OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /03 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,793,882.78
7240	4801	D	B									X		E		N	1		-157,426,721.31
7240	4901	C	B									X		E		N	1		212,027,643.82
															Line Number Total:				56,394,805.29
7320	4802	C	B					DISC				X		E		N	1		157,426,721.31
7320	4902	C	E					DISC				X		E		N			-147,991,737.44
															Line Number Total:				9,434,983.87
7340	4801	D	B									X		E		N	1		157,426,721.31
7340	4802	C	B					DISC				X		E		N	1		-157,426,721.31
7340	4901	C	B									X		E		N	1		-212,027,643.82
7340	4901	C	E									X		E		N	1		68,246,228.19
7340	4901	D	E									X		E		N	1		-4,210,321.81
7340	4902	C	E					DISC				X		E		N			147,991,737.44
7340	4971	D	E									X		E		N			-66,593,088.12
7340	4981	C	E									X		E		N			2,557,181.74
															Line Number Total:				-64,035,906.38
7410	4251	C	B			F		DISC				X		E		N	1		-1,793,882.78
7440	4901	C	E											E		N	1		68,246,228.19
7440	4901	D	E											E		N	1		-4,210,321.81
7440	4971	D	E											E		N			-66,593,088.12
7440	4981	C	E											E		N			2,557,181.74
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-157,426,721.31
8693	4902	C	E					DISC				X		E		N			147,991,737.44
															Line Number Total:				-9,434,983.87
8800	4252	D	E			F		DISC				X		E		N			-760,507.92
8840	4252	D	E			E		DISC				X		E		N			-2,791.04
8896	4252	D	E			E		DISC				X		E		N			2,791.04
8896	4252	D	E			F		DISC				X		E		N			760,507.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /03 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				763,298.96
9000	4252	D	E			E		DISC				X		E		N			-2,791.04
9000	4252	D	E			F		DISC				X		E		N			-760,507.92
9000	4802	C	B					DISC				X		E		N	1		-157,426,721.31
9000	4902	C	E					DISC				X		E		N			147,991,737.44
															Line Number Total:				-10,198,282.83
9502	4901	C	E									X		E		N	1		68,246,228.19
9502	4901	D	E									X		E		N	1		-4,210,321.81
9502	4971	D	E									X		E		N			-66,593,088.12
9502	4981	C	E									X		E		N			2,557,181.74
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		150,463.85
7240	4801	C	B									X		E		N	1		25,095,619.54
7240	4901	C	B									X		E		N	1		267,157,294.29
															Line Number Total:				292,403,377.68
7320	4802	C	B					DISC				X		E		N	1		8,334,715.89
7320	4802	C	E					DISC				X		E		N	1		-6,874,038.39
7320	4902	D	E					DISC				X		E		N			1,309,378.81
															Line Number Total:				2,770,056.31
7340	4801	C	B									X		E		N	1		-25,095,619.54
7340	4801	D	E									X		E		N	1		-870,379.11
7340	4802	C	B					DISC				X		E		N	1		-8,334,715.89
7340	4802	C	E					DISC				X		E		N	1		6,874,038.39
7340	4901	C	B									X		E		N	1		-267,157,294.29
7340	4901	C	E									X		E		N	1		295,893,349.25
7340	4902	D	E					DISC				X		E		N			-1,309,378.81
															Line Number Total:				0.00
7410	4251	C	B			F		DISC				X		E		N	1		-150,463.85
7410	4251	C	E			F		DISC				X		E		N	1		150,463.85
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		150,463.85
7440	4801	D	E											E		N	1		-870,379.11
7440	4901	C	E											E		N	1		295,893,349.25
															Line Number Total:				295,173,433.99
8693	4802	C	B					DISC				X		E		N	1		-8,334,715.89
8693	4802	C	E					DISC				X		E		N	1		6,874,038.39
8693	4902	D	E					DISC				X		E		N			-1,309,378.81
															Line Number Total:				-2,770,056.31
9000	4802	C	B					DISC				X		E		N	1		-8,334,715.89
9000	4802	C	E					DISC				X		E		N	1		6,874,038.39
9000	4902	D	E					DISC				X		E		N			-1,309,378.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /04 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,770,056.31
9502	4801	D	E									X		E		N	1		-870,379.11
9502	4901	C	E									X		E		N	1		295,893,349.25
															Line Number Total:				295,022,970.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		749.80
7240	4801	C	B									X		E		N	1		4,075,969.19
7240	4901	C	B									X		E		N	1		23,087,346.94
															Line Number Total:				27,164,065.93
7320	4802	C	B					DISC				X		E		N	1		2,798,355.17
7320	4802	C	E					DISC				X		E		N	1		-5,195,717.99
7320	4902	C	E					DISC				X		E		N			-14,966,892.55
															Line Number Total:				-17,364,255.37
7340	4801	C	B									X		E		N	1		-4,075,969.19
7340	4801	D	E									X		E		N	1		-27,905,910.37
7340	4802	C	B					DISC				X		E		N	1		-2,798,355.17
7340	4802	C	E					DISC				X		E		N	1		5,195,717.99
7340	4881	C	E									X		E		N			27,015,000.00
7340	4901	C	B									X		E		N	1		-23,087,346.94
7340	4901	C	E									X		E		N	1		37,704,971.13
7340	4902	C	E					DISC				X		E		N			14,966,892.55
7340	4981	C	E									X		E		N			2,985,000.00
															Line Number Total:				30,000,000.00
7410	4251	C	B			F		DISC				X		E		N	1		-749.80
7410	4251	D	E			F		DISC				X		E		N	1		-5,916.00
															Line Number Total:				-6,665.80
7440	4251	D	E			F		DISC						E		N	1		-5,916.00
7440	4801	D	E											E		N	1		-27,905,910.37
7440	4881	C	E											E		N			27,015,000.00
7440	4901	C	E											E		N	1		37,704,971.13
7440	4981	C	E											E		N			2,985,000.00
															Line Number Total:				39,793,144.76
8693	4802	C	B					DISC				X		E		N	1		-2,798,355.17
8693	4802	C	E					DISC				X		E		N	1		5,195,717.99
8693	4902	C	E					DISC				X		E		N			14,966,892.55
															Line Number Total:				17,364,255.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E			F		DISC				X		E		N			6,665.80
8896	4252	C	E			F		DISC				X		E		N			-6,665.80
9000	4252	C	E			F		DISC				X		E		N			6,665.80
9000	4802	C	B					DISC				X		E		N	1		-2,798,355.17
9000	4802	C	E					DISC				X		E		N	1		5,195,717.99
9000	4902	C	E					DISC				X		E		N			14,966,892.55
															Line Number Total:				17,370,921.17
9502	4801	D	E									X		E		N	1		-27,905,910.37
9502	4881	C	E									X		E		N			27,015,000.00
9502	4901	C	E									X		E		N	1		37,704,971.13
9502	4981	C	E									X		E		N			2,985,000.00
															Line Number Total:				39,799,060.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-275,354.20
7240	4801	C	B									X		E		N	1		5,187,980.93
7240	4901	C	B									X		E		N	1		288,892,523.15
															Line Number Total:				293,805,149.88
7320	4802	C	B					DISC				X		E		N	1		10,671,280.44
7320	4802	C	E					DISC				X		E		N	1		-7,705,100.86
7320	4902	C	E					DISC				X		E		N			-268,842.00
7320	4902	D	E					DISC				X		E		N			114,944,465.75
															Line Number Total:				117,641,803.33
7340	4801	C	B									X		E		N	1		-5,187,980.93
7340	4801	C	E									X		E		N	1		192,322,281.06
7340	4801	D	E									X		E		N	1		-268,384.97
7340	4802	C	B					DISC				X		E		N	1		-10,671,280.44
7340	4802	C	E					DISC				X		E		N	1		7,705,100.86
7340	4871	D	E									X		E		N			-199,660,000.00
7340	4881	C	E									X		E		N			268,384.97
7340	4901	C	B									X		E		N	1		-288,892,523.15
7340	4901	C	E									X		E		N	1		219,937,710.35
7340	4901	D	E									X		E		N	1		-269,299.03
7340	4902	C	E					DISC				X		E		N			268,842.00
7340	4902	D	E					DISC				X		E		N			-114,944,465.75
7340	4971	D	E									X		E		N			-340,000.00
7340	4981	C	E									X		E		N			457.03
															Line Number Total:				-199,731,158.00
7410	4251	D	B			F		DISC				X		E		N	1		275,354.20
7410	4251	D	E			F		DISC				X		E		N	1		-322,090.17
															Line Number Total:				-46,735.97
7440	4251	D	E			F		DISC						E		N	1		-322,090.17
7440	4801	C	E											E		N	1		192,322,281.06
7440	4801	D	E											E		N	1		-268,384.97
7440	4871	D	E											E		N			-199,660,000.00
7440	4881	C	E											E		N			268,384.97
7440	4901	C	E											E		N	1		219,937,710.35
7440	4901	D	E											E		N	1		-269,299.03
7440	4971	D	E											E		N			-340,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			457.03
															Line Number Total:				211,669,059.24
8693	4802	C	B					DISC				X		E		N	1		-10,671,280.44
8693	4802	C	E					DISC				X		E		N	1		7,705,100.86
8693	4902	C	E					DISC				X		E		N			268,842.00
8693	4902	D	E					DISC				X		E		N			-114,944,465.75
															Line Number Total:				-117,641,803.33
8800	4252	D	E			F		DISC				X		E		N			-222,106.03
8896	4252	D	E			F		DISC				X		E		N			222,106.03
9000	4252	D	E			F		DISC				X		E		N			-222,106.03
9000	4802	C	B					DISC				X		E		N	1		-10,671,280.44
9000	4802	C	E					DISC				X		E		N	1		7,705,100.86
9000	4902	C	E					DISC				X		E		N			268,842.00
9000	4902	D	E					DISC				X		E		N			-114,944,465.75
															Line Number Total:				-117,863,909.36
9502	4801	C	E									X		E		N	1		192,322,281.06
9502	4801	D	E									X		E		N	1		-268,384.97
9502	4871	D	E									X		E		N			-199,660,000.00
9502	4881	C	E									X		E		N			268,384.97
9502	4901	C	E									X		E		N	1		219,937,710.35
9502	4901	D	E									X		E		N	1		-269,299.03
9502	4971	D	E									X		E		N			-340,000.00
9502	4981	C	E									X		E		N			457.03
															Line Number Total:				211,991,149.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		215,752.81
7240	4801	C	B									X		E		N	1		327,806,057.39
7240	4901	C	B									X		E		N	1		2,319,534,375.62
7240	4901	D	B									X		E		N	1		-2,601.00
															Line Number Total:				2,647,553,584.82
7320	4802	C	B					DISC				X		E		N	1		222,497,212.02
7320	4802	C	E					DISC				X		E		N	1		-224,618,508.04
7320	4902	C	E					DISC				X		E		N			-2,301,855,217.03
															Line Number Total:				-2,303,976,513.05
7340	4801	C	B									X		E		N	1		-327,806,057.39
7340	4801	D	E									X		E		N	1		-222,911,625.63
7340	4802	C	B					DISC				X		E		N	1		-222,497,212.02
7340	4802	C	E					DISC				X		E		N	1		224,618,508.04
7340	4871	D	E									X		E		N			-587,304.70
7340	4881	C	E									X		E		N			9,283,234.78
7340	4901	C	B									X		E		N	1		-2,319,534,375.62
7340	4901	D	B									X		E		N	1		2,601.00
7340	4901	C	E									X		E		N	1		575,896,501.63
7340	4901	D	E									X		E		N	1		-9,623,557.04
7340	4902	C	E					DISC				X		E		N			2,301,855,217.03
7340	4971	D	E									X		E		N			-10,765.26
7340	4981	C	E									X		E		N			170,161.13
															Line Number Total:				8,855,325.95
7410	4251	C	B			F		DISC				X		E		N	1		-215,752.81
7410	4251	C	E			E		DISC				X		E		N	1		4,778.65
7410	4251	D	E			F		DISC				X		E		N	1		-21,580.37
															Line Number Total:				-232,554.53
7440	4251	C	E			E		DISC						E		N	1		4,778.65
7440	4251	D	E			F		DISC						E		N	1		-21,580.37
7440	4801	D	E											E		N	1		-222,911,625.63
7440	4871	D	E											E		N			-587,304.70
7440	4881	C	E											E		N			9,283,234.78
7440	4901	C	E											E		N	1		575,896,501.63
7440	4901	D	E											E		N	1		-9,623,557.04
7440	4971	D	E											E		N			-10,765.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /07 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			170,161.13
															Line Number Total:				352,199,843.19
8693	4802	C	B					DISC				X		E		N	1		-222,497,212.02
8693	4802	C	E					DISC				X		E		N	1		224,618,508.04
8693	4902	C	E					DISC				X		E		N			2,301,855,217.03
															Line Number Total:				2,303,976,513.05
8800	4252	D	E			F		DISC				X		E		N			-7,419,418.67
8840	4252	D	E			E		DISC				X		E		N			-1,801,422.71
8896	4252	D	E			E		DISC				X		E		N			1,801,422.71
8896	4252	D	E			F		DISC				X		E		N			7,419,418.67
															Line Number Total:				9,220,841.38
9000	4252	D	E			E		DISC				X		E		N			-1,801,422.71
9000	4252	D	E			F		DISC				X		E		N			-7,419,418.67
9000	4802	C	B					DISC				X		E		N	1		-222,497,212.02
9000	4802	C	E					DISC				X		E		N	1		224,618,508.04
9000	4902	C	E					DISC				X		E		N			2,301,855,217.03
															Line Number Total:				2,294,755,671.67
9502	4801	D	E									X		E		N	1		-222,911,625.63
9502	4871	D	E									X		E		N			-587,304.70
9502	4881	C	E									X		E		N			9,283,234.78
9502	4901	C	E									X		E		N	1		575,896,501.63
9502	4901	D	E									X		E		N	1		-9,623,557.04
9502	4971	D	E									X		E		N			-10,765.26
9502	4981	C	E									X		E		N			170,161.13
															Line Number Total:				352,216,644.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		42,672,727.32
1000	4802	C	E					DISC				X		U		Y	1		129,692,530.77
1000	4901	C	E									X		U		Y	1		2,394,048,189.83
1000	4902	C	E					DISC				X		U		Y			42,445,115,519.61
															Line Number Total:				45,011,528,967.53
2222	4190	D	E							21	2010	X		U		Y			290,090,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		44,534,231,000.00
4200	4170	D	E	P				DISC		21	2010	X		U		Y			6,200,000.00
5800	4252	D	E			F		DISC				X		U		Y			176,452,980.76
5810	4251	D	E			F		DISC				X		U		Y	1		4,554,986.77
7320	4802	C	E					DISC				X		U		Y	1		-129,692,530.77
7320	4902	C	E					DISC				X		U		Y			-42,445,115,519.61
															Line Number Total:				-42,574,808,050.38
7440	4251	D	E			F		DISC						U		Y	1		-4,554,986.77
7440	4801	C	E											U		Y	1		42,672,727.32
7440	4901	C	E											U		Y	1		2,394,048,189.83
															Line Number Total:				2,432,165,930.38
8690	4802	C	E					DISC				X		U		Y	1		129,692,530.77
8690	4902	C	E					DISC				X		U		Y			42,445,115,519.61
															Line Number Total:				42,574,808,050.38
8800	4252	D	E			F		DISC				X		U		Y			-176,452,980.76
9000	4252	D	E			F		DISC				X		U		Y			-176,452,980.76
9000	4802	C	E					DISC				X		U		Y	1		129,692,530.77
9000	4902	C	E					DISC				X		U		Y			42,445,115,519.61
															Line Number Total:				42,398,355,069.62
9502	4801	C	E									X		U		Y	1		42,672,727.32
9502	4901	C	E									X		U		Y	1		2,394,048,189.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /08 -2010 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,436,720,917.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Army
Budget Account Id: 007-05-2010 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2010

1000	Total new obligations	45,011,528,967.53
2222	Unobligated balance transferred from other accounts [Treas Acct]	290,090,000.00
4000	Appropriation	44,534,231,000.00
4200	Transferred from other accounts [Treas Acct]	6,200,000.00
5800	Offsetting collections (cash)	176,452,980.76
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,554,986.77
7240	Obligated balance, start of year	3,317,320,983.60
7320	Total outlays (gross)	-44,766,301,975.29
7340	Adjustments in expired accounts (net)	-224,911,738.43
7410	Change in uncollected customer payments from Federal sources (expired)	-2,079,839.08
7440	Obligated balance, end of year	3,331,001,411.56
8690	Outlays from new discretionary authority	42,574,808,050.38
8693	Outlays from discretionary balances	2,191,493,924.91
8800	Federal sources	-184,848,347.58
8840	Non-Federal sources	-1,804,213.75
8896	Portion of offsetting collections (cash) credited to expired accounts	10,199,580.57
9000	Outlays	44,579,649,413.96
9502	Unpaid obligation, end of year	3,335,750,742.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /08 -1004 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			3,132,436,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,132,436,000.00
7320	4902	C	E					DISC				X		U		Y			-3,132,436,000.00
8690	4902	C	E					DISC				X		U		Y			3,132,436,000.00
9000	4902	C	E					DISC				X		U		Y			3,132,436,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
Budget Account Id: 007-05-1004 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1004

1000	Total new obligations	3,132,436,000.00
4000	Appropriation	3,132,436,000.00
7320	Total outlays (gross)	-3,132,436,000.00
8690	Outlays from new discretionary authority	3,132,436,000.00
9000	Outlays	3,132,436,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /03 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-763,819.33
7240	4801	C	B									X		E		N	1		10,256,997.87
7240	4901	C	B									X		E		N	1		11,738,534.87
															Line Number Total:				21,231,713.41
7320	4902	C	E					DISC				X		E		N			-79,251.15
7320	4902	D	E					DISC				X		E		N			2,487,308.97
7320	4982	C	E					DISC				X		E		N			-21,279,262.05
7320	4982	D	E					MAND				X		E		N			1,925.00
															Line Number Total:				-18,869,279.23
7340	4801	C	B									X		E		N	1		-10,256,997.87
7340	4801	C	E									X		E		N	1		9,805,385.26
7340	4871	D	E									X		E		N			-165,920,943.29
7340	4881	C	E									X		E		N			156,115,558.03
7340	4901	C	B									X		E		N	1		-11,738,534.87
7340	4901	C	E									X		E		N	1		16,075,372.02
7340	4902	C	E					DISC				X		E		N			79,251.15
7340	4902	D	E					DISC				X		E		N			-2,487,308.97
7340	4971	D	E									X		E		N			-78,260,560.09
7340	4981	C	E									X		E		N			62,185,188.07
7340	4982	C	E					DISC				X		E		N			21,279,262.05
7340	4982	D	E					MAND				X		E		N			-1,925.00
															Line Number Total:				-3,126,253.51
7410	4251	D	B			F		DISC				X		E		N	1		763,819.33
7440	4801	C	E											E		N	1		9,805,385.26
7440	4871	D	E											E		N			-165,920,943.29
7440	4881	C	E											E		N			156,115,558.03
7440	4901	C	E											E		N	1		16,075,372.02
7440	4971	D	E											E		N			-78,260,560.09
7440	4981	C	E											E		N			62,185,188.07
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			79,251.15
8693	4902	D	E					DISC				X		E		N			-2,487,308.97
8693	4982	C	E					DISC				X		E		N			21,279,262.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /03 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				18,871,204.23
8698	4982	D	E					MAND				X		E		N			-1,925.00
8800	4252	D	E			F		DISC				X		E		N			-558,085.98
8840	4252	C	E			E		DISC				X		E		N			396,153.01
8896	4252	C	E			E		DISC				X		E		N			-396,153.01
8896	4252	D	E			F		DISC				X		E		N			558,085.98
															Line Number Total:				161,932.97
9000	4252	C	E			E		DISC				X		E		N			396,153.01
9000	4252	D	E			F		DISC				X		E		N			-558,085.98
9000	4902	C	E					DISC				X		E		N			79,251.15
9000	4902	D	E					DISC				X		E		N			-2,487,308.97
9000	4982	C	E					DISC				X		E		N			21,279,262.05
9000	4982	D	E					MAND				X		E		N			-1,925.00
															Line Number Total:				18,707,346.26
9502	4801	C	E									X		E		N	1		9,805,385.26
9502	4871	D	E									X		E		N			-165,920,943.29
9502	4881	C	E									X		E		N			156,115,558.03
9502	4901	C	E									X		E		N	1		16,075,372.02
9502	4971	D	E									X		E		N			-78,260,560.09
9502	4981	C	E									X		E		N			62,185,188.07
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,423,596.24
7240	4801	C	B									X		E		N	1		5,049,661.20
7240	4901	C	B									X		E		N	1		8,975,357.91
															Line Number Total:				12,601,422.87
7320	4802	D	B					DISC				X		E		N	1		-4,911.41
7320	4802	D	E					DISC				X		E		N	1		1,254.42
7320	4902	D	E					DISC				X		E		N			1,881,963.51
7320	4982	C	E					DISC				X		E		N			-489,839.59
															Line Number Total:				1,388,466.93
7340	4801	C	B									X		E		N	1		-5,049,661.20
7340	4801	C	E									X		E		N	1		2,949,884.27
7340	4802	D	B					DISC				X		E		N	1		4,911.41
7340	4802	D	E					DISC				X		E		N	1		-1,254.42
7340	4871	D	E									X		E		N			-43,616,294.33
7340	4881	C	E									X		E		N			44,610,014.51
7340	4901	C	B									X		E		N	1		-8,975,357.91
7340	4901	D	E									X		E		N	1		-12,077,355.61
7340	4902	D	E					DISC				X		E		N			-1,881,963.51
7340	4971	D	E									X		E		N			-224,299.30
7340	4981	C	E									X		E		N			23,665,364.24
7340	4982	C	E					DISC				X		E		N			489,839.59
															Line Number Total:				-106,172.26
7410	4251	D	B			F		DISC				X		E		N	1		1,423,596.24
7410	4251	D	E			E		DISC				X		E		N	1		-11.55
7410	4251	D	E			F		DISC				X		E		N	1		-1,418,143.08
															Line Number Total:				5,441.61
7440	4251	D	E			E		DISC						E		N	1		-11.55
7440	4251	D	E			F		DISC						E		N	1		-1,418,143.08
7440	4801	C	E											E		N	1		2,949,884.27
7440	4871	D	E											E		N			-43,616,294.33
7440	4881	C	E											E		N			44,610,014.51
7440	4901	D	E											E		N	1		-12,077,355.61
7440	4971	D	E											E		N			-224,299.30
7440	4981	C	E											E		N			23,665,364.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /04 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			13,889,159.15
8693	4802	D	B					DISC				X		E		N	1		4,911.41
8693	4802	D	E					DISC				X		E		N	1		-1,254.42
8693	4902	D	E					DISC				X		E		N			-1,881,963.51
8693	4982	C	E					DISC				X		E		N			489,839.59
																Line Number Total:			-1,388,466.93
8800	4252	D	E			F		DISC				X		E		N			-337,740.93
8840	4252	C	E			E		DISC				X		E		N			438,471.58
8896	4252	C	E			E		DISC				X		E		N			-438,471.58
8896	4252	D	E			F		DISC				X		E		N			337,740.93
																Line Number Total:			-100,730.65
9000	4252	C	E			E		DISC				X		E		N			438,471.58
9000	4252	D	E			F		DISC				X		E		N			-337,740.93
9000	4802	D	B					DISC				X		E		N	1		4,911.41
9000	4802	D	E					DISC				X		E		N	1		-1,254.42
9000	4902	D	E					DISC				X		E		N			-1,881,963.51
9000	4982	C	E					DISC				X		E		N			489,839.59
																Line Number Total:			-1,287,736.28
9502	4801	C	E									X		E		N	1		2,949,884.27
9502	4871	D	E									X		E		N			-43,616,294.33
9502	4881	C	E									X		E		N			44,610,014.51
9502	4901	D	E									X		E		N	1		-12,077,355.61
9502	4971	D	E									X		E		N			-224,299.30
9502	4981	C	E									X		E		N			23,665,364.24
																Line Number Total:			15,307,313.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-3,878,833.24
7240	4801	C	B									X		E		N	1		6,628,410.68
7240	4901	C	B									X		E		N	1		7,303,867.41
															Line Number Total:				10,053,444.85
7320	4802	D	B					DISC				X		E		N	1		-34,388.87
7320	4802	D	E					DISC				X		E		N	1		13,681.87
7320	4902	D	E					DISC				X		E		N			2,161,675.46
7320	4982	C	E					DISC				X		E		N			-2,266,204.59
															Line Number Total:				-125,236.13
7340	4801	C	B									X		E		N	1		-6,628,410.68
7340	4801	D	E									X		E		N	1		-2,008,158.38
7340	4802	D	B					DISC				X		E		N	1		34,388.87
7340	4802	D	E					DISC				X		E		N	1		-13,681.87
7340	4871	D	E									X		E		N			-92,841,955.72
7340	4881	C	E									X		E		N			101,958,061.55
7340	4901	C	B									X		E		N	1		-7,303,867.41
7340	4901	C	E									X		E		N	1		7,000,970.30
7340	4902	D	E					DISC				X		E		N			-2,161,675.46
7340	4971	D	E									X		E		N			-23,693,578.97
7340	4981	C	E									X		E		N			23,904,964.95
7340	4982	C	E					DISC				X		E		N			2,266,204.59
															Line Number Total:				513,261.77
7410	4251	D	B			F		DISC				X		E		N	1		3,878,833.24
7410	4251	C	E			E		DISC				X		E		N	1		573,795.96
7410	4251	D	E			F		DISC				X		E		N	1		-4,916,339.60
															Line Number Total:				-463,710.40
7440	4251	C	E			E		DISC						E		N	1		573,795.96
7440	4251	D	E			F		DISC						E		N	1		-4,916,339.60
7440	4801	D	E											E		N	1		-2,008,158.38
7440	4871	D	E											E		N			-92,841,955.72
7440	4881	C	E											E		N			101,958,061.55
7440	4901	C	E											E		N	1		7,000,970.30
7440	4971	D	E											E		N			-23,693,578.97
7440	4981	C	E											E		N			23,904,964.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			9,977,760.09
8693	4802	D	B					DISC				X		E		N	1		34,388.87
8693	4802	D	E					DISC				X		E		N	1		-13,681.87
8693	4902	D	E					DISC				X		E		N			-2,161,675.46
8693	4982	C	E					DISC				X		E		N			2,266,204.59
																Line Number Total:			125,236.13
8800	4252	C	E			F		DISC				X		E		N			426,138.08
8840	4252	D	E			E		DISC				X		E		N			-475,689.45
8896	4252	C	E			F		DISC				X		E		N			-426,138.08
8896	4252	D	E			E		DISC				X		E		N			475,689.45
																Line Number Total:			49,551.37
9000	4252	C	E			F		DISC				X		E		N			426,138.08
9000	4252	D	E			E		DISC				X		E		N			-475,689.45
9000	4802	D	B					DISC				X		E		N	1		34,388.87
9000	4802	D	E					DISC				X		E		N	1		-13,681.87
9000	4902	D	E					DISC				X		E		N			-2,161,675.46
9000	4982	C	E					DISC				X		E		N			2,266,204.59
																Line Number Total:			75,684.76
9502	4801	D	E									X		E		N	1		-2,008,158.38
9502	4871	D	E									X		E		N			-92,841,955.72
9502	4881	C	E									X		E		N			101,958,061.55
9502	4901	C	E									X		E		N	1		7,000,970.30
9502	4971	D	E									X		E		N			-23,693,578.97
9502	4981	C	E									X		E		N			23,904,964.95
																Line Number Total:			14,320,303.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,859,257.69
7240	4801	C	B									X		E		N	1		8,289,641.95
7240	4901	C	B									X		E		N	1		38,078,338.10
															Line Number Total:				44,508,722.36
7320	4802	D	B					DISC				X		E		N	1		-251,801.35
7320	4802	D	E					DISC				X		E		N	1		39,924.45
7320	4902	C	E					DISC				X		E		N			-62,452.29
7320	4902	D	E					DISC				X		E		N			7,011,788.09
7320	4982	C	E					DISC				X		E		N			-51,198,571.10
															Line Number Total:				-44,461,112.20
7340	4801	C	B									X		E		N	1		-8,289,641.95
7340	4801	D	E									X		E		N	1		-17,524,677.10
7340	4802	D	B					DISC				X		E		N	1		251,801.35
7340	4802	D	E					DISC				X		E		N	1		-39,924.45
7340	4871	D	E									X		E		N			-141,851,197.04
7340	4881	C	E									X		E		N			163,573,423.75
7340	4901	C	B									X		E		N	1		-38,078,338.10
7340	4901	C	E									X		E		N	1		7,141,390.11
7340	4902	C	E					DISC				X		E		N			62,452.29
7340	4902	D	E					DISC				X		E		N			-7,011,788.09
7340	4971	D	E									X		E		N			-195,939,879.42
7340	4981	C	E									X		E		N			186,639,104.30
7340	4982	C	E					DISC				X		E		N			51,198,571.10
															Line Number Total:				131,296.75
7410	4251	D	B			F		DISC				X		E		N	1		1,859,257.69
7410	4251	C	E			E		DISC				X		E		N	1		18,662.64
7410	4251	D	E			F		DISC				X		E		N	1		-54,944.49
															Line Number Total:				1,822,975.84
7440	4251	C	E			E		DISC						E		N	1		18,662.64
7440	4251	D	E			F		DISC						E		N	1		-54,944.49
7440	4801	D	E											E		N	1		-17,524,677.10
7440	4871	D	E											E		N			-141,851,197.04
7440	4881	C	E											E		N			163,573,423.75
7440	4901	C	E											E		N	1		7,141,390.11
7440	4971	D	E											E		N			-195,939,879.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			186,639,104.30
																Line Number Total:				2,001,882.75
8693	4802	D	B					DISC				X			E		N	1		251,801.35
8693	4802	D	E					DISC				X			E		N	1		-39,924.45
8693	4902	C	E					DISC				X			E		N			62,452.29
8693	4902	D	E					DISC				X			E		N			-7,011,788.09
8693	4982	C	E					DISC				X			E		N			51,198,571.10
																Line Number Total:				44,461,112.20
8800	4252	D	E			F		DISC				X			E		N			-1,839,007.68
8840	4252	D	E			E		DISC				X			E		N			-114,228.70
8896	4252	D	E			E		DISC				X			E		N			114,228.70
8896	4252	D	E			F		DISC				X			E		N			1,839,007.68
																Line Number Total:				1,953,236.38
9000	4252	D	E			E		DISC				X			E		N			-114,228.70
9000	4252	D	E			F		DISC				X			E		N			-1,839,007.68
9000	4802	D	B					DISC				X			E		N	1		251,801.35
9000	4802	D	E					DISC				X			E		N	1		-39,924.45
9000	4902	C	E					DISC				X			E		N			62,452.29
9000	4902	D	E					DISC				X			E		N			-7,011,788.09
9000	4982	C	E					DISC				X			E		N			51,198,571.10
																Line Number Total:				42,507,875.82
9502	4801	D	E									X			E		N	1		-17,524,677.10
9502	4871	D	E									X			E		N			-141,851,197.04
9502	4881	C	E									X			E		N			163,573,423.75
9502	4901	C	E									X			E		N	1		7,141,390.11
9502	4971	D	E									X			E		N			-195,939,879.42
9502	4981	C	E									X			E		N			186,639,104.30
																Line Number Total:				2,038,164.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-18,286,442.30
7240	4251	D	B			F		DISC				X		E		N	1		-15,369,367.56
7240	4801	C	B									X		E		N	1		165,589,301.83
7240	4901	C	B									X		E		N	1		706,768,661.84
															Line Number Total:				838,702,153.81
7320	4802	C	B					DISC				X		E		N	1		193,118,200.46
7320	4802	C	E					DISC				X		E		N	1		-168,736,221.98
7320	4902	C	E					DISC				X		E		N			-589,246,669.62
7320	4902	D	E					DISC				X		E		N			24,733,984.43
7320	4982	C	E					DISC				X		E		N			-322,035,649.36
															Line Number Total:				-862,166,356.07
7340	4801	C	B									X		E		N	1		-165,589,301.83
7340	4801	D	E									X		E		N	1		-132,434,858.51
7340	4802	C	B					DISC				X		E		N	1		-193,118,200.46
7340	4802	C	E					DISC				X		E		N	1		168,736,221.98
7340	4871	D	E									X		E		N			-3,479,127,312.13
7340	4881	C	E									X		E		N			3,463,570,609.98
7340	4901	C	B									X		E		N	1		-706,768,661.84
7340	4901	C	E									X		E		N	1		588,271,678.54
7340	4902	C	E					DISC				X		E		N			589,246,669.62
7340	4902	D	E					DISC				X		E		N			-24,733,984.43
7340	4971	D	E									X		E		N			-1,558,474,922.01
7340	4981	C	E									X		E		N			1,131,556,326.39
7340	4982	C	E					DISC				X		E		N			322,035,649.36
															Line Number Total:				3,169,914.66
7410	4221	D	B			F		DISC				X		E		N	1		18,286,442.30
7410	4251	D	B			F		DISC				X		E		N	1		15,369,367.56
7410	4251	D	E			E		DISC				X		E		N	1		-9,103,577.40
7410	4251	D	E			F		DISC				X		E		N	1		-3,644,534.85
															Line Number Total:				20,907,697.61
7440	4251	D	E			E		DISC						E		N	1		-9,103,577.40
7440	4251	D	E			F		DISC						E		N	1		-3,644,534.85
7440	4801	D	E											E		N	1		-132,434,858.51
7440	4871	D	E											E		N			-3,479,127,312.13
7440	4881	C	E											E		N			3,463,570,609.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		588,271,678.54
7440	4971	D	E											E		N			-1,558,474,922.01
7440	4981	C	E											E		N			1,131,556,326.39
															Line Number Total:				613,410.01
8693	4802	C	B					DISC				X		E		N	1		-193,118,200.46
8693	4802	C	E					DISC				X		E		N	1		168,736,221.98
8693	4902	C	E					DISC				X		E		N			589,246,669.62
8693	4902	D	E					DISC				X		E		N			-24,733,984.43
8693	4982	C	E					DISC				X		E		N			322,035,649.36
															Line Number Total:				862,166,356.07
8800	4252	D	E			F		DISC				X		E		N			-13,765,928.78
8840	4252	D	E			E		DISC				X		E		N			-9,287,088.91
8896	4252	D	E			E		DISC				X		E		N			9,287,088.91
8896	4252	D	E			F		DISC				X		E		N			13,765,928.78
															Line Number Total:				23,053,017.69
9000	4252	D	E			E		DISC				X		E		N			-9,287,088.91
9000	4252	D	E			F		DISC				X		E		N			-13,765,928.78
9000	4802	C	B					DISC				X		E		N	1		-193,118,200.46
9000	4802	C	E					DISC				X		E		N	1		168,736,221.98
9000	4902	C	E					DISC				X		E		N			589,246,669.62
9000	4902	D	E					DISC				X		E		N			-24,733,984.43
9000	4982	C	E					DISC				X		E		N			322,035,649.36
															Line Number Total:				839,113,338.38
9502	4801	D	E									X		E		N	1		-132,434,858.51
9502	4871	D	E									X		E		N			-3,479,127,312.13
9502	4881	C	E									X		E		N			3,463,570,609.98
9502	4901	C	E									X		E		N	1		588,271,678.54
9502	4971	D	E									X		E		N			-1,558,474,922.01
9502	4981	C	E									X		E		N			1,131,556,326.39
															Line Number Total:				13,361,522.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		288,102,357.21
1000	4802	C	E					DISC				X		U		Y	1		37,658,204.33
1000	4901	C	E									X		U		Y	1		369,161,160.03
1000	4902	C	E					DISC				X		U		Y			24,246,648,541.76
1000	4902	C	E					MAND				X		U		Y			122,000,000.00
															Line Number Total:				25,063,570,263.33
2222	4190	D	E							97	0801	X		U		Y			90,524,000.00
2398	4510	D	E		S									U		Y			25,813,919,142.54
2398	4610	C	E											U		Y			-25,828,197,876.26
															Line Number Total:				-14,278,733.72
4000	4119	D	E	P				DISC				X	X	U		Y	1		24,308,285,000.00
4200	4170	D	E	P				DISC		17	1105	X		U		Y			86,600,000.00
4200	4170	D	E	P				DISC		17	1804	X		U		Y			230,868,000.00
4200	4170	D	E	P				DISC		17	1810	X		U		Y			26,800,000.00
															Line Number Total:				344,268,000.00
5800	4252	D	E			E		DISC				X		U		Y			52,901,279.92
5800	4252	D	E			F		DISC				X		U		Y			153,185,834.82
															Line Number Total:				206,087,114.74
5810	4251	D	E			E		DISC				X		U		Y	1		6,380,863.82
5810	4251	D	E			F		DISC				X		U		Y	1		304,018.49
															Line Number Total:				6,684,882.31
6900	4252	D	E			F		MAND				X		U		Y			122,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-37,658,204.33
7320	4902	C	E					DISC				X		U		Y			-24,246,648,541.76
7320	4902	C	E					MAND				X		U		Y			-122,000,000.00
															Line Number Total:				-24,406,306,746.09
7440	4251	D	E			E		DISC						U		Y	1		-6,380,863.82
7440	4251	D	E			F		DISC						U		Y	1		-304,018.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08 -1453 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		Y	1		288,102,357.21
7440	4901	C	E											U		Y	1		369,161,160.03
															Line Number Total:				650,578,634.93
8690	4802	C	E					DISC				X		U		Y	1		37,658,204.33
8690	4902	C	E					DISC				X		U		Y			24,246,648,541.76
															Line Number Total:				24,284,306,746.09
8697	4902	C	E					MAND				X		U		Y			122,000,000.00
8800	4252	D	E			F		DISC				X		U		Y			-153,185,834.82
8800	4252	D	E			F		MAND				X		U		Y			-122,000,000.00
															Line Number Total:				-275,185,834.82
8840	4252	D	E			E		DISC				X		U		Y			-52,901,279.92
9000	4252	D	E			E		DISC				X		U		Y			-52,901,279.92
9000	4252	D	E			F		DISC				X		U		Y			-153,185,834.82
9000	4252	D	E			F		MAND				X		U		Y			-122,000,000.00
9000	4802	C	E					DISC				X		U		Y	1		37,658,204.33
9000	4902	C	E					DISC				X		U		Y			24,246,648,541.76
9000	4902	C	E					MAND				X		U		Y			122,000,000.00
															Line Number Total:				24,078,219,631.35
9502	4801	C	E									X		U		Y	1		288,102,357.21
9502	4901	C	E									X		U		Y	1		369,161,160.03
															Line Number Total:				657,263,517.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1453

