OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /03 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-2,850.59
7240	4901	D	B									X		E		N	1		-24,377.52
															Line Number Total:				-27,228.11
7320	4982	C	E					DISC				X		E		N			-8,239.14
7340	4901	D	B									X		E		N	1		24,377.52
7340	4982	C	E					DISC				X		E		N			8,239.14
															Line Number Total:				32,616.66
7410	4251	D	B			F		DISC				X		E		N	1		2,850.59
8693	4982	C	E					DISC				X		E		N			8,239.14
8800	4972	D	E			F		DISC				X		E		N			-37,059.18
8896	4972	D	E			F		DISC				X		E		N			37,059.18
9000	4972	D	E			F		DISC				X		E		N			-37,059.18
9000	4982	C	E					DISC				X		E		N			8,239.14
															Line Number Total:				-28,820.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /04 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-395,259.34
7240	4801	C	B									X		E		N	1		8,229.44
7240	4901	D	B									X		E		N	1		-31,967.49
															Line Number Total:				-418,997.39
7320	4902	C	E					DISC				X		E		N			-7,735.71
7340	4801	C	B									X		E		N	1		-8,229.44
7340	4901	D	B									X		E		N	1		31,967.49
7340	4902	C	E					DISC				X		E		N			7,735.71
															Line Number Total:				31,473.76
7410	4251	D	B			F		DISC				X		E		N	1		395,259.34
7410	4251	D	E			F		DISC				X		E		N	1		-395,259.34
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-395,259.34
8693	4902	C	E					DISC				X		E		N			7,735.71
8800	4972	D	E			F		DISC				X		E		N			-10,056.87
8896	4972	D	E			F		DISC				X		E		N			10,056.87
9000	4902	C	E					DISC				X		E		N			7,735.71
9000	4972	D	E			F		DISC				X		E		N			-10,056.87
															Line Number Total:				-2,321.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-56,171.77
7240	4801	C	B									X		E		N	1		316,489.23
7240	4901	C	B									X		E		N	1		203,042.52
															Line Number Total:				463,359.98
7320	4902	C	E					DISC				X		E		N			-288,609.29
7320	4982	C	E					DISC				X		E		N			-12,625.87
															Line Number Total:				-301,235.16
7340	4801	C	B									X		E		N	1		-316,489.23
7340	4801	C	E									X		E		N	1		229,555.40
7340	4901	C	B									X		E		N	1		-203,042.52
7340	4901	C	E									X		E		N	1		1,367.06
7340	4902	C	E					DISC				X		E		N			288,609.29
7340	4982	C	E					DISC				X		E		N			12,625.87
															Line Number Total:				12,625.87
7410	4251	D	B			F		DISC				X		E		N	1		56,171.77
7410	4251	D	E			F		DISC				X		E		N	1		-56,171.77
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-56,171.77
7440	4801	C	E											E		N	1		229,555.40
7440	4901	C	E											E		N	1		1,367.06
															Line Number Total:				174,750.69
8693	4902	C	E					DISC				X		E		N			288,609.29
8693	4982	C	E					DISC				X		E		N			12,625.87
															Line Number Total:				301,235.16
9000	4902	C	E					DISC				X		E		N			288,609.29
9000	4982	C	E					DISC				X		E		N			12,625.87
															Line Number Total:				301,235.16
9502	4801	C	E									X		E		N	1		229,555.40
9502	4901	C	E									X		E		N	1		1,367.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				230,922.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-355,282.21
7240	4251	D	B			F		DISC				X		E		N	1		-1,993,117.88
7240	4801	C	B									X		E		N	1		1,795,826.63
7240	4901	C	B									X		E		N	1		1,136,355.00
															Line Number Total:				583,781.54
7320	4802	D	E					DISC				X		E		N	1		38,556.94
7320	4902	C	E					DISC				X		E		N			-1,977,146.90
															Line Number Total:				-1,938,589.96
7340	4801	C	B									X		E		N	1		-1,795,826.63
7340	4801	C	E									X		E		N	1		995,182.53
7340	4802	D	E					DISC				X		E		N	1		-38,556.94
7340	4871	D	E									X		E		N			-852,152.62
7340	4901	C	B									X		E		N	1		-1,136,355.00
7340	4902	C	E					DISC				X		E		N			1,977,146.90
															Line Number Total:				-850,561.76
7410	4221	D	B			F		DISC				X		E		N	1		355,282.21
7410	4251	D	B			F		DISC				X		E		N	1		1,993,117.88
7410	4251	D	E			F		DISC				X		E		N	1		-634,145.49
															Line Number Total:				1,714,254.60
7440	4251	D	E			F		DISC						E		N	1		-634,145.49
7440	4801	C	E											E		N	1		995,182.53
7440	4871	D	E											E		N			-852,152.62
															Line Number Total:				-491,115.58
8693	4802	D	E					DISC				X		E		N	1		-38,556.94
8693	4902	C	E					DISC				X		E		N			1,977,146.90
															Line Number Total:				1,938,589.96
8800	4252	D	E			F		DISC				X		E		N			-1,619,600.87
8896	4252	D	E			F		DISC				X		E		N			1,619,600.87
9000	4252	D	E			F		DISC				X		E		N			-1,619,600.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC				X		E		N	1		-38,556.94
9000	4902	C	E					DISC				X		E		N			1,977,146.90
															Line Number Total:				318,989.09
9502	4801	C	E									X		E		N	1		995,182.53
9502	4871	D	E									X		E		N			-852,152.62
															Line Number Total:				143,029.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-368,931.77
7240	4251	D	B			F		DISC				X		E		N	1		-1,049,045.57
7240	4801	C	B									X		E		N	1		6,532,025.15
7240	4901	C	B									X		E		N	1		11,421,818.32
															Line Number Total:				16,535,866.13
7320	4802	C	E					DISC				X		E		N	1		-39,985.94
7320	4902	C	E					DISC				X		E		N			-16,269,569.05
7320	4982	C	E					DISC				X		E		N			-155,518.96
															Line Number Total:				-16,465,073.95
7340	4801	C	B									X		E		N	1		-6,532,025.15
7340	4801	C	E									X		E		N	1		796,024.33
7340	4802	C	E					DISC				X		E		N	1		39,985.94
7340	4871	D	E									X		E		N			-297,522.87
7340	4901	C	B									X		E		N	1		-11,421,818.32
7340	4901	C	E									X		E		N	1		848,264.15
7340	4902	C	E					DISC				X		E		N			16,269,569.05
7340	4982	C	E					DISC				X		E		N			155,518.96
															Line Number Total:				-142,003.91
7410	4221	D	B			F		DISC				X		E		N	1		368,931.77
7410	4221	D	E			F		DISC				X		E		N	1		-36,739.22
7410	4251	D	B			F		DISC				X		E		N	1		1,049,045.57
7410	4251	D	E			F		DISC				X		E		N	1		-56,937.62
															Line Number Total:				1,324,300.50
7440	4221	D	E			F		DISC						E		N	1		-36,739.22
7440	4251	D	E			F		DISC						E		N	1		-56,937.62
7440	4801	C	E											E		N	1		796,024.33
7440	4871	D	E											E		N			-297,522.87
7440	4901	C	E											E		N	1		848,264.15
															Line Number Total:				1,253,088.77
8693	4802	C	E					DISC				X		E		N	1		39,985.94
8693	4902	C	E					DISC				X		E		N			16,269,569.05
8693	4982	C	E					DISC				X		E		N			155,518.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			16,465,073.95
8800	4252	D	E			F		DISC				X		E		N			-1,026,777.63
8896	4252	D	E			F		DISC				X		E		N			1,026,777.63
9000	4252	D	E			F		DISC				X		E		N			-1,026,777.63
9000	4802	C	E					DISC				X		E		N	1		39,985.94
9000	4902	C	E					DISC				X		E		N			16,269,569.05
9000	4982	C	E					DISC				X		E		N			155,518.96
																Line Number Total:			15,438,296.32
9502	4801	C	E									X		E		N	1		796,024.33
9502	4871	D	E									X		E		N			-297,522.87
9502	4901	C	E									X		E		N	1		848,264.15
																Line Number Total:			1,346,765.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		7,136,673.57
1000	4802	D	E					DISC				X		U		Y	1		-3,066.80
1000	4901	C	E									X		U		Y	1		12,335,889.25
1000	4902	C	E					DISC				X		U		Y			130,117,542.12
															Line Number Total:				149,587,038.14
2398	4610	C	E											U		Y			-4,352,829.74
4000	4119	D	E	P				DISC				X	X	U		Y	1		97,832,000.00
4200	4170	D	E	P				DISC		15	0129	X		U		Y			36,500,000.00
5800	4252	D	E			F		DISC				X		U		Y			16,677,505.01
5810	4221	D	E			F		DISC				X		U		Y	1		801,278.49
5810	4251	D	E			F		DISC				X		U		Y	1		2,129,084.38
															Line Number Total:				2,930,362.87
7320	4802	D	E					DISC				X		U		Y	1		3,066.80
7320	4902	C	E					DISC				X		U		Y			-130,117,542.12
															Line Number Total:				-130,114,475.32
7440	4221	D	E			F		DISC						U		Y	1		-801,278.49
7440	4251	D	E			F		DISC						U		Y	1		-2,129,084.38
7440	4801	C	E											U		Y	1		7,136,673.57
7440	4901	C	E											U		Y	1		12,335,889.25
															Line Number Total:				16,542,199.95
8690	4802	D	E					DISC				X		U		Y	1		-3,066.80
8690	4902	C	E					DISC				X		U		Y			130,117,542.12
															Line Number Total:				130,114,475.32
8800	4252	D	E			F		DISC				X		U		Y			-16,677,505.01
9000	4252	D	E			F		DISC				X		U		Y			-16,677,505.01
9000	4802	D	E					DISC				X		U		Y	1		-3,066.80
9000	4902	C	E					DISC				X		U		Y			130,117,542.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				113,436,970.31
9502	4801	C	E									X		U		Y	1		7,136,673.57
9502	4901	C	E									X		U		Y	1		12,335,889.25
															Line Number Total:				19,472,562.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-507,437.91
1000	4801	C	E									X		U		N	1		859,414.56
1000	4901	C	B									X		U		N	1		-606,781.56
1000	4901	C	E									X		U		N	1		438,803.32
1000	4902	C	E					DISC	BAL			X		U		N			1,149,644.03
															Line Number Total:				1,333,642.44
2140	4201	D	B											U		N	1		5,707,266.16
2140	4801	C	B									X		U		N	1		-507,437.91
2140	4901	C	B									X		U		N	1		-606,781.56
															Line Number Total:				4,593,046.69
2210	4871	D	E									X		U		N			104,948.41
2210	4971	D	E									X		U		N			17,724.34
															Line Number Total:				122,672.75
2222	4190	D	E							15	0104	X		U		N			6,317,000.00
2440	4450	C	E											U		N			122,672.75
2440	4610	C	E											U		N			2,176,404.25
															Line Number Total:				2,299,077.00
4035	4392	C	E	P				DISC				X		U		N	1		-7,400,000.00
7240	4801	C	B									X		U		N	1		507,437.91
7240	4901	C	B									X		U		N	1		606,781.56
															Line Number Total:				1,114,219.47
7320	4902	C	E					DISC	BAL			X		U		N			-1,149,644.03
7440	4801	C	E											U		N	1		859,414.56
7440	4871	D	E											U		N			-104,948.41
7440	4901	C	E											U		N	1		438,803.32
7440	4971	D	E											U		N			-17,724.34
															Line Number Total:				1,175,545.13
8693	4902	C	E					DISC	BAL			X		U		N			1,149,644.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			1,149,644.03
9502	4801	C	E									X		U		N	1		859,414.56
9502	4871	D	E									X		U		N			-104,948.41
9502	4901	C	E									X		U		N	1		438,803.32
9502	4971	D	E									X		U		N			-17,724.34
																Line Number Total:			1,175,545.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-1
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2145	4191	D	E							15	0129	B			U		N			6,317,000.00
2221	4190	C	E							15	0104	X			U		N			-6,317,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-2
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2145	4191	C	E							15	0129	B			U		N			-6,317,000.00
2230	4191	D	E							15	0129	X			U		N			6,317,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-21,064.75
1000	4901	C	E									X		U		N	7		21,064.75
															Line Number Total:				0.00
2140	4201	D	B											U		N	7		23,344.03
2140	4901	C	B									X		U		N	7		-21,064.75
															Line Number Total:				2,279.28
2440	4450	C	E											U		N			279.28
2440	4610	C	E											U		N			2,000.00
															Line Number Total:				2,279.28
7240	4901	C	B									X		U		N	7		21,064.75
7440	4901	C	E											U		N	7		21,064.75
9502	4901	C	E									X		U		N	7		21,064.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /04 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		2,000.00
7340	4801	C	E									X		E		N	1		2,000.00
7340	4871	D	E									X		E		N			-2,000.00
7340	4901	C	B									X		E		N	1		-2,000.00
															Line Number Total:				-2,000.00
7440	4801	C	E											E		N	1		2,000.00
7440	4871	D	E											E		N			-2,000.00
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		2,000.00
9502	4871	D	E									X		E		N			-2,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -03 /05 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		421.91
7340	4901	C	B									X			E		N	1		-421.91
7340	4901	C	E									X			E		N	1		421.91
7340	4971	D	E									X			E		N			-0.48
																Line Number Total:				-0.48
7440	4901	C	E												E		N	1		421.91
7440	4971	D	E												E		N			-0.48
																Line Number Total:				421.43
9502	4901	C	E									X			E		N	1		421.91
9502	4971	D	E									X			E		N			-0.48
																Line Number Total:				421.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,466,136.02
7240	4251	D	B			F		DISC				X		E		N	1		-11,229,789.83
7240	4801	C	B									X		E		N	1		3,257,511.19
7240	4901	C	B									X		E		N	1		16,542,223.88
7240	4901	D	B									X		E		N	1		-11,696,813.11
															Line Number Total:				-6,593,003.89
7320	4902	C	E					DISC				X		E		N			-3,369,925.11
7320	4982	C	E					DISC				X		E		N			-0.72
															Line Number Total:				-3,369,925.83
7340	4801	C	B									X		E		N	1		-3,257,511.19
7340	4801	C	E									X		E		N	1		2,997,410.81
7340	4871	D	E									X		E		N			-1,871,425.16
7340	4901	C	B									X		E		N	1		-16,542,223.88
7340	4901	D	B									X		E		N	1		11,696,813.11
7340	4901	C	E									X		E		N	1		16,326,725.20
7340	4901	D	E									X		E		N	1		-14,591,139.88
7340	4902	C	E					DISC				X		E		N			3,369,925.11
7340	4982	C	E					DISC				X		E		N			0.72
															Line Number Total:				-1,871,425.16
7410	4221	D	B			F		DISC				X		E		N	1		3,466,136.02
7410	4221	D	E			F		DISC				X		E		N	1		-1,119,111.41
7410	4251	D	B			F		DISC				X		E		N	1		11,229,789.83
7410	4251	D	E			F		DISC				X		E		N	1		-7,243,877.08
															Line Number Total:				6,332,937.36
7440	4221	D	E			F		DISC						E		N	1		-1,119,111.41
7440	4251	D	E			F		DISC						E		N	1		-7,243,877.08
7440	4801	C	E											E		N	1		2,997,410.81
7440	4871	D	E											E		N			-1,871,425.16
7440	4901	C	E											E		N	1		16,326,725.20
7440	4901	D	E											E		N	1		-14,591,139.88
															Line Number Total:				-5,501,417.52
8693	4902	C	E					DISC				X		E		N			3,369,925.11
8693	4982	C	E					DISC				X		E		N			0.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -04 /06 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,369,925.83
8800	4222	D	B			F		DISC				X		E		N	1		6,873.85
8800	4252	D	E			F		DISC				X		E		N			-4,451,305.20
8800	4972	D	E			F		DISC				X		E		N			-10,206.28
															Line Number Total:				-4,454,637.63
8840	4222	D	E			X		DISC				X		E		N	1		-6,873.85
8896	4222	D	B			F		DISC				X		E		N	1		-6,873.85
8896	4222	D	E			X		DISC				X		E		N	1		6,873.85
8896	4252	D	E			F		DISC				X		E		N			4,451,305.20
8896	4972	D	E			F		DISC				X		E		N			10,206.28
															Line Number Total:				4,461,511.48
9000	4222	D	B			F		DISC				X		E		N	1		6,873.85
9000	4222	D	E			X		DISC				X		E		N	1		-6,873.85
9000	4252	D	E			F		DISC				X		E		N			-4,451,305.20
9000	4902	C	E					DISC				X		E		N			3,369,925.11
9000	4972	D	E			F		DISC				X		E		N			-10,206.28
9000	4982	C	E					DISC				X		E		N			0.72
															Line Number Total:				-1,091,585.65
9502	4801	C	E									X		E		N	1		2,997,410.81
9502	4871	D	E									X		E		N			-1,871,425.16
9502	4901	C	E									X		E		N	1		16,326,725.20
9502	4901	D	E									X		E		N	1		-14,591,139.88
															Line Number Total:				2,861,570.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -05 /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		30,718.75
7240	4901	C	B									X		E		N	1		373,017.03
															Line Number Total:				403,735.78
7320	4902	C	E					DISC				X		E		N			-401,689.75
7340	4801	C	B									X		E		N	1		-30,718.75
7340	4901	C	B									X		E		N	1		-373,017.03
7340	4901	C	E									X		E		N	1		2,046.03
7340	4902	C	E					DISC				X		E		N			401,689.75
7340	4971	D	E									X		E		N			-2,046.03
															Line Number Total:				-2,046.03
7440	4901	C	E											E		N	1		2,046.03
7440	4971	D	E											E		N			-2,046.03
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			401,689.75
9000	4902	C	E					DISC				X		E		N			401,689.75
9502	4901	C	E									X		E		N	1		2,046.03
9502	4971	D	E									X		E		N			-2,046.03
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06 /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-10,052,618.33
7240	4251	D	B			F		DISC				X		E		N	1		-8,356,970.78
7240	4801	C	B									X		E		N	1		10,052,618.33
7240	4801	D	B									X		E		N	1		-550,535.44
7240	4901	C	B									X		E		N	1		4,252,455.20
															Line Number Total:				-4,655,051.02
7320	4902	C	E					DISC				X		E		N			-7,743,275.67
7320	4982	C	E					DISC				X		E		N			-686,893.20
															Line Number Total:				-8,430,168.87
7340	4801	C	B									X		E		N	1		-10,052,618.33
7340	4801	D	B									X		E		N	1		550,535.44
7340	4801	C	E									X		E		N	1		4,408,234.49
7340	4871	D	E									X		E		N			-3,221,792.59
7340	4901	C	B									X		E		N	1		-4,252,455.20
7340	4901	C	E									X		E		N	1		1,543,785.57
7340	4902	C	E					DISC				X		E		N			7,743,275.67
7340	4982	C	E					DISC				X		E		N			686,893.20
															Line Number Total:				-2,594,141.75
7410	4221	D	B			F		DISC				X		E		N	1		10,052,618.33
7410	4221	D	E			F		DISC				X		E		N	1		-1,158,520.43
7410	4251	D	B			F		DISC				X		E		N	1		8,356,970.78
7410	4251	D	E			F		DISC				X		E		N	1		-1,264,449.62
															Line Number Total:				15,986,619.06
7440	4221	D	E			F		DISC						E		N	1		-1,158,520.43
7440	4251	D	E			F		DISC						E		N	1		-1,264,449.62
7440	4801	C	E											E		N	1		4,408,234.49
7440	4871	D	E											E		N			-3,221,792.59
7440	4901	C	E											E		N	1		1,543,785.57
															Line Number Total:				307,257.42
8693	4902	C	E					DISC				X		E		N			7,743,275.67
8693	4982	C	E					DISC				X		E		N			686,893.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06 /07 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			8,430,168.87
8800	4222	D	E			F		DISC				X		E		N	1		-27,921.03
8800	4252	D	E			F		DISC				X		E		N			-12,737,357.24
																Line Number Total:			-12,765,278.27
8896	4222	D	E			F		DISC				X		E		N	1		27,921.03
8896	4252	D	E			F		DISC				X		E		N			12,737,357.24
																Line Number Total:			12,765,278.27
9000	4222	D	E			F		DISC				X		E		N	1		-27,921.03
9000	4252	D	E			F		DISC				X		E		N			-12,737,357.24
9000	4902	C	E					DISC				X		E		N			7,743,275.67
9000	4982	C	E					DISC				X		E		N			686,893.20
																Line Number Total:			-4,335,109.40
9502	4801	C	E									X		E		N	1		4,408,234.49
9502	4871	D	E									X		E		N			-3,221,792.59
9502	4901	C	E									X		E		N	1		1,543,785.57
																Line Number Total:			2,730,227.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06 /08 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-323,689.64
1000	4801	C	E									X		U		Y	1		30,926.09
1000	4901	C	B									X		U		Y	1		-196,255.62
1000	4902	C	E					DISC				X		U		Y			866,971.88
															Line Number Total:				377,952.71
2140	4201	D	B											U		Y	1		902,692.14
2140	4801	C	B									X		U		Y	1		-323,689.64
2140	4901	C	B									X		U		Y	1		-196,255.62
															Line Number Total:				382,746.88
2210	4871	D	E									X		U		Y			30,926.09
2398	4450	C	E											U		Y			-30,926.00
2398	4610	C	E											U		Y			-4,794.26
															Line Number Total:				-35,720.26
7240	4801	C	B									X		U		Y	1		323,689.64
7240	4901	C	B									X		U		Y	1		196,255.62
															Line Number Total:				519,945.26
7320	4902	C	E					DISC				X		U		Y			-866,971.88
7440	4801	C	E											U		Y	1		30,926.09
7440	4871	D	E											U		Y			-30,926.09
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		U		Y			866,971.88
9000	4902	C	E					DISC				X		U		Y			866,971.88
9502	4801	C	E									X		U		Y	1		30,926.09
9502	4871	D	E									X		U		Y			-30,926.09
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07 /08 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,790,662.87
1000	4901	C	B									X		U		Y	1		-113,000.00
1000	4901	C	E									X		U		Y	1		1,962,224.64
1000	4902	C	E					DISC				X		U		Y			8,043,258.17
1000	4902	D	E					DISC				X		U		Y			-1,094,858.49
1000	4982	C	E					DISC				X		U		Y			66,751.50
															Line Number Total:				10,655,038.69
2140	4201	D	B											U		Y	1		1,000,000.00
2140	4901	C	B									X		U		Y	1		-113,000.00
															Line Number Total:				887,000.00
2398	4610	C	E											U		Y			-62,011.64
5800	4252	D	E			X		DISC				X		U		Y			1,055,785.58
5810	4221	D	E			F		DISC				X		U		Y	1		1,786,792.16
5810	4251	D	E			F		DISC				X		U		Y	1		6,987,472.59
															Line Number Total:				8,774,264.75
7240	4901	C	B									X		U		Y	1		113,000.00
7320	4902	C	E					DISC				X		U		Y			-8,043,258.17
7320	4902	D	E					DISC				X		U		Y			1,094,858.49
7320	4982	C	E					DISC				X		U		Y			-66,751.50
															Line Number Total:				-7,015,151.18
7440	4221	D	E			F		DISC						U		Y	1		-1,786,792.16
7440	4251	D	E			F		DISC						U		Y	1		-6,987,472.59
7440	4801	C	E											U		Y	1		1,790,662.87
7440	4901	C	E											U		Y	1		1,962,224.64
															Line Number Total:				-5,021,377.24
8693	4902	C	E					DISC				X		U		Y			8,043,258.17
8693	4902	D	E					DISC				X		U		Y			-1,094,858.49
8693	4982	C	E					DISC				X		U		Y			66,751.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07 /08 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,015,151.18
8840	4252	D	E			X		DISC				X		U		Y			-1,055,785.58
9000	4252	D	E			X		DISC				X		U		Y			-1,055,785.58
9000	4902	C	E					DISC				X		U		Y			8,043,258.17
9000	4902	D	E					DISC				X		U		Y			-1,094,858.49
9000	4982	C	E					DISC				X		U		Y			66,751.50
															Line Number Total:				5,959,365.60
9502	4801	C	E									X		U		Y	1		1,790,662.87
9502	4901	C	E									X		U		Y	1		1,962,224.64
															Line Number Total:				3,752,887.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -07 /09 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		46,018.40
1000	4901	C	E									X		U		N	1		518,506.77
1000	4902	C	E					DISC				X		U		N			406,746.50
															Line Number Total:				971,271.67
2140	4201	D	B											U		N	1		1,500,000.00
2440	4610	C	E											U		N			528,728.33
7320	4902	C	E					DISC				X		U		N			-406,746.50
7440	4801	C	E											U		N	1		46,018.40
7440	4901	C	E											U		N	1		518,506.77
															Line Number Total:				564,525.17
8693	4902	C	E					DISC				X		U		N			406,746.50
9000	4902	C	E					DISC				X		U		N			406,746.50
9502	4801	C	E									X		U		N	1		46,018.40
9502	4901	C	E									X		U		N	1		518,506.77
															Line Number Total:				564,525.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08 /09 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		136,825.03
1000	4901	C	E									X			U		N	1		92,698.34
1000	4902	C	E					DISC				X			U		N			24,115.14
																Line Number Total:				253,638.51
2440	4610	C	E												U		N			746,361.49
4200	4170	D	E	P				DISC		15	0129	X			U		N			1,000,000.00
7320	4902	C	E					DISC				X			U		N			-24,115.14
7440	4801	C	E												U		N	1		136,825.03
7440	4901	C	E												U		N	1		92,698.34
																Line Number Total:				229,523.37
8690	4902	C	E					DISC				X			U		N			24,115.14
9000	4902	C	E					DISC				X			U		N			24,115.14
9502	4801	C	E									X			U		N	1		136,825.03
9502	4901	C	E									X			U		N	1		92,698.34
																Line Number Total:				229,523.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08 /10 -0129 -000-0
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			1,500,000.00
4200	4170	D	E	P				DISC		15	0129	X		U		N			1,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses [General Administration]
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User: LATRECIA WRIGHT - (202) 616-5587 - Latrecia.A.Wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0129

1000	Total new obligations	163,178,582.16
2140	Unobligated balance carried forward, start of year	7,365,072.85
2145	Adjustment to unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	153,598.84
2221	Unobligated balance transferred to other accounts [Treas Acct]	-6,317,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	6,317,000.00
2230	Expired unobligated balance transfer to unexpired account	6,317,000.00
2398	Unobligated balance expiring or withdrawn	-4,450,561.64
2440	Unobligated balance carried forward, end of year	5,076,446.10
4000	Appropriation	97,832,000.00
4035	Appropriation permanently reduced	-7,400,000.00
4200	Transferred from other accounts [Treas Acct]	39,000,000.00
5800	Offsetting collections (cash)	17,733,290.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	11,704,627.62
7240	Obligated balance, start of year	8,063,114.41
7320	Total outlays (gross)	-170,499,762.42
7340	Adjustments in expired accounts (net)	-5,385,462.80
7410	Change in uncollected customer payments from Federal sources (expired)	25,360,962.11
7440	Obligated balance, end of year	8,859,207.00
8690	Outlays from new discretionary authority	130,138,590.46
8693	Outlays from discretionary balances	40,361,171.96
8800	Federal sources	-36,590,915.46
8840	Non-Federal sources	-1,062,659.43
8896	Portion of offsetting collections (cash) credited to expired accounts	19,920,284.30
9000	Outlays	132,846,187.53
9502	Unpaid obligation, end of year	32,529,046.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-108,718,183.33
1000	4801	C	E									X		U		N	1		61,785,413.57
1000	4901	C	B									X		U		N	1		-33,327,197.27
1000	4901	C	E									X		U		N	1		36,284,919.59
1000	4902	C	E					DISC	BAL			X		U		N			163,973,208.92
															Line Number Total:				119,998,161.48
2140	4201	D	B											U		N	1		121,205,180.90
2140	4221	D	B			F		DISC				X		U		N	1		22,070,435.11
2140	4251	D	B			F		DISC				X		U		N	1		10,530,720.18
2140	4801	C	B									X		U		N	1		-108,718,183.33
2140	4901	C	B									X		U		N	1		-33,327,197.27
															Line Number Total:				11,760,955.59
2210	4871	D	E									X		U		N			215,793.46
2210	4971	D	E									X		U		N			824.24
															Line Number Total:				216,617.70
2440	4610	C	E											U		N			1,691,654.23
4000	4119	D	E	P				DISC				X	X	U		N	1		85,540,000.00
5035	4392	C	E	R				DISC				X		U		N	1		-5,000,000.00
5800	4252	D	E			F		DISC				X		U		N			36,429,947.40
5800	4972	D	E			F		DISC				X		U		N			2,863,253.76
															Line Number Total:				39,293,201.16
5810	4221	D	B			F		DISC				X		U		N	1		-22,070,435.11
5810	4221	D	E			F		DISC				X		U		N	1		10,176,135.35
5810	4251	D	B			F		DISC				X		U		N	1		-10,530,720.18
5810	4251	D	E			F		DISC				X		U		N	1		12,304,061.20
															Line Number Total:				-10,120,958.74
7240	4221	D	B			F		DISC				X		U		N	1		-22,070,435.11
7240	4251	D	B			F		DISC				X		U		N	1		-10,530,720.18
7240	4801	C	B									X		U		N	1		108,718,183.33
7240	4901	C	B									X		U		N	1		33,327,197.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				109,444,225.31
7320	4902	C	E					DISC	BAL			X		U		N			-163,973,208.92
7440	4221	D	E			F		DISC						U		N	1		-10,176,135.35
7440	4251	D	E			F		DISC						U		N	1		-12,304,061.20
7440	4801	C	E											U		N	1		61,785,413.57
7440	4871	D	E											U		N			-215,793.46
7440	4901	C	E											U		N	1		36,284,919.59
7440	4971	D	E											U		N			-824.24
															Line Number Total:				75,373,518.91
8693	4902	C	E					DISC	BAL			X		U		N			163,973,208.92
8800	4252	D	E			F		DISC				X		U		N			-36,429,947.40
8800	4972	D	E			F		DISC				X		U		N			-2,863,253.76
															Line Number Total:				-39,293,201.16
9000	4252	D	E			F		DISC				X		U		N			-36,429,947.40
9000	4902	C	E					DISC	BAL			X		U		N			163,973,208.92
9000	4972	D	E			F		DISC				X		U		N			-2,863,253.76
															Line Number Total:				124,680,007.76
9502	4801	C	E									X		U		N	1		61,785,413.57
9502	4871	D	E									X		U		N			-215,793.46
9502	4901	C	E									X		U		N	1		36,284,919.59
9502	4971	D	E									X		U		N			-824.24
															Line Number Total:				97,853,715.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-1
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		617,549.53
1000	4901	C	E									X		U		N	1		2,245,704.23
1000	4902	D	E					DISC	NEW			X		U		N			-2,863,253.76
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			617,549.53
2210	4971	D	E									X		U		N			2,245,704.23
															Line Number Total:				2,863,253.76
5800	4972	C	E			F		DISC				X		U		N			-2,863,253.76
7320	4902	D	E					DISC	NEW			X		U		N			2,863,253.76
															Line Number Total:				2,863,253.76
7440	4801	C	E											U		N	1		617,549.53
7440	4871	D	E											U		N			-617,549.53
7440	4901	C	E											U		N	1		2,245,704.23
7440	4971	D	E											U		N			-2,245,704.23
															Line Number Total:				0.00
8690	4902	D	E					DISC	NEW			X		U		N			-2,245,697.32
8693	4902	D	E					DISC	BAL			X		U		N			-617,556.44
8800	4972	C	E			F		DISC				X		U		N			2,863,253.76
9000	4902	D	E					DISC	NEW			X		U		N			-2,863,253.76
9000	4972	C	E			F		DISC				X		U		N			2,863,253.76
															Line Number Total:				0.00
9502	4801	C	E									X		U		N	1		617,549.53
9502	4871	D	E									X		U		N			-617,549.53
9502	4901	C	E									X		U		N	1		2,245,704.23
9502	4971	D	E									X		U		N			-2,245,704.23
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -03 /04 -0134 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-440,274.00
7410	4251	D	B			F		DISC				X		E		N	1		440,274.00
7410	4251	D	E			F		DISC				X		E		N	1		-440,274.00
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-440,274.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -04 /05 -0134 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		17,451.34
7340	4901	C	B									X			E		N	1		-17,451.34
7340	4901	C	E									X			E		N	1		17,451.34
7340	4971	D	E									X			E		N			-17,451.34
																Line Number Total:				-17,451.34
7440	4901	C	E												E		N	1		17,451.34
7440	4971	D	E												E		N			-17,451.34
																Line Number Total:				0.00
9502	4901	C	E									X			E		N	1		17,451.34
9502	4971	D	E									X			E		N			-17,451.34
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0134 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		121,599.01
7320	4902	C	E					DISC				X		E		N			-112,478.01
7340	4901	C	B									X		E		N	1		-121,599.01
7340	4901	C	E									X		E		N	1		9,121.00
7340	4902	C	E					DISC				X		E		N			112,478.01
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		9,121.00
8693	4902	C	E					DISC				X		E		N			112,478.01
8800	4972	D	E			F		DISC				X		E		N			-9,600.00
8896	4972	D	E			F		DISC				X		E		N			9,600.00
9000	4902	C	E					DISC				X		E		N			112,478.01
9000	4972	D	E			F		DISC				X		E		N			-9,600.00
															Line Number Total:				102,878.01
9502	4901	C	E									X		E		N	1		9,121.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- -05 /06 -0138 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E			N	1		10,401.65
7320	4902	C	E					DISC				X		E			N			-7,000.00
7340	4901	C	B									X		E			N	1		-10,401.65
7340	4901	C	E									X		E			N	1		3,401.65
7340	4902	C	E					DISC				X		E			N			7,000.00
7340	4981	C	E									X		E			N			4,878.05
																Line Number Total:				4,878.05
7440	4901	C	E											E			N	1		3,401.65
7440	4981	C	E											E			N			4,878.05
																Line Number Total:				8,279.70
8693	4902	C	E					DISC				X		E			N			7,000.00
9000	4902	C	E					DISC				X		E			N			7,000.00
9502	4901	C	E									X		E			N	1		3,401.65
9502	4981	C	E									X		E			N			4,878.05
																Line Number Total:				8,279.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0134

1000	Total new obligations	119,998,161.48
2140	Unobligated balance carried forward, start of year	11,760,955.59
2210	Resources available from recoveries of prior year obligations	3,079,871.46
2440	Unobligated balance carried forward, end of year	1,691,654.23
4000	Appropriation	85,540,000.00
5035	Reappropriation permanently reduced	-5,000,000.00
5800	Offsetting collections (cash)	36,429,947.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	-10,120,958.74
7240	Obligated balance, start of year	109,153,403.31
7320	Total outlays (gross)	-161,229,433.17
7340	Adjustments in expired accounts (net)	-12,573.29
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	74,950,645.61
8690	Outlays from new discretionary authority	-2,245,697.32
8693	Outlays from discretionary balances	163,475,130.49
8800	Federal sources	-36,439,547.40
8896	Portion of offsetting collections (cash) credited to expired accounts	9,600.00
9000	Outlays	124,789,885.77
9502	Unpaid obligation, end of year	97,871,116.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,000,917.77
1000	4801	C	E									X		U		N	1		92,172.22
1000	4901	C	B									X		U		N	1		-351,993.30
1000	4901	C	E									X		U		N	1		116,752.52
1000	4902	C	E					DISC	BAL			X		U		N			1,529,693.79
															Line Number Total:				385,707.46
2140	4201	D	B											U		N	1		1,702,675.27
2140	4801	C	B									X		U		N	1		-1,000,917.77
2140	4901	C	B									X		U		N	1		-351,993.30
															Line Number Total:				349,764.20
2210	4871	D	E									X		U		N			42,733.68
2440	4610	C	E											U		N			6,790.42
7240	4801	C	B									X		U		N	1		1,000,917.77
7240	4901	C	B									X		U		N	1		351,993.30
															Line Number Total:				1,352,911.07
7320	4902	C	E					DISC	BAL			X		U		N			-1,529,693.79
7440	4801	C	E											U		N	1		92,172.22
7440	4871	D	E											U		N			-42,733.68
7440	4901	C	E											U		N	1		116,752.52
															Line Number Total:				166,191.06
8693	4902	C	E					DISC	BAL			X		U		N			1,529,693.79
9000	4902	C	E					DISC	BAL			X		U		N			1,529,693.79
9502	4801	C	E									X		U		N	1		92,172.22
9502	4871	D	E									X		U		N			-42,733.68
9502	4901	C	E									X		U		N	1		116,752.52
															Line Number Total:				166,191.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -03 /04 -0137 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X		E		N			-28.08
8896	4972	D	E			F		DISC				X		E		N			28.08
9000	4972	D	E			F		DISC				X		E		N			-28.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -04 /05 -0137 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		38,405.69
7320	4902	C	E					DISC				X		E		N			-38,405.69
7340	4901	C	B									X		E		N	1		-38,405.69
7340	4902	C	E					DISC				X		E		N			38,405.69
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			38,405.69
8800	4972	D	E			F		DISC				X		E		N			-7,712.00
8896	4972	D	E			F		DISC				X		E		N			7,712.00
9000	4902	C	E					DISC				X		E		N			38,405.69
9000	4972	D	E			F		DISC				X		E		N			-7,712.00
															Line Number Total:				30,693.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- -05 /06 -0137 -000-0
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		612,578.13
7240	4901	C	B									X		E			N	1		492,877.58
																Line Number Total:				1,105,455.71
7320	4902	C	E					DISC				X		E			N			-832,327.61
7340	4801	C	B									X		E			N	1		-612,578.13
7340	4801	C	E									X		E			N	1		80,158.20
7340	4871	D	E									X		E			N			-80,158.20
7340	4901	C	B									X		E			N	1		-492,877.58
7340	4901	C	E									X		E			N	1		192,969.90
7340	4902	C	E					DISC				X		E			N			832,327.61
																Line Number Total:				-80,158.20
7440	4801	C	E											E			N	1		80,158.20
7440	4871	D	E											E			N			-80,158.20
7440	4901	C	E											E			N	1		192,969.90
																Line Number Total:				192,969.90
8693	4902	C	E					DISC				X		E			N			832,327.61
9000	4902	C	E					DISC				X		E			N			832,327.61
9502	4801	C	E									X		E			N	1		80,158.20
9502	4871	D	E									X		E			N			-80,158.20
9502	4901	C	E									X		E			N	1		192,969.90
																Line Number Total:				192,969.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User: DAVID M PAGSIBIGAN - (202) 353-8532 - david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0137

1000	Total new obligations	385,707.46
2140	Unobligated balance carried forward, start of year	349,764.20
2210	Resources available from recoveries of prior year obligations	42,733.68
2440	Unobligated balance carried forward, end of year	6,790.42
7240	Obligated balance, start of year	2,496,772.47
7320	Total outlays (gross)	-2,400,427.09
7340	Adjustments in expired accounts (net)	-80,158.20
7440	Obligated balance, end of year	359,160.96
8693	Outlays from discretionary balances	2,400,427.09
8800	Federal sources	-7,740.08
8896	Portion of offsetting collections (cash) credited to expired accounts	7,740.08
9000	Outlays	2,392,687.01
9502	Unpaid obligation, end of year	359,160.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,268,575.70
1000	4801	C	E									X		U		N	1		3,827,932.94
1000	4801	D	E									X		U		N	1		-1,574,170.53
1000	4881	C	E									X		U		N			3,325,978.59
1000	4901	C	B									X		U		N	1		-832,776.75
1000	4901	C	E									X		U		N	1		1,617,346.13
1000	4902	C	E					DISC	NEW			X		U		N			5,470,613.38
1000	4902	D	E					DISC	NEW			X		U		N			-318,744.95
															Line Number Total:				3,247,603.11
2140	4201	D	B											U		N	1		13,133,775.13
2140	4221	D	B			F		DISC				X		U		N	1		3,606,229.33
2140	4801	C	B									X		U		N	1		-8,268,575.70
2140	4901	C	B									X		U		N	1		-832,776.75
															Line Number Total:				7,638,652.01
2210	4871	D	E									X		U		N			3,606,229.33
2440	4610	C	E											U		N			4,391,048.90
5810	4221	D	B			F		DISC				X		U		N	1		-3,606,229.33
7240	4221	D	B			F		DISC				X		U		N	1		-3,606,229.33
7240	4801	C	B									X		U		N	1		8,268,575.70
7240	4901	C	B									X		U		N	1		832,776.75
															Line Number Total:				5,495,123.12
7320	4902	C	E					DISC	NEW			X		U		N			-5,470,613.38
7320	4902	D	E					DISC	NEW			X		U		N			318,744.95
															Line Number Total:				-5,151,868.43
7440	4801	C	E											U		N	1		3,827,932.94
7440	4801	D	E											U		N	1		-1,574,170.53
7440	4871	D	E											U		N			-3,606,229.33
7440	4881	C	E											U		N			3,325,978.59
7440	4901	C	E											U		N	1		1,617,346.13
															Line Number Total:				3,590,857.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC	NEW			X		U		N			17,038.64
8690	4902	D	E					DISC	NEW			X		U		N			-318,744.95
															Line Number Total:				-301,706.31
8693	4902	C	E					DISC	BAL			X		U		N			5,453,574.74
9000	4902	C	E					DISC	NEW			X		U		N			5,470,613.38
9000	4902	D	E					DISC	NEW			X		U		N			-318,744.95
															Line Number Total:				5,151,868.43
9502	4801	C	E									X		U		N	1		3,827,932.94
9502	4801	D	E									X		U		N	1		-1,574,170.53
9502	4871	D	E									X		U		N			-3,606,229.33
9502	4881	C	E									X		U		N			3,325,978.59
9502	4901	C	E									X		U		N	1		1,617,346.13
															Line Number Total:				3,590,857.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -03 /04 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,358,125.51
7240	4901	C	B									X		E		N	1		887,041.51
															Line Number Total:				3,245,167.02
7320	4902	C	E					DISC				X		E		N			-2,164,586.79
7340	4801	C	B									X		E		N	1		-2,358,125.51
7340	4901	C	B									X		E		N	1		-887,041.51
7340	4901	C	E									X		E		N	1		1,080,580.23
7340	4902	C	E					DISC				X		E		N			2,164,586.79
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		1,080,580.23
8693	4902	C	E					DISC				X		E		N			2,164,586.79
9000	4902	C	E					DISC				X		E		N			2,164,586.79
9502	4901	C	E									X		E		N	1		1,080,580.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -04 /05 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		755,636.95
7240	4901	C	B									X		E		N	1		2,362.99
															Line Number Total:				757,999.94
7320	4902	C	E					DISC				X		E		N			-187,385.92
7340	4801	C	B									X		E		N	1		-755,636.95
7340	4801	C	E									X		E		N	1		570,614.02
7340	4871	D	E									X		E		N			-533,642.57
7340	4901	C	B									X		E		N	1		-2,362.99
7340	4902	C	E					DISC				X		E		N			187,385.92
															Line Number Total:				-533,642.57
7440	4801	C	E											E		N	1		570,614.02
7440	4871	D	E											E		N			-533,642.57
															Line Number Total:				36,971.45
8693	4902	C	E					DISC				X		E		N			187,385.92
9000	4902	C	E					DISC				X		E		N			187,385.92
9502	4801	C	E									X		E		N	1		570,614.02
9502	4871	D	E									X		E		N			-533,642.57
															Line Number Total:				36,971.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -05 /06 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		757,949.88
7240	4901	C	B									X		E		N	1		35,414.71
															Line Number Total:				793,364.59
7320	4902	C	E					DISC				X		E		N			-414,338.76
7320	4982	C	E					DISC				X		E		N			-1,296,860.82
															Line Number Total:				-1,711,199.58
7340	4801	C	B									X		E		N	1		-757,949.88
7340	4801	C	E									X		E		N	1		138,579.87
7340	4901	C	B									X		E		N	1		-35,414.71
7340	4901	C	E									X		E		N	1		240,445.96
7340	4902	C	E					DISC				X		E		N			414,338.76
7340	4982	C	E					DISC				X		E		N			1,296,860.82
															Line Number Total:				1,296,860.82
7440	4801	C	E											E		N	1		138,579.87
7440	4901	C	E											E		N	1		240,445.96
															Line Number Total:				379,025.83
8693	4902	C	E					DISC				X		E		N			414,338.76
8693	4982	C	E					DISC				X		E		N			1,296,860.82
															Line Number Total:				1,711,199.58
9000	4902	C	E					DISC				X		E		N			414,338.76
9000	4982	C	E					DISC				X		E		N			1,296,860.82
															Line Number Total:				1,711,199.58
9502	4801	C	E									X		E		N	1		138,579.87
9502	4901	C	E									X		E		N	1		240,445.96
															Line Number Total:				379,025.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -06 /07 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,294,914.17
7240	4901	C	B									X		E		N	1		2,647,917.92
															Line Number Total:				21,942,832.09
7320	4902	C	E					DISC				X		E		N			-11,806,508.37
7340	4801	C	B									X		E		N	1		-19,294,914.17
7340	4801	C	E									X		E		N	1		9,960,000.65
7340	4871	D	E									X		E		N			-2,797,247.31
7340	4901	C	B									X		E		N	1		-2,647,917.92
7340	4901	C	E									X		E		N	1		176,323.07
7340	4902	C	E					DISC				X		E		N			11,806,508.37
															Line Number Total:				-2,797,247.31
7440	4801	C	E											E		N	1		9,960,000.65
7440	4871	D	E											E		N			-2,797,247.31
7440	4901	C	E											E		N	1		176,323.07
															Line Number Total:				7,339,076.41
8693	4902	C	E					DISC				X		E		N			11,806,508.37
9000	4902	C	E					DISC				X		E		N			11,806,508.37
9502	4801	C	E									X		E		N	1		9,960,000.65
9502	4871	D	E									X		E		N			-2,797,247.31
9502	4901	C	E									X		E		N	1		176,323.07
															Line Number Total:				7,339,076.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07 /08 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-53,382,647.54
1000	4801	C	E									X		U		Y	1		9,325,768.92
1000	4901	C	B									X		U		Y	1		-1,438,729.77
1000	4901	C	E									X		U		Y	1		976,940.99
1000	4902	C	E					DISC				X		U		Y			50,545,365.78
															Line Number Total:				6,026,698.38
2140	4201	D	B											U		Y	1		57,865,820.54
2140	4221	D	B			F		DISC				X		U		Y	1		3,323,945.00
2140	4801	C	B									X		U		Y	1		-53,382,647.54
2140	4901	C	B									X		U		Y	1		-1,438,729.77
															Line Number Total:				6,368,388.23
2210	4871	D	E									X		U		Y			191,019.02
2398	4450	C	E											U		Y			-101,436.29
2398	4610	C	E											U		Y			-431,160.11
															Line Number Total:				-532,596.40
5800	4252	D	E			F		DISC				X		U		Y			3,323,832.53
5810	4221	D	B			F		DISC				X		U		Y	1		-3,323,945.00
7240	4221	D	B			F		DISC				X		U		Y	1		-3,323,945.00
7240	4801	C	B									X		U		Y	1		53,382,647.54
7240	4901	C	B									X		U		Y	1		1,438,729.77
															Line Number Total:				51,497,432.31
7320	4902	C	E					DISC				X		U		Y			-50,545,365.78
7440	4801	C	E											U		Y	1		9,325,768.92
7440	4871	D	E											U		Y			-191,019.02
7440	4901	C	E											U		Y	1		976,940.99
															Line Number Total:				10,111,690.89
8693	4902	C	E					DISC				X		U		Y			50,545,365.78
8800	4252	D	E			F		DISC				X		U		Y			-3,323,832.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07 /08 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-3,323,832.53
9000	4902	C	E					DISC				X		U		Y			50,545,365.78
															Line Number Total:				47,221,533.25
9502	4801	C	E									X		U		Y	1		9,325,768.92
9502	4871	D	E									X		U		Y			-191,019.02
9502	4901	C	E									X		U		Y	1		976,940.99
															Line Number Total:				10,111,690.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08 /09 -0132 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		33,153,766.67
1000	4901	C	E									X		U		N	1		10,704,676.32
1000	4902	C	E					DISC				X		U		N			41,441,756.20
															Line Number Total:				85,300,199.19
2440	4610	C	E											U		N			756,560.73
4000	4119	D	E	P				DISC				X	X	U		N	1		74,260,000.00
4200	4170	D	E	P				DISC		15	0200	X		U		N			7,080,220.00
4200	4170	D	E	P				DISC		15	0323	X		U		N			709,495.00
4200	4170	D	E	P				DISC		15	0324	X		U		N			2,360,077.00
4200	4170	D	E	P				DISC		15	0700	X		U		N			360,119.00
4200	4170	D	E	P				DISC		15	1100	X		U		N			317,366.00
															Line Number Total:				10,827,277.00
5810	4221	D	E			F		DISC				X		U		N	1		969,482.92
7320	4902	C	E					DISC				X		U		N			-41,441,756.20
7440	4221	D	E			F		DISC						U		N	1		-969,482.92
7440	4801	C	E											U		N	1		33,153,766.67
7440	4901	C	E											U		N	1		10,704,676.32
															Line Number Total:				42,888,960.07
8690	4902	C	E					DISC				X		U		N			41,441,756.20
9000	4902	C	E					DISC				X		U		N			41,441,756.20
9502	4801	C	E									X		U		N	1		33,153,766.67
9502	4901	C	E									X		U		N	1		10,704,676.32
															Line Number Total:				43,858,442.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0132

1000	Total new obligations	94,574,500.68
2140	Unobligated balance carried forward, start of year	14,007,040.24
2210	Resources available from recoveries of prior year obligations	3,797,248.35
2398	Unobligated balance expiring or withdrawn	-532,596.40
2440	Unobligated balance carried forward, end of year	5,147,609.63
4000	Appropriation	74,260,000.00
4200	Transferred from other accounts [Treas Acct]	10,827,277.00
5800	Offsetting collections (cash)	3,323,832.53
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,960,691.41
7240	Obligated balance, start of year	83,731,919.07
7320	Total outlays (gross)	-113,008,671.07
7340	Adjustments in expired accounts (net)	-2,034,029.06
7440	Obligated balance, end of year	65,427,162.68
8690	Outlays from new discretionary authority	41,140,049.89
8693	Outlays from discretionary balances	71,868,621.18
8800	Federal sources	-3,323,832.53
9000	Outlays	109,684,838.54
9502	Unpaid obligation, end of year	66,396,645.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Counterterrorism Fund
Budget Account Id: 011-03-0130 Treasury Account Id: 15- - /X -0130 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		3,712,418.10
1000	4901	C	E									X			U		N	1		6,495,884.71
																Line Number Total:				10,208,302.81
2140	4201	D	B												U		N	1		10,208,302.81
7440	4801	C	E												U		N	1		3,712,418.10
7440	4901	C	E												U		N	1		6,495,884.71
																Line Number Total:				10,208,302.81
9502	4801	C	E									X			U		N	1		3,712,418.10
9502	4901	C	E									X			U		N	1		6,495,884.71
																Line Number Total:				10,208,302.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Counterterrorism Fund
Budget Account Id: 011-03-0130 Treasury Account Id: - - / - - -
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0130

1000	Total new obligations	10,208,302.81
2140	Unobligated balance carried forward, start of year	10,208,302.81
7440	Obligated balance, end of year	10,208,302.81
9502	Unpaid obligation, end of year	10,208,302.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications Carrier Compliance Fund
Budget Account Id: 011-03-0202 Treasury Account Id: 15- - /X -0202 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		1,305,037.02
2230	4191	C	E							15	4526	X		U		N			-5,037.02
4036	4393	C	E	P				DISC				X		U		N			-1,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Telecommunications Carrier Compliance Fund
Budget Account Id: 011-03-0202 Treasury Account Id: - - / - - -
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0202

2140	Unobligated balance carried forward, start of year	1,305,037.02
2230	Expired unobligated balance transfer to unexpired account	-5,037.02
4036	Unobligated balance permanently reduced	-1,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /03 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		117,744.69
7320	4902	C	E					DISC				X		E		N			-20,392.64
7340	4801	C	B									X		E		N	1		-117,744.69
7340	4801	C	E									X		E		N	1		97,352.05
7340	4871	D	E									X		E		N			-97,352.05
7340	4902	C	E					DISC				X		E		N			20,392.64
															Line Number Total:				-97,352.05
7440	4801	C	E											E		N	1		97,352.05
7440	4871	D	E											E		N			-97,352.05
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			20,392.64
9000	4902	C	E					DISC				X		E		N			20,392.64
9502	4801	C	E									X		E		N	1		97,352.05
9502	4871	D	E									X		E		N			-97,352.05
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /04 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-77,441.50
7340	4982	C	E					DISC				X		E		N			77,441.50
8693	4982	C	E					DISC				X		E		N			77,441.50
9000	4982	C	E					DISC				X		E		N			77,441.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /05 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		284,787.49
7320	4902	C	E					DISC				X		E		N			-158,692.04
7340	4901	C	B									X		E		N	1		-284,787.49
7340	4901	C	E									X		E		N	1		126,095.45
7340	4902	C	E					DISC				X		E		N			158,692.04
7340	4971	D	E									X		E		N			-126,095.45
															Line Number Total:				-126,095.45
7440	4901	C	E											E		N	1		126,095.45
7440	4971	D	E											E		N			-126,095.45
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			158,692.04
9000	4902	C	E					DISC				X		E		N			158,692.04
9502	4901	C	E									X		E		N	1		126,095.45
9502	4971	D	E									X		E		N			-126,095.45
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-359,861.15
7240	4251	D	B			F		DISC				X		E		N	1		-305,256.54
7240	4801	C	B									X		E		N	1		505,373.97
7240	4901	C	B									X		E		N	1		707,342.82
															Line Number Total:				547,599.10
7320	4902	C	E					DISC				X		E		N			-777,517.84
7320	4982	C	E					DISC				X		E		N			-153,379.89
															Line Number Total:				-930,897.73
7340	4801	C	B									X		E		N	1		-505,373.97
7340	4801	C	E									X		E		N	1		363,007.15
7340	4871	D	E									X		E		N			-359,861.15
7340	4901	C	B									X		E		N	1		-707,342.82
7340	4901	C	E									X		E		N	1		240,065.15
7340	4902	C	E					DISC				X		E		N			777,517.84
7340	4971	D	E									X		E		N			-177,744.79
7340	4982	C	E					DISC				X		E		N			153,379.89
															Line Number Total:				-216,352.70
7410	4221	D	B			F		DISC				X		E		N	1		359,861.15
7410	4251	D	B			F		DISC				X		E		N	1		305,256.54
															Line Number Total:				665,117.69
7440	4801	C	E											E		N	1		363,007.15
7440	4871	D	E											E		N			-359,861.15
7440	4901	C	E											E		N	1		240,065.15
7440	4971	D	E											E		N			-177,744.79
															Line Number Total:				65,466.36
8693	4902	C	E					DISC				X		E		N			777,517.84
8693	4982	C	E					DISC				X		E		N			153,379.89
															Line Number Total:				930,897.73
8800	4252	D	E			F		DISC				X		E		N			-626,509.78
8896	4252	D	E			F		DISC				X		E		N			626,509.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /06 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-626,509.78
9000	4902	C	E					DISC				X		E		N			777,517.84
9000	4982	C	E					DISC				X		E		N			153,379.89
															Line Number Total:				304,387.95
9502	4801	C	E									X		E		N	1		363,007.15
9502	4871	D	E									X		E		N			-359,861.15
9502	4901	C	E									X		E		N	1		240,065.15
9502	4971	D	E									X		E		N			-177,744.79
															Line Number Total:				65,466.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,738,702.50
7240	4251	D	B			F		DISC				X		E		N	1		-271,844.15
7240	4801	C	B									X		E		N	1		12,115,728.53
7240	4901	C	B									X		E		N	1		22,517,702.63
															Line Number Total:				32,622,884.51
7320	4802	C	B					DISC				X		E		N	1		3,836.29
7320	4802	C	E					DISC				X		E		N	1		-3,836.29
7320	4902	C	E					DISC				X		E		N			-29,999,231.24
7320	4902	D	E					DISC				X		E		N			261,297.50
7320	4982	C	E					DISC				X		E		N			-1,881,031.38
															Line Number Total:				-31,618,965.12
7340	4801	C	B									X		E		N	1		-12,115,728.53
7340	4801	C	E									X		E		N	1		1,036,039.72
7340	4802	C	B					DISC				X		E		N	1		-3,836.29
7340	4802	C	E					DISC				X		E		N	1		3,836.29
7340	4901	C	B									X		E		N	1		-22,517,702.63
7340	4901	C	E									X		E		N	1		3,857,347.70
7340	4902	C	E					DISC				X		E		N			29,999,231.24
7340	4902	D	E					DISC				X		E		N			-261,297.50
7340	4971	D	E									X		E		N			-3,503,943.56
7340	4982	C	E					DISC				X		E		N			1,881,031.38
															Line Number Total:				-1,625,022.18
7410	4221	D	B			F		DISC				X		E		N	1		1,738,702.50
7410	4251	D	B			F		DISC				X		E		N	1		271,844.15
7410	4251	D	E			F		DISC				X		E		N	1		-50,238.73
															Line Number Total:				1,960,307.92
7440	4251	D	E			F		DISC						E		N	1		-50,238.73
7440	4801	C	E											E		N	1		1,036,039.72
7440	4901	C	E											E		N	1		3,857,347.70
7440	4971	D	E											E		N			-3,503,943.56
															Line Number Total:				1,339,205.13
8693	4802	C	B					DISC				X		E		N	1		-3,836.29
8693	4802	C	E					DISC				X		E		N	1		3,836.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			29,999,231.24
8693	4902	D	E					DISC				X		E		N			-261,297.50
8693	4982	C	E					DISC				X		E		N			1,881,031.38
															Line Number Total:				31,618,965.12
8840	4252	D	E			X		DISC				X		E		N			-1,841,339.30
8896	4252	D	E			X		DISC				X		E		N			1,841,339.30
9000	4252	D	E			X		DISC				X		E		N			-1,841,339.30
9000	4802	C	B					DISC				X		E		N	1		-3,836.29
9000	4802	C	E					DISC				X		E		N	1		3,836.29
9000	4902	C	E					DISC				X		E		N			29,999,231.24
9000	4902	D	E					DISC				X		E		N			-261,297.50
9000	4982	C	E					DISC				X		E		N			1,881,031.38
															Line Number Total:				29,777,625.82
9502	4801	C	E									X		E		N	1		1,036,039.72
9502	4901	C	E									X		E		N	1		3,857,347.70
9502	4971	D	E									X		E		N			-3,503,943.56
															Line Number Total:				1,389,443.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		7,736,166.63
1000	4802	D	E					DISC				X			U		Y	1		-1,324.90
1000	4901	C	E									X			U		Y	1		21,105,839.22
1000	4902	C	E					DISC				X			U		Y			214,834,617.25
																Line Number Total:				243,675,298.20
2398	4610	C	E												U		Y			-747,491.74
4000	4119	D	E	P				DISC				X		X	U		Y	1		236,649,000.00
4200	4170	D	E	P				DISC		15	4526	X			U		Y			4,000,000.00
5800	4252	D	E			F		DISC				X			U		Y			13,179.79
5810	4251	D	E			F		DISC				X			U		Y	1		3,760,610.15
7320	4802	D	E					DISC				X			U		Y	1		1,324.90
7320	4902	C	E					DISC				X			U		Y			-214,834,617.25
																Line Number Total:				-214,833,292.35
7440	4251	D	E			F		DISC							U		Y	1		-3,760,610.15
7440	4801	C	E												U		Y	1		7,736,166.63
7440	4901	C	E												U		Y	1		21,105,839.22
																Line Number Total:				25,081,395.70
8690	4802	D	E					DISC				X			U		Y	1		-1,324.90
8690	4902	C	E					DISC				X			U		Y			214,834,617.25
																Line Number Total:				214,833,292.35
8800	4252	D	E			F		DISC				X			U		Y			-13,179.79
9000	4252	D	E			F		DISC				X			U		Y			-13,179.79
9000	4802	D	E					DISC				X			U		Y	1		-1,324.90
9000	4902	C	E					DISC				X			U		Y			214,834,617.25
																Line Number Total:				214,820,112.56
9502	4801	C	E									X			U		Y	1		7,736,166.63
9502	4901	C	E									X			U		Y	1		21,105,839.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	28,842,005.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		53.08
2440	4450	C	E											U		N			53.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-2,358.72
1000	4801	C	E									X			U		N	1		2,358.72
1000	4901	C	B									X			U		N	1		-2,124.85
1000	4901	C	E									X			U		N	1		2,124.85
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		4,561.04
2140	4801	C	B									X			U		N	1		-2,358.72
2140	4901	C	B									X			U		N	1		-2,124.85
																Line Number Total:				77.47
2210	4871	D	E									X			U		N			2,358.72
2210	4971	D	E									X			U		N			2,124.85
																Line Number Total:				4,483.57
2440	4610	C	E												U		N			4,561.04
7240	4801	C	B									X			U		N	1		2,358.72
7240	4901	C	B									X			U		N	1		2,124.85
																Line Number Total:				4,483.57
7440	4801	C	E												U		N	1		2,358.72
7440	4871	D	E												U		N			-2,358.72
7440	4901	C	E												U		N	1		2,124.85
7440	4971	D	E												U		N			-2,124.85
																Line Number Total:				0.00
9502	4801	C	E									X			U		N	1		2,358.72
9502	4871	D	E									X			U		N			-2,358.72
9502	4901	C	E									X			U		N	1		2,124.85
9502	4971	D	E									X			U		N			-2,124.85
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- -06 /07 -0339 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,517,416.45
7240	4901	C	B									X		E		N	1		360,696.25
															Line Number Total:				2,878,112.70
7320	4902	C	E					DISC				X		E		N			-2,519,869.17
7340	4801	C	B									X		E		N	1		-2,517,416.45
7340	4801	C	E									X		E		N	1		3,200.56
7340	4871	D	E									X		E		N			-3,200.56
7340	4901	C	B									X		E		N	1		-360,696.25
7340	4901	C	E									X		E		N	1		355,042.97
7340	4902	C	E					DISC				X		E		N			2,519,869.17
															Line Number Total:				-3,200.56
7440	4801	C	E											E		N	1		3,200.56
7440	4871	D	E											E		N			-3,200.56
7440	4901	C	E											E		N	1		355,042.97
															Line Number Total:				355,042.97
8693	4902	C	E					DISC				X		E		N			2,519,869.17
9000	4902	C	E					DISC				X		E		N			2,519,869.17
9502	4801	C	E									X		E		N	1		3,200.56
9502	4871	D	E									X		E		N			-3,200.56
9502	4901	C	E									X		E		N	1		355,042.97
															Line Number Total:				355,042.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0339

