502	4901	C	E									X		E		N	1		2,466,858.07
															Line Number Total:				17,185,913.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,877,480.12
7240	4251	D	B			F		DISC				X		E		N	1		-2,750,000.00
7240	4801	C	B									X		E		N	1		7,332,487.92
															Line Number Total:				2,705,007.80
7320	4802	C	B					DISC				X		E		N	1		192,929.91
7320	4902	C	E					DISC				X		E		N			-1,678,510.64
															Line Number Total:				-1,485,580.73
7340	4801	C	B									X		E		N	1		-7,332,487.92
7340	4801	C	E									X		E		N	1		5,846,893.64
7340	4802	C	B					DISC				X		E		N	1		-192,929.91
7340	4871	D	E									X		E		N			-5,399,481.11
7340	4881	C	E									X		E		N			13.55
7340	4902	C	E					DISC				X		E		N			1,678,510.64
															Line Number Total:				-5,399,481.11
7410	4221	D	B			F		DISC				X		E		N	1		1,877,480.12
7410	4251	D	B			F		DISC				X		E		N	1		2,750,000.00
															Line Number Total:				4,627,480.12
7440	4801	C	E											E		N	1		5,846,893.64
7440	4871	D	E											E		N			-5,399,481.11
7440	4881	C	E											E		N			13.55
															Line Number Total:				447,426.08
8693	4802	C	B					DISC				X		E		N	1		-192,929.91
8693	4902	C	E					DISC				X		E		N			1,678,510.64
															Line Number Total:				1,485,580.73
9000	4802	C	B					DISC				X		E		N	1		-192,929.91
9000	4902	C	E					DISC				X		E		N			1,678,510.64
															Line Number Total:				1,485,580.73
9502	4801	C	E									X		E		N	1		5,846,893.64
9502	4871	D	E									X		E		N			-5,399,481.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /05 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			13.55
															Line Number Total:				447,426.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-14,280,815.80
7240	4251	D	B			F		DISC				X		E		N	1		-57,070,939.40
7240	4801	C	B									X		E		N	1		102,767,937.63
7240	4901	C	B									X		E		N	1		1,488,052.61
															Line Number Total:				32,904,235.04
7320	4802	C	B					DISC				X		E		N	1		2,289,297.02
7320	4802	C	E					DISC				X		E		N	1		-2,597,434.43
7320	4902	C	E					DISC				X		E		N			-72,660,248.15
7320	4982	C	E					DISC				X		E		N			-78,420.24
															Line Number Total:				-73,046,805.80
7340	4801	C	B									X		E		N	1		-102,767,937.63
7340	4801	C	E									X		E		N	1		30,890,887.41
7340	4802	C	B					DISC				X		E		N	1		-2,289,297.02
7340	4802	C	E					DISC				X		E		N	1		2,597,434.43
7340	4871	D	E									X		E		N			-3,151,795.38
7340	4881	C	E									X		E		N			1,603,375.65
7340	4901	C	B									X		E		N	1		-1,488,052.61
7340	4901	C	E									X		E		N	1		318,297.03
7340	4902	C	E					DISC				X		E		N			72,660,248.15
7340	4981	C	E									X		E		N			37,695.97
7340	4982	C	E					DISC				X		E		N			78,420.24
															Line Number Total:				-1,510,723.76
7410	4221	D	B			F		DISC				X		E		N	1		14,280,815.80
7410	4221	D	E			F		DISC				X		E		N	1		-24,859,952.28
7410	4225	D	E					DISC				X		E		N	1		-5,792,490.00
7410	4251	D	B			F		DISC				X		E		N	1		57,070,939.40
7410	4251	D	E			F		DISC				X		E		N	1		-19,864,615.45
															Line Number Total:				20,834,697.47
7440	4221	D	E			F		DISC						E		N	1		-24,859,952.28
7440	4225	D	E					DISC						E		N	1		-5,792,490.00
7440	4251	D	E			F		DISC						E		N	1		-19,864,615.45
7440	4801	C	E											E		N	1		30,890,887.41
7440	4871	D	E											E		N			-3,151,795.38
7440	4881	C	E											E		N			1,603,375.65
7440	4901	C	E											E		N	1		318,297.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			37,695.97
																Line Number Total:				-20,818,597.05
8693	4802	C	B					DISC				X			E		N	1		-2,289,297.02
8693	4802	C	E					DISC				X			E		N	1		2,597,434.43
8693	4902	C	E					DISC				X			E		N			72,660,248.15
8693	4982	C	E					DISC				X			E		N			78,420.24
																Line Number Total:				73,046,805.80
8800	4252	D	E			F		DISC				X			E		N			-23,761,583.34
8896	4252	D	E			F		DISC				X			E		N			23,761,583.34
9000	4252	D	E			F		DISC				X			E		N			-23,761,583.34
9000	4802	C	B					DISC				X			E		N	1		-2,289,297.02
9000	4802	C	E					DISC				X			E		N	1		2,597,434.43
9000	4902	C	E					DISC				X			E		N			72,660,248.15
9000	4982	C	E					DISC				X			E		N			78,420.24
																Line Number Total:				49,285,222.46
9502	4801	C	E									X			E		N	1		30,890,887.41
9502	4871	D	E									X			E		N			-3,151,795.38
9502	4881	C	E									X			E		N			1,603,375.65
9502	4901	C	E									X			E		N	1		318,297.03
9502	4981	C	E									X			E		N			37,695.97
																Line Number Total:				29,698,460.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /06 -0122 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,656.40
7320	4902	C	E					DISC				X		E		N			-3,740.25
7340	4801	C	B									X		E		N	1		-3,656.40
7340	4902	C	E					DISC				X		E		N			3,740.25
																Line Number Total:			83.85
7410	4251	D	E			F		DISC				X		E		N	1		-88.35
7440	4251	D	E			F		DISC						E		N	1		-88.35
8693	4902	C	E					DISC				X		E		N			3,740.25
9000	4902	C	E					DISC				X		E		N			3,740.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-117,826,705.30
7240	4251	D	B			F		DISC				X		E		N	1		-17,348,286.06
7240	4801	C	B									X		E		N	1		301,016,067.92
7240	4901	C	B									X		E		N	1		8,367,732.86
															Line Number Total:				174,208,809.42
7320	4802	C	B					DISC				X		E		N	1		1,639,242.78
7320	4802	C	E					DISC				X		E		N	1		-2,364,656.59
7320	4882	C	E					DISC				X		E		N			-116,574.82
7320	4902	C	E					DISC				X		E		N			-209,443,493.96
7320	4982	C	E					DISC				X		E		N			-508,870.43
															Line Number Total:				-210,794,353.02
7340	4801	C	B									X		E		N	1		-301,016,067.92
7340	4801	C	E									X		E		N	1		97,401,177.46
7340	4802	C	B					DISC				X		E		N	1		-1,639,242.78
7340	4802	C	E					DISC				X		E		N	1		2,364,656.59
7340	4871	D	E									X		E		N			-10,106,837.40
7340	4881	C	E									X		E		N			1,169,994.78
7340	4882	C	E					DISC				X		E		N			116,574.82
7340	4901	C	B									X		E		N	1		-8,367,732.86
7340	4901	C	E									X		E		N	1		1,188,270.30
7340	4902	C	E					DISC				X		E		N			209,443,493.96
7340	4971	D	E									X		E		N			-16,620.89
7340	4981	C	E									X		E		N			6,334.29
7340	4982	C	E					DISC				X		E		N			508,870.43
															Line Number Total:				-8,947,129.22
7410	4221	D	B			F		DISC				X		E		N	1		117,826,705.30
7410	4221	D	E			F		DISC				X		E		N	1		-39,649,405.52
7410	4251	D	B			F		DISC				X		E		N	1		17,348,286.06
7410	4251	D	E			F		DISC				X		E		N	1		-15,891,031.48
															Line Number Total:				79,634,554.36
7440	4221	D	E			F		DISC						E		N	1		-39,649,405.52
7440	4251	D	E			F		DISC						E		N	1		-15,891,031.48
7440	4801	C	E											E		N	1		97,401,177.46
7440	4871	D	E											E		N			-10,106,837.40
7440	4881	C	E											E		N			1,169,994.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /07 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		1,188,270.30
7440	4971	D	E											E		N			-16,620.89
7440	4981	C	E											E		N			6,334.29
															Line Number Total:				34,101,881.54
8693	4802	C	B					DISC				X		E		N	1		-1,639,242.78
8693	4802	C	E					DISC				X		E		N	1		2,364,656.59
8693	4882	C	E					DISC				X		E		N			116,574.82
8693	4902	C	E					DISC				X		E		N			209,443,493.96
8693	4982	C	E					DISC				X		E		N			508,870.43
															Line Number Total:				210,794,353.02
8800	4252	D	E			F		DISC				X		E		N			-76,787,538.38
8800	4872	D	E					DISC				X		E		N			-49,912.78
															Line Number Total:				-76,837,451.16
8896	4252	D	E			F		DISC				X		E		N			76,787,538.38
8896	4872	D	E					DISC				X		E		N			49,912.78
															Line Number Total:				76,837,451.16
9000	4252	D	E			F		DISC				X		E		N			-76,787,538.38
9000	4802	C	B					DISC				X		E		N	1		-1,639,242.78
9000	4802	C	E					DISC				X		E		N	1		2,364,656.59
9000	4872	D	E					DISC				X		E		N			-49,912.78
9000	4882	C	E					DISC				X		E		N			116,574.82
9000	4902	C	E					DISC				X		E		N			209,443,493.96
9000	4982	C	E					DISC				X		E		N			508,870.43
															Line Number Total:				133,956,901.86
9502	4801	C	E									X		E		N	1		97,401,177.46
9502	4871	D	E									X		E		N			-10,106,837.40
9502	4881	C	E									X		E		N			1,169,994.78
9502	4901	C	E									X		E		N	1		1,188,270.30
9502	4971	D	E									X		E		N			-16,620.89
9502	4981	C	E									X		E		N			6,334.29
															Line Number Total:				89,642,318.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		259,236,295.69
1000	4802	C	E					DISC				X			U		Y	1		743.30
1000	4901	C	E									X			U		Y	1		44,241,839.62
1000	4902	C	E					DISC				X			U		Y			252,583,936.17
																Line Number Total:				556,062,814.78
2398	4510	C	E		A										U		Y			-3,361,471.12
2398	4610	C	E												U		Y			-7,331,430.64
																Line Number Total:				-10,692,901.76
4000	4119	D	E	P				DISC				X		X	U		Y	1		357,018,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-6,210,899.00
4100	4170	C	E	P				DISC		75	0892	X			U		Y			-982,530.00
5800	4222	D	E			F		DISC				X			U		Y	1		1,130,531.00
5800	4252	D	E			F		DISC				X			U		Y			34,560,438.07
5800	4255	D	E					DISC				X			U		Y			5,690,814.00
																Line Number Total:				41,381,783.07
5810	4221	D	E			F		DISC				X			U		Y	1		106,144,558.09
5810	4251	D	E			F		DISC				X			U		Y	1		69,404,804.38
																Line Number Total:				175,549,362.47
7320	4802	C	E					DISC				X			U		Y	1		-743.30
7320	4902	C	E					DISC				X			U		Y			-252,583,936.17
																Line Number Total:				-252,584,679.47
7440	4221	D	E			F		DISC							U		Y	1		-106,144,558.09
7440	4251	D	E			F		DISC							U		Y	1		-69,404,804.38
7440	4801	C	E												U		Y	1		259,236,295.69
7440	4901	C	E												U		Y	1		44,241,839.62
																Line Number Total:				127,928,772.84
8690	4802	C	E					DISC				X			U		Y	1		743.30
8690	4902	C	E					DISC				X			U		Y			252,583,936.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				252,584,679.47
8800	4222	D	E			F		DISC				X		U		Y	1		-1,130,531.00
8800	4252	D	E			F		DISC				X		U		Y			-34,560,438.07
8800	4255	D	E					DISC				X		U		Y			-5,690,814.00
															Line Number Total:				-41,381,783.07
9000	4222	D	E			F		DISC				X		U		Y	1		-1,130,531.00
9000	4252	D	E			F		DISC				X		U		Y			-34,560,438.07
9000	4255	D	E					DISC				X		U		Y			-5,690,814.00
9000	4802	C	E					DISC				X		U		Y	1		743.30
9000	4902	C	E					DISC				X		U		Y			252,583,936.17
															Line Number Total:				211,202,896.40
9502	4801	C	E									X		U		Y	1		259,236,295.69
9502	4901	C	E									X		U		Y	1		44,241,839.62
															Line Number Total:				303,478,135.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08 -0120 -000-1
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	C	E	P				DISC				X		X	U		Y	1		-1,500,000.00
4200	4170	D	E	P				DISC		11	1075	X			U		Y			1,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-11,844.17
1000	4801	C	E									X		U		N	1		448,135.76
1000	4901	C	E									X		U		N	1		5,374.41
1000	4902	C	E					DISC	BAL			X		U		N			13,144.98
															Line Number Total:				454,810.98
2140	4201	D	B											U		N	1		2,316,156.73
2140	4801	C	B									X		U		N	1		-11,844.17
															Line Number Total:				2,304,312.56
2440	4510	C	E		A									U		N			1,849,501.58
7240	4801	C	B									X		U		N	1		11,844.17
7320	4902	C	E					DISC	BAL			X		U		N			-13,144.98
7440	4801	C	E											U		N	1		448,135.76
7440	4901	C	E											U		N	1		5,374.41
															Line Number Total:				453,510.17
8693	4902	C	E					DISC	BAL			X		U		N			13,144.98
9000	4902	C	E					DISC	BAL			X		U		N			13,144.98
9502	4801	C	E									X		U		N	1		448,135.76
9502	4901	C	E									X		U		N	1		5,374.41
															Line Number Total:				453,510.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -02 /03 -0120 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		531,030.06
7320	4902	C	E					DISC				X			E		N			-214,064.10
7340	4801	C	B									X			E		N	1		-531,030.06
7340	4801	C	E									X			E		N	1		316,965.96
7340	4871	D	E									X			E		N			-316,965.96
7340	4902	C	E					DISC				X			E		N			214,064.10
																Line Number Total:				-316,965.96
7440	4801	C	E												E		N	1		316,965.96
7440	4871	D	E												E		N			-316,965.96
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			214,064.10
9000	4902	C	E					DISC				X			E		N			214,064.10
9502	4801	C	E									X			E		N	1		316,965.96
9502	4871	D	E									X			E		N			-316,965.96
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-9912

1000	Total new obligations	556,517,625.76
2140	Unobligated balance carried forward, start of year	2,304,312.56
2398	Unobligated balance expiring or withdrawn	-10,692,901.76
2440	Unobligated balance carried forward, end of year	1,849,501.58
4000	Appropriation	355,518,000.00
4035	Appropriation permanently reduced	-6,210,899.00
4100	Transferred to other accounts [Treas Acct]	-982,530.00
4200	Transferred from other accounts [Treas Acct]	1,500,000.00
5800	Offsetting collections (cash)	41,381,783.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	175,549,362.47
7240	Obligated balance, start of year	246,695,588.33
7320	Total outlays (gross)	-560,666,097.36
7340	Adjustments in expired accounts (net)	-52,475,349.13
7410	Change in uncollected customer payments from Federal sources (expired)	149,630,911.19
7440	Obligated balance, end of year	164,153,316.32
8690	Outlays from new discretionary authority	252,584,679.47
8693	Outlays from discretionary balances	308,081,417.89
8800	Federal sources	-151,920,874.06
8896	Portion of offsetting collections (cash) credited to expired accounts	110,539,090.99
9000	Outlays	408,745,223.30
9502	Unpaid obligation, end of year	460,761,090.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /03 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,445,160.63
7240	4901	C	B									X		E			N	1		87,005.03
																Line Number Total:				1,532,165.66