1000	Total new obligations	25,063,570,263.33
2222	Unobligated balance transferred from other accounts [Treas Acct]	90,524,000.00
2398	Unobligated balance expiring or withdrawn	-14,278,733.72
4000	Appropriation	24,308,285,000.00
4200	Transferred from other accounts [Treas Acct]	344,268,000.00
5800	Offsetting collections (cash)	206,087,114.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,684,882.31
6900	Offsetting collections (cash)	122,000,000.00
7240	Obligated balance, start of year	927,097,457.30
7320	Total outlays (gross)	-25,330,540,262.79
7340	Adjustments in expired accounts (net)	582,047.41
7410	Change in uncollected customer payments from Federal sources (expired)	23,036,223.99
7440	Obligated balance, end of year	677,060,846.93
8690	Outlays from new discretionary authority	24,284,306,746.09
8693	Outlays from discretionary balances	924,235,441.70
8697	Outlays from new mandatory authority	122,000,000.00
8698	Outlays from mandatory balances	-1,925.00
8800	Federal sources	-291,260,460.11
8840	Non-Federal sources	-61,943,662.39
8896	Portion of offsetting collections (cash) credited to expired accounts	25,117,007.76
9000	Outlays	24,977,336,140.29
9502	Unpaid obligation, end of year	702,290,821.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /08 -1000 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,935,495,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,935,495,000.00
7320	4902	C	E					DISC				X		U		Y			-1,935,495,000.00
8690	4902	C	E					DISC				X		U		Y			1,935,495,000.00
9000	4902	C	E					DISC				X		U		Y			1,935,495,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1000

1000	Total new obligations	1,935,495,000.00
4000	Appropriation	1,935,495,000.00
7320	Total outlays (gross)	-1,935,495,000.00
8690	Outlays from new discretionary authority	1,935,495,000.00
9000	Outlays	1,935,495,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /03 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-60,247.18
7240	4801	C	B									X		E		N	1		2,347,932.35
7240	4801	D	B									X		E		N	1		-2,320,277.37
7240	4901	C	B									X		E		N	1		21,984,863.61
															Line Number Total:				21,952,271.41
7320	4802	D	B					DISC				X		E		N	1		-14,228.53
7320	4802	D	E					DISC				X		E		N	1		18,942.88
7320	4902	C	E					DISC				X		E		N			-1,630,473.28
															Line Number Total:				-1,625,758.93
7340	4801	C	B									X		E		N	1		-2,347,932.35
7340	4801	D	B									X		E		N	1		2,320,277.37
7340	4801	C	E									X		E		N	1		2,380,524.55
7340	4801	D	E									X		E		N	1		-2,380,524.55
7340	4802	D	B					DISC				X		E		N	1		14,228.53
7340	4802	D	E					DISC				X		E		N	1		-18,942.88
7340	4901	C	B									X		E		N	1		-21,984,863.61
7340	4901	C	E									X		E		N	1		20,386,894.61
7340	4902	C	E					DISC				X		E		N			1,630,473.28
7340	4971	D	E									X		E		N			-20,386,894.61
															Line Number Total:				-20,386,759.66
7410	4251	D	B			E		DISC				X		E		N	1		60,247.18
7410	4251	C	E			F		DISC				X		E		N	1		58,100.02
7410	4251	D	E			E		DISC				X		E		N	1		-58,100.02
															Line Number Total:				60,247.18
7440	4251	C	E			F		DISC						E		N	1		58,100.02
7440	4251	D	E			E		DISC						E		N	1		-58,100.02
7440	4801	C	E											E		N	1		2,380,524.55
7440	4801	D	E											E		N	1		-2,380,524.55
7440	4901	C	E											E		N	1		20,386,894.61
7440	4971	D	E											E		N			-20,386,894.61
															Line Number Total:				0.00
8693	4802	D	B					DISC				X		E		N	1		14,228.53
8693	4802	D	E					DISC				X		E		N	1		-18,942.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /03 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			1,630,473.28
															Line Number Total:				1,625,758.93
8800	4252	D	E			F		DISC				X		E		N			-58,100.02
8840	4252	C	E			X		DISC				X		E		N			58,100.02
8896	4252	C	E			X		DISC				X		E		N			-58,100.02
8896	4252	D	E			F		DISC				X		E		N			58,100.02
															Line Number Total:				0.00
9000	4252	C	E			X		DISC				X		E		N			58,100.02
9000	4252	D	E			F		DISC				X		E		N			-58,100.02
9000	4802	D	B					DISC				X		E		N	1		14,228.53
9000	4802	D	E					DISC				X		E		N	1		-18,942.88
9000	4902	C	E					DISC				X		E		N			1,630,473.28
															Line Number Total:				1,625,758.93
9502	4801	C	E									X		E		N	1		2,380,524.55
9502	4801	D	E									X		E		N	1		-2,380,524.55
9502	4901	C	E									X		E		N	1		20,386,894.61
9502	4971	D	E									X		E		N			-20,386,894.61
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		1,223.78
7240	4801	C	B									X		E		N	1		3,664,899.99
7240	4801	D	B									X		E		N	1		-1,223.78
7240	4901	C	B									X		E		N	1		21,698,849.32
															Line Number Total:				25,363,749.31
7320	4802	C	B					DISC				X		E		N	1		3,244.69
7320	4802	C	E					DISC				X		E		N	1		-3,361.48
7320	4902	C	E					DISC				X		E		N			-144,468.82
															Line Number Total:				-144,585.61
7340	4801	C	B									X		E		N	1		-3,664,899.99
7340	4801	D	B									X		E		N	1		1,223.78
7340	4801	C	E									X		E		N	1		19,308,447.00
7340	4802	C	B					DISC				X		E		N	1		-3,244.69
7340	4802	C	E					DISC				X		E		N	1		3,361.48
7340	4871	D	E									X		E		N			-84,927,334.62
7340	4881	C	E									X		E		N			65,784,589.43
7340	4901	C	B									X		E		N	1		-21,698,849.32
7340	4901	C	E									X		E		N	1		5,909,492.92
7340	4902	C	E					DISC				X		E		N			144,468.82
7340	4971	D	E									X		E		N			-66,751.71
7340	4981	C	E									X		E		N			338,354.75
															Line Number Total:				-18,871,142.15
7410	4221	C	B			E		DISC				X		E		N	1		-1,223.78
7410	4251	C	E			E		DISC				X		E		N	1		1,169.80
7410	4251	C	E			F		DISC				X		E		N	1		43.61
															Line Number Total:				-10.37
7440	4251	C	E			E		DISC						E		N	1		1,169.80
7440	4251	C	E			F		DISC						E		N	1		43.61
7440	4801	C	E											E		N	1		19,308,447.00
7440	4871	D	E											E		N			-84,927,334.62
7440	4881	C	E											E		N			65,784,589.43
7440	4901	C	E											E		N	1		5,909,492.92
7440	4971	D	E											E		N			-66,751.71
7440	4981	C	E											E		N			338,354.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /04 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,348,011.18
8693	4802	C	B					DISC				X		E		N	1		-3,244.69
8693	4802	C	E					DISC				X		E		N	1		3,361.48
8693	4902	C	E					DISC				X		E		N			144,468.82
															Line Number Total:				144,585.61
8800	4252	C	E			F		DISC				X		E		N			1,180.17
8840	4252	C	E			E		DISC				X		E		N			5.13
8840	4252	D	E			X		DISC				X		E		N			-1,180.17
															Line Number Total:				-1,175.04
8896	4252	C	E			E		DISC				X		E		N			-5.13
8896	4252	C	E			F		DISC				X		E		N			-1,180.17
8896	4252	D	E			X		DISC				X		E		N			1,180.17
															Line Number Total:				-5.13
9000	4252	C	E			E		DISC				X		E		N			5.13
9000	4252	C	E			F		DISC				X		E		N			1,180.17
9000	4252	D	E			X		DISC				X		E		N			-1,180.17
9000	4802	C	B					DISC				X		E		N	1		-3,244.69
9000	4802	C	E					DISC				X		E		N	1		3,361.48
9000	4902	C	E					DISC				X		E		N			144,468.82
															Line Number Total:				144,590.74
9502	4801	C	E									X		E		N	1		19,308,447.00
9502	4871	D	E									X		E		N			-84,927,334.62
9502	4881	C	E									X		E		N			65,784,589.43
9502	4901	C	E									X		E		N	1		5,909,492.92
9502	4971	D	E									X		E		N			-66,751.71
9502	4981	C	E									X		E		N			338,354.75
															Line Number Total:				6,346,797.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		523.10
7240	4801	C	B									X		E		N	1		13,186,176.47
7240	4801	D	B									X		E		N	1		-523.10
7240	4901	C	B									X		E		N	1		523.10
7240	4901	D	B									X		E		N	1		-618,247.98
															Line Number Total:				12,568,451.59
7320	4802	C	B					DISC				X		E		N	1		2,075,475.04
7320	4802	C	E					DISC				X		E		N	1		-2,071,918.24
7320	4902	C	E					DISC				X		E		N			-613,958.97
7320	4902	D	E					DISC				X		E		N			1,676.24
															Line Number Total:				-608,725.93
7340	4801	C	B									X		E		N	1		-13,186,176.47
7340	4801	D	B									X		E		N	1		523.10
7340	4801	C	E									X		E		N	1		21,026,015.13
7340	4802	C	B					DISC				X		E		N	1		-2,075,475.04
7340	4802	C	E					DISC				X		E		N	1		2,071,918.24
7340	4871	D	E									X		E		N			-10,081,381.50
7340	4881	C	E									X		E		N			2,138,342.02
7340	4901	C	B									X		E		N	1		-523.10
7340	4901	D	B									X		E		N	1		618,247.98
7340	4901	C	E									X		E		N	1		1,676.24
7340	4901	D	E									X		E		N	1		-9,066,812.57
7340	4902	C	E					DISC				X		E		N			613,958.97
7340	4902	D	E					DISC				X		E		N			-1,676.24
7340	4971	D	E									X		E		N			-1,037,761.56
7340	4981	C	E									X		E		N			955,771.99
															Line Number Total:				-8,023,352.81
7410	4221	C	B			E		DISC				X		E		N	1		-523.10
7410	4221	C	E			E		DISC				X		E		N	1		2,177.28
7410	4251	C	E			E		DISC				X		E		N	1		2,543.32
7410	4251	D	E			F		DISC				X		E		N	1		-2,186.44
															Line Number Total:				2,011.06
7440	4221	C	E			E		DISC						E		N	1		2,177.28
7440	4251	C	E			E		DISC						E		N	1		2,543.32
7440	4251	D	E			F		DISC						E		N	1		-2,186.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		21,026,015.13
7440	4871	D	E												E		N			-10,081,381.50
7440	4881	C	E												E		N			2,138,342.02
7440	4901	C	E												E		N	1		1,676.24
7440	4901	D	E												E		N	1		-9,066,812.57
7440	4971	D	E												E		N			-1,037,761.56
7440	4981	C	E												E		N			955,771.99
																Line Number Total:				3,938,383.91
8693	4802	C	B					DISC				X			E		N	1		-2,075,475.04
8693	4802	C	E					DISC				X			E		N	1		2,071,918.24
8693	4902	C	E					DISC				X			E		N			613,958.97
8693	4902	D	E					DISC				X			E		N			-1,676.24
																Line Number Total:				608,725.93
8800	4252	C	E			F		DISC				X			E		N			2,709.54
8840	4222	D	E			E		DISC				X			E		N	1		-2,177.28
8840	4252	C	E			X		DISC				X			E		N			247.94
8840	4252	D	E			E		DISC				X			E		N			-1,115.02
																Line Number Total:				-3,044.36
8896	4222	D	E			E		DISC				X			E		N	1		2,177.28
8896	4252	C	E			F		DISC				X			E		N			-2,709.54
8896	4252	C	E			X		DISC				X			E		N			-247.94
8896	4252	D	E			E		DISC				X			E		N			1,115.02
																Line Number Total:				334.82
9000	4222	D	E			E		DISC				X			E		N	1		-2,177.28
9000	4252	C	E			F		DISC				X			E		N			2,709.54
9000	4252	C	E			X		DISC				X			E		N			247.94
9000	4252	D	E			E		DISC				X			E		N			-1,115.02
9000	4802	C	B					DISC				X			E		N	1		-2,075,475.04
9000	4802	C	E					DISC				X			E		N	1		2,071,918.24
9000	4902	C	E					DISC				X			E		N			613,958.97
9000	4902	D	E					DISC				X			E		N			-1,676.24
																Line Number Total:				608,391.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		21,026,015.13
9502	4871	D	E									X		E		N			-10,081,381.50
9502	4881	C	E									X		E		N			2,138,342.02
9502	4901	C	E									X		E		N	1		1,676.24
9502	4901	D	E									X		E		N	1		-9,066,812.57
9502	4971	D	E									X		E		N			-1,037,761.56
9502	4981	C	E									X		E		N			955,771.99
															Line Number Total:				3,935,849.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-455,679.73
7240	4801	C	B									X		E		N	1		16,817,499.33
7240	4901	C	B									X		E		N	1		150,752,739.12
															Line Number Total:				167,114,558.72
7320	4802	C	B					DISC				X		E		N	1		2,748,205.32
7320	4802	C	E					DISC				X		E		N	1		-2,202,428.58
7320	4902	C	E					DISC				X		E		N			-16,808,036.42
															Line Number Total:				-16,262,259.68
7340	4801	C	B									X		E		N	1		-16,817,499.33
7340	4801	C	E									X		E		N	1		15,152,555.62
7340	4802	C	B					DISC				X		E		N	1		-2,748,205.32
7340	4802	C	E					DISC				X		E		N	1		2,202,428.58
7340	4871	D	E									X		E		N			-10,287,717.13
7340	4881	C	E									X		E		N			7,722,339.17
7340	4901	C	B									X		E		N	1		-150,752,739.12
7340	4901	C	E									X		E		N	1		136,155,423.15
7340	4902	C	E					DISC				X		E		N			16,808,036.42
7340	4971	D	E									X		E		N			-448,277.16
7340	4981	C	E									X		E		N			1,610,994.78
															Line Number Total:				-1,402,660.34
7410	4251	D	B			E		DISC				X		E		N	1		455,679.73
7410	4251	D	E			E		DISC				X		E		N	1		-431,575.11
7410	4251	D	E			F		DISC				X		E		N	1		-15,986.56
															Line Number Total:				8,118.06
7440	4251	D	E			E		DISC						E		N	1		-431,575.11
7440	4251	D	E			F		DISC						E		N	1		-15,986.56
7440	4801	C	E											E		N	1		15,152,555.62
7440	4871	D	E											E		N			-10,287,717.13
7440	4881	C	E											E		N			7,722,339.17
7440	4901	C	E											E		N	1		136,155,423.15
7440	4971	D	E											E		N			-448,277.16
7440	4981	C	E											E		N			1,610,994.78
															Line Number Total:				149,457,756.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-2,748,205.32
8693	4802	C	E					DISC				X		E		N	1		2,202,428.58
8693	4902	C	E					DISC				X		E		N			16,808,036.42
															Line Number Total:				16,262,259.68
8800	4252	D	E			F		DISC				X		E		N			-439,693.17
8840	4252	C	E			X		DISC				X		E		N			432,580.86
8840	4252	D	E			E		DISC				X		E		N			-2,469.52
															Line Number Total:				430,111.34
8896	4252	C	E			X		DISC				X		E		N			-432,580.86
8896	4252	D	E			E		DISC				X		E		N			2,469.52
8896	4252	D	E			F		DISC				X		E		N			439,693.17
															Line Number Total:				9,581.83
9000	4252	C	E			X		DISC				X		E		N			432,580.86
9000	4252	D	E			E		DISC				X		E		N			-2,469.52
9000	4252	D	E			F		DISC				X		E		N			-439,693.17
9000	4802	C	B					DISC				X		E		N	1		-2,748,205.32
9000	4802	C	E					DISC				X		E		N	1		2,202,428.58
9000	4902	C	E					DISC				X		E		N			16,808,036.42
															Line Number Total:				16,252,677.85
9502	4801	C	E									X		E		N	1		15,152,555.62
9502	4871	D	E									X		E		N			-10,287,717.13
9502	4881	C	E									X		E		N			7,722,339.17
9502	4901	C	E									X		E		N	1		136,155,423.15
9502	4971	D	E									X		E		N			-448,277.16
9502	4981	C	E									X		E		N			1,610,994.78
															Line Number Total:				149,905,318.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		12,399.00
7240	4251	D	B			E		DISC				X		E		N	1		-129,826.58
7240	4801	C	B									X		E		N	1		161,253,678.36
7240	4901	C	B									X		E		N	1		326,703,951.75
															Line Number Total:				487,840,202.53
7320	4802	C	B					DISC				X		E		N	1		8,493,294.22
7320	4802	C	E					DISC				X		E		N	1		-2,325,567.40
7320	4902	C	E					DISC				X		E		N			-438,988,395.80
															Line Number Total:				-432,820,668.98
7340	4801	C	B									X		E		N	1		-161,253,678.36
7340	4801	C	E									X		E		N	1		108,259,247.32
7340	4801	D	E									X		E		N	1		-339,754.45
7340	4802	C	B					DISC				X		E		N	1		-8,493,294.22
7340	4802	C	E					DISC				X		E		N	1		2,325,567.40
7340	4871	D	E									X		E		N			-136,250,161.11
7340	4881	C	E									X		E		N			59,767,427.12
7340	4901	C	B									X		E		N	1		-326,703,951.75
7340	4901	C	E									X		E		N	1		339,754.45
7340	4901	D	E									X		E		N	1		-53,122,286.19
7340	4902	C	E					DISC				X		E		N			438,988,395.80
7340	4971	D	E									X		E		N			-72,241,911.10
7340	4981	C	E									X		E		N			95,923,972.05
															Line Number Total:				-52,800,673.04
7410	4221	C	E			E		DISC				X		E		N	1		2,734.80
7410	4251	C	B			F		DISC				X		E		N	1		-12,399.00
7410	4251	D	B			E		DISC				X		E		N	1		129,826.58
7410	4251	D	E			E		DISC				X		E		N	1		-298,278.72
7410	4251	D	E			F		DISC				X		E		N	1		-28,256.14
															Line Number Total:				-206,372.48
7440	4221	C	E			E		DISC						E		N	1		2,734.80
7440	4251	D	E			E		DISC						E		N	1		-298,278.72
7440	4251	D	E			F		DISC						E		N	1		-28,256.14
7440	4801	C	E											E		N	1		108,259,247.32
7440	4801	D	E											E		N	1		-339,754.45
7440	4871	D	E											E		N			-136,250,161.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			59,767,427.12
7440	4901	C	E												E		N	1		339,754.45
7440	4901	D	E												E		N	1		-53,122,286.19
7440	4971	D	E												E		N			-72,241,911.10
7440	4981	C	E												E		N			95,923,972.05
																Line Number Total:				2,012,488.03
8693	4802	C	B					DISC				X			E		N	1		-8,493,294.22
8693	4802	C	E					DISC				X			E		N	1		2,325,567.40
8693	4902	C	E					DISC				X			E		N			438,988,395.80
																Line Number Total:				432,820,668.98
8800	4252	C	E			F		DISC				X			E		N			2,121,754.24
8840	4222	D	E			E		DISC				X			E		N	1		-2,734.80
8840	4252	C	E			X		DISC				X			E		N			690,583.04
8840	4252	D	E			E		DISC				X			E		N			-4,518,736.77
																Line Number Total:				-3,830,888.53
8896	4222	D	E			E		DISC				X			E		N	1		2,734.80
8896	4252	C	E			F		DISC				X			E		N			-2,121,754.24
8896	4252	C	E			X		DISC				X			E		N			-690,583.04
8896	4252	D	E			E		DISC				X			E		N			4,518,736.77
																Line Number Total:				1,709,134.29
9000	4222	D	E			E		DISC				X			E		N	1		-2,734.80
9000	4252	C	E			F		DISC				X			E		N			2,121,754.24
9000	4252	C	E			X		DISC				X			E		N			690,583.04
9000	4252	D	E			E		DISC				X			E		N			-4,518,736.77
9000	4802	C	B					DISC				X			E		N	1		-8,493,294.22
9000	4802	C	E					DISC				X			E		N	1		2,325,567.40
9000	4902	C	E					DISC				X			E		N			438,988,395.80
																Line Number Total:				431,111,534.69
9502	4801	C	E									X			E		N	1		108,259,247.32
9502	4801	D	E									X			E		N	1		-339,754.45
9502	4871	D	E									X			E		N			-136,250,161.11
9502	4881	C	E									X			E		N			59,767,427.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		339,754.45
9502	4901	D	E									X		E		N	1		-53,122,286.19
9502	4971	D	E									X		E		N			-72,241,911.10
9502	4981	C	E									X		E		N			95,923,972.05
															Line Number Total:				2,336,288.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		57,398,483.55
1000	4802	C	E					DISC				X		U		Y	1		10,517,243.85
1000	4901	C	E									X		U		Y	1		396,303,636.97
1000	4902	C	E					DISC				X		U		Y			11,644,004,410.78
															Line Number Total:				12,108,223,775.15
2222	4190	D	E							97	0801	X		U		Y			25,057,000.00
2398	4610	C	E											U		Y			-15,127,688.06
4000	4119	D	E	P				DISC				X	X	U		Y	1		12,162,918,000.00
4100	4170	C	E	P				DISC		17	1453	X		U		Y			-86,600,000.00
5800	4252	D	E			E		DISC				X		U		Y			10,513,852.63
5800	4252	D	E			F		DISC				X		U		Y			9,312,435.19
5800	4252	D	E			X		DISC				X		U		Y			2,283,980.39
															Line Number Total:				22,110,268.21
5810	4251	C	E			E		DISC				X		U		Y	1		-1,645,580.24
5810	4251	D	E			F		DISC				X		U		Y	1		1,511,775.24
															Line Number Total:				-133,805.00
7320	4802	C	E					DISC				X		U		Y	1		-10,517,243.85
7320	4902	C	E					DISC				X		U		Y			-11,644,004,410.78
															Line Number Total:				-11,654,521,654.63
7440	4251	C	E			E		DISC						U		Y	1		1,645,580.24
7440	4251	D	E			F		DISC						U		Y	1		-1,511,775.24
7440	4801	C	E											U		Y	1		57,398,483.55
7440	4901	C	E											U		Y	1		396,303,636.97
															Line Number Total:				453,835,925.52
8690	4802	C	E					DISC				X		U		Y	1		10,517,243.85
8690	4902	C	E					DISC				X		U		Y			11,644,004,410.78
															Line Number Total:				11,654,521,654.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			U		Y			-9,312,435.19
8840	4252	D	E			E		DISC				X			U		Y			-10,513,852.63
8840	4252	D	E			X		DISC				X			U		Y			-2,283,980.39
																Line Number Total:				-12,797,833.02
9000	4252	D	E			E		DISC				X			U		Y			-10,513,852.63
9000	4252	D	E			F		DISC				X			U		Y			-9,312,435.19
9000	4252	D	E			X		DISC				X			U		Y			-2,283,980.39
9000	4802	C	E					DISC				X			U		Y	1		10,517,243.85
9000	4902	C	E					DISC				X			U		Y			11,644,004,410.78
																Line Number Total:				11,632,411,386.42
9502	4801	C	E									X			U		Y	1		57,398,483.55
9502	4901	C	E									X			U		Y	1		396,303,636.97
																Line Number Total:				453,702,120.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05 /06 -1105 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		5,273,000.00
7320	4902	C	E					DISC				X		E		N			-1,538,580.00
7340	4901	C	B									X		E		N	1		-5,273,000.00
7340	4901	C	E									X		E		N	1		3,734,420.00
7340	4902	C	E					DISC				X		E		N			1,538,580.00
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		3,734,420.00
8693	4902	C	E					DISC				X		E		N			1,538,580.00
9000	4902	C	E					DISC				X		E		N			1,538,580.00
9502	4901	C	E									X		E		N	1		3,734,420.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1105

1000	Total new obligations	12,108,223,775.15
2222	Unobligated balance transferred from other accounts [Treas Acct]	25,057,000.00
2398	Unobligated balance expiring or withdrawn	-15,127,688.06
4000	Appropriation	12,162,918,000.00
4100	Transferred to other accounts [Treas Acct]	-86,600,000.00
5800	Offsetting collections (cash)	22,110,268.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	-133,805.00
7240	Obligated balance, start of year	720,112,233.56
7320	Total outlays (gross)	-12,107,522,233.76
7340	Adjustments in expired accounts (net)	-101,484,588.00
7410	Change in uncollected customer payments from Federal sources (expired)	-136,006.55
7440	Obligated balance, end of year	619,326,985.40
8690	Outlays from new discretionary authority	11,654,521,654.63
8693	Outlays from discretionary balances	453,000,579.13
8800	Federal sources	-7,684,584.43
8840	Non-Federal sources	-16,144,729.59
8896	Portion of offsetting collections (cash) credited to expired accounts	1,719,045.81
9000	Outlays	12,083,692,919.74
9502	Unpaid obligation, end of year	619,960,794.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /08 -1001 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,116,313,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,116,313,000.00
7320	4902	C	E					DISC				X		U		Y			-1,116,313,000.00
8690	4902	C	E					DISC				X		U		Y			1,116,313,000.00
9000	4902	C	E					DISC				X		U		Y			1,116,313,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
Budget Account Id: 007-05-1001 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1001