1000	Total new obligations	243,675,298.20
2140	Unobligated balance carried forward, start of year	130.55
2210	Resources available from recoveries of prior year obligations	4,483.57
2398	Unobligated balance expiring or withdrawn	-747,491.74
2440	Unobligated balance carried forward, end of year	4,614.12
4000	Appropriation	236,649,000.00
4200	Transferred from other accounts [Treas Acct]	4,000,000.00
5800	Offsetting collections (cash)	13,179.79
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,760,610.15
7240	Obligated balance, start of year	36,455,612.06
7320	Total outlays (gross)	-250,159,550.55
7340	Adjustments in expired accounts (net)	-1,990,581.44
7410	Change in uncollected customer payments from Federal sources (expired)	2,625,425.61
7440	Obligated balance, end of year	26,841,110.16
8690	Outlays from new discretionary authority	214,833,292.35
8693	Outlays from discretionary balances	35,326,258.20
8800	Federal sources	-639,689.57
8840	Non-Federal sources	-1,841,339.30
8896	Portion of offsetting collections (cash) credited to expired accounts	2,467,849.08
9000	Outlays	247,678,521.68
9502	Unpaid obligation, end of year	30,651,959.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /06 -0136 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-600.50
7340	4901	D	E									X		E		N	1		-600.50
7340	4902	C	E					DISC				X		E		N			600.50
															Line Number Total:				0.00
7440	4901	D	E											E		N	1		-600.50
8693	4902	C	E					DISC				X		E		N			600.50
9000	4902	C	E					DISC				X		E		N			600.50
9502	4901	D	E									X		E		N	1		-600.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /08 -0136 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X		U		Y	1		-300.25
1000	4902	C	E					DISC				X		U		Y			300.25
																Line Number Total:			0.00
7320	4902	C	E					DISC				X		U		Y			-300.25
7440	4901	D	E											U		Y	1		-300.25
8690	4902	C	E					DISC				X		U		Y			300.25
9000	4902	C	E					DISC				X		U		Y			300.25
9502	4901	D	E									X		U		Y	1		-300.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-19,983,578.90
1000	4801	C	E									X		U		N	1		19,875,747.24
1000	4802	C	B					DISC	BAL			X		U		N	1		-13,561,870.30
1000	4802	C	E					DISC	NEW			X		U		N	1		675,005.00
1000	4901	C	B									X		U		N	1		-106,869,381.24
1000	4901	C	E									X		U		N	1		117,151,449.71
1000	4902	C	E					DISC	NEW			X		U		N			1,259,465,794.21
															Line Number Total:				1,256,753,165.72
2140	4201	D	B											U		N	1		276,198,746.66
2140	4221	D	B			F		DISC				X		U		N	1		1,775,253.00
2140	4251	D	B			F		DISC				X		U		N	1		173,243.25
2140	4801	C	B									X		U		N	1		-19,983,578.90
2140	4802	C	B					DISC	BAL			X		U		N	1		-13,561,870.30
2140	4901	C	B									X		U		N	1		-106,869,381.24
															Line Number Total:				137,732,412.47
2210	4871	D	E									X		U		N			8,277,013.13
2440	4610	C	E											U		N			3,431,403.87
4000	4119	D	E	P				DISC				X	X	U		N	1		1,225,920,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-145,000,000.00
5800	4252	D	E			F		DISC				X		U		N			179,013.45
5800	4972	D	E			F		DISC				X		U		N			13,758,584.79
															Line Number Total:				13,937,598.24
5810	4221	D	B			F		DISC				X		U		N	1		-1,775,253.00
5810	4221	D	E			F		DISC				X		U		N	1		1,191,023.78
5810	4251	D	B			F		DISC				X		U		N	1		-173,243.25
5810	4251	D	E			F		DISC				X		U		N	1		20,075,018.22
															Line Number Total:				19,317,545.75
7240	4221	D	B			F		DISC				X		U		N	1		-1,775,253.00
7240	4251	D	B			F		DISC				X		U		N	1		-173,243.25
7240	4801	C	B									X		U		N	1		19,983,578.90
7240	4901	C	B									X		U		N	1		106,869,381.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				124,904,463.89
7320	4802	C	B					DISC	BAL			X		U		N	1		13,561,870.30
7320	4802	C	E					DISC	NEW			X		U		N	1		-675,005.00
7320	4902	C	E					DISC	NEW			X		U		N			-1,259,465,794.21
															Line Number Total:				-1,246,578,928.91
7440	4221	D	E			F		DISC						U		N	1		-1,191,023.78
7440	4251	D	E			F		DISC						U		N	1		-20,075,018.22
7440	4801	C	E											U		N	1		19,875,747.24
7440	4871	D	E											U		N			-8,277,013.13
7440	4901	C	E											U		N	1		117,151,449.71
															Line Number Total:				107,484,141.82
8690	4802	C	E					DISC	NEW			X		U		N	1		675,005.00
8690	4902	C	E					DISC	NEW			X		U		N			1,259,465,794.21
															Line Number Total:				1,260,140,799.21
8693	4802	C	B					DISC	BAL			X		U		N	1		-13,561,870.30
8800	4252	D	E			F		DISC				X		U		N			-179,013.45
8800	4972	D	E			F		DISC				X		U		N			-13,758,584.79
															Line Number Total:				-13,937,598.24
9000	4252	D	E			F		DISC				X		U		N			-179,013.45
9000	4802	C	B					DISC	BAL			X		U		N	1		-13,561,870.30
9000	4802	C	E					DISC	NEW			X		U		N	1		675,005.00
9000	4902	C	E					DISC	NEW			X		U		N			1,259,465,794.21
9000	4972	D	E			F		DISC				X		U		N			-13,758,584.79
															Line Number Total:				1,232,641,330.67
9502	4801	C	E									X		U		N	1		19,875,747.24
9502	4871	D	E									X		U		N			-8,277,013.13
9502	4901	C	E									X		U		N	1		117,151,449.71
															Line Number Total:				128,750,183.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-1
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	1		-4,673,081.77
1000	4901	C	E									X			U		N	1		4,673,081.77
																Line Number Total:				0.00
7440	4801	D	E												U		N	1		-4,673,081.77
7440	4901	C	E												U		N	1		4,673,081.77
																Line Number Total:				0.00
9502	4801	D	E									X			U		N	1		-4,673,081.77
9502	4901	C	E									X			U		N	1		4,673,081.77
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-2
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	D	E	P				DISC				X		U		N	1		145,000,000.00
4036	4393	C	E	P				DISC				X		U		N			-145,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0136

1000	Total new obligations	1,256,753,165.72
2140	Unobligated balance carried forward, start of year	137,732,412.47
2210	Resources available from recoveries of prior year obligations	8,277,013.13
2440	Unobligated balance carried forward, end of year	3,431,403.87
4000	Appropriation	1,225,920,000.00
4035	Appropriation permanently reduced	0.00
4036	Unobligated balance permanently reduced	-145,000,000.00
5800	Offsetting collections (cash)	13,937,598.24
5810	Change in uncollected customer payments from Federal sources (unexpired)	19,317,545.75
7240	Obligated balance, start of year	124,904,463.89
7320	Total outlays (gross)	-1,246,579,829.66
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	107,483,241.07
8690	Outlays from new discretionary authority	1,260,141,099.46
8693	Outlays from discretionary balances	-13,561,269.80
8800	Federal sources	-13,937,598.24
9000	Outlays	1,232,642,231.42
9502	Unpaid obligation, end of year	128,749,283.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /03 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-22,197.86
7340	4982	C	E					DISC				X		E			N			22,197.86
8693	4982	C	E					DISC				X		E			N			22,197.86
9000	4982	C	E					DISC				X		E			N			22,197.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /04 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		45,825.91
7240	4901	C	B									X		E		N	1		90,427.56
															Line Number Total:				136,253.47
7340	4801	C	B									X		E		N	1		-45,825.91
7340	4801	C	E									X		E		N	1		67,599.92
7340	4871	D	E									X		E		N			-67,506.06
7340	4901	C	B									X		E		N	1		-90,427.56
7340	4901	C	E									X		E		N	1		78,149.56
															Line Number Total:				-58,010.05
7440	4801	C	E											E		N	1		67,599.92
7440	4871	D	E											E		N			-67,506.06
7440	4901	C	E											E		N	1		78,149.56
															Line Number Total:				78,243.42
8800	4972	D	E			F		DISC				X		E		N			-9,496.01
8896	4972	D	E			F		DISC				X		E		N			9,496.01
9000	4972	D	E			F		DISC				X		E		N			-9,496.01
9502	4801	C	E									X		E		N	1		67,599.92
9502	4871	D	E									X		E		N			-67,506.06
9502	4901	C	E									X		E		N	1		78,149.56
															Line Number Total:				78,243.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /05 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		26,112.62
7240	4901	C	B									X		E			N	1		78,791.22
																Line Number Total:				104,903.84
7320	4902	C	E					DISC				X		E			N			-40,131.53
7340	4801	C	B									X		E			N	1		-26,112.62
7340	4801	C	E									X		E			N	1		14,006.62
7340	4901	C	B									X		E			N	1		-78,791.22
7340	4901	C	E									X		E			N	1		50,765.69
7340	4902	C	E					DISC				X		E			N			40,131.53
7340	4971	D	E									X		E			N			-35,253.61
																Line Number Total:				-35,253.61
7440	4801	C	E											E			N	1		14,006.62
7440	4901	C	E											E			N	1		50,765.69
7440	4971	D	E											E			N			-35,253.61
																Line Number Total:				29,518.70
8693	4902	C	E					DISC				X		E			N			40,131.53
9000	4902	C	E					DISC				X		E			N			40,131.53
9502	4801	C	E									X		E			N	1		14,006.62
9502	4901	C	E									X		E			N	1		50,765.69
9502	4971	D	E									X		E			N			-35,253.61
																Line Number Total:				29,518.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /06 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		451,572.56
7240	4901	C	B									X		E			N	1		172,652.19
																Line Number Total:				624,224.75
7320	4902	C	E					DISC				X		E			N			-47,805.33
7340	4801	C	B									X		E			N	1		-451,572.56
7340	4801	C	E									X		E			N	1		482,170.13
7340	4871	D	E									X		E			N			-191,061.02
7340	4901	C	B									X		E			N	1		-172,652.19
7340	4901	C	E									X		E			N	1		94,249.29
7340	4902	C	E					DISC				X		E			N			47,805.33
																Line Number Total:				-191,061.02
7440	4801	C	E											E			N	1		482,170.13
7440	4871	D	E											E			N			-191,061.02
7440	4901	C	E											E			N	1		94,249.29
																Line Number Total:				385,358.40
8693	4902	C	E					DISC				X		E			N			47,805.33
9000	4902	C	E					DISC				X		E			N			47,805.33
9502	4801	C	E									X		E			N	1		482,170.13
9502	4871	D	E									X		E			N			-191,061.02
9502	4901	C	E									X		E			N	1		94,249.29
																Line Number Total:				385,358.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,443,312.00
7240	4251	D	B			F		DISC				X		E		N	1		-4,060,517.00
7240	4801	C	B									X		E		N	1		6,883,330.48
7240	4901	C	B									X		E		N	1		7,007,568.95
															Line Number Total:				5,387,070.43
7320	4902	C	E					DISC				X		E		N			-11,766,119.79
7320	4982	C	E					DISC				X		E		N			-137,279.16
															Line Number Total:				-11,903,398.95
7340	4801	C	B									X		E		N	1		-6,883,330.48
7340	4801	C	E									X		E		N	1		654,107.28
7340	4901	C	B									X		E		N	1		-7,007,568.95
7340	4901	C	E									X		E		N	1		1,470,672.36
7340	4902	C	E					DISC				X		E		N			11,766,119.79
7340	4971	D	E									X		E		N			-1,080,140.00
7340	4982	C	E					DISC				X		E		N			137,279.16
															Line Number Total:				-942,860.84
7410	4221	D	B			F		DISC				X		E		N	1		4,443,312.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,080,140.00
7410	4251	D	B			F		DISC				X		E		N	1		4,060,517.00
7410	4251	D	E			F		DISC				X		E		N	1		-97,355.00
															Line Number Total:				7,326,334.00
7440	4221	D	E			F		DISC						E		N	1		-1,080,140.00
7440	4251	D	E			F		DISC						E		N	1		-97,355.00
7440	4801	C	E											E		N	1		654,107.28
7440	4901	C	E											E		N	1		1,470,672.36
7440	4971	D	E											E		N			-1,080,140.00
															Line Number Total:				-132,855.36
8693	4902	C	E					DISC				X		E		N			11,766,119.79
8693	4982	C	E					DISC				X		E		N			137,279.16
															Line Number Total:				11,903,398.95
8800	4252	D	E			F		DISC				X		E		N			-7,326,334.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			7,326,334.00
9000	4252	D	E			F		DISC				X		E		N			-7,326,334.00
9000	4902	C	E					DISC				X		E		N			11,766,119.79
9000	4982	C	E					DISC				X		E		N			137,279.16
															Line Number Total:				4,577,064.95
9502	4801	C	E									X		E		N	1		654,107.28
9502	4901	C	E									X		E		N	1		1,470,672.36
9502	4971	D	E									X		E		N			-1,080,140.00
															Line Number Total:				1,044,639.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07 -0328 -000-1
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	E			F		DISC				X		E		N	1		1,080,140.00
7440	4221	C	E			F		DISC						E		N	1		1,080,140.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,428,080.00
1000	4802	C	E					DISC				X		U		Y	1		661.00
1000	4901	C	E									X		U		Y	1		6,232,332.08
1000	4902	C	E					DISC				X		U		Y			75,914,325.11
															Line Number Total:				87,575,398.19
2398	4610	C	E											U		Y			-26,386.81
4000	4119	D	E	P				DISC				X	X	U		Y	1		70,603,000.00
5800	4252	D	E			F		DISC				X		U		Y			9,901,414.00
5810	4221	D	E			F		DISC				X		U		Y	1		4,558,631.00
5810	4251	D	E			F		DISC				X		U		Y	1		2,538,740.00
															Line Number Total:				7,097,371.00
7320	4802	C	E					DISC				X		U		Y	1		-661.00
7320	4902	C	E					DISC				X		U		Y			-75,914,325.11
															Line Number Total:				-75,914,986.11
7440	4221	D	E			F		DISC						U		Y	1		-4,558,631.00
7440	4251	D	E			F		DISC						U		Y	1		-2,538,740.00
7440	4801	C	E											U		Y	1		5,428,080.00
7440	4901	C	E											U		Y	1		6,232,332.08
															Line Number Total:				4,563,041.08
8690	4802	C	E					DISC				X		U		Y	1		661.00
8690	4902	C	E					DISC				X		U		Y			75,914,325.11
															Line Number Total:				75,914,986.11
8800	4252	D	E			F		DISC				X		U		Y			-9,901,414.00
9000	4252	D	E			F		DISC				X		U		Y			-9,901,414.00
9000	4802	C	E					DISC				X		U		Y	1		661.00
9000	4902	C	E					DISC				X		U		Y			75,914,325.11
															Line Number Total:				66,013,572.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		Y	1		5,428,080.00
9502	4901	C	E									X		U		Y	1		6,232,332.08
															Line Number Total:				11,660,412.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		276,174.81
1000	4901	C	E									X		U		N	1		63,944.08
1000	4902	C	E					DISC	BAL			X		U		N			100,000.00
															Line Number Total:				440,118.89
2140	4201	D	B											U		N	1		500,000.00
2440	4610	C	E											U		N			59,881.11
7320	4902	C	E					DISC	BAL			X		U		N			-100,000.00
7440	4801	C	E											U		N	1		276,174.81
7440	4901	C	E											U		N	1		63,944.08
															Line Number Total:				340,118.89
8693	4902	C	E					DISC	BAL			X		U		N			100,000.00
9000	4902	C	E					DISC	BAL			X		U		N			100,000.00
9502	4801	C	E									X		U		N	1		276,174.81
9502	4901	C	E									X		U		N	1		63,944.08
															Line Number Total:				340,118.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -03 /04 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		51,126.13
7340	4901	C	B									X			E		N	1		-51,126.13
7340	4901	C	E									X			E		N	1		51,126.13
																Line Number Total:				0.00
7440	4901	C	E												E		N	1		51,126.13
9502	4901	C	E									X			E		N	1		51,126.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08 /09 -0328 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		A									U		N			3,800,000.00
2440	4610	C	E											U		N			200,000.00
															Line Number Total:				4,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General [General Administration]
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-0328

1000	Total new obligations	88,015,517.08
2140	Unobligated balance carried forward, start of year	500,000.00
2398	Unobligated balance expiring or withdrawn	-26,386.81
2440	Unobligated balance carried forward, end of year	4,059,881.11
4000	Appropriation	74,603,000.00
5800	Offsetting collections (cash)	9,901,414.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,097,371.00
7240	Obligated balance, start of year	6,303,578.62
7320	Total outlays (gross)	-88,028,519.78
7340	Adjustments in expired accounts (net)	-1,204,987.66
7410	Change in uncollected customer payments from Federal sources (expired)	8,406,474.00
7440	Obligated balance, end of year	6,394,691.26
8690	Outlays from new discretionary authority	75,914,986.11
8693	Outlays from discretionary balances	12,113,533.67
8800	Federal sources	-17,237,244.01
8896	Portion of offsetting collections (cash) credited to expired accounts	7,335,830.01
9000	Outlays	70,791,275.77
9502	Unpaid obligation, end of year	13,589,417.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-291,569,834.99
1000	4801	C	E									X		U		N	4		392,496,346.37
1000	4802	C	B					MAND	BAL			X		U		N	4		-6,677.46
1000	4802	C	E					MAND	BAL			X		U		N	4		6,677.46
1000	4901	C	B									X		U		N	4		-151,973,836.86
1000	4901	C	E									X		U		N	4		164,555,462.90
1000	4902	C	E					MAND	BAL			X		U		N			1,208,870,419.57
1000	4982	C	E					MAND	BAL			X		U		N			1,709,619.29
															Line Number Total:				1,324,088,176.28
2140	4201	D	B											U		N	4		431,843,432.30
2140	4221	D	B			F		MAND				X		U		N	4		81,704,503.29
2140	4251	D	B			F		MAND				X		U		N	4		193,400,834.50
2140	4287	D	B					MAND				X		U		N	4		2,319.20
2140	4801	C	B									X		U		N	4		-291,569,834.99
2140	4802	C	B					MAND	BAL			X		U		N	4		-6,677.46
2140	4901	C	B									X		U		N	4		-151,973,836.86
															Line Number Total:				263,400,739.98
2210	4871	D	E									X		U		N			47,067,654.48
2210	4971	D	E									X		U		N			3,113,960.29
															Line Number Total:				50,181,614.77
2222	4190	D	E							15	4526	X		U		N			180,899,747.84
2440	4450	C	E											U		N			25,217,190.32
2440	4610	C	E											U		N			235,659,020.45
															Line Number Total:				260,876,210.77
4036	4393	C	E	P				DISC				X		U		N			-41,000,000.00
6900	4252	D	E			F		MAND				X		U		N			1,199,549,830.47
6910	4221	D	B			F		MAND				X		U		N	4		-81,704,503.29
6910	4221	D	E			F		MAND				X		U		N	4		52,734,756.50
6910	4251	D	B			F		MAND				X		U		N	4		-193,400,834.50
6910	4251	D	E			F		MAND				X		U		N	4		154,303,035.28
6910	4287	D	B					MAND				X		U		N	4		-2,319.20
6910	4287	D	E					MAND				X		U		N	4		2,319.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-68,067,546.01
7240	4221	D	B			F		MAND				X		U		N	4		-81,704,503.29
7240	4251	D	B			F		MAND				X		U		N	4		-193,400,834.50
7240	4287	D	B					MAND				X		U		N	4		-2,319.20
7240	4801	C	B									X		U		N	4		291,569,834.99
7240	4901	C	B									X		U		N	4		151,973,836.86
															Line Number Total:				168,436,014.86
7320	4802	C	B					MAND	BAL			X		U		N	4		6,677.46
7320	4802	C	E					MAND	BAL			X		U		N	4		-6,677.46
7320	4902	C	E					MAND	BAL			X		U		N			-1,208,870,419.57
7320	4982	C	E					MAND	BAL			X		U		N			-1,709,619.29
															Line Number Total:				-1,210,580,038.86
7440	4221	D	E			F		MAND						U		N	4		-52,734,756.50
7440	4251	D	E			F		MAND						U		N	4		-154,303,035.28
7440	4287	D	E					MAND						U		N	4		-2,319.20
7440	4801	C	E											U		N	4		392,496,346.37
7440	4871	D	E											U		N			-47,067,654.48
7440	4901	C	E											U		N	4		164,555,462.90
7440	4971	D	E											U		N			-3,113,960.29
															Line Number Total:				299,830,083.52
8698	4802	C	B					MAND	BAL			X		U		N	4		-6,677.46
8698	4802	C	E					MAND	BAL			X		U		N	4		6,677.46
8698	4902	C	E					MAND	BAL			X		U		N			1,208,870,419.57
8698	4982	C	E					MAND	BAL			X		U		N			1,709,619.29
															Line Number Total:				1,210,580,038.86
8800	4252	D	E			F		MAND				X		U		N			-1,199,549,830.47
9000	4252	D	E			F		MAND				X		U		N			-1,199,549,830.47
9000	4802	C	B					MAND	BAL			X		U		N	4		-6,677.46
9000	4802	C	E					MAND	BAL			X		U		N	4		6,677.46
9000	4902	C	E					MAND	BAL			X		U		N			1,208,870,419.57
9000	4982	C	E					MAND	BAL			X		U		N			1,709,619.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,030,208.39
9502	4801	C	E									X		U		N	4		392,496,346.37
9502	4871	D	E									X		U		N			-47,067,654.48
9502	4901	C	E									X		U		N	4		164,555,462.90
9502	4971	D	E									X		U		N			-3,113,960.29
															Line Number Total:				506,870,194.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-1
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N		882,083,027.78
1000	4902	D	E					MAND	BAL			X		U		N		-882,083,027.78
															Line Number Total:			0.00
2221	4190	C	E							15	4526	X		U		N		-180,899,747.84
2222	4190	D	E							15	0202	X		U		N		5,037.02
2222	4190	D	E							15	0406	X		U		N		13,200,000.00
															Line Number Total:			13,205,037.02
2230	4191	D	E							15	4526	X		U		N		167,694,710.82
7320	4902	C	E					MAND	NEW			X		U		N		-882,083,027.78
7320	4902	D	E					MAND	BAL			X		U		N		882,083,027.78
															Line Number Total:			0.00
8697	4902	C	E					MAND	NEW			X		U		N		882,083,027.78
8698	4902	D	E					MAND	BAL			X		U		N		-882,083,027.78
9000	4902	C	E					MAND	NEW			X		U		N		882,083,027.78
9000	4902	D	E					MAND	BAL			X		U		N		-882,083,027.78
															Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund [General Administration]
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-03-4526

1000	Total new obligations	1,324,088,176.28
2140	Unobligated balance carried forward, start of year	263,400,739.98
2210	Resources available from recoveries of prior year obligations	50,181,614.77
2221	Unobligated balance transferred to other accounts [Treas Acct]	-180,899,747.84
2222	Unobligated balance transferred from other accounts [Treas Acct]	194,104,784.86
2230	Expired unobligated balance transfer to unexpired account	167,694,710.82
2440	Unobligated balance carried forward, end of year	260,876,210.77
4036	Unobligated balance permanently reduced	-41,000,000.00
6900	Offsetting collections (cash)	1,199,549,830.47
6910	Change in uncollected customer payments from Federal sources (unexpired)	-68,067,546.01
7240	Obligated balance, start of year	168,436,014.86
7320	Total outlays (gross)	-1,210,580,038.86
7440	Obligated balance, end of year	299,830,083.52
8697	Outlays from new mandatory authority	882,083,027.78
8698	Outlays from mandatory balances	328,497,011.08
8800	Federal sources	-1,199,549,830.47
9000	Outlays	11,030,208.39
9502	Unpaid obligation, end of year	506,870,194.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /03 -1061 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-1,609.64
7340	4982	C	E					DISC				X		E			N			1,609.64
8693	4982	C	E					DISC				X		E			N			1,609.64
8800	4972	D	E			F		DISC				X		E			N			-6,192.50
8896	4972	D	E			F		DISC				X		E			N			6,192.50
9000	4972	D	E			F		DISC				X		E			N			-6,192.50
9000	4982	C	E					DISC				X		E			N			1,609.64
																Line Number Total:				-4,582.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /05 -1061 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E			N	1		1,523.00
7320	4902	C	E					DISC				X		E			N			-1,523.00
7340	4901	C	B									X		E			N	1		-1,523.00
7340	4902	C	E					DISC				X		E			N			1,523.00
																Line Number Total:				0.00
8693	4902	C	E					DISC				X		E			N			1,523.00
8800	4972	D	E			F		DISC				X		E			N			-4,162.00
8896	4972	D	E			F		DISC				X		E			N			4,162.00
9000	4902	C	E					DISC				X		E			N			1,523.00
9000	4972	D	E			F		DISC				X		E			N			-4,162.00
																Line Number Total:				-2,639.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /06 -1061 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,500.00
7240	4901	C	B									X		E		N	1		112,497.01
															Line Number Total:				116,997.01
7320	4902	C	E					DISC				X		E		N			-97,436.28
7340	4801	C	B									X		E		N	1		-4,500.00
7340	4901	C	B									X		E		N	1		-112,497.01
7340	4901	C	E									X		E		N	1		19,560.73
7340	4902	C	E					DISC				X		E		N			97,436.28
7340	4971	D	E									X		E		N			-19,560.73
															Line Number Total:				-19,560.73
7440	4901	C	E											E		N	1		19,560.73
7440	4971	D	E											E		N			-19,560.73
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			97,436.28
9000	4902	C	E					DISC				X		E		N			97,436.28
9502	4901	C	E									X		E		N	1		19,560.73
9502	4971	D	E									X		E		N			-19,560.73
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07 -1061 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		662,656.58
7240	4901	C	B									X		E		N	1		772,269.48
															Line Number Total:				1,434,926.06
7320	4902	C	E					DISC				X		E		N			-1,069,064.80
7340	4801	C	B									X		E		N	1		-662,656.58
7340	4801	C	E									X		E		N	1		191,578.08
7340	4871	D	E									X		E		N			-145,790.32
7340	4901	C	B									X		E		N	1		-772,269.48
7340	4901	C	E									X		E		N	1		174,283.18
7340	4902	C	E					DISC				X		E		N			1,069,064.80
															Line Number Total:				-145,790.32
7440	4801	C	E											E		N	1		191,578.08
7440	4871	D	E											E		N			-145,790.32
7440	4901	C	E											E		N	1		174,283.18
															Line Number Total:				220,070.94
8693	4902	C	E					DISC				X		E		N			1,069,064.80
9000	4902	C	E					DISC				X		E		N			1,069,064.80
9502	4801	C	E									X		E		N	1		191,578.08
9502	4871	D	E									X		E		N			-145,790.32
9502	4901	C	E									X		E		N	1		174,283.18
															Line Number Total:				220,070.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08 -1061 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		509,929.84
1000	4901	C	E									X		U		Y	1		800,629.05
1000	4902	C	E					DISC				X		U		Y			9,700,731.96
															Line Number Total:				11,011,290.85
2398	4610	C	E											U		Y			-450,709.15
4000	4119	D	E	P				DISC				X	X	U		Y	1		11,462,000.00
7320	4902	C	E					DISC				X		U		Y			-9,700,731.96
7440	4801	C	E											U		Y	1		509,929.84
7440	4901	C	E											U		Y	1		800,629.05
															Line Number Total:				1,310,558.89
8690	4902	C	E					DISC				X		U		Y			9,700,731.96
9000	4902	C	E					DISC				X		U		Y			9,700,731.96
9502	4801	C	E									X		U		Y	1		509,929.84
9502	4901	C	E									X		U		Y	1		800,629.05
															Line Number Total:				1,310,558.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses [United States Parole Commission]
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-04-1061

1000	Total new obligations	11,011,290.85
2398	Unobligated balance expiring or withdrawn	-450,709.15
4000	Appropriation	11,462,000.00
7240	Obligated balance, start of year	1,553,446.07
7320	Total outlays (gross)	-10,870,365.68
7340	Adjustments in expired accounts (net)	-163,741.41
7440	Obligated balance, end of year	1,530,629.83
8690	Outlays from new discretionary authority	9,700,731.96
8693	Outlays from discretionary balances	1,169,633.72
8800	Federal sources	-10,354.50
8896	Portion of offsetting collections (cash) credited to expired accounts	10,354.50
9000	Outlays	10,860,011.18
9502	Unpaid obligation, end of year	1,530,629.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,674,237.46
7240	4251	D	B			F		DISC				X		E		N	1		-637,840.94
7240	4801	C	B									X		E		N	1		1,674,237.46
7240	4801	D	B									X		E		N	1		-90,315.87
7240	4901	C	B									X		E		N	1		13,112.23
															Line Number Total:				-715,044.58
7320	4902	D	E					DISC				X		E		N			158,749.67
7320	4982	C	E					DISC				X		E		N			-625,273.66
															Line Number Total:				-466,523.99
7340	4801	C	B									X		E		N	1		-1,674,237.46
7340	4801	D	B									X		E		N	1		90,315.87
7340	4801	C	E									X		E		N	1		1,674,237.46
7340	4871	D	E									X		E		N			-1,674,237.46
7340	4901	C	B									X		E		N	1		-13,112.23
7340	4902	D	E					DISC				X		E		N			-158,749.67
7340	4982	C	E					DISC				X		E		N			625,273.66
															Line Number Total:				-1,130,509.83
7410	4221	D	B			F		DISC				X		E		N	1		1,674,237.46
7410	4251	D	B			F		DISC				X		E		N	1		637,840.94
															Line Number Total:				2,312,078.40
7440	4801	C	E											E		N	1		1,674,237.46
7440	4871	D	E											E		N			-1,674,237.46
															Line Number Total:				0.00
8693	4902	D	E					DISC				X		E		N			-158,749.67
8693	4982	C	E					DISC				X		E		N			625,273.66
															Line Number Total:				466,523.99
8800	4252	D	E			F		DISC				X		E		N			-209,616.18
8800	4972	D	E			F		DISC				X		E		N			-428,224.76
															Line Number Total:				-637,840.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /03 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X			E		N			209,616.18
8896	4972	D	E			F		DISC				X			E		N			428,224.76
																Line Number Total:				637,840.94
9000	4252	D	E			F		DISC				X			E		N			-209,616.18
9000	4902	D	E					DISC				X			E		N			-158,749.67
9000	4972	D	E			F		DISC				X			E		N			-428,224.76
9000	4982	C	E					DISC				X			E		N			625,273.66
																Line Number Total:				-171,316.95
9502	4801	C	E									X			E		N	1		1,674,237.46
9502	4871	D	E									X			E		N			-1,674,237.46
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /04 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-177,356.24
7240	4251	D	B			F		DISC				X		E		N	1		-465,289.50
7240	4801	C	B									X		E		N	1		663,602.28
															Line Number Total:				20,956.54
7320	4902	C	E					DISC				X		E		N			-398,746.61
7340	4801	C	B									X		E		N	1		-663,602.28
7340	4801	C	E									X		E		N	1		580,339.55
7340	4871	D	E									X		E		N			-245,107.50
7340	4902	C	E					DISC				X		E		N			398,746.61
															Line Number Total:				70,376.38
7410	4221	D	B			F		DISC				X		E		N	1		177,356.24
7410	4221	D	E			F		DISC				X		E		N	1		-116,704.91
7410	4251	D	B			F		DISC				X		E		N	1		465,289.50
7410	4251	D	E			F		DISC				X		E		N	1		-608,057.80
															Line Number Total:				-82,116.97
7440	4221	D	E			F		DISC						E		N	1		-116,704.91
7440	4251	D	E			F		DISC						E		N	1		-608,057.80
7440	4801	C	E											E		N	1		580,339.55
7440	4871	D	E											E		N			-245,107.50
															Line Number Total:				-389,530.66
8693	4902	C	E					DISC				X		E		N			398,746.61
8800	4252	C	E			F		DISC				X		E		N			164,763.11
8800	4972	D	E			F		DISC				X		E		N			-23,683.61
															Line Number Total:				141,079.50
8896	4252	C	E			F		DISC				X		E		N			-164,763.11
8896	4972	D	E			F		DISC				X		E		N			23,683.61
															Line Number Total:				-141,079.50
9000	4252	C	E			F		DISC				X		E		N			164,763.11
9000	4902	C	E					DISC				X		E		N			398,746.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /04 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			F		DISC				X		E		N			-23,683.61
															Line Number Total:				539,826.11
9502	4801	C	E									X		E		N	1		580,339.55
9502	4871	D	E									X		E		N			-245,107.50
															Line Number Total:				335,232.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,517,765.37
7240	4251	D	B			F		DISC				X		E		N	1		-1,790,423.57
7240	4801	C	B									X		E		N	1		2,993,241.92
7240	4901	C	B									X		E		N	1		2,828,721.62
															Line Number Total:				1,513,774.60
7320	4802	D	E					DISC				X		E		N	1		4,404.75
7320	4902	C	E					DISC				X		E		N			-2,097,728.09
7320	4982	C	E					DISC				X		E		N			-187,616.19
															Line Number Total:				-2,280,939.53
7340	4801	C	B									X		E		N	1		-2,993,241.92
7340	4801	C	E									X		E		N	1		2,538,403.40
7340	4802	D	E					DISC				X		E		N	1		-4,404.75
7340	4871	D	E									X		E		N			-1,962,928.23
7340	4901	C	B									X		E		N	1		-2,828,721.62
7340	4901	C	E									X		E		N	1		1,190,236.80
7340	4902	C	E					DISC				X		E		N			2,097,728.09
7340	4971	D	E									X		E		N			-397,198.37
7340	4982	C	E					DISC				X		E		N			187,616.19
															Line Number Total:				-2,172,510.41
7410	4221	D	B			F		DISC				X		E		N	1		2,517,765.37
7410	4221	D	E			F		DISC				X		E		N	1		-554,837.14
7410	4251	D	B			F		DISC				X		E		N	1		1,790,423.57
7410	4251	D	E			F		DISC				X		E		N	1		-989,808.99
															Line Number Total:				2,763,542.81
7440	4221	D	E			F		DISC						E		N	1		-554,837.14
7440	4251	D	E			F		DISC						E		N	1		-989,808.99
7440	4801	C	E											E		N	1		2,538,403.40
7440	4871	D	E											E		N			-1,962,928.23
7440	4901	C	E											E		N	1		1,190,236.80
7440	4971	D	E											E		N			-397,198.37
															Line Number Total:				-176,132.53
8693	4802	D	E					DISC				X		E		N	1		-4,404.75
8693	4902	C	E					DISC				X		E		N			2,097,728.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /05 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E					DISC				X		E		N			187,616.19
															Line Number Total:				2,280,939.53
8800	4252	D	E			F		DISC				X		E		N			-988,230.77
8896	4252	D	E			F		DISC				X		E		N			988,230.77
9000	4252	D	E			F		DISC				X		E		N			-988,230.77
9000	4802	D	E					DISC				X		E		N	1		-4,404.75
9000	4902	C	E					DISC				X		E		N			2,097,728.09
9000	4982	C	E					DISC				X		E		N			187,616.19
															Line Number Total:				1,292,708.76
9502	4801	C	E									X		E		N	1		2,538,403.40
9502	4871	D	E									X		E		N			-1,962,928.23
9502	4901	C	E									X		E		N	1		1,190,236.80
9502	4971	D	E									X		E		N			-397,198.37
															Line Number Total:				1,368,513.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,186,120.99
7240	4251	D	B			F		DISC				X		E		N	1		-14,826,614.81
7240	4801	C	B									X		E		N	1		16,453,871.05
7240	4901	C	B									X		E		N	1		24,542,254.19
															Line Number Total:				19,983,389.44
7320	4802	D	E					DISC				X		E		N	1		2,102.00
7320	4902	C	E					DISC				X		E		N			-26,463,597.13
															Line Number Total:				-26,461,495.13
7340	4801	C	B									X		E		N	1		-16,453,871.05
7340	4801	C	E									X		E		N	1		9,717,351.39
7340	4802	D	E					DISC				X		E		N	1		-2,102.00
7340	4871	D	E									X		E		N			-4,319,887.11
7340	4901	C	B									X		E		N	1		-24,542,254.19
7340	4901	C	E									X		E		N	1		4,817,278.72
7340	4902	C	E					DISC				X		E		N			26,463,597.13
7340	4971	D	E									X		E		N			-2,736,614.70
															Line Number Total:				-7,056,501.81
7410	4221	D	B			F		DISC				X		E		N	1		6,186,120.99
7410	4221	D	E			F		DISC				X		E		N	1		-1,892,846.95
7410	4251	D	B			F		DISC				X		E		N	1		14,826,614.81
7410	4251	D	E			F		DISC				X		E		N	1		-12,513,181.85
															Line Number Total:				6,606,707.00
7440	4221	D	E			F		DISC						E		N	1		-1,892,846.95
7440	4251	D	E			F		DISC						E		N	1		-12,513,181.85
7440	4801	C	E											E		N	1		9,717,351.39
7440	4871	D	E											E		N			-4,319,887.11
7440	4901	C	E											E		N	1		4,817,278.72
7440	4971	D	E											E		N			-2,736,614.70
															Line Number Total:				-6,927,900.50
8693	4802	D	E					DISC				X		E		N	1		-2,102.00
8693	4902	C	E					DISC				X		E		N			26,463,597.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				26,461,495.13
8800	4222	D	B			F		DISC				X		E		N	1		122,516.91
8800	4222	D	E			F		DISC				X		E		N	1		-95,903.84
8800	4252	C	E			F		DISC				X		E		N			3,598,751.93
8800	4972	D	E			F		DISC				X		E		N			-5,912,184.66
															Line Number Total:				-2,286,819.66
8896	4222	D	B			F		DISC				X		E		N	1		-122,516.91
8896	4222	D	E			F		DISC				X		E		N	1		95,903.84
8896	4252	C	E			F		DISC				X		E		N			-3,598,751.93
8896	4972	D	E			F		DISC				X		E		N			5,912,184.66
															Line Number Total:				2,286,819.66
9000	4222	D	B			F		DISC				X		E		N	1		122,516.91
9000	4222	D	E			F		DISC				X		E		N	1		-95,903.84
9000	4252	C	E			F		DISC				X		E		N			3,598,751.93
9000	4802	D	E					DISC				X		E		N	1		-2,102.00
9000	4902	C	E					DISC				X		E		N			26,463,597.13
9000	4972	D	E			F		DISC				X		E		N			-5,912,184.66
															Line Number Total:				24,174,675.47
9502	4801	C	E									X		E		N	1		9,717,351.39
9502	4871	D	E									X		E		N			-4,319,887.11
9502	4901	C	E									X		E		N	1		4,817,278.72
9502	4971	D	E									X		E		N			-2,736,614.70
															Line Number Total:				7,478,128.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-61,223,890.58
7240	4251	D	B			F		DISC				X		E		N	1		-131,602,879.11
7240	4801	C	B									X		E		N	1		98,864,081.88
7240	4901	C	B									X		E		N	1		124,556,252.02
															Line Number Total:				30,593,564.21
7320	4802	C	B					DISC				X		E		N	1		150,172.90
7320	4802	C	E					DISC				X		E		N	1		-150,172.90
7320	4902	C	E					DISC				X		E		N			-145,358,727.15
															Line Number Total:				-145,358,727.15
7340	4801	C	B									X		E		N	1		-98,864,081.88
7340	4801	C	E									X		E		N	1		53,726,737.61
7340	4802	C	B					DISC				X		E		N	1		-150,172.90
7340	4802	C	E					DISC				X		E		N	1		150,172.90
7340	4871	D	E									X		E		N			-35,595,119.87
7340	4901	C	B									X		E		N	1		-124,556,252.02
7340	4901	C	E									X		E		N	1		24,334,869.14
7340	4902	C	E					DISC				X		E		N			145,358,727.15
															Line Number Total:				-35,595,119.87
7410	4221	D	B			F		DISC				X		E		N	1		61,223,890.58
7410	4221	D	E			F		DISC				X		E		N	1		-7,503,717.23
7410	4251	D	B			F		DISC				X		E		N	1		131,602,879.11
7410	4251	D	E			F		DISC				X		E		N	1		-18,553,335.50
															Line Number Total:				166,769,716.96
7440	4221	D	E			F		DISC						E		N	1		-7,503,717.23
7440	4251	D	E			F		DISC						E		N	1		-18,553,335.50
7440	4801	C	E											E		N	1		53,726,737.61
7440	4871	D	E											E		N			-35,595,119.87
7440	4901	C	E											E		N	1		24,334,869.14
															Line Number Total:				16,409,434.15
8693	4802	C	B					DISC				X		E		N	1		-150,172.90
8693	4802	C	E					DISC				X		E		N	1		150,172.90
8693	4902	C	E					DISC				X		E		N			145,358,727.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				145,358,727.15
8800	4222	D	B			F		DISC				X		E		N	1		4,000,131.87
8800	4222	D	E			F		DISC				X		E		N	1		-1,121,264.44
8800	4252	D	E			F		DISC				X		E		N			-134,146,895.04
8800	4972	D	E			F		DISC				X		E		N			-177,730.00
															Line Number Total:				-131,445,757.61
8896	4222	D	B			F		DISC				X		E		N	1		-4,000,131.87
8896	4222	D	E			F		DISC				X		E		N	1		1,121,264.44
8896	4252	D	E			F		DISC				X		E		N			134,146,895.04
8896	4972	D	E			F		DISC				X		E		N			177,730.00
															Line Number Total:				131,445,757.61
9000	4222	D	B			F		DISC				X		E		N	1		4,000,131.87
9000	4222	D	E			F		DISC				X		E		N	1		-1,121,264.44
9000	4252	D	E			F		DISC				X		E		N			-134,146,895.04
9000	4802	C	B					DISC				X		E		N	1		-150,172.90
9000	4802	C	E					DISC				X		E		N	1		150,172.90
9000	4902	C	E					DISC				X		E		N			145,358,727.15
9000	4972	D	E			F		DISC				X		E		N			-177,730.00
															Line Number Total:				13,912,969.54
9502	4801	C	E									X		E		N	1		53,726,737.61
9502	4871	D	E									X		E		N			-35,595,119.87
9502	4901	C	E									X		E		N	1		24,334,869.14
															Line Number Total:				42,466,486.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		105,418,301.78
1000	4802	C	E					DISC				X			U		Y	1		37,175.71
1000	4901	C	E									X			U		Y	1		97,314,546.87
1000	4902	C	E					DISC				X			U		Y			865,838,267.96
																Line Number Total:				1,068,608,292.32
2398	4610	C	E												U		Y			-3,992,607.32
4000	4119	D	E	P				DISC				X		X	U		Y	1		745,549,000.00
4100	4170	C	E	P				DISC		15	0128	X			U		Y			-8,000,000.00
4100	4170	C	E	P				DISC		15	0319	X			U		Y			-4,061,194.00
																Line Number Total:				-12,061,194.00
5800	4222	D	E			F		DISC				X			U		Y	1		4,823,745.70
5800	4252	D	E			F		DISC				X			U		Y			170,305,297.46
																Line Number Total:				175,129,043.16
5810	4221	D	E			F		DISC				X			U		Y	1		60,136,292.27
5810	4251	D	E			F		DISC				X			U		Y	1		102,187,544.86
5810	4287	D	E					DISC				X			U		Y	1		1,660,213.35
																Line Number Total:				163,984,050.48
7320	4802	C	E					DISC				X			U		Y	1		-37,175.71
7320	4902	C	E					DISC				X			U		Y			-865,838,267.96
																Line Number Total:				-865,875,443.67
7440	4221	D	E			F		DISC							U		Y	1		-60,136,292.27
7440	4251	D	E			F		DISC							U		Y	1		-102,187,544.86
7440	4287	D	E					DISC							U		Y	1		-1,660,213.35
7440	4801	C	E												U		Y	1		105,418,301.78
7440	4901	C	E												U		Y	1		97,314,546.87
																Line Number Total:				38,748,798.17
8690	4802	C	E					DISC				X			U		Y	1		37,175.71
8690	4902	C	E					DISC				X			U		Y			865,838,267.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				865,875,443.67
8800	4222	D	E			F		DISC				X		U		Y	1		-4,823,745.70
8800	4252	D	E			F		DISC				X		U		Y			-170,305,297.46
															Line Number Total:				-175,129,043.16
9000	4222	D	E			F		DISC				X		U		Y	1		-4,823,745.70
9000	4252	D	E			F		DISC				X		U		Y			-170,305,297.46
9000	4802	C	E					DISC				X		U		Y	1		37,175.71
9000	4902	C	E					DISC				X		U		Y			865,838,267.96
															Line Number Total:				690,746,400.51
9502	4801	C	E									X		U		Y	1		105,418,301.78
9502	4901	C	E									X		U		Y	1		97,314,546.87
															Line Number Total:				202,732,848.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-14,053,335.12
1000	4801	C	E									X		U		N	1		8,617,884.18
1000	4901	C	B									X		U		N	1		-2,751,499.34
1000	4901	C	E									X		U		N	1		4,264,909.69
1000	4902	C	E					DISC	NEW			X		U		N			12,467,219.13
1000	4982	C	E					DISC	BAL			X		U		N			168,254.78
															Line Number Total:				8,713,433.32
2140	4201	D	B											U		N	1		24,259,677.59
2140	4251	D	B			F		DISC				X		U		N	1		95,300.32
2140	4801	C	B									X		U		N	1		-14,053,335.12
2140	4901	C	B									X		U		N	1		-2,751,499.34
															Line Number Total:				7,550,143.45
2210	4871	D	E									X		U		N			76,499.78
2230	4191	D	E							15	0128	X		U		N			2,661,187.28
2440	4450	C	E											U		N			1,661,187.73
2440	4610	C	E											U		N			7,913,209.46
															Line Number Total:				9,574,397.19
4200	4170	D	E	P				DISC		15	0128	X		U		N			8,000,000.00
5800	4252	C	E			F		DISC				X		U		N			-6,746.10
5800	4972	D	E			F		DISC				X		U		N			75,942.60
															Line Number Total:				69,196.50
5810	4251	D	B			F		DISC				X		U		N	1		-95,300.32
5810	4251	D	E			F		DISC				X		U		N	1		26,103.82
															Line Number Total:				-69,196.50
7240	4251	D	B			F		DISC				X		U		N	1		-95,300.32
7240	4801	C	B									X		U		N	1		14,053,335.12
7240	4901	C	B									X		U		N	1		2,751,499.34
															Line Number Total:				16,709,534.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC	NEW			X		U		N			-12,467,219.13
7320	4982	C	E					DISC	BAL			X		U		N			-168,254.78
															Line Number Total:				-12,635,473.91
7440	4251	D	E			F		DISC						U		N	1		-26,103.82
7440	4801	C	E											U		N	1		8,617,884.18
7440	4871	D	E											U		N			-76,499.78
7440	4901	C	E											U		N	1		4,264,909.69
															Line Number Total:				12,780,190.27
8690	4902	C	E					DISC	NEW			X		U		N			8,545,178.54
8693	4902	C	E					DISC	BAL			X		U		N			3,922,040.59
8693	4982	C	E					DISC	BAL			X		U		N			168,254.78
															Line Number Total:				4,090,295.37
8800	4252	C	E			F		DISC				X		U		N			6,746.10
8800	4972	D	E			F		DISC				X		U		N			-75,942.60
															Line Number Total:				-69,196.50
9000	4252	C	E			F		DISC				X		U		N			6,746.10
9000	4902	C	E					DISC	NEW			X		U		N			12,467,219.13
9000	4972	D	E			F		DISC				X		U		N			-75,942.60
9000	4982	C	E					DISC	BAL			X		U		N			168,254.78
															Line Number Total:				12,566,277.41
9502	4801	C	E									X		U		N	1		8,617,884.18
9502	4871	D	E									X		U		N			-76,499.78
9502	4901	C	E									X		U		N	1		4,264,909.69
															Line Number Total:				12,806,294.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		48,491.04
2440	4450	C	E											U		N			48,491.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					DISC	BAL			X		U		N	1		-328.00
1000	4802	C	E					DISC	BAL			X		U		N	1		328.00
1000	4901	C	B									X		U		N	1		-23,980.03
1000	4901	C	E									X		U		N	1		24,177.57
															Line Number Total:				197.54
2140	4201	D	B											U		N	1		230,296.44
2140	4251	D	B			F		DISC				X		U		N	1		6,565.09
2140	4802	C	B					DISC	BAL			X		U		N	1		-328.00
2140	4901	C	B									X		U		N	1		-23,980.03
															Line Number Total:				212,553.50
2440	4610	C	E											U		N			213,812.18
5800	4972	D	E			F		DISC				X		U		N			1,456.22
5810	4251	D	B			F		DISC				X		U		N	1		-6,565.09
5810	4251	D	E			F		DISC				X		U		N	1		6,565.09
															Line Number Total:				0.00
7240	4251	D	B			F		DISC				X		U		N	1		-6,565.09
7240	4901	C	B									X		U		N	1		23,980.03
															Line Number Total:				17,414.94
7320	4802	C	B					DISC	BAL			X		U		N	1		328.00
7320	4802	C	E					DISC	BAL			X		U		N	1		-328.00
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						U		N	1		-6,565.09
7440	4901	C	E											U		N	1		24,177.57
															Line Number Total:				17,612.48
8693	4802	C	B					DISC	BAL			X		U		N	1		-328.00
8693	4802	C	E					DISC	BAL			X		U		N	1		328.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X		U		N			-1,456.22
9000	4802	C	B					DISC	BAL			X		U		N	1		-328.00
9000	4802	C	E					DISC	BAL			X		U		N	1		328.00
9000	4972	D	E			F		DISC				X		U		N			-1,456.22
															Line Number Total:				-1,456.22
9502	4901	C	E									X		U		N	1		24,177.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -05 /06 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E			N	1		148,601.91
7320	4902	C	E					DISC				X		E			N			-110,807.49
7320	4982	C	E					DISC				X		E			N			-227.30
																Line Number Total:				-111,034.79
7340	4901	C	B									X		E			N	1		-148,601.91
7340	4901	C	E									X		E			N	1		37,794.42
7340	4902	C	E					DISC				X		E			N			110,807.49
7340	4982	C	E					DISC				X		E			N			227.30
																Line Number Total:				227.30
7440	4901	C	E											E			N	1		37,794.42
8693	4902	C	E					DISC				X		E			N			110,807.49
8693	4982	C	E					DISC				X		E			N			227.30
																Line Number Total:				111,034.79
9000	4902	C	E					DISC				X		E			N			110,807.49
9000	4982	C	E					DISC				X		E			N			227.30
																Line Number Total:				111,034.79
9502	4901	C	E									X		E			N	1		37,794.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06 /07 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,670,178.21
7240	4901	C	B									X		E		N	1		1,601,305.22
															Line Number Total:				4,271,483.43
7320	4902	C	E					DISC				X		E		N			-3,401,189.83
7340	4801	C	B									X		E		N	1		-2,670,178.21
7340	4801	C	E									X		E		N	1		484,249.79
7340	4871	D	E									X		E		N			-71,978.10
7340	4901	C	B									X		E		N	1		-1,601,305.22
7340	4901	C	E									X		E		N	1		386,043.81
7340	4902	C	E					DISC				X		E		N			3,401,189.83
															Line Number Total:				-71,978.10
7440	4801	C	E											E		N	1		484,249.79
7440	4871	D	E											E		N			-71,978.10
7440	4901	C	E											E		N	1		386,043.81
															Line Number Total:				798,315.50
8693	4902	C	E					DISC				X		E		N			3,401,189.83
9000	4902	C	E					DISC				X		E		N			3,401,189.83
9502	4801	C	E									X		E		N	1		484,249.79
9502	4871	D	E									X		E		N			-71,978.10
9502	4901	C	E									X		E		N	1		386,043.81
															Line Number Total:				798,315.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -07 /08 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		Y	1		4,190.03
1000	4902	D	E					DISC				X		U		Y			-4,190.03
																Line Number Total:			0.00
7320	4902	D	E					DISC				X		U		Y			4,190.03
7440	4901	C	E											U		Y	1		4,190.03
8693	4902	D	E					DISC				X		U		Y			-4,190.03
9000	4902	D	E					DISC				X		U		Y			-4,190.03
9502	4901	C	E									X		U		Y	1		4,190.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -08 /09 -0128 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	1		287,331.26
1000	4902	C	E					DISC				X		U		N			3,827.44
															Line Number Total:				291,158.70
2440	4610	C	E											U		N			1,356,841.30
4000	4119	D	E	P				DISC				X	X	U		N	1		1,648,000.00
7320	4902	C	E					DISC				X		U		N			-3,827.44
7440	4901	C	E											U		N	1		287,331.26
8690	4902	C	E					DISC				X		U		N			3,827.44
9000	4902	C	E					DISC				X		U		N			3,827.44
9502	4901	C	E									X		U		N	1		287,331.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities [Legal Activitie
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0128

1000	Total new obligations	1,077,613,081.88
2140	Unobligated balance carried forward, start of year	7,811,187.99
2210	Resources available from recoveries of prior year obligations	76,499.78
2230	Expired unobligated balance transfer to unexpired account	2,661,187.28
2398	Unobligated balance expiring or withdrawn	-3,992,607.32
2440	Unobligated balance carried forward, end of year	11,193,541.71
4000	Appropriation	747,197,000.00
4100	Transferred to other accounts [Treas Acct]	-12,061,194.00
4200	Transferred from other accounts [Treas Acct]	8,000,000.00
5800	Offsetting collections (cash)	175,199,695.88
5810	Change in uncollected customer payments from Federal sources (unexpired)	163,914,853.98
7240	Obligated balance, start of year	72,543,674.63
7320	Total outlays (gross)	-1,056,989,212.02
7340	Adjustments in expired accounts (net)	-45,956,016.34
7410	Change in uncollected customer payments from Federal sources (expired)	178,369,928.20
7440	Obligated balance, end of year	61,590,102.59
8690	Outlays from new discretionary authority	874,424,449.65
8693	Outlays from discretionary balances	182,564,762.37
8800	Federal sources	-310,417,265.36
8896	Portion of offsetting collections (cash) credited to expired accounts	135,217,569.48
9000	Outlays	746,571,946.66
9502	Unpaid obligation, end of year	268,339,312.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /08 -0319 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			4,061,194.00
4200	4170	D	E	P				DISC		15	0319	X		U		Y			4,061,194.00
7320	4902	C	E					DISC				X		U		Y			-4,061,194.00
8690	4902	C	E					DISC				X		U		Y			4,061,194.00
9000	4902	C	E					DISC				X		U		Y			4,061,194.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-11,772,150.61
1000	4801	C	E									X		U		N	1		1,818,683.99
1000	4802	C	B					DISC	BAL			X		U		N	1		-6,466.56
1000	4802	C	E					DISC	BAL			X		U		N	1		6,466.56
1000	4901	C	B									X		U		N	1		-19,089,472.16
1000	4901	C	E									X		U		N	1		15,035,258.48
1000	4902	C	E					DISC	NEW			X		U		N			166,653,316.13
															Line Number Total:				152,645,635.83
2140	4201	D	B											U		N	1		49,485,464.54
2140	4251	D	B			F		DISC				X		U		N	1		98,766.03
2140	4801	C	B									X		U		N	1		-11,772,150.61
2140	4802	C	B					DISC	BAL			X		U		N	1		-6,466.56
2140	4901	C	B									X		U		N	1		-19,089,472.16
															Line Number Total:				18,716,141.24
2210	4971	D	E									X		U		N			1,611,486.26
2440	4450	C	E											U		N			15,720,043.00
2440	4610	C	E											U		N			1,516,542.01
															Line Number Total:				17,236,585.01
4000	4119	D	E	P				DISC				X	X	U		N	1		44,902,704.00
5800	4252	D	E			F		DISC				X		U		N			89,252,119.38
5800	4972	D	E			F		DISC				X		U		N			26,548.61
															Line Number Total:				89,278,667.99
5810	4251	D	B			F		DISC				X		U		N	1		-98,766.03
5810	4251	D	E			F		DISC				X		U		N	1		15,471,987.38
															Line Number Total:				15,373,221.35
7240	4251	D	B			F		DISC				X		U		N	1		-98,766.03
7240	4801	C	B									X		U		N	1		11,772,150.61
7240	4901	C	B									X		U		N	1		19,089,472.16
															Line Number Total:				30,762,856.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC	BAL			X		U		N	1		6,466.56
7320	4802	C	E					DISC	BAL			X		U		N	1		-6,466.56
7320	4902	C	E					DISC	NEW			X		U		N			-166,653,316.13
															Line Number Total:				-166,653,316.13
7440	4251	D	E			F		DISC						U		N	1		-15,471,987.38
7440	4801	C	E											U		N	1		1,818,683.99
7440	4901	C	E											U		N	1		15,035,258.48
7440	4971	D	E											U		N			-1,611,486.26
															Line Number Total:				-229,531.17
8690	4902	C	E					DISC	NEW			X		U		N			166,653,316.13
8693	4802	C	B					DISC	BAL			X		U		N	1		-6,466.56
8693	4802	C	E					DISC	BAL			X		U		N	1		6,466.56
															Line Number Total:				0.00
8800	4252	D	E			F		DISC				X		U		N			-89,252,119.38
8800	4972	D	E			F		DISC				X		U		N			-26,548.61
															Line Number Total:				-89,278,667.99
9000	4252	D	E			F		DISC				X		U		N			-89,252,119.38
9000	4802	C	B					DISC	BAL			X		U		N	1		-6,466.56
9000	4802	C	E					DISC	BAL			X		U		N	1		6,466.56
9000	4902	C	E					DISC	NEW			X		U		N			166,653,316.13
9000	4972	D	E			F		DISC				X		U		N			-26,548.61
															Line Number Total:				77,374,648.14
9502	4801	C	E									X		U		N	1		1,818,683.99
9502	4901	C	E									X		U		N	1		15,035,258.48
9502	4971	D	E									X		U		N			-1,611,486.26
															Line Number Total:				15,242,456.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division [Legal Activities and
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User: RAY RICHARDSON - 202-307-01 - ray.richardson@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0319