7320	4902	C	E					DISC				X		E			N			-565,263.98
7340	4801	C	B									X		E			N	1		-1,445,160.63
7340	4801	C	E									X		E			N	1		966,901.68
7340	4871	D	E									X		E			N			-966,901.68
7340	4901	C	B									X		E			N	1		-87,005.03
7340	4901	D	E									X		E			N	1		-105,911.00
7340	4902	C	E					DISC				X		E			N			565,263.98
7340	4981	C	E									X		E			N			105,911.00
																Line Number Total:				-966,901.68
7440	4801	C	E											E			N	1		966,901.68
7440	4871	D	E											E			N			-966,901.68
7440	4901	D	E											E			N	1		-105,911.00
7440	4981	C	E											E			N			105,911.00
																Line Number Total:				0.00
8693	4902	C	E					DISC				X		E			N			565,263.98
9000	4902	C	E					DISC				X		E			N			565,263.98
9502	4801	C	E									X		E			N	1		966,901.68
9502	4871	D	E									X		E			N			-966,901.68
9502	4901	D	E									X		E			N	1		-105,911.00
9502	4981	C	E									X		E			N			105,911.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /04 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		480,794.12
7240	4901	C	B									X		E			N	1		33,093.68
																Line Number Total:				513,887.80
7320	4802	C	B					DISC				X		E			N	1		544.00
7320	4802	C	E					DISC				X		E			N	1		-544.00
7320	4902	C	E					DISC				X		E			N			-201,133.74
																Line Number Total:				-201,133.74
7340	4801	C	B									X		E			N	1		-480,794.12
7340	4801	C	E									X		E			N	1		281,000.44
7340	4802	C	B					DISC				X		E			N	1		-544.00
7340	4802	C	E					DISC				X		E			N	1		544.00
7340	4881	C	E									X		E			N			145,941.94
7340	4901	C	B									X		E			N	1		-33,093.68
7340	4901	C	E									X		E			N	1		31,753.62
7340	4902	C	E					DISC				X		E			N			201,133.74
																Line Number Total:				145,941.94
7440	4801	C	E											E			N	1		281,000.44
7440	4881	C	E											E			N			145,941.94
7440	4901	C	E											E			N	1		31,753.62
																Line Number Total:				458,696.00
8693	4802	C	B					DISC				X		E			N	1		-544.00
8693	4802	C	E					DISC				X		E			N	1		544.00
8693	4902	C	E					DISC				X		E			N			201,133.74
																Line Number Total:				201,133.74
9000	4802	C	B					DISC				X		E			N	1		-544.00
9000	4802	C	E					DISC				X		E			N	1		544.00
9000	4902	C	E					DISC				X		E			N			201,133.74
																Line Number Total:				201,133.74
9502	4801	C	E									X		E			N	1		281,000.44
9502	4881	C	E									X		E			N			145,941.94
9502	4901	C	E									X		E			N	1		31,753.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /04 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	458,696.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /05 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,714,448.08
7240	4901	C	B									X			E		N	1		93,410.90
																Line Number Total:				1,807,858.98
7320	4902	D	E					DISC				X			E		N			168,474.34
7340	4801	C	B									X			E		N	1		-1,714,448.08
7340	4801	C	E									X			E		N	1		1,417,032.48
7340	4871	D	E									X			E		N			-534,541.10
7340	4901	C	B									X			E		N	1		-93,410.90
7340	4901	C	E									X			E		N	1		559,300.84
7340	4902	D	E					DISC				X			E		N			-168,474.34
																Line Number Total:				-534,541.10
7440	4801	C	E												E		N	1		1,417,032.48
7440	4871	D	E												E		N			-534,541.10
7440	4901	C	E												E		N	1		559,300.84
																Line Number Total:				1,441,792.22
8693	4902	D	E					DISC				X			E		N			-168,474.34
9000	4902	D	E					DISC				X			E		N			-168,474.34
9502	4801	C	E									X			E		N	1		1,417,032.48
9502	4871	D	E									X			E		N			-534,541.10
9502	4901	C	E									X			E		N	1		559,300.84
																Line Number Total:				1,441,792.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /06 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-343,557.35
7240	4801	C	B									X		E		N	1		2,304,038.22
7240	4901	C	B									X		E		N	1		34,377.64
															Line Number Total:				1,994,858.51
7320	4902	C	E					DISC				X		E		N			-636,148.84
7340	4801	C	B									X		E		N	1		-2,304,038.22
7340	4801	C	E									X		E		N	1		1,666,188.75
7340	4871	D	E									X		E		N			-284,320.21
7340	4901	C	B									X		E		N	1		-34,377.64
7340	4901	C	E									X		E		N	1		36,078.27
7340	4902	C	E					DISC				X		E		N			636,148.84
															Line Number Total:				-284,320.21
7410	4221	D	B			F		DISC				X		E		N	1		343,557.35
7410	4221	D	E			F		DISC				X		E		N	1		-343,557.35
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-343,557.35
7440	4801	C	E											E		N	1		1,666,188.75
7440	4871	D	E											E		N			-284,320.21
7440	4901	C	E											E		N	1		36,078.27
															Line Number Total:				1,074,389.46
8693	4902	C	E					DISC				X		E		N			636,148.84
9000	4902	C	E					DISC				X		E		N			636,148.84
9502	4801	C	E									X		E		N	1		1,666,188.75
9502	4871	D	E									X		E		N			-284,320.21
9502	4901	C	E									X		E		N	1		36,078.27
															Line Number Total:				1,417,946.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-10,030.17
7240	4801	C	B									X		E		N	1		6,026,762.81
7240	4901	C	B									X		E		N	1		487,596.07
															Line Number Total:				6,504,328.71
7320	4802	C	B					DISC				X		E		N	1		1,433.42
7320	4802	C	E					DISC				X		E		N	1		-250.82
7320	4902	C	E					DISC				X		E		N			-4,827,855.08
															Line Number Total:				-4,826,672.48
7340	4801	C	B									X		E		N	1		-6,026,762.81
7340	4801	C	E									X		E		N	1		1,589,701.01
7340	4802	C	B					DISC				X		E		N	1		-1,433.42
7340	4802	C	E					DISC				X		E		N	1		250.82
7340	4871	D	E									X		E		N			-667,440.17
7340	4901	C	B									X		E		N	1		-487,596.07
7340	4901	C	E									X		E		N	1		97,985.39
7340	4902	C	E					DISC				X		E		N			4,827,855.08
															Line Number Total:				-667,440.17
7410	4251	D	B			F		DISC				X		E		N	1		10,030.17
7410	4251	D	E			F		DISC				X		E		N	1		-768.59
															Line Number Total:				9,261.58
7440	4251	D	E			F		DISC						E		N	1		-768.59
7440	4801	C	E											E		N	1		1,589,701.01
7440	4871	D	E											E		N			-667,440.17
7440	4901	C	E											E		N	1		97,985.39
															Line Number Total:				1,019,477.64
8693	4802	C	B					DISC				X		E		N	1		-1,433.42
8693	4802	C	E					DISC				X		E		N	1		250.82
8693	4902	C	E					DISC				X		E		N			4,827,855.08
															Line Number Total:				4,826,672.48
8800	4252	D	E			F		DISC				X		E		N			-9,261.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /07 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			9,261.58
9000	4252	D	E			F		DISC				X		E		N			-9,261.58
9000	4802	C	B					DISC				X		E		N	1		-1,433.42
9000	4802	C	E					DISC				X		E		N	1		250.82
9000	4902	C	E					DISC				X		E		N			4,827,855.08
															Line Number Total:				4,817,410.90
9502	4801	C	E									X		E		N	1		1,589,701.01
9502	4871	D	E									X		E		N			-667,440.17
9502	4901	C	E									X		E		N	1		97,985.39
															Line Number Total:				1,020,246.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,800,065.33
1000	4802	C	E					DISC				X		U		Y	1		2,192.20
1000	4901	C	E									X		U		Y	1		1,190,710.52
1000	4902	C	E					DISC				X		U		Y			30,022,617.36
															Line Number Total:				35,015,585.41
2398	4610	C	E											U		Y			-213,799.59
4000	4119	D	E	P				DISC				X	X	U		Y	1		31,628,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-552,541.00
5800	4255	D	E					DISC				X		U		Y			3,223,681.00
5810	4251	D	E			F		DISC				X		U		Y	1		930,245.00
7320	4802	C	E					DISC				X		U		Y	1		-2,192.20
7320	4902	C	E					DISC				X		U		Y			-30,022,617.36
															Line Number Total:				-30,024,809.56
7440	4251	D	E			F		DISC						U		Y	1		-930,245.00
7440	4801	C	E											U		Y	1		3,800,065.33
7440	4901	C	E											U		Y	1		1,190,710.52
															Line Number Total:				4,060,530.85
8690	4802	C	E					DISC				X		U		Y	1		2,192.20
8690	4902	C	E					DISC				X		U		Y			30,022,617.36
															Line Number Total:				30,024,809.56
8800	4255	D	E					DISC				X		U		Y			-3,223,681.00
9000	4255	D	E					DISC				X		U		Y			-3,223,681.00
9000	4802	C	E					DISC				X		U		Y	1		2,192.20
9000	4902	C	E					DISC				X		U		Y			30,022,617.36
															Line Number Total:				26,801,128.56
9502	4801	C	E									X		U		Y	1		3,800,065.33
9502	4901	C	E									X		U		Y	1		1,190,710.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08 -0135 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,990,775.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0135

1000	Total new obligations	35,015,585.41
2398	Unobligated balance expiring or withdrawn	-213,799.59
4000	Appropriation	31,628,000.00
4035	Appropriation permanently reduced	-552,541.00
5800	Offsetting collections (cash)	3,223,681.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	930,245.00
7240	Obligated balance, start of year	12,353,099.66
7320	Total outlays (gross)	-36,085,554.26
7340	Adjustments in expired accounts (net)	-2,307,261.22
7410	Change in uncollected customer payments from Federal sources (expired)	9,261.58
7440	Obligated balance, end of year	8,054,886.17
8690	Outlays from new discretionary authority	30,024,809.56
8693	Outlays from discretionary balances	6,060,744.70
8800	Federal sources	-3,232,942.58
8896	Portion of offsetting collections (cash) credited to expired accounts	9,261.58
9000	Outlays	32,852,611.68
9502	Unpaid obligation, end of year	9,329,457.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06 -0130 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-21,639,945.21
7240	4801	C	B									X		E		N	1		11,780,069.56
7240	4901	C	B									X		E		N	1		525,137.45
															Line Number Total:				-9,334,738.20
7320	4902	C	E					DISC				X		E		N			-11,091,390.38
7340	4801	C	B									X		E		N	1		-11,780,069.56
7340	4801	C	E									X		E		N	1		1,551,776.42
7340	4801	D	E									X		E		N	1		-1,193,824.61
7340	4881	C	E									X		E		N			4,539,518.41
7340	4901	C	B									X		E		N	1		-525,137.45
7340	4901	C	E									X		E		N	1		855,864.82
7340	4902	C	E					DISC				X		E		N			11,091,390.38
															Line Number Total:				4,539,518.41
7410	4221	D	B			F		DISC				X		E		N	1		21,639,945.21
7410	4221	D	E			F		DISC				X		E		N	1		-1,875,446.83
7410	4251	D	E			F		DISC				X		E		N	1		-19,777,173.55
															Line Number Total:				-12,675.17
7440	4221	D	E			F		DISC						E		N	1		-1,875,446.83
7440	4251	D	E			F		DISC						E		N	1		-19,777,173.55
7440	4801	C	E											E		N	1		1,551,776.42
7440	4801	D	E											E		N	1		-1,193,824.61
7440	4881	C	E											E		N			4,539,518.41
7440	4901	C	E											E		N	1		855,864.82
															Line Number Total:				-15,899,285.34
8693	4902	C	E					DISC				X		E		N			11,091,390.38
9000	4902	C	E					DISC				X		E		N			11,091,390.38
9502	4801	C	E									X		E		N	1		1,551,776.42
9502	4801	D	E									X		E		N	1		-1,193,824.61
9502	4881	C	E									X		E		N			4,539,518.41
9502	4901	C	E									X		E		N	1		855,864.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /06 -0130 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	5,753,335.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07 -0130 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-24,551,119.73
7240	4801	C	B									X		E		N	1		55,692,252.62
7240	4901	C	B									X		E		N	1		201,855.21
															Line Number Total:				31,342,988.10
7320	4802	C	E					DISC				X		E		N	1		-5,879.31
7320	4902	C	E					DISC				X		E		N			-36,491,189.20
															Line Number Total:				-36,497,068.51
7340	4801	C	B									X		E		N	1		-55,692,252.62
7340	4801	C	E									X		E		N	1		18,795,473.56
7340	4802	C	E					DISC				X		E		N	1		5,879.31
7340	4871	D	E									X		E		N			-4,809,482.62
7340	4901	C	B									X		E		N	1		-201,855.21
7340	4901	C	E									X		E		N	1		601,565.76
7340	4902	C	E					DISC				X		E		N			36,491,189.20
															Line Number Total:				-4,809,482.62
7410	4221	D	B			F		DISC				X		E		N	1		24,551,119.73
7410	4221	D	E			F		DISC				X		E		N	1		-8,387,614.29
7410	4251	D	E			F		DISC				X		E		N	1		-11,101,980.74
															Line Number Total:				5,061,524.70
7440	4221	D	E			F		DISC						E		N	1		-8,387,614.29
7440	4251	D	E			F		DISC						E		N	1		-11,101,980.74
7440	4801	C	E											E		N	1		18,795,473.56
7440	4871	D	E											E		N			-4,809,482.62
7440	4901	C	E											E		N	1		601,565.76
															Line Number Total:				-4,902,038.33
8693	4802	C	E					DISC				X		E		N	1		5,879.31
8693	4902	C	E					DISC				X		E		N			36,491,189.20
															Line Number Total:				36,497,068.51
8800	4252	D	E			F		DISC				X		E		N			-1,790,000.00
8896	4252	D	E			F		DISC				X		E		N			1,790,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /07 -0130 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-1,790,000.00
9000	4802	C	E					DISC				X		E		N	1		5,879.31
9000	4902	C	E					DISC				X		E		N			36,491,189.20
															Line Number Total:				34,707,068.51
9502	4801	C	E									X		E		N	1		18,795,473.56
9502	4871	D	E									X		E		N			-4,809,482.62
9502	4901	C	E									X		E		N	1		601,565.76
															Line Number Total:				14,587,556.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08 -0130 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		42,109,440.88
1000	4802	C	E					DISC				X		U		Y	1		2,265.00
1000	4901	C	E									X		U		Y	1		12,946,320.74
1000	4902	C	E					DISC				X		U		Y			16,832,577.42
															Line Number Total:				71,890,604.04
2398	4510	C	E		A									U		Y			-502,087.00
2398	4610	C	E											U		Y			-124,949.77
															Line Number Total:				-627,036.77
4000	4119	D	E	P				DISC				X	X	U		Y	1		42,402,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-740,763.00
5800	4222	D	E			F		DISC				X		U		Y	1		867,939.43
5800	4252	D	E			F		DISC				X		U		Y			4,894,408.57
															Line Number Total:				5,762,348.00
5810	4221	D	E			F		DISC				X		U		Y	1		25,094,055.81
7320	4802	C	E					DISC				X		U		Y	1		-2,265.00
7320	4902	C	E					DISC				X		U		Y			-16,832,577.42