1000	Total new obligations	1,116,313,000.00
4000	Appropriation	1,116,313,000.00
7320	Total outlays (gross)	-1,116,313,000.00
8690	Outlays from new discretionary authority	1,116,313,000.00
9000	Outlays	1,116,313,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /03 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-23,193,263.32
7240	4251	D	B			F		DISC				X		E		N	1		-717,329.47
7240	4901	C	B									X		E		N	1		164,990,439.58
															Line Number Total:				141,079,846.79
7320	4902	C	E					DISC				X		E		N			-396,646.84
7320	4902	D	E					DISC				X		E		N			36,282,969.91
															Line Number Total:				35,886,323.07
7340	4901	C	B									X		E		N	1		-164,990,439.58
7340	4901	C	E									X		E		N	1		200,876,762.65
7340	4902	C	E					DISC				X		E		N			396,646.84
7340	4902	D	E					DISC				X		E		N			-36,282,969.91
7340	4971	D	E									X		E		N			-200,876,762.65
															Line Number Total:				-200,876,762.65
7410	4251	D	B			E		DISC				X		E		N	1		23,193,263.32
7410	4251	D	B			F		DISC				X		E		N	1		717,329.47
															Line Number Total:				23,910,592.79
7440	4901	C	E											E		N	1		200,876,762.65
7440	4971	D	E											E		N			-200,876,762.65
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			396,646.84
8693	4902	D	E					DISC				X		E		N			-36,282,969.91
															Line Number Total:				-35,886,323.07
8800	4252	D	E			F		DISC				X		E		N			-428,830.70
8840	4252	C	E			E		DISC				X		E		N			32,183.86
8896	4252	C	E			E		DISC				X		E		N			-32,183.86
8896	4252	D	E			F		DISC				X		E		N			428,830.70
															Line Number Total:				396,646.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /03 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			E		DISC				X		E		N			32,183.86
9000	4252	D	E			F		DISC				X		E		N			-428,830.70
9000	4902	C	E					DISC				X		E		N			396,646.84
9000	4902	D	E					DISC				X		E		N			-36,282,969.91
															Line Number Total:				-36,282,969.91
9502	4901	C	E									X		E		N	1		200,876,762.65
9502	4971	D	E									X		E		N			-200,876,762.65
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		148,973,375.00
7240	4251	D	B			F		DISC				X		E		N	1		-115,381,381.21
7240	4801	D	B									X		E		N	1		-37,647.00
7240	4901	C	B									X		E		N	1		55,860,957.30
7240	4901	D	B									X		E		N	1		-33,591,993.79
															Line Number Total:				55,823,310.30
7320	4802	C	B					DISC				X		E		N	1		37,647.00
7320	4902	D	E					DISC				X		E		N			78,712,364.06
															Line Number Total:				78,750,011.06
7340	4801	D	B									X		E		N	1		37,647.00
7340	4802	C	B					DISC				X		E		N	1		-37,647.00
7340	4901	C	B									X		E		N	1		-55,860,957.30
7340	4901	D	B									X		E		N	1		33,591,993.79
7340	4901	C	E									X		E		N	1		101,299,119.66
7340	4901	D	E									X		E		N	1		-317,792.09
7340	4902	D	E					DISC				X		E		N			-78,712,364.06
															Line Number Total:				0.00
7410	4251	C	B			E		DISC				X		E		N	1		-148,973,375.00
7410	4251	D	B			F		DISC				X		E		N	1		115,381,381.21
7410	4251	C	E			F		DISC				X		E		N	1		3,735,950.32
7410	4251	D	E			E		DISC				X		E		N	1		-3,418,158.23
															Line Number Total:				-33,274,201.70
7440	4251	C	E			F		DISC						E		N	1		3,735,950.32
7440	4251	D	E			E		DISC						E		N	1		-3,418,158.23
7440	4901	C	E											E		N	1		101,299,119.66
7440	4901	D	E											E		N	1		-317,792.09
															Line Number Total:				101,299,119.66
8693	4802	C	B					DISC				X		E		N	1		-37,647.00
8693	4902	D	E					DISC				X		E		N			-78,712,364.06
															Line Number Total:				-78,750,011.06
8800	4252	D	E			F		DISC				X		E		N			-311,509.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /04 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	C	E			E		DISC				X		E		N			33,585,710.76
8896	4252	C	E			E		DISC				X		E		N			-33,585,710.76
8896	4252	D	E			F		DISC				X		E		N			311,509.06
															Line Number Total:				-33,274,201.70
9000	4252	C	E			E		DISC				X		E		N			33,585,710.76
9000	4252	D	E			F		DISC				X		E		N			-311,509.06
9000	4802	C	B					DISC				X		E		N	1		-37,647.00
9000	4902	D	E					DISC				X		E		N			-78,712,364.06
															Line Number Total:				-45,475,809.36
9502	4901	C	E									X		E		N	1		101,299,119.66
9502	4901	D	E									X		E		N	1		-317,792.09
															Line Number Total:				100,981,327.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-7,716,310.96
7240	4801	D	B									X		E		N	1		-193,533.00
7240	4901	C	B									X		E		N	1		20,395,528.10
															Line Number Total:				12,485,684.14
7320	4802	C	B					DISC				X		E		N	1		193,533.00
7320	4802	C	E					DISC				X		E		N	1		-5,476.34
7320	4902	C	E					DISC				X		E		N			-1,775,518.17
															Line Number Total:				-1,587,461.51
7340	4801	D	B									X		E		N	1		193,533.00
7340	4801	D	E									X		E		N	1		-5,476.34
7340	4802	C	B					DISC				X		E		N	1		-193,533.00
7340	4802	C	E					DISC				X		E		N	1		5,476.34
7340	4901	C	B									X		E		N	1		-20,395,528.10
7340	4901	C	E									X		E		N	1		18,620,009.93
7340	4902	C	E					DISC				X		E		N			1,775,518.17
															Line Number Total:				0.00
7410	4251	D	B			E		DISC				X		E		N	1		7,716,310.96
7410	4251	D	E			F		DISC				X		E		N	1		-7,210,368.68
															Line Number Total:				505,942.28
7440	4251	D	E			F		DISC						E		N	1		-7,210,368.68
7440	4801	D	E											E		N	1		-5,476.34
7440	4901	C	E											E		N	1		18,620,009.93
															Line Number Total:				11,404,164.91
8693	4802	C	B					DISC				X		E		N	1		-193,533.00
8693	4802	C	E					DISC				X		E		N	1		5,476.34
8693	4902	C	E					DISC				X		E		N			1,775,518.17
															Line Number Total:				1,587,461.51
8800	4252	D	E			F		DISC				X		E		N			-474,606.08
8840	4252	D	E			E		DISC				X		E		N			-31,336.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			E		DISC				X		E		N			31,336.20
8896	4252	D	E			F		DISC				X		E		N			474,606.08
															Line Number Total:				505,942.28
9000	4252	D	E			E		DISC				X		E		N			-31,336.20
9000	4252	D	E			F		DISC				X		E		N			-474,606.08
9000	4802	C	B					DISC				X		E		N	1		-193,533.00
9000	4802	C	E					DISC				X		E		N	1		5,476.34
9000	4902	C	E					DISC				X		E		N			1,775,518.17
															Line Number Total:				1,081,519.23
9502	4801	D	E									X		E		N	1		-5,476.34
9502	4901	C	E									X		E		N	1		18,620,009.93
															Line Number Total:				18,614,533.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		28,688,863.49
7240	4801	D	B									X		E		N	1		-395,687.00
7240	4901	C	B									X		E		N	1		209,170,788.43
7240	4901	D	B									X		E		N	1		-28,688,863.49
															Line Number Total:				208,775,101.43
7320	4802	C	B					DISC				X		E		N	1		395,687.00
7320	4802	C	E					DISC				X		E		N	1		-17,657.19
7320	4902	C	E					DISC				X		E		N			-12,181,110.44
															Line Number Total:				-11,803,080.63
7340	4801	D	B									X		E		N	1		395,687.00
7340	4801	D	E									X		E		N	1		-17,657.19
7340	4802	C	B					DISC				X		E		N	1		-395,687.00
7340	4802	C	E					DISC				X		E		N	1		17,657.19
7340	4901	C	B									X		E		N	1		-209,170,788.43
7340	4901	D	B									X		E		N	1		28,688,863.49
7340	4901	C	E									X		E		N	1		201,874,957.85
7340	4901	D	E									X		E		N	1		-33,573,957.35
7340	4902	C	E					DISC				X		E		N			12,181,110.44
7340	4971	D	E									X		E		N			-100,000,000.00
															Line Number Total:				-99,999,814.00
7410	4251	C	B			E		DISC				X		E		N	1		-28,688,863.49
7410	4251	C	E			F		DISC				X		E		N	1		33,573,957.35
															Line Number Total:				4,885,093.86
7440	4251	C	E			F		DISC						E		N	1		33,573,957.35
7440	4801	D	E											E		N	1		-17,657.19
7440	4901	C	E											E		N	1		201,874,957.85
7440	4901	D	E											E		N	1		-33,573,957.35
7440	4971	D	E											E		N			-100,000,000.00
															Line Number Total:				101,857,300.66
8693	4802	C	B					DISC				X		E		N	1		-395,687.00
8693	4802	C	E					DISC				X		E		N	1		17,657.19
8693	4902	C	E					DISC				X		E		N			12,181,110.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,803,080.63
8800	4252	D	E			F		DISC				X		E		N			-4,281,715.30
8840	4252	D	E			E		DISC				X		E		N			-603,378.56
8840	4972	D	E			X		DISC				X		E		N			-186.00
															Line Number Total:				-603,564.56
8896	4252	D	E			E		DISC				X		E		N			603,378.56
8896	4252	D	E			F		DISC				X		E		N			4,281,715.30
8896	4972	D	E			X		DISC				X		E		N			186.00
															Line Number Total:				4,885,279.86
9000	4252	D	E			E		DISC				X		E		N			-603,378.56
9000	4252	D	E			F		DISC				X		E		N			-4,281,715.30
9000	4802	C	B					DISC				X		E		N	1		-395,687.00
9000	4802	C	E					DISC				X		E		N	1		17,657.19
9000	4902	C	E					DISC				X		E		N			12,181,110.44
9000	4972	D	E			X		DISC				X		E		N			-186.00
															Line Number Total:				6,917,800.77
9502	4801	D	E									X		E		N	1		-17,657.19
9502	4901	C	E									X		E		N	1		201,874,957.85
9502	4901	D	E									X		E		N	1		-33,573,957.35
9502	4971	D	E									X		E		N			-100,000,000.00
															Line Number Total:				68,283,343.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			E		DISC				X		E		N	1		7,832,940.24
7240	4801	D	B									X		E		N	1		-1,830,727.00
7240	4901	C	B									X		E		N	1		1,699,886,427.86
7240	4901	D	B									X		E		N	1		-7,832,940.24
															Line Number Total:				1,698,055,700.86
7320	4802	C	B					DISC				X		E		N	1		1,830,727.00
7320	4902	C	E					DISC				X		E		N			-1,123,459,415.89
															Line Number Total:				-1,121,628,688.89
7340	4801	D	B									X		E		N	1		1,830,727.00
7340	4802	C	B					DISC				X		E		N	1		-1,830,727.00
7340	4901	C	B									X		E		N	1		-1,699,886,427.86
7340	4901	D	B									X		E		N	1		7,832,940.24
7340	4901	C	E									X		E		N	1		589,187,435.81
7340	4901	D	E									X		E		N	1		-20,593,364.08
7340	4902	C	E					DISC				X		E		N			1,123,459,415.89
															Line Number Total:				0.00
7410	4251	C	B			E		DISC				X		E		N	1		-7,832,940.24
7410	4251	C	E			F		DISC				X		E		N	1		20,593,364.08
															Line Number Total:				12,760,423.84
7440	4251	C	E			F		DISC						E		N	1		20,593,364.08
7440	4901	C	E											E		N	1		589,187,435.81
7440	4901	D	E											E		N	1		-20,593,364.08
															Line Number Total:				589,187,435.81
8693	4802	C	B					DISC				X		E		N	1		-1,830,727.00
8693	4902	C	E					DISC				X		E		N			1,123,459,415.89
															Line Number Total:				1,121,628,688.89
8800	4252	D	E			F		DISC				X		E		N			-2,437,688.45
8840	4252	D	E			E		DISC				X		E		N			-10,322,735.39
8896	4252	D	E			E		DISC				X		E		N			10,322,735.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			2,437,688.45
															Line Number Total:				12,760,423.84
9000	4252	D	E			E		DISC				X		E		N			-10,322,735.39
9000	4252	D	E			F		DISC				X		E		N			-2,437,688.45
9000	4802	C	B					DISC				X		E		N	1		-1,830,727.00
9000	4902	C	E					DISC				X		E		N			1,123,459,415.89
															Line Number Total:				1,108,868,265.05
9502	4901	C	E									X		E		N	1		589,187,435.81
9502	4901	D	E									X		E		N	1		-20,593,364.08
															Line Number Total:				568,594,071.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-557,830.01
1000	4802	C	E					DISC				X		U		Y	1		557,830.01
1000	4901	C	E									X		U		Y	1		1,435,330,823.85
1000	4901	D	E									X		U		Y	1		-41,361,215.71
1000	4902	C	E					DISC				X		U		Y			24,407,855,391.86
1000	4902	C	E					MAND				X		U		Y			178,000,000.00
															Line Number Total:				25,979,825,000.00
2222	4190	D	E							57	3500	X		U		Y			241,996,000.00
2398	4510	D	E		A									U		Y			318,334,000.00
2398	4610	C	E											U		Y			-318,334,000.00
															Line Number Total:				0.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		25,688,495,000.00
4100	4170	C	E	P				DISC		21	2010	X		U		Y			-2,150,000,000.00
4100	4170	C	E	P				DISC		21	2060	X		U		Y			-733,039,000.00
4100	4170	C	E	P				DISC		57	3020	X		U		Y			-22,820,000.00
4100	4170	C	E	P				DISC		57	3080	X		U		Y			-76,032,000.00
4100	4170	C	E	P				DISC		57	3600	X		U		Y			-84,977,000.00
4100	4170	C	E	P				DISC		57	3840	X		U		Y			-14,132,000.00
4100	4170	C	E	P				DISC		57	3850	X		U		Y			-38,000,000.00
															Line Number Total:				-3,119,000,000.00
4200	4170	D	E	P				DISC		57	3500	X		U		Y			2,850,000,000.00
5800	4252	D	E			E		DISC				X		U		Y			108,413,408.81
5800	4252	D	E			F		DISC				X		U		Y			73,281,806.90
															Line Number Total:				181,695,215.71
5810	4251	C	E			F		DISC				X		U		Y	1		-41,361,215.71
6900	4252	D	E			F		MAND				X		U		Y			178,000,000.00
7320	4802	C	E					DISC				X		U		Y	1		-557,830.01
7320	4902	C	E					DISC				X		U		Y			-24,407,855,391.86
7320	4902	C	E					MAND				X		U		Y			-178,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08 -3500 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-24,586,413,221.87
7440	4251	C	E			F		DISC						U		Y	1		41,361,215.71
7440	4801	D	E											U		Y	1		-557,830.01
7440	4901	C	E											U		Y	1		1,435,330,823.85
7440	4901	D	E											U		Y	1		-41,361,215.71
															Line Number Total:				1,434,772,993.84
8690	4802	C	E					DISC				X		U		Y	1		557,830.01
8690	4902	C	E					DISC				X		U		Y			24,407,855,391.86
															Line Number Total:				24,408,413,221.87
8697	4902	C	E					MAND				X		U		Y			178,000,000.00
8800	4252	D	E			F		DISC				X		U		Y			-73,281,806.90
8800	4252	D	E			F		MAND				X		U		Y			-178,000,000.00
															Line Number Total:				-251,281,806.90
8840	4252	D	E			E		DISC				X		U		Y			-108,413,408.81
9000	4252	D	E			E		DISC				X		U		Y			-108,413,408.81
9000	4252	D	E			F		DISC				X		U		Y			-73,281,806.90
9000	4252	D	E			F		MAND				X		U		Y			-178,000,000.00
9000	4802	C	E					DISC				X		U		Y	1		557,830.01
9000	4902	C	E					DISC				X		U		Y			24,407,855,391.86
9000	4902	C	E					MAND				X		U		Y			178,000,000.00
															Line Number Total:				24,226,718,006.16
9502	4801	D	E									X		U		Y	1		-557,830.01
9502	4901	C	E									X		U		Y	1		1,435,330,823.85
9502	4901	D	E									X		U		Y	1		-41,361,215.71
															Line Number Total:				1,393,411,778.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3500

1000	Total new obligations	25,979,825,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	241,996,000.00
2398	Unobligated balance expiring or withdrawn	0.00
4000	Appropriation	25,688,495,000.00
4100	Transferred to other accounts [Treas Acct]	-3,119,000,000.00
4200	Transferred from other accounts [Treas Acct]	2,850,000,000.00
5800	Offsetting collections (cash)	181,695,215.71
5810	Change in uncollected customer payments from Federal sources (unexpired)	-41,361,215.71
6900	Offsetting collections (cash)	178,000,000.00
7240	Obligated balance, start of year	2,116,219,643.52
7320	Total outlays (gross)	-25,606,796,118.77
7340	Adjustments in expired accounts (net)	-300,876,576.65
7410	Change in uncollected customer payments from Federal sources (expired)	8,787,851.07
7440	Obligated balance, end of year	2,238,521,014.88
8690	Outlays from new discretionary authority	24,408,413,221.87
8693	Outlays from discretionary balances	1,020,382,896.90
8697	Outlays from new mandatory authority	178,000,000.00
8800	Federal sources	-259,216,156.49
8840	Non-Federal sources	-85,753,150.34
8896	Portion of offsetting collections (cash) credited to expired accounts	-14,725,908.88
9000	Outlays	25,261,826,811.94
9502	Unpaid obligation, end of year	2,149,885,054.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /08 -1007 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,958,800,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,958,800,000.00
7320	4902	C	E					DISC				X		U		Y			-1,958,800,000.00
8690	4902	C	E					DISC				X		U		Y			1,958,800,000.00
9000	4902	C	E					DISC				X		U		Y			1,958,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1007

1000	Total new obligations	1,958,800,000.00
4000	Appropriation	1,958,800,000.00
7320	Total outlays (gross)	-1,958,800,000.00
8690	Outlays from new discretionary authority	1,958,800,000.00
9000	Outlays	1,958,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /03 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,150.39
7240	4901	C	B									X		E		N	1		94,272.21
7240	4901	D	B									X		E		N	1		-2,651.82
															Line Number Total:				106,770.78
7320	4802	C	B					DISC				X		E		N	1		15,658.59
7320	4902	D	E					DISC				X		E		N			5,318,209.10
															Line Number Total:				5,333,867.69
7340	4801	C	B									X		E		N	1		-15,150.39
7340	4802	C	B					DISC				X		E		N	1		-15,658.59
7340	4901	C	B									X		E		N	1		-94,272.21
7340	4901	D	B									X		E		N	1		2,651.82
7340	4901	C	E									X		E		N	1		5,444,565.23
7340	4901	D	E									X		E		N	1		-3,926.76
7340	4902	D	E					DISC				X		E		N			-5,318,209.10
7340	4971	D	E									X		E		N			-6,161,096.90
7340	4981	C	E									X		E		N			720,458.43
															Line Number Total:				-5,440,638.47
7440	4901	C	E											E		N	1		5,444,565.23
7440	4901	D	E											E		N	1		-3,926.76
7440	4971	D	E											E		N			-6,161,096.90
7440	4981	C	E											E		N			720,458.43
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-15,658.59
8693	4902	D	E					DISC				X		E		N			-5,318,209.10
															Line Number Total:				-5,333,867.69
8800	4252	C	E			F		DISC				X		E		N			1,274.94
8896	4252	C	E			F		DISC				X		E		N			-1,274.94
9000	4252	C	E			F		DISC				X		E		N			1,274.94
9000	4802	C	B					DISC				X		E		N	1		-15,658.59
9000	4902	D	E					DISC				X		E		N			-5,318,209.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /03 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																	Line Number Total:			-5,332,592.75
9502	4901	C	E									X		E			N	1		5,444,565.23
9502	4901	D	E									X		E			N	1		-3,926.76
9502	4971	D	E									X		E			N			-6,161,096.90
9502	4981	C	E									X		E			N			720,458.43
																	Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-27,512.80
7240	4801	C	B									X		E		N	1		102,966.95
7240	4901	C	B									X		E		N	1		784,120.67
7240	4901	D	B									X		E		N	1		-218,063.65
															Line Number Total:				641,511.17
7320	4802	D	B					DISC				X		E		N	1		-1,029.63
7320	4802	C	E					DISC				X		E		N	1		-3,526.74
7320	4902	C	E					DISC				X		E		N			-489,122.09
															Line Number Total:				-493,678.46
7340	4801	C	B									X		E		N	1		-102,966.95
7340	4801	C	E									X		E		N	1		99,032.17
7340	4802	D	B					DISC				X		E		N	1		1,029.63
7340	4802	C	E					DISC				X		E		N	1		3,526.74
7340	4871	D	E									X		E		N			-479,052.77
7340	4881	C	E									X		E		N			466,315.33
7340	4901	C	B									X		E		N	1		-784,120.67
7340	4901	D	B									X		E		N	1		218,063.65
7340	4901	C	E									X		E		N	1		495,673.08
7340	4901	D	E									X		E		N	1		-419,359.74
7340	4902	C	E					DISC				X		E		N			489,122.09
7340	4971	D	E									X		E		N			-659,921.97
7340	4981	C	E									X		E		N			642,375.42
															Line Number Total:				-30,283.99
7410	4251	D	B			E		DISC				X		E		N	1		27,512.80
7410	4251	D	E			E		DISC				X		E		N	1		-27,512.80
7410	4251	D	E			F		DISC				X		E		N	1		-530.92
															Line Number Total:				-530.92
7440	4251	D	E			E		DISC						E		N	1		-27,512.80
7440	4251	D	E			F		DISC						E		N	1		-530.92
7440	4801	C	E											E		N	1		99,032.17
7440	4871	D	E											E		N			-479,052.77
7440	4881	C	E											E		N			466,315.33
7440	4901	C	E											E		N	1		495,673.08
7440	4901	D	E											E		N	1		-419,359.74
7440	4971	D	E											E		N			-659,921.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /04 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			642,375.42
																Line Number Total:				117,017.80
8693	4802	D	B					DISC				X			E		N	1		1,029.63
8693	4802	C	E					DISC				X			E		N	1		3,526.74
8693	4902	C	E					DISC				X			E		N			489,122.09
																Line Number Total:				493,678.46
8800	4252	C	E			F		DISC				X			E		N			136,496.65
8896	4252	C	E			F		DISC				X			E		N			-136,496.65
9000	4252	C	E			F		DISC				X			E		N			136,496.65
9000	4802	D	B					DISC				X			E		N	1		1,029.63
9000	4802	C	E					DISC				X			E		N	1		3,526.74
9000	4902	C	E					DISC				X			E		N			489,122.09
																Line Number Total:				630,175.11
9502	4801	C	E									X			E		N	1		99,032.17
9502	4871	D	E									X			E		N			-479,052.77
9502	4881	C	E									X			E		N			466,315.33
9502	4901	C	E									X			E		N	1		495,673.08
9502	4901	D	E									X			E		N	1		-419,359.74
9502	4971	D	E									X			E		N			-659,921.97
9502	4981	C	E									X			E		N			642,375.42
																Line Number Total:				145,061.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-906,930.40
7240	4801	C	B									X		E		N	1		1,262,960.58
7240	4901	C	B									X		E		N	1		3,660,964.26
7240	4901	D	B									X		E		N	1		-2,843,236.26
															Line Number Total:				1,173,758.18
7320	4802	C	B					DISC				X		E		N	1		38,980.51
7320	4802	C	E					DISC				X		E		N	1		-5,773.30
7320	4902	C	E					DISC				X		E		N			-1,714,782.59
7320	4902	D	E					DISC				X		E		N			10,440.07
															Line Number Total:				-1,671,135.31
7340	4801	C	B									X		E		N	1		-1,262,960.58
7340	4801	C	E									X		E		N	1		419,103.82
7340	4801	D	E									X		E		N	1		-39,547.82
7340	4802	C	B					DISC				X		E		N	1		-38,980.51
7340	4802	C	E					DISC				X		E		N	1		5,773.30
7340	4871	D	E									X		E		N			-589,759.59
7340	4881	C	E									X		E		N			600,590.76
7340	4901	C	B									X		E		N	1		-3,660,964.26
7340	4901	D	B									X		E		N	1		2,843,236.26
7340	4901	C	E									X		E		N	1		4,064,283.81
7340	4901	D	E									X		E		N	1		-4,034,286.54
7340	4902	C	E					DISC				X		E		N			1,714,782.59
7340	4902	D	E					DISC				X		E		N			-10,440.07
7340	4971	D	E									X		E		N			-2,608,502.83
7340	4981	C	E									X		E		N			2,656,409.01
															Line Number Total:				58,737.35
7410	4221	D	B			F		DISC				X		E		N	1		906,930.40
7410	4221	D	E			F		DISC				X		E		N	1		-256,608.55
7410	4251	C	E			F		DISC				X		E		N	1		5,098.72
															Line Number Total:				655,420.57
7440	4221	D	E			F		DISC						E		N	1		-256,608.55
7440	4251	C	E			F		DISC						E		N	1		5,098.72
7440	4801	C	E											E		N	1		419,103.82
7440	4801	D	E											E		N	1		-39,547.82
7440	4871	D	E											E		N			-589,759.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E												E		N			600,590.76
7440	4901	C	E												E		N	1		4,064,283.81
7440	4901	D	E												E		N	1		-4,034,286.54
7440	4971	D	E												E		N			-2,608,502.83
7440	4981	C	E												E		N			2,656,409.01
																Line Number Total:				216,780.79
8693	4802	C	B					DISC				X			E		N	1		-38,980.51
8693	4802	C	E					DISC				X			E		N	1		5,773.30
8693	4902	C	E					DISC				X			E		N			1,714,782.59
8693	4902	D	E					DISC				X			E		N			-10,440.07
																Line Number Total:				1,671,135.31
8800	4252	C	E			F		DISC				X			E		N			225,790.25
8896	4252	C	E			F		DISC				X			E		N			-225,790.25
9000	4252	C	E			F		DISC				X			E		N			225,790.25
9000	4802	C	B					DISC				X			E		N	1		-38,980.51
9000	4802	C	E					DISC				X			E		N	1		5,773.30
9000	4902	C	E					DISC				X			E		N			1,714,782.59
9000	4902	D	E					DISC				X			E		N			-10,440.07
																Line Number Total:				1,896,925.56
9502	4801	C	E									X			E		N	1		419,103.82
9502	4801	D	E									X			E		N	1		-39,547.82
9502	4871	D	E									X			E		N			-589,759.59
9502	4881	C	E									X			E		N			600,590.76
9502	4901	C	E									X			E		N	1		4,064,283.81
9502	4901	D	E									X			E		N	1		-4,034,286.54
9502	4971	D	E									X			E		N			-2,608,502.83
9502	4981	C	E									X			E		N			2,656,409.01
																Line Number Total:				468,290.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,067,345.43
7240	4251	D	B			F		DISC				X		E		N	1		-10,378.07
7240	4801	C	B									X		E		N	1		54,938,198.92
7240	4901	C	B									X		E		N	1		7,572,634.95
															Line Number Total:				58,433,110.37
7320	4802	C	B					DISC				X		E		N	1		202,691.29
7320	4802	C	E					DISC				X		E		N	1		-31,363.24
7320	4902	C	E					DISC				X		E		N			-19,359,408.89
															Line Number Total:				-19,188,080.84
7340	4801	C	B									X		E		N	1		-54,938,198.92
7340	4801	C	E									X		E		N	1		21,840,308.98
7340	4802	C	B					DISC				X		E		N	1		-202,691.29
7340	4802	C	E					DISC				X		E		N	1		31,363.24
7340	4871	D	E									X		E		N			-21,374,522.12
7340	4881	C	E									X		E		N			13,115,978.17
7340	4901	C	B									X		E		N	1		-7,572,634.95
7340	4901	C	E									X		E		N	1		21,756,523.56
7340	4901	D	E									X		E		N	1		-274,079.51
7340	4902	C	E					DISC				X		E		N			19,359,408.89
7340	4971	D	E									X		E		N			-21,745,353.05
7340	4981	C	E									X		E		N			13,343,529.94
															Line Number Total:				-16,660,367.06
7410	4221	D	B			F		DISC				X		E		N	1		4,067,345.43
7410	4221	D	E			F		DISC				X		E		N	1		-679,526.80
7410	4251	D	B			F		DISC				X		E		N	1		10,378.07
															Line Number Total:				3,398,196.70
7440	4221	D	E			F		DISC						E		N	1		-679,526.80
7440	4801	C	E											E		N	1		21,840,308.98
7440	4871	D	E											E		N			-21,374,522.12
7440	4881	C	E											E		N			13,115,978.17
7440	4901	C	E											E		N	1		21,756,523.56
7440	4901	D	E											E		N	1		-274,079.51
7440	4971	D	E											E		N			-21,745,353.05
7440	4981	C	E											E		N			13,343,529.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				25,982,859.17
8693	4802	C	B					DISC				X		E		N	1		-202,691.29
8693	4802	C	E					DISC				X		E		N	1		31,363.24
8693	4902	C	E					DISC				X		E		N			19,359,408.89
															Line Number Total:				19,188,080.84
8800	4252	C	E			F		DISC				X		E		N			103,078.81
8896	4252	C	E			F		DISC				X		E		N			-103,078.81
9000	4252	C	E			F		DISC				X		E		N			103,078.81
9000	4802	C	B					DISC				X		E		N	1		-202,691.29
9000	4802	C	E					DISC				X		E		N	1		31,363.24
9000	4902	C	E					DISC				X		E		N			19,359,408.89
															Line Number Total:				19,291,159.65
9502	4801	C	E									X		E		N	1		21,840,308.98
9502	4871	D	E									X		E		N			-21,374,522.12
9502	4881	C	E									X		E		N			13,115,978.17
9502	4901	C	E									X		E		N	1		21,756,523.56
9502	4901	D	E									X		E		N	1		-274,079.51
9502	4971	D	E									X		E		N			-21,745,353.05
9502	4981	C	E									X		E		N			13,343,529.94
															Line Number Total:				26,662,385.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,602,899.79
7240	4251	D	B			F		DISC				X		E		N	1		-2,264,745.20
7240	4801	C	B									X		E		N	1		75,973,565.59
7240	4901	C	B									X		E		N	1		124,679,966.76
															Line Number Total:				195,785,887.36
7320	4802	C	B					DISC				X		E		N	1		4,529,195.25
7320	4802	C	E					DISC				X		E		N	1		-346,213.75
7320	4902	C	E					DISC				X		E		N			-162,723,766.18
															Line Number Total:				-158,540,784.68
7340	4801	C	B									X		E		N	1		-75,973,565.59
7340	4801	C	E									X		E		N	1		16,507,334.87
7340	4802	C	B					DISC				X		E		N	1		-4,529,195.25
7340	4802	C	E					DISC				X		E		N	1		346,213.75
7340	4871	D	E									X		E		N			-66,486,227.19
7340	4881	C	E									X		E		N			57,952,956.87
7340	4901	C	B									X		E		N	1		-124,679,966.76
7340	4901	C	E									X		E		N	1		29,031,115.59
7340	4901	D	E									X		E		N	1		-3,425,702.79
7340	4902	C	E					DISC				X		E		N			162,723,766.18
7340	4971	D	E									X		E		N			-173,017,473.04
7340	4981	C	E									X		E		N			150,811,296.97
															Line Number Total:				-30,739,446.39
7410	4221	D	B			F		DISC				X		E		N	1		2,602,899.79
7410	4221	D	E			F		DISC				X		E		N	1		-3,841,549.69
7410	4251	D	B			F		DISC				X		E		N	1		2,264,745.20
7410	4251	D	E			F		DISC				X		E		N	1		-4,875.84
															Line Number Total:				1,021,219.46
7440	4221	D	E			F		DISC						E		N	1		-3,841,549.69
7440	4251	D	E			F		DISC						E		N	1		-4,875.84
7440	4801	C	E											E		N	1		16,507,334.87
7440	4871	D	E											E		N			-66,486,227.19
7440	4881	C	E											E		N			57,952,956.87
7440	4901	C	E											E		N	1		29,031,115.59
7440	4901	D	E											E		N	1		-3,425,702.79
7440	4971	D	E											E		N			-173,017,473.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			150,811,296.97
															Line Number Total:				7,526,875.75
8693	4802	C	B					DISC				X		E		N	1		-4,529,195.25
8693	4802	C	E					DISC				X		E		N	1		346,213.75
8693	4902	C	E					DISC				X		E		N			162,723,766.18
															Line Number Total:				158,540,784.68
8800	4252	D	E			F		DISC				X		E		N			-796,233.83
8896	4252	D	E			F		DISC				X		E		N			796,233.83
9000	4252	D	E			F		DISC				X		E		N			-796,233.83
9000	4802	C	B					DISC				X		E		N	1		-4,529,195.25
9000	4802	C	E					DISC				X		E		N	1		346,213.75
9000	4902	C	E					DISC				X		E		N			162,723,766.18
															Line Number Total:				157,744,550.85
9502	4801	C	E									X		E		N	1		16,507,334.87
9502	4871	D	E									X		E		N			-66,486,227.19
9502	4881	C	E									X		E		N			57,952,956.87
9502	4901	C	E									X		E		N	1		29,031,115.59
9502	4901	D	E									X		E		N	1		-3,425,702.79
9502	4971	D	E									X		E		N			-173,017,473.04
9502	4981	C	E									X		E		N			150,811,296.97
															Line Number Total:				11,373,301.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		136,554,932.74
1000	4802	C	E					DISC				X		U		Y	1		5,723,920.97
1000	4901	C	E									X		U		Y	1		223,459,256.38
1000	4902	C	E					DISC				X		U		Y			3,673,421,593.03
															Line Number Total:				4,039,159,703.12
2398	4610	C	E											U		Y			-8,296.88
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,988,810,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			25,358,000.00
5800	4252	D	E			F		DISC				X		U		Y			20,925,485.71
5810	4221	D	E			F		DISC				X		U		Y	1		1,870,097.46
5810	4251	D	E			F		DISC				X		U		Y	1		2,204,416.83
															Line Number Total:				4,074,514.29
7320	4802	C	E					DISC				X		U		Y	1		-5,723,920.97
7320	4902	C	E					DISC				X		U		Y			-3,673,421,593.03
															Line Number Total:				-3,679,145,514.00
7440	4221	D	E			F		DISC						U		Y	1		-1,870,097.46
7440	4251	D	E			F		DISC						U		Y	1		-2,204,416.83
7440	4801	C	E											U		Y	1		136,554,932.74
7440	4901	C	E											U		Y	1		223,459,256.38
															Line Number Total:				355,939,674.83
8690	4802	C	E					DISC				X		U		Y	1		5,723,920.97
8690	4902	C	E					DISC				X		U		Y			3,673,421,593.03
															Line Number Total:				3,679,145,514.00
8800	4252	D	E			F		DISC				X		U		Y			-20,925,485.71
9000	4252	D	E			F		DISC				X		U		Y			-20,925,485.71
9000	4802	C	E					DISC				X		U		Y	1		5,723,920.97
9000	4902	C	E					DISC				X		U		Y			3,673,421,593.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08 -2070 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,658,220,028.29
9502	4801	C	E									X		U		Y	1		136,554,932.74
9502	4901	C	E									X		U		Y	1		223,459,256.38
															Line Number Total:				360,014,189.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Army
Budget Account Id: 007-05-2070 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2070

1000	Total new obligations	4,039,159,703.12
2398	Unobligated balance expiring or withdrawn	-8,296.88
4000	Appropriation	3,988,810,000.00
4200	Transferred from other accounts [Treas Acct]	25,358,000.00
5800	Offsetting collections (cash)	20,925,485.71
5810	Change in uncollected customer payments from Federal sources (unexpired)	4,074,514.29
7240	Obligated balance, start of year	256,141,037.86
7320	Total outlays (gross)	-3,853,705,325.60
7340	Adjustments in expired accounts (net)	-52,811,998.56
7410	Change in uncollected customer payments from Federal sources (expired)	5,074,305.81
7440	Obligated balance, end of year	389,783,208.34
8690	Outlays from new discretionary authority	3,679,145,514.00
8693	Outlays from discretionary balances	174,559,811.60
8800	Federal sources	-21,255,078.89
8896	Portion of offsetting collections (cash) credited to expired accounts	329,593.18
9000	Outlays	3,832,450,246.71
9502	Unpaid obligation, end of year	398,663,228.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /08 -1005 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			718,229,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		718,229,000.00
7320	4902	C	E					DISC				X		U		Y			-718,229,000.00
8690	4902	C	E					DISC				X		U		Y			718,229,000.00
9000	4902	C	E					DISC				X		U		Y			718,229,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1005 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1005