1000	Total new obligations	156,706,829.83
2140	Unobligated balance carried forward, start of year	18,716,141.24
2210	Resources available from recoveries of prior year obligations	1,611,486.26
2440	Unobligated balance carried forward, end of year	17,236,585.01
4000	Appropriation	44,902,704.00
4200	Transferred from other accounts [Treas Acct]	4,061,194.00
5800	Offsetting collections (cash)	89,278,667.99
5810	Change in uncollected customer payments from Federal sources (unexpired)	15,373,221.35
7240	Obligated balance, start of year	30,762,856.74
7320	Total outlays (gross)	-170,714,510.13
7440	Obligated balance, end of year	-229,531.17
8690	Outlays from new discretionary authority	170,714,510.13
8693	Outlays from discretionary balances	0.00
8800	Federal sources	-89,278,667.99
9000	Outlays	81,435,842.14
9502	Unpaid obligation, end of year	15,242,456.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /03 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-943.76
7240	4801	C	B									X		E		N	1		513,247.73
7240	4901	C	B									X		E		N	1		729,201.93
															Line Number Total:				1,241,505.90
7320	4802	D	B					DISC				X		E		N	1		-3,500.00
7320	4902	C	E					DISC				X		E		N			-1,238,949.66
															Line Number Total:				-1,242,449.66
7340	4801	C	B									X		E		N	1		-513,247.73
7340	4802	D	B					DISC				X		E		N	1		3,500.00
7340	4901	C	B									X		E		N	1		-729,201.93
7340	4902	C	E					DISC				X		E		N			1,238,949.66
															Line Number Total:				0.00
7410	4251	D	B			F		DISC				X		E		N	1		943.76
8693	4802	D	B					DISC				X		E		N	1		3,500.00
8693	4902	C	E					DISC				X		E		N			1,238,949.66
															Line Number Total:				1,242,449.66
8800	4252	D	E			F		DISC				X		E		N			-57.12
8800	4972	D	E			F		DISC				X		E		N			-1,005,033.42
															Line Number Total:				-1,005,090.54
8896	4252	D	E			F		DISC				X		E		N			57.12
8896	4972	D	E			F		DISC				X		E		N			1,005,033.42
															Line Number Total:				1,005,090.54
9000	4252	D	E			F		DISC				X		E		N			-57.12
9000	4802	D	B					DISC				X		E		N	1		3,500.00
9000	4902	C	E					DISC				X		E		N			1,238,949.66
9000	4972	D	E			F		DISC				X		E		N			-1,005,033.42
															Line Number Total:				237,359.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /04 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,246.64
7240	4251	D	B			F		DISC				X		E		N	1		-45,164.62
7240	4801	C	B									X		E		N	1		282,143.66
7240	4901	C	B									X		E		N	1		404,859.14
															Line Number Total:				638,591.54
7320	4902	C	E					DISC				X		E		N			-160,897.37
7340	4801	C	B									X		E		N	1		-282,143.66
7340	4801	C	E									X		E		N	1		501,303.71
7340	4871	D	E									X		E		N			-449,378.58
7340	4901	C	B									X		E		N	1		-404,859.14
7340	4901	C	E									X		E		N	1		24,801.72
7340	4902	C	E					DISC				X		E		N			160,897.37
															Line Number Total:				-449,378.58
7410	4221	D	B			F		DISC				X		E		N	1		3,246.64
7410	4251	D	B			F		DISC				X		E		N	1		45,164.62
7410	4251	D	E			F		DISC				X		E		N	1		-27,662.35
															Line Number Total:				20,748.91
7440	4251	D	E			F		DISC						E		N	1		-27,662.35
7440	4801	C	E											E		N	1		501,303.71
7440	4871	D	E											E		N			-449,378.58
7440	4901	C	E											E		N	1		24,801.72
															Line Number Total:				49,064.50
8693	4902	C	E					DISC				X		E		N			160,897.37
8800	4252	C	E			F		DISC				X		E		N			8,097.86
8896	4252	C	E			F		DISC				X		E		N			-8,097.86
9000	4252	C	E			F		DISC				X		E		N			8,097.86
9000	4902	C	E					DISC				X		E		N			160,897.37
															Line Number Total:				168,995.23
9502	4801	C	E									X		E		N	1		501,303.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /04 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-449,378.58
9502	4901	C	E									X		E		N	1		24,801.72
															Line Number Total:				76,726.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-321,936.80
7240	4251	C	B			F		DISC				X		E		N	1		43,237.42
7240	4801	C	B									X		E		N	1		1,617,388.67
7240	4801	D	B									X		E		N	1		-873,454.23
7240	4901	C	B									X		E		N	1		2,416,464.21
															Line Number Total:				2,881,699.27
7320	4902	C	E					DISC				X		E		N			-642,606.72
7340	4801	C	B									X		E		N	1		-1,617,388.67
7340	4801	D	B									X		E		N	1		873,454.23
7340	4801	C	E									X		E		N	1		1,781,056.19
7340	4871	D	E									X		E		N			-1,159,660.47
7340	4901	C	B									X		E		N	1		-2,416,464.21
7340	4901	C	E									X		E		N	1		736,735.74
7340	4902	C	E					DISC				X		E		N			642,606.72
															Line Number Total:				-1,159,660.47
7410	4221	D	B			F		DISC				X		E		N	1		321,936.80
7410	4221	D	E			F		DISC				X		E		N	1		-127,460.46
7410	4251	C	B			F		DISC				X		E		N	1		-43,237.42
7410	4251	D	E			F		DISC				X		E		N	1		-424,101.92
															Line Number Total:				-272,863.00
7440	4221	D	E			F		DISC						E		N	1		-127,460.46
7440	4251	D	E			F		DISC						E		N	1		-424,101.92
7440	4801	C	E											E		N	1		1,781,056.19
7440	4871	D	E											E		N			-1,159,660.47
7440	4901	C	E											E		N	1		736,735.74
															Line Number Total:				806,569.08
8693	4902	C	E					DISC				X		E		N			642,606.72
8800	4252	C	E			F		DISC				X		E		N			10,748.10
8800	4972	D	E			F		DISC				X		E		N			-232,329.00
															Line Number Total:				-221,580.90
8896	4252	C	E			F		DISC				X		E		N			-10,748.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /05 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E			F		DISC				X			E		N			232,329.00
																Line Number Total:				221,580.90
9000	4252	C	E			F		DISC				X			E		N			10,748.10
9000	4902	C	E					DISC				X			E		N			642,606.72
9000	4972	D	E			F		DISC				X			E		N			-232,329.00
																Line Number Total:				421,025.82
9502	4801	C	E									X			E		N	1		1,781,056.19
9502	4871	D	E									X			E		N			-1,159,660.47
9502	4901	C	E									X			E		N	1		736,735.74
																Line Number Total:				1,358,131.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-630,011.24
7240	4251	D	B			F		DISC				X		E		N	1		-122,889.90
7240	4801	C	B									X		E		N	1		10,996,468.55
7240	4901	C	B									X		E		N	1		8,327,953.40
															Line Number Total:				18,571,520.81
7320	4802	C	B					DISC				X		E		N	1		263,711.61
7320	4802	C	E					DISC				X		E		N	1		-260,811.61
7320	4902	C	E					DISC				X		E		N			-8,773,277.82
															Line Number Total:				-8,770,377.82
7340	4801	C	B									X		E		N	1		-10,996,468.55
7340	4801	C	E									X		E		N	1		7,605,842.80
7340	4802	C	B					DISC				X		E		N	1		-263,711.61
7340	4802	C	E					DISC				X		E		N	1		260,811.61
7340	4871	D	E									X		E		N			-3,109,509.58
7340	4901	C	B									X		E		N	1		-8,327,953.40
7340	4901	C	E									X		E		N	1		2,948,201.33
7340	4902	C	E					DISC				X		E		N			8,773,277.82
															Line Number Total:				-3,109,509.58
7410	4221	D	B			F		DISC				X		E		N	1		630,011.24
7410	4221	D	E			F		DISC				X		E		N	1		-25,442.00
7410	4251	D	B			F		DISC				X		E		N	1		122,889.90
7410	4251	D	E			F		DISC				X		E		N	1		-527,258.05
															Line Number Total:				200,201.09
7440	4221	D	E			F		DISC						E		N	1		-25,442.00
7440	4251	D	E			F		DISC						E		N	1		-527,258.05
7440	4801	C	E											E		N	1		7,605,842.80
7440	4871	D	E											E		N			-3,109,509.58
7440	4901	C	E											E		N	1		2,948,201.33
															Line Number Total:				6,891,834.50
8693	4802	C	B					DISC				X		E		N	1		-263,711.61
8693	4802	C	E					DISC				X		E		N	1		260,811.61
8693	4902	C	E					DISC				X		E		N			8,773,277.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /06 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			8,770,377.82
8800	4252	C	E			F		DISC				X		E		N			313,763.19
8896	4252	C	E			F		DISC				X		E		N			-313,763.19
9000	4252	C	E			F		DISC				X		E		N			313,763.19
9000	4802	C	B					DISC				X		E		N	1		-263,711.61
9000	4802	C	E					DISC				X		E		N	1		260,811.61
9000	4902	C	E					DISC				X		E		N			8,773,277.82
																Line Number Total:			9,084,141.01
9502	4801	C	E									X		E		N	1		7,605,842.80
9502	4871	D	E									X		E		N			-3,109,509.58
9502	4901	C	E									X		E		N	1		2,948,201.33
																Line Number Total:			7,444,534.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,650,877.37
7240	4251	D	B			F		DISC				X		E		N	1		-67,859,847.92
7240	4801	C	B									X		E		N	1		105,498,245.20
7240	4901	C	B									X		E		N	1		133,863,323.38
															Line Number Total:				165,850,843.29
7320	4802	D	B					DISC				X		E		N	1		-34,408.93
7320	4802	C	E					DISC				X		E		N	1		-43,108.93
7320	4902	C	E					DISC				X		E		N			-187,509,632.25
															Line Number Total:				-187,587,150.11
7340	4801	C	B									X		E		N	1		-105,498,245.20
7340	4801	C	E									X		E		N	1		38,097,823.62
7340	4802	D	B					DISC				X		E		N	1		34,408.93
7340	4802	C	E					DISC				X		E		N	1		43,108.93
7340	4871	D	E									X		E		N			-11,762,362.88
7340	4901	C	B									X		E		N	1		-133,863,323.38
7340	4901	C	E									X		E		N	1		13,676,594.85
7340	4902	C	E					DISC				X		E		N			187,509,632.25
															Line Number Total:				-11,762,362.88
7410	4221	D	B			F		DISC				X		E		N	1		5,650,877.37
7410	4221	D	E			F		DISC				X		E		N	1		-1,475,808.32
7410	4251	D	B			F		DISC				X		E		N	1		67,859,847.92
7410	4251	D	E			F		DISC				X		E		N	1		-4,608,010.22
															Line Number Total:				67,426,906.75
7440	4221	D	E			F		DISC						E		N	1		-1,475,808.32
7440	4251	D	E			F		DISC						E		N	1		-4,608,010.22
7440	4801	C	E											E		N	1		38,097,823.62
7440	4871	D	E											E		N			-11,762,362.88
7440	4901	C	E											E		N	1		13,676,594.85
															Line Number Total:				33,928,237.05
8693	4802	D	B					DISC				X		E		N	1		34,408.93
8693	4802	C	E					DISC				X		E		N	1		43,108.93
8693	4902	C	E					DISC				X		E		N			187,509,632.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				187,587,150.11
8800	4252	D	E			F		DISC				X		E		N			-65,590,139.48
8800	4972	D	E			F		DISC				X		E		N			-73,623.74
															Line Number Total:				-65,663,763.22
8896	4252	D	E			F		DISC				X		E		N			65,590,139.48
8896	4972	D	E			F		DISC				X		E		N			73,623.74
															Line Number Total:				65,663,763.22
9000	4252	D	E			F		DISC				X		E		N			-65,590,139.48
9000	4802	D	B					DISC				X		E		N	1		34,408.93
9000	4802	C	E					DISC				X		E		N	1		43,108.93
9000	4902	C	E					DISC				X		E		N			187,509,632.25
9000	4972	D	E			F		DISC				X		E		N			-73,623.74
															Line Number Total:				121,923,386.89
9502	4801	C	E									X		E		N	1		38,097,823.62
9502	4871	D	E									X		E		N			-11,762,362.88
9502	4901	C	E									X		E		N	1		13,676,594.85
															Line Number Total:				40,012,055.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		105,796,990.82
1000	4802	C	E					DISC				X		U		Y	1		40,955.92
1000	4901	C	E									X		U		Y	1		126,313,713.63
1000	4901	D	E									X		U		Y	1		-74,356.73
1000	4902	C	E					DISC				X		U		Y			1,758,588,647.06
															Line Number Total:				1,990,665,950.70
2398	4610	C	E											U		Y			-7,414,352.06
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,754,822,000.00
5800	4252	D	E			F		DISC				X		U		Y			198,588,324.86
5810	4221	D	E			F		DISC				X		U		Y	1		12,121,095.39
5810	4251	D	E			F		DISC				X		U		Y	1		32,548,882.51
															Line Number Total:				44,669,977.90
7320	4802	C	E					DISC				X		U		Y	1		-40,955.92
7320	4902	C	E					DISC				X		U		Y			-1,758,588,647.06
															Line Number Total:				-1,758,629,602.98
7440	4221	D	E			F		DISC						U		Y	1		-12,121,095.39
7440	4251	D	E			F		DISC						U		Y	1		-32,548,882.51
7440	4801	C	E											U		Y	1		105,796,990.82
7440	4901	C	E											U		Y	1		126,313,713.63
7440	4901	D	E											U		Y	1		-74,356.73
															Line Number Total:				187,366,369.82
8690	4802	C	E					DISC				X		U		Y	1		40,955.92
8690	4902	C	E					DISC				X		U		Y			1,758,588,647.06
															Line Number Total:				1,758,629,602.98
8800	4252	D	E			F		DISC				X		U		Y			-198,588,324.86
9000	4252	D	E			F		DISC				X		U		Y			-198,588,324.86
9000	4802	C	E					DISC				X		U		Y	1		40,955.92
9000	4902	C	E					DISC				X		U		Y			1,758,588,647.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,560,041,278.12
9502	4801	C	E									X		U		Y	1		105,796,990.82
9502	4901	C	E									X		U		Y	1		126,313,713.63
9502	4901	D	E									X		U		Y	1		-74,356.73
															Line Number Total:				232,036,347.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-14,953,731.66
1000	4801	C	E									X		U		N	1		8,284,587.81
1000	4802	D	B					DISC	BAL			X		U		N	1		711.00
1000	4802	D	E					DISC	BAL			X		U		N	1		-711.00
1000	4881	C	E									X		U		N			214,417.62
1000	4901	C	B									X		U		N	1		-3,819,284.03
1000	4901	C	E									X		U		N	1		3,451,394.35
1000	4902	C	E					DISC	BAL			X		U		N			14,589,645.56
															Line Number Total:				7,767,029.65
2140	4201	D	B											U		N	1		26,860,541.23
2140	4221	D	B			F		DISC				X		U		N	1		257,586.64
2140	4251	D	B			F		DISC				X		U		N	1		2,276,695.36
2140	4801	C	B									X		U		N	1		-14,953,731.66
2140	4802	D	B					DISC	BAL			X		U		N	1		711.00
2140	4901	C	B									X		U		N	1		-3,819,284.03
															Line Number Total:				10,622,518.54
2210	4871	D	E									X		U		N			172,317.99
2222	4190	D	E							15	0322	X		U		N			13,100,000.00
2440	4610	C	E											U		N			17,171,249.04
5800	4252	D	E			F		DISC				X		U		N			1,484,444.30
5810	4221	D	B			F		DISC				X		U		N	1		-257,586.64
5810	4221	D	E			F		DISC				X		U		N	1		264,473.76
5810	4251	D	B			F		DISC				X		U		N	1		-2,276,695.36
5810	4251	D	E			F		DISC				X		U		N	1		1,828,806.10
															Line Number Total:				-441,002.14
7240	4221	D	B			F		DISC				X		U		N	1		-257,586.64
7240	4251	D	B			F		DISC				X		U		N	1		-2,276,695.36
7240	4801	C	B									X		U		N	1		14,953,731.66
7240	4901	C	B									X		U		N	1		3,819,284.03
															Line Number Total:				16,238,733.69
7320	4802	D	B					DISC	BAL			X		U		N	1		-711.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	D	E					DISC	BAL			X		U		N	1		711.00
7320	4902	C	E					DISC	BAL			X		U		N			-14,589,645.56
															Line Number Total:				-14,589,645.56
7440	4221	D	E			F		DISC						U		N	1		-264,473.76
7440	4251	D	E			F		DISC						U		N	1		-1,828,806.10
7440	4801	C	E											U		N	1		8,284,587.81
7440	4871	D	E											U		N			-172,317.99
7440	4881	C	E											U		N			214,417.62
7440	4901	C	E											U		N	1		3,451,394.35
															Line Number Total:				9,684,801.93
8693	4802	D	B					DISC	BAL			X		U		N	1		711.00
8693	4802	D	E					DISC	BAL			X		U		N	1		-711.00
8693	4902	C	E					DISC	BAL			X		U		N			14,589,645.56
															Line Number Total:				14,589,645.56
8800	4252	D	E			F		DISC				X		U		N			-1,484,444.30
9000	4252	D	E			F		DISC				X		U		N			-1,484,444.30
9000	4802	D	B					DISC	BAL			X		U		N	1		711.00
9000	4802	D	E					DISC	BAL			X		U		N	1		-711.00
9000	4902	C	E					DISC	BAL			X		U		N			14,589,645.56
															Line Number Total:				13,105,201.26
9502	4801	C	E									X		U		N	1		8,284,587.81
9502	4871	D	E									X		U		N			-172,317.99
9502	4881	C	E									X		U		N			214,417.62
9502	4901	C	E									X		U		N	1		3,451,394.35
															Line Number Total:				11,778,081.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-1
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2145	4191	D	E							15	0322	B		U		N			13,100,000.00
2221	4190	C	E							15	0322	X		U		N			-13,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-2
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2145	4191	C	E							15	0322	B		U		N			-13,100,000.00
2230	4191	D	E							15	0322	X		U		N			13,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	1		119.88
1000	4801	D	E									X		U		N	1		-119.88
1000	4802	C	B					DISC	BAL			X		U		N	1		-119.88
1000	4802	C	E					DISC	BAL			X		U		N	1		119.88
1000	4901	C	B									X		U		N	1		-17,064.06
1000	4902	C	E					DISC	BAL			X		U		N			17,064.06
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		327,775.60
2140	4801	D	B									X		U		N	1		119.88
2140	4802	C	B					DISC	BAL			X		U		N	1		-119.88
2140	4901	C	B									X		U		N	1		-17,064.06
															Line Number Total:				310,711.54
2440	4610	C	E											U		N			376,774.71
5800	4972	D	E			F		DISC				X		U		N			66,063.17
7240	4801	D	B									X		U		N	1		-119.88
7240	4901	C	B									X		U		N	1		17,064.06
															Line Number Total:				16,944.18
7320	4802	C	B					DISC	BAL			X		U		N	1		119.88
7320	4802	C	E					DISC	BAL			X		U		N	1		-119.88
7320	4902	C	E					DISC	BAL			X		U		N			-17,064.06
															Line Number Total:				-17,064.06
7440	4801	D	E											U		N	1		-119.88
8693	4802	C	B					DISC	BAL			X		U		N	1		-119.88
8693	4802	C	E					DISC	BAL			X		U		N	1		119.88
8693	4902	C	E					DISC	BAL			X		U		N			17,064.06
															Line Number Total:				17,064.06
8800	4972	D	E			F		DISC				X		U		N			-66,063.17
9000	4802	C	B					DISC	BAL			X		U		N	1		-119.88
9000	4802	C	E					DISC	BAL			X		U		N	1		119.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			17,064.06
9000	4972	D	E			F		DISC				X		U		N			-66,063.17
															Line Number Total:				-48,999.11
9502	4801	D	E									X		U		N	1		-119.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -04 /05 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		4,570.12
7320	4902	C	E					DISC				X		E		N			-3,027.61
7340	4901	C	B									X		E		N	1		-4,570.12
7340	4901	C	E									X		E		N	1		1,542.51
7340	4902	C	E					DISC				X		E		N			3,027.61
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		1,542.51
8693	4902	C	E					DISC				X		E		N			3,027.61
8800	4972	D	E			F		DISC				X		E		N			-361.45
8896	4972	D	E			F		DISC				X		E		N			361.45
9000	4902	C	E					DISC				X		E		N			3,027.61
9000	4972	D	E			F		DISC				X		E		N			-361.45
															Line Number Total:				2,666.16
9502	4901	C	E									X		E		N	1		1,542.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06 /07 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,657,690.68
7240	4901	C	B									X		E		N	1		1,902,001.72
															Line Number Total:				3,559,692.40
7320	4802	C	B					DISC				X		E		N	1		20,046.00
7320	4802	C	E					DISC				X		E		N	1		-10,364.00
7320	4902	C	E					DISC				X		E		N			-2,754,626.32
															Line Number Total:				-2,744,944.32
7340	4801	C	B									X		E		N	1		-1,657,690.68
7340	4801	C	E									X		E		N	1		648,395.07
7340	4802	C	B					DISC				X		E		N	1		-20,046.00
7340	4802	C	E					DISC				X		E		N	1		10,364.00
7340	4871	D	E									X		E		N			-317,391.20
7340	4901	C	B									X		E		N	1		-1,902,001.72
7340	4901	C	E									X		E		N	1		166,353.01
7340	4902	C	E					DISC				X		E		N			2,754,626.32
															Line Number Total:				-317,391.20
7440	4801	C	E											E		N	1		648,395.07
7440	4871	D	E											E		N			-317,391.20
7440	4901	C	E											E		N	1		166,353.01
															Line Number Total:				497,356.88
8693	4802	C	B					DISC				X		E		N	1		-20,046.00
8693	4802	C	E					DISC				X		E		N	1		10,364.00
8693	4902	C	E					DISC				X		E		N			2,754,626.32
															Line Number Total:				2,744,944.32
9000	4802	C	B					DISC				X		E		N	1		-20,046.00
9000	4802	C	E					DISC				X		E		N	1		10,364.00
9000	4902	C	E					DISC				X		E		N			2,754,626.32
															Line Number Total:				2,744,944.32
9502	4801	C	E									X		E		N	1		648,395.07
9502	4871	D	E									X		E		N			-317,391.20
9502	4901	C	E									X		E		N	1		166,353.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06 /07 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				497,356.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07 /08 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-164,750.43
1000	4801	C	E									X		U		Y	1		2,461,660.88
1000	4901	C	B									X		U		Y	1		-1,139,446.57
1000	4901	C	E									X		U		Y	1		396,782.02
1000	4902	C	E					DISC				X		U		Y			4,198,115.94
															Line Number Total:				5,752,361.84
2140	4201	D	B											U		Y	1		6,301,762.00
2140	4801	C	B									X		U		Y	1		-164,750.43
2140	4901	C	B									X		U		Y	1		-1,139,446.57
															Line Number Total:				4,997,565.00
2210	4871	D	E									X		U		Y			824,989.37
2398	4610	C	E											U		Y			-70,192.53
7240	4801	C	B									X		U		Y	1		164,750.43
7240	4901	C	B									X		U		Y	1		1,139,446.57
															Line Number Total:				1,304,197.00
7320	4902	C	E					DISC				X		U		Y			-4,198,115.94
7440	4801	C	E											U		Y	1		2,461,660.88
7440	4871	D	E											U		Y			-824,989.37
7440	4901	C	E											U		Y	1		396,782.02
															Line Number Total:				2,033,453.53
8693	4902	C	E					DISC				X		U		Y			4,198,115.94
9000	4902	C	E					DISC				X		U		Y			4,198,115.94
9502	4801	C	E									X		U		Y	1		2,461,660.88
9502	4871	D	E									X		U		Y			-824,989.37
9502	4901	C	E									X		U		Y	1		396,782.02
															Line Number Total:				2,033,453.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08 /09 -0322 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		410,380.32
1000	4901	C	E									X		U		N	1		55,312.76
1000	4902	C	E					DISC				X		U		N			343,598.93
															Line Number Total:				809,292.01
2222	4190	D	E							15	0322	X		U		N			780,164.00
2440	4610	C	E											U		N			4,970,871.99
4000	4119	D	E	P				DISC				X	X	U		N	1		5,000,000.00
7320	4902	C	E					DISC				X		U		N			-343,598.93
7440	4801	C	E											U		N	1		410,380.32
7440	4901	C	E											U		N	1		55,312.76
															Line Number Total:				465,693.08
8690	4902	C	E					DISC				X		U		N			343,598.93
9000	4902	C	E					DISC				X		U		N			343,598.93
9502	4801	C	E									X		U		N	1		410,380.32
9502	4901	C	E									X		U		N	1		55,312.76
															Line Number Total:				465,693.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys [Legal Activities
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0322

1000	Total new obligations	2,004,994,634.20
2140	Unobligated balance carried forward, start of year	15,930,795.08
2145	Adjustment to unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	997,307.36
2221	Unobligated balance transferred to other accounts [Treas Acct]	-13,100,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	13,880,164.00
2230	Expired unobligated balance transfer to unexpired account	13,100,000.00
2398	Unobligated balance expiring or withdrawn	-7,484,544.59
2440	Unobligated balance carried forward, end of year	22,518,895.74
4000	Appropriation	1,759,822,000.00
5800	Offsetting collections (cash)	200,138,832.33
5810	Change in uncollected customer payments from Federal sources (unexpired)	44,228,975.76
7240	Obligated balance, start of year	210,308,298.20
7320	Total outlays (gross)	-1,978,929,481.08
7340	Adjustments in expired accounts (net)	-16,798,302.71
7410	Change in uncollected customer payments from Federal sources (expired)	67,375,937.51
7440	Obligated balance, end of year	241,724,803.00
8690	Outlays from new discretionary authority	1,758,973,201.91
8693	Outlays from discretionary balances	219,956,279.17
8800	Federal sources	-266,707,767.39
8896	Portion of offsetting collections (cash) credited to expired accounts	66,568,935.06
9000	Outlays	1,712,221,713.69
9502	Unpaid obligation, end of year	295,703,804.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /04 -0100 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		66,415.00
7320	4902	C	E					DISC				X		E		N			-79.00
7340	4901	C	B									X		E		N	1		-66,415.00
7340	4901	C	E									X		E		N	1		66,336.00
7340	4902	C	E					DISC				X		E		N			79.00
7340	4971	D	E									X		E		N			-66,336.00
															Line Number Total:				-66,336.00
7440	4901	C	E											E		N	1		66,336.00
7440	4971	D	E											E		N			-66,336.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			79.00
9000	4902	C	E					DISC				X		E		N			79.00
9502	4901	C	E									X		E		N	1		66,336.00
9502	4971	D	E									X		E		N			-66,336.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /06 -0100 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		2,940.37
7320	4902	C	E					DISC				X			E		N			-755.60
7340	4901	C	B									X			E		N	1		-2,940.37
7340	4901	C	E									X			E		N	1		2,184.77
7340	4902	C	E					DISC				X			E		N			755.60
7340	4971	D	E									X			E		N			-2,170.55
																Line Number Total:				-2,170.55
7440	4901	C	E												E		N	1		2,184.77
7440	4971	D	E												E		N			-2,170.55
																Line Number Total:				14.22
8693	4902	C	E					DISC				X			E		N			755.60
9000	4902	C	E					DISC				X			E		N			755.60
9502	4901	C	E									X			E		N	1		2,184.77
9502	4971	D	E									X			E		N			-2,170.55
																Line Number Total:				14.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07 -0100 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		146,027.42
7240	4901	C	B									X		E		N	1		68,763.33
															Line Number Total:				214,790.75
7320	4902	C	E					DISC				X		E		N			-142,929.75
7320	4982	C	E					DISC				X		E		N			-19,138.32
															Line Number Total:				-162,068.07
7340	4801	C	B									X		E		N	1		-146,027.42
7340	4901	C	B									X		E		N	1		-68,763.33
7340	4901	C	E									X		E		N	1		71,861.00
7340	4902	C	E					DISC				X		E		N			142,929.75
7340	4982	C	E					DISC				X		E		N			19,138.32
															Line Number Total:				19,138.32
7440	4901	C	E											E		N	1		71,861.00
8693	4902	C	E					DISC				X		E		N			142,929.75
8693	4982	C	E					DISC				X		E		N			19,138.32
															Line Number Total:				162,068.07
9000	4902	C	E					DISC				X		E		N			142,929.75
9000	4982	C	E					DISC				X		E		N			19,138.32
															Line Number Total:				162,068.07
9502	4901	C	E									X		E		N	1		71,861.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08 -0100 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		120,583.00
1000	4901	C	E									X		U		Y	1		80,261.66
1000	4902	C	E					DISC				X		U		Y			1,334,788.73
															Line Number Total:				1,535,633.39
2398	4610	C	E											U		Y			-70,366.61
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,606,000.00
7320	4902	C	E					DISC				X		U		Y			-1,334,788.73
7440	4801	C	E											U		Y	1		120,583.00
7440	4901	C	E											U		Y	1		80,261.66
															Line Number Total:				200,844.66
8690	4902	C	E					DISC				X		U		Y			1,334,788.73
9000	4902	C	E					DISC				X		U		Y			1,334,788.73
9502	4801	C	E									X		U		Y	1		120,583.00
9502	4901	C	E									X		U		Y	1		80,261.66
															Line Number Total:				200,844.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		17,970.99
2440	4450	C	E											U		N			17,970.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0100

1000	Total new obligations	1,535,633.39
2140	Unobligated balance carried forward, start of year	17,970.99
2398	Unobligated balance expiring or withdrawn	-70,366.61
2440	Unobligated balance carried forward, end of year	17,970.99
4000	Appropriation	1,606,000.00
7240	Obligated balance, start of year	284,146.12
7320	Total outlays (gross)	-1,497,691.40
7340	Adjustments in expired accounts (net)	-49,368.23
7440	Obligated balance, end of year	272,719.88
8690	Outlays from new discretionary authority	1,334,788.73
8693	Outlays from discretionary balances	162,902.67
9000	Outlays	1,497,691.40
9502	Unpaid obligation, end of year	272,719.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /03 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		877,343.55
7240	4901	C	B									X		E		N	1		875,858.19
															Line Number Total:				1,753,201.74
7320	4802	C	B					DISC				X		E		N	1		5,755.17
7320	4902	C	E					DISC				X		E		N			-525,499.93
															Line Number Total:				-519,744.76
7340	4801	C	B									X		E		N	1		-877,343.55
7340	4801	C	E									X		E		N	1		1,182,030.46
7340	4802	C	B					DISC				X		E		N	1		-5,755.17
7340	4871	D	E									X		E		N			-1,316,628.98
7340	4881	C	E									X		E		N			134,598.52
7340	4901	C	B									X		E		N	1		-875,858.19
7340	4901	C	E									X		E		N	1		51,426.52
7340	4902	C	E					DISC				X		E		N			525,499.93
7340	4971	D	E									X		E		N			-173,481.26
7340	4981	C	E									X		E		N			122,054.74
															Line Number Total:				-1,233,456.98
7440	4801	C	E											E		N	1		1,182,030.46
7440	4871	D	E											E		N			-1,316,628.98
7440	4881	C	E											E		N			134,598.52
7440	4901	C	E											E		N	1		51,426.52
7440	4971	D	E											E		N			-173,481.26
7440	4981	C	E											E		N			122,054.74
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-5,755.17
8693	4902	C	E					DISC				X		E		N			525,499.93
															Line Number Total:				519,744.76
8800	4972	D	E			F		DISC				X		E		N			-9,550.06
8896	4972	D	E			F		DISC				X		E		N			9,550.06
9000	4802	C	B					DISC				X		E		N	1		-5,755.17
9000	4902	C	E					DISC				X		E		N			525,499.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /03 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			F		DISC				X		E		N			-9,550.06
															Line Number Total:				510,194.70
9502	4801	C	E									X		E		N	1		1,182,030.46
9502	4871	D	E									X		E		N			-1,316,628.98
9502	4881	C	E									X		E		N			134,598.52
9502	4901	C	E									X		E		N	1		51,426.52
9502	4971	D	E									X		E		N			-173,481.26
9502	4981	C	E									X		E		N			122,054.74
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-42,438.39
7240	4251	D	B			F		DISC				X		E		N	1		-125,446.99
7240	4801	C	B									X		E		N	1		1,508,685.22
7240	4901	C	B									X		E		N	1		616,813.53
															Line Number Total:				1,957,613.37
7320	4802	C	B					DISC				X		E		N	1		76,404.84
7320	4802	D	B					DISC				X		E		N	1		-3,500.00
7320	4802	C	E					DISC				X		E		N	1		-82,676.60
7320	4802	D	E					DISC				X		E		N	1		3,500.00
7320	4902	C	E					DISC				X		E		N			-551,627.82
7320	4982	C	E					DISC				X		E		N			-289.95
															Line Number Total:				-558,189.53
7340	4801	C	B									X		E		N	1		-1,508,685.22
7340	4801	C	E									X		E		N	1		1,336,644.50
7340	4802	C	B					DISC				X		E		N	1		-76,404.84
7340	4802	D	B					DISC				X		E		N	1		3,500.00
7340	4802	C	E					DISC				X		E		N	1		82,676.60
7340	4802	D	E					DISC				X		E		N	1		-3,500.00
7340	4871	D	E									X		E		N			-920,913.15
7340	4881	C	E									X		E		N			158,715.71
7340	4901	C	B									X		E		N	1		-616,813.53
7340	4901	C	E									X		E		N	1		230,954.67
7340	4902	C	E					DISC				X		E		N			551,627.82
7340	4971	D	E									X		E		N			-143,187.87
7340	4981	C	E									X		E		N			130,144.30
7340	4982	C	E					DISC				X		E		N			289.95
															Line Number Total:				-774,951.06
7410	4221	D	B			F		DISC				X		E		N	1		42,438.39
7410	4221	D	E			F		DISC				X		E		N	1		-27,761.57
7410	4251	D	B			F		DISC				X		E		N	1		125,446.99
7410	4251	D	E			F		DISC				X		E		N	1		-64.00
															Line Number Total:				140,059.81
7440	4221	D	E			F		DISC						E		N	1		-27,761.57
7440	4251	D	E			F		DISC						E		N	1		-64.00
7440	4801	C	E											E		N	1		1,336,644.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-920,913.15
7440	4881	C	E											E		N			158,715.71
7440	4901	C	E											E		N	1		230,954.67
7440	4971	D	E											E		N			-143,187.87
7440	4981	C	E											E		N			130,144.30
															Line Number Total:				764,532.59
8693	4802	C	B					DISC				X		E		N	1		-76,404.84
8693	4802	D	B					DISC				X		E		N	1		3,500.00
8693	4802	C	E					DISC				X		E		N	1		82,676.60
8693	4802	D	E					DISC				X		E		N	1		-3,500.00
8693	4902	C	E					DISC				X		E		N			551,627.82
8693	4982	C	E					DISC				X		E		N			289.95
															Line Number Total:				558,189.53
8800	4252	D	E			F		DISC				X		E		N			-125,324.40
8800	4972	D	E			F		DISC				X		E		N			-1,573.17
															Line Number Total:				-126,897.57
8896	4252	D	E			F		DISC				X		E		N			125,324.40
8896	4972	D	E			F		DISC				X		E		N			1,573.17
															Line Number Total:				126,897.57
9000	4252	D	E			F		DISC				X		E		N			-125,324.40
9000	4802	C	B					DISC				X		E		N	1		-76,404.84
9000	4802	D	B					DISC				X		E		N	1		3,500.00
9000	4802	C	E					DISC				X		E		N	1		82,676.60
9000	4802	D	E					DISC				X		E		N	1		-3,500.00
9000	4902	C	E					DISC				X		E		N			551,627.82
9000	4972	D	E			F		DISC				X		E		N			-1,573.17
9000	4982	C	E					DISC				X		E		N			289.95
															Line Number Total:				431,291.96
9502	4801	C	E									X		E		N	1		1,336,644.50
9502	4871	D	E									X		E		N			-920,913.15
9502	4881	C	E									X		E		N			158,715.71
9502	4901	C	E									X		E		N	1		230,954.67
9502	4971	D	E									X		E		N			-143,187.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /04 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ Acct	PY Amount
9502	4981	C	E									X		E		N		130,144.30
															Line Number Total:			792,358.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-19,132.49
7240	4251	D	B			F		DISC				X		E		N	1		-1,812,253.61
7240	4801	C	B									X		E		N	1		1,740,362.17
7240	4901	C	B									X		E		N	1		316,400.95
															Line Number Total:				225,377.02
7320	4802	C	B					DISC				X		E		N	1		1,041,788.03
7320	4802	D	B					DISC				X		E		N	1		-1,030,347.05
7320	4802	C	E					DISC				X		E		N	1		-1,041,788.03
7320	4802	D	E					DISC				X		E		N	1		1,030,783.85
7320	4902	C	E					DISC				X		E		N			-2,128,884.00
7320	4982	C	E					DISC				X		E		N			-1,332,688.34
															Line Number Total:				-3,461,135.54
7340	4801	C	B									X		E		N	1		-1,740,362.17
7340	4801	C	E									X		E		N	1		1,380,192.62
7340	4801	D	E									X		E		N	1		-1,480,391.48
7340	4802	C	B					DISC				X		E		N	1		-1,041,788.03
7340	4802	D	B					DISC				X		E		N	1		1,030,347.05
7340	4802	C	E					DISC				X		E		N	1		1,041,788.03
7340	4802	D	E					DISC				X		E		N	1		-1,030,783.85
7340	4871	D	E									X		E		N			-665,378.93
7340	4881	C	E									X		E		N			1,841,273.92
7340	4901	C	B									X		E		N	1		-316,400.95
7340	4901	C	E									X		E		N	1		28,514.78
7340	4902	C	E					DISC				X		E		N			2,128,884.00
7340	4971	D	E									X		E		N			-84,506.47
7340	4981	C	E									X		E		N			79,776.85
7340	4982	C	E					DISC				X		E		N			1,332,688.34
															Line Number Total:				2,503,853.71
7410	4221	D	B			F		DISC				X		E		N	1		19,132.49
7410	4221	D	E			F		DISC				X		E		N	1		-17,464.60
7410	4251	D	B			F		DISC				X		E		N	1		1,812,253.61
7410	4251	D	E			F		DISC				X		E		N	1		-274,880.08
															Line Number Total:				1,539,041.42
7440	4221	D	E			F		DISC						E		N	1		-17,464.60
7440	4251	D	E			F		DISC						E		N	1		-274,880.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		1,380,192.62
7440	4801	D	E											E		N	1		-1,480,391.48
7440	4871	D	E											E		N			-665,378.93
7440	4881	C	E											E		N			1,841,273.92
7440	4901	C	E											E		N	1		28,514.78
7440	4971	D	E											E		N			-84,506.47
7440	4981	C	E											E		N			79,776.85
															Line Number Total:				807,136.61
8693	4802	C	B					DISC				X		E		N	1		-1,041,788.03
8693	4802	D	B					DISC				X		E		N	1		1,030,347.05
8693	4802	C	E					DISC				X		E		N	1		1,041,788.03
8693	4802	D	E					DISC				X		E		N	1		-1,030,783.85
8693	4902	C	E					DISC				X		E		N			2,128,884.00
8693	4982	C	E					DISC				X		E		N			1,332,688.34
															Line Number Total:				3,461,135.54
8800	4252	D	E			F		DISC				X		E		N			-183,925.61
8800	4972	D	E			F		DISC				X		E		N			-402,297.74
															Line Number Total:				-586,223.35
8896	4252	D	E			F		DISC				X		E		N			183,925.61
8896	4972	D	E			F		DISC				X		E		N			402,297.74
															Line Number Total:				586,223.35
9000	4252	D	E			F		DISC				X		E		N			-183,925.61
9000	4802	C	B					DISC				X		E		N	1		-1,041,788.03
9000	4802	D	B					DISC				X		E		N	1		1,030,347.05
9000	4802	C	E					DISC				X		E		N	1		1,041,788.03
9000	4802	D	E					DISC				X		E		N	1		-1,030,783.85
9000	4902	C	E					DISC				X		E		N			2,128,884.00
9000	4972	D	E			F		DISC				X		E		N			-402,297.74
9000	4982	C	E					DISC				X		E		N			1,332,688.34
															Line Number Total:				2,874,912.19
9502	4801	C	E									X		E		N	1		1,380,192.62
9502	4801	D	E									X		E		N	1		-1,480,391.48
9502	4871	D	E									X		E		N			-665,378.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /05 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			1,841,273.92
9502	4901	C	E									X		E		N	1		28,514.78
9502	4971	D	E									X		E		N			-84,506.47
9502	4981	C	E									X		E		N			79,776.85
																Line Number Total:			1,099,481.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-322,520.96
7240	4251	D	B			F		DISC				X		E		N	1		-841,305.17
7240	4801	C	B									X		E		N	1		8,572,628.65
7240	4901	C	B									X		E		N	1		421,656.49
															Line Number Total:				7,830,459.01
7320	4802	C	B					DISC				X		E		N	1		3,869,723.53
7320	4802	C	E					DISC				X		E		N	1		-713,126.35
7320	4902	C	E					DISC				X		E		N			-11,692,160.07
7320	4982	C	E					DISC				X		E		N			-85,128.80
															Line Number Total:				-8,620,691.69
7340	4801	C	B									X		E		N	1		-8,572,628.65
7340	4801	C	E									X		E		N	1		1,135,983.05
7340	4801	D	E									X		E		N	1		-680,531.04
7340	4802	C	B					DISC				X		E		N	1		-3,869,723.53
7340	4802	C	E					DISC				X		E		N	1		713,126.35
7340	4871	D	E									X		E		N			-2,288,810.15
7340	4881	C	E									X		E		N			5,334,635.74
7340	4901	C	B									X		E		N	1		-421,656.49
7340	4901	C	E									X		E		N	1		8,837.27
7340	4901	D	E									X		E		N	1		-5,567.03
7340	4902	C	E					DISC				X		E		N			11,692,160.07
7340	4971	D	E									X		E		N			-69,064.88
7340	4981	C	E									X		E		N			30,594.93
7340	4982	C	E					DISC				X		E		N			85,128.80
															Line Number Total:				3,092,484.44
7410	4221	D	B			F		DISC				X		E		N	1		322,520.96
7410	4221	D	E			F		DISC				X		E		N	1		-134,106.86
7410	4251	D	B			F		DISC				X		E		N	1		841,305.17
7410	4251	D	E			F		DISC				X		E		N	1		-13,119.69
															Line Number Total:				1,016,599.58
7440	4221	D	E			F		DISC						E		N	1		-134,106.86
7440	4251	D	E			F		DISC						E		N	1		-13,119.69
7440	4801	C	E											E		N	1		1,135,983.05
7440	4801	D	E											E		N	1		-680,531.04
7440	4871	D	E											E		N			-2,288,810.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											E		N			5,334,635.74
7440	4901	C	E											E		N	1		8,837.27
7440	4901	D	E											E		N	1		-5,567.03
7440	4971	D	E											E		N			-69,064.88
7440	4981	C	E											E		N			30,594.93
															Line Number Total:				3,318,851.34
8693	4802	C	B					DISC				X		E		N	1		-3,869,723.53
8693	4802	C	E					DISC				X		E		N	1		713,126.35
8693	4902	C	E					DISC				X		E		N			11,692,160.07
8693	4982	C	E					DISC				X		E		N			85,128.80
															Line Number Total:				8,620,691.69
8800	4252	D	E			F		DISC				X		E		N			-850,247.62
8800	4972	D	E			F		DISC				X		E		N			-86,605.31
															Line Number Total:				-936,852.93
8896	4252	D	E			F		DISC				X		E		N			850,247.62
8896	4972	D	E			F		DISC				X		E		N			86,605.31
															Line Number Total:				936,852.93
9000	4252	D	E			F		DISC				X		E		N			-850,247.62
9000	4802	C	B					DISC				X		E		N	1		-3,869,723.53
9000	4802	C	E					DISC				X		E		N	1		713,126.35
9000	4902	C	E					DISC				X		E		N			11,692,160.07
9000	4972	D	E			F		DISC				X		E		N			-86,605.31
9000	4982	C	E					DISC				X		E		N			85,128.80
															Line Number Total:				7,683,838.76
9502	4801	C	E									X		E		N	1		1,135,983.05
9502	4801	D	E									X		E		N	1		-680,531.04
9502	4871	D	E									X		E		N			-2,288,810.15
9502	4881	C	E									X		E		N			5,334,635.74
9502	4901	C	E									X		E		N	1		8,837.27
9502	4901	D	E									X		E		N	1		-5,567.03
9502	4971	D	E									X		E		N			-69,064.88
9502	4981	C	E									X		E		N			30,594.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /06 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,466,077.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-12,886,875.18
7240	4251	D	B			F		DISC				X		E		N	1		-33,299,227.20
7240	4801	C	B									X		E		N	1		30,836,990.36
7240	4901	C	B									X		E		N	1		58,786,073.12
															Line Number Total:				43,436,961.10
7320	4802	C	B					DISC				X		E		N	1		1,579,624.24
7320	4802	C	E					DISC				X		E		N	1		-779,344.89
7320	4902	C	E					DISC				X		E		N			-77,374,914.06
7320	4982	C	E					DISC				X		E		N			-2,241,756.51
															Line Number Total:				-78,816,391.22
7340	4801	C	B									X		E		N	1		-30,836,990.36
7340	4801	C	E									X		E		N	1		12,492,801.18
7340	4802	C	B					DISC				X		E		N	1		-1,579,624.24
7340	4802	C	E					DISC				X		E		N	1		779,344.89
7340	4871	D	E									X		E		N			-8,782,707.64
7340	4881	C	E									X		E		N			4,454,615.71
7340	4901	C	B									X		E		N	1		-58,786,073.12
7340	4901	C	E									X		E		N	1		1,221,109.40
7340	4901	D	E									X		E		N	1		-665,481.81
7340	4902	C	E					DISC				X		E		N			77,374,914.06
7340	4971	D	E									X		E		N			-2,161,600.54
7340	4981	C	E									X		E		N			4,061,745.47
7340	4982	C	E					DISC				X		E		N			2,241,756.51
															Line Number Total:				-186,190.49
7410	4221	D	B			F		DISC				X		E		N	1		12,886,875.18
7410	4221	D	E			F		DISC				X		E		N	1		-1,366,351.33
7410	4251	D	B			F		DISC				X		E		N	1		33,299,227.20
7410	4251	D	E			F		DISC				X		E		N	1		-4,675,598.07
															Line Number Total:				40,144,152.98
7440	4221	D	E			F		DISC						E		N	1		-1,366,351.33
7440	4251	D	E			F		DISC						E		N	1		-4,675,598.07
7440	4801	C	E											E		N	1		12,492,801.18
7440	4871	D	E											E		N			-8,782,707.64
7440	4881	C	E											E		N			4,454,615.71
7440	4901	C	E											E		N	1		1,221,109.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-665,481.81
7440	4971	D	E												E		N			-2,161,600.54
7440	4981	C	E												E		N			4,061,745.47
																Line Number Total:				4,578,532.37
8693	4802	C	B					DISC				X			E		N	1		-1,579,624.24
8693	4802	C	E					DISC				X			E		N	1		779,344.89
8693	4902	C	E					DISC				X			E		N			77,374,914.06
8693	4982	C	E					DISC				X			E		N			2,241,756.51
																Line Number Total:				78,816,391.22
8800	4252	D	E			F		DISC				X			E		N			-38,455,087.75
8800	4972	D	E			F		DISC				X			E		N			-1,641,995.01
																Line Number Total:				-40,097,082.76
8896	4252	D	E			F		DISC				X			E		N			38,455,087.75
8896	4972	D	E			F		DISC				X			E		N			1,641,995.01
																Line Number Total:				40,097,082.76
9000	4252	D	E			F		DISC				X			E		N			-38,455,087.75
9000	4802	C	B					DISC				X			E		N	1		-1,579,624.24
9000	4802	C	E					DISC				X			E		N	1		779,344.89
9000	4902	C	E					DISC				X			E		N			77,374,914.06
9000	4972	D	E			F		DISC				X			E		N			-1,641,995.01
9000	4982	C	E					DISC				X			E		N			2,241,756.51
																Line Number Total:				38,719,308.46
9502	4801	C	E									X			E		N	1		12,492,801.18
9502	4871	D	E									X			E		N			-8,782,707.64
9502	4881	C	E									X			E		N			4,454,615.71
9502	4901	C	E									X			E		N	1		1,221,109.40
9502	4901	D	E									X			E		N	1		-665,481.81
9502	4971	D	E									X			E		N			-2,161,600.54
9502	4981	C	E									X			E		N			4,061,745.47
																Line Number Total:				10,620,481.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		42,479,212.15
1000	4802	C	E					DISC				X		U		Y	1		167,083.73
1000	4901	C	E									X		U		Y	1		60,362,659.04
1000	4902	C	E					DISC				X		U		Y			847,224,544.21
															Line Number Total:				950,233,499.13
2398	4610	C	E											U		Y			-900,264.08
4000	4119	D	E	P				DISC				X	X	U		Y	1		864,219,000.00
4100	4170	C	E	P				DISC		15	0324	X		U		Y			-14,710,077.00
5800	4252	D	E			F		DISC				X		U		Y			53,424,702.17
5810	4221	D	E			F		DISC				X		U		Y	1		13,902,373.66
5810	4251	D	E			F		DISC				X		U		Y	1		34,297,764.38
															Line Number Total:				48,200,138.04
7320	4802	C	E					DISC				X		U		Y	1		-167,083.73
7320	4902	C	E					DISC				X		U		Y			-847,224,544.21
															Line Number Total:				-847,391,627.94
7440	4221	D	E			F		DISC						U		Y	1		-13,902,373.66
7440	4251	D	E			F		DISC						U		Y	1		-34,297,764.38
7440	4801	C	E											U		Y	1		42,479,212.15
7440	4901	C	E											U		Y	1		60,362,659.04
															Line Number Total:				54,641,733.15
8690	4802	C	E					DISC				X		U		Y	1		167,083.73
8690	4902	C	E					DISC				X		U		Y			847,224,544.21
															Line Number Total:				847,391,627.94
8800	4252	D	E			F		DISC				X		U		Y			-53,424,702.17
9000	4252	D	E			F		DISC				X		U		Y			-53,424,702.17
9000	4802	C	E					DISC				X		U		Y	1		167,083.73
9000	4902	C	E					DISC				X		U		Y			847,224,544.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				793,966,925.77
9502	4801	C	E									X		U		Y	1		42,479,212.15
9502	4901	C	E									X		U		Y	1		60,362,659.04
															Line Number Total:				102,841,871.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08 -0324 -000-1
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		Y	1		-29,196,874.00
1000	4901	C	E									X			U		Y	1		29,196,874.00
																Line Number Total:				0.00
7440	4801	D	E												U		Y	1		-29,196,874.00
7440	4901	C	E												U		Y	1		29,196,874.00
																Line Number Total:				0.00
9502	4801	D	E									X			U		Y	1		-29,196,874.00
9502	4901	C	E									X			U		Y	1		29,196,874.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-34,926,091.87
1000	4801	C	E									X		U		N	1		24,527,782.94
1000	4881	C	E									X		U		N			2,091,268.77
1000	4901	C	B									X		U		N	1		-209,048,515.37
1000	4901	C	E									X		U		N	1		233,693,415.88
1000	4902	C	E					DISC	BAL			X		U		N			1,205,353,612.89
1000	4981	C	E									X		U		N			4,265,944.04
1000	4982	C	E					DISC	BAL			X		U		N			1,056,318.55
															Line Number Total:				1,227,013,735.83
2140	4201	D	B											U		N	1		141,014,788.19
2140	4221	D	B			F		DISC				X		U		N	1		23,406,283.23
2140	4222	D	B			F		DISC				X		U		N	1		13,846,895.40
2140	4251	D	B			F		DISC				X		U		N	1		98,871,545.40
2140	4801	C	B									X		U		N	1		-34,926,091.87
2140	4901	C	B									X		U		N	1		-209,048,515.37
															Line Number Total:				33,164,904.98
2210	4871	D	E									X		U		N			5,784,823.11
2210	4971	D	E									X		U		N			12,561,746.97
															Line Number Total:				18,346,570.08
2230	4191	D	E							15	0324	X		U		N			3,775,000.00
2440	4450	C	E											U		N			1,045,338.18
2440	4610	C	E											U		N			16,627,558.45
															Line Number Total:				17,672,896.63
4200	4170	D	E	P				DISC		15	0324	X		U		N			12,350,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-13,846,895.40
5800	4222	D	E			F		DISC				X		U		N	1		675,004.22
5800	4252	D	E			F		DISC				X		U		N			1,190,471,112.43
5800	4972	D	E			F		DISC				X		U		N			1,069,952.14
															Line Number Total:				1,178,369,173.39
5810	4221	D	B			F		DISC				X		U		N	1		-23,406,283.23
5810	4221	D	E			F		DISC				X		U		N	1		11,022,254.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B			F		DISC				X		U		N	1		-98,871,545.40
5810	4251	D	E			F		DISC				X		U		N	1		109,936,557.79
															Line Number Total:				-1,319,015.99
7240	4221	D	B			F		DISC				X		U		N	1		-23,406,283.23
7240	4251	D	B			F		DISC				X		U		N	1		-98,871,545.40
7240	4801	C	B									X		U		N	1		34,926,091.87
7240	4901	C	B									X		U		N	1		209,048,515.37
															Line Number Total:				121,696,778.61
7320	4902	C	E					DISC	BAL			X		U		N			-1,205,353,612.89
7320	4982	C	E					DISC	BAL			X		U		N			-1,056,318.55
															Line Number Total:				-1,206,409,931.44
7440	4221	D	E			F		DISC						U		N	1		-11,022,254.85
7440	4251	D	E			F		DISC						U		N	1		-109,936,557.79
7440	4801	C	E											U		N	1		24,527,782.94
7440	4871	D	E											U		N			-5,784,823.11
7440	4881	C	E											U		N			2,091,268.77
7440	4901	C	E											U		N	1		233,693,415.88
7440	4971	D	E											U		N			-12,561,746.97
7440	4981	C	E											U		N			4,265,944.04
															Line Number Total:				125,273,028.91
8693	4902	C	E					DISC	BAL			X		U		N			1,205,353,612.89
8693	4982	C	E					DISC	BAL			X		U		N			1,056,318.55
															Line Number Total:				1,206,409,931.44
8800	4222	D	B			F		DISC				X		U		N	1		13,846,895.40
8800	4222	D	E			F		DISC				X		U		N	1		-675,004.22
8800	4252	D	E			F		DISC				X		U		N			-1,190,471,112.43
8800	4972	D	E			F		DISC				X		U		N			-1,069,952.14
															Line Number Total:				-1,178,369,173.39
9000	4222	D	B			F		DISC				X		U		N	1		13,846,895.40
9000	4222	D	E			F		DISC				X		U		N	1		-675,004.22
9000	4252	D	E			F		DISC				X		U		N			-1,190,471,112.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			1,205,353,612.89
9000	4972	D	E			F		DISC				X		U		N			-1,069,952.14
9000	4982	C	E					DISC	BAL			X		U		N			1,056,318.55
															Line Number Total:				28,040,758.05
9502	4801	C	E									X		U		N	1		24,527,782.94
9502	4871	D	E									X		U		N			-5,784,823.11
9502	4881	C	E									X		U		N			2,091,268.77
9502	4901	C	E									X		U		N	1		233,693,415.88
9502	4971	D	E									X		U		N			-12,561,746.97
9502	4981	C	E									X		U		N			4,265,944.04
															Line Number Total:				246,231,841.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-1
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,673,081.77
1000	4801	D	E									X		U		N	1		-4,673,081.77
1000	4901	C	E									X		U		N	1		4,673,081.77
1000	4901	D	E									X		U		N	1		-1,673,081.77
															Line Number Total:				0.00
5810	4221	C	E			F		DISC				X		U		N	1		-4,673,081.77
5810	4251	D	E			F		DISC				X		U		N	1		4,673,081.77
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						U		N	1		4,673,081.77
7440	4251	D	E			F		DISC						U		N	1		-4,673,081.77
7440	4801	C	E											U		N	1		1,673,081.77
7440	4801	D	E											U		N	1		-4,673,081.77
7440	4901	C	E											U		N	1		4,673,081.77
7440	4901	D	E											U		N	1		-1,673,081.77
															Line Number Total:				0.00
9502	4801	C	E									X		U		N	1		1,673,081.77
9502	4801	D	E									X		U		N	1		-4,673,081.77
9502	4901	C	E									X		U		N	1		4,673,081.77
9502	4901	D	E									X		U		N	1		-1,673,081.77
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -8603 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		147,412.46
2140	4201	D	B											U		N	1		147,412.46
7440	4801	C	E											U		N	1		147,412.46
9502	4801	C	E									X		U		N	1		147,412.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -03 /04 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		217,436.22
7240	4901	C	B									X			E		N	1		2,672.00
																Line Number Total:				220,108.22
7340	4801	C	B									X			E		N	1		-217,436.22
7340	4801	C	E									X			E		N	1		217,436.22
7340	4871	D	E									X			E		N			-206,798.72
7340	4901	C	B									X			E		N	1		-2,672.00
7340	4901	C	E									X			E		N	1		2,672.00
																Line Number Total:				-206,798.72
7440	4801	C	E												E		N	1		217,436.22
7440	4871	D	E												E		N			-206,798.72
7440	4901	C	E												E		N	1		2,672.00
																Line Number Total:				13,309.50
9502	4801	C	E									X			E		N	1		217,436.22
9502	4871	D	E									X			E		N			-206,798.72
9502	4901	C	E									X			E		N	1		2,672.00
																Line Number Total:				13,309.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04 /05 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,113,435.62
7240	4901	C	B									X		E		N	1		61,057.19
															Line Number Total:				5,174,492.81
7320	4902	C	E					DISC				X		E		N			-1,140,565.14
7320	4982	D	E					DISC				X		E		N			2,377.60
															Line Number Total:				-1,138,187.54
7340	4801	C	B									X		E		N	1		-5,113,435.62
7340	4801	C	E									X		E		N	1		4,030,051.03
7340	4871	D	E									X		E		N			-32,153.03
7340	4881	C	E									X		E		N			26,003.71
7340	4901	C	B									X		E		N	1		-61,057.19
7340	4901	C	E									X		E		N	1		3,876.64
7340	4902	C	E					DISC				X		E		N			1,140,565.14
7340	4982	D	E					DISC				X		E		N			-2,377.60
															Line Number Total:				-8,526.92
7440	4801	C	E											E		N	1		4,030,051.03
7440	4871	D	E											E		N			-32,153.03
7440	4881	C	E											E		N			26,003.71
7440	4901	C	E											E		N	1		3,876.64
															Line Number Total:				4,027,778.35
8693	4902	C	E					DISC				X		E		N			1,140,565.14
8693	4982	D	E					DISC				X		E		N			-2,377.60
															Line Number Total:				1,138,187.54
9000	4902	C	E					DISC				X		E		N			1,140,565.14
9000	4982	D	E					DISC				X		E		N			-2,377.60
															Line Number Total:				1,138,187.54
9502	4801	C	E									X		E		N	1		4,030,051.03
9502	4871	D	E									X		E		N			-32,153.03
9502	4881	C	E									X		E		N			26,003.71
9502	4901	C	E									X		E		N	1		3,876.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -04 /05 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,027,778.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,956,832.05
7240	4901	C	B									X		E		N	1		327,927.07
															Line Number Total:				4,284,759.12
7320	4902	C	E					DISC				X		E		N			-1,718,613.45
7320	4982	C	E					DISC				X		E		N			-12,565.25
															Line Number Total:				-1,731,178.70
7340	4801	C	B									X		E		N	1		-3,956,832.05
7340	4801	C	E									X		E		N	1		2,077,337.17
7340	4871	D	E									X		E		N			-764,656.99
7340	4881	C	E									X		E		N			355,759.47
7340	4901	C	B									X		E		N	1		-327,927.07
7340	4901	C	E									X		E		N	1		488,808.50
7340	4902	C	E					DISC				X		E		N			1,718,613.45
7340	4981	C	E									X		E		N			135.88
7340	4982	C	E					DISC				X		E		N			12,565.25
															Line Number Total:				-396,196.39
7440	4801	C	E											E		N	1		2,077,337.17
7440	4871	D	E											E		N			-764,656.99
7440	4881	C	E											E		N			355,759.47
7440	4901	C	E											E		N	1		488,808.50
7440	4981	C	E											E		N			135.88
															Line Number Total:				2,157,384.03
8693	4902	C	E					DISC				X		E		N			1,718,613.45
8693	4982	C	E					DISC				X		E		N			12,565.25
															Line Number Total:				1,731,178.70
9000	4902	C	E					DISC				X		E		N			1,718,613.45
9000	4982	C	E					DISC				X		E		N			12,565.25
															Line Number Total:				1,731,178.70
9502	4801	C	E									X		E		N	1		2,077,337.17
9502	4871	D	E									X		E		N			-764,656.99
9502	4881	C	E									X		E		N			355,759.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -05 /06 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		488,808.50
9502	4981	C	E									X		E		N			135.88
															Line Number Total:				2,157,384.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -06 /07 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		496,772.65
7240	4901	C	B									X			E		N	1		470,400.00
																Line Number Total:				967,172.65
7320	4902	C	E					DISC				X			E		N			-1,007,844.28
7320	4982	D	E					DISC				X			E		N			41,126.00
																Line Number Total:				-966,718.28
7340	4801	C	B									X			E		N	1		-496,772.65
7340	4801	D	E									X			E		N	1		-40,671.63
7340	4881	C	E									X			E		N			41,126.00
7340	4901	C	B									X			E		N	1		-470,400.00
7340	4902	C	E					DISC				X			E		N			1,007,844.28
7340	4982	D	E					DISC				X			E		N			-41,126.00
																Line Number Total:				0.00
7440	4801	D	E												E		N	1		-40,671.63
7440	4881	C	E												E		N			41,126.00
																Line Number Total:				454.37
8693	4902	C	E					DISC				X			E		N			1,007,844.28
8693	4982	D	E					DISC				X			E		N			-41,126.00
																Line Number Total:				966,718.28
9000	4902	C	E					DISC				X			E		N			1,007,844.28
9000	4982	D	E					DISC				X			E		N			-41,126.00
																Line Number Total:				966,718.28
9502	4801	D	E									X			E		N	1		-40,671.63
9502	4881	C	E									X			E		N			41,126.00
																Line Number Total:				454.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07 /08 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-641,400.85
1000	4801	C	E									X		U		Y	1		1,969,886.29
1000	4901	C	B									X		U		Y	1		-399,109.90
1000	4901	C	E									X		U		Y	1		1,343,187.04
1000	4902	C	E					DISC				X		U		Y			3,945,321.56
1000	4982	C	E					DISC				X		U		Y			41,126.00
															Line Number Total:				6,259,010.14
2140	4201	D	B											U		Y	1		7,194,763.75
2140	4801	C	B									X		U		Y	1		-641,400.85
2140	4901	C	B									X		U		Y	1		-399,109.90
															Line Number Total:				6,154,253.00
2210	4871	D	E									X		U		Y			37,000.00
2398	4610	C	E											U		Y			-21,090.86
4100	4170	C	E	P				DISC		11	1070	X		U		Y			-60,000.00
4200	4170	D	E	P				DISC		15	0324	X		U		Y			148,848.00
7240	4801	C	B									X		U		Y	1		641,400.85
7240	4901	C	B									X		U		Y	1		399,109.90
															Line Number Total:				1,040,510.75
7320	4902	C	E					DISC				X		U		Y			-3,945,321.56
7320	4982	C	E					DISC				X		U		Y			-41,126.00
															Line Number Total:				-3,986,447.56
7440	4801	C	E											U		Y	1		1,969,886.29
7440	4871	D	E											U		Y			-37,000.00
7440	4901	C	E											U		Y	1		1,343,187.04
															Line Number Total:				3,276,073.33
8693	4902	C	E					DISC				X		U		Y			3,945,321.56
8693	4982	C	E					DISC				X		U		Y			41,126.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07 /08 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,986,447.56
9000	4902	C	E					DISC				X		U		Y			3,945,321.56
9000	4982	C	E					DISC				X		U		Y			41,126.00
															Line Number Total:				3,986,447.56
9502	4801	C	E									X		U		Y	1		1,969,886.29
9502	4871	D	E									X		U		Y			-37,000.00
9502	4901	C	E									X		U		Y	1		1,343,187.04
															Line Number Total:				3,276,073.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08 /09 -0324 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		2,920,374.91
1000	4901	C	E									X			U		N	1		318,708.48
																Line Number Total:				3,239,083.39
2440	4610	C	E												U		N			26,477,746.61
4000	4119	D	E	P				DISC				X		X	U		N	1		28,621,000.00
4200	4170	D	E	P				DISC		11	1070	X			U		N			1,095,830.00
7440	4801	C	E												U		N	1		2,920,374.91
7440	4901	C	E												U		N	1		318,708.48
																Line Number Total:				3,239,083.39
9502	4801	C	E									X			U		N	1		2,920,374.91
9502	4901	C	E									X			U		N	1		318,708.48
																Line Number Total:				3,239,083.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service [Legal Act
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0324