															Line Number Total:				-16,834,842.42
7440	4221	D	E			F		DISC						U		Y	1		-25,094,055.81
7440	4801	C	E											U		Y	1		42,109,440.88
7440	4901	C	E											U		Y	1		12,946,320.74
															Line Number Total:				29,961,705.81
8690	4802	C	E					DISC				X		U		Y	1		2,265.00
8690	4902	C	E					DISC				X		U		Y			16,832,577.42
															Line Number Total:				16,834,842.42
8800	4222	D	E			F		DISC				X		U		Y	1		-867,939.43
8800	4252	D	E			F		DISC				X		U		Y			-4,894,408.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08 -0130 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-5,762,348.00
9000	4222	D	E			F		DISC				X		U		Y	1		-867,939.43
9000	4252	D	E			F		DISC				X		U		Y			-4,894,408.57
9000	4802	C	E					DISC				X		U		Y	1		2,265.00
9000	4902	C	E					DISC				X		U		Y			16,832,577.42
															Line Number Total:				11,072,494.42
9502	4801	C	E									X		U		Y	1		42,109,440.88
9502	4901	C	E									X		U		Y	1		12,946,320.74
															Line Number Total:				55,055,761.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0130

1000	Total new obligations	71,890,604.04
2398	Unobligated balance expiring or withdrawn	-627,036.77
4000	Appropriation	42,402,000.00
4035	Appropriation permanently reduced	-740,763.00
5800	Offsetting collections (cash)	5,762,348.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	25,094,055.81
7240	Obligated balance, start of year	22,008,249.90
7320	Total outlays (gross)	-64,423,301.31
7340	Adjustments in expired accounts (net)	-269,964.21
7410	Change in uncollected customer payments from Federal sources (expired)	5,048,849.53
7440	Obligated balance, end of year	9,160,382.14
8690	Outlays from new discretionary authority	16,834,842.42
8693	Outlays from discretionary balances	47,588,458.89
8800	Federal sources	-7,552,348.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,790,000.00
9000	Outlays	56,870,953.31
9502	Unpaid obligation, end of year	75,396,653.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /06 -0139 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		12,333,875.95
7240	4901	C	B									X		E			N	1		731,560.38
																Line Number Total:				13,065,436.33
7320	4902	C	E					DISC				X		E			N			-9,588,817.18
7340	4801	C	B									X		E			N	1		-12,333,875.95
7340	4801	C	E									X		E			N	1		3,189,168.11
7340	4871	D	E									X		E			N			-141,019.93
7340	4901	C	B									X		E			N	1		-731,560.38
7340	4901	C	E									X		E			N	1		287,451.04
7340	4902	C	E					DISC				X		E			N			9,588,817.18
																Line Number Total:				-141,019.93
7440	4801	C	E											E			N	1		3,189,168.11
7440	4871	D	E											E			N			-141,019.93
7440	4901	C	E											E			N	1		287,451.04
																Line Number Total:				3,335,599.22
8693	4902	C	E					DISC				X		E			N			9,588,817.18
9000	4902	C	E					DISC				X		E			N			9,588,817.18
9502	4801	C	E									X		E			N	1		3,189,168.11
9502	4871	D	E									X		E			N			-141,019.93
9502	4901	C	E									X		E			N	1		287,451.04
																Line Number Total:				3,335,599.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07 -0139 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		20,263,792.00
7240	4901	C	B									X		E		N	1		1,745,809.68
															Line Number Total:				22,009,601.68
7320	4802	C	B					DISC				X		E		N	1		5,509.58
7320	4802	C	E					DISC				X		E		N	1		-3,272.96
7320	4902	C	E					DISC				X		E		N			-18,649,494.21
															Line Number Total:				-18,647,257.59
7340	4801	C	B									X		E		N	1		-20,263,792.00
7340	4801	C	E									X		E		N	1		3,227,803.95
7340	4802	C	B					DISC				X		E		N	1		-5,509.58
7340	4802	C	E					DISC				X		E		N	1		3,272.96
7340	4871	D	E									X		E		N			-503,702.82
7340	4901	C	B									X		E		N	1		-1,745,809.68
7340	4901	C	E									X		E		N	1		134,540.14
7340	4902	C	E					DISC				X		E		N			18,649,494.21
															Line Number Total:				-503,702.82
7440	4801	C	E											E		N	1		3,227,803.95
7440	4871	D	E											E		N			-503,702.82
7440	4901	C	E											E		N	1		134,540.14
															Line Number Total:				2,858,641.27
8693	4802	C	B					DISC				X		E		N	1		-5,509.58
8693	4802	C	E					DISC				X		E		N	1		3,272.96
8693	4902	C	E					DISC				X		E		N			18,649,494.21
															Line Number Total:				18,647,257.59
9000	4802	C	B					DISC				X		E		N	1		-5,509.58
9000	4802	C	E					DISC				X		E		N	1		3,272.96
9000	4902	C	E					DISC				X		E		N			18,649,494.21
															Line Number Total:				18,647,257.59
9502	4801	C	E									X		E		N	1		3,227,803.95
9502	4871	D	E									X		E		N			-503,702.82
9502	4901	C	E									X		E		N	1		134,540.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /07 -0139 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,858,641.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08 -0139 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		8,487,179.14
1000	4802	C	E					DISC				X		U		Y	1		3,128.17
1000	4901	C	E									X		U		Y	1		2,459,140.19
1000	4902	C	E					DISC				X		U		Y			52,840,352.61
															Line Number Total:				63,789,800.11
2398	4510	C	E		A									U		Y			-50,000.00
2398	4610	C	E											U		Y			-74,649.89
															Line Number Total:				-124,649.89
5800	4255	D	E					DISC				X		U		Y			63,864,450.00
5810	4221	D	E			F		DISC				X		U		Y	1		50,000.00
7320	4802	C	E					DISC				X		U		Y	1		-3,128.17
7320	4902	C	E					DISC				X		U		Y			-52,840,352.61
															Line Number Total:				-52,843,480.78
7440	4221	D	E			F		DISC						U		Y	1		-50,000.00
7440	4801	C	E											U		Y	1		8,487,179.14
7440	4901	C	E											U		Y	1		2,459,140.19
															Line Number Total:				10,896,319.33
8690	4802	C	E					DISC				X		U		Y	1		3,128.17
8690	4902	C	E					DISC				X		U		Y			52,840,352.61
															Line Number Total:				52,843,480.78
8800	4255	D	E					DISC				X		U		Y			-63,864,450.00
9000	4255	D	E					DISC				X		U		Y			-63,864,450.00
9000	4802	C	E					DISC				X		U		Y	1		3,128.17
9000	4902	C	E					DISC				X		U		Y			52,840,352.61
															Line Number Total:				-11,020,969.22
9502	4801	C	E									X		U		Y	1		8,487,179.14
9502	4901	C	E									X		U		Y	1		2,459,140.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08 -0139 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	10,946,319.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0139

1000	Total new obligations	63,789,800.11
2398	Unobligated balance expiring or withdrawn	-124,649.89
5800	Offsetting collections (cash)	63,864,450.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	50,000.00
7240	Obligated balance, start of year	35,075,038.01
7320	Total outlays (gross)	-81,079,555.55
7340	Adjustments in expired accounts (net)	-644,722.75
7440	Obligated balance, end of year	17,090,559.82
8690	Outlays from new discretionary authority	52,843,480.78
8693	Outlays from discretionary balances	28,236,074.77
8800	Federal sources	-63,864,450.00
9000	Outlays	17,215,105.55
9502	Unpaid obligation, end of year	17,140,559.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U			N	1		-8,553.06
1000	4801	C	E									X		U			N	1		8,553.06
1000	4901	C	B									X		U			N	1		-282,696.93
1000	4901	C	E									X		U			N	1		277,503.14
1000	4902	C	E					DISC	BAL			X		U			N			5,193.79
																Line Number Total:				0.00
2140	4201	D	B											U			N	1		291,254.11
2140	4801	C	B									X		U			N	1		-8,553.06
2140	4901	C	B									X		U			N	1		-282,696.93
																Line Number Total:				4.12
2440	4450	C	E											U			N			4.12
7240	4801	C	B									X		U			N	1		8,553.06
7240	4901	C	B									X		U			N	1		282,696.93
																Line Number Total:				291,249.99
7320	4902	C	E					DISC	BAL			X		U			N			-5,193.79
7440	4801	C	E											U			N	1		8,553.06
7440	4901	C	E											U			N	1		277,503.14
																Line Number Total:				286,056.20
8693	4902	C	E					DISC	BAL			X		U			N			5,193.79
9000	4902	C	E					DISC	BAL			X		U			N			5,193.79
9502	4801	C	E									X		U			N	1		8,553.06
9502	4901	C	E									X		U			N	1		277,503.14
																Line Number Total:				286,056.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /03 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,329,549.14
7240	4801	C	B									X		E		N	1		50,978,754.83
															Line Number Total:				42,649,205.69
7320	4802	C	B					DISC				X		E		N	1		84.36
7320	4902	C	E					DISC				X		E		N			-29,887,664.43
															Line Number Total:				-29,887,580.07
7340	4801	C	B									X		E		N	1		-50,978,754.83
7340	4801	C	E									X		E		N	1		20,916,555.61
7340	4802	C	B					DISC				X		E		N	1		-84.36
7340	4871	D	E									X		E		N			-21,091,174.76
7340	4881	C	E									X		E		N			174,619.15
7340	4902	C	E					DISC				X		E		N			29,887,664.43
															Line Number Total:				-21,091,174.76
7410	4221	D	B			F		DISC				X		E		N	1		8,329,549.14
7440	4801	C	E											E		N	1		20,916,555.61
7440	4871	D	E											E		N			-21,091,174.76
7440	4881	C	E											E		N			174,619.15
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-84.36
8693	4902	C	E					DISC				X		E		N			29,887,664.43
															Line Number Total:				29,887,580.07
9000	4802	C	B					DISC				X		E		N	1		-84.36
9000	4902	C	E					DISC				X		E		N			29,887,664.43
															Line Number Total:				29,887,580.07
9502	4801	C	E									X		E		N	1		20,916,555.61
9502	4871	D	E									X		E		N			-21,091,174.76
9502	4881	C	E									X		E		N			174,619.15
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /04 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-200,664,552.20
7240	4251	D	B			F		DISC				X		E		N	1		-8,696,287.68
7240	4801	C	B									X		E		N	1		132,666,104.01
7240	4901	C	B									X		E		N	1		156,757,947.26
															Line Number Total:				80,063,211.39
7320	4802	C	B					DISC				X		E		N	1		260,698.18
7320	4902	C	E					DISC				X		E		N			-72,464,346.06
															Line Number Total:				-72,203,647.88
7340	4801	C	B									X		E		N	1		-132,666,104.01
7340	4801	C	E									X		E		N	1		187,794,164.03
7340	4802	C	B					DISC				X		E		N	1		-260,698.18
7340	4871	D	E									X		E		N			-16,714,930.41
7340	4881	C	E									X		E		N			1,095,582.31
7340	4901	C	B									X		E		N	1		-156,757,947.26
7340	4901	C	E									X		E		N	1		91,032.89
7340	4902	C	E					DISC				X		E		N			72,464,346.06
															Line Number Total:				-44,954,554.57
7410	4221	D	B			F		DISC				X		E		N	1		200,664,552.20
7410	4221	D	E			F		DISC				X		E		N	1		-123,136,330.05
7410	4251	D	B			F		DISC				X		E		N	1		8,696,287.68
															Line Number Total:				86,224,509.83
7440	4221	D	E			F		DISC						E		N	1		-123,136,330.05
7440	4801	C	E											E		N	1		187,794,164.03
7440	4871	D	E											E		N			-16,714,930.41
7440	4881	C	E											E		N			1,095,582.31
7440	4901	C	E											E		N	1		91,032.89
															Line Number Total:				49,129,518.77
8693	4802	C	B					DISC				X		E		N	1		-260,698.18
8693	4902	C	E					DISC				X		E		N			72,464,346.06
															Line Number Total:				72,203,647.88
8800	4252	D	E			F		DISC				X		E		N			-43,725,904.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /04 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			43,725,904.72
9000	4252	D	E			F		DISC				X		E		N			-43,725,904.72
9000	4802	C	B					DISC				X		E		N	1		-260,698.18
9000	4902	C	E					DISC				X		E		N			72,464,346.06
															Line Number Total:				28,477,743.16
9502	4801	C	E									X		E		N	1		187,794,164.03
9502	4871	D	E									X		E		N			-16,714,930.41
9502	4881	C	E									X		E		N			1,095,582.31
9502	4901	C	E									X		E		N	1		91,032.89
															Line Number Total:				172,265,848.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-110,243,141.24
7240	4251	D	B			F		DISC				X		E		N	1		-1,187,201.63
7240	4801	C	B									X		E		N	1		231,070,053.90
7240	4901	C	B									X		E		N	1		34,533,931.52
															Line Number Total:				154,173,642.55
7320	4902	C	E					DISC				X		E		N			-80,626,034.11
7340	4801	C	B									X		E		N	1		-231,070,053.90
7340	4801	C	E									X		E		N	1		175,845,269.17
7340	4871	D	E									X		E		N			-104,665,010.04
7340	4881	C	E									X		E		N			614,263.49
7340	4901	C	B									X		E		N	1		-34,533,931.52
7340	4901	C	E									X		E		N	1		9,132,682.14
7340	4902	C	E					DISC				X		E		N			80,626,034.11
															Line Number Total:				-104,050,746.55
7410	4221	D	B			F		DISC				X		E		N	1		110,243,141.24
7410	4251	D	B			F		DISC				X		E		N	1		1,187,201.63
7410	4251	D	E			F		DISC				X		E		N	1		-1,976,778.83
															Line Number Total:				109,453,564.04
7440	4251	D	E			F		DISC						E		N	1		-1,976,778.83
7440	4801	C	E											E		N	1		175,845,269.17
7440	4871	D	E											E		N			-104,665,010.04
7440	4881	C	E											E		N			614,263.49
7440	4901	C	E											E		N	1		9,132,682.14
															Line Number Total:				78,950,425.93
8693	4902	C	E					DISC				X		E		N			80,626,034.11
8800	4252	D	E			F		DISC				X		E		N			-25,535,086.71
8896	4252	D	E			F		DISC				X		E		N			25,535,086.71
9000	4252	D	E			F		DISC				X		E		N			-25,535,086.71
9000	4902	C	E					DISC				X		E		N			80,626,034.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /05 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				55,090,947.40
9502	4801	C	E									X		E		N	1		175,845,269.17
9502	4871	D	E									X		E		N			-104,665,010.04
9502	4881	C	E									X		E		N			614,263.49
9502	4901	C	E									X		E		N	1		9,132,682.14
															Line Number Total:				80,927,204.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-976,747,012.37
7240	4251	D	B			F		DISC				X		E		N	1		-349,893.76
7240	4801	C	B									X		E		N	1		749,092,568.58
7240	4901	C	B									X		E		N	1		25,686,394.28
															Line Number Total:				-202,317,943.27
7320	4802	C	B					DISC				X		E		N	1		2,863,550.27
7320	4802	C	E					DISC				X		E		N	1		-181.14
7320	4902	C	E					DISC				X		E		N			-124,851,144.96