1000	Total new obligations	718,229,000.00
4000	Appropriation	718,229,000.00
7320	Total outlays (gross)	-718,229,000.00
8690	Outlays from new discretionary authority	718,229,000.00
9000	Outlays	718,229,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /03 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		976,692.90
7240	4251	D	B			F		DISC				X		E		N	1		-425,667.67
7240	4801	C	B									X		E		N	1		8,808,459.46
7240	4901	C	B									X		E		N	1		2,007,703.18
															Line Number Total:				11,367,187.87
7320	4902	C	E					DISC				X		E		N			-346,334.63
7320	4982	C	E					DISC				X		E		N			-3,961,461.21
															Line Number Total:				-4,307,795.84
7340	4801	C	B									X		E		N	1		-8,808,459.46
7340	4801	C	E									X		E		N	1		4,891,544.25
7340	4871	D	E									X		E		N			-40,987,999.03
7340	4881	C	E									X		E		N			36,096,454.78
7340	4901	C	B									X		E		N	1		-2,007,703.18
7340	4901	C	E									X		E		N	1		878,554.70
7340	4901	D	E									X		E		N	1		-2,827.50
7340	4902	C	E					DISC				X		E		N			346,334.63
7340	4971	D	E									X		E		N			-6,241,443.76
7340	4981	C	E									X		E		N			5,365,716.56
7340	4982	C	E					DISC				X		E		N			3,961,461.21
															Line Number Total:				-6,508,366.80
7410	4221	C	B			F		DISC				X		E		N	1		-976,692.90
7410	4251	D	B			F		DISC				X		E		N	1		425,667.67
															Line Number Total:				-551,025.23
7440	4801	C	E											E		N	1		4,891,544.25
7440	4871	D	E											E		N			-40,987,999.03
7440	4881	C	E											E		N			36,096,454.78
7440	4901	C	E											E		N	1		878,554.70
7440	4901	D	E											E		N	1		-2,827.50
7440	4971	D	E											E		N			-6,241,443.76
7440	4981	C	E											E		N			5,365,716.56
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			346,334.63
8693	4982	C	E					DISC				X		E		N			3,961,461.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /03 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,307,795.84
8800	4252	C	E			F		DISC				X		E		N			554.56
8896	4252	C	E			F		DISC				X		E		N			-554.56
9000	4252	C	E			F		DISC				X		E		N			554.56
9000	4902	C	E					DISC				X		E		N			346,334.63
9000	4982	C	E					DISC				X		E		N			3,961,461.21
															Line Number Total:				4,308,350.40
9502	4801	C	E									X		E		N	1		4,891,544.25
9502	4871	D	E									X		E		N			-40,987,999.03
9502	4881	C	E									X		E		N			36,096,454.78
9502	4901	C	E									X		E		N	1		878,554.70
9502	4901	D	E									X		E		N	1		-2,827.50
9502	4971	D	E									X		E		N			-6,241,443.76
9502	4981	C	E									X		E		N			5,365,716.56
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		389,051.61
7240	4251	D	B			F		DISC				X		E		N	1		-40,138.60
7240	4801	C	B									X		E		N	1		3,286,599.67
7240	4801	D	B									X		E		N	1		-10,636.10
7240	4901	C	B									X		E		N	1		12,100,985.95
															Line Number Total:				15,725,862.53
7320	4802	C	B					DISC				X		E		N	1		1,072,210.76
7320	4802	C	E					DISC				X		E		N	1		-1,174,490.63
7320	4902	C	E					DISC				X		E		N			-1,774.84
7320	4902	D	E					DISC				X		E		N			4,476,255.53
7320	4982	C	E					DISC				X		E		N			-4,093,777.71
															Line Number Total:				278,423.11
7340	4801	C	B									X		E		N	1		-3,286,599.67
7340	4801	D	B									X		E		N	1		10,636.10
7340	4801	C	E									X		E		N	1		2,723,428.58
7340	4802	C	B					DISC				X		E		N	1		-1,072,210.76
7340	4802	C	E					DISC				X		E		N	1		1,174,490.63
7340	4871	D	E									X		E		N			-51,672,725.12
7340	4881	C	E									X		E		N			52,152,613.36
7340	4901	C	B									X		E		N	1		-12,100,985.95
7340	4901	C	E									X		E		N	1		12,018,820.19
7340	4901	D	E									X		E		N	1		-16,330.44
7340	4902	C	E					DISC				X		E		N			1,774.84
7340	4902	D	E					DISC				X		E		N			-4,476,255.53
7340	4971	D	E									X		E		N			-9,523,365.46
7340	4981	C	E									X		E		N			8,624,865.20
7340	4982	C	E					DISC				X		E		N			4,093,777.71
															Line Number Total:				-1,348,066.32
7410	4221	C	B			F		DISC				X		E		N	1		-389,051.61
7410	4221	C	E			F		DISC				X		E		N	1		482,616.96
7410	4251	D	B			F		DISC				X		E		N	1		40,138.60
7410	4251	D	E			E		DISC				X		E		N	1		-45,196.00
7410	4251	D	E			F		DISC				X		E		N	1		-220.70
															Line Number Total:				88,287.25
7440	4221	C	E			F		DISC						E		N	1		482,616.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /04 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-45,196.00
7440	4251	D	E			F		DISC						E		N	1		-220.70
7440	4801	C	E											E		N	1		2,723,428.58
7440	4871	D	E											E		N			-51,672,725.12
7440	4881	C	E											E		N			52,152,613.36
7440	4901	C	E											E		N	1		12,018,820.19
7440	4901	D	E											E		N	1		-16,330.44
7440	4971	D	E											E		N			-9,523,365.46
7440	4981	C	E											E		N			8,624,865.20
															Line Number Total:				14,744,506.57
8693	4802	C	B					DISC				X		E		N	1		-1,072,210.76
8693	4802	C	E					DISC				X		E		N	1		1,174,490.63
8693	4902	C	E					DISC				X		E		N			1,774.84
8693	4902	D	E					DISC				X		E		N			-4,476,255.53
8693	4982	C	E					DISC				X		E		N			4,093,777.71
															Line Number Total:				-278,423.11
8800	4252	D	E			F		DISC				X		E		N			-7,132.84
8896	4252	D	E			F		DISC				X		E		N			7,132.84
9000	4252	D	E			F		DISC				X		E		N			-7,132.84
9000	4802	C	B					DISC				X		E		N	1		-1,072,210.76
9000	4802	C	E					DISC				X		E		N	1		1,174,490.63
9000	4902	C	E					DISC				X		E		N			1,774.84
9000	4902	D	E					DISC				X		E		N			-4,476,255.53
9000	4982	C	E					DISC				X		E		N			4,093,777.71
															Line Number Total:				-285,555.95
9502	4801	C	E									X		E		N	1		2,723,428.58
9502	4871	D	E									X		E		N			-51,672,725.12
9502	4881	C	E									X		E		N			52,152,613.36
9502	4901	C	E									X		E		N	1		12,018,820.19
9502	4901	D	E									X		E		N	1		-16,330.44
9502	4971	D	E									X		E		N			-9,523,365.46
9502	4981	C	E									X		E		N			8,624,865.20
															Line Number Total:				14,307,306.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		134,168.98
7240	4251	C	B			F		DISC				X		E		N	1		6,418.30
7240	4801	C	B									X		E		N	1		9,284,233.43
7240	4801	D	B									X		E		N	1		-12,552.50
7240	4901	C	B									X		E		N	1		5,642,294.01
															Line Number Total:				15,054,562.22
7320	4802	C	B					DISC				X		E		N	1		1,365,058.03
7320	4802	C	E					DISC				X		E		N	1		-1,277,442.28
7320	4902	C	E					DISC				X		E		N			-3,352.59
7320	4902	D	E					DISC				X		E		N			352,726.34
7320	4982	C	E					DISC				X		E		N			-332,039.67
															Line Number Total:				104,949.83
7340	4801	C	B									X		E		N	1		-9,284,233.43
7340	4801	D	B									X		E		N	1		12,552.50
7340	4801	C	E									X		E		N	1		7,950,870.87
7340	4801	D	E									X		E		N	1		-9,240.50
7340	4802	C	B					DISC				X		E		N	1		-1,365,058.03
7340	4802	C	E					DISC				X		E		N	1		1,277,442.28
7340	4871	D	E									X		E		N			-96,508,543.86
7340	4881	C	E									X		E		N			98,054,058.65
7340	4901	C	B									X		E		N	1		-5,642,294.01
7340	4901	C	E									X		E		N	1		5,263,888.10
7340	4902	C	E					DISC				X		E		N			3,352.59
7340	4902	D	E					DISC				X		E		N			-352,726.34
7340	4971	D	E									X		E		N			-39,876,176.80
7340	4981	C	E									X		E		N			40,194,108.11
7340	4982	C	E					DISC				X		E		N			332,039.67
															Line Number Total:				50,039.80
7410	4221	C	B			F		DISC				X		E		N	1		-134,168.98
7410	4221	C	E			F		DISC				X		E		N	1		1,031,856.18
7410	4251	C	B			F		DISC				X		E		N	1		-6,418.30
7410	4251	C	E			F		DISC				X		E		N	1		1,242.26
															Line Number Total:				892,511.16
7440	4221	C	E			F		DISC						E		N	1		1,031,856.18
7440	4251	C	E			F		DISC						E		N	1		1,242.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												E		N	1		7,950,870.87
7440	4801	D	E												E		N	1		-9,240.50
7440	4871	D	E												E		N			-96,508,543.86
7440	4881	C	E												E		N			98,054,058.65
7440	4901	C	E												E		N	1		5,263,888.10
7440	4971	D	E												E		N			-39,876,176.80
7440	4981	C	E												E		N			40,194,108.11
																Line Number Total:				16,102,063.01
8693	4802	C	B					DISC				X			E		N	1		-1,365,058.03
8693	4802	C	E					DISC				X			E		N	1		1,277,442.28
8693	4902	C	E					DISC				X			E		N			3,352.59
8693	4902	D	E					DISC				X			E		N			-352,726.34
8693	4982	C	E					DISC				X			E		N			332,039.67
																Line Number Total:				-104,949.83
8800	4252	C	E			F		DISC				X			E		N			17,858.22
8896	4252	C	E			F		DISC				X			E		N			-17,858.22
9000	4252	C	E			F		DISC				X			E		N			17,858.22
9000	4802	C	B					DISC				X			E		N	1		-1,365,058.03
9000	4802	C	E					DISC				X			E		N	1		1,277,442.28
9000	4902	C	E					DISC				X			E		N			3,352.59
9000	4902	D	E					DISC				X			E		N			-352,726.34
9000	4982	C	E					DISC				X			E		N			332,039.67
																Line Number Total:				-87,091.61
9502	4801	C	E									X			E		N	1		7,950,870.87
9502	4801	D	E									X			E		N	1		-9,240.50
9502	4871	D	E									X			E		N			-96,508,543.86
9502	4881	C	E									X			E		N			98,054,058.65
9502	4901	C	E									X			E		N	1		5,263,888.10
9502	4971	D	E									X			E		N			-39,876,176.80
9502	4981	C	E									X			E		N			40,194,108.11
																Line Number Total:				15,068,964.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-211,659.58
7240	4251	D	B			F		DISC				X		E		N	1		-15,901.42
7240	4801	C	B									X		E		N	1		476,121.22
7240	4801	D	B									X		E		N	1		-27,671.47
7240	4901	C	B									X		E		N	1		15,729,650.51
															Line Number Total:				15,950,539.26
7320	4802	C	B					DISC				X		E		N	1		901,631.23
7320	4802	C	E					DISC				X		E		N	1		-836,571.73
7320	4902	C	E					DISC				X		E		N			-1,708,371.62
7320	4902	D	E					DISC				X		E		N			24,189.33
7320	4982	C	E					DISC				X		E		N			-1,244,286.48
															Line Number Total:				-2,863,409.27
7340	4801	C	B									X		E		N	1		-476,121.22
7340	4801	D	B									X		E		N	1		27,671.47
7340	4801	D	E									X		E		N	1		-1,693,491.85
7340	4802	C	B					DISC				X		E		N	1		-901,631.23
7340	4802	C	E					DISC				X		E		N	1		836,571.73
7340	4871	D	E									X		E		N			-143,029,643.54
7340	4881	C	E									X		E		N			145,135,133.30
7340	4901	C	B									X		E		N	1		-15,729,650.51
7340	4901	C	E									X		E		N	1		10,141,121.73
7340	4902	C	E					DISC				X		E		N			1,708,371.62
7340	4902	D	E					DISC				X		E		N			-24,189.33
7340	4971	D	E									X		E		N			-15,985,801.69
7340	4981	C	E									X		E		N			14,819,361.09
7340	4982	C	E					DISC				X		E		N			1,244,286.48
															Line Number Total:				-3,928,011.95
7410	4221	D	B			F		DISC				X		E		N	1		211,659.58
7410	4221	C	E			F		DISC				X		E		N	1		472,978.37
7410	4251	D	B			F		DISC				X		E		N	1		15,901.42
7410	4251	C	E			F		DISC				X		E		N	1		4,482.26
															Line Number Total:				705,021.63
7440	4221	C	E			F		DISC						E		N	1		472,978.37
7440	4251	C	E			F		DISC						E		N	1		4,482.26
7440	4801	D	E											E		N	1		-1,693,491.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-143,029,643.54
7440	4881	C	E												E		N			145,135,133.30
7440	4901	C	E												E		N	1		10,141,121.73
7440	4971	D	E												E		N			-15,985,801.69
7440	4981	C	E												E		N			14,819,361.09
																Line Number Total:				9,864,139.67
8693	4802	C	B					DISC				X			E		N	1		-901,631.23
8693	4802	C	E					DISC				X			E		N	1		836,571.73
8693	4902	C	E					DISC				X			E		N			1,708,371.62
8693	4902	D	E					DISC				X			E		N			-24,189.33
8693	4982	C	E					DISC				X			E		N			1,244,286.48
																Line Number Total:				2,863,409.27
8800	4252	C	E			F		DISC				X			E		N			13,187.02
8896	4252	C	E			F		DISC				X			E		N			-13,187.02
9000	4252	C	E			F		DISC				X			E		N			13,187.02
9000	4802	C	B					DISC				X			E		N	1		-901,631.23
9000	4802	C	E					DISC				X			E		N	1		836,571.73
9000	4902	C	E					DISC				X			E		N			1,708,371.62
9000	4902	D	E					DISC				X			E		N			-24,189.33
9000	4982	C	E					DISC				X			E		N			1,244,286.48
																Line Number Total:				2,876,596.29
9502	4801	D	E									X			E		N	1		-1,693,491.85
9502	4871	D	E									X			E		N			-143,029,643.54
9502	4881	C	E									X			E		N			145,135,133.30
9502	4901	C	E									X			E		N	1		10,141,121.73
9502	4971	D	E									X			E		N			-15,985,801.69
9502	4981	C	E									X			E		N			14,819,361.09
																Line Number Total:				9,386,679.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,184.76
7240	4251	D	B			F		DISC				X		E		N	1		-139,463.76
7240	4801	C	B									X		E		N	1		15,310,436.32
7240	4801	D	B									X		E		N	1		-15,282.42
7240	4901	C	B									X		E		N	1		180,600,017.40
															Line Number Total:				195,752,522.78
7320	4802	C	B					DISC				X		E		N	1		2,982,565.92
7320	4802	C	E					DISC				X		E		N	1		-1,223,681.61
7320	4902	C	E					DISC				X		E		N			-116,534,671.15
7320	4982	C	E					DISC				X		E		N			-16,511,630.84
															Line Number Total:				-131,287,417.68
7340	4801	C	B									X		E		N	1		-15,310,436.32
7340	4801	D	B									X		E		N	1		15,282.42
7340	4801	D	E									X		E		N	1		-261,680,128.45
7340	4802	C	B					DISC				X		E		N	1		-2,982,565.92
7340	4802	C	E					DISC				X		E		N	1		1,223,681.61
7340	4871	D	E									X		E		N			-255,587,292.01
7340	4881	C	E									X		E		N			519,455,050.41
7340	4901	C	B									X		E		N	1		-180,600,017.40
7340	4901	C	E									X		E		N	1		64,060,938.07
7340	4902	C	E					DISC				X		E		N			116,534,671.15
7340	4971	D	E									X		E		N			-107,482,467.10
7340	4981	C	E									X		E		N			87,322,474.99
7340	4982	C	E					DISC				X		E		N			16,511,630.84
															Line Number Total:				-18,519,177.71
7410	4221	D	B			F		DISC				X		E		N	1		3,184.76
7410	4221	D	E			F		DISC				X		E		N	1		-683,442.84
7410	4251	D	B			F		DISC				X		E		N	1		139,463.76
7410	4251	C	E			F		DISC				X		E		N	1		322.57
															Line Number Total:				-540,471.75
7440	4221	D	E			F		DISC						E		N	1		-683,442.84
7440	4251	C	E			F		DISC						E		N	1		322.57
7440	4801	D	E											E		N	1		-261,680,128.45
7440	4871	D	E											E		N			-255,587,292.01
7440	4881	C	E											E		N			519,455,050.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		64,060,938.07
7440	4971	D	E											E		N			-107,482,467.10
7440	4981	C	E											E		N			87,322,474.99
															Line Number Total:				45,405,455.64
8693	4802	C	B					DISC				X		E		N	1		-2,982,565.92
8693	4802	C	E					DISC				X		E		N	1		1,223,681.61
8693	4902	C	E					DISC				X		E		N			116,534,671.15
8693	4982	C	E					DISC				X		E		N			16,511,630.84
															Line Number Total:				131,287,417.68
8800	4252	D	E			F		DISC				X		E		N			-379,970.78
8896	4252	D	E			F		DISC				X		E		N			379,970.78
9000	4252	D	E			F		DISC				X		E		N			-379,970.78
9000	4802	C	B					DISC				X		E		N	1		-2,982,565.92
9000	4802	C	E					DISC				X		E		N	1		1,223,681.61
9000	4902	C	E					DISC				X		E		N			116,534,671.15
9000	4982	C	E					DISC				X		E		N			16,511,630.84
															Line Number Total:				130,907,446.90
9502	4801	D	E									X		E		N	1		-261,680,128.45
9502	4871	D	E									X		E		N			-255,587,292.01
9502	4881	C	E									X		E		N			519,455,050.41
9502	4901	C	E									X		E		N	1		64,060,938.07
9502	4971	D	E									X		E		N			-107,482,467.10
9502	4981	C	E									X		E		N			87,322,474.99
															Line Number Total:				46,088,575.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		17,841,246.25
1000	4801	D	E									X		U		Y	1		-36,099.09
1000	4802	C	E					DISC				X		U		Y	1		2,377,121.81
1000	4901	C	E									X		U		Y	1		137,779,483.87
1000	4902	C	E					DISC				X		U		Y			1,731,686,324.27
															Line Number Total:				1,889,648,077.11
2398	4510	D	E		S									U		Y			1,873,975,863.00
2398	4610	C	E											U		Y			-1,875,370,407.36
															Line Number Total:				-1,394,544.36
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,862,936,000.00
4200	4170	D	E	P				DISC		97	0100	X		U		Y			1,216,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			9,834,000.00
															Line Number Total:				11,050,000.00
5800	4252	D	E			F		DISC				X		U		Y			15,592,796.77
5810	4221	D	E			F		DISC				X		U		Y	1		43.77
5810	4251	D	E			F		DISC				X		U		Y	1		1,463,780.93
															Line Number Total:				1,463,824.70
7320	4802	C	E					DISC				X		U		Y	1		-2,377,121.81
7320	4902	C	E					DISC				X		U		Y			-1,731,686,324.27
															Line Number Total:				-1,734,063,446.08
7440	4221	D	E			F		DISC						U		Y	1		-43.77
7440	4251	D	E			F		DISC						U		Y	1		-1,463,780.93
7440	4801	C	E											U		Y	1		17,841,246.25
7440	4801	D	E											U		Y	1		-36,099.09
7440	4901	C	E											U		Y	1		137,779,483.87
															Line Number Total:				154,120,806.33
8690	4802	C	E					DISC				X		U		Y	1		2,377,121.81
8690	4902	C	E					DISC				X		U		Y			1,731,686,324.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08 -1405 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,734,063,446.08
8800	4252	D	E			F		DISC				X		U		Y			-15,592,796.77
9000	4252	D	E			F		DISC				X		U		Y			-15,592,796.77
9000	4802	C	E					DISC				X		U		Y	1		2,377,121.81
9000	4902	C	E					DISC				X		U		Y			1,731,686,324.27
															Line Number Total:				1,718,470,649.31
9502	4801	C	E									X		U		Y	1		17,841,246.25
9502	4801	D	E									X		U		Y	1		-36,099.09
9502	4901	C	E									X		U		Y	1		137,779,483.87
															Line Number Total:				155,584,631.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Navy
Budget Account Id: 007-05-1405 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1405

1000	Total new obligations	1,889,648,077.11
2398	Unobligated balance expiring or withdrawn	-1,394,544.36
4000	Appropriation	1,862,936,000.00
4200	Transferred from other accounts [Treas Acct]	11,050,000.00
5800	Offsetting collections (cash)	15,592,796.77
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,463,824.70
7240	Obligated balance, start of year	253,850,674.66
7320	Total outlays (gross)	-1,872,138,695.93
7340	Adjustments in expired accounts (net)	-30,253,582.98
7410	Change in uncollected customer payments from Federal sources (expired)	594,323.06
7440	Obligated balance, end of year	240,236,971.22
8690	Outlays from new discretionary authority	1,734,063,446.08
8693	Outlays from discretionary balances	138,075,249.85
8800	Federal sources	-15,948,300.59
8896	Portion of offsetting collections (cash) credited to expired accounts	355,503.82
9000	Outlays	1,856,190,395.34
9502	Unpaid obligation, end of year	240,436,156.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /08 -1002 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			265,913,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		265,913,000.00
7320	4902	C	E					DISC				X		U		Y			-265,913,000.00
8690	4902	C	E					DISC				X		U		Y			265,913,000.00
9000	4902	C	E					DISC				X		U		Y			265,913,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1002

1000	Total new obligations	265,913,000.00
4000	Appropriation	265,913,000.00
7320	Total outlays (gross)	-265,913,000.00
8690	Outlays from new discretionary authority	265,913,000.00
9000	Outlays	265,913,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /03 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X			E		N	1		-51,115.44
7240	4901	C	B									X			E		N	1		3,513,667.60
																Line Number Total:				3,462,552.16
7320	4802	C	B					DISC				X			E		N	1		52,393.78
7320	4802	C	E					DISC				X			E		N	1		-52,393.78
7320	4902	D	E					DISC				X			E		N			142,987.14
																Line Number Total:				142,987.14
7340	4801	D	B									X			E		N	1		51,115.44
7340	4802	C	B					DISC				X			E		N	1		-52,393.78
7340	4802	C	E					DISC				X			E		N	1		52,393.78
7340	4901	C	B									X			E		N	1		-3,513,667.60
7340	4901	C	E									X			E		N	1		3,605,539.30
7340	4902	D	E					DISC				X			E		N			-142,987.14
7340	4971	D	E									X			E		N			-3,605,539.30
																Line Number Total:				-3,605,539.30
7440	4901	C	E												E		N	1		3,605,539.30
7440	4971	D	E												E		N			-3,605,539.30
																Line Number Total:				0.00
8693	4802	C	B					DISC				X			E		N	1		-52,393.78
8693	4802	C	E					DISC				X			E		N	1		52,393.78
8693	4902	D	E					DISC				X			E		N			-142,987.14
																Line Number Total:				-142,987.14
9000	4802	C	B					DISC				X			E		N	1		-52,393.78
9000	4802	C	E					DISC				X			E		N	1		52,393.78
9000	4902	D	E					DISC				X			E		N			-142,987.14
																Line Number Total:				-142,987.14
9502	4901	C	E									X			E		N	1		3,605,539.30
9502	4971	D	E									X			E		N			-3,605,539.30
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		27.50
7240	4801	D	B									X		E		N	1		-25,307.79
7240	4901	C	B									X		E		N	1		5,203,771.04
															Line Number Total:				5,178,490.75
7320	4802	C	B					DISC				X		E		N	1		84,825.78
7320	4802	C	E					DISC				X		E		N	1		-84,825.78
7320	4902	C	E					DISC				X		E		N			-167,390.03
															Line Number Total:				-167,390.03
7340	4801	D	B									X		E		N	1		25,307.79
7340	4801	D	E									X		E		N	1		-122,697.02
7340	4802	C	B					DISC				X		E		N	1		-84,825.78
7340	4802	C	E					DISC				X		E		N	1		84,825.78
7340	4871	D	E									X		E		N			-30,149.35
7340	4881	C	E									X		E		N			123,271.55
7340	4901	C	B									X		E		N	1		-5,203,771.04
7340	4901	C	E									X		E		N	1		5,133,770.24
7340	4902	C	E					DISC				X		E		N			167,390.03
7340	4971	D	E									X		E		N			-19,592.10
7340	4981	C	E									X		E		N			76,278.30
															Line Number Total:				149,808.40
7410	4221	C	B			F		DISC				X		E		N	1		-27.50
7440	4801	D	E											E		N	1		-122,697.02
7440	4871	D	E											E		N			-30,149.35
7440	4881	C	E											E		N			123,271.55
7440	4901	C	E											E		N	1		5,133,770.24
7440	4971	D	E											E		N			-19,592.10
7440	4981	C	E											E		N			76,278.30
															Line Number Total:				5,160,881.62
8693	4802	C	B					DISC				X		E		N	1		-84,825.78
8693	4802	C	E					DISC				X		E		N	1		84,825.78
8693	4902	C	E					DISC				X		E		N			167,390.03
															Line Number Total:				167,390.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /04 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E			F		DISC				X		E			N			27.50
8896	4252	C	E			F		DISC				X		E			N			-27.50
9000	4252	C	E			F		DISC				X		E			N			27.50
9000	4802	C	B					DISC				X		E			N	1		-84,825.78
9000	4802	C	E					DISC				X		E			N	1		84,825.78
9000	4902	C	E					DISC				X		E			N			167,390.03
																Line Number Total:				167,417.53
9502	4801	D	E									X		E			N	1		-122,697.02
9502	4871	D	E									X		E			N			-30,149.35
9502	4881	C	E									X		E			N			123,271.55
9502	4901	C	E									X		E			N	1		5,133,770.24
9502	4971	D	E									X		E			N			-19,592.10
9502	4981	C	E									X		E			N			76,278.30
																Line Number Total:				5,160,881.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-74,164.20
7240	4901	C	B									X		E		N	1		1,330,576.78
															Line Number Total:				1,256,412.58
7320	4802	C	B					DISC				X		E		N	1		90,968.15
7320	4802	C	E					DISC				X		E		N	1		-81,580.54
7320	4902	D	E					DISC				X		E		N			211,292.56
															Line Number Total:				220,680.17
7340	4801	D	B									X		E		N	1		74,164.20
7340	4801	D	E									X		E		N	1		-160,579.63
7340	4802	C	B					DISC				X		E		N	1		-90,968.15
7340	4802	C	E					DISC				X		E		N	1		81,580.54
7340	4871	D	E									X		E		N			-50,567.19
7340	4881	C	E									X		E		N			132,643.13
7340	4901	C	B									X		E		N	1		-1,330,576.78
7340	4901	C	E									X		E		N	1		1,637,672.38
7340	4902	D	E					DISC				X		E		N			-211,292.56
7340	4981	C	E									X		E		N			4,425.50
															Line Number Total:				86,501.44
7440	4801	D	E											E		N	1		-160,579.63
7440	4871	D	E											E		N			-50,567.19
7440	4881	C	E											E		N			132,643.13
7440	4901	C	E											E		N	1		1,637,672.38
7440	4981	C	E											E		N			4,425.50
															Line Number Total:				1,563,594.19
8693	4802	C	B					DISC				X		E		N	1		-90,968.15
8693	4802	C	E					DISC				X		E		N	1		81,580.54
8693	4902	D	E					DISC				X		E		N			-211,292.56
															Line Number Total:				-220,680.17
9000	4802	C	B					DISC				X		E		N	1		-90,968.15
9000	4802	C	E					DISC				X		E		N	1		81,580.54
9000	4902	D	E					DISC				X		E		N			-211,292.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-220,680.17
9502	4801	D	E									X		E		N	1		-160,579.63
9502	4871	D	E									X		E		N			-50,567.19
9502	4881	C	E									X		E		N			132,643.13
9502	4901	C	E									X		E		N	1		1,637,672.38
9502	4981	C	E									X		E		N			4,425.50
															Line Number Total:				1,563,594.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,431,998.96
7240	4901	C	B									X		E		N	1		3,910,864.67
															Line Number Total:				5,342,863.63
7320	4802	C	B					DISC				X		E		N	1		85,056.17
7320	4802	C	E					DISC				X		E		N	1		-71,587.55
7320	4902	C	E					DISC				X		E		N			-463,204.07
															Line Number Total:				-449,735.45
7340	4801	C	B									X		E		N	1		-1,431,998.96
7340	4801	C	E									X		E		N	1		1,192,128.90
7340	4802	C	B					DISC				X		E		N	1		-85,056.17
7340	4802	C	E					DISC				X		E		N	1		71,587.55
7340	4871	D	E									X		E		N			-1,867,475.36
7340	4881	C	E									X		E		N			609,103.61
7340	4901	C	B									X		E		N	1		-3,910,864.67
7340	4901	C	E									X		E		N	1		3,700,999.28
7340	4902	C	E					DISC				X		E		N			463,204.07
7340	4971	D	E									X		E		N			-137.50
7340	4981	C	E									X		E		N			11,466.10
															Line Number Total:				-1,247,043.15
7440	4801	C	E											E		N	1		1,192,128.90
7440	4871	D	E											E		N			-1,867,475.36
7440	4881	C	E											E		N			609,103.61
7440	4901	C	E											E		N	1		3,700,999.28
7440	4971	D	E											E		N			-137.50
7440	4981	C	E											E		N			11,466.10
															Line Number Total:				3,646,085.03
8693	4802	C	B					DISC				X		E		N	1		-85,056.17
8693	4802	C	E					DISC				X		E		N	1		71,587.55
8693	4902	C	E					DISC				X		E		N			463,204.07
															Line Number Total:				449,735.45
9000	4802	C	B					DISC				X		E		N	1		-85,056.17
9000	4802	C	E					DISC				X		E		N	1		71,587.55
9000	4902	C	E					DISC				X		E		N			463,204.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				449,735.45
9502	4801	C	E									X		E		N	1		1,192,128.90
9502	4871	D	E									X		E		N			-1,867,475.36
9502	4881	C	E									X		E		N			609,103.61
9502	4901	C	E									X		E		N	1		3,700,999.28
9502	4971	D	E									X		E		N			-137.50
9502	4981	C	E									X		E		N			11,466.10
															Line Number Total:				3,646,085.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-271,285.00
7240	4801	C	B									X		E		N	1		7,273,360.31
7240	4901	C	B									X		E		N	1		3,293,886.60
															Line Number Total:				10,295,961.91
7320	4802	C	B					DISC				X		E		N	1		604,628.26
7320	4802	C	E					DISC				X		E		N	1		-179,839.73
7320	4902	D	E					DISC				X		E		N			4,687,324.29
															Line Number Total:				5,112,112.82
7340	4801	C	B									X		E		N	1		-7,273,360.31
7340	4801	D	E									X		E		N	1		-28,752,483.96
7340	4802	C	B					DISC				X		E		N	1		-604,628.26
7340	4802	C	E					DISC				X		E		N	1		179,839.73
7340	4871	D	E									X		E		N			-5,788,783.78
7340	4881	C	E									X		E		N			38,876,010.77
7340	4901	C	B									X		E		N	1		-3,293,886.60
7340	4901	C	E									X		E		N	1		44,431,843.69
7340	4902	D	E					DISC				X		E		N			-4,687,324.29
7340	4971	D	E									X		E		N			-39,905,903.12
7340	4981	C	E									X		E		N			3,985,969.35
															Line Number Total:				-2,832,706.78
7410	4251	D	B			F		DISC				X		E		N	1		271,285.00
7440	4801	D	E											E		N	1		-28,752,483.96
7440	4871	D	E											E		N			-5,788,783.78
7440	4881	C	E											E		N			38,876,010.77
7440	4901	C	E											E		N	1		44,431,843.69
7440	4971	D	E											E		N			-39,905,903.12
7440	4981	C	E											E		N			3,985,969.35
															Line Number Total:				12,846,652.95
8693	4802	C	B					DISC				X		E		N	1		-604,628.26
8693	4802	C	E					DISC				X		E		N	1		179,839.73
8693	4902	D	E					DISC				X		E		N			-4,687,324.29
															Line Number Total:				-5,112,112.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-271,285.00
8896	4252	D	E			F		DISC				X			E		N			271,285.00
9000	4252	D	E			F		DISC				X			E		N			-271,285.00
9000	4802	C	B					DISC				X			E		N	1		-604,628.26
9000	4802	C	E					DISC				X			E		N	1		179,839.73
9000	4902	D	E					DISC				X			E		N			-4,687,324.29
																Line Number Total:				-5,383,397.82
9502	4801	D	E									X			E		N	1		-28,752,483.96
9502	4871	D	E									X			E		N			-5,788,783.78
9502	4881	C	E									X			E		N			38,876,010.77
9502	4901	C	E									X			E		N	1		44,431,843.69
9502	4971	D	E									X			E		N			-39,905,903.12
9502	4981	C	E									X			E		N			3,985,969.35
																Line Number Total:				12,846,652.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,042,864.80
1000	4802	C	E					DISC				X		U		Y	1		645,919.15
1000	4901	C	E									X		U		Y	1		29,096,470.73
1000	4902	C	E					DISC				X		U		Y			566,334,459.92
															Line Number Total:				599,119,714.60
2398	4610	C	E											U		Y			-3,902,507.40
4000	4119	D	E	P				DISC				X	X	U		Y	1		599,828,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			1,046,000.00
5800	4252	C	E			X		DISC				X		U		Y			-28,915.48
5800	4252	D	E			F		DISC				X		U		Y			2,181,254.97
															Line Number Total:				2,152,339.49
5810	4251	C	E			F		DISC				X		U		Y	1		-33,032.97
5810	4251	D	E			E		DISC				X		U		Y	1		28,915.48
															Line Number Total:				-4,117.49
7320	4802	C	E					DISC				X		U		Y	1		-645,919.15
7320	4902	C	E					DISC				X		U		Y			-566,334,459.92
															Line Number Total:				-566,980,379.07
7440	4251	C	E			F		DISC						U		Y	1		33,032.97
7440	4251	D	E			E		DISC						U		Y	1		-28,915.48
7440	4801	C	E											U		Y	1		3,042,864.80
7440	4901	C	E											U		Y	1		29,096,470.73
															Line Number Total:				32,143,453.02
8690	4802	C	E					DISC				X		U		Y	1		645,919.15
8690	4902	C	E					DISC				X		U		Y			566,334,459.92
															Line Number Total:				566,980,379.07
8800	4252	D	E			F		DISC				X		U		Y			-2,181,254.97
8840	4252	C	E			X		DISC				X		U		Y			28,915.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08 -1108 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			X		DISC				X		U		Y			28,915.48
9000	4252	D	E			F		DISC				X		U		Y			-2,181,254.97
9000	4802	C	E					DISC				X		U		Y	1		645,919.15
9000	4902	C	E					DISC				X		U		Y			566,334,459.92
															Line Number Total:				564,828,039.58
9502	4801	C	E									X		U		Y	1		3,042,864.80
9502	4901	C	E									X		U		Y	1		29,096,470.73
															Line Number Total:				32,139,335.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1108

1000	Total new obligations	599,119,714.60
2398	Unobligated balance expiring or withdrawn	-3,902,507.40
4000	Appropriation	599,828,000.00
4200	Transferred from other accounts [Treas Acct]	1,046,000.00
5800	Offsetting collections (cash)	2,152,339.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	-4,117.49
7240	Obligated balance, start of year	25,536,281.03
7320	Total outlays (gross)	-562,121,724.42
7340	Adjustments in expired accounts (net)	-7,448,979.39
7410	Change in uncollected customer payments from Federal sources (expired)	271,257.50
7440	Obligated balance, end of year	55,360,666.81
8690	Outlays from new discretionary authority	566,980,379.07
8693	Outlays from discretionary balances	-4,858,654.65
8800	Federal sources	-2,452,512.47
8840	Non-Federal sources	28,915.48
8896	Portion of offsetting collections (cash) credited to expired accounts	271,257.50
9000	Outlays	559,698,127.43
9502	Unpaid obligation, end of year	55,356,549.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /08 -1003 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			142,298,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		142,298,000.00
7320	4902	C	E					DISC				X		U		Y			-142,298,000.00
8690	4902	C	E					DISC				X		U		Y			142,298,000.00
9000	4902	C	E					DISC				X		U		Y			142,298,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1003 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1003