1000	Total new obligations	2,186,892,740.95
2140	Unobligated balance carried forward, start of year	39,466,570.44
2210	Resources available from recoveries of prior year obligations	18,383,570.08
2230	Expired unobligated balance transfer to unexpired account	3,775,000.00
2398	Unobligated balance expiring or withdrawn	-921,354.94
2440	Unobligated balance carried forward, end of year	44,150,643.24
4000	Appropriation	892,840,000.00
4100	Transferred to other accounts [Treas Acct]	-14,770,077.00
4200	Transferred from other accounts [Treas Acct]	13,594,678.00
5800	Offsetting collections (cash)	1,231,793,875.56
5810	Change in uncollected customer payments from Federal sources (unexpired)	46,881,122.05
7240	Obligated balance, start of year	188,587,434.40
7320	Total outlays (gross)	-2,153,600,244.20
7340	Adjustments in expired accounts (net)	2,790,217.59
7410	Change in uncollected customer payments from Federal sources (expired)	42,839,853.79
7440	Obligated balance, end of year	202,245,310.40
8690	Outlays from new discretionary authority	847,391,627.94
8693	Outlays from discretionary balances	1,306,208,616.26
8800	Federal sources	-1,273,550,482.23
8896	Portion of offsetting collections (cash) credited to expired accounts	41,756,606.67
9000	Outlays	880,049,761.97
9502	Unpaid obligation, end of year	377,913,607.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-31,762,894.52
1000	4801	C	E									X		U		N	1		25,744,987.72
1000	4881	C	E									X		U		N			423,207.95
1000	4901	D	B									X		U		N	1		1,999,098.78
1000	4901	C	E									X		U		N	1		760,532.16
1000	4902	C	E					DISC	BAL			X		U		N			9,395,327.91
1000	4982	D	E					DISC	BAL			X		U		N			-384,464.03
															Line Number Total:				6,175,795.97
2140	4201	D	B											U		N	1		34,231,371.46
2140	4222	D	B			F		DISC				X		U		N	1		464,496.41
2140	4801	C	B									X		U		N	1		-31,762,894.52
2140	4901	D	B									X		U		N	1		1,999,098.78
															Line Number Total:				4,932,072.13
2210	4871	D	E									X		U		N			1,308,485.17
2440	4450	C	E											U		N			805,243.97
2440	4610	C	E											U		N			1,099,020.95
															Line Number Total:				1,904,264.92
4000	4119	D	E	P				DISC				X	X	U		N	1		2,304,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-464,496.41
7240	4801	C	B									X		U		N	1		31,762,894.52
7240	4901	D	B									X		U		N	1		-1,999,098.78
															Line Number Total:				29,763,795.74
7320	4902	C	E					DISC	BAL			X		U		N			-9,395,327.91
7320	4982	D	E					DISC	BAL			X		U		N			384,464.03
															Line Number Total:				-9,010,863.88
7440	4801	C	E											U		N	1		25,744,987.72
7440	4871	D	E											U		N			-1,308,485.17
7440	4881	C	E											U		N			423,207.95
7440	4901	C	E											U		N	1		760,532.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				25,620,242.66
8693	4902	C	E					DISC	BAL			X		U		N			9,395,327.91
8693	4982	D	E					DISC	BAL			X		U		N			-384,464.03
															Line Number Total:				9,010,863.88
8800	4222	D	B			F		DISC				X		U		N	1		464,496.41
9000	4222	D	B			F		DISC				X		U		N	1		464,496.41
9000	4902	C	E					DISC	BAL			X		U		N			9,395,327.91
9000	4982	D	E					DISC	BAL			X		U		N			-384,464.03
															Line Number Total:				9,475,360.29
9502	4801	C	E									X		U		N	1		25,744,987.72
9502	4871	D	E									X		U		N			-1,308,485.17
9502	4881	C	E									X		U		N			423,207.95
9502	4901	C	E									X		U		N	1		760,532.16
															Line Number Total:				25,620,242.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04 /06 -0133 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		7,320,519.87
7240	4901	C	B									X		E		N	1		161,861.51
															Line Number Total:				7,482,381.38
7320	4902	C	E					DISC				X		E		N			-1,767,508.59
7320	4982	D	E					DISC				X		E		N			4,682.00
															Line Number Total:				-1,762,826.59
7340	4801	C	B									X		E		N	1		-7,320,519.87
7340	4801	C	E									X		E		N	1		5,659,416.05
7340	4871	D	E									X		E		N			-37,527.73
7340	4881	C	E									X		E		N			712.98
7340	4901	C	B									X		E		N	1		-161,861.51
7340	4901	C	E									X		E		N	1		55,456.74
7340	4902	C	E					DISC				X		E		N			1,767,508.59
7340	4982	D	E					DISC				X		E		N			-4,682.00
															Line Number Total:				-41,496.75
7440	4801	C	E											E		N	1		5,659,416.05
7440	4871	D	E											E		N			-37,527.73
7440	4881	C	E											E		N			712.98
7440	4901	C	E											E		N	1		55,456.74
															Line Number Total:				5,678,058.04
8693	4902	C	E					DISC				X		E		N			1,767,508.59
8693	4982	D	E					DISC				X		E		N			-4,682.00
															Line Number Total:				1,762,826.59
9000	4902	C	E					DISC				X		E		N			1,767,508.59
9000	4982	D	E					DISC				X		E		N			-4,682.00
															Line Number Total:				1,762,826.59
9502	4801	C	E									X		E		N	1		5,659,416.05
9502	4871	D	E									X		E		N			-37,527.73
9502	4881	C	E									X		E		N			712.98
9502	4901	C	E									X		E		N	1		55,456.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -04 /06 -0133 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	5,678,058.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction [Legal Activities and U.S. Marshals]
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0133

1000	Total new obligations	6,175,795.97
2140	Unobligated balance carried forward, start of year	4,932,072.13
2210	Resources available from recoveries of prior year obligations	1,308,485.17
2440	Unobligated balance carried forward, end of year	1,904,264.92
4000	Appropriation	2,304,000.00
5800	Offsetting collections (cash)	-464,496.41
7240	Obligated balance, start of year	37,246,177.12
7320	Total outlays (gross)	-10,773,690.47
7340	Adjustments in expired accounts (net)	-41,496.75
7440	Obligated balance, end of year	31,298,300.70
8693	Outlays from discretionary balances	10,773,690.47
8800	Federal sources	464,496.41
9000	Outlays	11,238,186.88
9502	Unpaid obligation, end of year	31,298,300.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-11,434.00
1000	4801	C	E									X		U		N	1		86,475.62
1000	4901	C	B									X		U		N	1		-310.76
1000	4901	D	B									X		U		N	1		200.00
1000	4901	C	E									X		U		N	1		310.76
1000	4901	D	E									X		U		N	1		-200.00
1000	4902	D	E					DISC	BAL			X		U		N			-75,041.62
1000	4982	C	E					DISC	BAL			X		U		N			99.46
															Line Number Total:				99.46
2140	4201	D	B											U		N	1		886,717.94
2140	4222	D	B			F		DISC				X		U		N	1		180,000.00
2140	4801	C	B									X		U		N	1		-11,434.00
2140	4901	C	B									X		U		N	1		-310.76
2140	4901	D	B									X		U		N	1		200.00
															Line Number Total:				1,055,173.18
2440	4450	C	E											U		N			1,055,073.72
5800	4222	D	B			F		DISC				X		U		N	1		-180,000.00
5800	4252	D	E			F		DISC				X		U		N			180,000.00
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		11,434.00
7240	4901	C	B									X		U		N	1		310.76
7240	4901	D	B									X		U		N	1		-200.00
															Line Number Total:				11,544.76
7320	4902	D	E					DISC	BAL			X		U		N			75,041.62
7320	4982	C	E					DISC	BAL			X		U		N			-99.46
															Line Number Total:				74,942.16
7440	4801	C	E											U		N	1		86,475.62
7440	4901	C	E											U		N	1		310.76
7440	4901	D	E											U		N	1		-200.00
															Line Number Total:				86,586.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: 15- - /X -1020 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC	BAL			X		U		N			-75,041.62
8693	4982	C	E					DISC	BAL			X		U		N			99.46
															Line Number Total:				-74,942.16
8800	4222	D	B			F		DISC				X		U		N	1		180,000.00
8800	4252	D	E			F		DISC				X		U		N			-180,000.00
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		U		N	1		180,000.00
9000	4252	D	E			F		DISC				X		U		N			-180,000.00
9000	4902	D	E					DISC	BAL			X		U		N			-75,041.62
9000	4982	C	E					DISC	BAL			X		U		N			99.46
															Line Number Total:				-74,942.16
9502	4801	C	E									X		U		N	1		86,475.62
9502	4901	C	E									X		U		N	1		310.76
9502	4901	D	E									X		U		N	1		-200.00
															Line Number Total:				86,586.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Federal Prisoner Detention
Budget Account Id: 011-05-1020 Treasury Account Id: - - / - - -
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-1020

1000	Total new obligations	99.46
2140	Unobligated balance carried forward, start of year	1,055,173.18
2440	Unobligated balance carried forward, end of year	1,055,073.72
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	11,544.76
7320	Total outlays (gross)	74,942.16
7440	Obligated balance, end of year	86,586.38
8693	Outlays from discretionary balances	-74,942.16
8800	Federal sources	0.00
9000	Outlays	-74,942.16
9502	Unpaid obligation, end of year	86,586.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-135,168,776.69
1000	4801	C	E									X			U		N	1		163,248,343.37
1000	4802	C	B					MAND	NEW			X			U		N	1		-13,412.91
1000	4802	C	E					MAND	NEW			X			U		N	1		13,412.91
1000	4901	C	B									X			U		N	1		-21,440,350.83
1000	4901	C	E									X			U		N	1		25,814,110.99
1000	4902	C	E					MAND	BAL			X			U		N			187,522,040.44
																Line Number Total:				219,975,367.28
2140	4201	D	B												U		N	1		247,292,331.94
2140	4801	C	B									X			U		N	1		-135,168,776.69
2140	4802	C	B					MAND	NEW			X			U		N	1		-13,412.91
2140	4901	C	B									X			U		N	1		-21,440,350.83
																Line Number Total:				90,669,791.51
2210	4871	D	E									X			U		N			34,359,704.45
2440	4450	C	E												U		N			6,353,007.35
2440	4610	C	E												U		N			58,641,613.83
																Line Number Total:				64,994,621.18
6000	4119	D	E	P				MAND				X			U		N	1		168,300,000.00
6100	4170	C	E	P				MAND		15	1060	X			U		N			-8,400,000.00
6900	4277	D	E					MAND				X			U		N			40,492.50
7240	4801	C	B									X			U		N	1		135,168,776.69
7240	4901	C	B									X			U		N	1		21,440,350.83
																Line Number Total:				156,609,127.52
7320	4802	C	B					MAND	NEW			X			U		N	1		13,412.91
7320	4802	C	E					MAND	NEW			X			U		N	1		-13,412.91
7320	4902	C	E					MAND	BAL			X			U		N			-187,522,040.44
																Line Number Total:				-187,522,040.44
7440	4801	C	E												U		N	1		163,248,343.37
7440	4871	D	E												U		N			-34,359,704.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	1		25,814,110.99
															Line Number Total:				154,702,749.91
8697	4802	C	B					MAND	NEW			X		U		N	1		-13,412.91
8697	4802	C	E					MAND	NEW			X		U		N	1		13,412.91
															Line Number Total:				0.00
8698	4902	C	E					MAND	BAL			X		U		N			187,522,040.44
8800	4277	D	E					MAND				X		U		N			-40,492.50
9000	4277	D	E					MAND				X		U		N			-40,492.50
9000	4802	C	B					MAND	NEW			X		U		N	1		-13,412.91
9000	4802	C	E					MAND	NEW			X		U		N	1		13,412.91
9000	4902	C	E					MAND	BAL			X		U		N			187,522,040.44
															Line Number Total:				187,481,547.94
9502	4801	C	E									X		U		N	1		163,248,343.37
9502	4871	D	E									X		U		N			-34,359,704.45
9502	4901	C	E									X		U		N	1		25,814,110.99
															Line Number Total:				154,702,749.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-1
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	E					MAND	BAL			X		U		N	1		13,412.91
1000	4802	D	E					MAND	NEW			X		U		N	1		-13,412.91
1000	4902	C	E					MAND	NEW			X		U		N			111,872,301.11
1000	4902	D	E					MAND	BAL			X		U		N			-111,872,301.11
															Line Number Total:				0.00
7320	4802	C	E					MAND	BAL			X		U		N	1		-13,412.91
7320	4802	D	E					MAND	NEW			X		U		N	1		13,412.91
7320	4902	C	E					MAND	NEW			X		U		N			-111,872,301.11
7320	4902	D	E					MAND	BAL			X		U		N			111,872,301.11
															Line Number Total:				0.00
8697	4802	D	E					MAND	NEW			X		U		N	1		-13,412.91
8697	4902	C	E					MAND	NEW			X		U		N			111,872,301.11
															Line Number Total:				111,858,888.20
8698	4802	C	E					MAND	BAL			X		U		N	1		13,412.91
8698	4902	D	E					MAND	BAL			X		U		N			-111,872,301.11
															Line Number Total:				-111,858,888.20
9000	4802	C	E					MAND	BAL			X		U		N	1		13,412.91
9000	4802	D	E					MAND	NEW			X		U		N	1		-13,412.91
9000	4902	C	E					MAND	NEW			X		U		N			111,872,301.11
9000	4902	D	E					MAND	BAL			X		U		N			-111,872,301.11
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0311

1000	Total new obligations	219,975,367.28
2140	Unobligated balance carried forward, start of year	90,669,791.51
2210	Resources available from recoveries of prior year obligations	34,359,704.45
2440	Unobligated balance carried forward, end of year	64,994,621.18
6000	Appropriation	168,300,000.00
6100	Transferred to other accounts [Treas Acct]	-8,400,000.00
6900	Offsetting collections (cash)	40,492.50
7240	Obligated balance, start of year	156,609,127.52
7320	Total outlays (gross)	-187,522,040.44
7440	Obligated balance, end of year	154,702,749.91
8697	Outlays from new mandatory authority	111,858,888.20
8698	Outlays from mandatory balances	75,663,152.24
8800	Federal sources	-40,492.50
9000	Outlays	187,481,547.94
9502	Unpaid obligation, end of year	154,702,749.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /04 -0500 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,100.77
7240	4901	C	B									X		E		N	1		5,100.23
															Line Number Total:				13,201.00
7340	4801	C	B									X		E		N	1		-8,100.77
7340	4801	C	E									X		E		N	1		9,831.33
7340	4871	D	E									X		E		N			-9,831.33
7340	4901	C	B									X		E		N	1		-5,100.23
7340	4901	C	E									X		E		N	1		3,673.00
															Line Number Total:				-9,528.00
7440	4801	C	E											E		N	1		9,831.33
7440	4871	D	E											E		N			-9,831.33
7440	4901	C	E											E		N	1		3,673.00
															Line Number Total:				3,673.00
8800	4972	D	E			F		DISC				X		E		N			-303.33
8896	4972	D	E			F		DISC				X		E		N			303.33
9000	4972	D	E			F		DISC				X		E		N			-303.33
9502	4801	C	E									X		E		N	1		9,831.33
9502	4871	D	E									X		E		N			-9,831.33
9502	4901	C	E									X		E		N	1		3,673.00
															Line Number Total:				3,673.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /05 -0500 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		123,821.63
7320	4902	C	E					DISC				X			E		N			-4,380.51
7320	4982	C	E					DISC				X			E		N			-35.28
																Line Number Total:				-4,415.79
7340	4801	C	B									X			E		N	1		-123,821.63
7340	4801	C	E									X			E		N	1		119,441.12
7340	4902	C	E					DISC				X			E		N			4,380.51
7340	4982	C	E					DISC				X			E		N			35.28
																Line Number Total:				35.28
7410	4251	D	E			F		DISC				X			E		N	1		-173,863.00
7440	4251	D	E			F		DISC							E		N	1		-173,863.00
7440	4801	C	E												E		N	1		119,441.12
																Line Number Total:				-54,421.88
8693	4902	C	E					DISC				X			E		N			4,380.51
8693	4982	C	E					DISC				X			E		N			35.28
																Line Number Total:				4,415.79
8800	4252	C	E			F		DISC				X			E		N			173,863.00
8896	4252	C	E			F		DISC				X			E		N			-173,863.00
9000	4252	C	E			F		DISC				X			E		N			173,863.00
9000	4902	C	E					DISC				X			E		N			4,380.51
9000	4982	C	E					DISC				X			E		N			35.28
																Line Number Total:				178,278.79
9502	4801	C	E									X			E		N	1		119,441.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06 -0500 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-115,775.00
7240	4901	C	B									X		E		N	1		7,780.53
															Line Number Total:				-107,994.47
7320	4802	C	E					DISC				X		E		N	1		-7,981.00
7320	4902	D	E					DISC				X		E		N			4,196.77
															Line Number Total:				-3,784.23
7340	4801	D	E									X		E		N	1		-7,981.00
7340	4802	C	E					DISC				X		E		N	1		7,981.00
7340	4901	C	B									X		E		N	1		-7,780.53
7340	4901	C	E									X		E		N	1		11,977.30
7340	4902	D	E					DISC				X		E		N			-4,196.77
7340	4971	D	E									X		E		N			-3,721.30
															Line Number Total:				-3,721.30
7410	4251	D	B			F		DISC				X		E		N	1		115,775.00
7410	4251	D	E			F		DISC				X		E		N	1		-115,775.00
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-115,775.00
7440	4801	D	E											E		N	1		-7,981.00
7440	4901	C	E											E		N	1		11,977.30
7440	4971	D	E											E		N			-3,721.30
															Line Number Total:				-115,500.00
8693	4802	C	E					DISC				X		E		N	1		7,981.00
8693	4902	D	E					DISC				X		E		N			-4,196.77
															Line Number Total:				3,784.23
9000	4802	C	E					DISC				X		E		N	1		7,981.00
9000	4902	D	E					DISC				X		E		N			-4,196.77
															Line Number Total:				3,784.23
9502	4801	D	E									X		E		N	1		-7,981.00
9502	4901	C	E									X		E		N	1		11,977.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /06 -0500 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-3,721.30
															Line Number Total:				275.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07 -0500 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		305,548.98
7240	4901	C	B									X		E		N	1		868,945.94
																Line Number Total:			1,174,494.92
7320	4802	C	E					DISC				X		E		N	1		-28.12
7320	4902	C	E					DISC				X		E		N			-831,156.16
																Line Number Total:			-831,184.28
7340	4801	C	B									X		E		N	1		-305,548.98
7340	4801	C	E									X		E		N	1		75,374.41
7340	4802	C	E					DISC				X		E		N	1		28.12
7340	4901	C	B									X		E		N	1		-868,945.94
7340	4901	C	E									X		E		N	1		267,936.23
7340	4902	C	E					DISC				X		E		N			831,156.16
7340	4971	D	E									X		E		N			-30,400.80
																Line Number Total:			-30,400.80
7440	4801	C	E											E		N	1		75,374.41
7440	4901	C	E											E		N	1		267,936.23
7440	4971	D	E											E		N			-30,400.80
																Line Number Total:			312,909.84
8693	4802	C	E					DISC				X		E		N	1		28.12
8693	4902	C	E					DISC				X		E		N			831,156.16
																Line Number Total:			831,184.28
9000	4802	C	E					DISC				X		E		N	1		28.12
9000	4902	C	E					DISC				X		E		N			831,156.16
																Line Number Total:			831,184.28
9502	4801	C	E									X		E		N	1		75,374.41
9502	4901	C	E									X		E		N	1		267,936.23
9502	4971	D	E									X		E		N			-30,400.80
																Line Number Total:			312,909.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /08 -0500 -000-0
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		23,525.24
1000	4901	C	E									X			U		Y	1		721,435.91
1000	4902	C	E					DISC				X			U		Y			8,933,266.82
																Line Number Total:				9,678,227.97
2398	4610	C	E												U		Y			-115,772.03
4000	4119	D	E	P				DISC				X		X	U		Y	1		9,794,000.00
7320	4902	C	E					DISC				X			U		Y			-8,933,266.82
7440	4801	C	E												U		Y	1		23,525.24
7440	4901	C	E												U		Y	1		721,435.91
																Line Number Total:				744,961.15
8690	4902	C	E					DISC				X			U		Y			8,933,266.82
9000	4902	C	E					DISC				X			U		Y			8,933,266.82
9502	4801	C	E									X			U		Y	1		23,525.24
9502	4901	C	E									X			U		Y	1		721,435.91
																Line Number Total:				744,961.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service [Legal Activi
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User: PAULA DAY - (206) 616-5653 - valeria.o.dungee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0500

1000	Total new obligations	9,678,227.97
2398	Unobligated balance expiring or withdrawn	-115,772.03
4000	Appropriation	9,794,000.00
7240	Obligated balance, start of year	1,203,523.08
7320	Total outlays (gross)	-9,772,651.12
7340	Adjustments in expired accounts (net)	-43,614.82
7410	Change in uncollected customer payments from Federal sources (expired)	-173,863.00
7440	Obligated balance, end of year	891,622.11
8690	Outlays from new discretionary authority	8,933,266.82
8693	Outlays from discretionary balances	839,384.30
8800	Federal sources	173,559.67
8896	Portion of offsetting collections (cash) credited to expired accounts	-173,559.67
9000	Outlays	9,946,210.79
9502	Unpaid obligation, end of year	1,181,260.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /03 -0327 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					MAND				X		E		N			1,250,000.00
7320	4982	C	E					MAND				X		E		N			-1,250,000.00
															Line Number Total:				0.00
7340	4902	D	E					MAND				X		E		N			-1,250,000.00
7340	4982	C	E					MAND				X		E		N			1,250,000.00
															Line Number Total:				0.00
8698	4902	D	E					MAND				X		E		N			-1,250,000.00
8698	4982	C	E					MAND				X		E		N			1,250,000.00
															Line Number Total:				0.00
9000	4902	D	E					MAND				X		E		N			-1,250,000.00
9000	4982	C	E					MAND				X		E		N			1,250,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /07 -0327 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		41,940.00
7240	4901	C	B									X		E		N	1		20,293.88
															Line Number Total:				62,233.88
7320	4902	C	E					MAND				X		E		N			-57,875.50
7340	4801	C	B									X		E		N	1		-41,940.00
7340	4801	C	E									X		E		N	1		4,358.38
7340	4871	D	E									X		E		N			-4,358.38
7340	4901	C	B									X		E		N	1		-20,293.88
7340	4902	C	E					MAND				X		E		N			57,875.50
															Line Number Total:				-4,358.38
7440	4801	C	E											E		N	1		4,358.38
7440	4871	D	E											E		N			-4,358.38
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		E		N			57,875.50
9000	4902	C	E					MAND				X		E		N			57,875.50
9502	4801	C	E									X		E		N	1		4,358.38
9502	4871	D	E									X		E		N			-4,358.38
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: 15- - /08 -0327 -000-0
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		Y	1		737.36
1000	4902	C	E					MAND				X		U		Y			30,235.61
															Line Number Total:				30,972.97
2398	4610	C	E											U		Y			-469,027.03
6000	4119	D	E	P				MAND				X		U		Y	1		500,000.00
7320	4902	C	E					MAND				X		U		Y			-30,235.61
7440	4901	C	E											U		Y	1		737.36
8697	4902	C	E					MAND				X		U		Y			30,235.61
9000	4902	C	E					MAND				X		U		Y			30,235.61
9502	4901	C	E									X		U		Y	1		737.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Independent Counsel
Budget Account Id: 011-05-0327 Treasury Account Id: - - / - - -
FACTS II User: SHELVEE BROWN - (202) 616-5264 - shelvee.brown@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-0327

1000	Total new obligations	30,972.97
2398	Unobligated balance expiring or withdrawn	-469,027.03
6000	Appropriation	500,000.00
7240	Obligated balance, start of year	62,233.88
7320	Total outlays (gross)	-88,111.11
7340	Adjustments in expired accounts (net)	-4,358.38
7440	Obligated balance, end of year	737.36
8697	Outlays from new mandatory authority	30,235.61
8698	Outlays from mandatory balances	57,875.50
9000	Outlays	88,111.11
9502	Unpaid obligation, end of year	737.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-4,950,981.74
1000	4801	C	E									X		U		N	2		9,058,093.85
1000	4802	C	B					DISC	BAL			X		U		N	2		-13,815.22
1000	4802	C	E					DISC	BAL			X		U		N	2		5,840.77
1000	4901	C	B									X		U		N	2		-23,663,462.18
1000	4901	C	E									X		U		N	2		17,820,276.93
1000	4902	C	E					DISC	NEW			X		U		N			215,254,600.06
															Line Number Total:				213,510,552.47
2140	4201	D	B											U		N	2		172,662,649.62
2140	4251	D	B			F		DISC				X		U		N	2		23,703.11
2140	4394	C	B					DISC				X		U		N	2		-116,332,458.71
2140	4801	C	B									X		U		N	2		-4,950,981.74
2140	4802	C	B					DISC	BAL			X		U		N	2		-13,815.22
2140	4901	C	B									X		U		N	2		-23,663,462.18
															Line Number Total:				27,725,634.88
2210	4871	D	E									X		U		N			1,192,013.68
2440	4450	C	E											U		N			370,258.68
2440	4610	C	E											U		N			5,007,944.15
															Line Number Total:				5,378,202.83
4020	4114	D	E	P				DISC				X		U		N	2		163,505,326.11
4020	4394	C	B					DISC				X		U		N	2		116,332,458.71
4020	4394	C	E					DISC				X		U		N	2		-90,074,784.82
															Line Number Total:				189,763,000.00
5800	4252	D	E			F		DISC				X		U		N			230,566.58
5800	4972	D	E			F		DISC				X		U		N			1,067.00
															Line Number Total:				231,633.58
5810	4251	D	B			F		DISC				X		U		N	2		-23,703.11
5810	4251	D	E			F		DISC				X		U		N	2		176.27
															Line Number Total:				-23,526.84
7240	4251	D	B			F		DISC				X		U		N	2		-23,703.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		N	2		4,950,981.74
7240	4901	C	B									X		U		N	2		23,663,462.18
															Line Number Total:				28,590,740.81
7320	4802	C	B					DISC	BAL			X		U		N	2		13,815.22
7320	4802	C	E					DISC	BAL			X		U		N	2		-5,840.77
7320	4902	C	E					DISC	NEW			X		U		N			-215,254,600.06
															Line Number Total:				-215,246,625.61
7440	4251	D	E			F		DISC						U		N	2		-176.27
7440	4801	C	E											U		N	2		9,058,093.85
7440	4871	D	E											U		N			-1,192,013.68
7440	4901	C	E											U		N	2		17,820,276.93
															Line Number Total:				25,686,180.83
8690	4902	C	E					DISC	NEW			X		U		N			191,493,183.16
8693	4802	C	B					DISC	BAL			X		U		N	2		-13,815.22
8693	4802	C	E					DISC	BAL			X		U		N	2		5,840.77
8693	4902	C	E					DISC	BAL			X		U		N			23,761,416.90
															Line Number Total:				23,753,442.45
8800	4252	D	E			F		DISC				X		U		N			-230,566.58
8800	4972	D	E			F		DISC				X		U		N			-1,067.00
															Line Number Total:				-231,633.58
9000	4252	D	E			F		DISC				X		U		N			-230,566.58
9000	4802	C	B					DISC	BAL			X		U		N	2		-13,815.22
9000	4802	C	E					DISC	BAL			X		U		N	2		5,840.77
9000	4902	C	E					DISC	NEW			X		U		N			215,254,600.06
9000	4972	D	E			F		DISC				X		U		N			-1,067.00
															Line Number Total:				215,014,992.03
9201	1610	D	B									X		U		N			164,429,000.00
9202	1610	D	E											U		N			115,235,291.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	2		9,058,093.85
9502	4871	D	E									X		U		N			-1,192,013.68
9502	4901	C	E									X		U		N	2		17,820,276.93
															Line Number Total:				25,686,357.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-5073

1000	Total new obligations	213,510,552.47
2140	Unobligated balance carried forward, start of year	27,725,634.88
2210	Resources available from recoveries of prior year obligations	1,192,013.68
2440	Unobligated balance carried forward, end of year	5,378,202.83
4020	Appropriation (special fund)	189,763,000.00
5800	Offsetting collections (cash)	231,633.58
5810	Change in uncollected customer payments from Federal sources (unexpired)	-23,526.84
7240	Obligated balance, start of year	28,590,740.81
7320	Total outlays (gross)	-215,246,625.61
7440	Obligated balance, end of year	25,686,180.83
8690	Outlays from new discretionary authority	191,493,183.16
8693	Outlays from discretionary balances	23,753,442.45
8800	Federal sources	-231,633.58
9000	Outlays	215,014,992.03
9201	Total investments, start of year: Federal securities: Par value	164,429,000.00
9202	Total investments, end of year: Federal securities: Par value	115,235,291.83
9502	Unpaid obligation, end of year	25,686,357.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-170,122,620.00
1000	4801	C	E									X		U		N	2		239,573,154.25
1000	4802	D	B					MAND	BAL			X		U		N	2		53.44
1000	4802	D	E					MAND	BAL			X		U		N	2		-53.44
1000	4901	C	B									X		U		N	2		-890,728,157.39
1000	4901	C	E									X		U		N	2		717,036,124.67
1000	4902	C	E					DISC	NEW			X		U		N			23,672,995.22
1000	4902	C	E					MAND	NEW			X		U		N			1,231,858,808.97
															Line Number Total:				1,151,290,305.72
2140	4201	D	B											U		N	2		1,624,751,770.58
2140	4221	D	B			F		MAND				X		U		N	2		1,216,079.50
2140	4251	D	B			F		MAND				X		U		N	2		1,083,498.57
2140	4287	D	B					MAND				X		U		N	2		1,608,116.17
2140	4384	C	B	P				MAND				X		U		N	2		-170,000,000.00
2140	4801	C	B									X		U		N	2		-170,122,620.00
2140	4802	D	B					MAND	BAL			X		U		N	2		53.44
2140	4901	C	B									X		U		N	2		-890,728,157.39
															Line Number Total:				397,808,740.87
2210	4871	D	E									X		U		N			40,050,913.26
2440	4450	C	E											U		N			164,009,403.84
2440	4610	C	E											U		N			388,096,355.89
															Line Number Total:				552,105,759.73
4020	4114	D	E	P				DISC				X		U		N	2		20,990,000.00
6020	4114	D	E	P				MAND				X		U		N	2		1,313,510,774.65
6020	4384	C	B	P				MAND				X		U		N	2		170,000,000.00
															Line Number Total:				1,483,510,774.65
6037	4382	C	E	P				MAND				X		U		N	2		-240,000,000.00
6900	4252	D	E			F		MAND				X		U		N			3,218,412.87
6910	4221	D	B			F		MAND				X		U		N	2		-1,216,079.50
6910	4221	D	E			F		MAND				X		U		N	2		680,886.00
6910	4251	D	B			F		MAND				X		U		N	2		-1,083,498.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4251	D	E			F		MAND				X		U		N	2		1,044,032.04
6910	4287	D	B					MAND				X		U		N	2		-1,608,116.17
															Line Number Total:				-2,182,776.20
7240	4221	D	B			F		MAND				X		U		N	2		-1,216,079.50
7240	4251	D	B			F		MAND				X		U		N	2		-1,083,498.57
7240	4287	D	B					MAND				X		U		N	2		-1,608,116.17
7240	4801	C	B									X		U		N	2		170,122,620.00
7240	4901	C	B									X		U		N	2		890,728,157.39
															Line Number Total:				1,056,943,083.15
7320	4802	D	B					MAND	BAL			X		U		N	2		-53.44
7320	4802	D	E					MAND	BAL			X		U		N	2		53.44
7320	4902	C	E					DISC	NEW			X		U		N			-23,672,995.22
7320	4902	C	E					MAND	NEW			X		U		N			-1,231,858,808.97
															Line Number Total:				-1,255,531,804.19
7440	4221	D	E			F		MAND						U		N	2		-680,886.00
7440	4251	D	E			F		MAND						U		N	2		-1,044,032.04
7440	4801	C	E											U		N	2		239,573,154.25
7440	4871	D	E											U		N			-40,050,913.26
7440	4901	C	E											U		N	2		717,036,124.67
															Line Number Total:				914,833,447.62
8690	4902	C	E					DISC	NEW			X		U		N			13,087,795.51
8693	4902	C	E					DISC	BAL			X		U		N			10,585,199.71
8697	4902	C	E					MAND	NEW			X		U		N			882,133,578.36
8698	4802	D	B					MAND	BAL			X		U		N	2		53.44
8698	4802	D	E					MAND	BAL			X		U		N	2		-53.44
8698	4902	C	E					MAND	BAL			X		U		N			349,725,230.61
															Line Number Total:				349,725,230.61
8800	4252	D	E			F		MAND				X		U		N			-3,218,412.87
9000	4252	D	E			F		MAND				X		U		N			-3,218,412.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B					MAND	BAL			X		U		N	2		53.44
9000	4802	D	E					MAND	BAL			X		U		N	2		-53.44
9000	4902	C	E					DISC	NEW			X		U		N			23,672,995.22
9000	4902	C	E					MAND	NEW			X		U		N			1,231,858,808.97
															Line Number Total:				1,252,313,391.32
9202	1610	D	E											U		N			1,607,943,746.23
9502	4801	C	E									X		U		N	2		239,573,154.25
9502	4871	D	E									X		U		N			-40,050,913.26
9502	4901	C	E									X		U		N	2		717,036,124.67
															Line Number Total:				916,558,365.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-1
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9201	1610	D	B									X		U		N			1,330,153,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-5042

1000	Total new obligations	1,151,290,305.72
2140	Unobligated balance carried forward, start of year	397,808,740.87
2210	Resources available from recoveries of prior year obligations	40,050,913.26
2440	Unobligated balance carried forward, end of year	552,105,759.73
4020	Appropriation (special fund)	20,990,000.00
6020	Appropriation (special fund)	1,483,510,774.65
6037	Appropriation temporarily reduced	-240,000,000.00
6900	Offsetting collections (cash)	3,218,412.87
6910	Change in uncollected customer payments from Federal sources (unexpired)	-2,182,776.20
7240	Obligated balance, start of year	1,056,943,083.15
7320	Total outlays (gross)	-1,255,531,804.19
7440	Obligated balance, end of year	914,833,447.62
8690	Outlays from new discretionary authority	13,087,795.51
8693	Outlays from discretionary balances	10,585,199.71
8697	Outlays from new mandatory authority	882,133,578.36
8698	Outlays from mandatory balances	349,725,230.61
8800	Federal sources	-3,218,412.87
9000	Outlays	1,252,313,391.32
9201	Total investments, start of year: Federal securities: Par value	1,330,153,000.00
9202	Total investments, end of year: Federal securities: Par value	1,607,943,746.23
9502	Unpaid obligation, end of year	916,558,365.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-6,147,133.41
1000	4801	C	E									X		U		N	4		13,167,841.51
1000	4802	C	B					DISC	BAL			X		U		N	4		-3,500.00
1000	4881	C	E									X		U		N			5,201,839.87
1000	4901	C	B									X		U		N	4		-31,497,851.01
1000	4901	C	E									X		U		N	4		19,925,651.99
1000	4902	C	E					DISC	BAL			X		U		N			150,064,284.08
1000	4981	C	E									X		U		N			44,597.62
1000	4982	C	E					DISC	BAL			X		U		N			1,007,402.70
															Line Number Total:				151,763,133.35
2140	4201	D	B											U		N	4		56,168,477.49
2140	4251	D	B			F		DISC				X		U		N	4		8,554,390.95
2140	4801	C	B									X		U		N	4		-6,147,133.41
2140	4802	C	B					DISC	BAL			X		U		N	4		-3,500.00
2140	4901	C	B									X		U		N	4		-31,497,851.01
															Line Number Total:				27,074,384.02
2210	4871	D	E									X		U		N			15,908,055.69
2210	4971	D	E									X		U		N			109,209.04
															Line Number Total:				16,017,264.73
2440	4450	C	E											U		N			2,356,688.70
2440	4610	C	E											U		N			22,735,202.98
															Line Number Total:				25,091,891.68
5800	4252	D	E			F		DISC				X		U		N			126,498,073.04
5800	4972	D	E			F		DISC				X		U		N			25,860.43
															Line Number Total:				126,523,933.47
5810	4251	D	B			F		DISC				X		U		N	4		-8,554,390.95
5810	4251	D	E			F		DISC				X		U		N	4		15,793,833.76
															Line Number Total:				7,239,442.81
7240	4251	D	B			F		DISC				X		U		N	4		-8,554,390.95
7240	4801	C	B									X		U		N	4		6,147,133.41
7240	4901	C	B									X		U		N	4		31,497,851.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			29,090,593.47
7320	4802	C	B					DISC	BAL			X		U		N	4		3,500.00
7320	4902	C	E					DISC	BAL			X		U		N			-150,064,284.08
7320	4982	C	E					DISC	BAL			X		U		N			-1,007,402.70
																Line Number Total:			-151,068,186.78
7440	4251	D	E			F		DISC						U		N	4		-15,793,833.76
7440	4801	C	E											U		N	4		13,167,841.51
7440	4871	D	E											U		N			-15,908,055.69
7440	4881	C	E											U		N			5,201,839.87
7440	4901	C	E											U		N	4		19,925,651.99
7440	4971	D	E											U		N			-109,209.04
7440	4981	C	E											U		N			44,597.62
																Line Number Total:			6,528,832.50
8693	4802	C	B					DISC	BAL			X		U		N	4		-3,500.00
8693	4902	C	E					DISC	BAL			X		U		N			150,064,284.08
8693	4982	C	E					DISC	BAL			X		U		N			1,007,402.70
																Line Number Total:			151,068,186.78
8800	4252	D	E			F		DISC				X		U		N			-126,498,073.04
8800	4972	D	E			F		DISC				X		U		N			-25,860.43
																Line Number Total:			-126,523,933.47
9000	4252	D	E			F		DISC				X		U		N			-126,498,073.04
9000	4802	C	B					DISC	BAL			X		U		N	4		-3,500.00
9000	4902	C	E					DISC	BAL			X		U		N			150,064,284.08
9000	4972	D	E			F		DISC				X		U		N			-25,860.43
9000	4982	C	E					DISC	BAL			X		U		N			1,007,402.70
																Line Number Total:			24,544,253.31
9502	4801	C	E									X		U		N	4		13,167,841.51
9502	4871	D	E									X		U		N			-15,908,055.69
9502	4881	C	E									X		U		N			5,201,839.87
9502	4901	C	E									X		U		N	4		19,925,651.99
9502	4971	D	E									X		U		N			-109,209.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		U		N			44,597.62
															Line Number Total:				22,322,666.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User: NIKKI DAWN GOODPASTER - (202) 307-8618 - nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-05-4575

1000	Total new obligations	151,763,133.35
2140	Unobligated balance carried forward, start of year	27,074,384.02
2210	Resources available from recoveries of prior year obligations	16,017,264.73
2440	Unobligated balance carried forward, end of year	25,091,891.68
5800	Offsetting collections (cash)	126,523,933.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,239,442.81
7240	Obligated balance, start of year	29,090,593.47
7320	Total outlays (gross)	-151,068,186.78
7440	Obligated balance, end of year	6,528,832.50
8693	Outlays from discretionary balances	151,068,186.78
8800	Federal sources	-126,523,933.47
9000	Outlays	24,544,253.31
9502	Unpaid obligation, end of year	22,322,666.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses [National Security Division]
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07 -1300 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-27,500.00
7240	4801	C	B									X		E		N	1		15,247,844.58
7240	4901	C	B									X		E		N	1		7,146,458.71
															Line Number Total:				22,366,803.29
7320	4902	C	E					DISC				X		E		N			-17,053,888.31
7340	4801	C	B									X		E		N	1		-15,247,844.58
7340	4801	C	E									X		E		N	1		3,248,083.37
7340	4871	D	E									X		E		N			-74,795.54
7340	4901	C	B									X		E		N	1		-7,146,458.71
7340	4901	C	E									X		E		N	1		2,092,331.61
7340	4902	C	E					DISC				X		E		N			17,053,888.31
															Line Number Total:				-74,795.54
7410	4251	D	B			F		DISC				X		E		N	1		27,500.00
7440	4801	C	E											E		N	1		3,248,083.37
7440	4871	D	E											E		N			-74,795.54
7440	4901	C	E											E		N	1		2,092,331.61
															Line Number Total:				5,265,619.44
8693	4902	C	E					DISC				X		E		N			17,053,888.31
8800	4972	D	E			F		DISC				X		E		N			-27,500.00
8896	4972	D	E			F		DISC				X		E		N			27,500.00
9000	4902	C	E					DISC				X		E		N			17,053,888.31
9000	4972	D	E			F		DISC				X		E		N			-27,500.00
															Line Number Total:				17,026,388.31
9502	4801	C	E									X		E		N	1		3,248,083.37
9502	4871	D	E									X		E		N			-74,795.54
9502	4901	C	E									X		E		N	1		2,092,331.61
															Line Number Total:				5,265,619.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses [National Security Division]
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08 -1300 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		9,196,570.81
1000	4802	D	E					DISC				X		U		Y	1		-687.70
1000	4901	C	E									X		U		Y	1		3,177,638.94
1000	4902	C	E					DISC				X		U		Y			50,987,938.38
															Line Number Total:				63,361,460.43
2398	4450	C	E											U		Y			-5,000,000.00
2398	4610	C	E											U		Y			-195,288.25
															Line Number Total:				-5,195,288.25
4000	4119	D	E	P				DISC				X	X	U		Y	1		73,373,000.00
4100	4170	C	E	P				DISC		15	1300	X		U		Y			-5,000,000.00
5800	4252	D	E			F		DISC				X		U		Y			102,442.18
5810	4251	D	E			F		DISC				X		U		Y	1		81,306.50
7320	4802	D	E					DISC				X		U		Y	1		687.70
7320	4902	C	E					DISC				X		U		Y			-50,987,938.38
															Line Number Total:				-50,987,250.68
7440	4251	D	E			F		DISC						U		Y	1		-81,306.50
7440	4801	C	E											U		Y	1		9,196,570.81
7440	4901	C	E											U		Y	1		3,177,638.94
															Line Number Total:				12,292,903.25
8690	4802	D	E					DISC				X		U		Y	1		-687.70
8690	4902	C	E					DISC				X		U		Y			50,987,938.38
															Line Number Total:				50,987,250.68
8800	4252	D	E			F		DISC				X		U		Y			-102,442.18
9000	4252	D	E			F		DISC				X		U		Y			-102,442.18
9000	4802	D	E					DISC				X		U		Y	1		-687.70
9000	4902	C	E					DISC				X		U		Y			50,987,938.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses [National Security Division]
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08 -1300 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				50,884,808.50
9502	4801	C	E									X		U		Y	1		9,196,570.81
9502	4901	C	E									X		U		Y	1		3,177,638.94
															Line Number Total:				12,374,209.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses [National Security Division]
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			360,095.50
2440	4450	C	E											U		N			5,360,095.50
4200	4170	D	E	P				DISC		15	1300	X		U		N			5,000,000.00
5800	4252	D	E			F		DISC				X		U		N			333,345.00
5800	4972	D	E			F		DISC				X		U		N			360,095.50
															Line Number Total:				693,440.50
5810	4251	D	E			F		DISC				X		U		N	1		26,750.50
7320	4902	C	E					DISC	BAL			X		U		N			-360,095.50
7440	4251	D	E			F		DISC						U		N	1		-26,750.50
8693	4902	C	E					DISC	BAL			X		U		N			360,095.50
8800	4252	D	E			F		DISC				X		U		N			-333,345.00
8800	4972	D	E			F		DISC				X		U		N			-360,095.50
															Line Number Total:				-693,440.50
9000	4252	D	E			F		DISC				X		U		N			-333,345.00
9000	4902	C	E					DISC	BAL			X		U		N			360,095.50
9000	4972	D	E			F		DISC				X		U		N			-360,095.50
															Line Number Total:				-333,345.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses [National Security Division]
Budget Account Id: 011-08-1300 Treasury Account Id: 15- -07 /08 -1300 -000-0
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		9,516.70
1000	4901	C	B									X		U		Y	1		-50,718.06
1000	4901	C	E									X		U		Y	1		54,518.42
1000	4902	C	E					DISC				X		U		Y			331,347.04
															Line Number Total:				344,664.10
2140	4201	D	B											U		Y	1		1,630,240.69
2140	4901	C	B									X		U		Y	1		-50,718.06
															Line Number Total:				1,579,522.63
2210	4971	D	E									X		U		Y			39,400.06
2398	4610	C	E											U		Y			-1,274,258.59
7240	4901	C	B									X		U		Y	1		50,718.06
7320	4902	C	E					DISC				X		U		Y			-331,347.04
7440	4801	C	E											U		Y	1		9,516.70
7440	4901	C	E											U		Y	1		54,518.42
7440	4971	D	E											U		Y			-39,400.06
															Line Number Total:				24,635.06
8693	4902	C	E					DISC				X		U		Y			331,347.04
9000	4902	C	E					DISC				X		U		Y			331,347.04
9502	4801	C	E									X		U		Y	1		9,516.70
9502	4901	C	E									X		U		Y	1		54,518.42
9502	4971	D	E									X		U		Y			-39,400.06
															Line Number Total:				24,635.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses [National Security Division]
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User: LASHAWN HUGHLEY - (202) 616-5660 - lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-08-1300

1000	Total new obligations	64,066,220.03
2140	Unobligated balance carried forward, start of year	1,579,522.63
2210	Resources available from recoveries of prior year obligations	39,400.06
2398	Unobligated balance expiring or withdrawn	-6,469,546.84
2440	Unobligated balance carried forward, end of year	5,360,095.50
4000	Appropriation	73,373,000.00
4100	Transferred to other accounts [Treas Acct]	-5,000,000.00
4200	Transferred from other accounts [Treas Acct]	5,000,000.00
5800	Offsetting collections (cash)	795,882.68
5810	Change in uncollected customer payments from Federal sources (unexpired)	108,057.00
7240	Obligated balance, start of year	22,417,521.35
7320	Total outlays (gross)	-68,732,581.53
7340	Adjustments in expired accounts (net)	-74,795.54
7410	Change in uncollected customer payments from Federal sources (expired)	27,500.00
7440	Obligated balance, end of year	17,556,407.25
8690	Outlays from new discretionary authority	50,987,250.68
8693	Outlays from discretionary balances	17,745,330.85
8800	Federal sources	-823,382.68
8896	Portion of offsetting collections (cash) credited to expired accounts	27,500.00
9000	Outlays	67,909,198.85
9502	Unpaid obligation, end of year	17,664,464.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /08 -0333 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			45,200,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		45,200,000.00
7320	4902	C	E					MAND				X		U		Y			-45,200,000.00
8697	4902	C	E					MAND				X		U		Y			45,200,000.00
9000	4902	C	E					MAND				X		U		Y			45,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-06-0333

1000	Total new obligations	45,200,000.00
6000	Appropriation	45,200,000.00
7320	Total outlays (gross)	-45,200,000.00
8697	Outlays from new mandatory authority	45,200,000.00
9000	Outlays	45,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-3,256,212.11
1000	4901	C	E									X		U		N	7		640,285.35
1000	4902	C	E					MAND	NEW			X		U		N			55,083,471.40
1000	4982	C	E					MAND	BAL			X		U		N			50,000.00
															Line Number Total:				52,517,544.64
2140	4201	D	B											U		N	7		11,599,384.03
2140	4901	C	B									X		U		N	7		-3,256,212.11
															Line Number Total:				8,343,171.92
2440	4450	C	E											U		N			45.92
2440	4610	C	E											U		N			1,125,627.36
															Line Number Total:				1,125,673.28
6026	4114	D	E	P				MAND				X		U		N	7		45,200,000.00
6900	4972	D	E			F		MAND				X		U		N			100,046.00
7240	4901	C	B									X		U		N	7		3,256,212.11
7320	4902	C	E					MAND	NEW			X		U		N			-55,083,471.40
7320	4982	C	E					MAND	BAL			X		U		N			-50,000.00
															Line Number Total:				-55,133,471.40
7440	4901	C	E											U		N	7		640,285.35
8697	4902	C	E					MAND	NEW			X		U		N			52,467,544.64
8698	4902	C	E					MAND	BAL			X		U		N			2,615,926.76
8698	4982	C	E					MAND	BAL			X		U		N			50,000.00
															Line Number Total:				2,665,926.76
8800	4972	D	E			F		MAND				X		U		N			-100,046.00
9000	4902	C	E					MAND	NEW			X		U		N			55,083,471.40
9000	4972	D	E			F		MAND				X		U		N			-100,046.00
9000	4982	C	E					MAND	BAL			X		U		N			50,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				55,033,425.40
9502	4901	C	E									X		U		N	7		640,285.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-1
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			7,267,544.64
1000	4902	D	E					MAND	NEW			X		U		N			-7,267,544.64
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-7,267,544.64
7320	4902	D	E					MAND	NEW			X		U		N			7,267,544.64
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-7,267,544.64
8698	4902	C	E					MAND	BAL			X		U		N			7,267,544.64
9000	4902	C	E					MAND	BAL			X		U		N			7,267,544.64
9000	4902	D	E					MAND	NEW			X		U		N			-7,267,544.64
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User: VALDA NORRIS - 202 6 5661 - valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-06-8116

1000	Total new obligations	52,517,544.64
2140	Unobligated balance carried forward, start of year	8,343,171.92
2440	Unobligated balance carried forward, end of year	1,125,673.28
6026	Appropriation (trust fund)	45,200,000.00
6900	Offsetting collections (cash)	100,046.00
7240	Obligated balance, start of year	3,256,212.11
7320	Total outlays (gross)	-55,133,471.40
7440	Obligated balance, end of year	640,285.35
8697	Outlays from new mandatory authority	45,200,000.00
8698	Outlays from mandatory balances	9,933,471.40
8800	Federal sources	-100,046.00
9000	Outlays	55,033,425.40
9502	Unpaid obligation, end of year	640,285.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /05 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X		E		N			-5,540.00
8896	4972	D	E			F		DISC				X		E		N			5,540.00
9000	4972	D	E			F		DISC				X		E		N			-5,540.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /06 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		146,101.07
7240	4901	C	B									X		E		N	1		44,447.21
															Line Number Total:				190,548.28
7320	4902	C	E					DISC				X		E		N			-100,732.00
7340	4801	C	B									X		E		N	1		-146,101.07
7340	4901	C	B									X		E		N	1		-44,447.21
7340	4901	C	E									X		E		N	1		89,816.28
7340	4902	C	E					DISC				X		E		N			100,732.00
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		89,816.28
8693	4902	C	E					DISC				X		E		N			100,732.00
9000	4902	C	E					DISC				X		E		N			100,732.00
9502	4901	C	E									X		E		N	1		89,816.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /07 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,693,502.06
7240	4901	C	B									X		E		N	1		36,864,244.65
															Line Number Total:				40,557,746.71
7320	4902	C	E					DISC				X		E		N			-40,557,746.70
7340	4801	C	B									X		E		N	1		-3,693,502.06
7340	4801	C	E									X		E		N	1		0.01
7340	4871	D	E									X		E		N			-0.01
7340	4901	C	B									X		E		N	1		-36,864,244.65
7340	4902	C	E					DISC				X		E		N			40,557,746.70
															Line Number Total:				-0.01
7440	4801	C	E											E		N	1		0.01
7440	4871	D	E											E		N			-0.01
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			40,557,746.70
9000	4902	C	E					DISC				X		E		N			40,557,746.70
9502	4801	C	E									X		E		N	1		0.01
9502	4871	D	E									X		E		N			-0.01
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /08 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		175,957.77
1000	4901	C	E									X			U		Y	1		34,215,442.69
1000	4902	C	E					DISC				X			U		Y			412,834,104.54
																Line Number Total:				447,225,505.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		447,935,000.00
4100	4170	C	E	P				DISC		15	0132	X			U		Y			-709,495.00
7320	4902	C	E					DISC				X			U		Y			-412,834,104.54
7440	4801	C	E												U		Y	1		175,957.77
7440	4901	C	E												U		Y	1		34,215,442.69
																Line Number Total:				34,391,400.46
8690	4902	C	E					DISC				X			U		Y			412,834,104.54
9000	4902	C	E					DISC				X			U		Y			412,834,104.54
9502	4801	C	E									X			U		Y	1		175,957.77
9502	4901	C	E									X			U		Y	1		34,215,442.69
																Line Number Total:				34,391,400.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-51,159,320.37
1000	4801	C	E									X		U		N	1		44,408,752.29
1000	4901	C	B									X		U		N	1		-10,867,403.57
1000	4901	C	E									X		U		N	1		21,164,479.02
1000	4902	C	E					DISC	NEW			X		U		N			52,573,361.22
															Line Number Total:				56,119,868.59
2140	4201	D	B											U		N	1		71,178,299.81
2140	4801	C	B									X		U		N	1		-51,159,320.37
2140	4901	C	B									X		U		N	1		-10,867,403.57
															Line Number Total:				9,151,575.87
2210	4871	D	E									X		U		N			3,907,140.70
2440	4610	C	E											U		N			6,938,847.98
4000	4119	D	E	P				DISC				X	X	U		N	1		50,000,000.00
7240	4801	C	B									X		U		N	1		51,159,320.37
7240	4901	C	B									X		U		N	1		10,867,403.57
															Line Number Total:				62,026,723.94
7320	4902	C	E					DISC	NEW			X		U		N			-52,573,361.22
															Line Number Total:				-52,573,361.22
7440	4801	C	E											U		N	1		44,408,752.29
7440	4871	D	E											U		N			-3,907,140.70
7440	4901	C	E											U		N	1		21,164,479.02
															Line Number Total:				61,666,090.61
8690	4902	C	E					DISC	NEW			X		U		N			7,239,875.62
8693	4902	C	E					DISC	BAL			X		U		N			45,333,485.60
9000	4902	C	E					DISC	NEW			X		U		N			52,573,361.22
															Line Number Total:				52,573,361.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		44,408,752.29
9502	4871	D	E									X		U		N			-3,907,140.70
9502	4901	C	E									X		U		N	1		21,164,479.02
																Line Number Total:			61,666,090.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -04 /05 -0323 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X		E		N			-39.38
8896	4972	D	E			F		DISC				X		E		N			39.38
9000	4972	D	E			F		DISC				X		E		N			-39.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-07-0323