															Line Number Total:				-121,987,775.83
7340	4801	C	B									X		E		N	1		-749,092,568.58
7340	4801	C	E									X		E		N	1		694,973,722.53
7340	4802	C	B					DISC				X		E		N	1		-2,863,550.27
7340	4802	C	E					DISC				X		E		N	1		181.14
7340	4871	D	E									X		E		N			-5,303,451.77
7340	4881	C	E									X		E		N			457,745.40
7340	4901	C	B									X		E		N	1		-25,686,394.28
7340	4901	C	E									X		E		N	1		6,371,827.64
7340	4902	C	E					DISC				X		E		N			124,851,144.96
															Line Number Total:				43,708,656.77
7410	4221	D	B			F		DISC				X		E		N	1		976,747,012.37
7410	4221	D	E			F		DISC				X		E		N	1		-784,748,492.52
7410	4251	D	B			F		DISC				X		E		N	1		349,893.76
7410	4251	D	E			F		DISC				X		E		N	1		-4,554,279.74
															Line Number Total:				187,794,133.87
7440	4221	D	E			F		DISC						E		N	1		-784,748,492.52
7440	4251	D	E			F		DISC						E		N	1		-4,554,279.74
7440	4801	C	E											E		N	1		694,973,722.53
7440	4871	D	E											E		N			-5,303,451.77
7440	4881	C	E											E		N			457,745.40
7440	4901	C	E											E		N	1		6,371,827.64
															Line Number Total:				-92,802,928.46
8693	4802	C	B					DISC				X		E		N	1		-2,863,550.27
8693	4802	C	E					DISC				X		E		N	1		181.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			124,851,144.96
																Line Number Total:				121,987,775.83
8800	4252	D	E			F		DISC				X			E		N			-256,944,651.21
8896	4252	D	E			F		DISC				X			E		N			256,944,651.21
9000	4252	D	E			F		DISC				X			E		N			-256,944,651.21
9000	4802	C	B					DISC				X			E		N	1		-2,863,550.27
9000	4802	C	E					DISC				X			E		N	1		181.14
9000	4902	C	E					DISC				X			E		N			124,851,144.96
																Line Number Total:				-134,956,875.38
9502	4801	C	E									X			E		N	1		694,973,722.53
9502	4871	D	E									X			E		N			-5,303,451.77
9502	4881	C	E									X			E		N			457,745.40
9502	4901	C	E									X			E		N	1		6,371,827.64
																Line Number Total:				696,499,843.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-17,068,481.57
7240	4251	D	B			F		DISC				X		E		N	1		-1,529,669.30
7240	4801	C	B									X		E		N	1		605,527,622.22
7240	4901	C	B									X		E		N	1		7,842,344.12
															Line Number Total:				594,771,815.47
7320	4802	C	B					DISC				X		E		N	1		29,680.70
7320	4802	C	E					DISC				X		E		N	1		-1,696,736.63
7320	4902	C	E					DISC				X		E		N			-335,575,397.09
															Line Number Total:				-337,242,453.02
7340	4801	C	B									X		E		N	1		-605,527,622.22
7340	4801	C	E									X		E		N	1		273,467,543.21
7340	4802	C	B					DISC				X		E		N	1		-29,680.70
7340	4802	C	E					DISC				X		E		N	1		1,696,736.63
7340	4871	D	E									X		E		N			-7,039,932.23
7340	4881	C	E									X		E		N			39,283.04
7340	4901	C	B									X		E		N	1		-7,842,344.12
7340	4901	C	E									X		E		N	1		2,659,970.11
7340	4902	C	E					DISC				X		E		N			335,575,397.09
															Line Number Total:				-7,000,649.19
7410	4221	D	B			F		DISC				X		E		N	1		17,068,481.57
7410	4221	D	E			F		DISC				X		E		N	1		-8,462,850.43
7410	4251	D	B			F		DISC				X		E		N	1		1,529,669.30
7410	4251	D	E			F		DISC				X		E		N	1		-3,254,228.84
															Line Number Total:				6,881,071.60
7440	4221	D	E			F		DISC						E		N	1		-8,462,850.43
7440	4251	D	E			F		DISC						E		N	1		-3,254,228.84
7440	4801	C	E											E		N	1		273,467,543.21
7440	4871	D	E											E		N			-7,039,932.23
7440	4881	C	E											E		N			39,283.04
7440	4901	C	E											E		N	1		2,659,970.11
															Line Number Total:				257,409,784.86
8693	4802	C	B					DISC				X		E		N	1		-29,680.70
8693	4802	C	E					DISC				X		E		N	1		1,696,736.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /07 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			335,575,397.09
																Line Number Total:				337,242,453.02
8800	4252	D	E			F		DISC				X			E		N			-2,960,422.70
8800	4972	D	E			F		DISC				X			E		N			-745.76
																Line Number Total:				-2,961,168.46
8896	4252	D	E			F		DISC				X			E		N			2,960,422.70
8896	4972	D	E			F		DISC				X			E		N			745.76
																Line Number Total:				2,961,168.46
9000	4252	D	E			F		DISC				X			E		N			-2,960,422.70
9000	4802	C	B					DISC				X			E		N	1		-29,680.70
9000	4802	C	E					DISC				X			E		N	1		1,696,736.63
9000	4902	C	E					DISC				X			E		N			335,575,397.09
9000	4972	D	E			F		DISC				X			E		N			-745.76
																Line Number Total:				334,281,284.56
9502	4801	C	E									X			E		N	1		273,467,543.21
9502	4871	D	E									X			E		N			-7,039,932.23
9502	4881	C	E									X			E		N			39,283.04
9502	4901	C	E									X			E		N	1		2,659,970.11
																Line Number Total:				269,126,864.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		730,774,405.71
1000	4901	C	E									X			U		Y	1		9,746,893.08
1000	4902	C	E					DISC				X			U		Y			100,465,418.84
																Line Number Total:				840,986,717.63
2398	4510	C	E		A										U		Y			-1,081.17
2398	4610	C	E												U		Y			-3,689,769.31
																Line Number Total:				-3,690,850.48
4000	4119	D	E	P				DISC				X		X	U		Y	1		742,226,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-12,966,688.00
4100	4170	C	E	P				DISC		75	0140	X			U		Y			-21,423,084.00
5800	4252	D	E			F		DISC				X			U		Y			464,027.52
5800	4266	D	E					DISC				X			U		Y			178,007.20
																Line Number Total:				642,034.72
5810	4221	D	E			F		DISC				X			U		Y	1		119,623,373.07
5810	4251	D	E			F		DISC				X			U		Y	1		16,575,932.32
																Line Number Total:				136,199,305.39
7320	4902	C	E					DISC				X			U		Y			-100,465,418.84
7440	4221	D	E			F		DISC							U		Y	1		-119,623,373.07
7440	4251	D	E			F		DISC							U		Y	1		-16,575,932.32
7440	4801	C	E												U		Y	1		730,774,405.71
7440	4901	C	E												U		Y	1		9,746,893.08
																Line Number Total:				604,321,993.40
8690	4902	C	E					DISC				X			U		Y			100,465,418.84
8800	4252	D	E			F		DISC				X			U		Y			-464,027.52
8840	4266	D	E					DISC				X			U		Y			-178,007.20
9000	4252	D	E			F		DISC				X			U		Y			-464,027.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E					DISC				X		U		Y			-178,007.20
9000	4902	C	E					DISC				X		U		Y			100,465,418.84
															Line Number Total:				99,823,384.12
9502	4801	C	E									X		U		Y	1		730,774,405.71
9502	4901	C	E									X		U		Y	1		9,746,893.08
															Line Number Total:				740,521,298.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,581,735,648.74
1000	4801	C	E									X		U		N	1		2,169,930,509.63
1000	4802	C	B					DISC	BAL			X		U		N	1		-352,812.36
1000	4881	C	E									X		U		N			118,492,393.20
1000	4901	C	B									X		U		N	1		-9,154,371.31
1000	4901	C	E									X		U		N	1		92,538,708.54
1000	4902	C	E					DISC	BAL			X		U		N			1,436,263,359.39
1000	4981	C	E									X		U		N			861.64
															Line Number Total:				1,225,982,999.99
2140	4201	D	B											U		N	1		4,679,020,248.02
2140	4801	C	B									X		U		N	1		-2,581,735,648.74
2140	4802	C	B					DISC	BAL			X		U		N	1		-352,812.36
2140	4901	C	B									X		U		N	1		-9,154,371.31
															Line Number Total:				2,087,777,415.61
2210	4871	D	E									X		U		N			200,359,025.25
2210	4971	D	E									X		U		N			56,939.58
															Line Number Total:				200,415,964.83
2440	4510	C	E		A									U		N			785,354,237.99
2440	4610	C	E											U		N			276,929,547.62
															Line Number Total:				1,062,283,785.61
5800	4872	D	E					DISC				X		U		N			20,477.98
5800	4972	D	E			F		DISC				X		U		N			52,927.18
															Line Number Total:				73,405.16
7240	4801	C	B									X		U		N	1		2,581,735,648.74
7240	4901	C	B									X		U		N	1		9,154,371.31
															Line Number Total:				2,590,890,020.05
7320	4802	C	B					DISC	BAL			X		U		N	1		352,812.36
7320	4902	C	E					DISC	BAL			X		U		N			-1,436,263,359.39
															Line Number Total:				-1,435,910,547.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	1		2,169,930,509.63
7440	4871	D	E											U		N			-200,359,025.25
7440	4881	C	E											U		N			118,492,393.20
7440	4901	C	E											U		N	1		92,538,708.54
7440	4971	D	E											U		N			-56,939.58
7440	4981	C	E											U		N			861.64
															Line Number Total:				2,180,546,508.18
8693	4802	C	B					DISC	BAL			X		U		N	1		-352,812.36
8693	4902	C	E					DISC	BAL			X		U		N			1,436,263,359.39
															Line Number Total:				1,435,910,547.03
8800	4872	D	E					DISC				X		U		N			-20,477.98
8800	4972	D	E			F		DISC				X		U		N			-52,927.18
															Line Number Total:				-73,405.16
9000	4802	C	B					DISC	BAL			X		U		N	1		-352,812.36
9000	4872	D	E					DISC				X		U		N			-20,477.98
9000	4902	C	E					DISC	BAL			X		U		N			1,436,263,359.39
9000	4972	D	E			F		DISC				X		U		N			-52,927.18
															Line Number Total:				1,435,837,141.87
9502	4801	C	E									X		U		N	1		2,169,930,509.63
9502	4871	D	E									X		U		N			-200,359,025.25
9502	4881	C	E									X		U		N			118,492,393.20
9502	4901	C	E									X		U		N	1		92,538,708.54
9502	4971	D	E									X		U		N			-56,939.58
9502	4981	C	E									X		U		N			861.64
															Line Number Total:				2,180,546,508.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -05 /06 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		141,910.19
7340	4801	C	B									X		E			N	1		-141,910.19
7340	4801	C	E									X		E			N	1		64,845.95
																Line Number Total:				-77,064.24
7440	4801	C	E											E			N	1		64,845.95
9502	4801	C	E									X		E			N	1		64,845.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08 /09 -0140 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		10,872,462.81
1000	4901	C	E									X			U		N	1		367,154.67
1000	4902	C	E					DISC				X			U		N			10,036,730.35
																Line Number Total:				21,276,347.83
2440	4610	C	E												U		N			146,736.17
4200	4170	D	E	P				DISC		75	0140	X			U		N			21,423,084.00
7320	4902	C	E					DISC				X			U		N			-10,036,730.35
7440	4801	C	E												U		N	1		10,872,462.81
7440	4901	C	E												U		N	1		367,154.67
																Line Number Total:				11,239,617.48
8690	4902	C	E					DISC				X			U		N			10,036,730.35
9000	4902	C	E					DISC				X			U		N			10,036,730.35
9502	4801	C	E									X			U		N	1		10,872,462.81
9502	4901	C	E									X			U		N	1		367,154.67
																Line Number Total:				11,239,617.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-90-0140

1000	Total new obligations	2,088,246,065.45
2140	Unobligated balance carried forward, start of year	2,087,777,419.73
2210	Resources available from recoveries of prior year obligations	200,415,964.83
2398	Unobligated balance expiring or withdrawn	-3,690,850.48
2440	Unobligated balance carried forward, end of year	1,062,430,525.90
4000	Appropriation	742,226,000.00
4035	Appropriation permanently reduced	-12,966,688.00
4100	Transferred to other accounts [Treas Acct]	-21,423,084.00
4200	Transferred from other accounts [Treas Acct]	21,423,084.00
5800	Offsetting collections (cash)	715,439.88
5810	Change in uncollected customer payments from Federal sources (unexpired)	136,199,305.39
7240	Obligated balance, start of year	3,260,663,112.06
7320	Total outlays (gross)	-2,188,365,380.92
7340	Adjustments in expired accounts (net)	-133,465,532.54
7410	Change in uncollected customer payments from Federal sources (expired)	398,682,828.48
7440	Obligated balance, end of year	3,089,145,822.31
8690	Outlays from new discretionary authority	110,502,149.19
8693	Outlays from discretionary balances	2,077,863,231.73
8800	Federal sources	-329,704,243.78
8840	Non-Federal sources	-178,007.20
8896	Portion of offsetting collections (cash) credited to expired accounts	329,166,811.10
9000	Outlays	1,858,483,129.94
9502	Unpaid obligation, end of year	4,151,478,088.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /03 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		33,278.31
7340	4801	C	B									X			E		N	1		-33,278.31
7340	4801	C	E									X			E		N	1		33,278.31
7340	4871	D	E									X			E		N			-33,278.31
																Line Number Total:				-33,278.31
7440	4801	C	E												E		N	1		33,278.31
7440	4871	D	E												E		N			-33,278.31
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		33,278.31
9502	4871	D	E									X			E		N			-33,278.31
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /04 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		924,034.43
7320	4902	C	E					MAND				X		E		N			-183,128.94
7340	4801	C	B									X		E		N	1		-924,034.43
7340	4801	C	E									X		E		N	1		686,014.76
7340	4871	D	E									X		E		N			-425,000.00
7340	4901	C	E									X		E		N	1		54,890.73
7340	4902	C	E					MAND				X		E		N			183,128.94
															Line Number Total:				-425,000.00
7440	4801	C	E											E		N	1		686,014.76
7440	4871	D	E											E		N			-425,000.00
7440	4901	C	E											E		N	1		54,890.73
															Line Number Total:				315,905.49
8698	4902	C	E					MAND				X		E		N			183,128.94
9000	4902	C	E					MAND				X		E		N			183,128.94
9502	4801	C	E									X		E		N	1		686,014.76
9502	4871	D	E									X		E		N			-425,000.00
9502	4901	C	E									X		E		N	1		54,890.73
															Line Number Total:				315,905.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /05 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,395,878.76
7320	4902	C	E					MAND				X		E		N			-1,235,847.80
7340	4801	C	B									X		E		N	1		-1,395,878.76
7340	4801	C	E									X		E		N	1		119,307.33
7340	4871	D	E									X		E		N			-34,281.25
7340	4901	C	E									X		E		N	1		40,723.63
7340	4902	C	E					MAND				X		E		N			1,235,847.80
															Line Number Total:				-34,281.25
7440	4801	C	E											E		N	1		119,307.33
7440	4871	D	E											E		N			-34,281.25
7440	4901	C	E											E		N	1		40,723.63
															Line Number Total:				125,749.71
8698	4902	C	E					MAND				X		E		N			1,235,847.80
9000	4902	C	E					MAND				X		E		N			1,235,847.80
9502	4801	C	E									X		E		N	1		119,307.33