1000	Total new obligations	142,298,000.00
4000	Appropriation	142,298,000.00
7320	Total outlays (gross)	-142,298,000.00
8690	Outlays from new discretionary authority	142,298,000.00
9000	Outlays	142,298,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /03 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		763,196.83
7240	4251	D	B			E		DISC				X		E		N	1		-763,196.83
7240	4801	C	B									X		E		N	1		910,256.20
7240	4901	C	B									X		E		N	1		1,448,724.11
															Line Number Total:				2,358,980.31
7320	4802	C	B					DISC				X		E		N	1		93,115.53
7320	4902	C	E					DISC				X		E		N			-248,426.44
															Line Number Total:				-155,310.91
7340	4801	C	B									X		E		N	1		-910,256.20
7340	4801	C	E									X		E		N	1		983,784.97
7340	4802	C	B					DISC				X		E		N	1		-93,115.53
7340	4871	D	E									X		E		N			-983,784.97
7340	4901	C	B									X		E		N	1		-1,448,724.11
7340	4901	C	E									X		E		N	1		1,404,745.40
7340	4902	C	E					DISC				X		E		N			248,426.44
7340	4971	D	E									X		E		N			-1,404,745.40
															Line Number Total:				-2,203,669.40
7410	4251	C	B			F		DISC				X		E		N	1		-763,196.83
7410	4251	D	B			E		DISC				X		E		N	1		763,196.83
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		983,784.97
7440	4871	D	E											E		N			-983,784.97
7440	4901	C	E											E		N	1		1,404,745.40
7440	4971	D	E											E		N			-1,404,745.40
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-93,115.53
8693	4902	C	E					DISC				X		E		N			248,426.44
															Line Number Total:				155,310.91
8840	4972	D	E			X		DISC				X		E		N			-239,155.58
8896	4972	D	E			X		DISC				X		E		N			239,155.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /03 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-93,115.53
9000	4902	C	E					DISC				X		E		N			248,426.44
9000	4972	D	E			X		DISC				X		E		N			-239,155.58
															Line Number Total:				-83,844.67
9502	4801	C	E									X		E		N	1		983,784.97
9502	4871	D	E									X		E		N			-983,784.97
9502	4901	C	E									X		E		N	1		1,404,745.40
9502	4971	D	E									X		E		N			-1,404,745.40
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		147,357.00
7240	4251	D	B			E		DISC				X		E		N	1		-147,357.00
7240	4801	C	B									X		E		N	1		672,438.74
7240	4901	C	B									X		E		N	1		1,662,432.87
															Line Number Total:				2,334,871.61
7320	4802	C	B					DISC				X		E		N	1		172,268.66
7320	4802	C	E					DISC				X		E		N	1		-38,626.35
7320	4902	C	E					DISC				X		E		N			-215,313.19
															Line Number Total:				-81,670.88
7340	4801	C	B									X		E		N	1		-672,438.74
7340	4801	C	E									X		E		N	1		818,274.04
7340	4802	C	B					DISC				X		E		N	1		-172,268.66
7340	4802	C	E					DISC				X		E		N	1		38,626.35
7340	4871	D	E									X		E		N			-805,409.02
7340	4901	C	B									X		E		N	1		-1,662,432.87
7340	4901	C	E									X		E		N	1		1,804,674.13
7340	4902	C	E					DISC				X		E		N			215,313.19
7340	4971	D	E									X		E		N			-491,050.64
															Line Number Total:				-926,712.22
7410	4251	C	B			F		DISC				X		E		N	1		-147,357.00
7410	4251	D	B			E		DISC				X		E		N	1		147,357.00
7410	4251	C	E			F		DISC				X		E		N	1		147,357.00
7410	4251	D	E			E		DISC				X		E		N	1		-147,357.00
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		147,357.00
7440	4251	D	E			E		DISC						E		N	1		-147,357.00
7440	4801	C	E											E		N	1		818,274.04
7440	4871	D	E											E		N			-805,409.02
7440	4901	C	E											E		N	1		1,804,674.13
7440	4971	D	E											E		N			-491,050.64
															Line Number Total:				1,326,488.51
8693	4802	C	B					DISC				X		E		N	1		-172,268.66
8693	4802	C	E					DISC				X		E		N	1		38,626.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /04 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			E		N			215,313.19
																Line Number Total:				81,670.88
8840	4972	D	E			X		DISC				X			E		N			-165,609.83
8896	4972	D	E			X		DISC				X			E		N			165,609.83
9000	4802	C	B					DISC				X			E		N	1		-172,268.66
9000	4802	C	E					DISC				X			E		N	1		38,626.35
9000	4902	C	E					DISC				X			E		N			215,313.19
9000	4972	D	E			X		DISC				X			E		N			-165,609.83
																Line Number Total:				-83,938.95
9502	4801	C	E									X			E		N	1		818,274.04
9502	4871	D	E									X			E		N			-805,409.02
9502	4901	C	E									X			E		N	1		1,804,674.13
9502	4971	D	E									X			E		N			-491,050.64
																Line Number Total:				1,326,488.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,637.99
7240	4801	C	B									X		E		N	1		94,956.81
7240	4901	C	B									X		E		N	1		3,870,394.77
															Line Number Total:				3,963,713.59
7320	4802	C	B					DISC				X		E		N	1		258,117.76
7320	4802	C	E					DISC				X		E		N	1		-30,394.47
7320	4902	C	E					DISC				X		E		N			-510,901.42
															Line Number Total:				-283,178.13
7340	4801	C	B									X		E		N	1		-94,956.81
7340	4801	C	E									X		E		N	1		357,315.67
7340	4802	C	B					DISC				X		E		N	1		-258,117.76
7340	4802	C	E					DISC				X		E		N	1		30,394.47
7340	4871	D	E									X		E		N			-242,758.21
7340	4901	C	B									X		E		N	1		-3,870,394.77
7340	4901	C	E									X		E		N	1		3,951,516.99
7340	4902	C	E					DISC				X		E		N			510,901.42
7340	4971	D	E									X		E		N			-2,171,211.59
															Line Number Total:				-1,787,310.59
7410	4251	D	B			F		DISC				X		E		N	1		1,637.99
7410	4251	D	E			F		DISC				X		E		N	1		-1,637.99
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-1,637.99
7440	4801	C	E											E		N	1		357,315.67
7440	4871	D	E											E		N			-242,758.21
7440	4901	C	E											E		N	1		3,951,516.99
7440	4971	D	E											E		N			-2,171,211.59
															Line Number Total:				1,893,224.87
8693	4802	C	B					DISC				X		E		N	1		-258,117.76
8693	4802	C	E					DISC				X		E		N	1		30,394.47
8693	4902	C	E					DISC				X		E		N			510,901.42
															Line Number Total:				283,178.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-153,080.36
8896	4972	D	E			X		DISC				X		E		N			153,080.36
9000	4802	C	B					DISC				X		E		N	1		-258,117.76
9000	4802	C	E					DISC				X		E		N	1		30,394.47
9000	4902	C	E					DISC				X		E		N			510,901.42
9000	4972	D	E			X		DISC				X		E		N			-153,080.36
															Line Number Total:				130,097.77
9502	4801	C	E									X		E		N	1		357,315.67
9502	4871	D	E									X		E		N			-242,758.21
9502	4901	C	E									X		E		N	1		3,951,516.99
9502	4971	D	E									X		E		N			-2,171,211.59
															Line Number Total:				1,894,862.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		655,512.44
7240	4901	C	B									X		E		N	1		6,026,508.47
															Line Number Total:				6,682,020.91
7320	4802	C	B					DISC				X		E		N	1		406,582.39
7320	4802	C	E					DISC				X		E		N	1		-55,381.61
7320	4902	C	E					DISC				X		E		N			-1,446,543.36
															Line Number Total:				-1,095,342.58
7340	4801	C	B									X		E		N	1		-655,512.44
7340	4801	C	E									X		E		N	1		1,002,597.78
7340	4802	C	B					DISC				X		E		N	1		-406,582.39
7340	4802	C	E					DISC				X		E		N	1		55,381.61
7340	4871	D	E									X		E		N			-526,199.84
7340	4901	C	B									X		E		N	1		-6,026,508.47
7340	4901	C	E									X		E		N	1		5,826,634.46
7340	4902	C	E					DISC				X		E		N			1,446,543.36
7340	4971	D	E									X		E		N			-3,319,150.82
															Line Number Total:				-2,602,796.75
7440	4801	C	E											E		N	1		1,002,597.78
7440	4871	D	E											E		N			-526,199.84
7440	4901	C	E											E		N	1		5,826,634.46
7440	4971	D	E											E		N			-3,319,150.82
															Line Number Total:				2,983,881.58
8693	4802	C	B					DISC				X		E		N	1		-406,582.39
8693	4802	C	E					DISC				X		E		N	1		55,381.61
8693	4902	C	E					DISC				X		E		N			1,446,543.36
															Line Number Total:				1,095,342.58
8840	4972	D	E			X		DISC				X		E		N			-353,048.46
8896	4972	D	E			X		DISC				X		E		N			353,048.46
9000	4802	C	B					DISC				X		E		N	1		-406,582.39
9000	4802	C	E					DISC				X		E		N	1		55,381.61
9000	4902	C	E					DISC				X		E		N			1,446,543.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-353,048.46
															Line Number Total:				742,294.12
9502	4801	C	E									X		E		N	1		1,002,597.78
9502	4871	D	E									X		E		N			-526,199.84
9502	4901	C	E									X		E		N	1		5,826,634.46
9502	4971	D	E									X		E		N			-3,319,150.82
															Line Number Total:				2,983,881.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-225,061.01
7240	4801	C	B									X		E		N	1		12,128,425.02
7240	4901	C	B									X		E		N	1		82,742,966.62
															Line Number Total:				94,646,330.63
7320	4802	C	B					DISC				X		E		N	1		3,705,953.60
7320	4802	C	E					DISC				X		E		N	1		-284,372.67
7320	4902	C	E					DISC				X		E		N			-77,246,356.88
															Line Number Total:				-73,824,775.95
7340	4801	C	B									X		E		N	1		-12,128,425.02
7340	4801	C	E									X		E		N	1		12,222,828.54
7340	4802	C	B					DISC				X		E		N	1		-3,705,953.60
7340	4802	C	E					DISC				X		E		N	1		284,372.67
7340	4871	D	E									X		E		N			-400,945.95
7340	4901	C	B									X		E		N	1		-82,742,966.62
7340	4901	C	E									X		E		N	1		46,468,338.64
7340	4902	C	E					DISC				X		E		N			77,246,356.88
7340	4971	D	E									X		E		N			-34,777,018.20
															Line Number Total:				2,466,587.34
7410	4251	D	B			F		DISC				X		E		N	1		225,061.01
7410	4251	D	E			F		DISC				X		E		N	1		-50,132.22
															Line Number Total:				174,928.79
7440	4251	D	E			F		DISC						E		N	1		-50,132.22
7440	4801	C	E											E		N	1		12,222,828.54
7440	4871	D	E											E		N			-400,945.95
7440	4901	C	E											E		N	1		46,468,338.64
7440	4971	D	E											E		N			-34,777,018.20
															Line Number Total:				23,463,070.81
8693	4802	C	B					DISC				X		E		N	1		-3,705,953.60
8693	4802	C	E					DISC				X		E		N	1		284,372.67
8693	4902	C	E					DISC				X		E		N			77,246,356.88
															Line Number Total:				73,824,775.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X			E		N			-174,928.79
8840	4972	D	E			X		DISC				X			E		N			-6,785,878.90
8896	4252	D	E			F		DISC				X			E		N			174,928.79
8896	4972	D	E			X		DISC				X			E		N			6,785,878.90
																Line Number Total:				6,960,807.69
9000	4252	D	E			F		DISC				X			E		N			-174,928.79
9000	4802	C	B					DISC				X			E		N	1		-3,705,953.60
9000	4802	C	E					DISC				X			E		N	1		284,372.67
9000	4902	C	E					DISC				X			E		N			77,246,356.88
9000	4972	D	E			X		DISC				X			E		N			-6,785,878.90
																Line Number Total:				66,863,968.26
9502	4801	C	E									X			E		N	1		12,222,828.54
9502	4871	D	E									X			E		N			-400,945.95
9502	4901	C	E									X			E		N	1		46,468,338.64
9502	4971	D	E									X			E		N			-34,777,018.20
																Line Number Total:				23,513,203.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-21,044.99
1000	4802	C	E					DISC				X		U		Y	1		4,109,384.28
1000	4901	C	E									X		U		Y	1		82,156,153.55
1000	4902	C	E					DISC				X		U		Y			1,286,797,494.69
															Line Number Total:				1,373,041,987.53
2398	4510	D	E		A									U		Y			7,078,000.00
2398	4610	C	E											U		Y			-15,012,012.47
															Line Number Total:				-7,934,012.47
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,368,779,000.00
4200	4170	D	E	P				DISC		57	3700	X		U		Y			5,097,000.00
5800	4252	D	E			F		DISC				X		U		Y			6,804,043.27
5810	4251	D	E			F		DISC				X		U		Y	1		295,956.73
7320	4802	C	E					DISC				X		U		Y	1		-4,109,384.28
7320	4902	C	E					DISC				X		U		Y			-1,286,797,494.69
															Line Number Total:				-1,290,906,878.97
7440	4251	D	E			F		DISC						U		Y	1		-295,956.73
7440	4801	D	E											U		Y	1		-21,044.99
7440	4901	C	E											U		Y	1		82,156,153.55
															Line Number Total:				81,839,151.83
8690	4802	C	E					DISC				X		U		Y	1		4,109,384.28
8690	4902	C	E					DISC				X		U		Y			1,286,797,494.69
															Line Number Total:				1,290,906,878.97
8800	4252	D	E			F		DISC				X		U		Y			-6,804,043.27
9000	4252	D	E			F		DISC				X		U		Y			-6,804,043.27
9000	4802	C	E					DISC				X		U		Y	1		4,109,384.28
9000	4902	C	E					DISC				X		U		Y			1,286,797,494.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08 -3700 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,284,102,835.70
9502	4801	D	E									X		U		Y	1		-21,044.99
9502	4901	C	E									X		U		Y	1		82,156,153.55
															Line Number Total:				82,135,108.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Air Force
Budget Account Id: 007-05-3700 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3700

1000	Total new obligations	1,373,041,987.53
2398	Unobligated balance expiring or withdrawn	-7,934,012.47
4000	Appropriation	1,368,779,000.00
4200	Transferred from other accounts [Treas Acct]	5,097,000.00
5800	Offsetting collections (cash)	6,804,043.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	295,956.73
7240	Obligated balance, start of year	109,985,917.05
7320	Total outlays (gross)	-1,366,347,157.42
7340	Adjustments in expired accounts (net)	-5,053,901.62
7410	Change in uncollected customer payments from Federal sources (expired)	174,928.79
7440	Obligated balance, end of year	111,505,817.60
8690	Outlays from new discretionary authority	1,290,906,878.97
8693	Outlays from discretionary balances	75,440,278.45
8800	Federal sources	-6,978,972.06
8840	Non-Federal sources	-7,696,773.13
8896	Portion of offsetting collections (cash) credited to expired accounts	7,871,701.92
9000	Outlays	1,351,671,412.23
9502	Unpaid obligation, end of year	111,853,544.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /08 -1008 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			251,894,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		251,894,000.00
7320	4902	C	E					DISC				X		U		Y			-251,894,000.00
8690	4902	C	E					DISC				X		U		Y			251,894,000.00
9000	4902	C	E					DISC				X		U		Y			251,894,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1008

1000	Total new obligations	251,894,000.00
4000	Appropriation	251,894,000.00
7320	Total outlays (gross)	-251,894,000.00
8690	Outlays from new discretionary authority	251,894,000.00
9000	Outlays	251,894,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /03 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,095,538.76
7240	4901	C	B									X		E		N	1		15,185,803.22
															Line Number Total:				16,281,341.98
7320	4802	C	B					DISC				X		E		N	1		46,489.38
7320	4902	C	E					DISC				X		E		N			-2,432,992.76
															Line Number Total:				-2,386,503.38
7340	4801	C	B									X		E		N	1		-1,095,538.76
7340	4801	C	E									X		E		N	1		12,558,050.66
7340	4802	C	B					DISC				X		E		N	1		-46,489.38
7340	4871	D	E									X		E		N			-26,325,044.59
7340	4881	C	E									X		E		N			13,766,993.93
7340	4901	C	B									X		E		N	1		-15,185,803.22
7340	4901	C	E									X		E		N	1		1,336,787.94
7340	4902	C	E					DISC				X		E		N			2,432,992.76
7340	4971	D	E									X		E		N			-2,496,600.83
7340	4981	C	E									X		E		N			1,159,812.89
															Line Number Total:				-13,894,838.60
7440	4801	C	E											E		N	1		12,558,050.66
7440	4871	D	E											E		N			-26,325,044.59
7440	4881	C	E											E		N			13,766,993.93
7440	4901	C	E											E		N	1		1,336,787.94
7440	4971	D	E											E		N			-2,496,600.83
7440	4981	C	E											E		N			1,159,812.89
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-46,489.38
8693	4902	C	E					DISC				X		E		N			2,432,992.76
															Line Number Total:				2,386,503.38
9000	4802	C	B					DISC				X		E		N	1		-46,489.38
9000	4902	C	E					DISC				X		E		N			2,432,992.76
															Line Number Total:				2,386,503.38
9502	4801	C	E									X		E		N	1		12,558,050.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /03 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-26,325,044.59
9502	4881	C	E									X		E		N			13,766,993.93
9502	4901	C	E									X		E		N	1		1,336,787.94
9502	4971	D	E									X		E		N			-2,496,600.83
9502	4981	C	E									X		E		N			1,159,812.89

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-31,362.42
7240	4801	C	B									X		E		N	1		8,035,398.60
7240	4901	C	B									X		E		N	1		3,838,491.64
															Line Number Total:				11,842,527.82
7320	4802	D	B					DISC				X		E		N	1		-8,014,384.97
7320	4802	D	E					DISC				X		E		N	1		8,035,493.62
7320	4902	C	E					DISC				X		E		N			-2,079,294.09
7320	4902	D	E					DISC				X		E		N			1,097,514.60
															Line Number Total:				-960,670.84
7340	4801	C	B									X		E		N	1		-8,035,398.60
7340	4801	C	E									X		E		N	1		21,347,544.38
7340	4802	D	B					DISC				X		E		N	1		8,014,384.97
7340	4802	D	E					DISC				X		E		N	1		-8,035,493.62
7340	4871	D	E									X		E		N			-13,635,422.56
7340	4881	C	E									X		E		N			2,701,660.19
7340	4901	C	B									X		E		N	1		-3,838,491.64
7340	4901	C	E									X		E		N	1		184,670.23
7340	4901	D	E									X		E		N	1		-10,618,995.21
7340	4902	C	E					DISC				X		E		N			2,079,294.09
7340	4902	D	E					DISC				X		E		N			-1,097,514.60
															Line Number Total:				-10,933,762.37
7410	4251	D	B			F		DISC				X		E		N	1		31,362.42
7410	4251	D	E			F		DISC				X		E		N	1		-31,362.42
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-31,362.42
7440	4801	C	E											E		N	1		21,347,544.38
7440	4871	D	E											E		N			-13,635,422.56
7440	4881	C	E											E		N			2,701,660.19
7440	4901	C	E											E		N	1		184,670.23
7440	4901	D	E											E		N	1		-10,618,995.21
															Line Number Total:				-51,905.39
8693	4802	D	B					DISC				X		E		N	1		8,014,384.97
8693	4802	D	E					DISC				X		E		N	1		-8,035,493.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /04 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			2,079,294.09
8693	4902	D	E					DISC				X		E		N			-1,097,514.60
															Line Number Total:				960,670.84
9000	4802	D	B					DISC				X		E		N	1		8,014,384.97
9000	4802	D	E					DISC				X		E		N	1		-8,035,493.62
9000	4902	C	E					DISC				X		E		N			2,079,294.09
9000	4902	D	E					DISC				X		E		N			-1,097,514.60
															Line Number Total:				960,670.84
9502	4801	C	E									X		E		N	1		21,347,544.38
9502	4871	D	E									X		E		N			-13,635,422.56
9502	4881	C	E									X		E		N			2,701,660.19
9502	4901	C	E									X		E		N	1		184,670.23
9502	4901	D	E									X		E		N	1		-10,618,995.21
															Line Number Total:				-20,542.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,890.15
7240	4801	C	B									X		E		N	1		26,657,429.64
7240	4801	D	B									X		E		N	1		-2,607.83
7240	4901	C	B									X		E		N	1		30,171,417.78
															Line Number Total:				56,824,349.44
7320	4802	C	B					DISC				X		E		N	1		2,607.83
7320	4802	D	B					DISC				X		E		N	1		-15,928,601.73
7320	4802	C	E					DISC				X		E		N	1		-2,607.83
7320	4802	D	E					DISC				X		E		N	1		15,953,839.49
7320	4902	C	E					DISC				X		E		N			-879,844.68
															Line Number Total:				-854,606.92
7340	4801	C	B									X		E		N	1		-26,657,429.64
7340	4801	D	B									X		E		N	1		2,607.83
7340	4801	C	E									X		E		N	1		75,998,818.59
7340	4801	D	E									X		E		N	1		-2,607.83
7340	4802	C	B					DISC				X		E		N	1		-2,607.83
7340	4802	D	B					DISC				X		E		N	1		15,928,601.73
7340	4802	C	E					DISC				X		E		N	1		2,607.83
7340	4802	D	E					DISC				X		E		N	1		-15,953,839.49
7340	4871	D	E									X		E		N			-61,474,561.97
7340	4881	C	E									X		E		N			38,921,691.79
7340	4901	C	B									X		E		N	1		-30,171,417.78
7340	4901	C	E									X		E		N	1		1,689,305.04
7340	4901	D	E									X		E		N	1		-21,713,883.13
7340	4902	C	E					DISC				X		E		N			879,844.68
															Line Number Total:				-22,552,870.18
7410	4221	C	E			F		DISC				X		E		N	1		7,554.70
7410	4221	D	E			E		DISC				X		E		N	1		-7,554.70
7410	4251	D	B			F		DISC				X		E		N	1		1,890.15
7410	4251	C	E			E		DISC				X		E		N	1		1,805.38
7410	4251	D	E			F		DISC				X		E		N	1		-1,890.15
															Line Number Total:				1,805.38
7440	4221	C	E			F		DISC						E		N	1		7,554.70
7440	4221	D	E			E		DISC						E		N	1		-7,554.70
7440	4251	C	E			E		DISC						E		N	1		1,805.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-1,890.15
7440	4801	C	E											E		N	1		75,998,818.59
7440	4801	D	E											E		N	1		-2,607.83
7440	4871	D	E											E		N			-61,474,561.97
7440	4881	C	E											E		N			38,921,691.79
7440	4901	C	E											E		N	1		1,689,305.04
7440	4901	D	E											E		N	1		-21,713,883.13
															Line Number Total:				33,418,677.72
8693	4802	C	B					DISC				X		E		N	1		-2,607.83
8693	4802	D	B					DISC				X		E		N	1		15,928,601.73
8693	4802	C	E					DISC				X		E		N	1		2,607.83
8693	4802	D	E					DISC				X		E		N	1		-15,953,839.49
8693	4902	C	E					DISC				X		E		N			879,844.68
															Line Number Total:				854,606.92
8840	4252	D	E			E		DISC				X		E		N			-1,805.38
8896	4252	D	E			E		DISC				X		E		N			1,805.38
9000	4252	D	E			E		DISC				X		E		N			-1,805.38
9000	4802	C	B					DISC				X		E		N	1		-2,607.83
9000	4802	D	B					DISC				X		E		N	1		15,928,601.73
9000	4802	C	E					DISC				X		E		N	1		2,607.83
9000	4802	D	E					DISC				X		E		N	1		-15,953,839.49
9000	4902	C	E					DISC				X		E		N			879,844.68
															Line Number Total:				852,801.54
9502	4801	C	E									X		E		N	1		75,998,818.59
9502	4801	D	E									X		E		N	1		-2,607.83
9502	4871	D	E									X		E		N			-61,474,561.97
9502	4881	C	E									X		E		N			38,921,691.79
9502	4901	C	E									X		E		N	1		1,689,305.04
9502	4901	D	E									X		E		N	1		-21,713,883.13
															Line Number Total:				33,418,762.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-102,414.84
7240	4251	D	B			F		DISC				X		E		N	1		-1,023,024.56
7240	4801	C	B									X		E		N	1		19,239,709.14
7240	4901	C	B									X		E		N	1		10,882,671.95
															Line Number Total:				28,996,941.69
7320	4802	D	B					DISC				X		E		N	1		-18,618,777.48
7320	4802	D	E					DISC				X		E		N	1		32,417,740.93
7320	4902	C	E					DISC				X		E		N			-5,069,945.61
7320	4902	D	E					DISC				X		E		N			53,565.42
															Line Number Total:				8,782,583.26
7340	4801	C	B									X		E		N	1		-19,239,709.14
7340	4801	C	E									X		E		N	1		44,197,896.04
7340	4802	D	B					DISC				X		E		N	1		18,618,777.48
7340	4802	D	E					DISC				X		E		N	1		-32,417,740.93
7340	4871	D	E									X		E		N			-12,384,869.98
7340	4881	C	E									X		E		N			9,767,318.94
7340	4901	C	B									X		E		N	1		-10,882,671.95
7340	4901	C	E									X		E		N	1		1,316,055.97
7340	4901	D	E									X		E		N	1		-6,608,987.66
7340	4902	C	E					DISC				X		E		N			5,069,945.61
7340	4902	D	E					DISC				X		E		N			-53,565.42
															Line Number Total:				-2,617,551.04
7410	4221	D	B			F		DISC				X		E		N	1		102,414.84
7410	4221	D	E			F		DISC				X		E		N	1		-30,332.94
7410	4251	D	B			F		DISC				X		E		N	1		1,023,024.56
															Line Number Total:				1,095,106.46
7440	4221	D	E			F		DISC						E		N	1		-30,332.94
7440	4801	C	E											E		N	1		44,197,896.04
7440	4871	D	E											E		N			-12,384,869.98
7440	4881	C	E											E		N			9,767,318.94
7440	4901	C	E											E		N	1		1,316,055.97
7440	4901	D	E											E		N	1		-6,608,987.66
															Line Number Total:				36,257,080.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B					DISC				X		E		N	1		18,618,777.48
8693	4802	D	E					DISC				X		E		N	1		-32,417,740.93
8693	4902	C	E					DISC				X		E		N			5,069,945.61
8693	4902	D	E					DISC				X		E		N			-53,565.42
															Line Number Total:				-8,782,583.26
8800	4252	D	E			F		DISC				X		E		N			-1,016,106.46
8840	4252	D	E			E		DISC				X		E		N			-2,973.11
8896	4252	D	E			E		DISC				X		E		N			2,973.11
8896	4252	D	E			F		DISC				X		E		N			1,016,106.46
															Line Number Total:				1,019,079.57
9000	4252	D	E			E		DISC				X		E		N			-2,973.11
9000	4252	D	E			F		DISC				X		E		N			-1,016,106.46
9000	4802	D	B					DISC				X		E		N	1		18,618,777.48
9000	4802	D	E					DISC				X		E		N	1		-32,417,740.93
9000	4902	C	E					DISC				X		E		N			5,069,945.61
9000	4902	D	E					DISC				X		E		N			-53,565.42
															Line Number Total:				-9,801,662.83
9502	4801	C	E									X		E		N	1		44,197,896.04
9502	4871	D	E									X		E		N			-12,384,869.98
9502	4881	C	E									X		E		N			9,767,318.94
9502	4901	C	E									X		E		N	1		1,316,055.97
9502	4901	D	E									X		E		N	1		-6,608,987.66
															Line Number Total:				36,287,413.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,210,186.01
7240	4251	D	B			F		DISC				X		E		N	1		-3,592,818.70
7240	4801	C	B									X		E		N	1		23,574,598.55
7240	4901	C	B									X		E		N	1		571,960,912.30
															Line Number Total:				588,732,506.14
7320	4802	C	B					DISC				X		E		N	1		1,632,104.45
7320	4802	C	E					DISC				X		E		N	1		-967,036.83
7320	4902	C	E					DISC				X		E		N			-361,255,995.93
															Line Number Total:				-360,590,928.31
7340	4801	C	B									X		E		N	1		-23,574,598.55
7340	4801	C	E									X		E		N	1		183,187,445.24
7340	4802	C	B					DISC				X		E		N	1		-1,632,104.45
7340	4802	C	E					DISC				X		E		N	1		967,036.83
7340	4871	D	E									X		E		N			-16,731,632.07
7340	4881	C	E									X		E		N			14,406,277.33
7340	4901	C	B									X		E		N	1		-571,960,912.30
7340	4901	C	E									X		E		N	1		57,444,363.74
7340	4901	D	E									X		E		N	1		-5,687,226.44
7340	4902	C	E					DISC				X		E		N			361,255,995.93
7340	4971	D	E									X		E		N			-284,197,002.16
7340	4981	C	E									X		E		N			244,699,429.93
															Line Number Total:				-41,822,926.97
7410	4221	D	B			F		DISC				X		E		N	1		3,210,186.01
7410	4221	D	E			F		DISC				X		E		N	1		-681,524.54
7410	4251	D	B			F		DISC				X		E		N	1		3,592,818.70
															Line Number Total:				6,121,480.17
7440	4221	D	E			F		DISC						E		N	1		-681,524.54
7440	4801	C	E											E		N	1		183,187,445.24
7440	4871	D	E											E		N			-16,731,632.07
7440	4881	C	E											E		N			14,406,277.33
7440	4901	C	E											E		N	1		57,444,363.74
7440	4901	D	E											E		N	1		-5,687,226.44
7440	4971	D	E											E		N			-284,197,002.16
7440	4981	C	E											E		N			244,699,429.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				192,440,131.03
8693	4802	C	B					DISC				X		E		N	1		-1,632,104.45
8693	4802	C	E					DISC				X		E		N	1		967,036.83
8693	4902	C	E					DISC				X		E		N			361,255,995.93
															Line Number Total:				360,590,928.31
8800	4252	D	E			F		DISC				X		E		N			-6,224,576.20
8840	4252	D	E			E		DISC				X		E		N			-90,442.13
8896	4252	D	E			E		DISC				X		E		N			90,442.13
8896	4252	D	E			F		DISC				X		E		N			6,224,576.20
															Line Number Total:				6,315,018.33
9000	4252	D	E			E		DISC				X		E		N			-90,442.13
9000	4252	D	E			F		DISC				X		E		N			-6,224,576.20
9000	4802	C	B					DISC				X		E		N	1		-1,632,104.45
9000	4802	C	E					DISC				X		E		N	1		967,036.83
9000	4902	C	E					DISC				X		E		N			361,255,995.93
															Line Number Total:				354,275,909.98
9502	4801	C	E									X		E		N	1		183,187,445.24
9502	4871	D	E									X		E		N			-16,731,632.07
9502	4881	C	E									X		E		N			14,406,277.33
9502	4901	C	E									X		E		N	1		57,444,363.74
9502	4901	D	E									X		E		N	1		-5,687,226.44
9502	4971	D	E									X		E		N			-284,197,002.16
9502	4981	C	E									X		E		N			244,699,429.93
															Line Number Total:				193,121,655.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		366,777,111.21
1000	4802	C	E					DISC				X		U		Y	1		5,566,592.11
1000	4901	C	E									X		U		Y	1		270,964,912.17
1000	4902	C	E					DISC				X		U		Y			7,265,754,993.17
															Line Number Total:				7,909,063,608.66
2222	4190	D	E							21	2060	X		U		Y			154,300,000.00
2398	4610	C	E											U		Y			-6,169,350.05
4000	4119	D	E	P				DISC				X	X	U		Y	1		7,294,446,000.00
4200	4170	D	E	P				DISC		21	2060	X		U		Y			451,719,000.00
5800	4252	D	E			E		DISC				X		U		Y			1,784,501.56
5800	4252	D	E			F		DISC				X		U		Y			4,383,871.15
															Line Number Total:				6,168,372.71
5810	4221	D	E			F		DISC				X		U		Y	1		4,010,628.21
5810	4251	D	E			F		DISC				X		U		Y	1		4,588,957.79
															Line Number Total:				8,599,586.00
7320	4802	C	E					DISC				X		U		Y	1		-5,566,592.11
7320	4902	C	E					DISC				X		U		Y			-7,265,754,993.17
															Line Number Total:				-7,271,321,585.28
7440	4221	D	E			F		DISC						U		Y	1		-4,010,628.21
7440	4251	D	E			F		DISC						U		Y	1		-4,588,957.79
7440	4801	C	E											U		Y	1		366,777,111.21
7440	4901	C	E											U		Y	1		270,964,912.17
															Line Number Total:				629,142,437.38
8690	4802	C	E					DISC				X		U		Y	1		5,566,592.11
8690	4902	C	E					DISC				X		U		Y			7,265,754,993.17
															Line Number Total:				7,271,321,585.28
8800	4252	D	E			F		DISC				X		U		Y			-4,383,871.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08 -2060 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			E		DISC				X		U		Y			-1,784,501.56
9000	4252	D	E			E		DISC				X		U		Y			-1,784,501.56
9000	4252	D	E			F		DISC				X		U		Y			-4,383,871.15
9000	4802	C	E					DISC				X		U		Y	1		5,566,592.11
9000	4902	C	E					DISC				X		U		Y			7,265,754,993.17
															Line Number Total:				7,265,153,212.57
9502	4801	C	E									X		U		Y	1		366,777,111.21
9502	4901	C	E									X		U		Y	1		270,964,912.17
															Line Number Total:				637,742,023.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-2060

1000	Total new obligations	7,909,063,608.66
2222	Unobligated balance transferred from other accounts [Treas Acct]	154,300,000.00
2398	Unobligated balance expiring or withdrawn	-6,169,350.05
4000	Appropriation	7,294,446,000.00
4200	Transferred from other accounts [Treas Acct]	451,719,000.00
5800	Offsetting collections (cash)	6,168,372.71
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,599,586.00
7240	Obligated balance, start of year	702,677,667.07
7320	Total outlays (gross)	-7,627,331,711.47
7340	Adjustments in expired accounts (net)	-91,821,949.16
7410	Change in uncollected customer payments from Federal sources (expired)	7,218,392.01
7440	Obligated balance, end of year	891,206,421.11
8690	Outlays from new discretionary authority	7,271,321,585.28
8693	Outlays from discretionary balances	356,010,126.19
8800	Federal sources	-11,624,553.81
8840	Non-Federal sources	-1,879,722.18
8896	Portion of offsetting collections (cash) credited to expired accounts	7,335,903.28
9000	Outlays	7,613,827,435.48
9502	Unpaid obligation, end of year	900,549,311.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /08 -1006 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			1,261,822,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,261,822,000.00
7320	4902	C	E					DISC				X		U		Y			-1,261,822,000.00
8690	4902	C	E					DISC				X		U		Y			1,261,822,000.00
9000	4902	C	E					DISC				X		U		Y			1,261,822,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1006 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1006