1000	Total new obligations	503,345,373.59
2140	Unobligated balance carried forward, start of year	9,151,575.87
2210	Resources available from recoveries of prior year obligations	3,907,140.70
2440	Unobligated balance carried forward, end of year	6,938,847.98
4000	Appropriation	497,935,000.00
4100	Transferred to other accounts [Treas Acct]	-709,495.00
7240	Obligated balance, start of year	102,775,018.93
7320	Total outlays (gross)	-506,065,944.46
7340	Adjustments in expired accounts (net)	-0.01
7440	Obligated balance, end of year	96,147,307.35
8690	Outlays from new discretionary authority	420,073,980.16
8693	Outlays from discretionary balances	85,991,964.30
8800	Federal sources	-5,579.38
8896	Portion of offsetting collections (cash) credited to expired accounts	5,579.38
9000	Outlays	506,060,365.08
9502	Unpaid obligation, end of year	96,147,307.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-179,914.00
7240	4221	D	B			F		DISC				X		E		N	1		-10,777,954.74
7240	4251	D	B			E		DISC				X		E		N	1		-96,768.47
7240	4251	D	B			F		DISC				X		E		N	1		-1,019,514.89
7240	4801	C	B									X		E		N	1		12,069,379.53
7240	4801	D	B									X		E		N	1		-3,988,235.60
7240	4901	C	B									X		E		N	1		1,775,794.47
															Line Number Total:				-2,217,213.70
7320	4802	C	B					DISC				X		E		N	1		432,240.57
7320	4902	C	E					DISC				X		E		N			-7,510,167.68
7320	4902	D	E					DISC				X		E		N			6,054,175.78
															Line Number Total:				-1,023,751.33
7340	4801	C	B									X		E		N	1		-12,069,379.53
7340	4801	D	B									X		E		N	1		3,988,235.60
7340	4801	C	E									X		E		N	1		9,553,969.47
7340	4802	C	B					DISC				X		E		N	1		-432,240.57
7340	4871	D	E									X		E		N			-8,873,721.38
7340	4881	D	E									X		E		N			-680,248.09
7340	4901	C	B									X		E		N	1		-1,775,794.47
7340	4902	C	E					DISC				X		E		N			7,510,167.68
7340	4902	D	E					DISC				X		E		N			-6,054,175.78
															Line Number Total:				-8,833,187.07
7410	4221	D	B			E		DISC				X		E		N	1		179,914.00
7410	4221	D	B			F		DISC				X		E		N	1		10,777,954.74
7410	4251	D	B			E		DISC				X		E		N	1		96,768.47
7410	4251	D	B			F		DISC				X		E		N	1		1,019,514.89
															Line Number Total:				12,074,152.10
7440	4801	C	E											E		N	1		9,553,969.47
7440	4871	D	E											E		N			-8,873,721.38
7440	4881	D	E											E		N			-680,248.09
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-432,240.57
8693	4902	C	E					DISC				X		E		N			7,510,167.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /03 -0200 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X			E		N			-6,054,175.78
																Line Number Total:				1,023,751.33
8800	4222	D	B			F		DISC				X			E		N	1		906,311.79
8800	4252	D	E			F		DISC				X			E		N			-8,626,451.04
																Line Number Total:				-7,720,139.25
8840	4222	D	B			E		DISC				X			E		N	1		200,000.00
8896	4222	D	B			E		DISC				X			E		N	1		-200,000.00
8896	4222	D	B			F		DISC				X			E		N	1		-906,311.79
8896	4252	D	E			F		DISC				X			E		N			8,626,451.04
																Line Number Total:				7,520,139.25
9000	4222	D	B			E		DISC				X			E		N	1		200,000.00
9000	4222	D	B			F		DISC				X			E		N	1		906,311.79
9000	4252	D	E			F		DISC				X			E		N			-8,626,451.04
9000	4802	C	B					DISC				X			E		N	1		-432,240.57
9000	4902	C	E					DISC				X			E		N			7,510,167.68
9000	4902	D	E					DISC				X			E		N			-6,054,175.78
																Line Number Total:				-6,496,387.92
9502	4801	C	E									X			E		N	1		9,553,969.47
9502	4871	D	E									X			E		N			-8,873,721.38
9502	4881	D	E									X			E		N			-680,248.09
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-5,979,037.17
7240	4221	D	B			F		DISC				X		E		N	1		-9,962,368.12
7240	4251	D	B			E		DISC				X		E		N	1		-867,503.96
7240	4251	D	B			F		DISC				X		E		N	1		-124,136.42
7240	4801	C	B									X		E		N	1		31,007,810.15
7240	4801	D	B									X		E		N	1		-19,986,672.72
7240	4901	C	B									X		E		N	1		8,678,045.90
															Line Number Total:				2,766,137.66
7320	4802	C	B					DISC				X		E		N	1		1,593,753.57
7320	4802	C	E					DISC				X		E		N	1		-1,009,129.76
7320	4902	C	E					DISC				X		E		N			-8,881,570.84
															Line Number Total:				-8,296,947.03
7340	4801	C	B									X		E		N	1		-31,007,810.15
7340	4801	D	B									X		E		N	1		19,986,672.72
7340	4801	C	E									X		E		N	1		20,716,020.37
7340	4801	D	E									X		E		N	1		-12,878,397.79
7340	4802	C	B					DISC				X		E		N	1		-1,593,753.57
7340	4802	C	E					DISC				X		E		N	1		1,009,129.76
7340	4871	D	E									X		E		N			-3,761,671.33
7340	4881	C	E									X		E		N			407,214.20
7340	4901	C	B									X		E		N	1		-8,678,045.90
7340	4901	C	E									X		E		N	1		4,597,025.89
7340	4902	C	E					DISC				X		E		N			8,881,570.84
															Line Number Total:				-2,322,044.96
7410	4221	D	B			E		DISC				X		E		N	1		5,979,037.17
7410	4221	D	B			F		DISC				X		E		N	1		9,962,368.12
7410	4221	D	E			E		DISC				X		E		N	1		-5,981,627.84
7410	4221	D	E			F		DISC				X		E		N	1		-6,649,482.67
7410	4251	D	B			E		DISC				X		E		N	1		867,503.96
7410	4251	D	B			F		DISC				X		E		N	1		124,136.42
7410	4251	D	E			E		DISC				X		E		N	1		-864,445.09
7410	4251	D	E			F		DISC				X		E		N	1		-1,740,025.78
															Line Number Total:				1,697,464.29
7440	4221	D	E			E		DISC						E		N	1		-5,981,627.84
7440	4221	D	E			F		DISC						E		N	1		-6,649,482.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-864,445.09
7440	4251	D	E			F		DISC						E		N	1		-1,740,025.78
7440	4801	C	E											E		N	1		20,716,020.37
7440	4801	D	E											E		N	1		-12,878,397.79
7440	4871	D	E											E		N			-3,761,671.33
7440	4881	C	E											E		N			407,214.20
7440	4901	C	E											E		N	1		4,597,025.89
															Line Number Total:				-6,155,390.04
8693	4802	C	B					DISC				X		E		N	1		-1,593,753.57
8693	4802	C	E					DISC				X		E		N	1		1,009,129.76
8693	4902	C	E					DISC				X		E		N			8,881,570.84
															Line Number Total:				8,296,947.03
8800	4222	D	B			F		DISC				X		E		N	1		7,719,875.41
8800	4222	D	E			F		DISC				X		E		N	1		-7,719,875.41
8800	4252	D	E			F		DISC				X		E		N			-1,404,488.09
															Line Number Total:				-1,404,488.09
8840	4222	D	B			E		DISC				X		E		N	1		72,526.45
8840	4222	D	E			E		DISC				X		E		N	1		-72,526.45
8840	4972	D	E			E		DISC				X		E		N			-100.00
															Line Number Total:				-100.00
8896	4222	D	B			E		DISC				X		E		N	1		-72,526.45
8896	4222	D	B			F		DISC				X		E		N	1		-7,719,875.41
8896	4222	D	E			E		DISC				X		E		N	1		72,526.45
8896	4222	D	E			F		DISC				X		E		N	1		7,719,875.41
8896	4252	D	E			F		DISC				X		E		N			1,404,488.09
8896	4972	D	E			E		DISC				X		E		N			100.00
															Line Number Total:				1,404,588.09
9000	4222	D	B			E		DISC				X		E		N	1		72,526.45
9000	4222	D	B			F		DISC				X		E		N	1		7,719,875.41
9000	4222	D	E			E		DISC				X		E		N	1		-72,526.45
9000	4222	D	E			F		DISC				X		E		N	1		-7,719,875.41
9000	4252	D	E			F		DISC				X		E		N			-1,404,488.09
9000	4802	C	B					DISC				X		E		N	1		-1,593,753.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /04 -0200 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		1,009,129.76
9000	4902	C	E					DISC				X		E		N			8,881,570.84
9000	4972	D	E			E		DISC				X		E		N			-100.00
															Line Number Total:				6,892,358.94
9502	4801	C	E									X		E		N	1		20,716,020.37
9502	4801	D	E									X		E		N	1		-12,878,397.79
9502	4871	D	E									X		E		N			-3,761,671.33
9502	4881	C	E									X		E		N			407,214.20
9502	4901	C	E									X		E		N	1		4,597,025.89
															Line Number Total:				9,080,191.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,926,396.63
7240	4221	D	B			F		DISC				X		E		N	1		-17,464,433.54
7240	4251	D	B			E		DISC				X		E		N	1		-322,335.17
7240	4251	D	B			F		DISC				X		E		N	1		-206,788.77
7240	4801	C	B									X		E		N	1		28,679,601.85
7240	4801	D	B									X		E		N	1		-3,089,156.37
7240	4901	C	B									X		E		N	1		21,999,138.40
															Line Number Total:				26,669,629.77
7320	4802	C	B					DISC				X		E		N	1		7,790,273.26
7320	4802	C	E					DISC				X		E		N	1		-3,216,614.83
7320	4902	C	E					DISC				X		E		N			-24,805,058.00
7320	4982	C	E					DISC				X		E		N			-11,520.34
															Line Number Total:				-20,242,919.91
7340	4801	C	B									X		E		N	1		-28,679,601.85
7340	4801	D	B									X		E		N	1		3,089,156.37
7340	4801	C	E									X		E		N	1		21,137,233.03
7340	4801	D	E									X		E		N	1		-5,206,117.49
7340	4802	C	B					DISC				X		E		N	1		-7,790,273.26
7340	4802	C	E					DISC				X		E		N	1		3,216,614.83
7340	4871	D	E									X		E		N			-6,056,522.91
7340	4881	C	E									X		E		N			735,585.19
7340	4901	C	B									X		E		N	1		-21,999,138.40
7340	4901	C	E									X		E		N	1		14,539,675.77
7340	4902	C	E					DISC				X		E		N			24,805,058.00
7340	4982	C	E					DISC				X		E		N			11,520.34
															Line Number Total:				-2,196,810.38
7410	4221	D	B			E		DISC				X		E		N	1		2,926,396.63
7410	4221	D	B			F		DISC				X		E		N	1		17,464,433.54
7410	4221	D	E			E		DISC				X		E		N	1		-2,940,246.63
7410	4221	D	E			F		DISC				X		E		N	1		-13,282,523.72
7410	4251	D	B			E		DISC				X		E		N	1		322,335.17
7410	4251	D	B			F		DISC				X		E		N	1		206,788.77
7410	4251	D	E			E		DISC				X		E		N	1		-211,651.07
7410	4251	D	E			F		DISC				X		E		N	1		-163,082.37
															Line Number Total:				4,322,450.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-2,940,246.63
7440	4221	D	E			F		DISC						E		N	1		-13,282,523.72
7440	4251	D	E			E		DISC						E		N	1		-211,651.07
7440	4251	D	E			F		DISC						E		N	1		-163,082.37
7440	4801	C	E											E		N	1		21,137,233.03
7440	4801	D	E											E		N	1		-5,206,117.49
7440	4871	D	E											E		N			-6,056,522.91
7440	4881	C	E											E		N			735,585.19
7440	4901	C	E											E		N	1		14,539,675.77
															Line Number Total:				8,552,349.80
8693	4802	C	B					DISC				X		E		N	1		-7,790,273.26
8693	4802	C	E					DISC				X		E		N	1		3,216,614.83
8693	4902	C	E					DISC				X		E		N			24,805,058.00
8693	4982	C	E					DISC				X		E		N			11,520.34
															Line Number Total:				20,242,919.91
8800	4222	D	B			F		DISC				X		E		N	1		4,297,917.96
8800	4222	D	E			F		DISC				X		E		N	1		-4,306,400.68
8800	4252	D	E			F		DISC				X		E		N			-3,623,471.50
															Line Number Total:				-3,631,954.22
8840	4222	D	B			E		DISC				X		E		N	1		22,882.72
8840	4222	D	E			E		DISC				X		E		N	1		-14,400.00
8840	4252	D	E			E		DISC				X		E		N			-105,184.25
8840	4972	D	E			E		DISC				X		E		N			-70,218.79
															Line Number Total:				-166,920.32
8896	4222	D	B			E		DISC				X		E		N	1		-22,882.72
8896	4222	D	B			F		DISC				X		E		N	1		-4,297,917.96
8896	4222	D	E			E		DISC				X		E		N	1		14,400.00
8896	4222	D	E			F		DISC				X		E		N	1		4,306,400.68
8896	4252	D	E			E		DISC				X		E		N			105,184.25
8896	4252	D	E			F		DISC				X		E		N			3,623,471.50
8896	4972	D	E			E		DISC				X		E		N			70,218.79
															Line Number Total:				3,798,874.54
9000	4222	D	B			E		DISC				X		E		N	1		22,882.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /05 -0200 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		E		N	1		4,297,917.96
9000	4222	D	E			E		DISC				X		E		N	1		-14,400.00
9000	4222	D	E			F		DISC				X		E		N	1		-4,306,400.68
9000	4252	D	E			E		DISC				X		E		N			-105,184.25
9000	4252	D	E			F		DISC				X		E		N			-3,623,471.50
9000	4802	C	B					DISC				X		E		N	1		-7,790,273.26
9000	4802	C	E					DISC				X		E		N	1		3,216,614.83
9000	4902	C	E					DISC				X		E		N			24,805,058.00
9000	4972	D	E			E		DISC				X		E		N			-70,218.79
9000	4982	C	E					DISC				X		E		N			11,520.34
															Line Number Total:				16,444,045.37
9502	4801	C	E									X		E		N	1		21,137,233.03
9502	4801	D	E									X		E		N	1		-5,206,117.49
9502	4871	D	E									X		E		N			-6,056,522.91
9502	4881	C	E									X		E		N			735,585.19
9502	4901	C	E									X		E		N	1		14,539,675.77
															Line Number Total:				25,149,853.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06 -0200 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,113,297.70
7240	4221	D	B			F		DISC				X		E		N	1		-54,771,110.54
7240	4251	D	B			E		DISC				X		E		N	1		-654,572.10
7240	4251	D	B			F		DISC				X		E		N	1		-7,248,063.99
7240	4801	C	B									X		E		N	1		124,213,743.49
7240	4901	C	B									X		E		N	1		66,623,461.68
															Line Number Total:				126,050,160.84
7320	4802	C	B					DISC				X		E		N	1		15,758,632.52
7320	4802	C	E					DISC				X		E		N	1		-9,127,047.20
7320	4902	C	E					DISC				X		E		N			-125,319,137.24
7320	4982	C	E					DISC				X		E		N			-58,698.45
															Line Number Total:				-118,746,250.37
7340	4801	C	B									X		E		N	1		-124,213,743.49
7340	4801	C	E									X		E		N	1		57,219,389.40
7340	4801	D	E									X		E		N	1		-1,480,414.13
7340	4802	C	B					DISC				X		E		N	1		-15,758,632.52
7340	4802	C	E					DISC				X		E		N	1		9,127,047.20
7340	4871	D	E									X		E		N			-37,046,646.61
7340	4881	C	E									X		E		N			3,872,961.02
7340	4901	C	B									X		E		N	1		-66,623,461.68
7340	4901	C	E									X		E		N	1		21,830,540.46
7340	4902	C	E					DISC				X		E		N			125,319,137.24
7340	4982	C	E					DISC				X		E		N			58,698.45
															Line Number Total:				-27,695,124.66
7410	4221	D	B			E		DISC				X		E		N	1		2,113,297.70
7410	4221	D	B			F		DISC				X		E		N	1		54,771,110.54
7410	4221	D	E			E		DISC				X		E		N	1		-2,262,745.91
7410	4221	D	E			F		DISC				X		E		N	1		-29,232,045.94
7410	4251	D	B			E		DISC				X		E		N	1		654,572.10
7410	4251	D	B			F		DISC				X		E		N	1		7,248,063.99
7410	4251	D	E			E		DISC				X		E		N	1		-115,271.24
7410	4251	D	E			F		DISC				X		E		N	1		-2,324,146.69
															Line Number Total:				30,852,834.55
7440	4221	D	E			E		DISC						E		N	1		-2,262,745.91
7440	4221	D	E			F		DISC						E		N	1		-29,232,045.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06 -0200 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-115,271.24
7440	4251	D	E			F		DISC						E		N	1		-2,324,146.69
7440	4801	C	E											E		N	1		57,219,389.40
7440	4801	D	E											E		N	1		-1,480,414.13
7440	4871	D	E											E		N			-37,046,646.61
7440	4881	C	E											E		N			3,872,961.02
7440	4901	C	E											E		N	1		21,830,540.46
															Line Number Total:				10,461,620.36
8693	4802	C	B					DISC				X		E		N	1		-15,758,632.52
8693	4802	C	E					DISC				X		E		N	1		9,127,047.20
8693	4902	C	E					DISC				X		E		N			125,319,137.24
8693	4982	C	E					DISC				X		E		N			58,698.45
															Line Number Total:				118,746,250.37
8800	4222	D	B			F		DISC				X		E		N	1		12,370,796.29
8800	4222	D	E			F		DISC				X		E		N	1		-12,509,719.55
8800	4252	D	E			F		DISC				X		E		N			-17,109,180.64
															Line Number Total:				-17,248,103.90
8840	4252	D	E			E		DISC				X		E		N			-388,240.74
8840	4972	D	E			E		DISC				X		E		N			-145.43
															Line Number Total:				-388,386.17
8896	4222	D	B			F		DISC				X		E		N	1		-12,370,796.29
8896	4222	D	E			F		DISC				X		E		N	1		12,509,719.55
8896	4252	D	E			E		DISC				X		E		N			388,240.74
8896	4252	D	E			F		DISC				X		E		N			17,109,180.64
8896	4972	D	E			E		DISC				X		E		N			145.43
															Line Number Total:				17,636,490.07
9000	4222	D	B			F		DISC				X		E		N	1		12,370,796.29
9000	4222	D	E			F		DISC				X		E		N	1		-12,509,719.55
9000	4252	D	E			E		DISC				X		E		N			-388,240.74
9000	4252	D	E			F		DISC				X		E		N			-17,109,180.64
9000	4802	C	B					DISC				X		E		N	1		-15,758,632.52
9000	4802	C	E					DISC				X		E		N	1		9,127,047.20
9000	4902	C	E					DISC				X		E		N			125,319,137.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /06 -0200 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			E		DISC				X		E		N			-145.43
9000	4982	C	E					DISC				X		E		N			58,698.45
															Line Number Total:				101,109,760.30
9502	4801	C	E									X		E		N	1		57,219,389.40
9502	4801	D	E									X		E		N	1		-1,480,414.13
9502	4871	D	E									X		E		N			-37,046,646.61
9502	4881	C	E									X		E		N			3,872,961.02
9502	4901	C	E									X		E		N	1		21,830,540.46
															Line Number Total:				44,395,830.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-38,842,852.92
7240	4221	D	B			F		DISC				X		E		N	1		-291,441,799.08
7240	4251	D	B			E		DISC				X		E		N	1		-19,174,664.67
7240	4251	D	B			F		DISC				X		E		N	1		-68,532,701.43
7240	4801	C	B									X		E		N	1		764,182,539.73
7240	4901	C	B									X		E		N	1		436,083,248.94
															Line Number Total:				782,273,770.57
7320	4802	C	B					DISC				X		E		N	1		107,437,638.21
7320	4802	C	E					DISC				X		E		N	1		-44,295,904.80
7320	4902	C	E					DISC				X		E		N			-1,097,518,461.99
															Line Number Total:				-1,034,376,728.58
7340	4801	C	B									X		E		N	1		-764,182,539.73
7340	4801	C	E									X		E		N	1		207,364,402.91
7340	4802	C	B					DISC				X		E		N	1		-107,437,638.21
7340	4802	C	E					DISC				X		E		N	1		44,295,904.80
7340	4871	D	E									X		E		N			-143,172,903.87
7340	4881	C	E									X		E		N			43,564,207.02
7340	4901	C	B									X		E		N	1		-436,083,248.94
7340	4901	C	E									X		E		N	1		67,277,870.39
7340	4902	C	E					DISC				X		E		N			1,097,518,461.99
															Line Number Total:				9,144,516.36
7410	4221	D	B			E		DISC				X		E		N	1		38,842,852.92
7410	4221	D	B			F		DISC				X		E		N	1		291,441,799.08
7410	4221	D	E			E		DISC				X		E		N	1		-32,596,143.11
7410	4221	D	E			F		DISC				X		E		N	1		-102,879,039.69
7410	4251	D	B			E		DISC				X		E		N	1		19,174,664.67
7410	4251	D	B			F		DISC				X		E		N	1		68,532,701.43
7410	4251	D	E			E		DISC				X		E		N	1		-509,764.90
7410	4251	D	E			F		DISC				X		E		N	1		-18,753,633.08
															Line Number Total:				263,253,437.32
7440	4221	D	E			E		DISC						E		N	1		-32,596,143.11
7440	4221	D	E			F		DISC						E		N	1		-102,879,039.69
7440	4251	D	E			E		DISC						E		N	1		-509,764.90
7440	4251	D	E			F		DISC						E		N	1		-18,753,633.08
7440	4801	C	E											E		N	1		207,364,402.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-143,172,903.87
7440	4881	C	E											E		N			43,564,207.02
7440	4901	C	E											E		N	1		67,277,870.39
															Line Number Total:				20,294,995.67
8693	4802	C	B					DISC				X		E		N	1		-107,437,638.21
8693	4802	C	E					DISC				X		E		N	1		44,295,904.80
8693	4902	C	E					DISC				X		E		N			1,097,518,461.99
															Line Number Total:				1,034,376,728.58
8800	4222	D	B			F		DISC				X		E		N	1		24,552,628.00
8800	4222	D	E			F		DISC				X		E		N	1		-24,800,353.50
8800	4252	D	E			F		DISC				X		E		N			-197,101,270.24
															Line Number Total:				-197,348,995.74
8840	4252	D	E			E		DISC				X		E		N			-24,910,746.46
8840	4972	D	E			E		DISC				X		E		N			-20,179.25
															Line Number Total:				-24,930,925.71
8896	4222	D	B			F		DISC				X		E		N	1		-24,552,628.00
8896	4222	D	E			F		DISC				X		E		N	1		24,800,353.50
8896	4252	D	E			E		DISC				X		E		N			24,910,746.46
8896	4252	D	E			F		DISC				X		E		N			197,101,270.24
8896	4972	D	E			E		DISC				X		E		N			20,179.25
															Line Number Total:				222,279,921.45
9000	4222	D	B			F		DISC				X		E		N	1		24,552,628.00
9000	4222	D	E			F		DISC				X		E		N	1		-24,800,353.50
9000	4252	D	E			E		DISC				X		E		N			-24,910,746.46
9000	4252	D	E			F		DISC				X		E		N			-197,101,270.24
9000	4802	C	B					DISC				X		E		N	1		-107,437,638.21
9000	4802	C	E					DISC				X		E		N	1		44,295,904.80
9000	4902	C	E					DISC				X		E		N			1,097,518,461.99
9000	4972	D	E			E		DISC				X		E		N			-20,179.25
															Line Number Total:				812,096,807.13
9502	4801	C	E									X		E		N	1		207,364,402.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-143,172,903.87
9502	4881	C	E									X		E		N			43,564,207.02
9502	4901	C	E									X		E		N	1		67,277,870.39
																Line Number Total:			175,033,576.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,158,106,727.37
1000	4802	C	E					DISC				X		U		Y	1		95,396,472.95
1000	4901	C	E									X		U		Y	1		459,356,370.54
1000	4902	C	E					DISC				X		U		Y			5,522,616,963.03
															Line Number Total:				7,235,476,533.89
2398	4610	C	E											U		Y			-89,658,505.76
4000	4119	D	E	P				DISC				X	X	U		Y	1		6,493,489,000.00
4100	4170	C	E	P				DISC		15	1060	X		U		Y			-47,864,220.00
5800	4222	D	E			F		DISC				X		U		Y	1		8,149.56
5800	4252	D	E			E		DISC				X		U		Y			43,000,396.58
5800	4252	D	E			F		DISC				X		U		Y			315,199,950.69
5800	4266	D	E					DISC				X		U		Y			3,368,476.35
															Line Number Total:				361,576,973.18
5810	4221	D	E			E		DISC				X		U		Y	1		56,924,564.32
5810	4221	D	E			F		DISC				X		U		Y	1		289,756,548.70
5810	4251	D	E			E		DISC				X		U		Y	1		15,879,328.02
5810	4251	D	E			F		DISC				X		U		Y	1		155,372,845.43
															Line Number Total:				517,933,286.47
7320	4802	C	E					DISC				X		U		Y	1		-95,396,472.95
7320	4902	C	E					DISC				X		U		Y			-5,522,616,963.03
															Line Number Total:				-5,618,013,435.98
7440	4221	D	E			E		DISC						U		Y	1		-56,924,564.32
7440	4221	D	E			F		DISC						U		Y	1		-289,756,548.70
7440	4251	D	E			E		DISC						U		Y	1		-15,879,328.02
7440	4251	D	E			F		DISC						U		Y	1		-155,372,845.43
7440	4801	C	E											U		Y	1		1,158,106,727.37
7440	4901	C	E											U		Y	1		459,356,370.54
															Line Number Total:				1,099,529,811.44
8690	4802	C	E					DISC				X		U		Y	1		95,396,472.95
8690	4902	C	E					DISC				X		U		Y			5,522,616,963.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,618,013,435.98
8800	4222	D	E			F		DISC				X		U		Y	1		-8,149.56
8800	4252	D	E			F		DISC				X		U		Y			-315,199,950.69
															Line Number Total:				-315,208,100.25
8840	4252	D	E			E		DISC				X		U		Y			-43,000,396.58
8840	4266	D	E					DISC				X		U		Y			-3,368,476.35
															Line Number Total:				-46,368,872.93
9000	4222	D	E			F		DISC				X		U		Y	1		-8,149.56
9000	4252	D	E			E		DISC				X		U		Y			-43,000,396.58
9000	4252	D	E			F		DISC				X		U		Y			-315,199,950.69
9000	4266	D	E					DISC				X		U		Y			-3,368,476.35
9000	4802	C	E					DISC				X		U		Y	1		95,396,472.95
9000	4902	C	E					DISC				X		U		Y			5,522,616,963.03
															Line Number Total:				5,256,436,462.80
9502	4801	C	E									X		U		Y	1		1,158,106,727.37
9502	4901	C	E									X		U		Y	1		459,356,370.54
															Line Number Total:				1,617,463,097.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-67,480,111.79
1000	4801	C	E									X		U		N	1		175,898,617.42
1000	4802	C	B					DISC	NEW			X		U		N	1		-4,468,115.91
1000	4802	C	E					DISC	NEW			X		U		N	1		9,172,200.40
1000	4881	C	E									X		U		N			250,000.00
1000	4901	C	B									X		U		N	1		-21,195,013.10
1000	4901	C	E									X		U		N	1		23,633,609.03
1000	4902	C	E					DISC	NEW			X		U		N			224,436,022.67
															Line Number Total:				340,247,208.72
2140	4201	D	B											U		N	1		297,506,510.51
2140	4221	D	B			F		DISC				X		U		N	1		20,678,855.40
2140	4222	D	B			E		DISC				X		U		N	1		2,392.00
2140	4251	D	B			E		DISC				X		U		N	1		1,282,926.05
2140	4251	D	B			F		DISC				X		U		N	1		111,191.50
2140	4801	C	B									X		U		N	1		-67,480,111.79
2140	4802	C	B					DISC	NEW			X		U		N	1		-4,468,115.91
2140	4901	C	B									X		U		N	1		-21,195,013.10
															Line Number Total:				226,438,634.66
2210	4871	D	E									X		U		N			3,485,658.00
2440	4610	C	E											U		N			352,268,444.91
4200	4170	D	E	P				DISC		00		X		U		N			128,811,006.00
5800	4222	D	B			E		DISC				X		U		N	1		-2,392.00
5800	4222	D	E			E		DISC				X		U		N	1		2,392.00
5800	4222	D	E			F		DISC				X		U		N	1		17,427,785.33
5800	4252	D	E			F		DISC				X		U		N			120,965,458.23
5800	4266	D	E					DISC				X		U		N			163,818,634.63
															Line Number Total:				302,211,878.19
5810	4221	D	B			F		DISC				X		U		N	1		-20,678,855.40
5810	4221	C	E			E		DISC				X		U		N	1		-12.00
5810	4221	D	E			F		DISC				X		U		N	1		19,276,198.35
5810	4251	D	B			E		DISC				X		U		N	1		-1,282,926.05
5810	4251	D	B			F		DISC				X		U		N	1		-111,191.50
5810	4251	D	E			E		DISC				X		U		N	1		13,039,048.60
5810	4251	D	E			F		DISC				X		U		N	1		21,326,214.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			31,568,476.78
7240	4221	D	B			F		DISC				X		U		N	1		-20,678,855.40
7240	4251	D	B			E		DISC				X		U		N	1		-1,282,926.05
7240	4251	D	B			F		DISC				X		U		N	1		-111,191.50
7240	4801	C	B									X		U		N	1		67,480,111.79
7240	4901	C	B									X		U		N	1		21,195,013.10
																Line Number Total:			66,602,151.94
7320	4802	C	B					DISC	NEW			X		U		N	1		4,468,115.91
7320	4802	C	E					DISC	NEW			X		U		N	1		-9,172,200.40
7320	4902	C	E					DISC	NEW			X		U		N			-224,436,022.67
																Line Number Total:			-229,140,107.16
7440	4221	C	E			E		DISC						U		N	1		12.00
7440	4221	D	E			F		DISC						U		N	1		-19,276,198.35
7440	4251	D	E			E		DISC						U		N	1		-13,039,048.60
7440	4251	D	E			F		DISC						U		N	1		-21,326,214.78
7440	4801	C	E											U		N	1		175,898,617.42
7440	4871	D	E											U		N			-3,485,658.00
7440	4881	C	E											U		N			250,000.00
7440	4901	C	E											U		N	1		23,633,609.03
																Line Number Total:			142,655,118.72
8690	4802	C	B					DISC	NEW			X		U		N	1		-4,468,115.91
8690	4802	C	E					DISC	NEW			X		U		N	1		9,172,200.40
8690	4902	C	E					DISC	NEW			X		U		N			224,436,022.67
																Line Number Total:			229,140,107.16
8800	4222	D	E			F		DISC				X		U		N	1		-17,427,785.33
8800	4252	D	E			F		DISC				X		U		N			-120,965,458.23
																Line Number Total:			-138,393,243.56
8840	4222	D	B			E		DISC				X		U		N	1		2,392.00
8840	4222	D	E			E		DISC				X		U		N	1		-2,392.00
8840	4266	D	E					DISC				X		U		N			-163,818,634.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	-163,818,634.63
9000	4222	D	B			E		DISC				X		U		N	1		2,392.00
9000	4222	D	E			E		DISC				X		U		N	1		-2,392.00
9000	4222	D	E			F		DISC				X		U		N	1		-17,427,785.33
9000	4252	D	E			F		DISC				X		U		N			-120,965,458.23
9000	4266	D	E					DISC				X		U		N			-163,818,634.63
9000	4802	C	B					DISC	NEW			X		U		N	1		-4,468,115.91
9000	4802	C	E					DISC	NEW			X		U		N	1		9,172,200.40
9000	4902	C	E					DISC	NEW			X		U		N			224,436,022.67
																		Line Number Total:	-73,071,771.03
9502	4801	C	E									X		U		N	1		175,898,617.42
9502	4871	D	E									X		U		N			-3,485,658.00
9502	4881	C	E									X		U		N			250,000.00
9502	4901	C	E									X		U		N	1		23,633,609.03
																		Line Number Total:	196,296,568.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-1
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2230	4191	D	E							00	0200	X		U		N			128,811,006.00
4100	4170	C	E	P				DISC		00	0200	X		U		N			-128,811,006.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-254,354.72
1000	4801	C	E									X		U		N	1		194,788.60
1000	4802	D	E					DISC	NEW			X		U		N	1		-22,900.00
1000	4901	C	B									X		U		N	1		-169,732.54
1000	4901	C	E									X		U		N	1		85,017.74
1000	4902	C	E					DISC	NEW			X		U		N			167,225.65
															Line Number Total:				44.73
2140	4201	D	B											U		N	1		729,723.00
2140	4801	C	B									X		U		N	1		-254,354.72
2140	4901	C	B									X		U		N	1		-169,732.54
															Line Number Total:				305,635.74
2210	4871	D	E									X		U		N			194,788.60
2440	4610	C	E											U		N			500,379.61
7240	4801	C	B									X		U		N	1		254,354.72
7240	4901	C	B									X		U		N	1		169,732.54
															Line Number Total:				424,087.26
7320	4802	D	E					DISC	NEW			X		U		N	1		22,900.00
7320	4902	C	E					DISC	NEW			X		U		N			-167,225.65
															Line Number Total:				-144,325.65
7440	4801	C	E											U		N	1		194,788.60
7440	4871	D	E											U		N			-194,788.60
7440	4901	C	E											U		N	1		85,017.74
															Line Number Total:				85,017.74
8690	4802	D	E					DISC	NEW			X		U		N	1		-22,900.00
8690	4902	C	E					DISC	NEW			X		U		N			167,225.65
															Line Number Total:				144,325.65
9000	4802	D	E					DISC	NEW			X		U		N	1		-22,900.00
9000	4902	C	E					DISC	NEW			X		U		N			167,225.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: DANIEL G. TEDLA - (202) 324-3000 EXT. 3 - Daniel.Tedla@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				144,325.65
9502	4801	C	E									X		U		N	1		194,788.60
9502	4871	D	E									X		U		N			-194,788.60
9502	4901	C	E									X		U		N	1		85,017.74
															Line Number Total:				85,017.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -02 /03 -0200 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		588,231.94
7240	4901	C	B									X		E		N	1		344,509.72
															Line Number Total:				932,741.66
7320	4902	C	E					DISC				X		E		N			-358,000.00
7340	4801	C	B									X		E		N	1		-588,231.94
7340	4801	C	E									X		E		N	1		574,741.66
7340	4871	D	E									X		E		N			-574,741.66
7340	4901	C	B									X		E		N	1		-344,509.72
7340	4902	C	E					DISC				X		E		N			358,000.00
															Line Number Total:				-574,741.66
7440	4801	C	E											E		N	1		574,741.66
7440	4871	D	E											E		N			-574,741.66
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			358,000.00
9000	4902	C	E					DISC				X		E		N			358,000.00
9502	4801	C	E									X		E		N	1		574,741.66
9502	4871	D	E									X		E		N			-574,741.66
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -03 /04 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,408,040.37
7240	4901	C	B									X		E		N	1		1,667,961.10
															Line Number Total:				6,076,001.47
7320	4802	C	B					DISC				X		E		N	1		404,550.69
7320	4802	C	E					DISC				X		E		N	1		-139,306.22
7320	4902	C	E					DISC				X		E		N			-2,871,518.03
															Line Number Total:				-2,606,273.56
7340	4801	C	B									X		E		N	1		-4,408,040.37
7340	4801	C	E									X		E		N	1		2,032,146.83
7340	4802	C	B					DISC				X		E		N	1		-404,550.69
7340	4802	C	E					DISC				X		E		N	1		139,306.22
7340	4871	D	E									X		E		N			-573,928.51
7340	4901	C	B									X		E		N	1		-1,667,961.10
7340	4901	C	E									X		E		N	1		1,437,867.54
7340	4902	C	E					DISC				X		E		N			2,871,518.03
															Line Number Total:				-573,642.05
7440	4801	C	E											E		N	1		2,032,146.83
7440	4871	D	E											E		N			-573,928.51
7440	4901	C	E											E		N	1		1,437,867.54
															Line Number Total:				2,896,085.86
8693	4802	C	B					DISC				X		E		N	1		-404,550.69
8693	4802	C	E					DISC				X		E		N	1		139,306.22
8693	4902	C	E					DISC				X		E		N			2,871,518.03
															Line Number Total:				2,606,273.56
9000	4802	C	B					DISC				X		E		N	1		-404,550.69
9000	4802	C	E					DISC				X		E		N	1		139,306.22
9000	4902	C	E					DISC				X		E		N			2,871,518.03
															Line Number Total:				2,606,273.56
9502	4801	C	E									X		E		N	1		2,032,146.83
9502	4871	D	E									X		E		N			-573,928.51
9502	4901	C	E									X		E		N	1		1,437,867.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -03 /04 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,896,085.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04 /05 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		39,820.54
7240	4901	C	B									X		E		N	1		336,700.34
															Line Number Total:				376,520.88
7320	4802	C	B					DISC				X		E		N	1		156,774.93
7320	4802	C	E					DISC				X		E		N	1		-204,388.59
7320	4902	C	E					DISC				X		E		N			-287,386.34
															Line Number Total:				-335,000.00
7340	4801	C	B									X		E		N	1		-39,820.54
7340	4801	C	E									X		E		N	1		39,908.54
7340	4802	C	B					DISC				X		E		N	1		-156,774.93
7340	4802	C	E					DISC				X		E		N	1		204,388.59
7340	4871	D	E									X		E		N			-13,617.03
7340	4901	C	B									X		E		N	1		-336,700.34
7340	4901	C	E									X		E		N	1		1,612.34
7340	4902	C	E					DISC				X		E		N			287,386.34
															Line Number Total:				-13,617.03
7440	4801	C	E											E		N	1		39,908.54
7440	4871	D	E											E		N			-13,617.03
7440	4901	C	E											E		N	1		1,612.34
															Line Number Total:				27,903.85
8693	4802	C	B					DISC				X		E		N	1		-156,774.93
8693	4802	C	E					DISC				X		E		N	1		204,388.59
8693	4902	C	E					DISC				X		E		N			287,386.34
															Line Number Total:				335,000.00
9000	4802	C	B					DISC				X		E		N	1		-156,774.93
9000	4802	C	E					DISC				X		E		N	1		204,388.59
9000	4902	C	E					DISC				X		E		N			287,386.34
															Line Number Total:				335,000.00
9502	4801	C	E									X		E		N	1		39,908.54
9502	4871	D	E									X		E		N			-13,617.03
9502	4901	C	E									X		E		N	1		1,612.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -04 /05 -0200 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	27,903.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05 /06 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,735,713.22
7240	4901	C	B									X		E		N	1		1,152,903.43
															Line Number Total:				4,888,616.65
7320	4802	C	B					DISC				X		E		N	1		48,826.36
7320	4802	C	E					DISC				X		E		N	1		-27,031.00
7320	4902	C	E					DISC				X		E		N			-1,910,739.81
															Line Number Total:				-1,888,944.45
7340	4801	C	B									X		E		N	1		-3,735,713.22
7340	4801	C	E									X		E		N	1		1,689,981.84
7340	4802	C	B					DISC				X		E		N	1		-48,826.36
7340	4802	C	E					DISC				X		E		N	1		27,031.00
7340	4871	D	E									X		E		N			-380,238.46
7340	4881	C	E									X		E		N			62,445.34
7340	4901	C	B									X		E		N	1		-1,152,903.43
7340	4901	C	E									X		E		N	1		1,363,737.03
7340	4902	C	E					DISC				X		E		N			1,910,739.81
															Line Number Total:				-263,746.45
7440	4801	C	E											E		N	1		1,689,981.84
7440	4871	D	E											E		N			-380,238.46
7440	4881	C	E											E		N			62,445.34
7440	4901	C	E											E		N	1		1,363,737.03
															Line Number Total:				2,735,925.75
8693	4802	C	B					DISC				X		E		N	1		-48,826.36
8693	4802	C	E					DISC				X		E		N	1		27,031.00
8693	4902	C	E					DISC				X		E		N			1,910,739.81
															Line Number Total:				1,888,944.45
9000	4802	C	B					DISC				X		E		N	1		-48,826.36
9000	4802	C	E					DISC				X		E		N	1		27,031.00
9000	4902	C	E					DISC				X		E		N			1,910,739.81
															Line Number Total:				1,888,944.45
9502	4801	C	E									X		E		N	1		1,689,981.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -05 /06 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-380,238.46
9502	4881	C	E									X		E		N			62,445.34
9502	4901	C	E									X		E		N	1		1,363,737.03
															Line Number Total:				2,735,925.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06 /07 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,650,041.08
7240	4901	C	B									X		E		N	1		9,169,225.32
															Line Number Total:				25,819,266.40
7320	4802	C	B					DISC				X		E		N	1		6,312,073.95
7320	4802	C	E					DISC				X		E		N	1		-268,845.37
7320	4902	C	E					DISC				X		E		N			-24,491,474.08
															Line Number Total:				-18,448,245.50
7340	4801	C	B									X		E		N	1		-16,650,041.08
7340	4801	C	E									X		E		N	1		6,727,158.24
7340	4802	C	B					DISC				X		E		N	1		-6,312,073.95
7340	4802	C	E					DISC				X		E		N	1		268,845.37
7340	4871	D	E									X		E		N			-3,563,337.68
7340	4881	C	E									X		E		N			371,594.72
7340	4901	C	B									X		E		N	1		-9,169,225.32
7340	4901	C	E									X		E		N	1		1,013,301.89
7340	4902	C	E					DISC				X		E		N			24,491,474.08
															Line Number Total:				-2,822,303.73
7440	4801	C	E											E		N	1		6,727,158.24
7440	4871	D	E											E		N			-3,563,337.68
7440	4881	C	E											E		N			371,594.72
7440	4901	C	E											E		N	1		1,013,301.89
															Line Number Total:				4,548,717.17
8693	4802	C	B					DISC				X		E		N	1		-6,312,073.95
8693	4802	C	E					DISC				X		E		N	1		268,845.37
8693	4902	C	E					DISC				X		E		N			24,491,474.08
															Line Number Total:				18,448,245.50
9000	4802	C	B					DISC				X		E		N	1		-6,312,073.95
9000	4802	C	E					DISC				X		E		N	1		268,845.37
9000	4902	C	E					DISC				X		E		N			24,491,474.08
															Line Number Total:				18,448,245.50
9502	4801	C	E									X		E		N	1		6,727,158.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06 /07 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-3,563,337.68
9502	4881	C	E									X		E		N			371,594.72
9502	4901	C	E									X		E		N	1		1,013,301.89
															Line Number Total:				4,548,717.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07 /08 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-20,193,989.98
1000	4801	C	E									X		U		Y	1		111,255,776.67
1000	4802	C	B					DISC				X		U		Y	1		-15,497.86
1000	4802	C	E					DISC				X		U		Y	1		5,060,127.90
1000	4881	C	E									X		U		Y			5,491,014.13
1000	4901	C	B									X		U		Y	1		-214,579.61
1000	4901	C	E									X		U		Y	1		13,698,494.53
1000	4902	C	E					DISC				X		U		Y			115,295,508.12
															Line Number Total:				230,376,853.90
2140	4201	D	B											U		Y	1		251,321,818.80
2140	4801	C	B									X		U		Y	1		-20,193,989.98
2140	4802	C	B					DISC				X		U		Y	1		-15,497.86
2140	4901	C	B									X		U		Y	1		-214,579.61
															Line Number Total:				230,897,751.35
2210	4871	D	E									X		U		Y			316,925.73
2398	4450	C	E											U		Y			-0.35
2398	4610	C	E											U		Y			-736,777.83
															Line Number Total:				-736,778.18
4100	4170	C	E	P				DISC		15	0200	X		U		Y			-101,045.00
7240	4801	C	B									X		U		Y	1		20,193,989.98
7240	4901	C	B									X		U		Y	1		214,579.61
															Line Number Total:				20,408,569.59
7320	4802	C	B					DISC				X		U		Y	1		15,497.86
7320	4802	C	E					DISC				X		U		Y	1		-5,060,127.90
7320	4902	C	E					DISC				X		U		Y			-115,295,508.12
															Line Number Total:				-120,340,138.16
7440	4801	C	E											U		Y	1		111,255,776.67
7440	4871	D	E											U		Y			-316,925.73
7440	4881	C	E											U		Y			5,491,014.13
7440	4901	C	E											U		Y	1		13,698,494.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07 /08 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				130,128,359.60
8693	4802	C	B					DISC				X		U		Y	1		-15,497.86
8693	4802	C	E					DISC				X		U		Y	1		5,060,127.90
8693	4902	C	E					DISC				X		U		Y			115,295,508.12
															Line Number Total:				120,340,138.16
9000	4802	C	B					DISC				X		U		Y	1		-15,497.86
9000	4802	C	E					DISC				X		U		Y	1		5,060,127.90
9000	4902	C	E					DISC				X		U		Y			115,295,508.12
															Line Number Total:				120,340,138.16
9502	4801	C	E									X		U		Y	1		111,255,776.67
9502	4871	D	E									X		U		Y			-316,925.73
9502	4881	C	E									X		U		Y			5,491,014.13
9502	4901	C	E									X		U		Y	1		13,698,494.53
															Line Number Total:				130,128,359.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08 /09 -0200 -000-0
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		4,690.40
1000	4802	C	E					DISC				X		U		N	1		10,340.50
1000	4901	C	E									X		U		N	1		40,750.36
1000	4902	C	E					DISC				X		U		N			29,188.45
															Line Number Total:				84,969.71
2440	4610	C	E											U		N			109,099,651.29
4000	4119	D	E	P				DISC				X	X	U		N	1		106,122,000.00
4200	4170	D	E	P				DISC		11	1070	X		U		N			3,062,621.00
7320	4802	C	E					DISC				X		U		N	1		-10,340.50
7320	4902	C	E					DISC				X		U		N			-29,188.45
															Line Number Total:				-39,528.95
7440	4801	C	E											U		N	1		4,690.40
7440	4901	C	E											U		N	1		40,750.36
															Line Number Total:				45,440.76
8690	4802	C	E					DISC				X		U		N	1		10,340.50
8690	4902	C	E					DISC				X		U		N			29,188.45
															Line Number Total:				39,528.95
9000	4802	C	E					DISC				X		U		N	1		10,340.50
9000	4902	C	E					DISC				X		U		N			29,188.45
															Line Number Total:				39,528.95
9502	4801	C	E									X		U		N	1		4,690.40
9502	4901	C	E									X		U		N	1		40,750.36
															Line Number Total:				45,440.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses [Federal Bureau of Investigation]
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User: BRENDA STEPHEN-HAWKINS - (202) 324-6892 - brenda.stephens-hawkins@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0200

1000	Total new obligations	7,806,185,610.95
2140	Unobligated balance carried forward, start of year	457,642,021.75
2210	Resources available from recoveries of prior year obligations	3,997,372.33
2230	Expired unobligated balance transfer to unexpired account	128,811,006.00
2398	Unobligated balance expiring or withdrawn	-90,395,283.94
2440	Unobligated balance carried forward, end of year	461,868,475.81
4000	Appropriation	6,599,611,000.00
4100	Transferred to other accounts [Treas Acct]	-176,776,271.00
4200	Transferred from other accounts [Treas Acct]	131,873,627.00
5800	Offsetting collections (cash)	663,788,851.37
5810	Change in uncollected customer payments from Federal sources (unexpired)	549,501,763.25
7240	Obligated balance, start of year	1,061,070,440.99
7320	Total outlays (gross)	-7,174,000,596.63
7340	Adjustments in expired accounts (net)	-36,150,701.63
7410	Change in uncollected customer payments from Federal sources (expired)	312,200,338.58
7440	Obligated balance, end of year	1,415,805,956.68
8690	Outlays from new discretionary authority	5,847,337,397.74
8693	Outlays from discretionary balances	1,326,663,198.89
8800	Federal sources	-680,955,025.01
8840	Non-Federal sources	-235,473,839.76
8896	Portion of offsetting collections (cash) credited to expired accounts	252,640,013.40
9000	Outlays	6,257,571,731.86
9502	Unpaid obligation, end of year	2,207,886,568.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign Terrorist Tracking Task Force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /03 -0204 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		20,029.13
7240	4901	C	B									X			E		N	1		1,105,303.33
																Line Number Total:				1,125,332.46
7320	4902	C	E					DISC				X			E		N			-309,863.20
7340	4801	C	B									X			E		N	1		-20,029.13
7340	4801	C	E									X			E		N	1		292,043.40
7340	4871	D	E									X			E		N			-292,043.40
7340	4901	C	B									X			E		N	1		-1,105,303.33
7340	4901	C	E									X			E		N	1		523,425.86
7340	4902	C	E					DISC				X			E		N			309,863.20
7340	4971	D	E									X			E		N			-523,425.86
																Line Number Total:				-815,469.26
7440	4801	C	E												E		N	1		292,043.40
7440	4871	D	E												E		N			-292,043.40
7440	4901	C	E												E		N	1		523,425.86
7440	4971	D	E												E		N			-523,425.86
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			309,863.20
9000	4902	C	E					DISC				X			E		N			309,863.20
9502	4801	C	E									X			E		N	1		292,043.40
9502	4871	D	E									X			E		N			-292,043.40
9502	4901	C	E									X			E		N	1		523,425.86
9502	4971	D	E									X			E		N			-523,425.86
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign Terrorist Tracking Task Force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-83,431.65
7240	4801	C	B									X		E		N	1		83,431.65
7240	4801	D	B									X		E		N	1		-18,482.87
7240	4901	C	B									X		E		N	1		595,572.71
															Line Number Total:				577,089.84
7320	4802	C	B					DISC				X		E		N	1		488,454.98
7320	4902	C	E					DISC				X		E		N			-516,572.89
															Line Number Total:				-28,117.91
7340	4801	C	B									X		E		N	1		-83,431.65
7340	4801	D	B									X		E		N	1		18,482.87
7340	4801	C	E									X		E		N	1		632,403.79
7340	4802	C	B					DISC				X		E		N	1		-488,454.98
7340	4871	D	E									X		E		N			-612,403.79
7340	4901	C	B									X		E		N	1		-595,572.71
7340	4902	C	E					DISC				X		E		N			516,572.89
															Line Number Total:				-612,403.58
7410	4221	D	B			F		DISC				X		E		N	1		83,431.65
7410	4221	D	E			F		DISC				X		E		N	1		-83,431.65
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-83,431.65
7440	4801	C	E											E		N	1		632,403.79
7440	4871	D	E											E		N			-612,403.79
															Line Number Total:				-63,431.65
8693	4802	C	B					DISC				X		E		N	1		-488,454.98
8693	4902	C	E					DISC				X		E		N			516,572.89
															Line Number Total:				28,117.91
9000	4802	C	B					DISC				X		E		N	1		-488,454.98
9000	4902	C	E					DISC				X		E		N			516,572.89
															Line Number Total:				28,117.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign Terrorist Tracking Task Force
Budget Account Id: 011-10-0204 Treasury Account Id: 15- - /04 -0204 -000-0
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		632,403.79
9502	4871	D	E									X		E		N			-612,403.79
																Line Number Total:			20,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Foreign Terrorist Tracking Task Force
Budget Account Id: 011-10-0204 Treasury Account Id: - - / - - -
FACTS II User: NILDA LAUTERBACH - (202) 324-2301 - Nilda.Lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0204

7240	Obligated balance, start of year	1,702,422.30
7320	Total outlays (gross)	-337,981.11
7340	Adjustments in expired accounts (net)	-1,427,872.84
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	-63,431.65
8693	Outlays from discretionary balances	337,981.11
9000	Outlays	337,981.11
9502	Unpaid obligation, end of year	20,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-46,630,255.59
1000	4801	C	E									X		U		N	1		35,366,914.85
1000	4802	C	B					DISC	BAL			X		U		N	1		-147,346.48
1000	4802	C	E					DISC	NEW			X		U		N	1		74,168.79
1000	4881	C	E									X		U		N			12,151,893.43
1000	4901	C	B									X		U		N	1		-4,587,771.99
1000	4901	C	E									X		U		N	1		7,741,258.66
1000	4902	C	E					DISC	NEW			X		U		N			30,099,613.38
															Line Number Total:				34,068,475.05
2140	4201	D	B											U		N	1		95,748,422.49
2140	4801	C	B									X		U		N	1		-46,630,255.59
2140	4802	C	B					DISC	BAL			X		U		N	1		-147,346.48
2140	4901	C	B									X		U		N	1		-4,587,771.99
															Line Number Total:				44,383,048.43
2210	4871	D	E									X		U		N			574,632.38
2440	4610	C	E											U		N			175,089,205.76
4000	4119	D	E	P				DISC				X	X	U		N	1		164,200,000.00
7240	4801	C	B									X		U		N	1		46,630,255.59
7240	4901	C	B									X		U		N	1		4,587,771.99
															Line Number Total:				51,218,027.58
7320	4802	C	B					DISC	BAL			X		U		N	1		147,346.48
7320	4802	C	E					DISC	NEW			X		U		N	1		-74,168.79
7320	4902	C	E					DISC	NEW			X		U		N			-30,099,613.38
															Line Number Total:				-30,026,435.69
7440	4801	C	E											U		N	1		35,366,914.85
7440	4871	D	E											U		N			-574,632.38
7440	4881	C	E											U		N			12,151,893.43
7440	4901	C	E											U		N	1		7,741,258.66
															Line Number Total:				54,685,434.56
8690	4802	C	E					DISC	NEW			X		U		N	1		74,168.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: BRIDGET C. BROWN - (202) 324-8247 - Bridget.Brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC	NEW			X		U		N			30,099,613.38
															Line Number Total:				30,173,782.17
8693	4802	C	B					DISC	BAL			X		U		N	1		-147,346.48
9000	4802	C	B					DISC	BAL			X		U		N	1		-147,346.48
9000	4802	C	E					DISC	NEW			X		U		N	1		74,168.79
9000	4902	C	E					DISC	NEW			X		U		N			30,099,613.38
															Line Number Total:				30,026,435.69
9502	4801	C	E									X		U		N	1		35,366,914.85
9502	4871	D	E									X		U		N			-574,632.38
9502	4881	C	E									X		U		N			12,151,893.43
9502	4901	C	E									X		U		N	1		7,741,258.66
															Line Number Total:				54,685,434.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: 15- -04 /06 -0203 -000-0
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		580,665.22
7240	4901	C	B									X		E		N	1		57,838.27
															Line Number Total:				638,503.49
7320	4902	C	E					DISC				X		E		N			-278,120.73
7340	4801	C	B									X		E		N	1		-580,665.22
7340	4801	C	E									X		E		N	1		117,512.62
7340	4871	D	E									X		E		N			-462.88
7340	4901	C	B									X		E		N	1		-57,838.27
7340	4901	C	E									X		E		N	1		242,870.14
7340	4902	C	E					DISC				X		E		N			278,120.73
															Line Number Total:				-462.88
7440	4801	C	E											E		N	1		117,512.62
7440	4871	D	E											E		N			-462.88
7440	4901	C	E											E		N	1		242,870.14
															Line Number Total:				359,919.88
8693	4902	C	E					DISC				X		E		N			278,120.73
9000	4902	C	E					DISC				X		E		N			278,120.73
9502	4801	C	E									X		E		N	1		117,512.62
9502	4871	D	E									X		E		N			-462.88
9502	4901	C	E									X		E		N	1		242,870.14
															Line Number Total:				359,919.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction [Federal Bureau of Investigation]
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User: MICHELE CARR - (202) 324-3870 - michele.carr@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-10-0203