9502	4871	D	E									X		E		N			-34,281.25
9502	4901	C	E									X		E		N	1		40,723.63
															Line Number Total:				125,749.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /06 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,054,538.79
7320	4902	C	E					MAND				X		E		N			-873,942.38
7340	4801	C	B									X		E		N	1		-1,054,538.79
7340	4801	C	E									X		E		N	1		180,596.41
7340	4881	C	E									X		E		N			10.93
7340	4902	C	E					MAND				X		E		N			873,942.38
															Line Number Total:				10.93
7440	4801	C	E											E		N	1		180,596.41
7440	4881	C	E											E		N			10.93
															Line Number Total:				180,607.34
8698	4902	C	E					MAND				X		E		N			873,942.38
9000	4902	C	E					MAND				X		E		N			873,942.38
9502	4801	C	E									X		E		N	1		180,596.41
9502	4881	C	E									X		E		N			10.93
															Line Number Total:				180,607.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /07 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		30,959,966.24
7320	4902	C	E					MAND				X		E		N			-29,037,434.13
7340	4801	C	B									X		E		N	1		-30,959,966.24
7340	4801	C	E									X		E		N	1		1,904,349.78
7340	4881	C	E									X		E		N			18,155.72
7340	4901	C	E									X		E		N	1		18,182.33
7340	4902	C	E					MAND				X		E		N			29,037,434.13
															Line Number Total:				18,155.72
7440	4801	C	E											E		N	1		1,904,349.78
7440	4881	C	E											E		N			18,155.72
7440	4901	C	E											E		N	1		18,182.33
															Line Number Total:				1,940,687.83
8698	4902	C	E					MAND				X		E		N			29,037,434.13
9000	4902	C	E					MAND				X		E		N			29,037,434.13
9502	4801	C	E									X		E		N	1		1,904,349.78
9502	4881	C	E									X		E		N			18,155.72
9502	4901	C	E									X		E		N	1		18,182.33
															Line Number Total:				1,940,687.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08 -0379 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		11,314,300.22
1000	4901	C	E									X		U		Y	1		27,537,059.92
1000	4902	C	E					MAND				X		U		Y			362,555,255.98
															Line Number Total:				401,406,616.12
2398	4610	C	E											U		Y			-5,383.88
6000	4119	D	E	P				MAND				X		U		Y	1		401,412,000.00
7320	4902	C	E					MAND				X		U		Y			-362,555,255.98
7440	4801	C	E											U		Y	1		11,314,300.22
7440	4901	C	E											U		Y	1		27,537,059.92
															Line Number Total:				38,851,360.14
8697	4902	C	E					MAND				X		U		Y			362,555,255.98
9000	4902	C	E					MAND				X		U		Y			362,555,255.98
9502	4801	C	E									X		U		Y	1		11,314,300.22
9502	4901	C	E									X		U		Y	1		27,537,059.92
															Line Number Total:				38,851,360.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-0379

1000	Total new obligations	401,406,616.12
2398	Unobligated balance expiring or withdrawn	-5,383.88
6000	Appropriation	401,412,000.00
7240	Obligated balance, start of year	34,367,696.53
7320	Total outlays (gross)	-393,885,609.23
7340	Adjustments in expired accounts (net)	-474,392.91
7440	Obligated balance, end of year	41,414,310.51
8697	Outlays from new mandatory authority	362,555,255.98
8698	Outlays from mandatory balances	31,330,353.25
9000	Outlays	393,885,609.23
9502	Unpaid obligation, end of year	41,414,310.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /08 -0170 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			36,646,560.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		36,646,560.00
7320	4902	C	E					DISC				X		U		Y			-36,646,560.00
8690	4902	C	E					DISC				X		U		Y			36,646,560.00
9000	4902	C	E					DISC				X		U		Y			36,646,560.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-0170

1000	Total new obligations	36,646,560.00
4000	Appropriation	36,646,560.00
7320	Total outlays (gross)	-36,646,560.00
8690	Outlays from new discretionary authority	36,646,560.00
9000	Outlays	36,646,560.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,252,324.27
1000	4801	C	E									X		U		N	1		1,052,774.63
1000	4901	C	B									X		U		N	1		-186,077.85
1000	4901	C	E									X		U		N	1		186,077.85
1000	4902	C	E					DISC	NEW			X		U		N			199,549.64
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,438,402.12
2140	4801	C	B									X		U		N	1		-1,252,324.27
2140	4901	C	B									X		U		N	1		-186,077.85
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		1,252,324.27
7240	4901	C	B									X		U		N	1		186,077.85
															Line Number Total:				1,438,402.12
7320	4902	C	E					DISC	NEW			X		U		N			-199,549.64
7440	4801	C	E											U		N	1		1,052,774.63
7440	4901	C	E											U		N	1		186,077.85
															Line Number Total:				1,238,852.48
8690	4902	C	E					DISC	NEW			X		U		N			199,549.64
9000	4902	C	E					DISC	NEW			X		U		N			199,549.64
9502	4801	C	E									X		U		N	1		1,052,774.63
9502	4901	C	E									X		U		N	1		186,077.85
															Line Number Total:				1,238,852.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-656.08
1000	4801	C	E									X			U		N	1		656.08
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		56,507.52
2140	4801	C	B									X			U		N	1		-656.08
																Line Number Total:				55,851.44
2440	4450	C	E												U		N			55,851.44
7240	4801	C	B									X			U		N	1		656.08
7440	4801	C	E												U		N	1		656.08
9502	4801	C	E									X			U		N	1		656.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1312 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		86.87
2440	4450	C	E											U		N			86.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9913

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	55,938.31
2440	Unobligated balance carried forward, end of year	55,938.31
7240	Obligated balance, start of year	1,439,058.20
7320	Total outlays (gross)	-199,549.64
7440	Obligated balance, end of year	1,239,508.56
8690	Outlays from new discretionary authority	199,549.64
9000	Outlays	199,549.64
9502	Unpaid obligation, end of year	1,239,508.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-262,892,735.20
1000	4801	C	E									X		U		N	4		261,201,884.38
1000	4802	C	B					MAND	BAL			X		U		N	4		-1,787.42
1000	4802	C	E					MAND	BAL			X		U		N	4		787,740.38
1000	4881	C	E									X		U		N			1,549,763.62
1000	4901	C	B									X		U		N	4		-50,236,614.23
1000	4901	C	E									X		U		N	4		43,187,792.96
1000	4902	C	E					MAND	BAL			X		U		N			776,139,745.46
															Line Number Total:				769,735,789.95
2140	4201	D	B											U		N	4		73,728,626.93
2140	4221	D	B			F		MAND				X		U		N	4		5,242,500.54
2140	4251	D	B			F		MAND				X		U		N	4		346,260,846.88
2140	4801	C	B									X		U		N	4		-262,892,735.20
2140	4802	C	B					MAND	BAL			X		U		N	4		-1,787.42
2140	4901	C	B									X		U		N	4		-50,236,614.23
															Line Number Total:				112,100,837.50
2210	4871	D	E									X		U		N			18,089,705.66
2440	4450	C	E											U		N			112,100,837.50
2440	4610	C	E											U		N			29,179,318.30
															Line Number Total:				141,280,155.80
6900	4252	D	E			F		MAND				X		U		N			726,390,959.55
6900	4266	D	E					MAND				X		U		N			7,302,669.36
															Line Number Total:				733,693,628.91
6910	4221	D	B			F		MAND				X		U		N	4		-5,242,500.54
6910	4221	D	E			F		MAND				X		U		N	4		7,166,967.81
6910	4251	D	B			F		MAND				X		U		N	4		-346,260,846.88
6910	4251	D	E			F		MAND				X		U		N	4		391,468,153.29
															Line Number Total:				47,131,773.68
7240	4221	D	B			F		MAND				X		U		N	4		-5,242,500.54
7240	4251	D	B			F		MAND				X		U		N	4		-346,260,846.88
7240	4801	C	B									X		U		N	4		262,892,735.20
7240	4901	C	B									X		U		N	4		50,236,614.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-38,373,997.99
7320	4802	C	B					MAND	BAL			X		U		N	4		1,787.42
7320	4802	C	E					MAND	BAL			X		U		N	4		-787,740.38
7320	4902	C	E					MAND	BAL			X		U		N			-776,139,745.46
															Line Number Total:				-776,925,698.42
7440	4221	D	E			F		MAND						U		N	4		-7,166,967.81
7440	4251	D	E			F		MAND						U		N	4		-391,468,153.29
7440	4801	C	E											U		N	4		261,201,884.38
7440	4871	D	E											U		N			-18,089,705.66
7440	4881	C	E											U		N			1,549,763.62
7440	4901	C	E											U		N	4		43,187,792.96
															Line Number Total:				-110,785,385.80
8698	4802	C	B					MAND	BAL			X		U		N	4		-1,787.42
8698	4802	C	E					MAND	BAL			X		U		N	4		787,740.38
8698	4902	C	E					MAND	BAL			X		U		N			776,139,745.46
															Line Number Total:				776,925,698.42
8800	4252	D	E			F		MAND				X		U		N			-726,390,959.55
8840	4266	D	E					MAND				X		U		N			-7,302,669.36
9000	4252	D	E			F		MAND				X		U		N			-726,390,959.55
9000	4266	D	E					MAND				X		U		N			-7,302,669.36
9000	4802	C	B					MAND	BAL			X		U		N	4		-1,787.42
9000	4802	C	E					MAND	BAL			X		U		N	4		787,740.38
9000	4902	C	E					MAND	BAL			X		U		N			776,139,745.46
															Line Number Total:				43,232,069.51
9502	4801	C	E									X		U		N	4		261,201,884.38
9502	4871	D	E									X		U		N			-18,089,705.66
9502	4881	C	E									X		U		N			1,549,763.62
9502	4901	C	E									X		U		N	4		43,187,792.96
															Line Number Total:				287,849,735.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-1
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	4		-9,737,866.62
1000	4902	C	E					MAND	NEW			X		U		N			512,235,872.66
1000	4902	D	E					MAND	BAL			X		U		N			-512,235,872.66
															Line Number Total:				-9,737,866.62
2440	4610	C	E											U		N			9,737,866.62
7320	4902	C	E					MAND	NEW			X		U		N			-512,235,872.66
7320	4902	D	E					MAND	BAL			X		U		N			512,235,872.66
															Line Number Total:				0.00
7440	4801	D	E											U		N	4		-9,737,866.62
8697	4902	C	E					MAND	NEW			X		U		N			512,235,872.66
8698	4902	D	E					MAND	BAL			X		U		N			-512,235,872.66
9000	4902	C	E					MAND	NEW			X		U		N			512,235,872.66
9000	4902	D	E					MAND	BAL			X		U		N			-512,235,872.66
															Line Number Total:				0.00
9502	4801	D	E									X		U		N	4		-9,737,866.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9941

1000	Total new obligations	759,997,923.33
2140	Unobligated balance carried forward, start of year	112,100,837.50
2210	Resources available from recoveries of prior year obligations	18,089,705.66
2440	Unobligated balance carried forward, end of year	151,018,022.42
6900	Offsetting collections (cash)	733,693,628.91
6910	Change in uncollected customer payments from Federal sources (unexpired)	47,131,773.68
7240	Obligated balance, start of year	-38,373,997.99
7320	Total outlays (gross)	-776,925,698.42
7440	Obligated balance, end of year	-120,523,252.42
8697	Outlays from new mandatory authority	512,235,872.66
8698	Outlays from mandatory balances	264,689,825.76
8800	Federal sources	-726,390,959.55
8840	Non-Federal sources	-7,302,669.36
9000	Outlays	43,232,069.51
9502	Unpaid obligation, end of year	278,111,868.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-124,561,082.23
1000	4801	C	E									X		U		N	7		261,814,106.22
1000	4802	C	B					MAND	BAL			X		U		N	7		-43,469.63
1000	4802	C	E					MAND	BAL			X		U		N	7		61,469.63
1000	4881	C	E									X		U		N			869,133.00
1000	4901	C	B									X		U		N	7		-33,917.14
1000	4901	C	E									X		U		N	7		1,924,468.94
1000	4902	C	E					MAND	BAL			X		U		N			82,280,892.80
															Line Number Total:				222,311,601.59
2140	4201	D	B											U		N	7		136,719,371.21
2140	4801	C	B									X		U		N	7		-124,561,082.23
2140	4802	C	B					MAND	BAL			X		U		N	7		-43,469.63
2140	4901	C	B									X		U		N	7		-33,917.14
															Line Number Total:				12,080,902.21
2210	4871	D	E									X		U		N			12,372,612.03
2440	4620	C	E											U		N			24,453,514.24
6026	4114	D	E	P				MAND				X		U		N	7		434,086.00
6900	4252	D	E			F		MAND				X		U		N			62,648,488.83
6910	4251	D	E			F		MAND				X		U		N	7		159,229,026.76
7240	4801	C	B									X		U		N	7		124,561,082.23
7240	4901	C	B									X		U		N	7		33,917.14
															Line Number Total:				124,594,999.37
7320	4802	C	B					MAND	BAL			X		U		N	7		43,469.63
7320	4802	C	E					MAND	BAL			X		U		N	7		-61,469.63
7320	4902	C	E					MAND	BAL			X		U		N			-82,280,892.80
															Line Number Total:				-82,298,892.80
7440	4251	D	E			F		MAND						U		N	7		-159,229,026.76
7440	4801	C	E											U		N	7		261,814,106.22
7440	4871	D	E											U		N			-12,372,612.03
7440	4881	C	E											U		N			869,133.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N	7		1,924,468.94
																Line Number Total:				93,006,069.37
8698	4802	C	B					MAND	BAL			X			U		N	7		-43,469.63
8698	4802	C	E					MAND	BAL			X			U		N	7		61,469.63
8698	4902	C	E					MAND	BAL			X			U		N			82,280,892.80
																Line Number Total:				82,298,892.80
8800	4252	D	E			F		MAND				X			U		N			-62,648,488.83
9000	4252	D	E			F		MAND				X			U		N			-62,648,488.83
9000	4802	C	B					MAND	BAL			X			U		N	7		-43,469.63
9000	4802	C	E					MAND	BAL			X			U		N	7		61,469.63
9000	4902	C	E					MAND	BAL			X			U		N			82,280,892.80
																Line Number Total:				19,650,403.97
9502	4801	C	E									X			U		N	7		261,814,106.22
9502	4871	D	E									X			U		N			-12,372,612.03
9502	4881	C	E									X			U		N			869,133.00
9502	4901	C	E									X			U		N	7		1,924,468.94
																Line Number Total:				252,235,096.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-1
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	7		-146,739,114.46
1000	4881	D	E									X			U		N			-869,133.00
1000	4902	D	E					MAND	BAL			X			U		N			-42,955,277.99
																Line Number Total:				-190,563,525.45
2210	4871	C	E									X			U		N			-12,372,612.03
2440	4620	D	E												U		N			-10,559,216.37
6026	4114	D	E	P				MAND				X			U		N	7		32,639,299.80
6900	4252	C	E			F		MAND				X			U		N			-62,648,488.83
6910	4251	C	E			F		MAND				X			U		N	7		-158,740,940.76
7320	4902	D	E					MAND	BAL			X			U		N			42,955,277.99
7440	4251	C	E			F		MAND							U		N	7		158,740,940.76
7440	4801	D	E												U		N	7		-146,739,114.46