1000	Total new obligations	1,261,822,000.00
4000	Appropriation	1,261,822,000.00
7320	Total outlays (gross)	-1,261,822,000.00
8690	Outlays from new discretionary authority	1,261,822,000.00
9000	Outlays	1,261,822,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-262.30
7240	4251	C	B			F		DISC				X		E		N	1		2,077,880.45
7240	4251	D	B			E		DISC				X		E		N	1		-2,077,880.45
7240	4801	C	B									X		E		N	1		192,205.13
7240	4901	D	B									X		E		N	1		-87,863.44
															Line Number Total:				104,079.39
7320	4802	D	B					DISC				X		E		N	1		-4,094.31
7320	4802	D	E					DISC				X		E		N	1		3,688.31
7320	4902	C	E					DISC				X		E		N			-35,562,044.82
															Line Number Total:				-35,562,450.82
7340	4801	C	B									X		E		N	1		-192,205.13
7340	4801	C	E									X		E		N	1		195,535.13
7340	4802	D	B					DISC				X		E		N	1		4,094.31
7340	4802	D	E					DISC				X		E		N	1		-3,688.31
7340	4871	D	E									X		E		N			-18,514.60
7340	4901	D	B									X		E		N	1		87,863.44
7340	4901	D	E									X		E		N	1		-83,077.10
7340	4902	C	E					DISC				X		E		N			35,562,044.82
7340	4971	D	E									X		E		N			-30,876.22
															Line Number Total:				35,521,176.34
7410	4221	D	B			E		DISC				X		E		N	1		262.30
7410	4251	C	B			F		DISC				X		E		N	1		-2,077,880.45
7410	4251	D	B			E		DISC				X		E		N	1		2,077,880.45
7410	4251	C	E			F		DISC				X		E		N	1		2,086,767.79
7410	4251	D	E			E		DISC				X		E		N	1		-2,086,767.79
															Line Number Total:				262.30
7440	4251	C	E			F		DISC						E		N	1		2,086,767.79
7440	4251	D	E			E		DISC						E		N	1		-2,086,767.79
7440	4801	C	E											E		N	1		195,535.13
7440	4871	D	E											E		N			-18,514.60
7440	4901	D	E											E		N	1		-83,077.10
7440	4971	D	E											E		N			-30,876.22
															Line Number Total:				63,067.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /03 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B					DISC				X		E		N	1		4,094.31
8693	4802	D	E					DISC				X		E		N	1		-3,688.31
8693	4902	C	E					DISC				X		E		N			35,562,044.82
															Line Number Total:				35,562,450.82
8840	4972	D	E			X		DISC				X		E		N			-95,224.60
8896	4972	D	E			X		DISC				X		E		N			95,224.60
9000	4802	D	B					DISC				X		E		N	1		4,094.31
9000	4802	D	E					DISC				X		E		N	1		-3,688.31
9000	4902	C	E					DISC				X		E		N			35,562,044.82
9000	4972	D	E			X		DISC				X		E		N			-95,224.60
															Line Number Total:				35,467,226.22
9502	4801	C	E									X		E		N	1		195,535.13
9502	4871	D	E									X		E		N			-18,514.60
9502	4901	D	E									X		E		N	1		-83,077.10
9502	4971	D	E									X		E		N			-30,876.22
															Line Number Total:				63,067.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-339.25
7240	4251	C	B			F		DISC				X		E		N	1		41,550.02
7240	4251	D	B			E		DISC				X		E		N	1		-41,738.52
7240	4801	C	B									X		E		N	1		201,216.77
7240	4901	C	B									X		E		N	1		3,475,799.25
															Line Number Total:				3,676,488.27
7320	4802	D	B					DISC				X		E		N	1		-3,334.26
7320	4802	C	E					DISC				X		E		N	1		-2,906.43
7320	4902	C	E					DISC				X		E		N			-78,827,457.08
															Line Number Total:				-78,833,697.77
7340	4801	C	B									X		E		N	1		-201,216.77
7340	4801	C	E									X		E		N	1		173,675.36
7340	4802	D	B					DISC				X		E		N	1		3,334.26
7340	4802	C	E					DISC				X		E		N	1		2,906.43
7340	4871	D	E									X		E		N			-45,306.69
7340	4901	C	B									X		E		N	1		-3,475,799.25
7340	4901	C	E									X		E		N	1		3,446,858.08
7340	4902	C	E					DISC				X		E		N			78,827,457.08
7340	4971	D	E									X		E		N			-33,374.87
															Line Number Total:				78,698,533.63
7410	4221	D	B			E		DISC				X		E		N	1		339.25
7410	4251	C	B			F		DISC				X		E		N	1		-41,550.02
7410	4251	D	B			E		DISC				X		E		N	1		41,738.52
7410	4251	C	E			F		DISC				X		E		N	1		311,626.17
7410	4251	D	E			E		DISC				X		E		N	1		-311,814.67
															Line Number Total:				339.25
7440	4251	C	E			F		DISC						E		N	1		311,626.17
7440	4251	D	E			E		DISC						E		N	1		-311,814.67
7440	4801	C	E											E		N	1		173,675.36
7440	4871	D	E											E		N			-45,306.69
7440	4901	C	E											E		N	1		3,446,858.08
7440	4971	D	E											E		N			-33,374.87
															Line Number Total:				3,541,663.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /04 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	B					DISC				X		E		N	1		3,334.26
8693	4802	C	E					DISC				X		E		N	1		2,906.43
8693	4902	C	E					DISC				X		E		N			78,827,457.08
															Line Number Total:				78,833,697.77
8840	4972	D	E			X		DISC				X		E		N			-101,106.81
8896	4972	D	E			X		DISC				X		E		N			101,106.81
9000	4802	D	B					DISC				X		E		N	1		3,334.26
9000	4802	C	E					DISC				X		E		N	1		2,906.43
9000	4902	C	E					DISC				X		E		N			78,827,457.08
9000	4972	D	E			X		DISC				X		E		N			-101,106.81
															Line Number Total:				78,732,590.96
9502	4801	C	E									X		E		N	1		173,675.36
9502	4871	D	E									X		E		N			-45,306.69
9502	4901	C	E									X		E		N	1		3,446,858.08
9502	4971	D	E									X		E		N			-33,374.87
															Line Number Total:				3,541,851.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		530,907.89
7240	4901	C	B									X		E		N	1		311,718.16
															Line Number Total:				842,626.05
7320	4802	C	B					DISC				X		E		N	1		71,748.20
7320	4802	C	E					DISC				X		E		N	1		-58,994.18
7320	4902	C	E					DISC				X		E		N			-436,021.45
															Line Number Total:				-423,267.43
7340	4801	C	B									X		E		N	1		-530,907.89
7340	4801	C	E									X		E		N	1		641,646.76
7340	4802	C	B					DISC				X		E		N	1		-71,748.20
7340	4802	C	E					DISC				X		E		N	1		58,994.18
7340	4871	D	E									X		E		N			-225,801.20
7340	4901	C	B									X		E		N	1		-311,718.16
7340	4901	C	E									X		E		N	1		271,656.73
7340	4902	C	E					DISC				X		E		N			436,021.45
7340	4971	D	E									X		E		N			-131,582.63
															Line Number Total:				136,561.04
7440	4801	C	E											E		N	1		641,646.76
7440	4871	D	E											E		N			-225,801.20
7440	4901	C	E											E		N	1		271,656.73
7440	4971	D	E											E		N			-131,582.63
															Line Number Total:				555,919.66
8693	4802	C	B					DISC				X		E		N	1		-71,748.20
8693	4802	C	E					DISC				X		E		N	1		58,994.18
8693	4902	C	E					DISC				X		E		N			436,021.45
															Line Number Total:				423,267.43
8840	4972	D	E			X		DISC				X		E		N			-168,839.74
8896	4972	D	E			X		DISC				X		E		N			168,839.74
9000	4802	C	B					DISC				X		E		N	1		-71,748.20
9000	4802	C	E					DISC				X		E		N	1		58,994.18
9000	4902	C	E					DISC				X		E		N			436,021.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-168,839.74
															Line Number Total:				254,427.69
9502	4801	C	E									X		E		N	1		641,646.76
9502	4871	D	E									X		E		N			-225,801.20
9502	4901	C	E									X		E		N	1		271,656.73
9502	4971	D	E									X		E		N			-131,582.63
															Line Number Total:				555,919.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-467.65
7240	4251	D	B			E		DISC				X		E		N	1		-98,195.00
7240	4251	D	B			F		DISC				X		E		N	1		-307.00
7240	4801	C	B									X		E		N	1		1,669,610.76
7240	4901	C	B									X		E		N	1		23,671,414.93
															Line Number Total:				25,242,056.04
7320	4802	C	B					DISC				X		E		N	1		135,091.80
7320	4802	C	E					DISC				X		E		N	1		-29,633.70
7320	4902	C	E					DISC				X		E		N			-3,878,207.14
															Line Number Total:				-3,772,749.04
7340	4801	C	B									X		E		N	1		-1,669,610.76
7340	4801	C	E									X		E		N	1		1,637,699.79
7340	4802	C	B					DISC				X		E		N	1		-135,091.80
7340	4802	C	E					DISC				X		E		N	1		29,633.70
7340	4871	D	E									X		E		N			-799,463.10
7340	4901	C	B									X		E		N	1		-23,671,414.93
7340	4901	C	E									X		E		N	1		23,281,361.94
7340	4902	C	E					DISC				X		E		N			3,878,207.14
7340	4971	D	E									X		E		N			-2,332,967.24
															Line Number Total:				218,354.74
7410	4221	D	B			F		DISC				X		E		N	1		467.65
7410	4251	D	B			E		DISC				X		E		N	1		98,195.00
7410	4251	D	B			F		DISC				X		E		N	1		307.00
7410	4251	D	E			F		DISC				X		E		N	1		-98,195.00
															Line Number Total:				774.65
7440	4251	D	E			F		DISC						E		N	1		-98,195.00
7440	4801	C	E											E		N	1		1,637,699.79
7440	4871	D	E											E		N			-799,463.10
7440	4901	C	E											E		N	1		23,281,361.94
7440	4971	D	E											E		N			-2,332,967.24
															Line Number Total:				21,688,436.39
8693	4802	C	B					DISC				X		E		N	1		-135,091.80
8693	4802	C	E					DISC				X		E		N	1		29,633.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E			N			3,878,207.14
																Line Number Total:				3,772,749.04
8800	4252	D	E			F		DISC				X		E			N			-3,662.91
8840	4252	D	E			E		DISC				X		E			N			-223,631.22
8840	4972	D	E			X		DISC				X		E			N			-463,683.56
																Line Number Total:				-687,314.78
8896	4252	D	E			E		DISC				X		E			N			223,631.22
8896	4252	D	E			F		DISC				X		E			N			3,662.91
8896	4972	D	E			X		DISC				X		E			N			463,683.56
																Line Number Total:				690,977.69
9000	4252	D	E			E		DISC				X		E			N			-223,631.22
9000	4252	D	E			F		DISC				X		E			N			-3,662.91
9000	4802	C	B					DISC				X		E			N	1		-135,091.80
9000	4802	C	E					DISC				X		E			N	1		29,633.70
9000	4902	C	E					DISC				X		E			N			3,878,207.14
9000	4972	D	E			X		DISC				X		E			N			-463,683.56
																Line Number Total:				3,081,771.35
9502	4801	C	E									X		E			N	1		1,637,699.79
9502	4871	D	E									X		E			N			-799,463.10
9502	4901	C	E									X		E			N	1		23,281,361.94
9502	4971	D	E									X		E			N			-2,332,967.24
																Line Number Total:				21,786,631.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-10,763.00
7240	4221	D	B			F		DISC				X		E		N	1		-25,459.32
7240	4251	D	B			E		DISC				X		E		N	1		-2,653,872.10
7240	4251	D	B			F		DISC				X		E		N	1		-115,853.98
7240	4801	C	B									X		E		N	1		4,687,363.77
7240	4901	C	B									X		E		N	1		109,933,677.83
															Line Number Total:				111,815,093.20
7320	4802	C	B					DISC				X		E		N	1		3,536,300.36
7320	4802	C	E					DISC				X		E		N	1		-100,113.34
7320	4902	C	E					DISC				X		E		N			-96,488,544.44
															Line Number Total:				-93,052,357.42
7340	4801	C	B									X		E		N	1		-4,687,363.77
7340	4801	C	E									X		E		N	1		5,434,292.15
7340	4802	C	B					DISC				X		E		N	1		-3,536,300.36
7340	4802	C	E					DISC				X		E		N	1		100,113.34
7340	4871	D	E									X		E		N			-3,005,461.99
7340	4901	C	B									X		E		N	1		-109,933,677.83
7340	4901	C	E									X		E		N	1		36,692,453.41
7340	4902	C	E					DISC				X		E		N			96,488,544.44
7340	4971	D	E									X		E		N			-25,727,660.02
															Line Number Total:				-8,175,060.63
7410	4221	D	B			E		DISC				X		E		N	1		10,763.00
7410	4221	D	B			F		DISC				X		E		N	1		25,459.32
7410	4221	D	E			E		DISC				X		E		N	1		-217.02
7410	4251	D	B			E		DISC				X		E		N	1		2,653,872.10
7410	4251	D	B			F		DISC				X		E		N	1		115,853.98
7410	4251	D	E			F		DISC				X		E		N	1		-255,382.70
															Line Number Total:				2,550,348.68
7440	4221	D	E			E		DISC						E		N	1		-217.02
7440	4251	D	E			F		DISC						E		N	1		-255,382.70
7440	4801	C	E											E		N	1		5,434,292.15
7440	4871	D	E											E		N			-3,005,461.99
7440	4901	C	E											E		N	1		36,692,453.41
7440	4971	D	E											E		N			-25,727,660.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			13,138,023.83
8693	4802	C	B					DISC				X		E		N	1		-3,536,300.36
8693	4802	C	E					DISC				X		E		N	1		100,113.34
8693	4902	C	E					DISC				X		E		N			96,488,544.44
																Line Number Total:			93,052,357.42
8800	4252	D	E			F		DISC				X		E		N			-904,909.15
8840	4252	D	E			E		DISC				X		E		N			-3,705,980.90
8840	4972	D	E			X		DISC				X		E		N			-1,471,702.73
																Line Number Total:			-5,177,683.63
8896	4252	D	E			E		DISC				X		E		N			3,705,980.90
8896	4252	D	E			F		DISC				X		E		N			904,909.15
8896	4972	D	E			X		DISC				X		E		N			1,471,702.73
																Line Number Total:			6,082,592.78
9000	4252	D	E			E		DISC				X		E		N			-3,705,980.90
9000	4252	D	E			F		DISC				X		E		N			-904,909.15
9000	4802	C	B					DISC				X		E		N	1		-3,536,300.36
9000	4802	C	E					DISC				X		E		N	1		100,113.34
9000	4902	C	E					DISC				X		E		N			96,488,544.44
9000	4972	D	E			X		DISC				X		E		N			-1,471,702.73
																Line Number Total:			86,969,764.64
9502	4801	C	E									X		E		N	1		5,434,292.15
9502	4871	D	E									X		E		N			-3,005,461.99
9502	4901	C	E									X		E		N	1		36,692,453.41
9502	4971	D	E									X		E		N			-25,727,660.02
																Line Number Total:			13,393,623.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,062,044.41
1000	4802	C	E					DISC				X		U		Y	1		4,551,042.65
1000	4901	C	E									X		U		Y	1		100,623,425.04
1000	4902	C	E					DISC				X		U		Y			2,700,086,994.55
															Line Number Total:				2,809,323,506.65
2398	4450	C	E											U		Y			-551,282.74
2398	4510	D	E		A									U		Y			44,306,199.55
2398	4610	C	E											U		Y			-54,177,692.90
															Line Number Total:				-10,422,776.09
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,621,319,000.00
4200	4170	D	E	P				DISC		57	3850	X		U		Y			152,240,000.00
5800	4252	D	E			E		DISC				X		U		Y			13,598,275.80
5800	4252	D	E			F		DISC				X		U		Y			32,281,160.48
															Line Number Total:				45,879,436.28
5810	4221	D	E			E		DISC				X		U		Y	1		1,245.95
5810	4221	D	E			F		DISC				X		U		Y	1		5,844.84
5810	4251	D	E			F		DISC				X		U		Y	1		300,755.67
															Line Number Total:				307,846.46
7320	4802	C	E					DISC				X		U		Y	1		-4,551,042.65
7320	4902	C	E					DISC				X		U		Y			-2,700,086,994.55
															Line Number Total:				-2,704,638,037.20
7440	4221	D	E			E		DISC						U		Y	1		-1,245.95
7440	4221	D	E			F		DISC						U		Y	1		-5,844.84
7440	4251	D	E			F		DISC						U		Y	1		-300,755.67
7440	4801	C	E											U		Y	1		4,062,044.41
7440	4901	C	E											U		Y	1		100,623,425.04
															Line Number Total:				104,377,622.99
8690	4802	C	E					DISC				X		U		Y	1		4,551,042.65
8690	4902	C	E					DISC				X		U		Y			2,700,086,994.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08 -3850 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			2,704,638,037.20
8800	4252	D	E			F		DISC				X		U		Y			-32,281,160.48
8840	4252	D	E			E		DISC				X		U		Y			-13,598,275.80
9000	4252	D	E			E		DISC				X		U		Y			-13,598,275.80
9000	4252	D	E			F		DISC				X		U		Y			-32,281,160.48
9000	4802	C	E					DISC				X		U		Y	1		4,551,042.65
9000	4902	C	E					DISC				X		U		Y			2,700,086,994.55
																Line Number Total:			2,658,758,600.92
9502	4801	C	E									X		U		Y	1		4,062,044.41
9502	4901	C	E									X		U		Y	1		100,623,425.04
																Line Number Total:			104,685,469.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Air Force
Budget Account Id: 007-05-3850 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-3850

1000	Total new obligations	2,809,323,506.65
2398	Unobligated balance expiring or withdrawn	-10,422,776.09
4000	Appropriation	2,621,319,000.00
4200	Transferred from other accounts [Treas Acct]	152,240,000.00
5800	Offsetting collections (cash)	45,879,436.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	307,846.46
7240	Obligated balance, start of year	141,680,342.95
7320	Total outlays (gross)	-2,916,282,559.68
7340	Adjustments in expired accounts (net)	106,399,565.12
7410	Change in uncollected customer payments from Federal sources (expired)	2,551,724.88
7440	Obligated balance, end of year	143,364,733.46
8690	Outlays from new discretionary authority	2,704,638,037.20
8693	Outlays from discretionary balances	211,644,522.48
8800	Federal sources	-33,189,732.54
8840	Non-Federal sources	-19,828,445.36
8896	Portion of offsetting collections (cash) credited to expired accounts	7,138,741.62
9000	Outlays	2,863,264,381.78
9502	Unpaid obligation, end of year	144,026,563.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /08 -1009 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			402,199,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		402,199,000.00
7320	4902	C	E					DISC				X		U		Y			-402,199,000.00
8690	4902	C	E					DISC				X		U		Y			402,199,000.00
9000	4902	C	E					DISC				X		U		Y			402,199,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
Budget Account Id: 007-05-1009 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-1009

1000	Total new obligations	402,199,000.00
4000	Appropriation	402,199,000.00
7320	Total outlays (gross)	-402,199,000.00
8690	Outlays from new discretionary authority	402,199,000.00
9000	Outlays	402,199,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /08 -0041 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			2,776,000,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		2,776,000,000.00
7320	4902	C	E					MAND				X		U		Y			-2,776,000,000.00
8697	4902	C	E					MAND				X		U		Y			2,776,000,000.00
9000	4902	C	E					MAND				X		U		Y			2,776,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Personnel
Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
Budget Account Id: 007-05-0041 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-05-0041