1000	Total new obligations	34,068,475.05
2140	Unobligated balance carried forward, start of year	44,383,048.43
2210	Resources available from recoveries of prior year obligations	574,632.38
2440	Unobligated balance carried forward, end of year	175,089,205.76
4000	Appropriation	164,200,000.00
7240	Obligated balance, start of year	51,856,531.07
7320	Total outlays (gross)	-30,304,556.42
7340	Adjustments in expired accounts (net)	-462.88
7440	Obligated balance, end of year	55,045,354.44
8690	Outlays from new discretionary authority	30,173,782.17
8693	Outlays from discretionary balances	130,774.25
9000	Outlays	30,304,556.42
9502	Unpaid obligation, end of year	55,045,354.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /03 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,186.49
7240	4801	C	B									X		E		N	1		568,006.93
7240	4901	C	B									X		E		N	1		9,718.61
															Line Number Total:				561,539.05
7320	4802	C	B					DISC				X		E		N	1		584,653.11
7320	4902	C	E					DISC				X		E		N			-1,008,825.10
															Line Number Total:				-424,171.99
7340	4801	C	B									X		E		N	1		-568,006.93
7340	4801	C	E									X		E		N	1		137,778.75
7340	4802	C	B					DISC				X		E		N	1		-584,653.11
7340	4871	D	E									X		E		N			-277,549.25
7340	4881	C	E									X		E		N			139,770.50
7340	4901	C	B									X		E		N	1		-9,718.61
7340	4902	C	E					DISC				X		E		N			1,008,825.10
															Line Number Total:				-153,553.55
7410	4221	D	B			F		DISC				X		E		N	1		16,186.49
7440	4801	C	E											E		N	1		137,778.75
7440	4871	D	E											E		N			-277,549.25
7440	4881	C	E											E		N			139,770.50
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-584,653.11
8693	4902	C	E					DISC				X		E		N			1,008,825.10
															Line Number Total:				424,171.99
9000	4802	C	B					DISC				X		E		N	1		-584,653.11
9000	4902	C	E					DISC				X		E		N			1,008,825.10
															Line Number Total:				424,171.99
9502	4801	C	E									X		E		N	1		137,778.75
9502	4871	D	E									X		E		N			-277,549.25
9502	4881	C	E									X		E		N			139,770.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /03 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /04 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,961.00
7240	4251	D	B			F		DISC				X		E		N	1		-15,123.50
7240	4801	C	B									X		E		N	1		3,054,768.82
7240	4901	C	B									X		E		N	1		1,242,497.36
															Line Number Total:				4,280,181.68
7320	4802	C	B					DISC				X		E		N	1		2,858,527.88
7320	4802	C	E					DISC				X		E		N	1		-1,098,590.06
7320	4902	C	E					DISC				X		E		N			-2,875,197.03
7320	4902	D	E					DISC				X		E		N			13,943.50
															Line Number Total:				-1,101,315.71
7340	4801	C	B									X		E		N	1		-3,054,768.82
7340	4801	C	E									X		E		N	1		2,761,309.04
7340	4802	C	B					DISC				X		E		N	1		-2,858,527.88
7340	4802	C	E					DISC				X		E		N	1		1,098,590.06
7340	4871	D	E									X		E		N			-2,637,879.93
7340	4881	C	E									X		E		N			130,254.00
7340	4901	C	B									X		E		N	1		-1,242,497.36
7340	4901	C	E									X		E		N	1		424,921.31
7340	4902	C	E					DISC				X		E		N			2,875,197.03
7340	4902	D	E					DISC				X		E		N			-13,943.50
															Line Number Total:				-2,517,346.05
7410	4221	D	B			F		DISC				X		E		N	1		1,961.00
7410	4251	D	B			F		DISC				X		E		N	1		15,123.50
															Line Number Total:				17,084.50
7440	4801	C	E											E		N	1		2,761,309.04
7440	4871	D	E											E		N			-2,637,879.93
7440	4881	C	E											E		N			130,254.00
7440	4901	C	E											E		N	1		424,921.31
															Line Number Total:				678,604.42
8693	4802	C	B					DISC				X		E		N	1		-2,858,527.88
8693	4802	C	E					DISC				X		E		N	1		1,098,590.06
8693	4902	C	E					DISC				X		E		N			2,875,197.03
8693	4902	D	E					DISC				X		E		N			-13,943.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /04 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,101,315.71
8800	4252	D	E			F		DISC				X		E		N			-590.00
8896	4252	D	E			F		DISC				X		E		N			590.00
9000	4252	D	E			F		DISC				X		E		N			-590.00
9000	4802	C	B					DISC				X		E		N	1		-2,858,527.88
9000	4802	C	E					DISC				X		E		N	1		1,098,590.06
9000	4902	C	E					DISC				X		E		N			2,875,197.03
9000	4902	D	E					DISC				X		E		N			-13,943.50
															Line Number Total:				1,100,725.71
9502	4801	C	E									X		E		N	1		2,761,309.04
9502	4871	D	E									X		E		N			-2,637,879.93
9502	4881	C	E									X		E		N			130,254.00
9502	4901	C	E									X		E		N	1		424,921.31
															Line Number Total:				678,604.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-149,510.30
7240	4251	D	B			F		DISC				X		E		N	1		-273,889.29
7240	4801	C	B									X		E		N	1		13,172,172.21
7240	4901	C	B									X		E		N	1		336,539.28
															Line Number Total:				13,085,311.90
7320	4802	C	B					DISC				X		E		N	1		2,316,857.69
7320	4802	C	E					DISC				X		E		N	1		-1,385,571.98
7320	4902	C	E					DISC				X		E		N			-8,924,247.01
															Line Number Total:				-7,992,961.30
7340	4801	C	B									X		E		N	1		-13,172,172.21
7340	4801	C	E									X		E		N	1		5,092,406.68
7340	4802	C	B					DISC				X		E		N	1		-2,316,857.69
7340	4802	C	E					DISC				X		E		N	1		1,385,571.98
7340	4871	D	E									X		E		N			-3,509,978.30
7340	4881	C	E									X		E		N			1,350,221.28
7340	4901	C	B									X		E		N	1		-336,539.28
7340	4901	C	E									X		E		N	1		181,128.50
7340	4902	C	E					DISC				X		E		N			8,924,247.01
															Line Number Total:				-2,401,972.03
7410	4221	D	B			F		DISC				X		E		N	1		149,510.30
7410	4221	D	E			F		DISC				X		E		N	1		-13,041.51
7410	4251	D	B			F		DISC				X		E		N	1		273,889.29
															Line Number Total:				410,358.08
7440	4221	D	E			F		DISC						E		N	1		-13,041.51
7440	4801	C	E											E		N	1		5,092,406.68
7440	4871	D	E											E		N			-3,509,978.30
7440	4881	C	E											E		N			1,350,221.28
7440	4901	C	E											E		N	1		181,128.50
															Line Number Total:				3,100,736.65
8693	4802	C	B					DISC				X		E		N	1		-2,316,857.69
8693	4802	C	E					DISC				X		E		N	1		1,385,571.98
8693	4902	C	E					DISC				X		E		N			8,924,247.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /05 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,992,961.30
8800	4252	D	E			F		DISC				X		E		N			-295,047.25
8840	4266	C	E					DISC				X		E		N			25,000.00
8896	4252	D	E			F		DISC				X		E		N			295,047.25
8896	4266	C	E					DISC				X		E		N			-25,000.00
															Line Number Total:				270,047.25
9000	4252	D	E			F		DISC				X		E		N			-295,047.25
9000	4266	C	E					DISC				X		E		N			25,000.00
9000	4802	C	B					DISC				X		E		N	1		-2,316,857.69
9000	4802	C	E					DISC				X		E		N	1		1,385,571.98
9000	4902	C	E					DISC				X		E		N			8,924,247.01
															Line Number Total:				7,722,914.05
9502	4801	C	E									X		E		N	1		5,092,406.68
9502	4871	D	E									X		E		N			-3,509,978.30
9502	4881	C	E									X		E		N			1,350,221.28
9502	4901	C	E									X		E		N	1		181,128.50
															Line Number Total:				3,113,778.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06 -1100 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-9,041,660.48
7240	4251	D	B			F		DISC				X		E		N	1		-3,599,500.20
7240	4801	C	B									X		E		N	1		38,211,244.86
7240	4901	C	B									X		E		N	1		5,753,556.41
															Line Number Total:				31,323,640.59
7320	4802	C	B					DISC				X		E		N	1		6,785,480.94
7320	4802	C	E					DISC				X		E		N	1		-1,048,068.73
7320	4902	C	E					DISC				X		E		N			-28,785,016.78
															Line Number Total:				-23,047,604.57
7340	4801	C	B									X		E		N	1		-38,211,244.86
7340	4801	C	E									X		E		N	1		13,588,305.13
7340	4802	C	B					DISC				X		E		N	1		-6,785,480.94
7340	4802	C	E					DISC				X		E		N	1		1,048,068.73
7340	4871	D	E									X		E		N			-7,758,247.30
7340	4881	C	E									X		E		N			1,522,156.41
7340	4901	C	B									X		E		N	1		-5,753,556.41
7340	4901	C	E									X		E		N	1		3,256,599.45
7340	4902	C	E					DISC				X		E		N			28,785,016.78
															Line Number Total:				-10,308,383.01
7410	4221	D	B			F		DISC				X		E		N	1		9,041,660.48
7410	4221	D	E			F		DISC				X		E		N	1		-310,931.07
7410	4251	D	B			F		DISC				X		E		N	1		3,599,500.20
7410	4251	D	E			F		DISC				X		E		N	1		-434,774.33
															Line Number Total:				11,895,455.28
7440	4221	D	E			F		DISC						E		N	1		-310,931.07
7440	4251	D	E			F		DISC						E		N	1		-434,774.33
7440	4801	C	E											E		N	1		13,588,305.13
7440	4871	D	E											E		N			-7,758,247.30
7440	4881	C	E											E		N			1,522,156.41
7440	4901	C	E											E		N	1		3,256,599.45
															Line Number Total:				9,863,108.29
8693	4802	C	B					DISC				X		E		N	1		-6,785,480.94
8693	4802	C	E					DISC				X		E		N	1		1,048,068.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /06 -1100 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			28,785,016.78
															Line Number Total:				23,047,604.57
8800	4252	D	E			F		DISC				X		E		N			-7,939,826.91
8896	4252	D	E			F		DISC				X		E		N			7,939,826.91
9000	4252	D	E			F		DISC				X		E		N			-7,939,826.91
9000	4802	C	B					DISC				X		E		N	1		-6,785,480.94
9000	4802	C	E					DISC				X		E		N	1		1,048,068.73
9000	4902	C	E					DISC				X		E		N			28,785,016.78
															Line Number Total:				15,107,777.66
9502	4801	C	E									X		E		N	1		13,588,305.13
9502	4871	D	E									X		E		N			-7,758,247.30
9502	4881	C	E									X		E		N			1,522,156.41
9502	4901	C	E									X		E		N	1		3,256,599.45
															Line Number Total:				10,608,813.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-59,776,192.30
7240	4251	D	B			F		DISC				X		E		N	1		-37,258,420.22
7240	4801	C	B									X		E		N	1		219,872,184.61
7240	4901	C	B									X		E		N	1		146,320,188.29
															Line Number Total:				269,157,760.38
7320	4802	C	B					DISC				X		E		N	1		12,722,078.50
7320	4802	C	E					DISC				X		E		N	1		-4,794,715.94
7320	4902	C	E					DISC				X		E		N			-281,443,819.94
															Line Number Total:				-273,516,457.38
7340	4801	C	B									X		E		N	1		-219,872,184.61
7340	4801	C	E									X		E		N	1		62,227,570.55
7340	4802	C	B					DISC				X		E		N	1		-12,722,078.50
7340	4802	C	E					DISC				X		E		N	1		4,794,715.94
7340	4871	D	E									X		E		N			-41,795,891.25
7340	4881	C	E									X		E		N			23,785,283.05
7340	4901	C	B									X		E		N	1		-146,320,188.29
7340	4901	C	E									X		E		N	1		4,745,872.18
7340	4902	C	E					DISC				X		E		N			281,443,819.94
															Line Number Total:				-43,713,080.99
7410	4221	D	B			F		DISC				X		E		N	1		59,776,192.30
7410	4221	D	E			F		DISC				X		E		N	1		-8,049,665.56
7410	4251	D	B			F		DISC				X		E		N	1		37,258,420.22
7410	4251	D	E			F		DISC				X		E		N	1		-2,426,575.91
															Line Number Total:				86,558,371.05
7440	4221	D	E			F		DISC						E		N	1		-8,049,665.56
7440	4251	D	E			F		DISC						E		N	1		-2,426,575.91
7440	4801	C	E											E		N	1		62,227,570.55
7440	4871	D	E											E		N			-41,795,891.25
7440	4881	C	E											E		N			23,785,283.05
7440	4901	C	E											E		N	1		4,745,872.18
															Line Number Total:				38,486,593.06
8693	4802	C	B					DISC				X		E		N	1		-12,722,078.50
8693	4802	C	E					DISC				X		E		N	1		4,794,715.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			281,443,819.94
																Line Number Total:				273,516,457.38
8800	4222	D	B			F		DISC				X			E		N	1		321,301.36
8800	4252	D	E			F		DISC				X			E		N			-80,558,500.28
																Line Number Total:				-80,237,198.92
8840	4266	C	E					DISC				X			E		N			4,139.54
8896	4222	D	B			F		DISC				X			E		N	1		-321,301.36
8896	4252	D	E			F		DISC				X			E		N			80,558,500.28
8896	4266	C	E					DISC				X			E		N			-4,139.54
																Line Number Total:				80,233,059.38
9000	4222	D	B			F		DISC				X			E		N	1		321,301.36
9000	4252	D	E			F		DISC				X			E		N			-80,558,500.28
9000	4266	C	E					DISC				X			E		N			4,139.54
9000	4802	C	B					DISC				X			E		N	1		-12,722,078.50
9000	4802	C	E					DISC				X			E		N	1		4,794,715.94
9000	4902	C	E					DISC				X			E		N			281,443,819.94
																Line Number Total:				193,283,398.00
9502	4801	C	E									X			E		N	1		62,227,570.55
9502	4871	D	E									X			E		N			-41,795,891.25
9502	4881	C	E									X			E		N			23,785,283.05
9502	4901	C	E									X			E		N	1		4,745,872.18
																Line Number Total:				48,962,834.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08 -1100 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		255,514,676.02
1000	4802	C	E					DISC				X			U		Y	1		13,655,819.29
1000	4901	C	E									X			U		Y	1		171,361,590.77
1000	4902	C	E					DISC				X			U		Y			1,786,958,479.19
																Line Number Total:				2,227,490,565.27
2398	4610	C	E												U		Y			-14,479,868.58
4000	4119	D	E	P				DISC				X		X	U		Y	1		1,857,569,000.00
4100	4170	C	E	P				DISC		15	0132	X			U		Y			-317,366.00
5800	4252	D	E			F		DISC				X			U		Y			273,193,438.36
5800	4266	D	E					DISC				X			U		Y			646,316.36
																Line Number Total:				273,839,754.72
5810	4221	D	E			F		DISC				X			U		Y	1		81,866,076.08
5810	4251	D	E			F		DISC				X			U		Y	1		29,012,969.05
																Line Number Total:				110,879,045.13
7320	4802	C	E					DISC				X			U		Y	1		-13,655,819.29
7320	4902	C	E					DISC				X			U		Y			-1,786,958,479.19
																Line Number Total:				-1,800,614,298.48
7440	4221	D	E			F		DISC							U		Y	1		-81,866,076.08
7440	4251	D	E			F		DISC							U		Y	1		-29,012,969.05
7440	4801	C	E												U		Y	1		255,514,676.02
7440	4901	C	E												U		Y	1		171,361,590.77
																Line Number Total:				315,997,221.66
8690	4802	C	E					DISC				X			U		Y	1		13,655,819.29
8690	4902	C	E					DISC				X			U		Y			1,786,958,479.19
																Line Number Total:				1,800,614,298.48
8800	4252	D	E			F		DISC				X			U		Y			-273,193,438.36
8840	4266	D	E					DISC				X			U		Y			-646,316.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08 -1100 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-273,193,438.36
9000	4266	D	E					DISC				X		U		Y			-646,316.36
9000	4802	C	E					DISC				X		U		Y	1		13,655,819.29
9000	4902	C	E					DISC				X		U		Y			1,786,958,479.19
															Line Number Total:				1,526,774,543.76
9502	4801	C	E									X		U		Y	1		255,514,676.02
9502	4901	C	E									X		U		Y	1		171,361,590.77
															Line Number Total:				426,876,266.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-35,797,728.27
1000	4801	C	E									X		U		N	1		118,999,982.44
1000	4901	C	B									X		U		N	1		-2,137,211.97
1000	4901	C	E									X		U		N	1		12,381,019.57
1000	4902	C	E					DISC	BAL			X		U		N			63,081,444.28
															Line Number Total:				156,527,506.05
2140	4201	D	B											U		N	1		102,735,628.84
2140	4221	D	B			F		DISC				X		U		N	1		17,870,217.91
2140	4222	D	B			F		DISC				X		U		N	1		5,229.66
2140	4251	D	B			F		DISC				X		U		N	1		1,572,714.56
2140	4801	C	B									X		U		N	1		-35,797,728.27
2140	4901	C	B									X		U		N	1		-2,137,211.97
															Line Number Total:				84,248,850.73
2210	4871	D	E									X		U		N			4,705,724.68
2230	4191	D	E							15	1100	X		U		N			70,383,633.00
2440	4610	C	E											U		N			43,589,813.31
4200	4170	D	E	P				DISC		11	5512	X		U		N			14,075,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-5,229.66
5800	4222	D	E			F		DISC				X		U		N	1		5,493.00
5800	4252	D	E			F		DISC				X		U		N			30,807,705.75
															Line Number Total:				30,807,969.09
5810	4221	D	B			F		DISC				X		U		N	1		-17,870,217.91
5810	4221	D	E			F		DISC				X		U		N	1		13,907,117.68
5810	4251	D	B			F		DISC				X		U		N	1		-1,572,714.56
5810	4251	D	E			F		DISC				X		U		N	1		1,431,956.65
															Line Number Total:				-4,103,858.14
7240	4221	D	B			F		DISC				X		U		N	1		-17,870,217.91
7240	4251	D	B			F		DISC				X		U		N	1		-1,572,714.56
7240	4801	C	B									X		U		N	1		35,797,728.27
7240	4901	C	B									X		U		N	1		2,137,211.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				18,492,007.77
7320	4902	C	E					DISC	BAL			X		U		N			-63,081,444.28
7440	4221	D	E			F		DISC						U		N	1		-13,907,117.68
7440	4251	D	E			F		DISC						U		N	1		-1,431,956.65
7440	4801	C	E											U		N	1		118,999,982.44
7440	4871	D	E											U		N			-4,705,724.68
7440	4901	C	E											U		N	1		12,381,019.57
															Line Number Total:				111,336,203.00
8693	4902	C	E					DISC	BAL			X		U		N			63,081,444.28
8800	4222	D	B			F		DISC				X		U		N	1		5,229.66
8800	4222	D	E			F		DISC				X		U		N	1		-5,493.00
8800	4252	D	E			F		DISC				X		U		N			-30,807,705.75
															Line Number Total:				-30,807,969.09
9000	4222	D	B			F		DISC				X		U		N	1		5,229.66
9000	4222	D	E			F		DISC				X		U		N	1		-5,493.00
9000	4252	D	E			F		DISC				X		U		N			-30,807,705.75
9000	4902	C	E					DISC	BAL			X		U		N			63,081,444.28
															Line Number Total:				32,273,475.19
9502	4801	C	E									X		U		N	1		118,999,982.44
9502	4871	D	E									X		U		N			-4,705,724.68
9502	4901	C	E									X		U		N	1		12,381,019.57
															Line Number Total:				126,675,277.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-10,357,596.18
1000	4801	C	E									X		U		N	1		6,678,371.37
1000	4802	C	B					DISC	BAL			X		U		N	1		-589,179.75
1000	4802	C	E					DISC	BAL			X		U		N	1		253,113.08
1000	4901	C	B									X		U		N	1		-689,473.51
1000	4901	C	E									X		U		N	1		81,092.45
1000	4902	C	E					DISC	BAL			X		U		N			4,926,696.47
															Line Number Total:				303,023.93
2140	4201	D	B											U		N	1		11,636,249.44
2140	4801	C	B									X		U		N	1		-10,357,596.18
2140	4802	C	B					DISC	BAL			X		U		N	1		-589,179.75
2140	4901	C	B									X		U		N	1		-689,473.51
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			309,725.04
2440	4610	C	E											U		N			6,701.11
7240	4801	C	B									X		U		N	1		10,357,596.18
7240	4901	C	B									X		U		N	1		689,473.51
															Line Number Total:				11,047,069.69
7320	4802	C	B					DISC	BAL			X		U		N	1		589,179.75
7320	4802	C	E					DISC	BAL			X		U		N	1		-253,113.08
7320	4902	C	E					DISC	BAL			X		U		N			-4,926,696.47
															Line Number Total:				-4,590,629.80
7440	4801	C	E											U		N	1		6,678,371.37
7440	4871	D	E											U		N			-309,725.04
7440	4901	C	E											U		N	1		81,092.45
															Line Number Total:				6,449,738.78
8693	4802	C	B					DISC	BAL			X		U		N	1		-589,179.75
8693	4802	C	E					DISC	BAL			X		U		N	1		253,113.08
8693	4902	C	E					DISC	BAL			X		U		N			4,926,696.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,590,629.80
9000	4802	C	B					DISC	BAL			X		U		N	1		-589,179.75
9000	4802	C	E					DISC	BAL			X		U		N	1		253,113.08
9000	4902	C	E					DISC	BAL			X		U		N			4,926,696.47
															Line Number Total:				4,590,629.80
9502	4801	C	E									X		U		N	1		6,678,371.37
9502	4871	D	E									X		U		N			-309,725.04
9502	4901	C	E									X		U		N	1		81,092.45
															Line Number Total:				6,449,738.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -02 /03 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		127,287.37
7320	4802	C	B					DISC				X		E		N	1		0.01
7320	4902	C	E					DISC				X		E		N			-71,591.67
															Line Number Total:				-71,591.66
7340	4801	C	B									X		E		N	1		-127,287.37
7340	4801	C	E									X		E		N	1		50,103.49
7340	4802	C	B					DISC				X		E		N	1		-0.01
7340	4871	D	E									X		E		N			-110,238.33
7340	4881	C	E									X		E		N			60,134.84
7340	4902	C	E					DISC				X		E		N			71,591.67
															Line Number Total:				-55,695.71
7440	4801	C	E											E		N	1		50,103.49
7440	4871	D	E											E		N			-110,238.33
7440	4881	C	E											E		N			60,134.84
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-0.01
8693	4902	C	E					DISC				X		E		N			71,591.67
															Line Number Total:				71,591.66
9000	4802	C	B					DISC				X		E		N	1		-0.01
9000	4902	C	E					DISC				X		E		N			71,591.67
															Line Number Total:				71,591.66
9502	4801	C	E									X		E		N	1		50,103.49
9502	4871	D	E									X		E		N			-110,238.33
9502	4881	C	E									X		E		N			60,134.84
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -03 /04 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		149,846.87
7320	4902	C	E					DISC				X		E		N			-100,556.76
7340	4801	C	B									X		E		N	1		-149,846.87
7340	4801	C	E									X		E		N	1		43,536.11
7340	4871	D	E									X		E		N			-135,440.28
7340	4881	C	E									X		E		N			102,168.46
7340	4902	C	E					DISC				X		E		N			100,556.76
															Line Number Total:				-39,025.82
7440	4801	C	E											E		N	1		43,536.11
7440	4871	D	E											E		N			-135,440.28
7440	4881	C	E											E		N			102,168.46
															Line Number Total:				10,264.29
8693	4902	C	E					DISC				X		E		N			100,556.76
9000	4902	C	E					DISC				X		E		N			100,556.76
9502	4801	C	E									X		E		N	1		43,536.11
9502	4871	D	E									X		E		N			-135,440.28
9502	4881	C	E									X		E		N			102,168.46
															Line Number Total:				10,264.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04 /05 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,498.60
7240	4801	C	B									X		E		N	1		1,037,140.13
7240	4901	C	B									X		E		N	1		56,573.40
															Line Number Total:				1,092,214.93
7320	4802	C	B					DISC				X		E		N	1		546,482.00
7320	4802	C	E					DISC				X		E		N	1		-343,787.95
7320	4902	C	E					DISC				X		E		N			-545,565.19
7320	4902	D	E					DISC				X		E		N			271.50
															Line Number Total:				-342,599.64
7340	4801	C	B									X		E		N	1		-1,037,140.13
7340	4801	C	E									X		E		N	1		749,615.29
7340	4802	C	B					DISC				X		E		N	1		-546,482.00
7340	4802	C	E					DISC				X		E		N	1		343,787.95
7340	4871	D	E									X		E		N			-891,361.89
7340	4881	C	E									X		E		N			164,036.05
7340	4901	C	B									X		E		N	1		-56,573.40
7340	4902	C	E					DISC				X		E		N			545,565.19
7340	4902	D	E					DISC				X		E		N			-271.50
															Line Number Total:				-728,824.44
7410	4221	D	B			F		DISC				X		E		N	1		1,498.60
7440	4801	C	E											E		N	1		749,615.29
7440	4871	D	E											E		N			-891,361.89
7440	4881	C	E											E		N			164,036.05
															Line Number Total:				22,289.45
8693	4802	C	B					DISC				X		E		N	1		-546,482.00
8693	4802	C	E					DISC				X		E		N	1		343,787.95
8693	4902	C	E					DISC				X		E		N			545,565.19
8693	4902	D	E					DISC				X		E		N			-271.50
															Line Number Total:				342,599.64
8800	4222	D	E			F		DISC				X		E		N	1		-271.50
8800	4252	C	E			F		DISC				X		E		N			271.50
8800	4277	C	E					DISC				X		E		N			16,841.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -04 /05 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				16,841.48
8840	4266	C	E					DISC				X		E		N			20,493.77
8896	4222	D	E			F		DISC				X		E		N	1		271.50
8896	4252	C	E			F		DISC				X		E		N			-271.50
8896	4266	C	E					DISC				X		E		N			-20,493.77
8896	4277	C	E					DISC				X		E		N			-16,841.48
															Line Number Total:				-37,335.25
9000	4222	D	E			F		DISC				X		E		N	1		-271.50
9000	4252	C	E			F		DISC				X		E		N			271.50
9000	4266	C	E					DISC				X		E		N			20,493.77
9000	4277	C	E					DISC				X		E		N			16,841.48
9000	4802	C	B					DISC				X		E		N	1		-546,482.00
9000	4802	C	E					DISC				X		E		N	1		343,787.95
9000	4902	C	E					DISC				X		E		N			545,565.19
9000	4902	D	E					DISC				X		E		N			-271.50
															Line Number Total:				379,934.89
9502	4801	C	E									X		E		N	1		749,615.29
9502	4871	D	E									X		E		N			-891,361.89
9502	4881	C	E									X		E		N			164,036.05
															Line Number Total:				22,289.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-55,675.39
7240	4251	D	B			F		DISC				X		E		N	1		-361,167.51
7240	4801	C	B									X		E		N	1		1,236,467.98
7240	4901	C	B									X		E		N	1		140,743.00
															Line Number Total:				960,368.08
7320	4802	C	B					DISC				X		E		N	1		491,171.89
7320	4802	C	E					DISC				X		E		N	1		-300.00
7320	4902	C	E					DISC				X		E		N			-1,492,918.00
															Line Number Total:				-1,002,046.11
7340	4801	C	B									X		E		N	1		-1,236,467.98
7340	4801	C	E									X		E		N	1		358,018.51
7340	4802	C	B					DISC				X		E		N	1		-491,171.89
7340	4802	C	E					DISC				X		E		N	1		300.00
7340	4871	D	E									X		E		N			-355,807.32
7340	4881	C	E									X		E		N			3,176.52
7340	4901	C	B									X		E		N	1		-140,743.00
7340	4902	C	E					DISC				X		E		N			1,492,918.00
															Line Number Total:				-369,777.16
7410	4221	D	B			F		DISC				X		E		N	1		55,675.39
7410	4251	D	B			F		DISC				X		E		N	1		361,167.51
															Line Number Total:				416,842.90
7440	4801	C	E											E		N	1		358,018.51
7440	4871	D	E											E		N			-355,807.32
7440	4881	C	E											E		N			3,176.52
															Line Number Total:				5,387.71
8693	4802	C	B					DISC				X		E		N	1		-491,171.89
8693	4802	C	E					DISC				X		E		N	1		300.00
8693	4902	C	E					DISC				X		E		N			1,492,918.00
															Line Number Total:				1,002,046.11
8800	4252	D	E			F		DISC				X		E		N			-399,696.54
8800	4277	C	E					DISC				X		E		N			60,520.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -05 /06 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-339,176.54
8896	4252	D	E			F		DISC				X		E		N			399,696.54
8896	4277	C	E					DISC				X		E		N			-60,520.00
															Line Number Total:				339,176.54
9000	4252	D	E			F		DISC				X		E		N			-399,696.54
9000	4277	C	E					DISC				X		E		N			60,520.00
9000	4802	C	B					DISC				X		E		N	1		-491,171.89
9000	4802	C	E					DISC				X		E		N	1		300.00
9000	4902	C	E					DISC				X		E		N			1,492,918.00
															Line Number Total:				662,869.57
9502	4801	C	E									X		E		N	1		358,018.51
9502	4871	D	E									X		E		N			-355,807.32
9502	4881	C	E									X		E		N			3,176.52
															Line Number Total:				5,387.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06 /07 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-374,848.70
7240	4251	D	B			F		DISC				X		E		N	1		-409,839.63
7240	4801	C	B									X		E		N	1		10,206,726.69
7240	4901	C	B									X		E		N	1		438,196.70
															Line Number Total:				9,860,235.06
7320	4802	C	B					DISC				X		E		N	1		824,363.14
7320	4902	C	E					DISC				X		E		N			-10,879,981.02
															Line Number Total:				-10,055,617.88
7340	4801	C	B									X		E		N	1		-10,206,726.69
7340	4801	C	E									X		E		N	1		527,682.11
7340	4802	C	B					DISC				X		E		N	1		-824,363.14
7340	4871	D	E									X		E		N			-349,759.14
7340	4881	C	E									X		E		N			55,815.96
7340	4901	C	B									X		E		N	1		-438,196.70
7340	4901	C	E									X		E		N	1		2,359.75
7340	4902	C	E					DISC				X		E		N			10,879,981.02
															Line Number Total:				-353,206.83
7410	4221	D	B			F		DISC				X		E		N	1		374,848.70
7410	4251	D	B			F		DISC				X		E		N	1		409,839.63
7410	4251	D	E			F		DISC				X		E		N	1		-1,066.00
															Line Number Total:				783,622.33
7440	4251	D	E			F		DISC						E		N	1		-1,066.00
7440	4801	C	E											E		N	1		527,682.11
7440	4871	D	E											E		N			-349,759.14
7440	4881	C	E											E		N			55,815.96
7440	4901	C	E											E		N	1		2,359.75
															Line Number Total:				235,032.68
8693	4802	C	B					DISC				X		E		N	1		-824,363.14
8693	4902	C	E					DISC				X		E		N			10,879,981.02
															Line Number Total:				10,055,617.88
8800	4222	D	B			F		DISC				X		E		N	1		769.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06 /07 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-726,785.50
8800	4277	C	E					DISC				X		E		N			18,230.34
															Line Number Total:				-707,785.62
8840	4266	C	E					DISC				X		E		N			22,052.42
8896	4222	D	B			F		DISC				X		E		N	1		-769.54
8896	4252	D	E			F		DISC				X		E		N			726,785.50
8896	4266	C	E					DISC				X		E		N			-22,052.42
8896	4277	C	E					DISC				X		E		N			-18,230.34
															Line Number Total:				685,733.20
9000	4222	D	B			F		DISC				X		E		N	1		769.54
9000	4252	D	E			F		DISC				X		E		N			-726,785.50
9000	4266	C	E					DISC				X		E		N			22,052.42
9000	4277	C	E					DISC				X		E		N			18,230.34
9000	4802	C	B					DISC				X		E		N	1		-824,363.14
9000	4902	C	E					DISC				X		E		N			10,879,981.02
															Line Number Total:				9,369,884.68
9502	4801	C	E									X		E		N	1		527,682.11
9502	4871	D	E									X		E		N			-349,759.14
9502	4881	C	E									X		E		N			55,815.96
9502	4901	C	E									X		E		N	1		2,359.75
															Line Number Total:				236,098.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -06 /08 -1100 -000-0
FACTS II User: TRACY DENNIS - (202) 307-7087 - Tracy.L.Matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-4,976,163.00
1000	4801	C	E									X		U		Y	1		9,409,407.80
1000	4901	C	E									X		U		Y	1		68,501.67
1000	4902	C	E					DISC				X		U		Y			155,412.67
															Line Number Total:				4,657,159.14
2140	4201	D	B											U		Y	1		5,000,000.00
2140	4801	C	B									X		U		Y	1		-4,976,163.00
															Line Number Total:				23,837.00
2210	4871	D	E									X		U		Y			4,900,541.00
2398	4450	C	E											U		Y			-541.00
2398	4610	C	E											U		Y			-266,677.86
															Line Number Total:				-267,218.86
7240	4801	C	B									X		U		Y	1		4,976,163.00
7320	4902	C	E					DISC				X		U		Y			-155,412.67
7440	4801	C	E											U		Y	1		9,409,407.80
7440	4871	D	E											U		Y			-4,900,541.00
7440	4901	C	E											U		Y	1		68,501.67
															Line Number Total:				4,577,368.47
8693	4902	C	E					DISC				X		U		Y			155,412.67
9000	4902	C	E					DISC				X		U		Y			155,412.67
9502	4801	C	E									X		U		Y	1		9,409,407.80
9502	4871	D	E									X		U		Y			-4,900,541.00
9502	4901	C	E									X		U		Y	1		68,501.67
															Line Number Total:				4,577,368.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07 /08 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,849,252.75
1000	4801	C	E									X		U		Y	1		8,286,498.41
1000	4802	C	B					DISC				X		U		Y	1		-329,000.00
1000	4802	C	E					DISC				X		U		Y	1		337,310.56
1000	4901	C	B									X		U		Y	1		-64,851.25
1000	4901	C	E									X		U		Y	1		293,109.32
1000	4902	C	E					DISC				X		U		Y			22,215,018.65
															Line Number Total:				26,888,832.94
2140	4201	D	B											U		Y	1		28,441,164.95
2140	4221	D	B			F		DISC				X		U		Y	1		539,438.90
2140	4222	D	B			F		DISC				X		U		Y	1		4,508.39
2140	4251	D	B			F		DISC				X		U		Y	1		40,307.18
2140	4801	C	B									X		U		Y	1		-3,849,252.75
2140	4802	C	B					DISC				X		U		Y	1		-329,000.00
2140	4901	C	B									X		U		Y	1		-64,851.25
															Line Number Total:				24,782,315.42
2210	4871	D	E									X		U		Y			627,179.40
2398	4610	C	E											U		Y			-111,629.61
4100	4170	C	E	P				DISC		11	1070	X		U		Y			-369,066.00
5800	4222	D	B			F		DISC				X		U		Y	1		-4,508.39
5800	4252	D	E			F		DISC				X		U		Y			795,592.97
5800	4277	D	E					DISC				X		U		Y			229,517.65
															Line Number Total:				1,020,602.23
5810	4221	D	B			F		DISC				X		U		Y	1		-539,438.90
5810	4221	D	E			F		DISC				X		U		Y	1		1,468,895.19
5810	4251	D	B			F		DISC				X		U		Y	1		-40,307.18
5810	4251	D	E			F		DISC				X		U		Y	1		50,282.39
															Line Number Total:				939,431.50
7240	4221	D	B			F		DISC				X		U		Y	1		-539,438.90
7240	4251	D	B			F		DISC				X		U		Y	1		-40,307.18
7240	4801	C	B									X		U		Y	1		3,849,252.75
7240	4901	C	B									X		U		Y	1		64,851.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07 /08 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,334,357.92
7320	4802	C	B					DISC				X		U		Y	1		329,000.00
7320	4802	C	E					DISC				X		U		Y	1		-337,310.56
7320	4902	C	E					DISC				X		U		Y			-22,215,018.65
															Line Number Total:				-22,223,329.21
7440	4221	D	E			F		DISC						U		Y	1		-1,468,895.19
7440	4251	D	E			F		DISC						U		Y	1		-50,282.39
7440	4801	C	E											U		Y	1		8,286,498.41
7440	4871	D	E											U		Y			-627,179.40
7440	4901	C	E											U		Y	1		293,109.32
															Line Number Total:				6,433,250.75
8693	4802	C	B					DISC				X		U		Y	1		-329,000.00
8693	4802	C	E					DISC				X		U		Y	1		337,310.56
8693	4902	C	E					DISC				X		U		Y			22,215,018.65
															Line Number Total:				22,223,329.21
8800	4222	D	B			F		DISC				X		U		Y	1		4,508.39
8800	4252	D	E			F		DISC				X		U		Y			-795,592.97
8800	4277	D	E					DISC				X		U		Y			-229,517.65
															Line Number Total:				-1,020,602.23
9000	4222	D	B			F		DISC				X		U		Y	1		4,508.39
9000	4252	D	E			F		DISC				X		U		Y			-795,592.97
9000	4277	D	E					DISC				X		U		Y			-229,517.65
9000	4802	C	B					DISC				X		U		Y	1		-329,000.00
9000	4802	C	E					DISC				X		U		Y	1		337,310.56
9000	4902	C	E					DISC				X		U		Y			22,215,018.65
															Line Number Total:				21,202,726.98
9502	4801	C	E									X		U		Y	1		8,286,498.41
9502	4871	D	E									X		U		Y			-627,179.40
9502	4901	C	E									X		U		Y	1		293,109.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07 /08 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	7,952,428.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08 /09 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		11,038,598.95
1000	4802	C	E					DISC				X		U		N	1		8,040.00
1000	4901	C	E									X		U		N	1		145,156.25
1000	4902	C	E					DISC				X		U		N			4,071,284.89
															Line Number Total:				15,263,080.09
2440	4610	C	E											U		N			33,720,163.52
4000	4119	D	E	P				DISC				X	X	U		N	1		29,861,000.00
4200	4170	D	E	P				DISC		11	1070	X		U		N			15,605,873.00
5800	4222	D	E			F		DISC				X		U		N	1		7,787.00
5800	4252	D	E			F		DISC				X		U		N			238,165.26
5800	4266	D	E					DISC				X		U		N			115,661.50
5800	4277	D	E					DISC				X		U		N			2,611,494.13
															Line Number Total:				2,973,107.89
5810	4221	D	E			F		DISC				X		U		N	1		395,382.06
5810	4251	D	E			F		DISC				X		U		N	1		147,880.66
															Line Number Total:				543,262.72
7320	4802	C	E					DISC				X		U		N	1		-8,040.00
7320	4902	C	E					DISC				X		U		N			-4,071,284.89
															Line Number Total:				-4,079,324.89
7440	4221	D	E			F		DISC						U		N	1		-395,382.06
7440	4251	D	E			F		DISC						U		N	1		-147,880.66
7440	4801	C	E											U		N	1		11,038,598.95
7440	4901	C	E											U		N	1		145,156.25
															Line Number Total:				10,640,492.48
8690	4802	C	E					DISC				X		U		N	1		8,040.00
8690	4902	C	E					DISC				X		U		N			4,071,284.89
															Line Number Total:				4,079,324.89
8800	4222	D	E			F		DISC				X		U		N	1		-7,787.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08 /09 -1100 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			U		N			-238,165.26
8800	4277	D	E					DISC				X			U		N			-2,611,494.13
																Line Number Total:				-2,857,446.39
8840	4266	D	E					DISC				X			U		N			-115,661.50
9000	4222	D	E			F		DISC				X			U		N	1		-7,787.00
9000	4252	D	E			F		DISC				X			U		N			-238,165.26
9000	4266	D	E					DISC				X			U		N			-115,661.50
9000	4277	D	E					DISC				X			U		N			-2,611,494.13
9000	4802	C	E					DISC				X			U		N	1		8,040.00
9000	4902	C	E					DISC				X			U		N			4,071,284.89
																Line Number Total:				1,106,217.00
9502	4801	C	E									X			U		N	1		11,038,598.95
9502	4901	C	E									X			U		N	1		145,156.25
																Line Number Total:				11,183,755.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses [Drug Enforcement Administration]
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-1100

1000	Total new obligations	2,431,130,167.42
2140	Unobligated balance carried forward, start of year	109,055,003.15
2210	Resources available from recoveries of prior year obligations	10,543,170.12
2230	Expired unobligated balance transfer to unexpired account	70,383,633.00
2398	Unobligated balance expiring or withdrawn	-14,858,717.05
2440	Unobligated balance carried forward, end of year	77,316,677.94
4000	Appropriation	1,887,430,000.00
4100	Transferred to other accounts [Treas Acct]	-686,432.00
4200	Transferred from other accounts [Treas Acct]	29,680,873.00
5800	Offsetting collections (cash)	308,641,433.93
5810	Change in uncollected customer payments from Federal sources (unexpired)	108,257,881.21
7240	Obligated balance, start of year	368,447,984.29
7320	Total outlays (gross)	-2,212,399,362.33
7340	Adjustments in expired accounts (net)	-60,640,865.59
7410	Change in uncollected customer payments from Federal sources (expired)	100,099,419.23
7440	Obligated balance, end of year	507,836,291.69
8690	Outlays from new discretionary authority	1,804,693,623.37
8693	Outlays from discretionary balances	407,705,738.96
8800	Federal sources	-397,382,239.83
8840	Non-Federal sources	-690,292.13
8896	Portion of offsetting collections (cash) credited to expired accounts	89,431,098.03
9000	Outlays	1,814,326,830.37
9502	Unpaid obligation, end of year	647,352,905.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction [Drug Enforcement Administration]
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,470,579.23
1000	4801	C	E									X		U		N	1		2,737,051.54
1000	4802	C	B					DISC	BAL			X		U		N	1		-133,009.46
1000	4802	C	E					DISC	BAL			X		U		N	1		133,009.46
1000	4901	C	B									X		U		N	1		-29,501.71
1000	4902	C	E					DISC	BAL			X		U		N			706.78
															Line Number Total:				237,677.38
2140	4201	D	B											U		N	1		2,633,090.40
2140	4801	C	B									X		U		N	1		-2,470,579.23
2140	4802	C	B					DISC	BAL			X		U		N	1		-133,009.46
2140	4901	C	B									X		U		N	1		-29,501.71
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			237,677.38
7240	4801	C	B									X		U		N	1		2,470,579.23
7240	4901	C	B									X		U		N	1		29,501.71
															Line Number Total:				2,500,080.94
7320	4802	C	B					DISC	BAL			X		U		N	1		133,009.46
7320	4802	C	E					DISC	BAL			X		U		N	1		-133,009.46
7320	4902	C	E					DISC	BAL			X		U		N			-706.78
															Line Number Total:				-706.78
7440	4801	C	E											U		N	1		2,737,051.54
7440	4871	D	E											U		N			-237,677.38
															Line Number Total:				2,499,374.16
8693	4802	C	B					DISC	BAL			X		U		N	1		-133,009.46
8693	4802	C	E					DISC	BAL			X		U		N	1		133,009.46
8693	4902	C	E					DISC	BAL			X		U		N			706.78
															Line Number Total:				706.78
9000	4802	C	B					DISC	BAL			X		U		N	1		-133,009.46
9000	4802	C	E					DISC	BAL			X		U		N	1		133,009.46
9000	4902	C	E					DISC	BAL			X		U		N			706.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction [Drug Enforcement Administration]
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				706.78
9502	4801	C	E									X		U		N	1		2,737,051.54
9502	4871	D	E									X		U		N			-237,677.38
															Line Number Total:				2,499,374.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction [Drug Enforcement Administration]
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User: CASEY L MCALLISTER - (202) 307-4589 - Casey.L.McAllister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-1101

1000	Total new obligations	237,677.38
2140	Unobligated balance carried forward, start of year	0.00
2210	Resources available from recoveries of prior year obligations	237,677.38
7240	Obligated balance, start of year	2,500,080.94
7320	Total outlays (gross)	-706.78
7440	Obligated balance, end of year	2,499,374.16
8693	Outlays from discretionary balances	706.78
9000	Outlays	706.78
9502	Unpaid obligation, end of year	2,499,374.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-31,755,608.31
1000	4801	C	E									X		U		N	2		44,329,736.92
1000	4802	C	B					MAND	BAL			X		U		N	2		-3,750,780.88
1000	4802	C	E					MAND	BAL			X		U		N	2		1,494,833.02
1000	4901	C	B									X		U		N	2		-7,655,422.18
1000	4901	C	E									X		U		N	2		11,805,494.29
1000	4902	C	E					MAND	NEW			X		U		N			213,809,311.75
															Line Number Total:				228,277,564.61
2140	4201	D	B											U		N	2		107,240,887.89
2140	4801	C	B									X		U		N	2		-31,755,608.31
2140	4802	C	B					MAND	BAL			X		U		N	2		-3,750,780.88
2140	4901	C	B									X		U		N	2		-7,655,422.18
															Line Number Total:				64,079,076.52
2210	4871	D	E									X		U		N			3,482,200.15
2440	4450	C	E											U		N			35,367.48
2440	4610	C	E											U		N			60,387,940.85
															Line Number Total:				60,423,308.33
6020	4114	D	E	P				MAND				X		U		N	2		220,904,228.79
6900	4266	D	E					MAND				X		U		N			20,568.50
6900	4277	D	E					MAND				X		U		N			214,798.98
															Line Number Total:				235,367.48
7240	4801	C	B									X		U		N	2		31,755,608.31
7240	4901	C	B									X		U		N	2		7,655,422.18
															Line Number Total:				39,411,030.49
7320	4802	C	B					MAND	BAL			X		U		N	2		3,750,780.88
7320	4802	C	E					MAND	BAL			X		U		N	2		-1,494,833.02
7320	4902	C	E					MAND	NEW			X		U		N			-213,809,311.75
															Line Number Total:				-211,553,363.89
7440	4801	C	E											U		N	2		44,329,736.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-3,482,200.15
7440	4901	C	E											U		N	2		11,805,494.29
															Line Number Total:				52,653,031.06
8697	4902	C	E					MAND	NEW			X		U		N			185,790,996.23
8698	4802	C	B					MAND	BAL			X		U		N	2		-3,750,780.88
8698	4802	C	E					MAND	BAL			X		U		N	2		1,494,833.02
8698	4902	C	E					MAND	BAL			X		U		N			28,018,315.52
															Line Number Total:				25,762,367.66
8800	4277	D	E					MAND				X		U		N			-214,798.98
8840	4266	D	E					MAND				X		U		N			-20,568.50
9000	4266	D	E					MAND				X		U		N			-20,568.50
9000	4277	D	E					MAND				X		U		N			-214,798.98
9000	4802	C	B					MAND	BAL			X		U		N	2		-3,750,780.88
9000	4802	C	E					MAND	BAL			X		U		N	2		1,494,833.02
9000	4902	C	E					MAND	NEW			X		U		N			213,809,311.75
															Line Number Total:				211,317,996.41
9502	4801	C	E									X		U		N	2		44,329,736.92
9502	4871	D	E									X		U		N			-3,482,200.15
9502	4901	C	E									X		U		N	2		11,805,494.29
															Line Number Total:				52,653,031.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User: MARY ANN COVAL - (202) 307-4126 - mary.a.coval@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-12-5131

1000	Total new obligations	228,277,564.61
2140	Unobligated balance carried forward, start of year	64,079,076.52
2210	Resources available from recoveries of prior year obligations	3,482,200.15
2440	Unobligated balance carried forward, end of year	60,423,308.33
6020	Appropriation (special fund)	220,904,228.79
6900	Offsetting collections (cash)	235,367.48
7240	Obligated balance, start of year	39,411,030.49
7320	Total outlays (gross)	-211,553,363.89
7440	Obligated balance, end of year	52,653,031.06
8697	Outlays from new mandatory authority	185,790,996.23
8698	Outlays from mandatory balances	25,762,367.66
8800	Federal sources	-214,798.98
8840	Non-Federal sources	-20,568.50
9000	Outlays	211,317,996.41
9502	Unpaid obligation, end of year	52,653,031.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		449,082.37
7240	4901	C	B									X		E		N	1		1,871,375.15
															Line Number Total:				2,320,457.52
7320	4802	C	B					DISC				X		E		N	1		95,539.00
7320	4902	C	E					DISC				X		E		N			-994,613.97
															Line Number Total:				-899,074.97
7340	4801	C	B									X		E		N	1		-449,082.37
7340	4801	C	E									X		E		N	1		188,461.70
7340	4802	C	B					DISC				X		E		N	1		-95,539.00
7340	4871	D	E									X		E		N			-189,747.98
7340	4881	C	E									X		E		N			1,286.28
7340	4901	C	B									X		E		N	1		-1,871,375.15
7340	4901	C	E									X		E		N	1		1,147,426.39
7340	4902	C	E					DISC				X		E		N			994,613.97
7340	4971	D	E									X		E		N			-1,540,544.55
7340	4981	C	E									X		E		N			393,118.16
															Line Number Total:				-1,421,382.55
7440	4801	C	E											E		N	1		188,461.70
7440	4871	D	E											E		N			-189,747.98
7440	4881	C	E											E		N			1,286.28
7440	4901	C	E											E		N	1		1,147,426.39
7440	4971	D	E											E		N			-1,540,544.55
7440	4981	C	E											E		N			393,118.16
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-95,539.00
8693	4902	C	E					DISC				X		E		N			994,613.97
															Line Number Total:				899,074.97
8840	4972	D	E			X		DISC				X		E		N			-524.14
8896	4972	D	E			X		DISC				X		E		N			524.14
9000	4802	C	B					DISC				X		E		N	1		-95,539.00
9000	4902	C	E					DISC				X		E		N			994,613.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /03 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-524.14
															Line Number Total:				898,550.83
9502	4801	C	E									X		E		N	1		188,461.70
9502	4871	D	E									X		E		N			-189,747.98
9502	4881	C	E									X		E		N			1,286.28
9502	4901	C	E									X		E		N	1		1,147,426.39
9502	4971	D	E									X		E		N			-1,540,544.55
9502	4981	C	E									X		E		N			393,118.16
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,331,700.61
7240	4901	C	B									X		E		N	1		1,448,823.46
															Line Number Total:				5,780,524.07
7320	4902	C	E					DISC				X		E		N			-5,754,437.08
7340	4801	C	B									X		E		N	1		-4,331,700.61
7340	4801	C	E									X		E		N	1		148,968.32
7340	4871	D	E									X		E		N			-134,736.67
7340	4881	C	E									X		E		N			4,720.82
7340	4901	C	B									X		E		N	1		-1,448,823.46
7340	4901	C	E									X		E		N	1		36,040.87
7340	4901	D	E									X		E		N	1		-300,563.06
7340	4902	C	E					DISC				X		E		N			5,754,437.08
7340	4971	D	E									X		E		N			-3,296,067.23
7340	4981	C	E									X		E		N			4,031,704.43
															Line Number Total:				463,980.49
7440	4801	C	E											E		N	1		148,968.32
7440	4871	D	E											E		N			-134,736.67
7440	4881	C	E											E		N			4,720.82
7440	4901	C	E											E		N	1		36,040.87
7440	4901	D	E											E		N	1		-300,563.06
7440	4971	D	E											E		N			-3,296,067.23
7440	4981	C	E											E		N			4,031,704.43
															Line Number Total:				490,067.48
8693	4902	C	E					DISC				X		E		N			5,754,437.08
9000	4902	C	E					DISC				X		E		N			5,754,437.08
9502	4801	C	E									X		E		N	1		148,968.32
9502	4871	D	E									X		E		N			-134,736.67
9502	4881	C	E									X		E		N			4,720.82
9502	4901	C	E									X		E		N	1		36,040.87
9502	4901	D	E									X		E		N	1		-300,563.06
9502	4971	D	E									X		E		N			-3,296,067.23
9502	4981	C	E									X		E		N			4,031,704.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	490,067.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-398,762.87
7240	4251	D	B			F		DISC				X		E		N	1		-1,288,118.83
7240	4801	C	B									X		E		N	1		3,921,417.44
7240	4901	C	B									X		E		N	1		3,802,432.00
															Line Number Total:				6,036,967.74
7320	4902	C	E					DISC				X		E		N			-4,454,245.27
7340	4801	C	B									X		E		N	1		-3,921,417.44
7340	4801	C	E									X		E		N	1		1,750,228.18
7340	4871	D	E									X		E		N			-573,746.41
7340	4881	C	E									X		E		N			370,328.22
7340	4901	C	B									X		E		N	1		-3,802,432.00
7340	4901	C	E									X		E		N	1		1,223,940.23
7340	4902	C	E					DISC				X		E		N			4,454,245.27
7340	4971	D	E									X		E		N			-1,020,794.14
7340	4981	C	E									X		E		N			930,545.74
															Line Number Total:				-589,102.35
7410	4221	D	B			F		DISC				X		E		N	1		398,762.87
7410	4221	D	E			F		DISC				X		E		N	1		-111,312.01
7410	4251	D	B			F		DISC				X		E		N	1		1,288,118.83
7410	4251	D	E			F		DISC				X		E		N	1		-674,120.04
															Line Number Total:				901,449.65
7440	4221	D	E			F		DISC						E		N	1		-111,312.01
7440	4251	D	E			F		DISC						E		N	1		-674,120.04
7440	4801	C	E											E		N	1		1,750,228.18
7440	4871	D	E											E		N			-573,746.41
7440	4881	C	E											E		N			370,328.22
7440	4901	C	E											E		N	1		1,223,940.23
7440	4971	D	E											E		N			-1,020,794.14
7440	4981	C	E											E		N			930,545.74
															Line Number Total:				1,895,069.77
8693	4902	C	E					DISC				X		E		N			4,454,245.27
8800	4252	D	E			F		DISC				X		E		N			-881,408.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /05 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-376.50
8896	4252	D	E			F		DISC				X		E		N			881,408.02
8896	4972	D	E			X		DISC				X		E		N			376.50
															Line Number Total:				881,784.52
9000	4252	D	E			F		DISC				X		E		N			-881,408.02
9000	4902	C	E					DISC				X		E		N			4,454,245.27
9000	4972	D	E			X		DISC				X		E		N			-376.50
															Line Number Total:				3,572,460.75
9502	4801	C	E									X		E		N	1		1,750,228.18
9502	4871	D	E									X		E		N			-573,746.41
9502	4881	C	E									X		E		N			370,328.22
9502	4901	C	E									X		E		N	1		1,223,940.23
9502	4971	D	E									X		E		N			-1,020,794.14
9502	4981	C	E									X		E		N			930,545.74
															Line Number Total:				2,680,501.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,283,014.91
7240	4251	D	B			F		DISC				X		E		N	1		-6,773,887.79
7240	4801	C	B									X		E		N	1		3,989,953.09
7240	4901	C	B									X		E		N	1		13,902,482.32
															Line Number Total:				8,835,532.71
7320	4802	C	B					DISC				X		E		N	1		4,481,937.88
7320	4802	C	E					DISC				X		E		N	1		-2,087,778.88
7320	4902	C	E					DISC				X		E		N			-11,037,114.50
															Line Number Total:				-8,642,955.50
7340	4801	C	B									X		E		N	1		-3,989,953.09
7340	4801	C	E									X		E		N	1		5,006,730.88
7340	4802	C	B					DISC				X		E		N	1		-4,481,937.88
7340	4802	C	E					DISC				X		E		N	1		2,087,778.88
7340	4871	D	E									X		E		N			-4,313,351.58
7340	4881	C	E									X		E		N			922,091.15
7340	4901	C	B									X		E		N	1		-13,902,482.32
7340	4901	C	E									X		E		N	1		5,272,513.18
7340	4902	C	E					DISC				X		E		N			11,037,114.50
7340	4971	D	E									X		E		N			-3,286,120.15
7340	4981	C	E									X		E		N			779,974.98
															Line Number Total:				-4,867,641.45
7410	4221	D	B			F		DISC				X		E		N	1		2,283,014.91
7410	4221	D	E			F		DISC				X		E		N	1		-665,921.62
7410	4251	D	B			F		DISC				X		E		N	1		6,773,887.79
7410	4251	D	E			F		DISC				X		E		N	1		-153,225.83
															Line Number Total:				8,237,755.25
7440	4221	D	E			F		DISC						E		N	1		-665,921.62
7440	4251	D	E			F		DISC						E		N	1		-153,225.83
7440	4801	C	E											E		N	1		5,006,730.88
7440	4871	D	E											E		N			-4,313,351.58
7440	4881	C	E											E		N			922,091.15
7440	4901	C	E											E		N	1		5,272,513.18
7440	4971	D	E											E		N			-3,286,120.15
7440	4981	C	E											E		N			779,974.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,562,691.01
8693	4802	C	B					DISC				X		E		N	1		-4,481,937.88
8693	4802	C	E					DISC				X		E		N	1		2,087,778.88
8693	4902	C	E					DISC				X		E		N			11,037,114.50
															Line Number Total:				8,642,955.50
8800	4252	D	E			F		DISC				X		E		N			-7,103,606.76
8840	4972	D	E			X		DISC				X		E		N			-9,507.24
8896	4252	D	E			F		DISC				X		E		N			7,103,606.76
8896	4972	D	E			X		DISC				X		E		N			9,507.24
															Line Number Total:				7,113,114.00
9000	4252	D	E			F		DISC				X		E		N			-7,103,606.76
9000	4802	C	B					DISC				X		E		N	1		-4,481,937.88
9000	4802	C	E					DISC				X		E		N	1		2,087,778.88
9000	4902	C	E					DISC				X		E		N			11,037,114.50
9000	4972	D	E			X		DISC				X		E		N			-9,507.24
															Line Number Total:				1,529,841.50
9502	4801	C	E									X		E		N	1		5,006,730.88
9502	4871	D	E									X		E		N			-4,313,351.58
9502	4881	C	E									X		E		N			922,091.15
9502	4901	C	E									X		E		N	1		5,272,513.18
9502	4971	D	E									X		E		N			-3,286,120.15
9502	4981	C	E									X		E		N			779,974.98
															Line Number Total:				4,381,838.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,029,804.97
7240	4251	D	B			F		DISC				X		E		N	1		-14,730,285.87
7240	4801	C	B									X		E		N	1		59,719,372.14
7240	4901	C	B									X		E		N	1		97,259,061.37
															Line Number Total:				138,218,342.67
7320	4802	C	B					DISC				X		E		N	1		30,048,705.00
7320	4802	C	E					DISC				X		E		N	1		-24,359,106.40
7320	4902	C	E					DISC				X		E		N			-136,784,266.18
															Line Number Total:				-131,094,667.58
7340	4801	C	B									X		E		N	1		-59,719,372.14
7340	4801	C	E									X		E		N	1		16,886,006.75
7340	4802	C	B					DISC				X		E		N	1		-30,048,705.00
7340	4802	C	E					DISC				X		E		N	1		24,359,106.40
7340	4871	D	E									X		E		N			-12,372,610.73
7340	4881	C	E									X		E		N			6,607,415.23
7340	4901	C	B									X		E		N	1		-97,259,061.37
7340	4901	C	E									X		E		N	1		7,702,895.08
7340	4902	C	E					DISC				X		E		N			136,784,266.18
7340	4971	D	E									X		E		N			-29,097,654.14
7340	4981	C	E									X		E		N			30,400,560.26
															Line Number Total:				-5,757,153.48
7410	4221	D	B			F		DISC				X		E		N	1		4,029,804.97
7410	4221	D	E			F		DISC				X		E		N	1		-132,493.38
7410	4251	D	B			F		DISC				X		E		N	1		14,730,285.87
7410	4251	D	E			F		DISC				X		E		N	1		-568,823.37
															Line Number Total:				18,058,774.09
7440	4221	D	E			F		DISC						E		N	1		-132,493.38
7440	4251	D	E			F		DISC						E		N	1		-568,823.37
7440	4801	C	E											E		N	1		16,886,006.75
7440	4871	D	E											E		N			-12,372,610.73
7440	4881	C	E											E		N			6,607,415.23
7440	4901	C	E											E		N	1		7,702,895.08
7440	4971	D	E											E		N			-29,097,654.14
7440	4981	C	E											E		N			30,400,560.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			19,425,295.70
8693	4802	C	B					DISC				X		E		N	1		-30,048,705.00
8693	4802	C	E					DISC				X		E		N	1		24,359,106.40
8693	4902	C	E					DISC				X		E		N			136,784,266.18
																Line Number Total:			131,094,667.58
8800	4252	D	E			F		DISC				X		E		N			-15,030,879.54
8800	4972	D	E			F		DISC				X		E		N			-211,368.89
																Line Number Total:			-15,242,248.43
8896	4252	D	E			F		DISC				X		E		N			15,030,879.54
8896	4972	D	E			F		DISC				X		E		N			211,368.89
																Line Number Total:			15,242,248.43
9000	4252	D	E			F		DISC				X		E		N			-15,030,879.54
9000	4802	C	B					DISC				X		E		N	1		-30,048,705.00
9000	4802	C	E					DISC				X		E		N	1		24,359,106.40
9000	4902	C	E					DISC				X		E		N			136,784,266.18
9000	4972	D	E			F		DISC				X		E		N			-211,368.89
																Line Number Total:			115,852,419.15
9502	4801	C	E									X		E		N	1		16,886,006.75
9502	4871	D	E									X		E		N			-12,372,610.73
9502	4881	C	E									X		E		N			6,607,415.23
9502	4901	C	E									X		E		N	1		7,702,895.08
9502	4971	D	E									X		E		N			-29,097,654.14
9502	4981	C	E									X		E		N			30,400,560.26
																Line Number Total:			20,126,612.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		36,342,455.43
1000	4802	C	E					DISC				X		U		Y	1		785,970.85
1000	4901	C	E									X		U		Y	1		77,312,132.97
1000	4902	C	E					DISC				X		U		Y			910,652,791.54
															Line Number Total:				1,025,093,350.79
2398	4610	C	E											U		Y			-905,975.73
4000	4119	D	E	P				DISC				X	X	U		Y	1		974,097,000.00
4100	4170	C	E	P				DISC		15	0132	X		U		Y			-360,119.00
5800	4252	D	E			F		DISC				X		U		Y			23,279,871.41
5810	4221	D	E			F		DISC				X		U		Y	1		6,265,756.48
5810	4251	D	E			F		DISC				X		U		Y	1		22,716,817.63
															Line Number Total:				28,982,574.11
7320	4802	C	E					DISC				X		U		Y	1		-785,970.85
7320	4902	C	E					DISC				X		U		Y			-910,652,791.54
															Line Number Total:				-911,438,762.39
7440	4221	D	E			F		DISC						U		Y	1		-6,265,756.48
7440	4251	D	E			F		DISC						U		Y	1		-22,716,817.63
7440	4801	C	E											U		Y	1		36,342,455.43
7440	4901	C	E											U		Y	1		77,312,132.97
															Line Number Total:				84,672,014.29
8690	4802	C	E					DISC				X		U		Y	1		785,970.85
8690	4902	C	E					DISC				X		U		Y			910,652,791.54
															Line Number Total:				911,438,762.39
8800	4252	D	E			F		DISC				X		U		Y			-23,279,871.41
9000	4252	D	E			F		DISC				X		U		Y			-23,279,871.41
9000	4802	C	E					DISC				X		U		Y	1		785,970.85
9000	4902	C	E					DISC				X		U		Y			910,652,791.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				888,158,890.98
9502	4801	C	E									X		U		Y	1		36,342,455.43
9502	4901	C	E									X		U		Y	1		77,312,132.97
															Line Number Total:				113,654,588.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-24,754,447.99
1000	4801	C	E									X		U		N	1		44,777,442.69
1000	4901	C	B									X		U		N	1		-3,181,296.98
1000	4901	C	E									X		U		N	1		8,206,798.83
1000	4902	C	E					DISC	BAL			X		U		N			32,542,608.28
															Line Number Total:				57,591,104.83
2140	4201	D	B											U		N	1		75,448,767.41
2140	4801	C	B									X		U		N	1		-24,754,447.99
2140	4901	C	B									X		U		N	1		-3,181,296.98
															Line Number Total:				47,513,022.44
2210	4871	D	E									X		U		N			2,307,942.17
2440	4510	C	E		S									U		N			17,312,000.00
2440	4610	C	E											U		N			2,229,859.78
															Line Number Total:				19,541,859.78
4000	4119	D	E	P				DISC				X	X	U		N	1		10,000,000.00
4200	4170	D	E	P				DISC		11	5512	X		U		N			17,312,000.00
7240	4801	C	B									X		U		N	1		24,754,447.99
7240	4901	C	B									X		U		N	1		3,181,296.98
															Line Number Total:				27,935,744.97
7320	4902	C	E					DISC	BAL			X		U		N			-32,542,608.28
7440	4801	C	E											U		N	1		44,777,442.69
7440	4871	D	E											U		N			-2,307,942.17
7440	4901	C	E											U		N	1		8,206,798.83
															Line Number Total:				50,676,299.35
8693	4902	C	E					DISC	BAL			X		U		N			32,542,608.28
9000	4902	C	E					DISC	BAL			X		U		N			32,542,608.28
9502	4801	C	E									X		U		N	1		44,777,442.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		N			-2,307,942.17
9502	4901	C	E									X		U		N	1		8,206,798.83
															Line Number Total:				50,676,299.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -03 /04 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		50,134.70
7240	4901	C	B									X		E		N	1		8,171.02
															Line Number Total:				58,305.72
7320	4902	C	E					DISC				X		E		N			-63,112.66
7340	4801	C	B									X		E		N	1		-50,134.70
7340	4801	C	E									X		E		N	1		4,984.80
7340	4871	D	E									X		E		N			-4,984.80
7340	4901	C	B									X		E		N	1		-8,171.02
7340	4902	C	E					DISC				X		E		N			63,112.66
															Line Number Total:				4,806.94
7440	4801	C	E											E		N	1		4,984.80
7440	4871	D	E											E		N			-4,984.80
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			63,112.66
9000	4902	C	E					DISC				X		E		N			63,112.66
9502	4801	C	E									X		E		N	1		4,984.80
9502	4871	D	E									X		E		N			-4,984.80
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -05 /06 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		131.74
7320	4902	C	E					DISC				X		E		N			-131.74
7340	4901	C	B									X		E		N	1		-131.74
7340	4901	C	E									X		E		N	1		2,262.01
7340	4902	C	E					DISC				X		E		N			131.74
7340	4971	D	E									X		E		N			-2,262.01
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		2,262.01
7440	4971	D	E											E		N			-2,262.01
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			131.74
9000	4902	C	E					DISC				X		E		N			131.74
9502	4901	C	E									X		E		N	1		2,262.01
9502	4971	D	E									X		E		N			-2,262.01
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06 /07 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		855,488.00
7240	4901	C	B									X		E		N	1		144,589.85
															Line Number Total:				1,000,077.85
7320	4902	C	E					DISC				X		E		N			-329,430.65
7340	4801	C	B									X		E		N	1		-855,488.00
7340	4801	C	E									X		E		N	1		122,016.74
7340	4871	D	E									X		E		N			-121,121.74
7340	4901	C	B									X		E		N	1		-144,589.85
7340	4901	C	E									X		E		N	1		557,143.59
7340	4902	C	E					DISC				X		E		N			329,430.65
7340	4971	D	E									X		E		N			-557,512.86
7340	4981	C	E									X		E		N			369.27
															Line Number Total:				-669,752.20
7440	4801	C	E											E		N	1		122,016.74
7440	4871	D	E											E		N			-121,121.74
7440	4901	C	E											E		N	1		557,143.59
7440	4971	D	E											E		N			-557,512.86
7440	4981	C	E											E		N			369.27
															Line Number Total:				895.00
8693	4902	C	E					DISC				X		E		N			329,430.65
8840	4972	D	E			X		DISC				X		E		N			-1,048.85
8896	4972	D	E			X		DISC				X		E		N			1,048.85
9000	4902	C	E					DISC				X		E		N			329,430.65
9000	4972	D	E			X		DISC				X		E		N			-1,048.85
															Line Number Total:				328,381.80
9502	4801	C	E									X		E		N	1		122,016.74
9502	4871	D	E									X		E		N			-121,121.74
9502	4901	C	E									X		E		N	1		557,143.59
9502	4971	D	E									X		E		N			-557,512.86
9502	4981	C	E									X		E		N			369.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -06 /07 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	895.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07 /08 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		168,264.15
1000	4901	C	B									X		U		Y	1		-237.11
1000	4901	C	E									X		U		Y	1		209,836.77
1000	4902	C	E					DISC				X		U		Y			3,833,408.06
															Line Number Total:				4,211,271.87
2140	4201	D	B											U		Y	1		4,322,247.64
2140	4901	C	B									X		U		Y	1		-237.11
															Line Number Total:				4,322,010.53
2398	4610	C	E											U		Y			-64,592.66
4100	4170	C	E	P				DISC		11	1070	X		U		Y			-46,146.00
7240	4901	C	B									X		U		Y	1		237.11
7320	4902	C	E					DISC				X		U		Y			-3,833,408.06
7440	4801	C	E											U		Y	1		168,264.15
7440	4901	C	E											U		Y	1		209,836.77
															Line Number Total:				378,100.92
8693	4902	C	E					DISC				X		U		Y			3,833,408.06
9000	4902	C	E					DISC				X		U		Y			3,833,408.06
9502	4801	C	E									X		U		Y	1		168,264.15
9502	4901	C	E									X		U		Y	1		209,836.77
															Line Number Total:				378,100.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08 /09 -0700 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		517,270.09
1000	4901	C	E									X			U		N	1		22,414.01
1000	4902	C	E					DISC				X			U		N			59,294.15
																Line Number Total:				598,978.25
2440	4510	C	E		A										U		N			20,000.00
2440	4510	C	E		S										U		N			3,500,000.00
2440	4610	C	E												U		N			310,886.75
																Line Number Total:				3,830,886.75
4000	4119	D	E	P				DISC				X		X	U		N	1		4,000,000.00
4200	4170	D	E	P				DISC		11	1070	X			U		N			429,865.00
7320	4902	C	E					DISC				X			U		N			-59,294.15
7440	4801	C	E												U		N	1		517,270.09
7440	4901	C	E												U		N	1		22,414.01
																Line Number Total:				539,684.10
8690	4902	C	E					DISC				X			U		N			59,294.15
9000	4902	C	E					DISC				X			U		N			59,294.15
9502	4801	C	E									X			U		N	1		517,270.09
9502	4901	C	E									X			U		N	1		22,414.01
																Line Number Total:				539,684.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-0700