7440	4871	C	E												U		N			12,372,612.03
7440	4881	D	E												U		N			-869,133.00
																Line Number Total:				23,505,305.33
8698	4902	D	E					MAND	BAL			X			U		N			-42,955,277.99
8800	4252	C	E			F		MAND				X			U		N			62,648,488.83
9000	4252	C	E			F		MAND				X			U		N			62,648,488.83
9000	4902	D	E					MAND	BAL			X			U		N			-42,955,277.99
																Line Number Total:				19,693,210.84
9502	4801	D	E									X			U		N	7		-146,739,114.46
9502	4871	C	E									X			U		N			12,372,612.03
9502	4881	D	E									X			U		N			-869,133.00
																Line Number Total:				-135,235,635.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8247 -000-0
FACTS II User: RAYMOND CHIN - (301) 827-5028 - Raymond.Chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X			U		N			39,000.00
2140	4201	D	B												U		N	7		39,000.00
7320	4902	C	E					MAND	BAL			X			U		N			-39,000.00
8698	4902	C	E					MAND	BAL			X			U		N			39,000.00
9000	4902	C	E					MAND	BAL			X			U		N			39,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	7		34,606,854.69
1000	4801	D	E									X		U		N	7		-33,471,631.26
1000	4802	C	B					MAND	BAL			X		U		N	7		-128,370.24
1000	4802	C	E					MAND	BAL			X		U		N	7		131,311.24
1000	4881	C	E									X		U		N			28,072.07
1000	4901	C	B									X		U		N	7		-28,969,727.88
1000	4901	C	E									X		U		N	7		27,154,742.43
1000	4902	C	E					MAND	BAL			X		U		N			2,863,294.92
1000	4981	C	E									X		U		N			80.31
1000	4982	C	E					MAND	BAL			X		U		N			455.36
															Line Number Total:				2,215,081.64
2140	4201	D	B											U		N	7		42,831,987.56
2140	4801	D	B									X		U		N	7		34,606,854.69
2140	4802	C	B					MAND	BAL			X		U		N	7		-128,370.24
2140	4901	C	B									X		U		N	7		-28,969,727.88
															Line Number Total:				48,340,744.13
2210	4871	D	E									X		U		N			105,972.90
2440	4620	C	E											U		N			54,510,839.25
6026	4114	D	E	P				MAND				X		U		N	7		8,279,203.86
7240	4801	D	B									X		U		N	7		-34,606,854.69
7240	4901	C	B									X		U		N	7		28,969,727.88
															Line Number Total:				-5,637,126.81
7320	4802	C	B					MAND	BAL			X		U		N	7		128,370.24
7320	4802	C	E					MAND	BAL			X		U		N	7		-131,311.24
7320	4902	C	E					MAND	BAL			X		U		N			-2,863,294.92
7320	4982	C	E					MAND	BAL			X		U		N			-455.36
															Line Number Total:				-2,866,691.28
7440	4801	D	E											U		N	7		-33,471,631.26
7440	4871	D	E											U		N			-105,972.90
7440	4881	C	E											U		N			28,072.07
7440	4901	C	E											U		N	7		27,154,742.43
7440	4981	C	E											U		N			80.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-6,394,709.35
8698	4802	C	B					MAND	BAL			X		U		N	7		-128,370.24
8698	4802	C	E					MAND	BAL			X		U		N	7		131,311.24
8698	4902	C	E					MAND	BAL			X		U		N			2,863,294.92
8698	4982	C	E					MAND	BAL			X		U		N			455.36
															Line Number Total:				2,866,691.28
9000	4802	C	B					MAND	BAL			X		U		N	7		-128,370.24
9000	4802	C	E					MAND	BAL			X		U		N	7		131,311.24
9000	4902	C	E					MAND	BAL			X		U		N			2,863,294.92
9000	4982	C	E					MAND	BAL			X		U		N			455.36
															Line Number Total:				2,866,691.28
9201	1610	D	B									X		U		N			39,859,000.00
9202	1610	D	E											U		N			37,476,380.85
9502	4801	D	E									X		U		N	7		-33,471,631.26
9502	4871	D	E									X		U		N			-105,972.90
9502	4881	C	E									X		U		N			28,072.07
9502	4901	C	E									X		U		N	7		27,154,742.43
9502	4981	C	E									X		U		N			80.31
															Line Number Total:				-6,394,709.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-1
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-1,817,015.23
1000	4901	C	E									X			U		N	7		1,817,015.23
																Line Number Total:				0.00
2140	4201	D	B												U		N	7		1,817,015.23
2140	4801	C	B									X			U		N	7		-1,817,015.23
																Line Number Total:				0.00
2440	4620	D	E												U		N			-1,817,015.23
6026	4114	C	E	P				MAND				X			U		N	7		-1,817,015.23
7240	4801	C	B									X			U		N	7		1,817,015.23
7440	4901	C	E												U		N	7		1,817,015.23
9502	4901	C	E									X			U		N	7		1,817,015.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-1,541.37
1000	4801	C	E									X			U		N	7		1,541.37
																Line Number Total:				0.00
2140	4201	D	B												U		N	7		142,473.05
2140	4801	C	B									X			U		N	7		-1,541.37
																Line Number Total:				140,931.68
2440	4620	C	E												U		N			148,307.43
6900	4972	D	E			X		MAND				X			U		N			7,375.75
7240	4801	C	B									X			U		N	7		1,541.37
7440	4801	C	E												U		N	7		1,541.37
8840	4972	D	E			X		MAND				X			U		N			-7,375.75
9000	4972	D	E			X		MAND				X			U		N			-7,375.75
9502	4801	C	E									X			U		N	7		1,541.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-3,431,108.23
1000	4801	C	E									X		U		N	7		3,710,687.05
1000	4802	D	B					MAND	BAL			X		U		N	7		31,614.52
1000	4802	D	E					MAND	NEW			X		U		N	7		-309,711.91
1000	4881	C	E									X		U		N			49,938.37
1000	4901	C	B									X		U		N	7		-114,700.40
1000	4901	C	E									X		U		N	7		97,479.98
1000	4902	C	E					MAND	NEW			X		U		N			4,531,301.34
															Line Number Total:				4,565,500.72
2140	4201	D	B											U		N	7		8,550,051.90
2140	4801	C	B									X		U		N	7		-3,431,108.23
2140	4802	D	B					MAND	BAL			X		U		N	7		31,614.52
2140	4901	C	B									X		U		N	7		-114,700.40
															Line Number Total:				5,035,857.79
2210	4871	D	E									X		U		N			456,748.80
2440	4450	C	E											U		N			1,124.03
2440	4620	C	E											U		N			5,747,350.06
															Line Number Total:				5,748,474.09
6026	4114	D	E	P				MAND				X		U		N	7		4,819,538.69
6900	4972	D	E			X		MAND				X		U		N			1,829.53
7240	4801	C	B									X		U		N	7		3,431,108.23
7240	4901	C	B									X		U		N	7		114,700.40
															Line Number Total:				3,545,808.63
7320	4802	D	B					MAND	BAL			X		U		N	7		-31,614.52
7320	4802	D	E					MAND	NEW			X		U		N	7		309,711.91
7320	4902	C	E					MAND	NEW			X		U		N			-4,531,301.34
															Line Number Total:				-4,253,203.95
7440	4801	C	E											U		N	7		3,710,687.05
7440	4871	D	E											U		N			-456,748.80
7440	4881	C	E											U		N			49,938.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: RONG SUN - (404) 498-4183 - ZJX7@CDC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	7		97,479.98
															Line Number Total:				3,401,356.60
8697	4802	D	E					MAND	NEW			X		U		N	7		-97,832.91
8697	4902	C	E					MAND	NEW			X		U		N			1,209,150.98
															Line Number Total:				1,111,318.07
8698	4802	D	B					MAND	BAL			X		U		N	7		31,614.52
8698	4802	D	E					MAND	BAL			X		U		N	7		-211,879.00
8698	4902	C	E					MAND	BAL			X		U		N			3,322,150.36
															Line Number Total:				3,141,885.88
8840	4972	D	E			X		MAND				X		U		N			-1,829.53
9000	4802	D	B					MAND	BAL			X		U		N	7		31,614.52
9000	4802	D	E					MAND	NEW			X		U		N	7		-309,711.91
9000	4902	C	E					MAND	NEW			X		U		N			4,531,301.34
9000	4972	D	E			X		MAND				X		U		N			-1,829.53
															Line Number Total:				4,251,374.42
9502	4801	C	E									X		U		N	7		3,710,687.05
9502	4871	D	E									X		U		N			-456,748.80
9502	4881	C	E									X		U		N			49,938.37
9502	4901	C	E									X		U		N	7		97,479.98
															Line Number Total:				3,401,356.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-48,899,056.56
1000	4801	C	E									X		U		N	7		49,866,495.17
1000	4802	C	B					MAND	BAL			X		U		N	7		-3,535,052.72
1000	4802	C	E					MAND	BAL			X		U		N	7		5,173,258.49
1000	4881	C	E									X		U		N			457,715.62
1000	4901	D	B									X		U		N	7		2,043,404.60
1000	4901	D	E									X		U		N	7		-2,012,368.59
1000	4902	C	E					MAND	BAL			X		U		N			37,003,811.62
1000	4981	C	E									X		U		N			881.87
1000	4982	C	E					MAND	BAL			X		U		N			3,096.72
															Line Number Total:				40,102,186.22
2140	4201	D	B											U		N	7		80,455,503.11
2140	4801	C	B									X		U		N	7		-48,899,056.56
2140	4802	C	B					MAND	BAL			X		U		N	7		-3,535,052.72
2140	4901	D	B									X		U		N	7		2,043,404.60
															Line Number Total:				30,064,798.43
2210	4871	D	E									X		U		N			349,080.06
2210	4971	D	E									X		U		N			100.00
															Line Number Total:				349,180.06
2440	4620	C	E											U		N			28,140,134.78
6026	4114	D	E	P				MAND				X		U		N	7		37,828,129.59
6900	4972	D	E			F		MAND				X		U		N			212.92
7240	4801	C	B									X		U		N	7		48,899,056.56
7240	4901	D	B									X		U		N	7		-2,043,404.60
															Line Number Total:				46,855,651.96
7320	4802	C	B					MAND	BAL			X		U		N	7		3,535,052.72
7320	4802	C	E					MAND	BAL			X		U		N	7		-5,173,258.49
7320	4902	C	E					MAND	BAL			X		U		N			-37,003,811.62
7320	4982	C	E					MAND	BAL			X		U		N			-3,096.72
															Line Number Total:				-38,645,114.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	7		49,866,495.17
7440	4871	D	E											U		N			-349,080.06
7440	4881	C	E											U		N			457,715.62
7440	4901	D	E											U		N	7		-2,012,368.59
7440	4971	D	E											U		N			-100.00
7440	4981	C	E											U		N			881.87
															Line Number Total:				47,963,544.01
8698	4802	C	B					MAND	BAL			X		U		N	7		-3,535,052.72
8698	4802	C	E					MAND	BAL			X		U		N	7		5,173,258.49
8698	4902	C	E					MAND	BAL			X		U		N			37,003,811.62
8698	4982	C	E					MAND	BAL			X		U		N			3,096.72
															Line Number Total:				38,645,114.11
8800	4972	D	E			F		MAND				X		U		N			-212.92
9000	4802	C	B					MAND	BAL			X		U		N	7		-3,535,052.72
9000	4802	C	E					MAND	BAL			X		U		N	7		5,173,258.49
9000	4902	C	E					MAND	BAL			X		U		N			37,003,811.62
9000	4972	D	E			F		MAND				X		U		N			-212.92
9000	4982	C	E					MAND	BAL			X		U		N			3,096.72
															Line Number Total:				38,644,901.19
9201	1610	D	B									X		U		N			438,000.00
9202	1610	D	E											U		N			447,000.00
9502	4801	C	E									X		U		N	7		49,866,495.17
9502	4871	D	E									X		U		N			-349,080.06
9502	4881	C	E									X		U		N			457,715.62
9502	4901	D	E									X		U		N	7		-2,012,368.59
9502	4971	D	E									X		U		N			-100.00
9502	4981	C	E									X		U		N			881.87
															Line Number Total:				47,963,544.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-1
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X			U		N	7		15,086.76
1000	4901	D	E									X			U		N	7		-15,086.76
																Line Number Total:				0.00
2140	4201	C	B												U		N	7		-15,086.76
2140	4801	D	B									X			U		N	7		15,086.76
																Line Number Total:				0.00
2440	4620	C	E												U		N			15,086.76
6026	4114	D	E	P				MAND				X			U		N	7		15,086.76
7240	4801	D	B									X			U		N	7		-15,086.76
7440	4901	D	E												U		N	7		-15,086.76
9502	4901	D	E									X			U		N	7		-15,086.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-1,457,642.06
1000	4801	C	E									X		U		N	7		1,467,525.71
1000	4802	C	B					MAND	BAL			X		U		N	7		-2,131.54
1000	4881	C	E									X		U		N			2,197.77
1000	4901	C	E									X		U		N	7		807.61
1000	4902	C	E					MAND	BAL			X		U		N			62,626.35
															Line Number Total:				73,383.84
2140	4201	D	B											U		N	7		5,164,310.34
2140	4801	C	B									X		U		N	7		-1,457,642.06
2140	4802	C	B					MAND	BAL			X		U		N	7		-2,131.54
															Line Number Total:				3,704,536.74
2145	4871	D	E									P		U		N			1,097.82
2440	4620	C	E											U		N			3,769,852.64
6026	4114	D	E	P				MAND				X		U		N	7		87,360.00
6100	4170	C	E	P				MAND		75	8253	X		U		N			-54,771.66
6100	4170	C	E	P				MAND		75	8511	X		U		N			-27,385.42
															Line Number Total:				-82,157.08
6900	4252	D	E			X		MAND				X		U		N			45,039.00
6900	4273	D	E					MAND				X		U		N	7	X	87,360.00
															Line Number Total:				132,399.00
7240	4801	C	B									X		U		N	7		1,457,642.06
7245	4871	D	E									P		U		N			-1,097.82
7320	4802	C	B					MAND	BAL			X		U		N	7		2,131.54
7320	4902	C	E					MAND	BAL			X		U		N			-62,626.35
															Line Number Total:				-60,494.81
7440	4801	C	E											U		N	7		1,467,525.71
7440	4871	D	E											U		N			-1,097.82
7440	4881	C	E											U		N			2,197.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	7		807.61
															Line Number Total:				1,469,433.27
8698	4802	C	B					MAND	BAL			X		U		N	7		-2,131.54
8698	4902	C	E					MAND	BAL			X		U		N			62,626.35
															Line Number Total:				60,494.81
8840	4252	D	E			X		MAND				X		U		N			-45,039.00
9000	4252	D	E			X		MAND				X		U		N			-45,039.00
9000	4273	D	E					MAND				X		U		N	7	X	-87,360.00
9000	4802	C	B					MAND	BAL			X		U		N	7		-2,131.54
9000	4902	C	E					MAND	BAL			X		U		N			62,626.35
															Line Number Total:				-71,904.19
9201	1610	D	B									X		U		N			2,912,000.00
9202	1610	D	E											U		N			2,912,000.00
9502	4801	C	E									X		U		N	7		1,467,525.71
9502	4881	C	E									X		U		N			2,197.77
9502	4901	C	E									X		U		N	7		807.61
															Line Number Total:				1,470,531.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		9,975.86
2440	4620	C	E											U		N			9,975.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-174,901.88
1000	4801	C	E									X		U		N	7		281,548.87
1000	4901	C	E									X		U		N	7		222,909.32
1000	4902	D	E					MAND	BAL			X		U		N			-372,114.10
1000	4982	C	E					MAND	BAL			X		U		N			69,943.21
															Line Number Total:				27,385.42
2140	4201	D	B											U		N	7		225,270.50
2140	4801	C	B									X		U		N	7		-174,901.88
															Line Number Total:				50,368.62
2210	4871	D	E									X		U		N			119,777.21
2440	4620	C	E											U		N			170,145.83
6200	4170	D	E	P				MAND		75	8511	X		U		N			27,385.42
7240	4801	C	B									X		U		N	7		174,901.88
7320	4902	D	E					MAND	BAL			X		U		N			372,114.10
7320	4982	C	E					MAND	BAL			X		U		N			-69,943.21
															Line Number Total:				302,170.89
7440	4801	C	E											U		N	7		281,548.87
7440	4871	D	E											U		N			-119,777.21
7440	4901	C	E											U		N	7		222,909.32
															Line Number Total:				384,680.98