1000	Total new obligations	2,776,000,000.00
6000	Appropriation	2,776,000,000.00
7320	Total outlays (gross)	-2,776,000,000.00
8697	Outlays from new mandatory authority	2,776,000,000.00
9000	Outlays	2,776,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-41,484,875.66
7240	4221	D	B			F		DISC				X		E		N	1		-43,774,062.30
7240	4251	D	B			E		DISC				X		E		N	1		-967,446.93
7240	4251	D	B			F		DISC				X		E		N	1		-3,920,086.37
7240	4801	C	B									X		E		N	1		417,458,997.41
7240	4901	C	B									X		E		N	1		95,002,494.38
															Line Number Total:				422,315,020.53
7320	4802	C	B					DISC				X		E		N	1		5,569,916.28
7320	4902	C	E					DISC				X		E		N			-209,632,097.57
															Line Number Total:				-204,062,181.29
7340	4801	C	B									X		E		N	1		-417,458,997.41
7340	4801	C	E									X		E		N	1		104,567,464.16
7340	4802	C	B					DISC				X		E		N	1		-5,569,916.28
7340	4871	D	E									X		E		N			-181,505,241.90
7340	4881	C	E									X		E		N			76,937,777.74
7340	4901	C	B									X		E		N	1		-95,002,494.38
7340	4901	C	E									X		E		N	1		203,831,846.34
7340	4902	C	E					DISC				X		E		N			209,632,097.57
7340	4971	D	E									X		E		N			-355,263,845.22
7340	4981	C	E									X		E		N			151,431,998.88
															Line Number Total:				-308,399,310.50
7410	4221	D	B			E		DISC				X		E		N	1		41,484,875.66
7410	4221	D	B			F		DISC				X		E		N	1		43,774,062.30
7410	4251	D	B			E		DISC				X		E		N	1		967,446.93
7410	4251	D	B			F		DISC				X		E		N	1		3,920,086.37
															Line Number Total:				90,146,471.26
7440	4801	C	E											E		N	1		104,567,464.16
7440	4871	D	E											E		N			-181,505,241.90
7440	4881	C	E											E		N			76,937,777.74
7440	4901	C	E											E		N	1		203,831,846.34
7440	4971	D	E											E		N			-355,263,845.22
7440	4981	C	E											E		N			151,431,998.88
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-5,569,916.28
8693	4902	C	E					DISC				X		E		N			209,632,097.57
																Line Number Total:			204,062,181.29
8800	4222	D	B			F		DISC				X		E		N	1		1,942,120.81
8800	4222	C	E			F		DISC				X		E		N	1		126,415.60
8800	4252	D	E			F		DISC				X		E		N			-15,415,568.85
																Line Number Total:			-13,347,032.44
8840	4222	D	B			E		DISC				X		E		N	1		61,263.48
8840	4222	D	E			E		DISC				X		E		N	1		-126,415.60
8840	4252	D	E			E		DISC				X		E		N			-8,297,089.28
																Line Number Total:			-8,362,241.40
8896	4222	D	B			E		DISC				X		E		N	1		-61,263.48
8896	4222	D	B			F		DISC				X		E		N	1		-1,942,120.81
8896	4222	C	E			F		DISC				X		E		N	1		-126,415.60
8896	4222	D	E			E		DISC				X		E		N	1		126,415.60
8896	4252	D	E			E		DISC				X		E		N			8,297,089.28
8896	4252	D	E			F		DISC				X		E		N			15,415,568.85
																Line Number Total:			21,709,273.84
9000	4222	D	B			E		DISC				X		E		N	1		61,263.48
9000	4222	D	B			F		DISC				X		E		N	1		1,942,120.81
9000	4222	C	E			F		DISC				X		E		N	1		126,415.60
9000	4222	D	E			E		DISC				X		E		N	1		-126,415.60
9000	4252	D	E			E		DISC				X		E		N			-8,297,089.28
9000	4252	D	E			F		DISC				X		E		N			-15,415,568.85
9000	4802	C	B					DISC				X		E		N	1		-5,569,916.28
9000	4902	C	E					DISC				X		E		N			209,632,097.57
																Line Number Total:			182,352,907.45
9502	4801	C	E									X		E		N	1		104,567,464.16
9502	4871	D	E									X		E		N			-181,505,241.90
9502	4881	C	E									X		E		N			76,937,777.74
9502	4901	C	E									X		E		N	1		203,831,846.34
9502	4971	D	E									X		E		N			-355,263,845.22
9502	4981	C	E									X		E		N			151,431,998.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /03 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-16,030,169.39
7240	4221	D	B			F		DISC				X		E		N	1		-144,182,435.71
7240	4251	C	B			F		DISC				X		E		N	1		3,480,934.96
7240	4251	D	B			E		DISC				X		E		N	1		-751,417.55
7240	4801	C	B									X		E		N	1		1,067,196,319.71
7240	4901	C	B									X		E		N	1		78,871,021.04
															Line Number Total:				988,584,253.06
7320	4802	C	B					DISC				X		E		N	1		5,264,464.40
7320	4802	D	E					DISC				X		E		N	1		235,042.26
7320	4902	C	E					DISC				X		E		N			-166,552,208.43
															Line Number Total:				-161,052,701.77
7340	4801	C	B									X		E		N	1		-1,067,196,319.71
7340	4801	C	E									X		E		N	1		1,016,695,879.80
7340	4802	C	B					DISC				X		E		N	1		-5,264,464.40
7340	4802	D	E					DISC				X		E		N	1		-235,042.26
7340	4871	D	E									X		E		N			-598,851,271.49
7340	4881	C	E									X		E		N			258,787,685.27
7340	4901	C	B									X		E		N	1		-78,871,021.04
7340	4901	D	E									X		E		N	1		-31,681,240.82
7340	4902	C	E					DISC				X		E		N			166,552,208.43
															Line Number Total:				-340,063,586.22
7410	4221	D	B			E		DISC				X		E		N	1		16,030,169.39
7410	4221	D	B			F		DISC				X		E		N	1		144,182,435.71
7410	4221	D	E			E		DISC				X		E		N	1		-20,274,013.78
7410	4221	D	E			F		DISC				X		E		N	1		-66,269,136.14
7410	4251	C	B			F		DISC				X		E		N	1		-3,480,934.96
7410	4251	D	B			E		DISC				X		E		N	1		751,417.55
7410	4251	C	E			F		DISC				X		E		N	1		5,199,091.49
7410	4251	D	E			E		DISC				X		E		N	1		-6,365,885.89
															Line Number Total:				69,773,143.37
7440	4221	D	E			E		DISC						E		N	1		-20,274,013.78
7440	4221	D	E			F		DISC						E		N	1		-66,269,136.14
7440	4251	C	E			F		DISC						E		N	1		5,199,091.49
7440	4251	D	E			E		DISC						E		N	1		-6,365,885.89
7440	4801	C	E											E		N	1		1,016,695,879.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-598,851,271.49
7440	4881	C	E											E		N			258,787,685.27
7440	4901	D	E											E		N	1		-31,681,240.82
															Line Number Total:				557,241,108.44
8693	4802	C	B					DISC				X		E		N	1		-5,264,464.40
8693	4802	D	E					DISC				X		E		N	1		-235,042.26
8693	4902	C	E					DISC				X		E		N			166,552,208.43
															Line Number Total:				161,052,701.77
8800	4222	D	B			F		DISC				X		E		N	1		2,007,180.01
8800	4222	D	E			F		DISC				X		E		N	1		-1,014,267.20
8800	4252	D	E			F		DISC				X		E		N			-35,947,838.09
															Line Number Total:				-34,954,925.28
8840	4222	D	B			E		DISC				X		E		N	1		106,446.60
8840	4222	D	E			E		DISC				X		E		N	1		-68,426.81
8840	4252	D	E			E		DISC				X		E		N			-81,994.05
															Line Number Total:				-43,974.26
8896	4222	D	B			E		DISC				X		E		N	1		-106,446.60
8896	4222	D	B			F		DISC				X		E		N	1		-2,007,180.01
8896	4222	D	E			E		DISC				X		E		N	1		68,426.81
8896	4222	D	E			F		DISC				X		E		N	1		1,014,267.20
8896	4252	D	E			E		DISC				X		E		N			81,994.05
8896	4252	D	E			F		DISC				X		E		N			35,947,838.09
															Line Number Total:				34,998,899.54
9000	4222	D	B			E		DISC				X		E		N	1		106,446.60
9000	4222	D	B			F		DISC				X		E		N	1		2,007,180.01
9000	4222	D	E			E		DISC				X		E		N	1		-68,426.81
9000	4222	D	E			F		DISC				X		E		N	1		-1,014,267.20
9000	4252	D	E			E		DISC				X		E		N			-81,994.05
9000	4252	D	E			F		DISC				X		E		N			-35,947,838.09
9000	4802	C	B					DISC				X		E		N	1		-5,264,464.40
9000	4802	D	E					DISC				X		E		N	1		-235,042.26
9000	4902	C	E					DISC				X		E		N			166,552,208.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /04 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				126,053,802.23
9502	4801	C	E									X		E		N	1		1,016,695,879.80
9502	4871	D	E									X		E		N			-598,851,271.49
9502	4881	C	E									X		E		N			258,787,685.27
9502	4901	D	E									X		E		N	1		-31,681,240.82
															Line Number Total:				644,951,052.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-3,155,109.51
7240	4221	D	B			F		DISC				X		E		N	1		-248,590,267.51
7240	4251	D	B			E		DISC				X		E		N	1		-3,605,714.14
7240	4251	D	B			F		DISC				X		E		N	1		-29,764,561.88
7240	4801	C	B									X		E		N	1		938,904,044.18
7240	4901	C	B									X		E		N	1		283,638,823.90
															Line Number Total:				937,427,215.04
7320	4802	C	B					DISC				X		E		N	1		3,685,351.24
7320	4802	C	E					DISC				X		E		N	1		-227,066.41
7320	4802	D	E					DISC				X		E		N	1		10,994.71
7320	4902	C	E					DISC				X		E		N			-321,108,348.24
															Line Number Total:				-317,639,068.70
7340	4801	C	B									X		E		N	1		-938,904,044.18
7340	4801	C	E									X		E		N	1		681,109,684.15
7340	4802	C	B					DISC				X		E		N	1		-3,685,351.24
7340	4802	C	E					DISC				X		E		N	1		227,066.41
7340	4802	D	E					DISC				X		E		N	1		-10,994.71
7340	4871	D	E									X		E		N			-48,061,889.49
7340	4881	C	E									X		E		N			25,664,186.85
7340	4901	C	B									X		E		N	1		-283,638,823.90
7340	4901	C	E									X		E		N	1		223,794,115.23
7340	4902	C	E					DISC				X		E		N			321,108,348.24
7340	4971	D	E									X		E		N			-282,033,505.35
7340	4981	C	E									X		E		N			150,600,832.76
															Line Number Total:				-153,830,375.23
7410	4221	D	B			E		DISC				X		E		N	1		3,155,109.51
7410	4221	D	B			F		DISC				X		E		N	1		248,590,267.51
7410	4221	D	E			E		DISC				X		E		N	1		-1,457,939.19
7410	4221	D	E			F		DISC				X		E		N	1		-124,391,573.38
7410	4251	D	B			E		DISC				X		E		N	1		3,605,714.14
7410	4251	D	B			F		DISC				X		E		N	1		29,764,561.88
7410	4251	D	E			E		DISC				X		E		N	1		-2,114,147.88
7410	4251	D	E			F		DISC				X		E		N	1		-23,095,407.25
															Line Number Total:				134,056,585.34
7440	4221	D	E			E		DISC						E		N	1		-1,457,939.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-124,391,573.38
7440	4251	D	E			E		DISC						E		N	1		-2,114,147.88
7440	4251	D	E			F		DISC						E		N	1		-23,095,407.25
7440	4801	C	E											E		N	1		681,109,684.15
7440	4871	D	E											E		N			-48,061,889.49
7440	4881	C	E											E		N			25,664,186.85
7440	4901	C	E											E		N	1		223,794,115.23
7440	4971	D	E											E		N			-282,033,505.35
7440	4981	C	E											E		N			150,600,832.76
															Line Number Total:				600,014,356.45
8693	4802	C	B					DISC				X		E		N	1		-3,685,351.24
8693	4802	C	E					DISC				X		E		N	1		227,066.41
8693	4802	D	E					DISC				X		E		N	1		-10,994.71
8693	4902	C	E					DISC				X		E		N			321,108,348.24
															Line Number Total:				317,639,068.70
8800	4222	D	B			F		DISC				X		E		N	1		5,331,132.25
8800	4222	D	E			F		DISC				X		E		N	1		-3,950,775.91
8800	4252	D	E			F		DISC				X		E		N			-91,862,038.75
															Line Number Total:				-90,481,682.41
8840	4222	D	B			E		DISC				X		E		N	1		1,438,806.22
8840	4222	D	E			E		DISC				X		E		N	1		-765,369.18
8840	4252	D	E			E		DISC				X		E		N			-704,237.35
															Line Number Total:				-30,800.31
8896	4222	D	B			E		DISC				X		E		N	1		-1,438,806.22
8896	4222	D	B			F		DISC				X		E		N	1		-5,331,132.25
8896	4222	D	E			E		DISC				X		E		N	1		765,369.18
8896	4222	D	E			F		DISC				X		E		N	1		3,950,775.91
8896	4252	D	E			E		DISC				X		E		N			704,237.35
8896	4252	D	E			F		DISC				X		E		N			91,862,038.75
															Line Number Total:				90,512,482.72
9000	4222	D	B			E		DISC				X		E		N	1		1,438,806.22
9000	4222	D	B			F		DISC				X		E		N	1		5,331,132.25
9000	4222	D	E			E		DISC				X		E		N	1		-765,369.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		E		N	1		-3,950,775.91
9000	4252	D	E			E		DISC				X		E		N			-704,237.35
9000	4252	D	E			F		DISC				X		E		N			-91,862,038.75
9000	4802	C	B					DISC				X		E		N	1		-3,685,351.24
9000	4802	C	E					DISC				X		E		N	1		227,066.41
9000	4802	D	E					DISC				X		E		N	1		-10,994.71
9000	4902	C	E					DISC				X		E		N			321,108,348.24
															Line Number Total:				227,126,585.98
9502	4801	C	E									X		E		N	1		681,109,684.15
9502	4871	D	E									X		E		N			-48,061,889.49
9502	4881	C	E									X		E		N			25,664,186.85
9502	4901	C	E									X		E		N	1		223,794,115.23
9502	4971	D	E									X		E		N			-282,033,505.35
9502	4981	C	E									X		E		N			150,600,832.76
															Line Number Total:				751,073,424.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-13,766,185.84
7240	4221	D	B			F		DISC				X		E		N	1		-824,839,917.61
7240	4251	D	B			E		DISC				X		E		N	1		-30,180,878.35
7240	4251	D	B			F		DISC				X		E		N	1		-58,202,711.89
7240	4801	C	B									X		E		N	1		4,051,933,252.80
7240	4901	C	B									X		E		N	1		626,669,449.77
															Line Number Total:				3,751,613,008.88
7320	4802	C	B					DISC				X		E		N	1		10,628,643.02
7320	4802	C	E					DISC				X		E		N	1		-72,905.57
7320	4802	D	E					DISC				X		E		N	1		27,232.92
7320	4902	C	E					DISC				X		E		N			-2,606,456,160.73
															Line Number Total:				-2,595,873,190.36
7340	4801	C	B									X		E		N	1		-4,051,933,252.80
7340	4801	C	E									X		E		N	1		1,708,450,980.34
7340	4802	C	B					DISC				X		E		N	1		-10,628,643.02
7340	4802	C	E					DISC				X		E		N	1		72,905.57
7340	4802	D	E					DISC				X		E		N	1		-27,232.92
7340	4871	D	E									X		E		N			-128,492,209.78
7340	4881	C	E									X		E		N			108,100,966.10
7340	4901	C	B									X		E		N	1		-626,669,449.77
7340	4901	C	E									X		E		N	1		374,278,531.87
7340	4902	C	E					DISC				X		E		N			2,606,456,160.73
7340	4971	D	E									X		E		N			-841,992,758.36
7340	4981	C	E									X		E		N			708,371,587.52
															Line Number Total:				-154,012,414.52
7410	4221	D	B			E		DISC				X		E		N	1		13,766,185.84
7410	4221	D	B			F		DISC				X		E		N	1		824,839,917.61
7410	4221	D	E			E		DISC				X		E		N	1		-8,980,955.60
7410	4221	D	E			F		DISC				X		E		N	1		-326,348,839.66
7410	4251	D	B			E		DISC				X		E		N	1		30,180,878.35
7410	4251	D	B			F		DISC				X		E		N	1		58,202,711.89
7410	4251	C	E			F		DISC				X		E		N	1		6,024,393.68
7410	4251	D	E			E		DISC				X		E		N	1		-14,600,698.42
															Line Number Total:				583,083,593.69
7440	4221	D	E			E		DISC						E		N	1		-8,980,955.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-326,348,839.66
7440	4251	C	E			F		DISC						E		N	1		6,024,393.68
7440	4251	D	E			E		DISC						E		N	1		-14,600,698.42
7440	4801	C	E											E		N	1		1,708,450,980.34
7440	4871	D	E											E		N			-128,492,209.78
7440	4881	C	E											E		N			108,100,966.10
7440	4901	C	E											E		N	1		374,278,531.87
7440	4971	D	E											E		N			-841,992,758.36
7440	4981	C	E											E		N			708,371,587.52
															Line Number Total:				1,584,810,997.69
8693	4802	C	B					DISC				X		E		N	1		-10,628,643.02
8693	4802	C	E					DISC				X		E		N	1		72,905.57
8693	4802	D	E					DISC				X		E		N	1		-27,232.92
8693	4902	C	E					DISC				X		E		N			2,606,456,160.73
															Line Number Total:				2,595,873,190.36
8800	4222	D	B			F		DISC				X		E		N	1		24,872,257.82
8800	4222	D	E			F		DISC				X		E		N	1		-7,881,494.88
8800	4252	D	E			F		DISC				X		E		N			-520,943,877.41
															Line Number Total:				-503,953,114.47
8840	4222	D	B			E		DISC				X		E		N	1		10,408,353.33
8840	4222	D	E			E		DISC				X		E		N	1		-1,567,361.66
8840	4252	D	E			E		DISC				X		E		N			-29,624,686.70
															Line Number Total:				-20,783,695.03
8896	4222	D	B			E		DISC				X		E		N	1		-10,408,353.33
8896	4222	D	B			F		DISC				X		E		N	1		-24,872,257.82
8896	4222	D	E			E		DISC				X		E		N	1		1,567,361.66
8896	4222	D	E			F		DISC				X		E		N	1		7,881,494.88
8896	4252	D	E			E		DISC				X		E		N			29,624,686.70
8896	4252	D	E			F		DISC				X		E		N			520,943,877.41
															Line Number Total:				524,736,809.50
9000	4222	D	B			E		DISC				X		E		N	1		10,408,353.33
9000	4222	D	B			F		DISC				X		E		N	1		24,872,257.82
9000	4222	D	E			E		DISC				X		E		N	1		-1,567,361.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			F		DISC				X		E		N	1		-7,881,494.88
9000	4252	D	E			E		DISC				X		E		N			-29,624,686.70
9000	4252	D	E			F		DISC				X		E		N			-520,943,877.41
9000	4802	C	B					DISC				X		E		N	1		-10,628,643.02
9000	4802	C	E					DISC				X		E		N	1		72,905.57
9000	4802	D	E					DISC				X		E		N	1		-27,232.92
9000	4902	C	E					DISC				X		E		N			2,606,456,160.73
															Line Number Total:				2,071,136,380.86
9502	4801	C	E									X		E		N	1		1,708,450,980.34
9502	4871	D	E									X		E		N			-128,492,209.78
9502	4881	C	E									X		E		N			108,100,966.10
9502	4901	C	E									X		E		N	1		374,278,531.87
9502	4971	D	E									X		E		N			-841,992,758.36
9502	4981	C	E									X		E		N			708,371,587.52
															Line Number Total:				1,928,717,097.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06 -2020 -000-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7410	4221	C	E			F		DISC				X		E		N	1		57,795.86
7410	4251	D	E			F		DISC				X		E		N	1		-57,795.86
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		57,795.86
7440	4251	D	E			F		DISC						E		N	1		-57,795.86
															Line Number Total:				0.00
8800	4222	D	E			F		DISC				X		E		N	1		-57,795.86
8800	4252	C	E			F		DISC				X		E		N			57,795.86
															Line Number Total:				0.00
8896	4222	D	E			F		DISC				X		E		N	1		57,795.86
8896	4252	C	E			F		DISC				X		E		N			-57,795.86
															Line Number Total:				0.00
9000	4222	D	E			F		DISC				X		E		N	1		-57,795.86
9000	4252	C	E			F		DISC				X		E		N			57,795.86
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-126,052,085.54
7240	4221	D	B			F		DISC				X		E		N	1		-4,900,154,431.83
7240	4251	D	B			E		DISC				X		E		N	1		-258,116,720.13
7240	4251	D	B			F		DISC				X		E		N	1		-859,975,422.60
7240	4801	C	B									X		E		N	1		28,990,726,827.25
7240	4901	C	B									X		E		N	1		4,327,061,670.48
															Line Number Total:				27,173,489,837.63
7320	4802	C	B					DISC				X		E		N	1		102,516,512.17
7320	4802	C	E					DISC				X		E		N	1		-1,236,299.65
7320	4802	D	E					DISC				X		E		N	1		55,922.78
7320	4902	C	E					DISC				X		E		N			-25,903,271,491.65
															Line Number Total:				-25,801,935,356.35
7340	4801	C	B									X		E		N	1		-28,990,726,827.25
7340	4801	C	E									X		E		N	1		5,749,867,487.11
7340	4802	C	B					DISC				X		E		N	1		-102,516,512.17
7340	4802	C	E					DISC				X		E		N	1		1,236,299.65
7340	4802	D	E					DISC				X		E		N	1		-55,922.78
7340	4871	D	E									X		E		N			-1,009,609,749.53
7340	4881	C	E									X		E		N			862,468,112.39
7340	4901	C	B									X		E		N	1		-4,327,061,670.48
7340	4901	C	E									X		E		N	1		2,108,178,258.49
7340	4901	D	E									X		E		N	1		-342,192,604.22
7340	4902	C	E					DISC				X		E		N			25,903,271,491.65
7340	4971	D	E									X		E		N			-4,982,139,505.82
7340	4981	C	E									X		E		N			4,256,037,005.64
															Line Number Total:				-873,244,137.32
7410	4221	D	B			E		DISC				X		E		N	1		126,052,085.54
7410	4221	D	B			F		DISC				X		E		N	1		4,900,154,431.83
7410	4221	D	E			E		DISC				X		E		N	1		-9,294,318.40
7410	4221	D	E			F		DISC				X		E		N	1		-1,033,711,323.71
7410	4251	D	B			E		DISC				X		E		N	1		258,116,720.13
7410	4251	D	B			F		DISC				X		E		N	1		859,975,422.60
7410	4251	D	E			E		DISC				X		E		N	1		-110,142,143.25
7410	4251	D	E			F		DISC				X		E		N	1		-81,052,176.49
															Line Number Total:				4,910,098,698.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-9,294,318.40
7440	4221	D	E			F		DISC						E		N	1		-1,033,711,323.71
7440	4251	D	E			E		DISC						E		N	1		-110,142,143.25
7440	4251	D	E			F		DISC						E		N	1		-81,052,176.49
7440	4801	C	E											E		N	1		5,749,867,487.11
7440	4871	D	E											E		N			-1,009,609,749.53
7440	4881	C	E											E		N			862,468,112.39
7440	4901	C	E											E		N	1		2,108,178,258.49
7440	4901	D	E											E		N	1		-342,192,604.22
7440	4971	D	E											E		N			-4,982,139,505.82
7440	4981	C	E											E		N			4,256,037,005.64
															Line Number Total:				5,408,409,042.21
8693	4802	C	B					DISC				X		E		N	1		-102,516,512.17
8693	4802	C	E					DISC				X		E		N	1		1,236,299.65
8693	4802	D	E					DISC				X		E		N	1		-55,922.78
8693	4902	C	E					DISC				X		E		N			25,903,271,491.65
															Line Number Total:				25,801,935,356.35
8800	4222	D	B			F		DISC				X		E		N	1		151,987,089.54
8800	4222	D	E			F		DISC				X		E		N	1		-24,391,589.98
8800	4252	D	E			F		DISC				X		E		N			-4,550,038,565.51
															Line Number Total:				-4,422,443,065.95
8840	4222	D	B			E		DISC				X		E		N	1		43,608,170.18
8840	4222	D	E			E		DISC				X		E		N	1		-21,516,510.04
8840	4252	D	E			E		DISC				X		E		N			-249,768,424.20
															Line Number Total:				-227,676,764.06
8896	4222	D	B			E		DISC				X		E		N	1		-43,608,170.18
8896	4222	D	B			F		DISC				X		E		N	1		-151,987,089.54
8896	4222	D	E			E		DISC				X		E		N	1		21,516,510.04
8896	4222	D	E			F		DISC				X		E		N	1		24,391,589.98
8896	4252	D	E			E		DISC				X		E		N			249,768,424.20
8896	4252	D	E			F		DISC				X		E		N			4,550,038,565.51
															Line Number Total:				4,650,119,830.01
9000	4222	D	B			E		DISC				X		E		N	1		43,608,170.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		E		N	1		151,987,089.54
9000	4222	D	E			E		DISC				X		E		N	1		-21,516,510.04
9000	4222	D	E			F		DISC				X		E		N	1		-24,391,589.98
9000	4252	D	E			E		DISC				X		E		N			-249,768,424.20
9000	4252	D	E			F		DISC				X		E		N			-4,550,038,565.51
9000	4802	C	B					DISC				X		E		N	1		-102,516,512.17
9000	4802	C	E					DISC				X		E		N	1		1,236,299.65
9000	4802	D	E					DISC				X		E		N	1		-55,922.78
9000	4902	C	E					DISC				X		E		N			25,903,271,491.65
															Line Number Total:				21,151,815,526.34
9502	4801	C	E									X		E		N	1		5,749,867,487.11
9502	4871	D	E									X		E		N			-1,009,609,749.53
9502	4881	C	E									X		E		N			862,468,112.39
9502	4901	C	E									X		E		N	1		2,108,178,258.49
9502	4901	D	E									X		E		N	1		-342,192,604.22
9502	4971	D	E									X		E		N			-4,982,139,505.82
9502	4981	C	E									X		E		N			4,256,037,005.64
															Line Number Total:				6,642,609,004.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		33,159,389,595.71
1000	4802	C	E					DISC				X		U		Y	1		136,252,346.25
1000	4901	C	E									X		U		Y	1		5,053,490,513.08
1000	4902	C	E					DISC				X		U		Y			56,720,403,270.59
															Line Number Total:				95,069,535,725.63
2222	4190	D	E							21	2020	X		U		Y			1,682,702,000.00
2398	4610	C	E											U		Y			-246,664.81
4000	4119	D	E	P				DISC				X	X	U		Y	1		79,702,956,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-135,772,000.00
4200	4170	D	E	P				DISC		21	2020	X		U		Y			1,464,352,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		139,019,244.49
5800	4222	D	E			F		DISC				X		U		Y	1		192,837,244.98
5800	4252	D	E			E		DISC				X		U		Y			472,212,840.32
5800	4252	D	E			F		DISC				X		U		Y			5,145,013,816.31
															Line Number Total:				5,949,083,146.10
5810	4221	C	E			E		DISC				X		U		Y	1		-8,321,842.49
5810	4221	D	E			F		DISC				X		U		Y	1		5,467,840,761.42
5810	4251	D	E			E		DISC				X		U		Y	1		179,387,683.06
5810	4251	D	E			F		DISC				X		U		Y	1		767,554,642.35
															Line Number Total:				6,406,461,244.34
7320	4802	C	E					DISC				X		U		Y	1		-136,252,346.25
7320	4902	C	E					DISC				X		U		Y			-56,720,403,270.59
															Line Number Total:				-56,856,655,616.84
7440	4221	C	E			E		DISC						U		Y	1		8,321,842.49
7440	4221	D	E			F		DISC						U		Y	1		-5,467,840,761.42
7440	4251	D	E			E		DISC						U		Y	1		-179,387,683.06
7440	4251	D	E			F		DISC						U		Y	1		-767,554,642.35
7440	4801	C	E											U		Y	1		33,159,389,595.71
7440	4901	C	E											U		Y	1		5,053,490,513.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				31,806,418,864.45
8690	4802	C	E					DISC				X		U		Y	1		136,252,346.25
8690	4902	C	E					DISC				X		U		Y			56,720,403,270.59
															Line Number Total:				56,856,655,616.84
8800	4222	D	E			F		DISC				X		U		Y	1		-192,837,244.98
8800	4252	D	E			F		DISC				X		U		Y			-5,145,013,816.31
															Line Number Total:				-5,337,851,061.29
8840	4222	D	E			E		DISC				X		U		Y	1		-139,019,244.49
8840	4252	D	E			E		DISC				X		U		Y			-472,212,840.32
															Line Number Total:				-611,232,084.81
9000	4222	D	E			E		DISC				X		U		Y	1		-139,019,244.49
9000	4222	D	E			F		DISC				X		U		Y	1		-192,837,244.98
9000	4252	D	E			E		DISC				X		U		Y			-472,212,840.32
9000	4252	D	E			F		DISC				X		U		Y			-5,145,013,816.31
9000	4802	C	E					DISC				X		U		Y	1		136,252,346.25
9000	4902	C	E					DISC				X		U		Y			56,720,403,270.59
															Line Number Total:				50,907,572,470.74
9502	4801	C	E									X		U		Y	1		33,159,389,595.71
9502	4901	C	E									X		U		Y	1		5,053,490,513.08
															Line Number Total:				38,212,880,108.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-275,307,599.78
1000	4801	C	E									X		U		N	1		224,399,167.51
1000	4901	C	B									X		U		N	1		-56,360,996.45
1000	4901	C	E									X		U		N	1		84,630,169.11
1000	4902	C	E					DISC	NEW			X		U		N			69,326,699.88
															Line Number Total:				46,687,440.27
2140	4201	D	B											U		N	1		548,679,716.05
2140	4251	C	B			F		DISC				X		U		N	1		-2,232.46
2140	4801	C	B									X		U		N	1		-275,307,599.78
2140	4901	C	B									X		U		N	1		-56,360,996.45
															Line Number Total:				217,008,887.36
2440	4610	C	E											U		N			204,821,447.09
4000	4119	D	E	P				DISC				X	X	U		N	1		34,500,000.00
5800	4252	C	E			F		DISC				X		U		N			-2,616.47
5810	4251	C	B			F		DISC				X		U		N	1		2,232.46
5810	4251	D	E			F		DISC				X		U		N	1		384.01
															Line Number Total:				2,616.47
7240	4251	C	B			F		DISC				X		U		N	1		2,232.46
7240	4801	C	B									X		U		N	1		275,307,599.78
7240	4901	C	B									X		U		N	1		56,360,996.45
															Line Number Total:				331,670,828.69
7320	4902	C	E					DISC	NEW			X		U		N			-69,326,699.88
															Line Number Total:				-69,326,699.88
7440	4251	D	E			F		DISC						U		N	1		-384.01
7440	4801	C	E											U		N	1		224,399,167.51
7440	4901	C	E											U		N	1		84,630,169.11
															Line Number Total:				309,028,952.61
8690	4902	C	E					DISC	NEW			X		U		N			34,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC	BAL			X		U		N			34,826,699.88
8800	4252	C	E			F		DISC				X		U		N			2,616.47
9000	4252	C	E			F		DISC				X		U		N			2,616.47
9000	4902	C	E					DISC	NEW			X		U		N			69,326,699.88
															Line Number Total:				69,329,316.35
9502	4801	C	E									X		U		N	1		224,399,167.51
9502	4901	C	E									X		U		N	1		84,630,169.11
															Line Number Total:				309,029,336.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -02 /03 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-181.59
7240	4801	C	B									X		E		N	1		2,189,196.15
7240	4901	C	B									X		E		N	1		445,547.67
															Line Number Total:				2,634,562.23
7320	4802	C	B					DISC				X		E		N	1		1,058.00
7320	4902	C	E					DISC				X		E		N			-366,431.60
															Line Number Total:				-365,373.60
7340	4801	C	B									X		E		N	1		-2,189,196.15
7340	4801	C	E									X		E		N	1		51,886.26
7340	4802	C	B					DISC				X		E		N	1		-1,058.00
7340	4871	D	E									X		E		N			-51,886.26
7340	4901	C	B									X		E		N	1		-445,547.67
7340	4901	C	E									X		E		N	1		2,217,483.96
7340	4902	C	E					DISC				X		E		N			366,431.60
7340	4971	D	E									X		E		N			-2,222,992.24
7340	4981	C	E									X		E		N			5,508.28
															Line Number Total:				-2,269,370.22
7410	4251	D	B			F		DISC				X		E		N	1		181.59
7440	4801	C	E											E		N	1		51,886.26
7440	4871	D	E											E		N			-51,886.26
7440	4901	C	E											E		N	1		2,217,483.96
7440	4971	D	E											E		N			-2,222,992.24
7440	4981	C	E											E		N			5,508.28
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-1,058.00
8693	4902	C	E					DISC				X		E		N			366,431.60
															Line Number Total:				365,373.60
9000	4802	C	B					DISC				X		E		N	1		-1,058.00
9000	4902	C	E					DISC				X		E		N			366,431.60
															Line Number Total:				365,373.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -02 /03 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		51,886.26
9502	4871	D	E									X		E		N			-51,886.26
9502	4901	C	E									X		E		N	1		2,217,483.96
9502	4971	D	E									X		E		N			-2,222,992.24
9502	4981	C	E									X		E		N			5,508.28
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,647.42
7240	4251	D	B			F		DISC				X		E		N	1		-4,115.00
7240	4801	C	B									X		E		N	1		374,382,483.62
7240	4901	C	B									X		E		N	1		54,521,791.47
															Line Number Total:				428,888,512.67
7320	4802	D	B					DISC				X		E		N	1		-3,402,347.00
7320	4802	D	E					DISC				X		E		N	1		19,345.63
7320	4902	C	E					DISC				X		E		N			-107,476,556.38
															Line Number Total:				-110,859,557.75
7340	4801	C	B									X		E		N	1		-374,382,483.62
7340	4801	C	E									X		E		N	1		254,643,417.96
7340	4802	D	B					DISC				X		E		N	1		3,402,347.00
7340	4802	D	E					DISC				X		E		N	1		-19,345.63
7340	4871	D	E									X		E		N			-9,325,438.31
7340	4881	C	E									X		E		N			6,881,125.49
7340	4901	C	B									X		E		N	1		-54,521,791.47
7340	4901	C	E									X		E		N	1		63,401,299.38
7340	4902	C	E					DISC				X		E		N			107,476,556.38
7340	4971	D	E									X		E		N			-42,224,801.08
7340	4981	C	E									X		E		N			31,157,158.04
															Line Number Total:				-13,511,955.86
7410	4221	D	B			F		DISC				X		E		N	1		11,647.42
7410	4251	D	B			F		DISC				X		E		N	1		4,115.00
															Line Number Total:				15,762.42
7440	4801	C	E											E		N	1		254,643,417.96
7440	4871	D	E											E		N			-9,325,438.31
7440	4881	C	E											E		N			6,881,125.49
7440	4901	C	E											E		N	1		63,401,299.38
7440	4971	D	E											E		N			-42,224,801.08
7440	4981	C	E											E		N			31,157,158.04
															Line Number Total:				304,532,761.48
8693	4802	D	B					DISC				X		E		N	1		3,402,347.00
8693	4802	D	E					DISC				X		E		N	1		-19,345.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04 /05 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			107,476,556.38
																Line Number Total:			110,859,557.75
8800	4252	C	E			F		DISC				X		E		N			40,338.73
8896	4252	C	E			F		DISC				X		E		N			-40,338.73
9000	4252	C	E			F		DISC				X		E		N			40,338.73
9000	4802	D	B					DISC				X		E		N	1		3,402,347.00
9000	4802	D	E					DISC				X		E		N	1		-19,345.63
9000	4902	C	E					DISC				X		E		N			107,476,556.38
																Line Number Total:			110,899,896.48
9502	4801	C	E									X		E		N	1		254,643,417.96
9502	4871	D	E									X		E		N			-9,325,438.31
9502	4881	C	E									X		E		N			6,881,125.49
9502	4901	C	E									X		E		N	1		63,401,299.38
9502	4971	D	E									X		E		N			-42,224,801.08
9502	4981	C	E									X		E		N			31,157,158.04
																Line Number Total:			304,532,761.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -05 /06 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		64,272.41
7320	4902	C	E					DISC				X		E		N			-64,272.41
7340	4801	C	B									X		E		N	1		-64,272.41
7340	4902	C	E					DISC				X		E		N			64,272.41
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			64,272.41
9000	4902	C	E					DISC				X		E		N			64,272.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06 /07 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		73,760.48
7320	4902	C	E					DISC				X		E		N			-73,758.06
7340	4801	C	B									X		E		N	1		-73,760.48
7340	4901	C	E									X		E		N	1		2.42
7340	4902	C	E					DISC				X		E		N			73,758.06
7340	4971	D	E									X		E		N			-11.69
7340	4981	C	E									X		E		N			9.27
															Line Number Total:				-2.42
7440	4901	C	E											E		N	1		2.42
7440	4971	D	E											E		N			-11.69
7440	4981	C	E											E		N			9.27
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			73,758.06
9000	4902	C	E					DISC				X		E		N			73,758.06
9502	4901	C	E									X		E		N	1		2.42
9502	4971	D	E									X		E		N			-11.69
9502	4981	C	E									X		E		N			9.27
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06 /08 -2020 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-74,226,032.60
1000	4801	C	E									X		U		Y	1		15,210,764.24
1000	4901	D	B									X		U		Y	1		561,441.75
1000	4901	C	E									X		U		Y	1		45,886,918.55
1000	4902	C	E					DISC				X		U		Y			90,255,886.52
															Line Number Total:				77,688,978.46
2140	4201	D	B											U		Y	1		106,467,733.62
2140	4801	C	B									X		U		Y	1		-74,226,032.60
2140	4901	D	B									X		U		Y	1		561,441.75
															Line Number Total:				32,803,142.77
2210	4971	D	E									X		U		Y			45,886,918.55
2398	4610	C	E											U		Y			-1,001,082.86
7240	4801	C	B									X		U		Y	1		74,226,032.60
7240	4901	D	B									X		U		Y	1		-561,441.75
															Line Number Total:				73,664,590.85
7320	4902	C	E					DISC				X		U		Y			-90,255,886.52
7440	4801	C	E											U		Y	1		15,210,764.24
7440	4901	C	E											U		Y	1		45,886,918.55
7440	4971	D	E											U		Y			-45,886,918.55
															Line Number Total:				15,210,764.24
8693	4902	C	E					DISC				X		U		Y			90,255,886.52
9000	4902	C	E					DISC				X		U		Y			90,255,886.52
9502	4801	C	E									X		U		Y	1		15,210,764.24
9502	4901	C	E									X		U		Y	1		45,886,918.55
9502	4971	D	E									X		U		Y			-45,886,918.55
															Line Number Total:				15,210,764.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /03 -2020 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		70,588.22
7320	4902	D	E					DISC				X		E		N			511,706.48
7340	4801	C	B									X		E		N	1		-70,588.22
7340	4901	C	E									X		E		N	1		582,294.70
7340	4902	D	E					DISC				X		E		N			-511,706.48
7340	4971	D	E									X		E		N			-582,294.70
															Line Number Total:				-582,294.70
7440	4901	C	E											E		N	1		582,294.70
7440	4971	D	E											E		N			-582,294.70
															Line Number Total:				0.00
8693	4902	D	E					DISC				X		E		N			-511,706.48
9000	4902	D	E					DISC				X		E		N			-511,706.48
9502	4901	C	E									X		E		N	1		582,294.70
9502	4971	D	E									X		E		N			-582,294.70
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /04 -2020 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		4,521.78
7240	4901	D	B									X		E			N	1		-0.01
																Line Number Total:				4,521.77
7340	4801	C	B									X		E			N	1		-4,521.78
7340	4801	C	E									X		E			N	1		4,828.68
7340	4901	D	B									X		E			N	1		0.01
7340	4901	D	E									X		E			N	1		-306.91
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		4,828.68
7440	4901	D	E											E			N	1		-306.91
																Line Number Total:				4,521.77
9502	4801	C	E									X		E			N	1		4,828.68
9502	4901	D	E									X		E			N	1		-306.91
																Line Number Total:				4,521.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /07 -2020 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		97,958.18
7320	4902	D	E					DISC				X		E		N			6,875.96
7340	4801	C	E									X		E		N	1		63,939.85
7340	4871	D	E									X		E		N			-6,475.53
7340	4881	C	E									X		E		N			2,063.41
7340	4901	C	B									X		E		N	1		-97,958.18
7340	4901	C	E									X		E		N	1		40,894.29
7340	4902	D	E					DISC				X		E		N			-6,875.96
7340	4971	D	E									X		E		N			-31,954.92
7340	4981	C	E									X		E		N			10,182.33
															Line Number Total:				-26,184.71
7440	4801	C	E											E		N	1		63,939.85
7440	4871	D	E											E		N			-6,475.53
7440	4881	C	E											E		N			2,063.41
7440	4901	C	E											E		N	1		40,894.29
7440	4971	D	E											E		N			-31,954.92
7440	4981	C	E											E		N			10,182.33
															Line Number Total:				78,649.43
8693	4902	D	E					DISC				X		E		N			-6,875.96
9000	4902	D	E					DISC				X		E		N			-6,875.96
9502	4801	C	E									X		E		N	1		63,939.85
9502	4871	D	E									X		E		N			-6,475.53
9502	4881	C	E									X		E		N			2,063.41
9502	4901	C	E									X		E		N	1		40,894.29
9502	4971	D	E									X		E		N			-31,954.92
9502	4981	C	E									X		E		N			10,182.33
															Line Number Total:				78,649.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,708,754.31
1000	4801	C	E									X		U		N	1		21,256.75
1000	4902	C	E					DISC	BAL			X		U		N			1,714,764.03
															Line Number Total:				27,266.47
2140	4201	D	B											U		N	1		2,378,802.99
2140	4801	C	B									X		U		N	1		-1,708,754.31
															Line Number Total:				670,048.68
2440	4610	C	E											U		N			642,782.21
7240	4801	C	B									X		U		N	1		1,708,754.31
7320	4902	C	E					DISC	BAL			X		U		N			-1,714,764.03
7440	4801	C	E											U		N	1		21,256.75
8693	4902	C	E					DISC	BAL			X		U		N			1,714,764.03
9000	4902	C	E					DISC	BAL			X		U		N			1,714,764.03
9502	4801	C	E									X		U		N	1		21,256.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2020