1000	Total new obligations	1,087,494,705.74
2140	Unobligated balance carried forward, start of year	51,835,032.97
2210	Resources available from recoveries of prior year obligations	2,307,942.17
2398	Unobligated balance expiring or withdrawn	-970,568.39
2440	Unobligated balance carried forward, end of year	23,372,746.53
4000	Appropriation	988,097,000.00
4100	Transferred to other accounts [Treas Acct]	-406,265.00
4200	Transferred from other accounts [Treas Acct]	17,741,865.00
5800	Offsetting collections (cash)	23,279,871.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	28,982,574.11
7240	Obligated balance, start of year	190,186,322.10
7320	Total outlays (gross)	-1,099,112,128.33
7340	Adjustments in expired accounts (net)	-12,836,244.60
7410	Change in uncollected customer payments from Federal sources (expired)	27,197,978.99
7440	Obligated balance, end of year	161,640,117.62
8690	Outlays from new discretionary authority	911,498,056.54
8693	Outlays from discretionary balances	187,614,071.79
8800	Federal sources	-46,507,134.62
8840	Non-Federal sources	-11,456.73
8896	Portion of offsetting collections (cash) credited to expired accounts	23,238,719.94
9000	Outlays	1,052,593,536.98
9502	Unpaid obligation, end of year	192,928,587.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction [Bureau of Alcohol, Tobacco, Firearms, and Explosiv
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		22,591,410.54
1000	4901	C	E									X			U		N	1		361,190.00
1000	4902	C	E					DISC	NEW			X			U		N			547,399.46
																Line Number Total:				23,500,000.00
4000	4119	D	E	P				DISC				X		X	U		N	1		23,500,000.00
7320	4902	C	E					DISC	NEW			X			U		N			-547,399.46
7440	4801	C	E												U		N	1		22,591,410.54
7440	4901	C	E												U		N	1		361,190.00
																Line Number Total:				22,952,600.54
8690	4902	C	E					DISC	NEW			X			U		N			547,399.46
9000	4902	C	E					DISC	NEW			X			U		N			547,399.46
9502	4801	C	E									X			U		N	1		22,591,410.54
9502	4901	C	E									X			U		N	1		361,190.00
																Line Number Total:				22,952,600.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction [Bureau of Alcohol, Tobacco, Firearms, and Explosiv
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-0720

1000	Total new obligations	23,500,000.00
4000	Appropriation	23,500,000.00
7320	Total outlays (gross)	-547,399.46
7440	Obligated balance, end of year	22,952,600.54
8690	Outlays from new discretionary authority	547,399.46
9000	Outlays	547,399.46
9502	Unpaid obligation, end of year	22,952,600.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,431.91
1000	4901	C	B									X		U		N	1		-21,994.81
1000	4901	C	E									X		U		N	1		20,998.47
1000	4902	C	E					DISC	BAL			X		U		N			15,331.16
															Line Number Total:				10,902.91
2140	4201	D	B											U		N	1		36,329.63
2140	4801	C	B									X		U		N	1		-3,431.91
2140	4901	C	B									X		U		N	1		-21,994.81
															Line Number Total:				10,902.91
2440	4510	C	E		S									U		N			1,028,833.85
4200	4170	D	E	P				DISC		15	8585	X		U		N			1,028,833.85
7240	4801	C	B									X		U		N	1		3,431.91
7240	4901	C	B									X		U		N	1		21,994.81
															Line Number Total:				25,426.72
7320	4902	C	E					DISC	BAL			X		U		N			-15,331.16
7440	4901	C	E											U		N	1		20,998.47
8693	4902	C	E					DISC	BAL			X		U		N			15,331.16
9000	4902	C	E					DISC	BAL			X		U		N			15,331.16
9502	4901	C	E									X		U		N	1		20,998.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
FACTS II User: PATRICIA BOOMER - (202) 648-7712 - patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-14-8528

1000	Total new obligations	10,902.91
2140	Unobligated balance carried forward, start of year	10,902.91
2440	Unobligated balance carried forward, end of year	1,028,833.85
4200	Transferred from other accounts [Treas Acct]	1,028,833.85
7240	Obligated balance, start of year	25,426.72
7320	Total outlays (gross)	-15,331.16
7440	Obligated balance, end of year	20,998.47
8693	Outlays from discretionary balances	15,331.16
9000	Outlays	15,331.16
9502	Unpaid obligation, end of year	20,998.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /03 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-861,061.40
7240	4801	C	B									X		E		N	1		1,019,128.39
7240	4901	C	B									X		E		N	1		705,621.16
															Line Number Total:				863,688.15
7320	4802	D	B					DISC				X		E		N	1		-874,153.71
7320	4902	C	E					DISC				X		E		N			-2,804,160.10
															Line Number Total:				-3,678,313.81
7340	4801	C	B									X		E		N	1		-1,019,128.39
7340	4801	D	E									X		E		N	1		-1,953,564.26
7340	4802	D	B					DISC				X		E		N	1		874,153.71
7340	4881	C	E									X		E		N			1,953,564.26
7340	4901	C	B									X		E		N	1		-705,621.16
7340	4902	C	E					DISC				X		E		N			2,804,160.10
															Line Number Total:				1,953,564.26
7410	4251	D	B			E		DISC				X		E		N	1		861,061.40
7440	4801	D	E											E		N	1		-1,953,564.26
7440	4881	C	E											E		N			1,953,564.26
															Line Number Total:				0.00
8693	4802	D	B					DISC				X		E		N	1		874,153.71
8693	4902	C	E					DISC				X		E		N			2,804,160.10
															Line Number Total:				3,678,313.81
8840	4252	D	E			E		DISC				X		E		N			-861,061.40
8896	4252	D	E			E		DISC				X		E		N			861,061.40
9000	4252	D	E			E		DISC				X		E		N			-861,061.40
9000	4802	D	B					DISC				X		E		N	1		874,153.71
9000	4902	C	E					DISC				X		E		N			2,804,160.10
															Line Number Total:				2,817,252.41
9502	4801	D	E									X		E		N	1		-1,953,564.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /03 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			1,953,564.26
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /04 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-827,762.15
7240	4801	C	B									X		E		N	1		1,908,622.06
7240	4901	C	B									X		E		N	1		642,930.22
															Line Number Total:				1,723,790.13
7320	4802	D	B					DISC				X		E		N	1		-1,543,360.07
7320	4802	D	E					DISC				X		E		N	1		1,544,223.23
7320	4902	C	E					DISC				X		E		N			-3,957,479.81
															Line Number Total:				-3,956,616.65
7340	4801	C	B									X		E		N	1		-1,908,622.06
7340	4801	D	E									X		E		N	1		-1,977,308.27
7340	4802	D	B					DISC				X		E		N	1		1,543,360.07
7340	4802	D	E					DISC				X		E		N	1		-1,544,223.23
7340	4881	C	E									X		E		N			3,549,888.85
7340	4901	C	B									X		E		N	1		-642,930.22
7340	4901	C	E									X		E		N	1		572,243.90
7340	4902	C	E					DISC				X		E		N			3,957,479.81
															Line Number Total:				3,549,888.85
7410	4251	D	B			E		DISC				X		E		N	1		827,762.15
7410	4251	D	E			E		DISC				X		E		N	1		-827,762.15
															Line Number Total:				0.00
7440	4251	D	E			E		DISC						E		N	1		-827,762.15
7440	4801	D	E											E		N	1		-1,977,308.27
7440	4881	C	E											E		N			3,549,888.85
7440	4901	C	E											E		N	1		572,243.90
															Line Number Total:				1,317,062.33
8693	4802	D	B					DISC				X		E		N	1		1,543,360.07
8693	4802	D	E					DISC				X		E		N	1		-1,544,223.23
8693	4902	C	E					DISC				X		E		N			3,957,479.81
															Line Number Total:				3,956,616.65
9000	4802	D	B					DISC				X		E		N	1		1,543,360.07
9000	4802	D	E					DISC				X		E		N	1		-1,544,223.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /04 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			3,957,479.81
															Line Number Total:				3,956,616.65
9502	4801	D	E									X		E		N	1		-1,977,308.27
9502	4881	C	E									X		E		N			3,549,888.85
9502	4901	C	E									X		E		N	1		572,243.90
															Line Number Total:				2,144,824.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-885,777.52
7240	4801	D	B									X		E		N	1		-274,485.60
7240	4901	C	B									X		E		N	1		3,123,441.81
															Line Number Total:				1,963,178.69
7320	4802	C	B					DISC				X		E		N	1		3,506,134.46
7320	4802	C	E					DISC				X		E		N	1		-3,356,014.00
7320	4902	C	E					DISC				X		E		N			-6,446,252.77
															Line Number Total:				-6,296,132.31
7340	4801	D	B									X		E		N	1		274,485.60
7340	4801	D	E									X		E		N	1		-3,930,769.06
7340	4802	C	B					DISC				X		E		N	1		-3,506,134.46
7340	4802	C	E					DISC				X		E		N	1		3,356,014.00
7340	4881	C	E									X		E		N			2,142,755.60
7340	4901	C	B									X		E		N	1		-3,123,441.81
7340	4901	C	E									X		E		N	1		483,592.96
7340	4902	C	E					DISC				X		E		N			6,446,252.77
															Line Number Total:				2,142,755.60
7410	4251	D	B			E		DISC				X		E		N	1		885,777.52
7410	4251	D	E			E		DISC				X		E		N	1		-872,363.02
															Line Number Total:				13,414.50
7440	4251	D	E			E		DISC						E		N	1		-872,363.02
7440	4801	D	E											E		N	1		-3,930,769.06
7440	4881	C	E											E		N			2,142,755.60
7440	4901	C	E											E		N	1		483,592.96
															Line Number Total:				-2,176,783.52
8693	4802	C	B					DISC				X		E		N	1		-3,506,134.46
8693	4802	C	E					DISC				X		E		N	1		3,356,014.00
8693	4902	C	E					DISC				X		E		N			6,446,252.77
															Line Number Total:				6,296,132.31
8840	4252	D	E			E		DISC				X		E		N			-13,414.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /05 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			E		DISC				X		E		N			13,414.50
9000	4252	D	E			E		DISC				X		E		N			-13,414.50
9000	4802	C	B					DISC				X		E		N	1		-3,506,134.46
9000	4802	C	E					DISC				X		E		N	1		3,356,014.00
9000	4902	C	E					DISC				X		E		N			6,446,252.77
															Line Number Total:				6,282,717.81
9502	4801	D	E									X		E		N	1		-3,930,769.06
9502	4881	C	E									X		E		N			2,142,755.60
9502	4901	C	E									X		E		N	1		483,592.96
															Line Number Total:				-1,304,420.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-915,002.20
7240	4801	C	B									X		E		N	1		10,699,085.08
7240	4901	C	B									X		E		N	1		15,155,420.49
															Line Number Total:				24,939,503.37
7320	4802	C	B					DISC				X		E		N	1		3,938,202.12
7320	4802	D	E					DISC				X		E		N	1		534,075.58
7320	4902	C	E					DISC				X		E		N			-22,296,049.80
															Line Number Total:				-17,823,772.10
7340	4801	C	B									X		E		N	1		-10,699,085.08
7340	4801	C	E									X		E		N	1		3,263,281.94
7340	4802	C	B					DISC				X		E		N	1		-3,938,202.12
7340	4802	D	E					DISC				X		E		N	1		-534,075.58
7340	4881	C	E									X		E		N			2,654.28
7340	4901	C	B									X		E		N	1		-15,155,420.49
7340	4901	C	E									X		E		N	1		4,767,451.53
7340	4902	C	E					DISC				X		E		N			22,296,049.80
															Line Number Total:				2,654.28
7410	4251	D	B			E		DISC				X		E		N	1		915,002.20
7410	4251	D	E			E		DISC				X		E		N	1		-850,604.47
															Line Number Total:				64,397.73
7440	4251	D	E			E		DISC						E		N	1		-850,604.47
7440	4801	C	E											E		N	1		3,263,281.94
7440	4881	C	E											E		N			2,654.28
7440	4901	C	E											E		N	1		4,767,451.53
															Line Number Total:				7,182,783.28
8693	4802	C	B					DISC				X		E		N	1		-3,938,202.12
8693	4802	D	E					DISC				X		E		N	1		-534,075.58
8693	4902	C	E					DISC				X		E		N			22,296,049.80
															Line Number Total:				17,823,772.10
8840	4252	D	E			E		DISC				X		E		N			-64,397.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /06 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			E		DISC				X			E		N			64,397.73
9000	4252	D	E			E		DISC				X			E		N			-64,397.73
9000	4802	C	B					DISC				X			E		N	1		-3,938,202.12
9000	4802	D	E					DISC				X			E		N	1		-534,075.58
9000	4902	C	E					DISC				X			E		N			22,296,049.80
																Line Number Total:				17,759,374.37
9502	4801	C	E									X			E		N	1		3,263,281.94
9502	4881	C	E									X			E		N			2,654.28
9502	4901	C	E									X			E		N	1		4,767,451.53
																Line Number Total:				8,033,387.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-5,273,544.63
7240	4801	C	B									X		E		N	1		111,146,802.80
7240	4901	C	B									X		E		N	1		396,160,675.48
															Line Number Total:				502,033,933.65
7320	4802	C	B					DISC				X		E		N	1		2,557,999.94
7320	4802	D	E					DISC				X		E		N	1		3,875,329.33
7320	4902	C	E					DISC				X		E		N			-488,040,739.90
															Line Number Total:				-481,607,410.63
7340	4801	C	B									X		E		N	1		-111,146,802.80
7340	4801	C	E									X		E		N	1		15,954,692.16
7340	4802	C	B					DISC				X		E		N	1		-2,557,999.94
7340	4802	D	E					DISC				X		E		N	1		-3,875,329.33
7340	4871	D	E									X		E		N			-6,157,108.04
7340	4901	C	B									X		E		N	1		-396,160,675.48
7340	4901	C	E									X		E		N	1		9,745,375.49
7340	4902	C	E					DISC				X		E		N			488,040,739.90
															Line Number Total:				-6,157,108.04
7410	4251	D	B			E		DISC				X		E		N	1		5,273,544.63
7410	4251	D	E			E		DISC				X		E		N	1		-845,370.40
															Line Number Total:				4,428,174.23
7440	4251	D	E			E		DISC						E		N	1		-845,370.40
7440	4801	C	E											E		N	1		15,954,692.16
7440	4871	D	E											E		N			-6,157,108.04
7440	4901	C	E											E		N	1		9,745,375.49
															Line Number Total:				18,697,589.21
8693	4802	C	B					DISC				X		E		N	1		-2,557,999.94
8693	4802	D	E					DISC				X		E		N	1		-3,875,329.33
8693	4902	C	E					DISC				X		E		N			488,040,739.90
															Line Number Total:				481,607,410.63
8840	4252	D	E			E		DISC				X		E		N			-4,428,174.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			E		DISC				X		E		N			4,428,174.23
9000	4252	D	E			E		DISC				X		E		N			-4,428,174.23
9000	4802	C	B					DISC				X		E		N	1		-2,557,999.94
9000	4802	D	E					DISC				X		E		N	1		-3,875,329.33
9000	4902	C	E					DISC				X		E		N			488,040,739.90
															Line Number Total:				477,179,236.40
9502	4801	C	E									X		E		N	1		15,954,692.16
9502	4871	D	E									X		E		N			-6,157,108.04
9502	4901	C	E									X		E		N	1		9,745,375.49
															Line Number Total:				19,542,959.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		100,896,658.84
1000	4802	C	E					DISC				X		U		Y	1		7,292,641.73
1000	4901	C	E									X		U		Y	1		425,693,814.83
1000	4902	C	E					DISC				X		U		Y			4,703,244,313.56
															Line Number Total:				5,237,127,428.96
2398	4510	C	E		A									U	X	Y			-23,751,180.00
2398	4610	C	E											U		Y			-3,361,391.04
															Line Number Total:				-27,112,571.04
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,228,440,000.00
4100	4175	C	E	P				DISC		75	1060	X		U		Y			-72,000,000.00
4200	4170	D	E	P				DISC		15	0200	X		U		Y			40,800,000.00
5800	4252	D	E			E		DISC				X		U		Y			61,713,823.67
5810	4251	D	E			E		DISC				X		U		Y	1		5,286,176.33
7320	4802	C	E					DISC				X		U		Y	1		-7,292,641.73
7320	4902	C	E					DISC				X		U		Y			-4,703,244,313.56
															Line Number Total:				-4,710,536,955.29
7440	4251	D	E			E		DISC						U		Y	1		-5,286,176.33
7440	4801	C	E											U		Y	1		100,896,658.84
7440	4901	C	E											U		Y	1		425,693,814.83
															Line Number Total:				521,304,297.34
8690	4802	C	E					DISC				X		U		Y	1		7,292,641.73
8690	4902	C	E					DISC				X		U		Y			4,703,244,313.56
															Line Number Total:				4,710,536,955.29
8840	4252	D	E			E		DISC				X		U		Y			-61,713,823.67
9000	4252	D	E			E		DISC				X		U		Y			-61,713,823.67
9000	4802	C	E					DISC				X		U		Y	1		7,292,641.73
9000	4902	C	E					DISC				X		U		Y			4,703,244,313.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,648,823,131.62
9502	4801	C	E									X		U		Y	1		100,896,658.84
9502	4901	C	E									X		U		Y	1		425,693,814.83
															Line Number Total:				526,590,473.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,959,344.37
1000	4801	C	E									X		U		N	1		442,625.18
1000	4802	C	B					DISC	BAL			X		U		N	1		-633,580.48
1000	4802	C	E					DISC	BAL			X		U		N	1		222,375.00
1000	4901	C	B									X		U		N	1		-11,703.86
1000	4901	C	E									X		U		N	1		1,437.17
1000	4902	C	E					DISC	BAL			X		U		N			1,946,096.50
															Line Number Total:				7,905.14
2140	4201	D	B											U		N	1		155,030.80
2140	4221	D	B			E		DISC				X		U		N	1		284,082.19
2140	4222	D	B			E		DISC				X		U		N	1		2,654,769.84
2140	4801	C	B									X		U		N	1		-1,959,344.37
2140	4802	C	B					DISC	BAL			X		U		N	1		-633,580.48
2140	4901	C	B									X		U		N	1		-11,703.86
															Line Number Total:				489,254.12
2440	4510	C	E		A									U	X	N			8,400,000.00
2440	4610	C	E											U		N			481,348.98
															Line Number Total:				8,881,348.98
4200	4170	D	E	P				DISC		15	0311	X		U		N			8,400,000.00
5800	4222	D	B			E		DISC				X		U		N	1		-2,654,769.84
5800	4222	D	E			E		DISC				X		U		N	1		718,940.03
5800	4252	D	E			E		DISC				X		U		N			1,935,829.81
															Line Number Total:				0.00
5810	4221	D	B			E		DISC				X		U		N	1		-284,082.19
5810	4221	D	E			E		DISC				X		U		N	1		284,082.19
															Line Number Total:				0.00
7240	4221	D	B			E		DISC				X		U		N	1		-284,082.19
7240	4801	C	B									X		U		N	1		1,959,344.37
7240	4901	C	B									X		U		N	1		11,703.86
															Line Number Total:				1,686,966.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC	BAL			X		U		N	1		633,580.48
7320	4802	C	E					DISC	BAL			X		U		N	1		-222,375.00
7320	4902	C	E					DISC	BAL			X		U		N			-1,946,096.50
															Line Number Total:				-1,534,891.02
7440	4221	D	E			E		DISC						U		N	1		-284,082.19
7440	4801	C	E											U		N	1		442,625.18
7440	4901	C	E											U		N	1		1,437.17
															Line Number Total:				159,980.16
8693	4802	C	B					DISC	BAL			X		U		N	1		-633,580.48
8693	4802	C	E					DISC	BAL			X		U		N	1		222,375.00
8693	4902	C	E					DISC	BAL			X		U		N			1,946,096.50
															Line Number Total:				1,534,891.02
8840	4222	D	B			E		DISC				X		U		N	1		2,654,769.84
8840	4222	D	E			E		DISC				X		U		N	1		-718,940.03
8840	4252	D	E			E		DISC				X		U		N			-1,935,829.81
															Line Number Total:				0.00
9000	4222	D	B			E		DISC				X		U		N	1		2,654,769.84
9000	4222	D	E			E		DISC				X		U		N	1		-718,940.03
9000	4252	D	E			E		DISC				X		U		N			-1,935,829.81
9000	4802	C	B					DISC	BAL			X		U		N	1		-633,580.48
9000	4802	C	E					DISC	BAL			X		U		N	1		222,375.00
9000	4902	C	E					DISC	BAL			X		U		N			1,946,096.50
															Line Number Total:				1,534,891.02
9502	4801	C	E									X		U		N	1		442,625.18
9502	4901	C	E									X		U		N	1		1,437.17
															Line Number Total:				444,062.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -8600 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	1		6,714.78
1000	4802	C	B					DISC	BAL			X		U		N	1		-6,714.78
															Line Number Total:				0.00
2140	4801	D	B									X		U		N	1		6,714.78
2140	4802	C	B					DISC	BAL			X		U		N	1		-6,714.78
															Line Number Total:				0.00
7240	4801	D	B									X		U		N	1		-6,714.78
7320	4802	C	B					DISC	BAL			X		U		N	1		6,714.78
8693	4802	C	B					DISC	BAL			X		U		N	1		-6,714.78
9000	4802	C	B					DISC	BAL			X		U		N	1		-6,714.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07 /08 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-7,266.55
1000	4801	C	E					DISC				X		U		Y	1		424,134.35
1000	4802	C	B					DISC				X		U		Y	1		-1,935.00
1000	4802	C	E					DISC				X		U		Y	1		21,282.00
1000	4901	C	B									X		U		Y	1		-64,782.81
1000	4901	C	E					DISC				X		U		Y	1		1,284,518.40
1000	4902	C	E					DISC				X		U		Y			27,968,405.34
															Line Number Total:				29,624,355.73
2140	4201	D	B											U		Y	1		12,769,831.34
2140	4801	C	B									X		U		Y	1		-7,266.55
2140	4802	C	B					DISC				X		U		Y	1		-1,935.00
2140	4901	C	B									X		U		Y	1		-64,782.81
															Line Number Total:				12,695,846.98
2230	4191	D	E							15	1060	X		U		Y			17,000,000.00
2398	4610	C	E											U		Y			-71,491.25
7240	4801	C	B									X		U		Y	1		7,266.55
7240	4901	C	B									X		U		Y	1		64,782.81
															Line Number Total:				72,049.36
7320	4802	C	B					DISC				X		U		Y	1		1,935.00
7320	4802	C	E					DISC				X		U		Y	1		-21,282.00
7320	4902	C	E					DISC				X		U		Y			-27,968,405.34
															Line Number Total:				-27,987,752.34
7440	4801	C	E					DISC						U		Y	1		424,134.35
7440	4901	C	E					DISC						U		Y	1		1,284,518.40
															Line Number Total:				1,708,652.75
8693	4802	C	B					DISC				X		U		Y	1		-1,935.00
8693	4802	C	E					DISC				X		U		Y	1		21,282.00
8693	4902	C	E					DISC				X		U		Y			27,968,405.34
															Line Number Total:				27,987,752.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -07 /08 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		U		Y	1		-1,935.00
9000	4802	C	E					DISC				X		U		Y	1		21,282.00
9000	4902	C	E					DISC				X		U		Y			27,968,405.34
															Line Number Total:				27,987,752.34
9502	4801	C	E					DISC				X		U		Y	1		424,134.35
9502	4901	C	E					DISC				X		U		Y	1		1,284,518.40
															Line Number Total:				1,708,652.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08 /09 -1060 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		A									U		N			9,100,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		9,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /04 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		8,293.29
7340	4801	C	B									X			E		N	1		-8,293.29
7340	4801	C	E									X			E		N	1		8,293.29
7340	4981	C	E									X			E		N			4,005.53
																Line Number Total:				4,005.53
7440	4801	C	E												E		N	1		8,293.29
7440	4981	C	E												E		N			4,005.53
																Line Number Total:				12,298.82
9502	4801	C	E									X			E		N	1		8,293.29
9502	4981	C	E									X			E		N			4,005.53
																Line Number Total:				12,298.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /05 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,775.78
7240	4901	C	B									X		E		N	1		11,129.05
															Line Number Total:				15,904.83
7320	4982	C	E					DISC				X		E		N			-2,062.94
7340	4801	C	B									X		E		N	1		-4,775.78
7340	4801	C	E									X		E		N	1		4,775.78
7340	4901	C	B									X		E		N	1		-11,129.05
7340	4901	C	E									X		E		N	1		11,129.05
7340	4982	C	E					DISC				X		E		N			2,062.94
															Line Number Total:				2,062.94
7440	4801	C	E											E		N	1		4,775.78
7440	4901	C	E											E		N	1		11,129.05
															Line Number Total:				15,904.83
8693	4982	C	E					DISC				X		E		N			2,062.94
9000	4982	C	E					DISC				X		E		N			2,062.94
9502	4801	C	E									X		E		N	1		4,775.78
9502	4901	C	E									X		E		N	1		11,129.05
															Line Number Total:				15,904.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /06 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,318.72
7240	4901	C	B									X		E		N	1		901.14
															Line Number Total:				2,219.86
7320	4902	C	E					DISC				X		E		N			-901.14
7320	4982	C	E					DISC				X		E		N			-12,109.42
															Line Number Total:				-13,010.56
7340	4801	C	B									X		E		N	1		-1,318.72
7340	4801	C	E									X		E		N	1		1,318.72
7340	4901	C	B									X		E		N	1		-901.14
7340	4902	C	E					DISC				X		E		N			901.14
7340	4981	C	E									X		E		N			495.00
7340	4982	C	E					DISC				X		E		N			12,109.42
															Line Number Total:				12,604.42
7440	4801	C	E											E		N	1		1,318.72
7440	4981	C	E											E		N			495.00
															Line Number Total:				1,813.72
8693	4902	C	E					DISC				X		E		N			901.14
8693	4982	C	E					DISC				X		E		N			12,109.42
															Line Number Total:				13,010.56
9000	4902	C	E					DISC				X		E		N			901.14
9000	4982	C	E					DISC				X		E		N			12,109.42
															Line Number Total:				13,010.56
9502	4801	C	E									X		E		N	1		1,318.72
9502	4981	C	E									X		E		N			495.00
															Line Number Total:				1,813.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		236.14
7240	4901	C	B									X		E		N	1		5,519,862.10
															Line Number Total:				5,520,098.24
7320	4802	C	E					DISC				X		E		N	1		-54,453.15
7320	4902	C	E					DISC				X		E		N			-5,519,862.10
7320	4982	C	E					DISC				X		E		N			-349,072.24
															Line Number Total:				-5,923,387.49
7340	4801	C	B									X		E		N	1		-236.14
7340	4801	D	E									X		E		N	1		-54,217.01
7340	4802	C	E					DISC				X		E		N	1		54,453.15
7340	4881	C	E									X		E		N			2,397.29
7340	4901	C	B									X		E		N	1		-5,519,862.10
7340	4902	C	E					DISC				X		E		N			5,519,862.10
7340	4982	C	E					DISC				X		E		N			349,072.24
															Line Number Total:				351,469.53
7440	4801	D	E											E		N	1		-54,217.01
7440	4881	C	E											E		N			2,397.29
															Line Number Total:				-51,819.72
8693	4802	C	E					DISC				X		E		N	1		54,453.15
8693	4902	C	E					DISC				X		E		N			5,519,862.10
8693	4982	C	E					DISC				X		E		N			349,072.24
															Line Number Total:				5,923,387.49
9000	4802	C	E					DISC				X		E		N	1		54,453.15
9000	4902	C	E					DISC				X		E		N			5,519,862.10
9000	4982	C	E					DISC				X		E		N			349,072.24
															Line Number Total:				5,923,387.49
9502	4801	D	E									X		E		N	1		-54,217.01
9502	4881	C	E									X		E		N			2,397.29
															Line Number Total:				-51,819.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08 -1060 -003-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		381.18
1000	4901	C	E									X			U		Y	1		6,365,530.33
1000	4902	C	E					DISC				X			U		Y			65,605,948.87
																Line Number Total:				71,971,860.38
2398	4610	C	E												U		Y			-28,139.62
4200	4175	D	E	P				DISC		75	1060	X			U		Y			72,000,000.00
7320	4902	C	E					DISC				X			U		Y			-65,605,948.87
7440	4801	C	E												U		Y	1		381.18
7440	4901	C	E												U		Y	1		6,365,530.33
																Line Number Total:				6,365,911.51
8690	4902	C	E					DISC				X			U		Y			65,605,948.87
9000	4902	C	E					DISC				X			U		Y			65,605,948.87
9502	4801	C	E									X			U		Y	1		381.18
9502	4901	C	E									X			U		Y	1		6,365,530.33
																Line Number Total:				6,365,911.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses [Federal Prison System]
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-1060

1000	Total new obligations	5,338,731,550.21
2140	Unobligated balance carried forward, start of year	13,185,101.10
2230	Expired unobligated balance transfer to unexpired account	17,000,000.00
2398	Unobligated balance expiring or withdrawn	-27,212,201.91
2440	Unobligated balance carried forward, end of year	17,981,348.98
4000	Appropriation	5,237,540,000.00
4100	Transferred to other accounts [Treas Acct]	-72,000,000.00
4200	Transferred from other accounts [Treas Acct]	121,200,000.00
5800	Offsetting collections (cash)	61,713,823.67
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,286,176.33
7240	Obligated balance, start of year	538,822,910.83
7320	Total outlays (gross)	-5,324,959,539.23
7340	Adjustments in expired accounts (net)	1,861,897.37
7410	Change in uncollected customer payments from Federal sources (expired)	5,367,047.86
7440	Obligated balance, end of year	554,537,690.71
8690	Outlays from new discretionary authority	4,776,142,904.16
8693	Outlays from discretionary balances	548,816,635.07
8840	Non-Federal sources	-67,080,871.53
8896	Portion of offsetting collections (cash) credited to expired accounts	5,367,047.86
9000	Outlays	5,257,878,667.70
9502	Unpaid obligation, end of year	563,504,049.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-588,749,436.48
1000	4801	C	E									X		U		N	1		471,054,315.92
1000	4802	C	B					DISC	BAL			X		U		N	1		-83,089.12
1000	4802	C	E					DISC	BAL			X		U		N	1		87,756.18
1000	4901	C	B									X		U		N	1		-29,028,460.36
1000	4901	C	E									X		U		N	1		60,873,802.88
1000	4902	C	E					DISC	BAL			X		U		N			380,004,636.86
															Line Number Total:				294,159,525.88
2140	4201	D	B											U		N	1		757,019,350.81
2140	4801	C	B									X		U		N	1		-588,749,436.48
2140	4802	C	B					DISC	BAL			X		U		N	1		-83,089.12
2140	4901	C	B									X		U		N	1		-29,028,460.36
															Line Number Total:				139,158,364.85
2440	4450	C	E											U		N			0.27
2440	4610	C	E											U		N			218,019,636.97
															Line Number Total:				218,019,637.24
4000	4119	D	E	P				DISC				X	X	U		N	1		372,720,000.00
5800	4252	D	E			E		DISC				X		U		N			300,798.27
7240	4801	C	B									X		U		N	1		588,749,436.48
7240	4901	C	B									X		U		N	1		29,028,460.36
															Line Number Total:				617,777,896.84
7320	4802	C	B					DISC	BAL			X		U		N	1		83,089.12
7320	4802	C	E					DISC	BAL			X		U		N	1		-87,756.18
7320	4902	C	E					DISC	BAL			X		U		N			-380,004,636.86
															Line Number Total:				-380,009,303.92
7440	4801	C	E											U		N	1		471,054,315.92
7440	4901	C	E											U		N	1		60,873,802.88
															Line Number Total:				531,928,118.80
8693	4802	C	B					DISC	BAL			X		U		N	1		-83,089.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC	BAL			X		U		N	1		87,756.18
8693	4902	C	E					DISC	BAL			X		U		N			380,004,636.86
															Line Number Total:				380,009,303.92
8840	4252	D	E			E		DISC				X		U		N			-300,798.27
9000	4252	D	E			E		DISC				X		U		N			-300,798.27
9000	4802	C	B					DISC	BAL			X		U		N	1		-83,089.12
9000	4802	C	E					DISC	BAL			X		U		N	1		87,756.18
9000	4902	C	E					DISC	BAL			X		U		N			380,004,636.86
															Line Number Total:				379,708,505.65
9502	4801	C	E									X		U		N	1		471,054,315.92
9502	4901	C	E									X		U		N	1		60,873,802.88
															Line Number Total:				531,928,118.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-1003

1000	Total new obligations	294,159,525.88
2140	Unobligated balance carried forward, start of year	139,158,364.85
2440	Unobligated balance carried forward, end of year	218,019,637.24
4000	Appropriation	372,720,000.00
5800	Offsetting collections (cash)	300,798.27
7240	Obligated balance, start of year	617,777,896.84
7320	Total outlays (gross)	-380,009,303.92
7440	Obligated balance, end of year	531,928,118.80
8693	Outlays from discretionary balances	380,009,303.92
8840	Non-Federal sources	-300,798.27
9000	Outlays	379,708,505.65
9502	Unpaid obligation, end of year	531,928,118.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	4		-306,943,236.51
1000	4901	C	E									X		U		N	4		311,872,967.97
1000	4902	C	E					DISC	NEW			X		U		N			1,024,611,899.43
															Line Number Total:				1,029,541,630.89
2140	4201	D	B											U		N	4		230,308,611.81
2140	4222	D	B			F		DISC				X		U		N	4		186,781,354.15
2140	4251	D	B			F		DISC				X		U		N	4		54,942,663.75
2140	4283	D	B					DISC				X		U		N	4		87,469.67
2140	4901	C	B									X		U		N	4		-306,943,236.51
															Line Number Total:				165,176,862.87
2260	4147	C	E									X		U		N			-20,000,000.00
2440	4620	C	E											U		N			97,314,960.44
5800	4222	D	B			F		DISC				X		U		N	4		-186,781,354.15
5800	4222	D	E			F		DISC				X		U		N	4		208,910,838.55
5800	4252	D	E			F		DISC				X		U		N			966,945,348.22
5800	4273	D	E					DISC				X		U		N	4	X	11,138,518.32
															Line Number Total:				1,000,213,350.94
5810	4251	D	B			F		DISC				X		U		N	4		-54,942,663.75
5810	4251	D	E			F		DISC				X		U		N	4		36,496,510.94
5810	4283	D	B					DISC				X		U		N	4		-87,469.67
															Line Number Total:				-18,533,622.48
7240	4251	D	B			F		DISC				X		U		N	4		-54,942,663.75
7240	4283	D	B					DISC				X		U		N	4		-87,469.67
7240	4901	C	B									X		U		N	4		306,943,236.51
															Line Number Total:				251,913,103.09
7320	4902	C	E					DISC	NEW			X		U		N			-1,024,611,899.43
7440	4251	D	E			F		DISC						U		N	4		-36,496,510.94
7440	4901	C	E											U		N	4		311,872,967.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				275,376,457.03
8690	4902	C	E					DISC	NEW			X		U		N			1,024,611,899.43
8800	4222	D	B			F		DISC				X		U		N	4		186,781,354.15
8800	4222	D	E			F		DISC				X		U		N	4		-208,910,838.55
8800	4252	D	E			F		DISC				X		U		N			-966,945,348.22
															Line Number Total:				-989,074,832.62
8820	4273	D	E					DISC				X		U		N	4	X	-11,138,518.32
9000	4222	D	B			F		DISC				X		U		N	4		186,781,354.15
9000	4222	D	E			F		DISC				X		U		N	4		-208,910,838.55
9000	4252	D	E			F		DISC				X		U		N			-966,945,348.22
9000	4273	D	E					DISC				X		U		N	4	X	-11,138,518.32
9000	4902	C	E					DISC	NEW			X		U		N			1,024,611,899.43
															Line Number Total:				24,398,548.49
9202	1610	D	E											U		N			352,700,000.00
9502	4901	C	E									X		U		N	4		311,872,967.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-1
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			1,024,611,899.43
1000	4902	D	E					DISC	NEW			X		U		N			-1,024,611,899.43
															Line Number Total:				0.00
2140	4222	C	B			F		DISC				X		U		N	4		-186,781,354.15
2140	4222	D	B			F		MAND				X		U		N	4		186,781,354.15
2140	4251	C	B			F		DISC				X		U		N	4		-54,942,663.75
2140	4251	D	B			F		MAND				X		U		N	4		54,942,663.75
2140	4283	C	B					DISC				X		U		N	4		-87,469.67
2140	4283	D	B					MAND				X		U		N	4		87,469.67
															Line Number Total:				0.00
5800	4222	C	B			F		DISC				X		U		N	4		186,781,354.15
5800	4222	C	E			F		DISC				X		U		N	4		-208,910,838.55
5800	4252	C	E			F		DISC				X		U		N			-966,945,348.22
5800	4273	C	E					DISC				X		U		N	4	X	-11,138,518.32
															Line Number Total:				-1,000,213,350.94
5810	4251	C	B			F		DISC				X		U		N	4		54,942,663.75
5810	4251	C	E			F		DISC				X		U		N	4		-36,496,510.94
5810	4283	C	B					DISC				X		U		N	4		87,469.67
															Line Number Total:				18,533,622.48
6900	4222	D	B			F		MAND				X		U		N	4		-186,781,354.15
6900	4222	D	E			F		MAND				X		U		N	4		208,910,838.55
6900	4252	D	E			F		MAND				X		U		N			966,945,348.22
6900	4273	D	E					MAND				X		U		N	4	X	11,138,518.32
															Line Number Total:				1,000,213,350.94
6910	4251	D	B			F		MAND				X		U		N	4		-54,942,663.75
6910	4251	D	E			F		MAND				X		U		N	4		36,496,510.94
6910	4283	D	B					MAND				X		U		N	4		-87,469.67
															Line Number Total:				-18,533,622.48
7240	4251	C	B			F		DISC				X		U		N	4		54,942,663.75
7240	4251	D	B			F		MAND				X		U		N	4		-54,942,663.75
7240	4283	C	B					DISC				X		U		N	4		87,469.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-1
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4283	D	B					MAND				X		U		N	4		-87,469.67
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-1,024,611,899.43
7320	4902	D	E					DISC	NEW			X		U		N			1,024,611,899.43
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						U		N	4		36,496,510.94
7440	4251	D	E			F		MAND						U		N	4		-36,496,510.94
															Line Number Total:				0.00
8690	4902	D	E					DISC	NEW			X		U		N			-1,024,611,899.43
8697	4902	C	E					MAND	NEW			X		U		N			1,024,611,899.43
8800	4222	C	B			F		DISC				X		U		N	4		-186,781,354.15
8800	4222	D	B			F		MAND				X		U		N	4		186,781,354.15
8800	4222	C	E			F		DISC				X		U		N	4		208,910,838.55
8800	4222	D	E			F		MAND				X		U		N	4		-208,910,838.55
8800	4252	C	E			F		DISC				X		U		N			966,945,348.22
8800	4252	D	E			F		MAND				X		U		N			-966,945,348.22
															Line Number Total:				0.00
8820	4273	C	E					DISC				X		U		N	4	X	11,138,518.32
8820	4273	D	E					MAND				X		U		N	4	X	-11,138,518.32
															Line Number Total:				0.00
9000	4222	C	B			F		DISC				X		U		N	4		-186,781,354.15
9000	4222	D	B			F		MAND				X		U		N	4		186,781,354.15
9000	4222	C	E			F		DISC				X		U		N	4		208,910,838.55
9000	4222	D	E			F		MAND				X		U		N	4		-208,910,838.55
9000	4252	C	E			F		DISC				X		U		N			966,945,348.22
9000	4252	D	E			F		MAND				X		U		N			-966,945,348.22
9000	4273	C	E					DISC				X		U		N	4	X	11,138,518.32
9000	4273	D	E					MAND				X		U		N	4	X	-11,138,518.32
9000	4902	C	E					MAND	NEW			X		U		N			1,024,611,899.43
9000	4902	D	E					DISC	NEW			X		U		N			-1,024,611,899.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-1
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-2
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			42,932,170.97
1000	4902	D	E					MAND	NEW			X		U		N			-42,932,170.97
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-42,932,170.97
7320	4902	D	E					MAND	NEW			X		U		N			42,932,170.97
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-42,932,170.97
8698	4902	C	E					MAND	BAL			X		U		N			42,932,170.97
9000	4902	C	E					MAND	BAL			X		U		N			42,932,170.97
9000	4902	D	E					MAND	NEW			X		U		N			-42,932,170.97
															Line Number Total:				0.00
9201	1610	D	B									X		U		N			394,600,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User: RAYMOND WILEY - (202) 305-3840 - rwiley@central.unicor.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-4500

1000	Total new obligations	1,029,541,630.89
2140	Unobligated balance carried forward, start of year	165,176,862.87
2260	Portion applied to repay debt	-20,000,000.00
2440	Unobligated balance carried forward, end of year	97,314,960.44
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
6900	Offsetting collections (cash)	1,000,213,350.94
6910	Change in uncollected customer payments from Federal sources (unexpired)	-18,533,622.48
7240	Obligated balance, start of year	251,913,103.09
7320	Total outlays (gross)	-1,024,611,899.43
7440	Obligated balance, end of year	275,376,457.03
8690	Outlays from new discretionary authority	0.00
8697	Outlays from new mandatory authority	981,679,728.46
8698	Outlays from mandatory balances	42,932,170.97
8800	Federal sources	-989,074,832.62
8820	Interest on Federal securities	-11,138,518.32
9000	Outlays	24,398,548.49
9201	Total investments, start of year: Federal securities: Par value	394,600,000.00
9202	Total investments, end of year: Federal securities: Par value	352,700,000.00
9502	Unpaid obligation, end of year	311,872,967.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	8		-9,057,603.11
1000	4801	C	E									X		U		N	8		5,242,234.20
1000	4802	D	B					MAND	BAL			X		U		N	8		1,562,902.42
1000	4802	D	E					MAND	BAL			X		U		N	8		-1,587,159.36
1000	4901	C	B									X		U		N	8		-16,402,441.85
1000	4901	C	E									X		U		N	8		19,829,038.35
1000	4902	C	E					MAND	BAL			X		U		N			309,260,411.15
															Line Number Total:				308,847,381.80
2140	4201	D	B											U		N	8		63,283,619.44
2140	4251	D	B			E		MAND				X		U		N	8		1,013,548.51
2140	4801	C	B									X		U		N	8		-9,057,603.11
2140	4802	D	B					MAND	BAL			X		U		N	8		1,562,902.42
2140	4901	C	B									X		U		N	8		-16,402,441.85
															Line Number Total:				40,400,025.41
2440	4620	C	E											U		N			50,619,175.58
6900	4252	D	E			E		MAND				X		U		N			315,709,978.42
6900	4273	D	E					MAND				X		U		N	8	X	970,890.97
															Line Number Total:				316,680,869.39
6910	4251	D	B			E		MAND				X		U		N	8		-1,013,548.51
6910	4251	D	E			E		MAND				X		U		N	8		3,399,211.09
															Line Number Total:				2,385,662.58
7240	4251	D	B			E		MAND				X		U		N	8		-1,013,548.51
7240	4801	C	B									X		U		N	8		9,057,603.11
7240	4901	C	B									X		U		N	8		16,402,441.85
															Line Number Total:				24,446,496.45
7320	4802	D	B					MAND	BAL			X		U		N	8		-1,562,902.42
7320	4802	D	E					MAND	BAL			X		U		N	8		1,587,159.36
7320	4902	C	E					MAND	BAL			X		U		N			-309,260,411.15
															Line Number Total:				-309,236,154.21
7440	4251	D	E			E		MAND						U		N	8		-3,399,211.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	8		5,242,234.20
7440	4901	C	E											U		N	8		19,829,038.35
															Line Number Total:				21,672,061.46
8698	4802	D	B					MAND	BAL			X		U		N	8		1,562,902.42
8698	4802	D	E					MAND	BAL			X		U		N	8		-1,587,159.36
8698	4902	C	E					MAND	BAL			X		U		N			309,260,411.15
															Line Number Total:				309,236,154.21
8820	4273	D	E					MAND				X		U		N	8	X	-970,890.97
8840	4252	D	E			E		MAND				X		U		N			-315,709,978.42
9000	4252	D	E			E		MAND				X		U		N			-315,709,978.42
9000	4273	D	E					MAND				X		U		N	8	X	-970,890.97
9000	4802	D	B					MAND	BAL			X		U		N	8		1,562,902.42
9000	4802	D	E					MAND	BAL			X		U		N	8		-1,587,159.36
9000	4902	C	E					MAND	BAL			X		U		N			309,260,411.15
															Line Number Total:				-7,444,715.18
9502	4801	C	E									X		U		N	8		5,242,234.20
9502	4901	C	E									X		U		N	8		19,829,038.35
															Line Number Total:				25,071,272.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-1
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	BAL			X		U		N	8		-1,562,902.42
1000	4802	D	B					MAND	NEW			X		U		N	8		1,562,902.42
1000	4802	C	E					MAND	BAL			X		U		N	8		1,587,159.36
1000	4802	D	E					MAND	NEW			X		U		N	8		-1,587,159.36
1000	4902	C	E					MAND	NEW			X		U		N			309,260,411.15
1000	4902	D	E					MAND	BAL			X		U		N			-309,260,411.15
															Line Number Total:				0.00
2140	4802	C	B					MAND	BAL			X		U		N	8		-1,562,902.42
2140	4802	D	B					MAND	NEW			X		U		N	8		1,562,902.42
															Line Number Total:				0.00
7320	4802	C	B					MAND	BAL			X		U		N	8		1,562,902.42
7320	4802	D	B					MAND	NEW			X		U		N	8		-1,562,902.42
7320	4802	C	E					MAND	BAL			X		U		N	8		-1,587,159.36
7320	4802	D	E					MAND	NEW			X		U		N	8		1,587,159.36
7320	4902	C	E					MAND	NEW			X		U		N			-309,260,411.15
7320	4902	D	E					MAND	BAL			X		U		N			309,260,411.15
															Line Number Total:				0.00
8697	4802	D	B					MAND	NEW			X		U		N	8		1,562,902.42
8697	4802	D	E					MAND	NEW			X		U		N	8		-1,587,159.36
8697	4902	C	E					MAND	NEW			X		U		N			309,260,411.15
															Line Number Total:				309,236,154.21
8698	4802	C	B					MAND	BAL			X		U		N	8		-1,562,902.42
8698	4802	C	E					MAND	BAL			X		U		N	8		1,587,159.36
8698	4902	D	E					MAND	BAL			X		U		N			-309,260,411.15
															Line Number Total:				-309,236,154.21
9000	4802	C	B					MAND	BAL			X		U		N	8		-1,562,902.42
9000	4802	D	B					MAND	NEW			X		U		N	8		1,562,902.42
9000	4802	C	E					MAND	BAL			X		U		N	8		1,587,159.36
9000	4802	D	E					MAND	NEW			X		U		N	8		-1,587,159.36
9000	4902	C	E					MAND	NEW			X		U		N			309,260,411.15
9000	4902	D	E					MAND	BAL			X		U		N			-309,260,411.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-1
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User: ALMARIO STO DOMINGO - (202) 305-9302 - astodomingo@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-20-8408

1000	Total new obligations	308,847,381.80
2140	Unobligated balance carried forward, start of year	40,400,025.41
2440	Unobligated balance carried forward, end of year	50,619,175.58
6900	Offsetting collections (cash)	316,680,869.39
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,385,662.58
7240	Obligated balance, start of year	24,446,496.45
7320	Total outlays (gross)	-309,236,154.21
7440	Obligated balance, end of year	21,672,061.46
8697	Outlays from new mandatory authority	309,236,154.21
8698	Outlays from mandatory balances	0.00
8820	Interest on Federal securities	-970,890.97
8840	Non-Federal sources	-315,709,978.42
9000	Outlays	-7,444,715.18
9502	Unpaid obligation, end of year	25,071,272.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-373,564,886.32
1000	4801	C	E									X		U		N	1		310,906,675.97
1000	4802	C	B					DISC	BAL			X		U		N	1		-4,177,952.50
1000	4802	D	E					DISC	BAL			X		U		N	1		-3,349,735.93
1000	4881	C	E									X		U		N			15,013,250.74
1000	4901	C	B									X		U		N	1		-97,290,135.62
1000	4901	D	B									X		U		N	1		357.09
1000	4901	C	E									X		U		N	1		74,380,580.82
1000	4902	C	E					DISC	NEW			X		U		N			431,534,835.84
															Line Number Total:				353,452,990.09
2140	4201	D	B											U		N	1		310,262,980.81
2140	4221	D	B			F		DISC				X		U		N	1		12,841,918.12
2140	4222	D	B			F		DISC				X		U		N	1		181,314,282.14
2140	4251	D	B			F		DISC				X		U		N	1		5,289,713.97
2140	4801	C	B									X		U		N	1		-373,564,886.32
2140	4802	C	B					DISC	BAL			X		U		N	1		-4,177,952.50
2140	4901	C	B									X		U		N	1		-97,290,135.62
2140	4901	D	B									X		U		N	1		357.09
															Line Number Total:				34,676,277.69
2210	4871	D	E									X		U		N			28,474,598.82
2440	4450	C	E											U		N			9,710,484.57
2440	4510	C	E		A									U		N			63,498,234.83
2440	4610	D	E											U		N			-25,063,212.02
															Line Number Total:				48,145,507.38
4000	4119	D	E	P				DISC				X	X	U		N	1		196,184,000.00
4036	4393	C	E	P				DISC				X		U		N			-7,496,852.00
4200	4170	D	E	P				DISC		15	0404	X		U		N			55,038,046.00
4200	4170	D	E	P				DISC		15	0405	X		U		N			17,895,111.00
															Line Number Total:				72,933,157.00
5800	4222	D	B			F		DISC				X		U		N	1		-181,314,282.14
5800	4222	D	E			F		DISC				X		U		N	1		107,631,779.23
5800	4252	D	E			F		DISC				X		U		N			138,616,143.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4266	D	E					DISC				X		U		N			5,703.60
																Line Number Total:			64,939,344.11
5810	4221	D	B			F		DISC				X		U		N	1		-12,841,918.12
5810	4221	D	E			F		DISC				X		U		N	1		22,420,405.62
5810	4251	D	B			F		DISC				X		U		N	1		-5,289,713.97
5810	4251	D	E			F		DISC				X		U		N	1		7,599,198.32
																Line Number Total:			11,887,971.85
7240	4221	D	B			F		DISC				X		U		N	1		-12,841,918.12
7240	4251	D	B			F		DISC				X		U		N	1		-5,289,713.97
7240	4801	C	B									X		U		N	1		373,564,886.32
7240	4901	C	B									X		U		N	1		97,290,135.62
7240	4901	D	B									X		U		N	1		-357.09
																Line Number Total:			452,723,032.76
7320	4802	C	B					DISC	BAL			X		U		N	1		4,177,952.50
7320	4802	D	E					DISC	BAL			X		U		N	1		3,349,735.93
7320	4902	C	E					DISC	NEW			X		U		N			-431,534,835.84
																Line Number Total:			-424,007,147.41
7440	4221	D	E			F		DISC						U		N	1		-22,420,405.62
7440	4251	D	E			F		DISC						U		N	1		-7,599,198.32
7440	4801	C	E											U		N	1		310,906,675.97
7440	4871	D	E											U		N			-28,474,598.82
7440	4881	C	E											U		N			15,013,250.74
7440	4901	C	E											U		N	1		74,380,580.82
																Line Number Total:			341,806,304.77
8690	4902	C	E					DISC	NEW			X		U		N			431,534,835.84
8693	4802	C	B					DISC	BAL			X		U		N	1		-4,177,952.50
8693	4802	D	E					DISC	BAL			X		U		N	1		-3,349,735.93
																Line Number Total:			-7,527,688.43
8800	4222	D	B			F		DISC				X		U		N	1		181,314,282.14
8800	4222	D	E			F		DISC				X		U		N	1		-107,631,779.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			U		N			-138,616,143.42
																Line Number Total:				-64,933,640.51
8840	4266	D	E					DISC				X			U		N			-5,703.60
9000	4222	D	B			F		DISC				X			U		N	1		181,314,282.14
9000	4222	D	E			F		DISC				X			U		N	1		-107,631,779.23
9000	4252	D	E			F		DISC				X			U		N			-138,616,143.42
9000	4266	D	E					DISC				X			U		N			-5,703.60
9000	4802	C	B					DISC	BAL			X			U		N	1		-4,177,952.50
9000	4802	D	E					DISC	BAL			X			U		N	1		-3,349,735.93
9000	4902	C	E					DISC	NEW			X			U		N			431,534,835.84
																Line Number Total:				359,067,803.30
9502	4801	C	E									X			U		N	1		310,906,675.97
9502	4871	D	E									X			U		N			-28,474,598.82
9502	4881	C	E									X			U		N			15,013,250.74
9502	4901	C	E									X			U		N	1		74,380,580.82
																Line Number Total:				371,825,908.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: 86-15- /X -8591 -000-0
FACTS II User: CHELONDA LAVETT CHAPMAN - (202) 402-6826 - Chelonda.L.Chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		13,010.00
2440	4450	C	E											U		N			13,010.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Justice Assistance
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User: CHELONDA LAVETT CHAPMAN - (202) 402-6826 - Chelonda.L.Chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0401