8698	4902	D	E					MAND	BAL			X		U		N			-372,114.10
8698	4982	C	E					MAND	BAL			X		U		N			69,943.21
															Line Number Total:				-302,170.89
9000	4902	D	E					MAND	BAL			X		U		N			-372,114.10
9000	4982	C	E					MAND	BAL			X		U		N			69,943.21
															Line Number Total:				-302,170.89
9502	4801	C	E									X		U		N	7		281,548.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: JEAN HOLMES - (301) 443-5958 - JHolmes@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		N			-119,777.21
9502	4901	C	E									X		U		N	7		222,909.32
															Line Number Total:				384,680.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-244,080.70
1000	4801	C	E									X		U		N	7		583,338.28
1000	4802	C	B					MAND	BAL			X		U		N	7		-11,185.26
1000	4802	C	E					MAND	BAL			X		U		N	7		4,712.45
1000	4901	C	B									X		U		N	7		-62.50
1000	4901	C	E									X		U		N	7		3,825.92
1000	4902	C	E					MAND	BAL			X		U		N			174,691.00
															Line Number Total:				511,239.19
2140	4201	D	B											U		N	7		455,898.21
2140	4801	C	B									X		U		N	7		-244,080.70
2140	4802	C	B					MAND	BAL			X		U		N	7		-11,185.26
2140	4901	C	B									X		U		N	7		-62.50
															Line Number Total:				200,569.75
2440	4620	C	E											U		N			439,330.56
6900	4252	D	E			F		MAND				X		U		N			750,000.00
7240	4801	C	B									X		U		N	7		244,080.70
7240	4901	C	B									X		U		N	7		62.50
															Line Number Total:				244,143.20
7320	4802	C	B					MAND	BAL			X		U		N	7		11,185.26
7320	4802	C	E					MAND	BAL			X		U		N	7		-4,712.45
7320	4902	C	E					MAND	BAL			X		U		N			-174,691.00
															Line Number Total:				-168,218.19
7440	4801	C	E											U		N	7		583,338.28
7440	4901	C	E											U		N	7		3,825.92
															Line Number Total:				587,164.20
8698	4802	C	B					MAND	BAL			X		U		N	7		-11,185.26
8698	4802	C	E					MAND	BAL			X		U		N	7		4,712.45
8698	4902	C	E					MAND	BAL			X		U		N			174,691.00
															Line Number Total:				168,218.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: BOBBY FOWLER - (301) 443-5429 EXT. 5429 - bfowler@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		MAND				X		U		N			-750,000.00
9000	4252	D	E			F		MAND				X		U		N			-750,000.00
9000	4802	C	B					MAND	BAL			X		U		N	7		-11,185.26
9000	4802	C	E					MAND	BAL			X		U		N	7		4,712.45
9000	4902	C	E					MAND	BAL			X		U		N			174,691.00
															Line Number Total:				-581,781.81
9502	4801	C	E									X		U		N	7		583,338.28
9502	4901	C	E									X		U		N	7		3,825.92
															Line Number Total:				587,164.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-1,973.31
1000	4901	D	B									X		U		N	7		4,791.83
1000	4902	C	E					MAND	NEW			X		U		N			6,659.60
															Line Number Total:				9,478.12
2140	4201	D	B											U		N	7		218,078.78
2140	4801	C	B									X		U		N	7		-1,973.31
2140	4901	D	B									X		U		N	7		4,791.83
															Line Number Total:				220,897.30
2440	4620	C	E											U		N			211,419.18
7240	4801	C	B									X		U		N	7		1,973.31
7240	4901	D	B									X		U		N	7		-4,791.83
															Line Number Total:				-2,818.52
7320	4902	C	E					MAND	NEW			X		U		N			-6,659.60
8697	4902	C	E					MAND	NEW			X		U		N			6,659.60
9000	4902	C	E					MAND	NEW			X		U		N			6,659.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		2,566.95
2440	4620	C	E											U		N			2,566.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-70,877.18
1000	4801	C	E									X		U		N	7		70,789.74
1000	4901	C	B									X		U		N	7		-14,028.68
1000	4901	C	E									X		U		N	7		14,116.12
1000	4902	C	E					MAND	BAL			X		U		N			30,552.96
															Line Number Total:				30,552.96
2140	4201	D	B											U		N	7		440,369.09
2140	4801	C	B									X		U		N	7		-70,877.18
2140	4901	C	B									X		U		N	7		-14,028.68
															Line Number Total:				355,463.23
2440	4620	C	E											U		N			340,126.14
6026	4114	D	E	P				MAND				X		U		N	7		15,215.87
7240	4801	C	B									X		U		N	7		70,877.18
7240	4901	C	B									X		U		N	7		14,028.68
															Line Number Total:				84,905.86
7320	4902	C	E					MAND	BAL			X		U		N			-30,552.96
7440	4801	C	E											U		N	7		70,789.74
7440	4901	C	E											U		N	7		14,116.12
															Line Number Total:				84,905.86
8698	4902	C	E					MAND	BAL			X		U		N			30,552.96
9000	4902	C	E					MAND	BAL			X		U		N			30,552.96
9201	1610	D	B									X		U		N			306,000.00
9202	1610	D	E											U		N			302,894.15
9502	4801	C	E									X		U		N	7		70,789.74
9502	4901	C	E									X		U		N	7		14,116.12
															Line Number Total:				84,905.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-1
FACTS II User: KATHLEEN HALL - (301) 402-6263 - hallk@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X			U		N	7		87.44
1000	4901	D	E									X			U		N	7		-87.44
																Line Number Total:				0.00
2140	4201	C	B												U		N	7		-87.44
2140	4801	D	B									X			U		N	7		87.44
																Line Number Total:				0.00
2440	4620	C	E												U		N			87.44
6026	4114	D	E	P				MAND				X			U		N	7		87.44
7240	4801	D	B									X			U		N	7		-87.44
7440	4901	D	E												U		N	7		-87.44
9502	4901	D	E									X			U		N	7		-87.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-150,366.31
1000	4801	C	E									X			U		N	7		158,540.29
1000	4802	C	B					MAND	BAL			X			U		N	7		-9,104.95
1000	4881	C	E									X			U		N			2,836.35
1000	4901	C	E									X			U		N	7		173.13
1000	4902	C	E					MAND	BAL			X			U		N			64,879.61
																Line Number Total:				66,958.12
2140	4201	D	B												U		N	7		354,117.64
2140	4801	C	B									X			U		N	7		-150,366.31
2140	4802	C	B					MAND	BAL			X			U		N	7		-9,104.95
																Line Number Total:				194,646.38
2210	4871	D	E									X			U		N			290.94
2440	4620	C	E												U		N			221,993.46
6900	4252	D	E			X		MAND				X			U		N			94,014.26
7240	4801	C	B									X			U		N	7		150,366.31
7320	4802	C	B					MAND	BAL			X			U		N	7		9,104.95
7320	4902	C	E					MAND	BAL			X			U		N			-64,879.61
																Line Number Total:				-55,774.66
7440	4801	C	E												U		N	7		158,540.29
7440	4871	D	E												U		N			-290.94
7440	4881	C	E												U		N			2,836.35
7440	4901	C	E												U		N	7		173.13
																Line Number Total:				161,258.83
8698	4802	C	B					MAND	BAL			X			U		N	7		-9,104.95
8698	4902	C	E					MAND	BAL			X			U		N			64,879.61
																Line Number Total:				55,774.66
8840	4252	D	E			X		MAND				X			U		N			-94,014.26
9000	4252	D	E			X		MAND				X			U		N			-94,014.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					MAND	BAL			X		U		N	7		-9,104.95
9000	4902	C	E					MAND	BAL			X		U		N			64,879.61
															Line Number Total:				-38,239.60
9502	4801	C	E									X		U		N	7		158,540.29
9502	4871	D	E									X		U		N			-290.94
9502	4881	C	E									X		U		N			2,836.35
9502	4901	C	E									X		U		N	7		173.13
															Line Number Total:				161,258.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds [Program Support Center]
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User: LINDA ADAMS - (301) 443-5428 - linda.adams@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-91-9971

1000	Total new obligations	79,388,842.37
2140	Unobligated balance carried forward, start of year	100,441,259.07
2145	Adjustment to unobligated balance carried forward, start of year	1,097.82
2210	Resources available from recoveries of prior year obligations	1,031,969.91
2440	Unobligated balance carried forward, end of year	105,805,623.01
6026	Appropriation (trust fund)	82,300,992.78
6100	Transferred to other accounts [Treas Acct]	-82,157.08
6200	Transferred from other accounts [Treas Acct]	27,385.42
6900	Offsetting collections (cash)	985,831.46
6910	Change in uncollected customer payments from Federal sources (unexpired)	488,086.00
7240	Obligated balance, start of year	173,271,856.34
7245	Adjustment to obligated balance carried forward, start of year	-1,097.82
7320	Total outlays (gross)	-85,167,153.48
7440	Obligated balance, end of year	165,972,391.50
8697	Outlays from new mandatory authority	1,117,977.67
8698	Outlays from mandatory balances	84,049,175.81
8800	Federal sources	-750,212.92
8840	Non-Federal sources	-148,258.54
9000	Outlays	84,181,322.02
9201	Total investments, start of year: Federal securities: Par value	43,515,000.00
9202	Total investments, end of year: Federal securities: Par value	41,138,275.00
9502	Unpaid obligation, end of year	166,461,575.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /03 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,350,245.02
7240	4801	C	B									X		E		N	1		2,597,351.19
															Line Number Total:				1,247,106.17
7320	4802	C	B					DISC				X		E		N	1		1,190.98
7320	4902	C	E					DISC				X		E		N			-951,206.80
															Line Number Total:				-950,015.82
7340	4801	C	B									X		E		N	1		-2,597,351.19
7340	4801	C	E									X		E		N	1		1,646,098.44
7340	4802	C	B					DISC				X		E		N	1		-1,190.98
7340	4871	D	E									X		E		N			-1,646,098.44
7340	4901	D	E									X		E		N	1		-1,193,026.68
7340	4902	C	E					DISC				X		E		N			951,206.80
7340	4971	D	E									X		E		N			-1,236.93
7340	4981	C	E									X		E		N			1,194,263.61
															Line Number Total:				-1,647,335.37
7410	4251	D	B			F		DISC				X		E		N	1		1,350,245.02
7440	4801	C	E											E		N	1		1,646,098.44
7440	4871	D	E											E		N			-1,646,098.44
7440	4901	D	E											E		N	1		-1,193,026.68
7440	4971	D	E											E		N			-1,236.93
7440	4981	C	E											E		N			1,194,263.61
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-1,190.98
8693	4902	C	E					DISC				X		E		N			951,206.80
															Line Number Total:				950,015.82
8800	4252	D	E			F		DISC				X		E		N			-349,937.28
8896	4252	D	E			F		DISC				X		E		N			349,937.28
9000	4252	D	E			F		DISC				X		E		N			-349,937.28
9000	4802	C	B					DISC				X		E		N	1		-1,190.98
9000	4902	C	E					DISC				X		E		N			951,206.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /03 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				600,078.54
9502	4801	C	E									X		E		N	1		1,646,098.44
9502	4871	D	E									X		E		N			-1,646,098.44
9502	4901	D	E									X		E		N	1		-1,193,026.68
9502	4971	D	E									X		E		N			-1,236.93
9502	4981	C	E									X		E		N			1,194,263.61
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /04 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-640,246.69
7240	4801	C	B									X		E		N	1		3,755,548.84
7240	4901	C	B									X		E		N	1		142,036.26
															Line Number Total:				3,257,338.41
7320	4802	C	B					DISC				X		E		N	1		69.62
7320	4802	C	E					DISC				X		E		N	1		-69.62
7320	4902	C	E					DISC				X		E		N			-470,043.28
															Line Number Total:				-470,043.28
7340	4801	C	B									X		E		N	1		-3,755,548.84
7340	4801	C	E									X		E		N	1		1,939,225.00
7340	4802	C	B					DISC				X		E		N	1		-69.62
7340	4802	C	E					DISC				X		E		N	1		69.62
7340	4901	C	B									X		E		N	1		-142,036.26
7340	4901	C	E									X		E		N	1		1,488,316.82
7340	4902	C	E					DISC				X		E		N			470,043.28
															Line Number Total:				0.00
7410	4251	D	B			F		DISC				X		E		N	1		640,246.69
7410	4251	D	E			F		DISC				X		E		N	1		-640,246.69
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-640,246.69
7440	4801	C	E											E		N	1		1,939,225.00
7440	4901	C	E											E		N	1		1,488,316.82
															Line Number Total:				2,787,295.13
8693	4802	C	B					DISC				X		E		N	1		-69.62
8693	4802	C	E					DISC				X		E		N	1		69.62
8693	4902	C	E					DISC				X		E		N			470,043.28
															Line Number Total:				470,043.28
9000	4802	C	B					DISC				X		E		N	1		-69.62
9000	4802	C	E					DISC				X		E		N	1		69.62
9000	4902	C	E					DISC				X		E		N			470,043.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /04 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				470,043.28
9502	4801	C	E									X		E		N	1		1,939,225.00
9502	4901	C	E									X		E		N	1		1,488,316.82
															Line Number Total:				3,427,541.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,112,138.49
7240	4801	C	B									X		E		N	1		2,262,563.79
7240	4901	C	B									X		E		N	1		364,187.92
															Line Number Total:				-1,485,386.78
7320	4902	D	E					DISC				X		E		N			4,679,203.30
7340	4801	C	B									X		E		N	1		-2,262,563.79
7340	4801	C	E									X		E		N	1		6,887,065.67
7340	4871	D	E									X		E		N			-246,505.21
7340	4901	C	B									X		E		N	1		-364,187.92
7340	4901	C	E									X		E		N	1		418,889.34
7340	4902	D	E					DISC				X		E		N			-4,679,203.30
															Line Number Total:				-246,505.21
7410	4221	D	B			F		DISC				X		E		N	1		4,112,138.49
7410	4221	D	E			F		DISC				X		E		N	1		-2,838,504.81
7410	4251	D	E			F		DISC				X		E		N	1		-62,590.68
															Line Number Total:				1,211,043.00
7440	4221	D	E			F		DISC						E		N	1		-2,838,504.81
7440	4251	D	E			F		DISC						E		N	1		-62,590.68
7440	4801	C	E											E		N	1		6,887,065.67
7440	4871	D	E											E		N			-246,505.21
7440	4901	C	E											E		N	1		418,889.34
															Line Number Total:				4,158,354.31
8693	4902	D	E					DISC				X		E		N			-4,679,203.30
8800	4252	D	E			F		DISC				X		E		N			-1,201,747.44
8896	4252	D	E			F		DISC				X		E		N			1,201,747.44
9000	4252	D	E			F		DISC				X		E		N			-1,201,747.44
9000	4902	D	E					DISC				X		E		N			-4,679,203.30
															Line Number Total:				-5,880,950.74
9502	4801	C	E									X		E		N	1		6,887,065.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /05 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-246,505.21
9502	4901	C	E									X		E		N	1		418,889.34
															Line Number Total:				7,059,449.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-8,000,369.48
7240	4801	C	B									X		E		N	1		10,179,881.74
7240	4901	C	B									X		E		N	1		204,375.83
															Line Number Total:				2,383,888.09