1000	Total new obligations	353,452,990.09
2140	Unobligated balance carried forward, start of year	34,689,287.69
2210	Resources available from recoveries of prior year obligations	28,474,598.82
2440	Unobligated balance carried forward, end of year	48,158,517.38
4000	Appropriation	196,184,000.00
4036	Unobligated balance permanently reduced	-7,496,852.00
4200	Transferred from other accounts [Treas Acct]	72,933,157.00
5800	Offsetting collections (cash)	64,939,344.11
5810	Change in uncollected customer payments from Federal sources (unexpired)	11,887,971.85
7240	Obligated balance, start of year	452,723,032.76
7320	Total outlays (gross)	-424,007,147.41
7440	Obligated balance, end of year	341,806,304.77
8690	Outlays from new discretionary authority	431,534,835.84
8693	Outlays from discretionary balances	-7,527,688.43
8800	Federal sources	-64,933,640.51
8840	Non-Federal sources	-5,703.60
9000	Outlays	359,067,803.30
9502	Unpaid obligation, end of year	371,825,908.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /04 -0404 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		133,643.95
7240	4901	C	B									X		E		N	1		337,533.01
															Line Number Total:				471,176.96
7320	4802	C	B					DISC				X		E		N	1		5,980.30
7320	4802	C	E					DISC				X		E		N	1		-8,686.34
7320	4902	C	E					DISC				X		E		N			-458,916.86
															Line Number Total:				-461,622.90
7340	4801	C	B									X		E		N	1		-133,643.95
7340	4801	C	E									X		E		N	1		46,965.51
7340	4802	C	B					DISC				X		E		N	1		-5,980.30
7340	4802	C	E					DISC				X		E		N	1		8,686.34
7340	4871	D	E									X		E		N			-46,965.51
7340	4901	C	B									X		E		N	1		-337,533.01
7340	4902	C	E					DISC				X		E		N			458,916.86
															Line Number Total:				-9,554.06
7440	4801	C	E											E		N	1		46,965.51
7440	4871	D	E											E		N			-46,965.51
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-5,980.30
8693	4802	C	E					DISC				X		E		N	1		8,686.34
8693	4902	C	E					DISC				X		E		N			458,916.86
															Line Number Total:				461,622.90
9000	4802	C	B					DISC				X		E		N	1		-5,980.30
9000	4802	C	E					DISC				X		E		N	1		8,686.34
9000	4902	C	E					DISC				X		E		N			458,916.86
															Line Number Total:				461,622.90
9502	4801	C	E									X		E		N	1		46,965.51
9502	4871	D	E									X		E		N			-46,965.51
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,720,711,598.11
1000	4801	C	E									X		U		N	1		1,824,615,316.25
1000	4802	C	B					DISC	BAL			X		U		N	1		-369,636,109.21
1000	4802	C	E					DISC	BAL			X		U		N	1		361,533,864.78
1000	4881	C	E									X		U		N			40,997,124.54
1000	4901	C	B									X		U		N	1		-177,100,364.11
1000	4901	C	E									X		U		N	1		150,238,508.67
1000	4902	C	E					DISC	NEW			X		U		N			1,557,255,072.87
															Line Number Total:				1,667,191,815.68
2140	4201	D	B											U		N	1		2,283,047,325.01
2140	4221	C	B			F		DISC				X		U		N	1		-27,956.16
2140	4222	D	B			F		DISC				X		U		N	1		508,608,283.46
2140	4251	D	B			F		DISC				X		U		N	1		804,205.83
2140	4801	C	B									X		U		N	1		-1,720,711,598.11
2140	4802	C	B					DISC	BAL			X		U		N	1		-369,636,109.21
2140	4901	C	B									X		U		N	1		-177,100,364.11
															Line Number Total:				524,983,786.71
2210	4871	D	E									X		U		N			82,035,273.71
2440	4450	C	E											U		N			19,478,588.39
2440	4510	C	E		S									U		N			2,365,658.57
2440	4610	C	E											U		N			107,926,460.30
															Line Number Total:				129,770,707.26
4000	4119	D	E	P				DISC				X	X	U		N	1		1,008,136,000.00
4036	4393	C	E	P				DISC				X		U		N			-57,778,947.00
4200	4170	D	E	P				DISC		15	0401	X		U		N			186,165,954.00
5800	4222	D	B			F		DISC				X		U		N	1		-508,608,283.46
5800	4222	D	E			F		DISC				X		U		N	1		331,438,975.91
5800	4252	D	E			F		DISC				X		U		N			224,920,666.95
5800	4266	D	E					DISC				X		U		N			1,050,598.49
															Line Number Total:				48,801,957.89
5810	4221	C	B			F		DISC				X		U		N	1		27,956.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		N	1		3,520,114.23
5810	4251	D	B			F		DISC				X		U		N	1		-804,205.83
5810	4251	D	E			F		DISC				X		U		N	1		1,874,633.07
															Line Number Total:				4,618,497.63
7240	4221	C	B			F		DISC				X		U		N	1		27,956.16
7240	4251	D	B			F		DISC				X		U		N	1		-804,205.83
7240	4801	C	B									X		U		N	1		1,720,711,598.11
7240	4901	C	B									X		U		N	1		177,100,364.11
															Line Number Total:				1,897,035,712.55
7320	4802	C	B					DISC	BAL			X		U		N	1		369,636,109.21
7320	4802	C	E					DISC	BAL			X		U		N	1		-361,533,864.78
7320	4902	C	E					DISC	NEW			X		U		N			-1,557,255,072.87
															Line Number Total:				-1,549,152,828.44
7440	4221	D	E			F		DISC						U		N	1		-3,520,114.23
7440	4251	D	E			F		DISC						U		N	1		-1,874,633.07
7440	4801	C	E											U		N	1		1,824,615,316.25
7440	4871	D	E											U		N			-82,035,273.71
7440	4881	C	E											U		N			40,997,124.54
7440	4901	C	E											U		N	1		150,238,508.67
															Line Number Total:				1,928,420,928.45
8690	4902	C	E					DISC	NEW			X		U		N			1,557,255,072.87
8693	4802	C	B					DISC	BAL			X		U		N	1		-369,636,109.21
8693	4802	C	E					DISC	BAL			X		U		N	1		361,533,864.78
															Line Number Total:				-8,102,244.43
8800	4222	D	B			F		DISC				X		U		N	1		508,608,283.46
8800	4222	D	E			F		DISC				X		U		N	1		-331,438,975.91
8800	4252	D	E			F		DISC				X		U		N			-224,920,666.95
															Line Number Total:				-47,751,359.40
8840	4266	D	E					DISC				X		U		N			-1,050,598.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		U		N	1		508,608,283.46
9000	4222	D	E			F		DISC				X		U		N	1		-331,438,975.91
9000	4252	D	E			F		DISC				X		U		N			-224,920,666.95
9000	4266	D	E					DISC				X		U		N			-1,050,598.49
9000	4802	C	B					DISC	BAL			X		U		N	1		-369,636,109.21
9000	4802	C	E					DISC	BAL			X		U		N	1		361,533,864.78
9000	4902	C	E					DISC	NEW			X		U		N			1,557,255,072.87
															Line Number Total:				1,500,350,870.55
9502	4801	C	E									X		U		N	1		1,824,615,316.25
9502	4871	D	E									X		U		N			-82,035,273.71
9502	4881	C	E									X		U		N			40,997,124.54
9502	4901	C	E									X		U		N	1		150,238,508.67
															Line Number Total:				1,933,815,675.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -04 /05 -0404 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,010,941.06
7240	4901	C	B									X		E		N	1		22,271.88
															Line Number Total:				5,033,212.94
7320	4802	C	B					DISC				X		E		N	1		17,596.55
7320	4802	C	E					DISC				X		E		N	1		-22,725.61
7320	4902	C	E					DISC				X		E		N			-1,852,301.18
															Line Number Total:				-1,857,430.24
7340	4801	C	B									X		E		N	1		-5,010,941.06
7340	4801	C	E									X		E		N	1		3,175,782.70
7340	4802	C	B					DISC				X		E		N	1		-17,596.55
7340	4802	C	E					DISC				X		E		N	1		22,725.61
7340	4871	D	E									X		E		N			-0.27
7340	4901	C	B									X		E		N	1		-22,271.88
7340	4902	C	E					DISC				X		E		N			1,852,301.18
															Line Number Total:				-0.27
7440	4801	C	E											E		N	1		3,175,782.70
7440	4871	D	E											E		N			-0.27
															Line Number Total:				3,175,782.43
8693	4802	C	B					DISC				X		E		N	1		-17,596.55
8693	4802	C	E					DISC				X		E		N	1		22,725.61
8693	4902	C	E					DISC				X		E		N			1,852,301.18
															Line Number Total:				1,857,430.24
9000	4802	C	B					DISC				X		E		N	1		-17,596.55
9000	4802	C	E					DISC				X		E		N	1		22,725.61
9000	4902	C	E					DISC				X		E		N			1,852,301.18
															Line Number Total:				1,857,430.24
9502	4801	C	E									X		E		N	1		3,175,782.70
9502	4871	D	E									X		E		N			-0.27
															Line Number Total:				3,175,782.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0404

1000	Total new obligations	1,667,191,815.68
2140	Unobligated balance carried forward, start of year	524,983,786.71
2210	Resources available from recoveries of prior year obligations	82,035,273.71
2440	Unobligated balance carried forward, end of year	129,770,707.26
4000	Appropriation	1,008,136,000.00
4036	Unobligated balance permanently reduced	-57,778,947.00
4200	Transferred from other accounts [Treas Acct]	186,165,954.00
5800	Offsetting collections (cash)	48,801,957.89
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,618,497.63
7240	Obligated balance, start of year	1,902,540,102.45
7320	Total outlays (gross)	-1,551,471,881.58
7340	Adjustments in expired accounts (net)	-9,554.33
7440	Obligated balance, end of year	1,931,596,710.88
8690	Outlays from new discretionary authority	1,557,255,072.87
8693	Outlays from discretionary balances	-5,783,191.29
8800	Federal sources	-47,751,359.40
8840	Non-Federal sources	-1,050,598.49
9000	Outlays	1,502,669,923.69
9502	Unpaid obligation, end of year	1,936,991,458.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,052,357.38
1000	4801	C	E									X		U		N	1		29,198,357.09
1000	4801	D	E									X		U		N	1		-238,376.73
1000	4802	C	B					DISC	BAL			X		U		N	1		-34,364.54
1000	4802	D	E					DISC	BAL			X		U		N	1		-16,344.56
1000	4881	C	E									X		U		N			462,408.00
1000	4901	C	B									X		U		N	1		-684,649.39
1000	4901	C	E									X		U		N	1		1,155,011.43
1000	4902	C	E					DISC	BAL			X		U		N			3,111,687.83
															Line Number Total:				31,901,371.75
2140	4201	D	B											U		N	1		2,376,044.67
2140	4222	D	B			F		DISC				X		U		N	1		898,038.83
2140	4251	D	B			F		DISC				X		U		N	1		11,885.60
2140	4801	C	B									X		U		N	1		-1,052,357.38
2140	4802	C	B					DISC	BAL			X		U		N	1		-34,364.54
2140	4901	C	B									X		U		N	1		-684,649.39
															Line Number Total:				1,514,597.79
2210	4871	D	E									X		U		N			1,192,265.35
2440	4450	C	E											U		N			1,242,265.14
2440	4610	C	E											U		N			1,713,226.25
															Line Number Total:				2,955,491.39
4000	4119	D	E	P				DISC				X	X	U		N	1		32,100,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-898,038.83
5800	4222	D	E			F		DISC				X		U		N	1		390,879.99
5800	4252	D	E			F		DISC				X		U		N			507,158.84
															Line Number Total:				0.00
5810	4251	D	B			F		DISC				X		U		N	1		-11,885.60
5810	4251	D	E			F		DISC				X		U		N	1		61,885.60
															Line Number Total:				50,000.00
7240	4251	D	B			F		DISC				X		U		N	1		-11,885.60
7240	4801	C	B									X		U		N	1		1,052,357.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		N	1		684,649.39
															Line Number Total:				1,725,121.17
7320	4802	C	B					DISC	BAL			X		U		N	1		34,364.54
7320	4802	D	E					DISC	BAL			X		U		N	1		16,344.56
7320	4902	C	E					DISC	BAL			X		U		N			-3,111,687.83
															Line Number Total:				-3,060,978.73
7440	4251	D	E			F		DISC						U		N	1		-61,885.60
7440	4801	C	E											U		N	1		29,198,357.09
7440	4801	D	E											U		N	1		-238,376.73
7440	4871	D	E											U		N			-1,192,265.35
7440	4881	C	E											U		N			462,408.00
7440	4901	C	E											U		N	1		1,155,011.43
															Line Number Total:				29,323,248.84
8693	4802	C	B					DISC	BAL			X		U		N	1		-34,364.54
8693	4802	D	E					DISC	BAL			X		U		N	1		-16,344.56
8693	4902	C	E					DISC	BAL			X		U		N			3,111,687.83
															Line Number Total:				3,060,978.73
8800	4222	D	B			F		DISC				X		U		N	1		898,038.83
8800	4222	D	E			F		DISC				X		U		N	1		-390,879.99
8800	4252	D	E			F		DISC				X		U		N			-507,158.84
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		U		N	1		898,038.83
9000	4222	D	E			F		DISC				X		U		N	1		-390,879.99
9000	4252	D	E			F		DISC				X		U		N			-507,158.84
9000	4802	C	B					DISC	BAL			X		U		N	1		-34,364.54
9000	4802	D	E					DISC	BAL			X		U		N	1		-16,344.56
9000	4902	C	E					DISC	BAL			X		U		N			3,111,687.83
															Line Number Total:				3,060,978.73
9502	4801	C	E									X		U		N	1		29,198,357.09
9502	4801	D	E									X		U		N	1		-238,376.73
9502	4871	D	E									X		U		N			-1,192,265.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X			U		N			462,408.00
9502	4901	C	E									X			U		N	1		1,155,011.43
																Line Number Total:				29,385,134.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04 /05 -0334 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,835.70
7240	4801	C	B									X		E		N	1		3,197,646.00
7240	4901	C	B									X		E		N	1		123,217.56
															Line Number Total:				3,319,027.86
7320	4802	C	B					DISC				X		E		N	1		38,445.86
7320	4802	C	E					DISC				X		E		N	1		-33,422.71
7320	4902	C	E					DISC				X		E		N			-1,255,068.28
															Line Number Total:				-1,250,045.13
7340	4801	C	B									X		E		N	1		-3,197,646.00
7340	4801	C	E									X		E		N	1		1,971,646.39
7340	4802	C	B					DISC				X		E		N	1		-38,445.86
7340	4802	C	E					DISC				X		E		N	1		33,422.71
7340	4871	D	E									X		E		N			-251,760.12
7340	4901	C	B									X		E		N	1		-123,217.56
7340	4901	C	E									X		E		N	1		121,731.34
7340	4902	C	E					DISC				X		E		N			1,255,068.28
															Line Number Total:				-229,200.82
7410	4221	D	B			F		DISC				X		E		N	1		1,835.70
7410	4221	D	E			F		DISC				X		E		N	1		-1,835.70
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-1,835.70
7440	4801	C	E											E		N	1		1,971,646.39
7440	4871	D	E											E		N			-251,760.12
7440	4901	C	E											E		N	1		121,731.34
															Line Number Total:				1,839,781.91
8693	4802	C	B					DISC				X		E		N	1		-38,445.86
8693	4802	C	E					DISC				X		E		N	1		33,422.71
8693	4902	C	E					DISC				X		E		N			1,255,068.28
															Line Number Total:				1,250,045.13
8800	4222	D	B			F		DISC				X		E		N	1		2,921,956.01
8800	4222	D	E			F		DISC				X		E		N	1		-1,677,349.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -04 /05 -0334 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-1,244,606.18
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-2,921,956.01
8896	4222	D	E			F		DISC				X		E		N	1		1,677,349.83
8896	4252	D	E			F		DISC				X		E		N			1,244,606.18
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		2,921,956.01
9000	4222	D	E			F		DISC				X		E		N	1		-1,677,349.83
9000	4252	D	E			F		DISC				X		E		N			-1,244,606.18
9000	4802	C	B					DISC				X		E		N	1		-38,445.86
9000	4802	C	E					DISC				X		E		N	1		33,422.71
9000	4902	C	E					DISC				X		E		N			1,255,068.28
															Line Number Total:				1,250,045.13
9502	4801	C	E									X		E		N	1		1,971,646.39
9502	4871	D	E									X		E		N			-251,760.12
9502	4901	C	E									X		E		N	1		121,731.34
															Line Number Total:				1,841,617.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05 /06 -0334 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-35,892.77
7240	4801	C	B									X		E		N	1		9,363,822.23
7240	4901	C	B									X		E		N	1		2,419,563.32
															Line Number Total:				11,747,492.78
7320	4802	C	B					DISC				X		E		N	1		79,317.90
7320	4802	C	E					DISC				X		E		N	1		-11,237.76
7320	4902	C	E					DISC				X		E		N			-7,367,355.52
															Line Number Total:				-7,299,275.38
7340	4801	C	B									X		E		N	1		-9,363,822.23
7340	4801	C	E									X		E		N	1		3,472,392.46
7340	4802	C	B					DISC				X		E		N	1		-79,317.90
7340	4802	C	E					DISC				X		E		N	1		11,237.76
7340	4871	D	E									X		E		N			-1,525,492.92
7340	4881	C	E									X		E		N			2,961.38
7340	4901	C	B									X		E		N	1		-2,419,563.32
7340	4901	C	E									X		E		N	1		1,110,047.40
7340	4902	C	E					DISC				X		E		N			7,367,355.52
															Line Number Total:				-1,424,201.85
7410	4221	D	B			F		DISC				X		E		N	1		35,892.77
7410	4221	D	E			F		DISC				X		E		N	1		-35,892.77
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-35,892.77
7440	4801	C	E											E		N	1		3,472,392.46
7440	4871	D	E											E		N			-1,525,492.92
7440	4881	C	E											E		N			2,961.38
7440	4901	C	E											E		N	1		1,110,047.40
															Line Number Total:				3,024,015.55
8693	4802	C	B					DISC				X		E		N	1		-79,317.90
8693	4802	C	E					DISC				X		E		N	1		11,237.76
8693	4902	C	E					DISC				X		E		N			7,367,355.52
															Line Number Total:				7,299,275.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -05 /06 -0334 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X		E		N	1		4,346,671.58
8800	4222	D	E			F		DISC				X		E		N	1		-1,344,299.26
8800	4252	D	E			F		DISC				X		E		N			-3,002,372.32
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-4,346,671.58
8896	4222	D	E			F		DISC				X		E		N	1		1,344,299.26
8896	4252	D	E			F		DISC				X		E		N			3,002,372.32
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		4,346,671.58
9000	4222	D	E			F		DISC				X		E		N	1		-1,344,299.26
9000	4252	D	E			F		DISC				X		E		N			-3,002,372.32
9000	4802	C	B					DISC				X		E		N	1		-79,317.90
9000	4802	C	E					DISC				X		E		N	1		11,237.76
9000	4902	C	E					DISC				X		E		N			7,367,355.52
															Line Number Total:				7,299,275.38
9502	4801	C	E									X		E		N	1		3,472,392.46
9502	4871	D	E									X		E		N			-1,525,492.92
9502	4881	C	E									X		E		N			2,961.38
9502	4901	C	E									X		E		N	1		1,110,047.40
															Line Number Total:				3,059,908.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06 /07 -0334 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		17,229,783.78
7240	4901	C	B									X		E		N	1		7,061,225.68
															Line Number Total:				24,291,009.46
7320	4802	C	B					DISC				X		E		N	1		107,475.76
7320	4802	C	E					DISC				X		E		N	1		-49,059.44
7320	4902	C	E					DISC				X		E		N			-16,337,086.52
7320	4982	C	E					DISC				X		E		N			-139,353.30
															Line Number Total:				-16,418,023.50
7340	4801	C	B									X		E		N	1		-17,229,783.78
7340	4801	C	E									X		E		N	1		7,197,727.55
7340	4802	C	B					DISC				X		E		N	1		-107,475.76
7340	4802	C	E					DISC				X		E		N	1		49,059.44
7340	4871	D	E									X		E		N			-2,058,179.24
7340	4901	C	B									X		E		N	1		-7,061,225.68
7340	4901	C	E									X		E		N	1		675,269.25
7340	4902	C	E					DISC				X		E		N			16,337,086.52
7340	4982	C	E					DISC				X		E		N			139,353.30
															Line Number Total:				-2,058,168.40
7440	4801	C	E											E		N	1		7,197,727.55
7440	4871	D	E											E		N			-2,058,179.24
7440	4901	C	E											E		N	1		675,269.25
															Line Number Total:				5,814,817.56
8693	4802	C	B					DISC				X		E		N	1		-107,475.76
8693	4802	C	E					DISC				X		E		N	1		49,059.44
8693	4902	C	E					DISC				X		E		N			16,337,086.52
8693	4982	C	E					DISC				X		E		N			139,353.30
															Line Number Total:				16,418,023.50
9000	4802	C	B					DISC				X		E		N	1		-107,475.76
9000	4802	C	E					DISC				X		E		N	1		49,059.44
9000	4902	C	E					DISC				X		E		N			16,337,086.52
9000	4982	C	E					DISC				X		E		N			139,353.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06 /07 -0334 -000-0
FACTS II User: SANITA M. GAMBLE - (202) 514-5574 - sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				16,418,023.50
9502	4801	C	E									X		E		N	1		7,197,727.55
9502	4871	D	E									X		E		N			-2,058,179.24
9502	4901	C	E									X		E		N	1		675,269.25
															Line Number Total:				5,814,817.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07 /08 -0334 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-41,338,109.52
1000	4801	C	E									X		U		Y	1		17,572,275.47
1000	4802	C	B					DISC				X		U		Y	1		-5,568.36
1000	4802	C	E					DISC				X		U		Y	1		127,665.63
1000	4881	C	E									X		U		Y			610,637.68
1000	4901	C	B									X		U		Y	1		-1,216,808.73
1000	4901	C	E									X		U		Y	1		6,844,193.80
1000	4902	C	E					DISC				X		U		Y			19,293,561.46
															Line Number Total:				1,887,847.43
2140	4201	D	B											U		Y	1		44,741,470.26
2140	4801	C	B									X		U		Y	1		-41,338,109.52
2140	4802	C	B					DISC				X		U		Y	1		-5,568.36
2140	4901	C	B									X		U		Y	1		-1,216,808.73
															Line Number Total:				2,180,983.65
2210	4871	D	E									X		U		Y			825,073.67
2398	4450	C	E											U		Y			-837,069.32
2398	4610	C	E											U		Y			-281,140.57
															Line Number Total:				-1,118,209.89
7240	4801	C	B									X		U		Y	1		41,338,109.52
7240	4901	C	B									X		U		Y	1		1,216,808.73
															Line Number Total:				42,554,918.25
7320	4802	C	B					DISC				X		U		Y	1		5,568.36
7320	4802	C	E					DISC				X		U		Y	1		-127,665.63
7320	4902	C	E					DISC				X		U		Y			-19,293,561.46
															Line Number Total:				-19,415,658.73
7440	4801	C	E											U		Y	1		17,572,275.47
7440	4871	D	E											U		Y			-825,073.67
7440	4881	C	E											U		Y			610,637.68
7440	4901	C	E											U		Y	1		6,844,193.80
															Line Number Total:				24,202,033.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07 /08 -0334 -000-0
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		U		Y	1		-5,568.36
8693	4802	C	E					DISC				X		U		Y	1		127,665.63
8693	4902	C	E					DISC				X		U		Y			19,293,561.46
															Line Number Total:				19,415,658.73
9000	4802	C	B					DISC				X		U		Y	1		-5,568.36
9000	4802	C	E					DISC				X		U		Y	1		127,665.63
9000	4902	C	E					DISC				X		U		Y			19,293,561.46
															Line Number Total:				19,415,658.73
9502	4801	C	E									X		U		Y	1		17,572,275.47
9502	4871	D	E									X		U		Y			-825,073.67
9502	4881	C	E									X		U		Y			610,637.68
9502	4901	C	E									X		U		Y	1		6,844,193.80
															Line Number Total:				24,202,033.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User: LAWANDA BRIGGMAN - (202) 514-7017 - lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0334

1000	Total new obligations	33,789,219.18
2140	Unobligated balance carried forward, start of year	3,695,581.44
2210	Resources available from recoveries of prior year obligations	2,017,339.02
2398	Unobligated balance expiring or withdrawn	-1,118,209.89
2440	Unobligated balance carried forward, end of year	2,955,491.39
4000	Appropriation	32,100,000.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	50,000.00
7240	Obligated balance, start of year	83,637,569.52
7320	Total outlays (gross)	-47,443,981.47
7340	Adjustments in expired accounts (net)	-3,711,571.07
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	64,203,897.14
8693	Outlays from discretionary balances	47,443,981.47
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	47,443,981.47
9502	Unpaid obligation, end of year	64,303,511.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-760,959,632.34
1000	4801	C	E									X		U		N	1		823,388,162.13
1000	4802	C	B					DISC	BAL			X		U		N	1		-86.71
1000	4802	C	E					DISC	BAL			X		U		N	1		86.71
1000	4901	C	B									X		U		N	1		-2,758,837.38
1000	4901	C	E									X		U		N	1		4,523,482.85
1000	4902	C	E					DISC	BAL			X		U		N			302,559,052.97
															Line Number Total:				366,752,228.23
2140	4201	D	B											U		N	1		795,125,250.99
2140	4221	D	B			F		DISC				X		U		N	1		15,056,207.00
2140	4801	C	B									X		U		N	1		-760,959,632.34
2140	4802	C	B					DISC	BAL			X		U		N	1		-86.71
2140	4901	C	B									X		U		N	1		-2,758,837.38
															Line Number Total:				46,462,901.56
2210	4871	D	E									X		U		N			29,300,695.35
2221	4190	C	E							15	0406	X		U		N			-13,200,000.00
2440	4510	C	E		A									U		N			10,719,149.56
2440	4610	C	E											U		N			10,103,932.12
															Line Number Total:				20,823,081.68
4000	4119	D	E	P				DISC				X	X	U		N	1		587,233,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-42,000,000.00
4100	4170	C	E	P				DISC		15	0406	X		U		N			-243,084,000.00
5800	4252	D	E			F		DISC				X		U		N			15,056,207.00
5810	4221	D	B			F		DISC				X		U		N	1		-15,056,207.00
5810	4221	D	E			F		DISC				X		U		N	1		22,862,713.00
															Line Number Total:				7,806,506.00
7240	4221	D	B			F		DISC				X		U		N	1		-15,056,207.00
7240	4801	C	B									X		U		N	1		760,959,632.34
7240	4901	C	B									X		U		N	1		2,758,837.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				748,662,262.72
7320	4802	C	B					DISC	BAL			X		U		N	1		86.71
7320	4802	C	E					DISC	BAL			X		U		N	1		-86.71
7320	4902	C	E					DISC	BAL			X		U		N			-302,559,052.97
															Line Number Total:				-302,559,052.97
7440	4221	D	E			F		DISC						U		N	1		-22,862,713.00
7440	4801	C	E											U		N	1		823,388,162.13
7440	4871	D	E											U		N			-29,300,695.35
7440	4901	C	E											U		N	1		4,523,482.85
															Line Number Total:				775,748,236.63
8693	4802	C	B					DISC	BAL			X		U		N	1		-86.71
8693	4802	C	E					DISC	BAL			X		U		N	1		86.71
8693	4902	C	E					DISC	BAL			X		U		N			302,559,052.97
															Line Number Total:				302,559,052.97
8800	4252	D	E			F		DISC				X		U		N			-15,056,207.00
9000	4252	D	E			F		DISC				X		U		N			-15,056,207.00
9000	4802	C	B					DISC	BAL			X		U		N	1		-86.71
9000	4802	C	E					DISC	BAL			X		U		N	1		86.71
9000	4902	C	E					DISC	BAL			X		U		N			302,559,052.97
															Line Number Total:				287,502,845.97
9502	4801	C	E									X		U		N	1		823,388,162.13
9502	4871	D	E									X		U		N			-29,300,695.35
9502	4901	C	E									X		U		N	1		4,523,482.85
															Line Number Total:				798,610,949.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-1
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	D	E	P				DISC				X		U		N	1		42,000,000.00
4036	4393	C	E	P				DISC				X		U		N			-42,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-25,316,887.70
1000	4801	C	E									X		U		N	1		25,073,937.03
1000	4802	C	B					DISC	BAL			X		U		N	1		-1,553.70
1000	4802	C	E					DISC	BAL			X		U		N	1		1,553.70
1000	4901	C	B									X		U		N	1		-146,015.56
1000	4901	D	E									X		U		N	1		-2,710,532.78
1000	4902	C	E					DISC	BAL			X		U		N			3,099,499.01
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		65,395,439.49
2140	4801	C	B									X		U		N	1		-25,316,887.70
2140	4802	C	B					DISC	BAL			X		U		N	1		-1,553.70
2140	4901	C	B									X		U		N	1		-146,015.56
															Line Number Total:				39,930,982.53
2210	4871	D	E									X		U		N			17,456,032.79
2440	4610	C	E											U		N			1,609,015.32
4035	4392	C	E	P				DISC				X		U		N	1		-55,778,000.00
7240	4801	C	B									X		U		N	1		25,316,887.70
7240	4901	C	B									X		U		N	1		146,015.56
															Line Number Total:				25,462,903.26
7320	4802	C	B					DISC	BAL			X		U		N	1		1,553.70
7320	4802	C	E					DISC	BAL			X		U		N	1		-1,553.70
7320	4902	C	E					DISC	BAL			X		U		N			-3,099,499.01
															Line Number Total:				-3,099,499.01
7440	4801	C	E											U		N	1		25,073,937.03
7440	4871	D	E											U		N			-17,456,032.79
7440	4901	D	E											U		N	1		-2,710,532.78
															Line Number Total:				4,907,371.46
8693	4802	C	B					DISC	BAL			X		U		N	1		-1,553.70
8693	4802	C	E					DISC	BAL			X		U		N	1		1,553.70
8693	4902	C	E					DISC	BAL			X		U		N			3,099,499.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,099,499.01
9000	4802	C	B					DISC	BAL			X		U		N	1		-1,553.70
9000	4802	C	E					DISC	BAL			X		U		N	1		1,553.70
9000	4902	C	E					DISC	BAL			X		U		N			3,099,499.01
															Line Number Total:				3,099,499.01
9502	4801	C	E									X		U		N	1		25,073,937.03
9502	4871	D	E									X		U		N			-17,456,032.79
9502	4901	D	E									X		U		N	1		-2,710,532.78
															Line Number Total:				4,907,371.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-1
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	D	E	P				DISC				X		U		N	1		55,778,000.00
4036	4393	C	E	P				DISC				X		U		N			-55,778,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -03 /04 -0406 -000-0
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,762,638.58
7240	4901	C	B									X		E		N	1		14,607,988.94
															Line Number Total:				30,370,627.52
7320	4902	C	E					DISC				X		E		N			-18,911,216.49
7340	4801	C	B									X		E		N	1		-15,762,638.58
7340	4801	C	E									X		E		N	1		11,459,411.03
7340	4871	D	E									X		E		N			-132,427.12
7340	4901	C	B									X		E		N	1		-14,607,988.94
7340	4902	C	E					DISC				X		E		N			18,911,216.49
															Line Number Total:				-132,427.12
7440	4801	C	E											E		N	1		11,459,411.03
7440	4871	D	E											E		N			-132,427.12
															Line Number Total:				11,326,983.91
8693	4902	C	E					DISC				X		E		N			18,911,216.49
9000	4902	C	E					DISC				X		E		N			18,911,216.49
9502	4801	C	E									X		E		N	1		11,459,411.03
9502	4871	D	E									X		E		N			-132,427.12
															Line Number Total:				11,326,983.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User: SOULEYMANE DOSSO - (202) 616-5680 - Souleymane.Dosso@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0406

1000	Total new obligations	366,752,228.23
2140	Unobligated balance carried forward, start of year	86,393,884.09
2210	Resources available from recoveries of prior year obligations	46,756,728.14
2221	Unobligated balance transferred to other accounts [Treas Acct]	-13,200,000.00
2440	Unobligated balance carried forward, end of year	22,432,097.00
4000	Appropriation	587,233,000.00
4035	Appropriation permanently reduced	0.00
4036	Unobligated balance permanently reduced	-97,778,000.00
4100	Transferred to other accounts [Treas Acct]	-243,084,000.00
5800	Offsetting collections (cash)	15,056,207.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,806,506.00
7240	Obligated balance, start of year	804,495,793.50
7320	Total outlays (gross)	-324,569,768.47
7340	Adjustments in expired accounts (net)	-132,427.12
7440	Obligated balance, end of year	791,982,592.00
8693	Outlays from discretionary balances	324,569,768.47
8800	Federal sources	-15,056,207.00
9000	Outlays	309,513,561.47
9502	Unpaid obligation, end of year	814,845,305.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-689,400,398.77
1000	4801	C	E									X		U		N	1		695,131,563.95
1000	4901	C	B									X		U		N	1		-13,750,651.52
1000	4901	C	E									X		U		N	1		12,364,157.87
1000	4902	C	E					DISC	NEW			X		U		N			366,909,084.72
															Line Number Total:				371,253,756.25
2140	4201	D	B											U		N	1		727,611,318.40
2140	4801	C	B									X		U		N	1		-689,400,398.77
2140	4901	C	B									X		U		N	1		-13,750,651.52
															Line Number Total:				24,460,268.11
2210	4871	D	E									X		U		N			14,807,844.39
2440	4450	C	E											U		N			13,069,230.13
2440	4610	C	E											U		N			40,245,126.12
															Line Number Total:				53,314,356.25
4000	4119	D	E	P				DISC				X	X	U		N	1		400,000,000.00
4036	4393	C	E	P				DISC				X		U		N			-14,700,000.00
7240	4801	C	B									X		U		N	1		689,400,398.77
7240	4901	C	B									X		U		N	1		13,750,651.52
															Line Number Total:				703,151,050.29
7320	4902	C	E					DISC	NEW			X		U		N			-366,909,084.72
															Line Number Total:				-366,909,084.72
7440	4801	C	E											U		N	1		695,131,563.95
7440	4871	D	E											U		N			-14,807,844.39
7440	4901	C	E											U		N	1		12,364,157.87
															Line Number Total:				692,687,877.43
8690	4902	C	E					DISC	NEW			X		U		N			37,832,699.07
8693	4902	C	E					DISC	BAL			X		U		N			329,076,385.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	NEW			X		U		N			366,909,084.72
															Line Number Total:				366,909,084.72
9502	4801	C	E									X		U		N	1		695,131,563.95
9502	4871	D	E									X		U		N			-14,807,844.39
9502	4901	C	E									X		U		N	1		12,364,157.87
															Line Number Total:				692,687,877.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User: DENNIS SCOTT - (202) 616-5678 - dennis.m.scott2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0409

1000	Total new obligations	371,253,756.25
2140	Unobligated balance carried forward, start of year	24,460,268.11
2210	Resources available from recoveries of prior year obligations	14,807,844.39
2440	Unobligated balance carried forward, end of year	53,314,356.25
4000	Appropriation	400,000,000.00
4036	Unobligated balance permanently reduced	-14,700,000.00
7240	Obligated balance, start of year	703,151,050.29
7320	Total outlays (gross)	-366,909,084.72
7440	Obligated balance, end of year	692,687,877.43
8690	Outlays from new discretionary authority	37,832,699.07
8693	Outlays from discretionary balances	329,076,385.65
9000	Outlays	366,909,084.72
9502	Unpaid obligation, end of year	692,687,877.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-558,765,123.18
1000	4801	D	B									X		U		N	1		3,340,584.42
1000	4801	C	E									X		U		N	1		584,396,310.50
1000	4801	D	E									X		U		N	1		-3,766,275.32
1000	4802	C	B					DISC	BAL			X		U		N	1		-65,189,754.65
1000	4802	C	E					DISC	BAL			X		U		N	1		63,015,605.03
1000	4881	C	E									X		U		N			3,537,970.65
1000	4901	C	B									X		U		N	1		-64,879,462.94
1000	4901	C	E									X		U		N	1		53,897,195.04
1000	4902	C	E					DISC	BAL			X		U		N			350,796,032.25
															Line Number Total:				366,383,081.80
2140	4201	D	B											U		N	1		693,995,390.49
2140	4221	D	B			F		DISC				X		U		N	1		566,109.06
2140	4222	D	B			F		DISC				X		U		N	1		4,716,934.88
2140	4251	D	B			F		DISC				X		U		N	1		100,000.00
2140	4801	C	B									X		U		N	1		-558,765,123.18
2140	4801	D	B									X		U		N	1		3,340,584.42
2140	4802	C	B					DISC	BAL			X		U		N	1		-65,189,754.65
2140	4901	C	B									X		U		N	1		-64,879,462.94
															Line Number Total:				13,884,678.08
2210	4871	D	E									X		U		N			24,590,437.69
2440	4450	C	E											U		N			2,686,405.69
2440	4510	C	E		A									U		N			2,506,969.88
2440	4610	C	E											U		N			11,283,236.32
															Line Number Total:				16,476,611.89
4000	4119	D	E	P				DISC				X	X	U		N	1		383,513,000.00
4036	4393	C	E	P				DISC				X		U		N			-22,224,201.00
4100	4170	C	E	P				DISC		15	0401	X		U		N			-17,895,111.00
5800	4222	D	B			F		DISC				X		U		N	1		-4,716,934.88
5800	4222	D	E			F		DISC				X		U		N	1		4,102,954.12
5800	4252	D	E			F		DISC				X		U		N			1,465,377.76
5800	4266	D	E					DISC				X		U		N			2,103.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				853,500.10
5810	4221	D	B			F		DISC				X		U		N	1		-566,109.06
5810	4221	D	E			F		DISC				X		U		N	1		566,109.06
5810	4251	D	B			F		DISC				X		U		N	1		-100,000.00
5810	4251	D	E			F		DISC				X		U		N	1		237,389.82
															Line Number Total:				137,389.82
7240	4221	D	B			F		DISC				X		U		N	1		-566,109.06
7240	4251	D	B			F		DISC				X		U		N	1		-100,000.00
7240	4801	C	B									X		U		N	1		558,765,123.18
7240	4801	D	B									X		U		N	1		-3,340,584.42
7240	4901	C	B									X		U		N	1		64,879,462.94
															Line Number Total:				619,637,892.64
7320	4802	C	B					DISC	BAL			X		U		N	1		65,189,754.65
7320	4802	C	E					DISC	BAL			X		U		N	1		-63,015,605.03
7320	4902	C	E					DISC	BAL			X		U		N			-350,796,032.25
															Line Number Total:				-348,621,882.63
7440	4221	D	E			F		DISC						U		N	1		-566,109.06
7440	4251	D	E			F		DISC						U		N	1		-237,389.82
7440	4801	C	E											U		N	1		584,396,310.50
7440	4801	D	E											U		N	1		-3,766,275.32
7440	4871	D	E											U		N			-24,590,437.69
7440	4881	C	E											U		N			3,537,970.65
7440	4901	C	E											U		N	1		53,897,195.04
															Line Number Total:				612,671,264.30
8693	4802	C	B					DISC	BAL			X		U		N	1		-65,189,754.65
8693	4802	C	E					DISC	BAL			X		U		N	1		63,015,605.03
8693	4902	C	E					DISC	BAL			X		U		N			350,796,032.25
															Line Number Total:				348,621,882.63
8800	4222	D	B			F		DISC				X		U		N	1		4,716,934.88
8800	4222	D	E			F		DISC				X		U		N	1		-4,102,954.12
8800	4252	D	E			F		DISC				X		U		N			-1,465,377.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-851,397.00
8840	4266	D	E					DISC				X		U		N			-2,103.10
9000	4222	D	B			F		DISC				X		U		N	1		4,716,934.88
9000	4222	D	E			F		DISC				X		U		N	1		-4,102,954.12
9000	4252	D	E			F		DISC				X		U		N			-1,465,377.76
9000	4266	D	E					DISC				X		U		N			-2,103.10
9000	4802	C	B					DISC	BAL			X		U		N	1		-65,189,754.65
9000	4802	C	E					DISC	BAL			X		U		N	1		63,015,605.03
9000	4902	C	E					DISC	BAL			X		U		N			350,796,032.25
															Line Number Total:				347,768,382.53
9502	4801	C	E									X		U		N	1		584,396,310.50
9502	4801	D	E									X		U		N	1		-3,766,275.32
9502	4871	D	E									X		U		N			-24,590,437.69
9502	4881	C	E									X		U		N			3,537,970.65
9502	4901	C	E									X		U		N	1		53,897,195.04
															Line Number Total:				613,474,763.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0405

1000	Total new obligations	366,383,081.80
2140	Unobligated balance carried forward, start of year	13,884,678.08
2210	Resources available from recoveries of prior year obligations	24,590,437.69
2440	Unobligated balance carried forward, end of year	16,476,611.89
4000	Appropriation	383,513,000.00
4036	Unobligated balance permanently reduced	-22,224,201.00
4100	Transferred to other accounts [Treas Acct]	-17,895,111.00
5800	Offsetting collections (cash)	853,500.10
5810	Change in uncollected customer payments from Federal sources (unexpired)	137,389.82
7240	Obligated balance, start of year	619,637,892.64
7320	Total outlays (gross)	-348,621,882.63
7440	Obligated balance, end of year	612,671,264.30
8693	Outlays from discretionary balances	348,621,882.63
8800	Federal sources	-851,397.00
8840	Non-Federal sources	-2,103.10
9000	Outlays	347,768,382.53
9502	Unpaid obligation, end of year	613,474,763.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officers' Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08 -0403 -000-0
FACTS II User: DAVID O. WHITTLE - (202) 514-4621 - David.Whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		Y	1		2,620.00
1000	4902	C	E					DISC				X		U		Y			1,632,936.37
															Line Number Total:				1,635,556.37
2398	4610	C	E											U		Y			-7,198,443.63
4000	4119	D	E	P				DISC				X	X	U		Y	1		8,834,000.00
7320	4902	C	E					DISC				X		U		Y			-1,632,936.37
7440	4901	C	E											U		Y	1		2,620.00
8690	4902	C	E					DISC				X		U		Y			1,632,936.37
9000	4902	C	E					DISC				X		U		Y			1,632,936.37
9502	4901	C	E									X		U		Y	1		2,620.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officers' Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: DAVID O. WHITTLE - (202) 514-4621 - David.Whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,742,178.30
1000	4801	C	E									X		U		N	1		5,645,157.88
1000	4802	C	B					DISC	NEW			X		U		N	1		-3,006.48
1000	4802	C	E					DISC	NEW			X		U		N	1		1,892.28
1000	4881	C	E									X		U		N			357,904.00
1000	4901	C	B									X		U		N	1		-3,442,965.31
1000	4901	C	E									X		U		N	1		3,634,477.07
1000	4902	C	E					DISC	NEW			X		U		N			113,309,238.69
															Line Number Total:				117,760,519.83
2140	4201	D	B											U		N	1		7,710,779.26
2140	4801	C	B									X		U		N	1		-1,742,178.30
2140	4802	C	B					DISC	NEW			X		U		N	1		-3,006.48
2140	4901	C	B									X		U		N	1		-3,442,965.31
															Line Number Total:				2,522,629.17
2210	4871	D	E									X		U		N			106,889.91
2440	4450	C	E											U		N			7,315.54
2440	4510	C	E		A									U		N			99,131.00
2440	4610	C	E											U		N			2,664,765.04
															Line Number Total:				2,771,211.58
4000	4119	D	E	P				DISC				X	X	U		N	1		141,000,000.00
4000	4391	C	E					DISC				X		U		N	1		-23,097,787.67
															Line Number Total:				117,902,212.33
7240	4801	C	B									X		U		N	1		1,742,178.30
7240	4901	C	B									X		U		N	1		3,442,965.31
															Line Number Total:				5,185,143.61
7320	4802	C	B					DISC	NEW			X		U		N	1		3,006.48
7320	4802	C	E					DISC	NEW			X		U		N	1		-1,892.28
7320	4902	C	E					DISC	NEW			X		U		N			-113,309,238.69
															Line Number Total:				-113,308,124.49
7440	4801	C	E											U		N	1		5,645,157.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officers' Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: DAVID O. WHITTLE - (202) 514-4621 - David.Whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-106,889.91
7440	4881	C	E											U		N			357,904.00
7440	4901	C	E											U		N	1		3,634,477.07
															Line Number Total:				9,530,649.04
8690	4802	C	B					DISC	NEW			X		U		N	1		-3,006.48
8690	4802	C	E					DISC	NEW			X		U		N	1		1,892.28
8690	4902	C	E					DISC	NEW			X		U		N			113,309,238.69
															Line Number Total:				113,308,124.49
9000	4802	C	B					DISC	NEW			X		U		N	1		-3,006.48
9000	4802	C	E					DISC	NEW			X		U		N	1		1,892.28
9000	4902	C	E					DISC	NEW			X		U		N			113,309,238.69
															Line Number Total:				113,308,124.49
9502	4801	C	E									X		U		N	1		5,645,157.88
9502	4871	D	E									X		U		N			-106,889.91
9502	4881	C	E									X		U		N			357,904.00
9502	4901	C	E									X		U		N	1		3,634,477.07
															Line Number Total:				9,530,649.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officers' Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-1
FACTS II User: DAVID O. WHITTLE - (202) 514-4621 - David.Whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	NEW			X		U		N	1		-3,006.48
1000	4802	D	B					DISC	NEW			X		U		N	1		3,006.48
1000	4802	C	E					MAND	NEW			X		U		N	1		1,892.28
1000	4802	D	E					DISC	NEW			X		U		N	1		-1,892.28
1000	4902	C	E					MAND	NEW			X		U		N			111,123,881.52
1000	4902	D	E					DISC	NEW			X		U		N			-111,123,881.52
															Line Number Total:				0.00
2140	4802	C	B					MAND	NEW			X		U		N	1		-3,006.48
2140	4802	D	B					DISC	NEW			X		U		N	1		3,006.48
															Line Number Total:				0.00
4000	4119	C	E	P				DISC				X	X	U		N	1		-141,000,000.00
4000	4391	D	E					DISC				X		U		N	1		23,097,787.67
															Line Number Total:				-117,902,212.33
6000	4119	D	E	P				MAND				X		U		N	1		141,000,000.00
6000	4391	C	E					MAND				X		U		N	1		-23,097,787.67
															Line Number Total:				117,902,212.33
7320	4802	C	B					MAND	NEW			X		U		N	1		3,006.48
7320	4802	D	B					DISC	NEW			X		U		N	1		-3,006.48
7320	4802	C	E					MAND	NEW			X		U		N	1		-1,892.28
7320	4802	D	E					DISC	NEW			X		U		N	1		1,892.28
7320	4902	C	E					MAND	NEW			X		U		N			-111,123,881.52
7320	4902	D	E					DISC	NEW			X		U		N			111,123,881.52
															Line Number Total:				0.00
8690	4802	D	B					DISC	NEW			X		U		N	1		3,006.48
8690	4802	D	E					DISC	NEW			X		U		N	1		-1,892.28
8690	4902	D	E					DISC	NEW			X		U		N			-111,123,881.52
															Line Number Total:				-111,122,767.32
8697	4802	C	B					MAND	NEW			X		U		N	1		-3,006.48
8697	4802	C	E					MAND	NEW			X		U		N	1		1,892.28
8697	4902	C	E					MAND	NEW			X		U		N			111,123,881.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officers' Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-1
FACTS II User: DAVID O. WHITTLE - (202) 514-4621 - David.Whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				111,122,767.32
9000	4802	C	B					MAND	NEW			X		U		N	1		-3,006.48
9000	4802	D	B					DISC	NEW			X		U		N	1		3,006.48
9000	4802	C	E					MAND	NEW			X		U		N	1		1,892.28
9000	4802	D	E					DISC	NEW			X		U		N	1		-1,892.28
9000	4902	C	E					MAND	NEW			X		U		N			111,123,881.52
9000	4902	D	E					DISC	NEW			X		U		N			-111,123,881.52
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officers' Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User: DAVID O. WHITTLE - (202) 514-4621 - David.Whittle@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-0403

1000	Total new obligations	119,396,076.20
2140	Unobligated balance carried forward, start of year	2,522,629.17
2210	Resources available from recoveries of prior year obligations	106,889.91
2398	Unobligated balance expiring or withdrawn	-7,198,443.63
2440	Unobligated balance carried forward, end of year	2,771,211.58
4000	Appropriation	8,834,000.00
6000	Appropriation	117,902,212.33
7240	Obligated balance, start of year	5,185,143.61
7320	Total outlays (gross)	-114,941,060.86
7440	Obligated balance, end of year	9,533,269.04
8690	Outlays from new discretionary authority	3,818,293.54
8697	Outlays from new mandatory authority	111,122,767.32
9000	Outlays	114,941,060.86
9502	Unpaid obligation, end of year	9,533,269.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-874,545,516.82
1000	4801	D	B									X		U		N	2		2,245,267.45
1000	4801	C	E									X		U		N	2		834,046,011.66
1000	4801	D	E									X		U		N	2		-2,245,267.45
1000	4802	C	B					DISC	NEW			X		U		N	2		-5,112,498.17
1000	4802	C	E					DISC	NEW			X		U		N	2		6,072,485.98
1000	4881	C	E									X		U		N			1,029,970.97
1000	4901	C	B									X		U		N	2		-51,744,850.23
1000	4901	C	E									X		U		N	2		64,584,057.17
1000	4902	C	E					DISC	NEW			X		U		N			610,065,841.81
															Line Number Total:				584,395,502.37
2140	4201	D	B											U		N	2		2,712,685,647.64
2140	4222	D	B			F		DISC				X		U		N	2		225,000.00
2140	4397	C	B	P				DISC				X		U		N			-1,729,284,073.32
2140	4801	C	B									X		U		N	2		-874,545,516.82
2140	4801	D	B									X		U		N	2		2,245,267.45
2140	4802	C	B					DISC	NEW			X		U		N	2		-5,112,498.17
2140	4901	C	B									X		U		N	2		-51,744,850.23
															Line Number Total:				54,468,976.55
2210	4871	D	E									X		U		N			4,625,751.56
2440	4450	C	E											U		N			185,479,053.08
2440	4510	C	E		A									U		N			14,382,521.34
2440	4610	C	E											U		N			31,769,539.93
															Line Number Total:				231,631,114.35
4020	4114	D	E	P				DISC				X		U		N	2		896,316,824.85
4045	4397	C	B	P				DISC				X		U		N			1,729,284,073.32
4045	4397	C	E	P				DISC				X		U		N			-1,851,938,244.32
															Line Number Total:				-122,654,171.00
4100	4175	C	E	P				DISC		75		X		U		N			-16,731,810.00
5800	4222	D	B			F		DISC				X		U		N	2		-225,000.00
5800	4222	D	E			F		DISC				X		U		N	2		225,000.00
5800	4266	D	E					DISC				X		U		N			1,044.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,044.76
7240	4801	C	B									X		U		N	2		874,545,516.82
7240	4801	D	B									X		U		N	2		-2,245,267.45
7240	4901	C	B									X		U		N	2		51,744,850.23
															Line Number Total:				924,045,099.60
7320	4802	C	B					DISC	NEW			X		U		N	2		5,112,498.17
7320	4802	C	E					DISC	NEW			X		U		N	2		-6,072,485.98
7320	4902	C	E					DISC	NEW			X		U		N			-610,065,841.81
															Line Number Total:				-611,025,829.62
7440	4801	C	E											U		N	2		834,046,011.66
7440	4801	D	E											U		N	2		-2,245,267.45
7440	4871	D	E											U		N			-4,625,751.56
7440	4881	C	E											U		N			1,029,970.97
7440	4901	C	E											U		N	2		64,584,057.17
															Line Number Total:				892,789,020.79
8690	4802	C	B					DISC	NEW			X		U		N	2		-5,112,498.17
8690	4802	C	E					DISC	NEW			X		U		N	2		6,072,485.98
8690	4902	C	E					DISC	NEW			X		U		N			610,065,841.81
															Line Number Total:				611,025,829.62
8800	4222	D	B			F		DISC				X		U		N	2		225,000.00
8800	4222	D	E			F		DISC				X		U		N	2		-225,000.00
															Line Number Total:				0.00
8840	4266	D	E					DISC				X		U		N			-1,044.76
9000	4222	D	B			F		DISC				X		U		N	2		225,000.00
9000	4222	D	E			F		DISC				X		U		N	2		-225,000.00
9000	4266	D	E					DISC				X		U		N			-1,044.76
9000	4802	C	B					DISC	NEW			X		U		N	2		-5,112,498.17
9000	4802	C	E					DISC	NEW			X		U		N	2		6,072,485.98
9000	4902	C	E					DISC	NEW			X		U		N			610,065,841.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				611,024,784.86
9502	4801	C	E									X		U		N	2		834,046,011.66
9502	4801	D	E									X		U		N	2		-2,245,267.45
9502	4871	D	E									X		U		N			-4,625,751.56
9502	4881	C	E									X		U		N			1,029,970.97
9502	4901	C	E									X		U		N	2		64,584,057.17
															Line Number Total:				892,789,020.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-1
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	NEW			X		U		N	2		-5,112,498.17
1000	4802	D	B					DISC	NEW			X		U		N	2		5,112,498.17
1000	4802	C	E					MAND	NEW			X		U		N	2		6,072,485.98
1000	4802	D	E					DISC	NEW			X		U		N	2		-6,072,485.98
1000	4902	C	E					MAND	NEW			X		U		N			610,065,841.81
1000	4902	D	E					DISC	NEW			X		U		N			-610,065,841.81
															Line Number Total:				0.00
2140	4222	C	B			F		DISC				X		U		N	2		-225,000.00
2140	4222	D	B			F		MAND				X		U		N	2		225,000.00
2140	4397	C	B	P				MAND				X		U		N			-1,729,284,073.32
2140	4397	D	B	P				DISC				X		U		N			1,729,284,073.32
2140	4802	C	B					MAND	NEW			X		U		N	2		-5,112,498.17
2140	4802	D	B					DISC	NEW			X		U		N	2		5,112,498.17
															Line Number Total:				0.00
4020	4114	C	E	P				DISC				X		U		N	2		-896,316,824.85
4045	4397	D	B	P				DISC				X		U		N			-1,729,284,073.32
4045	4397	D	E	P				DISC				X		U		N			1,851,938,244.32
															Line Number Total:				122,654,171.00
4200	4175	D	E	P				DISC		75		X		U		N			16,731,810.00
5800	4222	C	B			F		DISC				X		U		N	2		225,000.00
5800	4222	C	E			F		DISC				X		U		N	2		-225,000.00
5800	4266	C	E					DISC				X		U		N			-1,044.76
															Line Number Total:				-1,044.76
6020	4114	D	E	P				MAND				X		U		N	2		896,316,824.85
6045	4397	C	B	P				MAND				X		U		N			1,729,284,073.32
6045	4397	C	E	P				MAND				X		U		N			-1,851,938,244.32
															Line Number Total:				-122,654,171.00
6100	4175	C	E	P				MAND		75		X		U		N			-16,731,810.00
6900	4222	D	B			F		MAND				X		U		N	2		-225,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-1
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4222	D	E			F		MAND				X		U		N	2		225,000.00
6900	4266	D	E					MAND				X		U		N			1,044.76
															Line Number Total:				1,044.76
7320	4802	C	B					MAND	NEW			X		U		N	2		5,112,498.17
7320	4802	D	B					DISC	NEW			X		U		N	2		-5,112,498.17
7320	4802	C	E					MAND	NEW			X		U		N	2		-6,072,485.98
7320	4802	D	E					DISC	NEW			X		U		N	2		6,072,485.98
7320	4902	C	E					MAND	NEW			X		U		N			-610,065,841.81
7320	4902	D	E					DISC	NEW			X		U		N			610,065,841.81
															Line Number Total:				0.00
8690	4802	D	B					DISC	NEW			X		U		N	2		5,112,498.17
8690	4802	D	E					DISC	NEW			X		U		N	2		-6,072,485.98
8690	4902	D	E					DISC	NEW			X		U		N			-610,065,841.81
															Line Number Total:				-611,025,829.62
8697	4802	C	B					MAND	NEW			X		U		N	2		-5,112,498.17
8697	4802	C	E					MAND	NEW			X		U		N	2		6,072,485.98
8697	4902	C	E					MAND	NEW			X		U		N			610,065,841.81
															Line Number Total:				611,025,829.62
8800	4222	C	B			F		DISC				X		U		N	2		-225,000.00
8800	4222	D	B			F		MAND				X		U		N	2		225,000.00
8800	4222	C	E			F		DISC				X		U		N	2		225,000.00
8800	4222	D	E			F		MAND				X		U		N	2		-225,000.00
															Line Number Total:				0.00
8840	4266	C	E					DISC				X		U		N			1,044.76
8840	4266	D	E					MAND				X		U		N			-1,044.76
															Line Number Total:				0.00
9000	4222	C	B			F		DISC				X		U		N	2		-225,000.00
9000	4222	D	B			F		MAND				X		U		N	2		225,000.00
9000	4222	C	E			F		DISC				X		U		N	2		225,000.00
9000	4222	D	E			F		MAND				X		U		N	2		-225,000.00
9000	4266	C	E					DISC				X		U		N			1,044.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-1
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E					MAND				X		U		N			-1,044.76
9000	4802	C	B					MAND	NEW			X		U		N	2		-5,112,498.17
9000	4802	D	B					DISC	NEW			X		U		N	2		5,112,498.17
9000	4802	C	E					MAND	NEW			X		U		N	2		6,072,485.98
9000	4802	D	E					DISC	NEW			X		U		N	2		-6,072,485.98
9000	4902	C	E					MAND	NEW			X		U		N			610,065,841.81
9000	4902	D	E					DISC	NEW			X		U		N			-610,065,841.81

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		6,659.74
2440	4450	C	E											U		N			441,305.62
4026	4114	D	E	P				DISC				X		U		N	7		434,645.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-1
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4026	4114	C	E	P				DISC				X		U		N	7		-434,645.88
6026	4114	D	E	P				MAND				X		U		N	7		434,645.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-39,600,102.07
1000	4801	C	E									X		U		N	2		37,309,978.85
1000	4901	C	E									X		U		N	2		1,148,967.78
1000	4902	C	E					DISC	BAL			X		U		N			18,141,155.44
															Line Number Total:				17,000,000.00
2140	4201	D	B											U		N	2		39,868,292.69
2140	4397	C	B	P				DISC				X		U		N			-268,190.62
2140	4801	C	B									X		U		N	2		-39,600,102.07
															Line Number Total:				0.00
2210	4871	D	E									X		U		N			27,236.56
4045	4397	C	B	P				DISC				X		U		N			268,190.62
4045	4397	C	E	P				DISC				X		U		N			-27,237.18
															Line Number Total:				240,953.44
4200	4175	D	E	P				DISC		15	5041	X		U		N			16,731,810.00
7240	4801	C	B									X		U		N	2		39,600,102.07
7320	4902	C	E					DISC	BAL			X		U		N			-18,141,155.44
7440	4801	C	E											U		N	2		37,309,978.85
7440	4871	D	E											U		N			-27,236.56
7440	4901	C	E											U		N	2		1,148,967.78
															Line Number Total:				38,431,710.07
8693	4902	C	E					DISC	BAL			X		U		N			18,141,155.44
9000	4902	C	E					DISC	BAL			X		U		N			18,141,155.44
9502	4801	C	E									X		U		N	2		37,309,978.85
9502	4871	D	E									X		U		N			-27,236.56
9502	4901	C	E									X		U		N	2		1,148,967.78
															Line Number Total:				38,431,710.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-1
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			18,141,155.44
1000	4902	D	E					DISC	BAL			X		U		N			-18,141,155.44
															Line Number Total:				0.00
2140	4397	C	B	P				MAND				X		U		N			-268,190.62
2140	4397	D	B	P				DISC				X		U		N			268,190.62
															Line Number Total:				0.00
4045	4397	D	B	P				DISC				X		U		N			-268,190.62
4045	4397	D	E	P				DISC				X		U		N			27,237.18
															Line Number Total:				-240,953.44
4100	4175	C	E	P				DISC		15		X		U		N			-16,731,810.00
6045	4397	C	B	P				MAND				X		U		N			268,190.62
6045	4397	C	E	P				MAND				X		U		N			-27,237.18
															Line Number Total:				240,953.44
6200	4175	D	E	P				MAND		15		X		U		N			16,731,810.00
7320	4902	C	E					MAND	BAL			X		U		N			-18,141,155.44
7320	4902	D	E					DISC	BAL			X		U		N			18,141,155.44
															Line Number Total:				0.00
8693	4902	D	E					DISC	BAL			X		U		N			-18,141,155.44
8698	4902	C	E					MAND	BAL			X		U		N			18,141,155.44
9000	4902	C	E					MAND	BAL			X		U		N			18,141,155.44
9000	4902	D	E					DISC	BAL			X		U		N			-18,141,155.44
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User: HELEN RENEE KEYS - (202) 514-5626 - helen.keys@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-21-5041

1000	Total new obligations	601,395,502.37
2140	Unobligated balance carried forward, start of year	54,475,636.29
2210	Resources available from recoveries of prior year obligations	4,652,988.12
2440	Unobligated balance carried forward, end of year	232,072,419.97
4020	Appropriation (special fund)	0.00
4026	Appropriation (trust fund)	0.00
4045	Portion precluded from obligation (-)	0.00
4100	Transferred to other accounts [Treas Acct]	-33,463,620.00
4200	Transferred from other accounts [Treas Acct]	33,463,620.00
5800	Offsetting collections (cash)	0.00
6020	Appropriation (special fund)	896,316,824.85
6026	Appropriation (trust fund)	434,645.88
6045	Portion precluded from obligation	-122,413,217.56
6100	Transferred to other accounts [Treas Acct]	-16,731,810.00
6200	Transferred from other accounts [Treas Acct]	16,731,810.00
6900	Offsetting collections (cash)	1,044.76
7240	Obligated balance, start of year	963,645,201.67
7320	Total outlays (gross)	-629,166,985.06
7440	Obligated balance, end of year	931,220,730.86
8690	Outlays from new discretionary authority	0.00
8693	Outlays from discretionary balances	0.00
8697	Outlays from new mandatory authority	611,025,829.62
8698	Outlays from mandatory balances	18,141,155.44
8800	Federal sources	0.00
8840	Non-Federal sources	-1,044.76
9000	Outlays	629,165,940.30
9502	Unpaid obligation, end of year	931,220,730.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		40,817.60
2440	4610	C	E											U		N			40,817.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
FACTS II User: SU-FANG STEVENS - (202) 353-8537 - Su-Fang.Stevens@USDOJ.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 011-30-8585

2140	Unobligated balance carried forward, start of year	40,817.60
2440	Unobligated balance carried forward, end of year	40,817.60