7320	4902	C	E					DISC				X		E		N			-10,905,714.93
7340	4801	C	B									X		E		N	1		-10,179,881.74
7340	4801	C	E									X		E		N	1		12,320,536.78
7340	4871	D	E									X		E		N			-242,814.55
7340	4881	C	E									X		E		N			9.54
7340	4901	C	B									X		E		N	1		-204,375.83
7340	4901	C	E									X		E		N	1		2,928,367.03
7340	4902	C	E					DISC				X		E		N			10,905,714.93
															Line Number Total:				15,527,556.16
7410	4221	D	E			F		DISC				X		E		N	1		-7,620,488.82
7410	4251	D	B			F		DISC				X		E		N	1		8,000,369.48
7410	4251	D	E			F		DISC				X		E		N	1		-1,243,834.42
															Line Number Total:				-863,953.76
7440	4221	D	E			F		DISC						E		N	1		-7,620,488.82
7440	4251	D	E			F		DISC						E		N	1		-1,243,834.42
7440	4801	C	E											E		N	1		12,320,536.78
7440	4871	D	E											E		N			-242,814.55
7440	4881	C	E											E		N			9.54
7440	4901	C	E											E		N	1		2,928,367.03
															Line Number Total:				6,141,775.56
8693	4902	C	E					DISC				X		E		N			10,905,714.93
8800	4252	D	E			F		DISC				X		E		N			-13,476,111.92
8896	4252	D	E			F		DISC				X		E		N			13,476,111.92
9000	4252	D	E			F		DISC				X		E		N			-13,476,111.92
9000	4902	C	E					DISC				X		E		N			10,905,714.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /06 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,570,396.99
9502	4801	C	E									X		E		N	1		12,320,536.78
9502	4871	D	E									X		E		N			-242,814.55
9502	4881	C	E									X		E		N			9.54
9502	4901	C	E									X		E		N	1		2,928,367.03
															Line Number Total:				15,006,098.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-72,846,730.50
7240	4251	D	B			F		DISC				X		E		N	1		-780,510.28
7240	4801	C	B									X		E		N	1		46,567,506.59
7240	4901	C	B									X		E		N	1		7,566,954.98
															Line Number Total:				-19,492,779.21
7320	4802	C	B					DISC				X		E		N	1		4,126.56
7320	4802	C	E					DISC				X		E		N	1		-3,664.34
7320	4902	C	E					DISC				X		E		N			-51,311,824.31
															Line Number Total:				-51,311,362.09
7340	4801	C	B									X		E		N	1		-46,567,506.59
7340	4801	C	E									X		E		N	1		8,740,725.85
7340	4801	D	E									X		E		N	1		-6,848,699.00
7340	4802	C	B					DISC				X		E		N	1		-4,126.56
7340	4802	C	E					DISC				X		E		N	1		3,664.34
7340	4871	D	E									X		E		N			-62,244.32
7340	4881	C	E									X		E		N			288,703.13
7340	4901	C	B									X		E		N	1		-7,566,954.98
7340	4901	C	E									X		E		N	1		931,072.63
7340	4902	C	E					DISC				X		E		N			51,311,824.31
															Line Number Total:				226,458.81
7410	4221	D	B			F		DISC				X		E		N	1		72,846,730.50
7410	4221	D	E			F		DISC				X		E		N	1		-1,498,600.32
7410	4251	D	B			F		DISC				X		E		N	1		780,510.28
7410	4251	D	E			F		DISC				X		E		N	1		-619,287.90
															Line Number Total:				71,509,352.56
7440	4221	D	E			F		DISC						E		N	1		-1,498,600.32
7440	4251	D	E			F		DISC						E		N	1		-619,287.90
7440	4801	C	E											E		N	1		8,740,725.85
7440	4801	D	E											E		N	1		-6,848,699.00
7440	4871	D	E											E		N			-62,244.32
7440	4881	C	E											E		N			288,703.13
7440	4901	C	E											E		N	1		931,072.63
															Line Number Total:				931,670.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /07 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-4,126.56
8693	4802	C	E					DISC				X		E		N	1		3,664.34
8693	4902	C	E					DISC				X		E		N			51,311,824.31
															Line Number Total:				51,311,362.09
8800	4252	D	E			F		DISC				X		E		N			-71,447,309.92
8896	4252	D	E			F		DISC				X		E		N			71,447,309.92
9000	4252	D	E			F		DISC				X		E		N			-71,447,309.92
9000	4802	C	B					DISC				X		E		N	1		-4,126.56
9000	4802	C	E					DISC				X		E		N	1		3,664.34
9000	4902	C	E					DISC				X		E		N			51,311,824.31
															Line Number Total:				-20,135,947.83
9502	4801	C	E									X		E		N	1		8,740,725.85
9502	4801	D	E									X		E		N	1		-6,848,699.00
9502	4871	D	E									X		E		N			-62,244.32
9502	4881	C	E									X		E		N			288,703.13
9502	4901	C	E									X		E		N	1		931,072.63
															Line Number Total:				3,049,558.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		10,616,251.99
1000	4802	C	E					DISC				X		U		Y	1		12,275.84
1000	4802	C	E					MAND				X		U		Y	1		5,693.33
1000	4901	C	E									X		U		Y	1		29,188,673.09
1000	4902	C	E					DISC				X		U		Y			46,130,726.49
1000	4902	C	E					MAND				X		U		Y			150,062,924.44
															Line Number Total:				236,016,545.18
2398	4510	C	E		A									U		Y			-1,949,044.32
2398	4610	C	E											U		Y			-176,715.89
															Line Number Total:				-2,125,760.21
4000	4119	D	E	P				DISC				X	X	U		Y	1		44,000,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-768,680.00
5800	4252	D	E			F		DISC				X		U		Y			1,689,417.84
5810	4221	D	E			F		DISC				X		U		Y	1		2,795,720.59
5810	4251	D	E			F		DISC				X		U		Y	1		12,583,362.32
															Line Number Total:				15,379,082.91
6900	4252	D	E			F		MAND				X		U		Y			151,389,344.43
6900	4266	D	E					MAND				X		U		Y			6,459,760.59
															Line Number Total:				157,849,105.02
6910	4221	D	E			F		MAND				X		U		Y	1		7,919,845.69
6910	4251	D	E			F		MAND				X		U		Y	1		12,073,533.93
															Line Number Total:				19,993,379.62
7320	4802	C	E					DISC				X		U		Y	1		-12,275.84
7320	4802	C	E					MAND				X		U		Y	1		-5,693.33
7320	4902	C	E					DISC				X		U		Y			-46,130,726.49
7320	4902	C	E					MAND				X		U		Y			-150,062,924.44
															Line Number Total:				-196,211,620.10
7440	4221	D	E			F		DISC						U		Y	1		-2,795,720.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		MAND							U		Y	1		-7,919,845.69
7440	4251	D	E			F		DISC							U		Y	1		-12,583,362.32
7440	4251	D	E			F		MAND							U		Y	1		-12,073,533.93
7440	4801	C	E												U		Y	1		10,616,251.99
7440	4901	C	E												U		Y	1		29,188,673.09
																Line Number Total:				4,432,462.55
8690	4802	C	E					DISC				X			U		Y	1		12,275.84
8690	4902	C	E					DISC				X			U		Y			46,130,726.49
																Line Number Total:				46,143,002.33
8697	4802	C	E					MAND				X			U		Y	1		5,693.33
8697	4902	C	E					MAND				X			U		Y			150,062,924.44
																Line Number Total:				150,068,617.77
8800	4252	D	E			F		DISC				X			U		Y			-1,689,417.84
8800	4252	D	E			F		MAND				X			U		Y			-151,389,344.43
																Line Number Total:				-153,078,762.27
8840	4266	D	E					MAND				X			U		Y			-6,459,760.59
9000	4252	D	E			F		DISC				X			U		Y			-1,689,417.84
9000	4252	D	E			F		MAND				X			U		Y			-151,389,344.43
9000	4266	D	E					MAND				X			U		Y			-6,459,760.59
9000	4802	C	E					DISC				X			U		Y	1		12,275.84
9000	4802	C	E					MAND				X			U		Y	1		5,693.33
9000	4902	C	E					DISC				X			U		Y			46,130,726.49
9000	4902	C	E					MAND				X			U		Y			150,062,924.44
																Line Number Total:				36,673,097.24
9502	4801	C	E									X			U		Y	1		10,616,251.99
9502	4901	C	E									X			U		Y	1		29,188,673.09
																Line Number Total:				39,804,925.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,060,075.07
1000	4801	C	E									X		U		N	1		3,458,682.67
1000	4802	C	B					DISC	BAL			X		U		N	1		-131.72
1000	4802	C	E					DISC	BAL			X		U		N	1		644.13
1000	4881	C	E									X		U		N			22,838.77
1000	4901	C	B									X		U		N	1		-797,260.73
1000	4901	C	E									X		U		N	1		958,614.30
1000	4902	C	E					DISC	BAL			X		U		N			29,349,286.96
															Line Number Total:				28,932,599.31
2140	4201	D	B											U		N	1		25,997,584.44
2140	4801	C	B									X		U		N	1		-4,060,075.07
2140	4802	C	B					DISC	BAL			X		U		N	1		-131.72
2140	4901	C	B									X		U		N	1		-797,260.73
															Line Number Total:				21,140,116.92
2210	4871	D	E									X		U		N			24,032.11
2440	4450	C	E											U		N			15,000,000.00
2440	4510	C	E		A									U		N			775,881.60
2440	4610	C	E											U		N			1,455,668.12
															Line Number Total:				17,231,549.72
4000	4119	D	E	P				DISC				X	X	U		N	1		25,000,000.00
7240	4801	C	B									X		U		N	1		4,060,075.07
7240	4901	C	B									X		U		N	1		797,260.73
															Line Number Total:				4,857,335.80
7320	4802	C	B					DISC	BAL			X		U		N	1		131.72
7320	4802	C	E					DISC	BAL			X		U		N	1		-644.13
7320	4902	C	E					DISC	BAL			X		U		N			-29,349,286.96
															Line Number Total:				-29,349,799.37
7440	4801	C	E											U		N	1		3,458,682.67
7440	4871	D	E											U		N			-24,032.11
7440	4881	C	E											U		N			22,838.77
7440	4901	C	E											U		N	1		958,614.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,416,103.63
8693	4802	C	B					DISC	BAL			X		U		N	1		-131.72
8693	4802	C	E					DISC	BAL			X		U		N	1		644.13
8693	4902	C	E					DISC	BAL			X		U		N			29,349,286.96
															Line Number Total:				29,349,799.37
9000	4802	C	B					DISC	BAL			X		U		N	1		-131.72
9000	4802	C	E					DISC	BAL			X		U		N	1		644.13
9000	4902	C	E					DISC	BAL			X		U		N			29,349,286.96
															Line Number Total:				29,349,799.37
9502	4801	C	E									X		U		N	1		3,458,682.67
9502	4871	D	E									X		U		N			-24,032.11
9502	4881	C	E									X		U		N			22,838.77
9502	4901	C	E									X		U		N	1		958,614.30
															Line Number Total:				4,416,103.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-1
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	BAL			X		U		N	1		-131.72
1000	4802	D	B					DISC	BAL			X		U		N	1		131.72
1000	4802	C	E					MAND	BAL			X		U		N	1		644.13
1000	4802	D	E					DISC	BAL			X		U		N	1		-644.13
1000	4902	C	E					MAND	BAL			X		U		N			29,349,286.96
1000	4902	D	E					DISC	BAL			X		U		N			-29,349,286.96
															Line Number Total:				0.00
2140	4802	C	B					MAND	BAL			X		U		N	1		-131.72
2140	4802	D	B					DISC	BAL			X		U		N	1		131.72
															Line Number Total:				0.00
4000	4119	C	E	P				DISC				X	X	U		N	1		-25,000,000.00
6000	4119	D	E	P				MAND				X		U		N	1		25,000,000.00
7320	4802	C	B					MAND	BAL			X		U		N	1		131.72
7320	4802	D	B					DISC	BAL			X		U		N	1		-131.72
7320	4802	C	E					MAND	BAL			X		U		N	1		-644.13
7320	4802	D	E					DISC	BAL			X		U		N	1		644.13
7320	4902	C	E					MAND	BAL			X		U		N			-29,349,286.96
7320	4902	D	E					DISC	BAL			X		U		N			29,349,286.96
															Line Number Total:				0.00
8693	4802	D	B					DISC	BAL			X		U		N	1		131.72
8693	4802	D	E					DISC	BAL			X		U		N	1		-644.13
8693	4902	D	E					DISC	BAL			X		U		N			-29,349,286.96
															Line Number Total:				-29,349,799.37
8698	4802	C	B					MAND	BAL			X		U		N	1		-131.72
8698	4802	C	E					MAND	BAL			X		U		N	1		644.13
8698	4902	C	E					MAND	BAL			X		U		N			29,349,286.96
															Line Number Total:				29,349,799.37
9000	4802	C	B					MAND	BAL			X		U		N	1		-131.72
9000	4802	D	B					DISC	BAL			X		U		N	1		131.72
9000	4802	C	E					MAND	BAL			X		U		N	1		644.13
9000	4802	D	E					DISC	BAL			X		U		N	1		-644.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-1
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	BAL			X		U		N			29,349,286.96
9000	4902	D	E					DISC	BAL			X		U		N			-29,349,286.96
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07 /10 -0128 -000-0
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-4,758.35
1000	4801	C	E									X			U		N	1		187,290.75
1000	4881	C	E									X			U		N			7,249.39
1000	4901	C	E									X			U		N	1		154,329.99
1000	4902	C	E					DISC				X			U		N			1,593,823.63
																Line Number Total:				1,937,935.41
2140	4201	D	B												U		N	1		2,994,516.63
2140	4801	C	B									X			U		N	1		-4,758.35
																Line Number Total:				2,989,758.28
2440	4450	C	E												U		N			1,012,508.89
2440	4610	C	E												U		N			39,313.98
																Line Number Total:				1,051,822.87
7240	4801	C	B									X			U		N	1		4,758.35
7320	4902	C	E					DISC				X			U		N			-1,593,823.63
7440	4801	C	E												U		N	1		187,290.75
7440	4881	C	E												U		N			7,249.39
7440	4901	C	E												U		N	1		154,329.99
																Line Number Total:				348,870.13
8693	4902	C	E					DISC				X			U		N			1,593,823.63
9000	4902	C	E					DISC				X			U		N			1,593,823.63
9502	4801	C	E									X			U		N	1		187,290.75
9502	4881	C	E									X			U		N			7,249.39
9502	4901	C	E									X			U		N	1		154,329.99
																Line Number Total:				348,870.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General [Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User: CATHERINE KAULFUSS - (301) 443-1657 - rupe99@verizon.net

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 009-92-0128

1000	Total new obligations	266,887,079.90
2140	Unobligated balance carried forward, start of year	24,129,875.20
2210	Resources available from recoveries of prior year obligations	24,032.11
2398	Unobligated balance expiring or withdrawn	-2,125,760.21
2440	Unobligated balance carried forward, end of year	18,283,372.59
4000	Appropriation	44,000,000.00
4035	Appropriation permanently reduced	-768,680.00
5800	Offsetting collections (cash)	1,689,417.84
5810	Change in uncollected customer payments from Federal sources (unexpired)	15,379,082.91
6000	Appropriation	25,000,000.00
6900	Offsetting collections (cash)	157,849,105.02
6910	Change in uncollected customer payments from Federal sources (unexpired)	19,993,379.62
7240	Obligated balance, start of year	-9,227,739.17
7320	Total outlays (gross)	-286,113,175.92
7340	Adjustments in expired accounts (net)	13,860,174.39
7410	Change in uncollected customer payments from Federal sources (expired)	73,206,686.82
7440	Obligated balance, end of year	23,216,531.38
8690	Outlays from new discretionary authority	46,143,002.33
8693	Outlays from discretionary balances	60,551,756.45
8697	Outlays from new mandatory authority	150,068,617.77
8698	Outlays from mandatory balances	29,349,799.37
8800	Federal sources	-239,553,868.83
8840	Non-Federal sources	-6,459,760.59
8896	Portion of offsetting collections (cash) credited to expired accounts	86,475,106.56
9000	Outlays	40,099,546.50
9502	Unpaid obligation, end of year	73,112,547.55