1000	Total new obligations	95,193,939,410.83
2140	Unobligated balance carried forward, start of year	250,482,078.81
2210	Resources available from recoveries of prior year obligations	45,886,918.55
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,682,702,000.00
2398	Unobligated balance expiring or withdrawn	-1,247,747.67
2440	Unobligated balance carried forward, end of year	205,464,229.30
4000	Appropriation	79,737,456,000.00
4035	Appropriation permanently reduced	-135,772,000.00
4200	Transferred from other accounts [Treas Acct]	1,464,352,000.00
5800	Offsetting collections (cash)	5,949,080,529.63
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,406,463,860.81
7240	Obligated balance, start of year	34,112,307,684.95
7320	Total outlays (gross)	-86,209,359,845.12
7340	Adjustments in expired accounts (net)	-1,845,939,631.70
7410	Change in uncollected customer payments from Federal sources (expired)	5,787,174,435.92
7440	Obligated balance, end of year	40,585,771,275.52
8690	Outlays from new discretionary authority	56,891,155,616.84
8693	Outlays from discretionary balances	29,318,204,228.28
8800	Federal sources	-10,402,987,926.64
8840	Non-Federal sources	-868,129,559.87
8896	Portion of offsetting collections (cash) credited to expired accounts	5,322,036,956.88
9000	Outlays	74,938,242,358.61
9502	Unpaid obligation, end of year	48,809,107,977.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-33,461,818.35
7240	4251	C	B			F		DISC				X		E		N	1		34,325,061.24
7240	4801	C	B									X		E		N	1		474,448,108.46
7240	4901	C	B									X		E		N	1		3,395,604.79
7240	4901	D	B									X		E		N	1		-41,843,409.22
															Line Number Total:				436,863,546.92
7320	4802	C	B					DISC				X		E		N	1		1,043,079.82
7320	4802	C	E					DISC				X		E		N	1		-4,185.72
7320	4802	D	E					DISC				X		E		N	1		25,818.39
7320	4902	C	E					DISC				X		E		N			-48,357,576.44
7320	4902	D	E					DISC				X		E		N			22,202,041.83
7320	4982	C	E					DISC				X		E		N			-22,852,613.87
															Line Number Total:				-47,943,435.99
7340	4801	C	B									X		E		N	1		-474,448,108.46
7340	4801	C	E									X		E		N	1		452,781,456.30
7340	4802	C	B					DISC				X		E		N	1		-1,043,079.82
7340	4802	C	E					DISC				X		E		N	1		4,185.72
7340	4802	D	E					DISC				X		E		N	1		-25,818.39
7340	4871	D	E									X		E		N			-454,734,539.53
7340	4881	C	E									X		E		N			39,805,615.59
7340	4881	D	E									X		E		N			-37,852,532.36
7340	4901	C	B									X		E		N	1		-3,395,604.79
7340	4901	D	B									X		E		N	1		41,843,409.22
7340	4901	C	E									X		E		N	1		2,328,362.30
7340	4901	D	E									X		E		N	1		-16,762,860.22
7340	4902	C	E					DISC				X		E		N			48,357,576.44
7340	4902	D	E					DISC				X		E		N			-22,202,041.83
7340	4971	C	E									X		E		N			8,425,870.11
7340	4981	C	E									X		E		N			6,008,627.81
7340	4982	C	E					DISC				X		E		N			22,852,613.87
															Line Number Total:				-388,056,868.04
7410	4221	D	B			F		DISC				X		E		N	1		33,461,818.35
7410	4251	C	B			F		DISC				X		E		N	1		-34,325,061.24
															Line Number Total:				-863,242.89
7440	4801	C	E											E		N	1		452,781,456.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-454,734,539.53
7440	4881	C	E											E		N			39,805,615.59
7440	4881	D	E											E		N			-37,852,532.36
7440	4901	C	E											E		N	1		2,328,362.30
7440	4901	D	E											E		N	1		-16,762,860.22
7440	4971	C	E											E		N			8,425,870.11
7440	4981	C	E											E		N			6,008,627.81
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-1,043,079.82
8693	4802	C	E					DISC				X		E		N	1		4,185.72
8693	4802	D	E					DISC				X		E		N	1		-25,818.39
8693	4902	C	E					DISC				X		E		N			48,357,576.44
8693	4902	D	E					DISC				X		E		N			-22,202,041.83
8693	4982	C	E					DISC				X		E		N			22,852,613.87
															Line Number Total:				47,943,435.99
8800	4222	D	E			F		DISC				X		E		N	1		-178,383.32
8800	4252	D	E			F		DISC				X		E		N			-3,937,620.47
															Line Number Total:				-4,116,003.79
8840	4222	D	B			E		DISC				X		E		N	1		4,866,212.41
8840	4222	D	E			E		DISC				X		E		N	1		-1,213,843.60
8840	4252	D	E			E		DISC				X		E		N			-636,566.14
															Line Number Total:				3,015,802.67
8896	4222	D	B			E		DISC				X		E		N	1		-4,866,212.41
8896	4222	D	E			E		DISC				X		E		N	1		1,213,843.60
8896	4222	D	E			F		DISC				X		E		N	1		178,383.32
8896	4252	D	E			E		DISC				X		E		N			636,566.14
8896	4252	D	E			F		DISC				X		E		N			3,937,620.47
															Line Number Total:				1,100,201.12
9000	4222	D	B			E		DISC				X		E		N	1		4,866,212.41
9000	4222	D	E			E		DISC				X		E		N	1		-1,213,843.60
9000	4222	D	E			F		DISC				X		E		N	1		-178,383.32
9000	4252	D	E			E		DISC				X		E		N			-636,566.14
9000	4252	D	E			F		DISC				X		E		N			-3,937,620.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,043,079.82
9000	4802	C	E					DISC				X		E		N	1		4,185.72
9000	4802	D	E					DISC				X		E		N	1		-25,818.39
9000	4902	C	E					DISC				X		E		N			48,357,576.44
9000	4902	D	E					DISC				X		E		N			-22,202,041.83
9000	4982	C	E					DISC				X		E		N			22,852,613.87
															Line Number Total:				46,843,234.87
9502	4801	C	E									X		E		N	1		452,781,456.30
9502	4871	D	E									X		E		N			-454,734,539.53
9502	4881	C	E									X		E		N			39,805,615.59
9502	4881	D	E									X		E		N			-37,852,532.36
9502	4901	C	E									X		E		N	1		2,328,362.30
9502	4901	D	E									X		E		N	1		-16,762,860.22
9502	4971	C	E									X		E		N			8,425,870.11
9502	4981	C	E									X		E		N			6,008,627.81
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-64,537,406.35
7240	4251	D	B			F		DISC				X		E		N	1		-28,986,882.03
7240	4801	C	B									X		E		N	1		563,733,956.12
7240	4901	C	B									X		E		N	1		119,747,388.07
															Line Number Total:				589,957,055.81
7320	4802	C	B					DISC				X		E		N	1		584,632.05
7320	4802	C	E					DISC				X		E		N	1		-199,239.13
7320	4902	C	E					DISC				X		E		N			-160,477,388.12
7320	4902	D	E					DISC				X		E		N			247,527.32
7320	4982	C	E					DISC				X		E		N			-14,730,086.37
															Line Number Total:				-174,574,554.25
7340	4801	C	B									X		E		N	1		-563,733,956.12
7340	4801	C	E									X		E		N	1		533,465,596.21
7340	4802	C	B					DISC				X		E		N	1		-584,632.05
7340	4802	C	E					DISC				X		E		N	1		199,239.13
7340	4871	D	E									X		E		N			-227,459,284.53
7340	4881	C	E									X		E		N			17,142,102.10
7340	4901	C	B									X		E		N	1		-119,747,388.07
7340	4901	C	E									X		E		N	1		5,409,601.86
7340	4902	C	E					DISC				X		E		N			160,477,388.12
7340	4902	D	E					DISC				X		E		N			-247,527.32
7340	4971	D	E									X		E		N			-7,454,912.96
7340	4981	C	E									X		E		N			4,604,325.24
7340	4982	C	E					DISC				X		E		N			14,730,086.37
															Line Number Total:				-183,199,362.02
7410	4221	D	B			F		DISC				X		E		N	1		64,537,406.35
7410	4221	D	E			E		DISC				X		E		N	1		-4,504,986.70
7410	4221	D	E			F		DISC				X		E		N	1		-24,657,795.54
7410	4251	D	B			F		DISC				X		E		N	1		28,986,882.03
7410	4251	C	E			E		DISC				X		E		N	1		1,986,763.15
7410	4251	D	E			F		DISC				X		E		N	1		-16,174,009.41
															Line Number Total:				50,174,259.88
7440	4221	D	E			E		DISC						E		N	1		-4,504,986.70
7440	4221	D	E			F		DISC						E		N	1		-24,657,795.54
7440	4251	C	E			E		DISC						E		N	1		1,986,763.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-16,174,009.41
7440	4801	C	E											E		N	1		533,465,596.21
7440	4871	D	E											E		N			-227,459,284.53
7440	4881	C	E											E		N			17,142,102.10
7440	4901	C	E											E		N	1		5,409,601.86
7440	4971	D	E											E		N			-7,454,912.96
7440	4981	C	E											E		N			4,604,325.24
															Line Number Total:				282,357,399.42
8693	4802	C	B					DISC				X		E		N	1		-584,632.05
8693	4802	C	E					DISC				X		E		N	1		199,239.13
8693	4902	C	E					DISC				X		E		N			160,477,388.12
8693	4902	D	E					DISC				X		E		N			-247,527.32
8693	4982	C	E					DISC				X		E		N			14,730,086.37
															Line Number Total:				174,574,554.25
8800	4222	D	E			F		DISC				X		E		N	1		-2,111,644.66
8800	4252	D	E			F		DISC				X		E		N			-18,770,444.62
															Line Number Total:				-20,882,089.28
8840	4222	D	B			E		DISC				X		E		N	1		19,876,063.57
8840	4222	D	E			E		DISC				X		E		N	1		-9,201,227.16
8840	4252	C	E			E		DISC				X		E		N			4,925.07
															Line Number Total:				10,679,761.48
8896	4222	D	B			E		DISC				X		E		N	1		-19,876,063.57
8896	4222	D	E			E		DISC				X		E		N	1		9,201,227.16
8896	4222	D	E			F		DISC				X		E		N	1		2,111,644.66
8896	4252	C	E			E		DISC				X		E		N			-4,925.07
8896	4252	D	E			F		DISC				X		E		N			18,770,444.62
															Line Number Total:				10,202,327.80
9000	4222	D	B			E		DISC				X		E		N	1		19,876,063.57
9000	4222	D	E			E		DISC				X		E		N	1		-9,201,227.16
9000	4222	D	E			F		DISC				X		E		N	1		-2,111,644.66
9000	4252	C	E			E		DISC				X		E		N			4,925.07
9000	4252	D	E			F		DISC				X		E		N			-18,770,444.62
9000	4802	C	B					DISC				X		E		N	1		-584,632.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /04 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		199,239.13
9000	4902	C	E					DISC				X		E		N			160,477,388.12
9000	4902	D	E					DISC				X		E		N			-247,527.32
9000	4982	C	E					DISC				X		E		N			14,730,086.37
															Line Number Total:				164,372,226.45
9502	4801	C	E									X		E		N	1		533,465,596.21
9502	4871	D	E									X		E		N			-227,459,284.53
9502	4881	C	E									X		E		N			17,142,102.10
9502	4901	C	E									X		E		N	1		5,409,601.86
9502	4971	D	E									X		E		N			-7,454,912.96
9502	4981	C	E									X		E		N			4,604,325.24
															Line Number Total:				325,707,427.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-79,678,561.24
7240	4251	D	B			F		DISC				X		E		N	1		-9,520,053.12
7240	4801	C	B									X		E		N	1		898,917,911.74
7240	4901	C	B									X		E		N	1		13,969,189.36
															Line Number Total:				823,688,486.74
7320	4802	C	B					DISC				X		E		N	1		3,519,762.68
7320	4802	C	E					DISC				X		E		N	1		-3,319,724.37
7320	4902	C	E					DISC				X		E		N			-192,941,723.98
7320	4982	C	E					DISC				X		E		N			-19,976,248.58
															Line Number Total:				-212,717,934.25
7340	4801	C	B									X		E		N	1		-898,917,911.74
7340	4801	C	E									X		E		N	1		746,801,698.68
7340	4802	C	B					DISC				X		E		N	1		-3,519,762.68
7340	4802	C	E					DISC				X		E		N	1		3,319,724.37
7340	4871	D	E									X		E		N			-236,322,336.31
7340	4881	C	E									X		E		N			66,491,275.86
7340	4901	C	B									X		E		N	1		-13,969,189.36
7340	4901	C	E									X		E		N	1		5,974,503.64
7340	4902	C	E					DISC				X		E		N			192,941,723.98
7340	4971	D	E									X		E		N			-23,205,995.75
7340	4981	C	E									X		E		N			12,080,606.34
7340	4982	C	E					DISC				X		E		N			19,976,248.58
															Line Number Total:				-128,349,414.39
7410	4221	D	B			F		DISC				X		E		N	1		79,678,561.24
7410	4221	D	E			E		DISC				X		E		N	1		-6,021,700.48
7410	4221	D	E			F		DISC				X		E		N	1		-32,646,180.81
7410	4251	D	B			F		DISC				X		E		N	1		9,520,053.12
7410	4251	C	E			E		DISC				X		E		N	1		1,671,107.49
7410	4251	D	E			F		DISC				X		E		N	1		-13,608,154.96
															Line Number Total:				38,593,685.60
7440	4221	D	E			E		DISC						E		N	1		-6,021,700.48
7440	4221	D	E			F		DISC						E		N	1		-32,646,180.81
7440	4251	C	E			E		DISC						E		N	1		1,671,107.49
7440	4251	D	E			F		DISC						E		N	1		-13,608,154.96
7440	4801	C	E											E		N	1		746,801,698.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-236,322,336.31
7440	4881	C	E											E		N			66,491,275.86
7440	4901	C	E											E		N	1		5,974,503.64
7440	4971	D	E											E		N			-23,205,995.75
7440	4981	C	E											E		N			12,080,606.34
															Line Number Total:				521,214,823.70
8693	4802	C	B					DISC				X		E		N	1		-3,519,762.68
8693	4802	C	E					DISC				X		E		N	1		3,319,724.37
8693	4902	C	E					DISC				X		E		N			192,941,723.98
8693	4982	C	E					DISC				X		E		N			19,976,248.58
															Line Number Total:				212,717,934.25
8800	4222	D	E			F		DISC				X		E		N	1		-965,788.45
8800	4252	D	E			F		DISC				X		E		N			-1,505,141.75
8800	4277	D	E					DISC				X		E		N			-759.61
															Line Number Total:				-2,471,689.81
8840	4222	D	B			E		DISC				X		E		N	1		1,870,686.10
8840	4222	D	E			E		DISC				X		E		N	1		-8,479,992.92
8840	4252	D	E			E		DISC				X		E		N			-1,255,271.86
															Line Number Total:				-7,864,578.68
8896	4222	D	B			E		DISC				X		E		N	1		-1,870,686.10
8896	4222	D	E			E		DISC				X		E		N	1		8,479,992.92
8896	4222	D	E			F		DISC				X		E		N	1		965,788.45
8896	4252	D	E			E		DISC				X		E		N			1,255,271.86
8896	4252	D	E			F		DISC				X		E		N			1,505,141.75
8896	4277	D	E					DISC				X		E		N			759.61
															Line Number Total:				10,336,268.49
9000	4222	D	B			E		DISC				X		E		N	1		1,870,686.10
9000	4222	D	E			E		DISC				X		E		N	1		-8,479,992.92
9000	4222	D	E			F		DISC				X		E		N	1		-965,788.45
9000	4252	D	E			E		DISC				X		E		N			-1,255,271.86
9000	4252	D	E			F		DISC				X		E		N			-1,505,141.75
9000	4277	D	E					DISC				X		E		N			-759.61
9000	4802	C	B					DISC				X		E		N	1		-3,519,762.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		3,319,724.37
9000	4902	C	E					DISC				X		E		N			192,941,723.98
9000	4982	C	E					DISC				X		E		N			19,976,248.58
															Line Number Total:				202,381,665.76
9502	4801	C	E									X		E		N	1		746,801,698.68
9502	4871	D	E									X		E		N			-236,322,336.31
9502	4881	C	E									X		E		N			66,491,275.86
9502	4901	C	E									X		E		N	1		5,974,503.64
9502	4971	D	E									X		E		N			-23,205,995.75
9502	4981	C	E									X		E		N			12,080,606.34
															Line Number Total:				571,819,752.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-107,204,836.03
7240	4251	D	B			F		DISC				X		E		N	1		-19,583,897.41
7240	4801	C	B									X		E		N	1		2,003,529,231.37
7240	4901	C	B									X		E		N	1		143,312,290.13
															Line Number Total:				2,020,052,788.06
7320	4802	C	B					DISC				X		E		N	1		7,411,206.39
7320	4802	C	E					DISC				X		E		N	1		-5,793,196.13
7320	4802	D	E					DISC				X		E		N	1		14,742.47
7320	4902	C	E					DISC				X		E		N			-1,001,909,915.70
7320	4982	C	E					DISC				X		E		N			-70,720,516.01
															Line Number Total:				-1,070,997,678.98
7340	4801	C	B									X		E		N	1		-2,003,529,231.37
7340	4801	C	E									X		E		N	1		987,070,447.25
7340	4802	C	B					DISC				X		E		N	1		-7,411,206.39
7340	4802	C	E					DISC				X		E		N	1		5,793,196.13
7340	4802	D	E					DISC				X		E		N	1		-14,742.47
7340	4871	D	E									X		E		N			-505,165,760.23
7340	4881	C	E									X		E		N			342,270,733.22
7340	4901	C	B									X		E		N	1		-143,312,290.13
7340	4901	C	E									X		E		N	1		65,470,023.09
7340	4902	C	E					DISC				X		E		N			1,001,909,915.70
7340	4971	D	E									X		E		N			-93,240,159.41
7340	4981	C	E									X		E		N			67,779,992.74
7340	4982	C	E					DISC				X		E		N			70,720,516.01
															Line Number Total:				-211,658,565.86
7410	4221	D	B			F		DISC				X		E		N	1		107,204,836.03
7410	4221	D	E			E		DISC				X		E		N	1		-3,600,564.50
7410	4221	D	E			F		DISC				X		E		N	1		-23,009,030.59
7410	4251	D	B			F		DISC				X		E		N	1		19,583,897.41
7410	4251	D	E			E		DISC				X		E		N	1		-2,213,641.22
7410	4251	D	E			F		DISC				X		E		N	1		-28,233,784.19
															Line Number Total:				69,731,712.94
7440	4221	D	E			E		DISC						E		N	1		-3,600,564.50
7440	4221	D	E			F		DISC						E		N	1		-23,009,030.59
7440	4251	D	E			E		DISC						E		N	1		-2,213,641.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-28,233,784.19
7440	4801	C	E											E		N	1		987,070,447.25
7440	4871	D	E											E		N			-505,165,760.23
7440	4881	C	E											E		N			342,270,733.22
7440	4901	C	E											E		N	1		65,470,023.09
7440	4971	D	E											E		N			-93,240,159.41
7440	4981	C	E											E		N			67,779,992.74
															Line Number Total:				807,128,256.16
8693	4802	C	B					DISC				X		E		N	1		-7,411,206.39
8693	4802	C	E					DISC				X		E		N	1		5,793,196.13
8693	4802	D	E					DISC				X		E		N	1		-14,742.47
8693	4902	C	E					DISC				X		E		N			1,001,909,915.70
8693	4982	C	E					DISC				X		E		N			70,720,516.01
															Line Number Total:				1,070,997,678.98
8800	4222	D	E			F		DISC				X		E		N	1		-10,685,274.91
8800	4252	D	E			F		DISC				X		E		N			-44,147,836.29
8800	4277	D	E					DISC				X		E		N			-339.22
															Line Number Total:				-54,833,450.42
8840	4222	D	B			E		DISC				X		E		N	1		54,309,402.16
8840	4222	D	E			E		DISC				X		E		N	1		-36,723,262.42
8840	4252	D	E			E		DISC				X		E		N			-5,744,277.03
															Line Number Total:				11,841,862.71
8896	4222	D	B			E		DISC				X		E		N	1		-54,309,402.16
8896	4222	D	E			E		DISC				X		E		N	1		36,723,262.42
8896	4222	D	E			F		DISC				X		E		N	1		10,685,274.91
8896	4252	D	E			E		DISC				X		E		N			5,744,277.03
8896	4252	D	E			F		DISC				X		E		N			44,147,836.29
8896	4277	D	E					DISC				X		E		N			339.22
															Line Number Total:				42,991,587.71
9000	4222	D	B			E		DISC				X		E		N	1		54,309,402.16
9000	4222	D	E			E		DISC				X		E		N	1		-36,723,262.42
9000	4222	D	E			F		DISC				X		E		N	1		-10,685,274.91
9000	4252	D	E			E		DISC				X		E		N			-5,744,277.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-44,147,836.29
9000	4277	D	E					DISC				X		E		N			-339.22
9000	4802	C	B					DISC				X		E		N	1		-7,411,206.39
9000	4802	C	E					DISC				X		E		N	1		5,793,196.13
9000	4802	D	E					DISC				X		E		N	1		-14,742.47
9000	4902	C	E					DISC				X		E		N			1,001,909,915.70
9000	4982	C	E					DISC				X		E		N			70,720,516.01
															Line Number Total:				1,028,006,091.27
9502	4801	C	E									X		E		N	1		987,070,447.25
9502	4871	D	E									X		E		N			-505,165,760.23
9502	4881	C	E									X		E		N			342,270,733.22
9502	4901	C	E									X		E		N	1		65,470,023.09
9502	4971	D	E									X		E		N			-93,240,159.41
9502	4981	C	E									X		E		N			67,779,992.74
															Line Number Total:				864,185,276.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-893,765,292.90
7240	4251	D	B			F		DISC				X		E		N	1		-312,887,642.18
7240	4801	C	B									X		E		N	1		10,924,254,363.34
7240	4901	C	B									X		E		N	1		803,092,141.31
															Line Number Total:				10,520,693,569.57
7320	4802	C	B					DISC				X		E		N	1		23,299,537.97
7320	4802	C	E					DISC				X		E		N	1		-8,676,145.70
7320	4902	C	E					DISC				X		E		N			-8,894,193,399.44
7320	4982	C	E					DISC				X		E		N			-414,490,282.43
															Line Number Total:				-9,294,060,289.60
7340	4801	C	B									X		E		N	1		-10,924,254,363.34
7340	4801	C	E									X		E		N	1		2,205,184,682.74
7340	4802	C	B					DISC				X		E		N	1		-23,299,537.97
7340	4802	C	E					DISC				X		E		N	1		8,676,145.70
7340	4871	D	E									X		E		N			-1,519,054,473.01
7340	4881	C	E									X		E		N			1,464,061,788.26
7340	4901	C	B									X		E		N	1		-803,092,141.31
7340	4901	C	E									X		E		N	1		57,693,618.39
7340	4901	D	E									X		E		N	1		-5,390,113.36
7340	4902	C	E					DISC				X		E		N			8,894,193,399.44
7340	4971	D	E									X		E		N			-192,752,785.67
7340	4981	C	E									X		E		N			247,310,834.34
7340	4982	C	E					DISC				X		E		N			414,490,282.43
															Line Number Total:				-176,232,663.36
7410	4221	D	B			F		DISC				X		E		N	1		893,765,292.90
7410	4221	D	E			E		DISC				X		E		N	1		-13,453,402.90
7410	4221	D	E			F		DISC				X		E		N	1		-87,180,163.51
7410	4251	D	B			F		DISC				X		E		N	1		312,887,642.18
7410	4251	D	E			E		DISC				X		E		N	1		-1,106,292.33
7410	4251	D	E			F		DISC				X		E		N	1		-56,945,408.02
															Line Number Total:				1,047,967,668.32
7440	4221	D	E			E		DISC						E		N	1		-13,453,402.90
7440	4221	D	E			F		DISC						E		N	1		-87,180,163.51
7440	4251	D	E			E		DISC						E		N	1		-1,106,292.33
7440	4251	D	E			F		DISC						E		N	1		-56,945,408.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		2,205,184,682.74
7440	4871	D	E											E		N			-1,519,054,473.01
7440	4881	C	E											E		N			1,464,061,788.26
7440	4901	C	E											E		N	1		57,693,618.39
7440	4901	D	E											E		N	1		-5,390,113.36
7440	4971	D	E											E		N			-192,752,785.67
7440	4981	C	E											E		N			247,310,834.34
															Line Number Total:				2,098,368,284.93
8693	4802	C	B					DISC				X		E		N	1		-23,299,537.97
8693	4802	C	E					DISC				X		E		N	1		8,676,145.70
8693	4902	C	E					DISC				X		E		N			8,894,193,399.44
8693	4982	C	E					DISC				X		E		N			414,490,282.43
															Line Number Total:				9,294,060,289.60
8800	4222	D	E			F		DISC				X		E		N	1		-35,194,296.23
8800	4252	D	E			F		DISC				X		E		N			-1,061,564,554.65
8800	4277	D	E					DISC				X		E		N			-93,569.53
															Line Number Total:				-1,096,852,420.41
8840	4222	D	B			E		DISC				X		E		N	1		149,561,270.73
8840	4222	D	E			E		DISC				X		E		N	1		-47,142,362.48
8840	4252	D	E			E		DISC				X		E		N			-65,782,317.84
8840	4266	D	E					DISC				X		E		N			-12,704.51
															Line Number Total:				36,623,885.90
8896	4222	D	B			E		DISC				X		E		N	1		-149,561,270.73
8896	4222	D	E			E		DISC				X		E		N	1		47,142,362.48
8896	4222	D	E			F		DISC				X		E		N	1		35,194,296.23
8896	4252	D	E			E		DISC				X		E		N			65,782,317.84
8896	4252	D	E			F		DISC				X		E		N			1,061,564,554.65
8896	4266	D	E					DISC				X		E		N			12,704.51
8896	4277	D	E					DISC				X		E		N			93,569.53
															Line Number Total:				1,060,228,534.51
9000	4222	D	B			E		DISC				X		E		N	1		149,561,270.73
9000	4222	D	E			E		DISC				X		E		N	1		-47,142,362.48
9000	4222	D	E			F		DISC				X		E		N	1		-35,194,296.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X			E		N			-65,782,317.84
9000	4252	D	E			F		DISC				X			E		N			-1,061,564,554.65
9000	4266	D	E					DISC				X			E		N			-12,704.51
9000	4277	D	E					DISC				X			E		N			-93,569.53
9000	4802	C	B					DISC				X			E		N	1		-23,299,537.97
9000	4802	C	E					DISC				X			E		N	1		8,676,145.70
9000	4902	C	E					DISC				X			E		N			8,894,193,399.44
9000	4982	C	E					DISC				X			E		N			414,490,282.43
																Line Number Total:				8,233,831,755.09
9502	4801	C	E									X			E		N	1		2,205,184,682.74
9502	4871	D	E									X			E		N			-1,519,054,473.01
9502	4881	C	E									X			E		N			1,464,061,788.26
9502	4901	C	E									X			E		N	1		57,693,618.39
9502	4901	D	E									X			E		N	1		-5,390,113.36
9502	4971	D	E									X			E		N			-192,752,785.67
9502	4981	C	E									X			E		N			247,310,834.34
																Line Number Total:				2,257,053,551.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		10,790,242,659.61
1000	4802	C	E					DISC				X		U		Y	1		39,673,446.09
1000	4881	C	E									X		U		Y			8,967,748.76
1000	4901	C	E									X		U		Y	1		885,700,679.92
1000	4902	C	E					DISC				X		U		Y			32,900,196,598.05
1000	4981	C	E									X		U		Y			275,681.74
1000	4982	C	E					DISC				X		U		Y			745,740.78
															Line Number Total:				44,625,802,554.95
2222	4190	D	E					DISC		97	0141	X		U		Y			3,100,000.00
2230	4191	D	E					DISC		17	0810	X		U		Y			13,479,437.74
2230	4191	D	E					DISC		97	0105	X		U		Y			40,931,000.00
2230	4191	D	E					DISC		97	0801	X		U		Y			56,731,000.00
2230	4191	D	E					DISC		97	4930	X		U		Y			80,000,000.00
															Line Number Total:				191,141,437.74
2398	4510	D	E		A									U		Y			39,971,802,192.78
2398	4610	C	E											U		Y			-40,061,904,030.98
2398	4700	C	E											U		Y			-1,133,039.67
															Line Number Total:				-91,234,877.87
4000	4119	D	E	P				DISC				X	X	U		Y	1		39,729,514,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-164,184,000.00
4100	4170	C	E	P				DISC		17	1453	X		U		Y			-230,868,000.00
4100	4170	C	E	P				DISC		70	0610	X		U		Y			-222,607,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		Y			-2,052,000.00
4100	4170	C	E	P				DISC		97	0144	X		U		Y			-12,000,000.00
															Line Number Total:				-467,527,000.00
4200	4170	D	E	P				DISC		17	0810	X		U		Y			299,099,000.00
4200	4170	D	E	P				DISC		17	1109	X		U		Y			10,585,000.00
4200	4170	D	E	P				DISC		17	1319	X		U		Y			4,090,000.00
4200	4170	D	E	P				DISC		21	2020	X		U		Y			2,000,000.00
4200	4170	D	E	P				DISC		21	2035	X		U		Y			49,000,000.00
4200	4170	D	E	P				DISC		97	0100	X		U		Y			2,432,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			292,811,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4200	4170	D	E	P				DISC		97	0141	X		U		Y			39,928,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		Y			20,000,000.00
4200	4170	D	E	P				DISC		97	0400	X		U		Y			750,000.00
															Line Number Total:				720,695,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		110,377,953.65
5800	4222	D	E			F		DISC				X		U		Y	1		27,083,521.45
5800	4252	D	E			E		DISC				X		U		Y			193,675,722.53
5800	4252	D	E			F		DISC				X		U		Y			3,259,433,670.44
5800	4266	D	E					DISC				X		U		Y			17,347.30
5800	4277	D	E					DISC				X		U		Y			906,623.68
															Line Number Total:				3,591,494,839.05
5810	4221	D	E			E		DISC				X		U		Y	1		155,196,214.38
5810	4221	D	E			F		DISC				X		U		Y	1		685,150,546.68
5810	4251	D	E			E		DISC				X		U		Y	1		17,159,999.81
5810	4251	D	E			F		DISC				X		U		Y	1		255,296,395.16
															Line Number Total:				1,112,803,156.03
7320	4802	C	E					DISC				X		U		Y	1		-39,673,446.09
7320	4902	C	E					DISC				X		U		Y			-32,900,196,598.05
7320	4982	C	E					DISC				X		U		Y			-745,740.78
															Line Number Total:				-32,940,615,784.92
7440	4221	D	E			E		DISC						U		Y	1		-155,196,214.38
7440	4221	D	E			F		DISC						U		Y	1		-685,150,546.68
7440	4251	D	E			E		DISC						U		Y	1		-17,159,999.81
7440	4251	D	E			F		DISC						U		Y	1		-255,296,395.16
7440	4801	C	E											U		Y	1		10,790,242,659.61
7440	4881	C	E											U		Y			8,967,748.76
7440	4901	C	E											U		Y	1		885,700,679.92
7440	4981	C	E											U		Y			275,681.74
															Line Number Total:				10,572,383,614.00
8690	4802	C	E					DISC				X		U		Y	1		39,673,446.09
8690	4902	C	E					DISC				X		U		Y			32,900,196,598.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				32,939,870,044.14
8800	4222	D	E			F		DISC				X		U		Y	1		-27,083,521.45
8800	4252	D	E			F		DISC				X		U		Y			-3,259,433,670.44
8800	4277	D	E					DISC				X		U		Y			-906,623.68
															Line Number Total:				-3,287,423,815.57
8840	4222	D	E			E		DISC				X		U		Y	1		-110,377,953.65
8840	4252	D	E			E		DISC				X		U		Y			-193,675,722.53
8840	4266	D	E					DISC				X		U		Y			-17,347.30
															Line Number Total:				-304,071,023.48
9000	4222	D	E			E		DISC				X		U		Y	1		-110,377,953.65
9000	4222	D	E			F		DISC				X		U		Y	1		-27,083,521.45
9000	4252	D	E			E		DISC				X		U		Y			-193,675,722.53
9000	4252	D	E			F		DISC				X		U		Y			-3,259,433,670.44
9000	4266	D	E					DISC				X		U		Y			-17,347.30
9000	4277	D	E					DISC				X		U		Y			-906,623.68
9000	4802	C	E					DISC				X		U		Y	1		39,673,446.09
9000	4902	C	E					DISC				X		U		Y			32,900,196,598.05
9000	4982	C	E					DISC				X		U		Y			745,740.78
															Line Number Total:				29,349,120,945.87
9502	4801	C	E									X		U		Y	1		10,790,242,659.61
9502	4881	C	E									X		U		Y			8,967,748.76
9502	4901	C	E									X		U		Y	1		885,700,679.92
9502	4981	C	E									X		U		Y			275,681.74
															Line Number Total:				11,685,186,770.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-3,161,075.81
1000	4801	C	E									X			U		N	1		4,766,238.98
1000	4901	C	B									X			U		N	1		-1,673,509.28
1000	4901	C	E									X			U		N	1		1,731,473.97
1000	4902	C	E					DISC	BAL			X			U		N			102,730.16
1000	4902	D	E					DISC	NEW			X			U		N			-34,489.33
																Line Number Total:				1,731,368.69
2140	4201	D	B												U		N	1		23,667,405.95
2140	4251	D	B			F		DISC				X			U		N	1		53.80
2140	4801	C	B									X			U		N	1		-3,161,075.81
2140	4901	C	B									X			U		N	1		-1,673,509.28
																Line Number Total:				18,832,874.66
2210	4871	D	E									X			U		N			14,819.15
2440	4610	C	E												U		N			17,075,851.03
2440	4700	C	E												U		N			40,474.09
																Line Number Total:				17,116,325.12
5800	4252	D	E			E		DISC				X			U		N			53.80
5810	4251	D	B			F		DISC				X			U		N	1		-53.80
7240	4251	D	B			F		DISC				X			U		N	1		-53.80
7240	4801	C	B									X			U		N	1		3,161,075.81
7240	4901	C	B									X			U		N	1		1,673,509.28
																Line Number Total:				4,834,531.29
7320	4902	C	E					DISC	BAL			X			U		N			-102,730.16
7320	4902	D	E					DISC	NEW			X			U		N			34,489.33
																Line Number Total:				-68,240.83
7440	4801	C	E												U		N	1		4,766,238.98
7440	4871	D	E												U		N			-14,819.15
7440	4901	C	E												U		N	1		1,731,473.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,482,893.80
8690	4902	D	E					DISC	NEW			X		U		N			-34,489.33
8693	4902	C	E					DISC	BAL			X		U		N			102,730.16
8840	4252	D	E			E		DISC				X		U		N			-53.80
9000	4252	D	E			E		DISC				X		U		N			-53.80
9000	4902	C	E					DISC	BAL			X		U		N			102,730.16
9000	4902	D	E					DISC	NEW			X		U		N			-34,489.33
															Line Number Total:				68,187.03
9502	4801	C	E									X		U		N	1		4,766,238.98
9502	4871	D	E									X		U		N			-14,819.15
9502	4901	C	E									X		U		N	1		1,731,473.97
															Line Number Total:				6,482,893.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -02 /03 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,417,460.82
7240	4901	D	B									X			E		N	1		-16,142.01
																Line Number Total:				1,401,318.81
7320	4902	C	E					DISC				X			E		N			-97,275.98
7340	4801	C	B									X			E		N	1		-1,417,460.82
7340	4801	C	E									X			E		N	1		1,320,540.32
7340	4871	D	E									X			E		N			-1,320,540.32
7340	4901	D	B									X			E		N	1		16,142.01
7340	4901	D	E									X			E		N	1		-15,962.18
7340	4902	C	E					DISC				X			E		N			97,275.98
7340	4971	C	E									X			E		N			15,962.18
																Line Number Total:				-1,304,042.83
7440	4801	C	E												E		N	1		1,320,540.32
7440	4871	D	E												E		N			-1,320,540.32
7440	4901	D	E												E		N	1		-15,962.18
7440	4971	C	E												E		N			15,962.18
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			97,275.98
9000	4902	C	E					DISC				X			E		N			97,275.98
9502	4801	C	E									X			E		N	1		1,320,540.32
9502	4871	D	E									X			E		N			-1,320,540.32
9502	4901	D	E									X			E		N	1		-15,962.18
9502	4971	C	E									X			E		N			15,962.18
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -04 /05 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		10,872,882.02
7240	4901	C	B									X		E			N	1		39.54
																Line Number Total:				10,872,921.56
7320	4902	C	E					DISC				X		E			N			-2,371,095.71
7340	4801	C	B									X		E			N	1		-10,872,882.02
7340	4801	C	E									X		E			N	1		8,719,884.20
7340	4881	D	E									X		E			N			-629,282.44
7340	4901	C	B									X		E			N	1		-39.54
7340	4901	C	E									X		E			N	1		411,224.09
7340	4902	C	E					DISC				X		E			N			2,371,095.71
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		8,719,884.20
7440	4881	D	E											E			N			-629,282.44
7440	4901	C	E											E			N	1		411,224.09
																Line Number Total:				8,501,825.85
8693	4902	C	E					DISC				X		E			N			2,371,095.71
9000	4902	C	E					DISC				X		E			N			2,371,095.71
9502	4801	C	E									X		E			N	1		8,719,884.20
9502	4881	D	E									X		E			N			-629,282.44
9502	4901	C	E									X		E			N	1		411,224.09
																Line Number Total:				8,501,825.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,358,011.23
7240	4901	C	B									X		E		N	1		1,139,471.35
															Line Number Total:				19,497,482.58
7320	4902	C	E					DISC				X		E		N			-10,621,517.80
7320	4982	C	E					DISC				X		E		N			-22,020.00
															Line Number Total:				-10,643,537.80
7340	4801	C	B									X		E		N	1		-18,358,011.23
7340	4801	C	E									X		E		N	1		7,600,590.17
7340	4871	D	E									X		E		N			-1,995,855.76
7340	4881	C	E									X		E		N			2,432,664.02
7340	4901	C	B									X		E		N	1		-1,139,471.35
7340	4901	C	E									X		E		N	1		196,350.72
7340	4902	C	E					DISC				X		E		N			10,621,517.80
7340	4971	D	E									X		E		N			-8,887.56
7340	4981	C	E									X		E		N			323,663.31
7340	4982	C	E					DISC				X		E		N			22,020.00
															Line Number Total:				-305,419.88
7440	4801	C	E											E		N	1		7,600,590.17
7440	4871	D	E											E		N			-1,995,855.76
7440	4881	C	E											E		N			2,432,664.02
7440	4901	C	E											E		N	1		196,350.72
7440	4971	D	E											E		N			-8,887.56
7440	4981	C	E											E		N			323,663.31
															Line Number Total:				8,548,524.90
8693	4902	C	E					DISC				X		E		N			10,621,517.80
8693	4982	C	E					DISC				X		E		N			22,020.00
															Line Number Total:				10,643,537.80
9000	4902	C	E					DISC				X		E		N			10,621,517.80
9000	4982	C	E					DISC				X		E		N			22,020.00
															Line Number Total:				10,643,537.80
9502	4801	C	E									X		E		N	1		7,600,590.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06 /07 -1804 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-1,995,855.76
9502	4881	C	E									X		E		N			2,432,664.02
9502	4901	C	E									X		E		N	1		196,350.72
9502	4971	D	E									X		E		N			-8,887.56
9502	4981	C	E									X		E		N			323,663.31
															Line Number Total:				8,548,524.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1804

1000	Total new obligations	44,627,533,923.64
2140	Unobligated balance carried forward, start of year	18,832,874.66
2210	Resources available from recoveries of prior year obligations	14,819.15
2222	Unobligated balance transferred from other accounts [Treas Acct]	3,100,000.00
2230	Expired unobligated balance transfer to unexpired account	191,141,437.74
2398	Unobligated balance expiring or withdrawn	-91,234,877.87
2440	Unobligated balance carried forward, end of year	17,116,325.12
4000	Appropriation	39,729,514,000.00
4035	Appropriation permanently reduced	-164,184,000.00
4100	Transferred to other accounts [Treas Acct]	-467,527,000.00
4200	Transferred from other accounts [Treas Acct]	720,695,000.00
5800	Offsetting collections (cash)	3,591,494,892.85
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,112,803,102.23
7240	Obligated balance, start of year	14,427,861,701.34
7320	Total outlays (gross)	-43,754,089,828.31
7340	Adjustments in expired accounts (net)	-1,089,106,336.38
7410	Change in uncollected customer payments from Federal sources (expired)	1,205,604,083.85
7440	Obligated balance, end of year	14,304,985,622.76
8690	Outlays from new discretionary authority	32,939,835,554.81
8693	Outlays from discretionary balances	10,813,508,532.72
8800	Federal sources	-4,466,579,469.28
8840	Non-Federal sources	-249,774,343.20
8896	Portion of offsetting collections (cash) credited to expired accounts	1,124,858,919.63
9000	Outlays	39,037,736,015.83
9502	Unpaid obligation, end of year	15,727,486,023.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-11,271.00
7240	4221	D	B			F		DISC				X		E		N	1		-1,087,188.81
7240	4251	C	B			E		DISC				X		E		N	1		9,013.89
7240	4251	D	B			F		DISC				X		E		N	1		-64,682.62
7240	4801	C	B									X		E		N	1		23,224,690.14
7240	4801	D	B									X		E		N	1		-5,111,654.46
7240	4901	C	B									X		E		N	1		12,813,469.96
7240	4901	D	B									X		E		N	1		-12,813,469.96
															Line Number Total:				16,958,907.14
7320	4802	C	B					DISC				X		E		N	1		120,005.81
7320	4802	C	E					DISC				X		E		N	1		-12,249.92
7320	4902	C	E					DISC				X		E		N			-101,950.97
7320	4902	D	E					DISC				X		E		N			2,300,401.19
															Line Number Total:				2,306,206.11
7340	4801	C	B									X		E		N	1		-23,224,690.14
7340	4801	D	B									X		E		N	1		5,111,654.46
7340	4801	C	E									X		E		N	1		13,402,786.09
7340	4801	D	E									X		E		N	1		-13,434,877.66
7340	4802	C	B					DISC				X		E		N	1		-120,005.81
7340	4802	C	E					DISC				X		E		N	1		12,249.92
7340	4871	C	E									X		E		N			32,091.57
7340	4901	C	B									X		E		N	1		-12,813,469.96
7340	4901	D	B									X		E		N	1		12,813,469.96
7340	4901	C	E									X		E		N	1		4,355,659.82
7340	4901	D	E									X		E		N	1		-10,705,080.69
7340	4902	C	E					DISC				X		E		N			101,950.97
7340	4902	D	E					DISC				X		E		N			-2,300,401.19
7340	4971	C	E									X		E		N			6,349,420.87
															Line Number Total:				-20,419,241.79
7410	4221	D	B			E		DISC				X		E		N	1		11,271.00
7410	4221	D	B			F		DISC				X		E		N	1		1,087,188.81
7410	4251	C	B			E		DISC				X		E		N	1		-9,013.89
7410	4251	D	B			F		DISC				X		E		N	1		64,682.62
7410	4251	C	E			F		DISC				X		E		N	1		10,762.11
7410	4251	D	E			E		DISC				X		E		N	1		-10,762.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,154,128.54
7440	4251	C	E			F		DISC						E		N	1		10,762.11
7440	4251	D	E			E		DISC						E		N	1		-10,762.11
7440	4801	C	E											E		N	1		13,402,786.09
7440	4801	D	E											E		N	1		-13,434,877.66
7440	4871	C	E											E		N			32,091.57
7440	4901	C	E											E		N	1		4,355,659.82
7440	4901	D	E											E		N	1		-10,705,080.69
7440	4971	C	E											E		N			6,349,420.87
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-120,005.81
8693	4802	C	E					DISC				X		E		N	1		12,249.92
8693	4902	C	E					DISC				X		E		N			101,950.97
8693	4902	D	E					DISC				X		E		N			-2,300,401.19
															Line Number Total:				-2,306,206.11
8800	4252	C	E			F		DISC				X		E		N			12,068.76
8840	4252	C	E			E		DISC				X		E		N			15,963.11
8840	4252	C	E			X		DISC				X		E		N			10,762.11
															Line Number Total:				26,725.22
8896	4252	C	E			E		DISC				X		E		N			-15,963.11
8896	4252	C	E			F		DISC				X		E		N			-12,068.76
8896	4252	C	E			X		DISC				X		E		N			-10,762.11
															Line Number Total:				-38,793.98
9000	4252	C	E			E		DISC				X		E		N			15,963.11
9000	4252	C	E			F		DISC				X		E		N			12,068.76
9000	4252	C	E			X		DISC				X		E		N			10,762.11
9000	4802	C	B					DISC				X		E		N	1		-120,005.81
9000	4802	C	E					DISC				X		E		N	1		12,249.92
9000	4902	C	E					DISC				X		E		N			101,950.97
9000	4902	D	E					DISC				X		E		N			-2,300,401.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /03 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,267,412.13
9502	4801	C	E									X		E		N	1		13,402,786.09
9502	4801	D	E									X		E		N	1		-13,434,877.66
9502	4871	C	E									X		E		N			32,091.57
9502	4901	C	E									X		E		N	1		4,355,659.82
9502	4901	D	E									X		E		N	1		-10,705,080.69
9502	4971	C	E									X		E		N			6,349,420.87
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-183,191.73
7240	4221	D	B			F		DISC				X		E		N	1		-209,549.40
7240	4251	C	B			E		DISC				X		E		N	1		92,272.40
7240	4251	D	B			F		DISC				X		E		N	1		-1,425,072.90
7240	4801	C	B									X		E		N	1		37,830,734.85
7240	4901	C	B									X		E		N	1		3,488,127.99
															Line Number Total:				39,593,321.21
7320	4802	C	B					DISC				X		E		N	1		83,531.59
7320	4802	C	E					DISC				X		E		N	1		-42,964.52
7320	4902	C	E					DISC				X		E		N			-4,473,504.41
															Line Number Total:				-4,432,937.34
7340	4801	C	B									X		E		N	1		-37,830,734.85
7340	4801	C	E									X		E		N	1		33,974,958.19
7340	4801	D	E									X		E		N	1		-6,558.80
7340	4802	C	B					DISC				X		E		N	1		-83,531.59
7340	4802	C	E					DISC				X		E		N	1		42,964.52
7340	4871	D	E									X		E		N			-25,620,725.10
7340	4881	C	E									X		E		N			3,926,250.45
7340	4901	C	B									X		E		N	1		-3,488,127.99
7340	4901	C	E									X		E		N	1		2,908,996.10
7340	4902	C	E					DISC				X		E		N			4,473,504.41
7340	4971	D	E									X		E		N			-1,501,838.28
7340	4981	C	E									X		E		N			979,264.76
															Line Number Total:				-22,225,578.18
7410	4221	D	B			E		DISC				X		E		N	1		183,191.73
7410	4221	D	B			F		DISC				X		E		N	1		209,549.40
7410	4221	D	E			E		DISC				X		E		N	1		-77,872.53
7410	4221	D	E			F		DISC				X		E		N	1		-13,103.52
7410	4251	C	B			E		DISC				X		E		N	1		-92,272.40
7410	4251	D	B			F		DISC				X		E		N	1		1,425,072.90
7410	4251	D	E			E		DISC				X		E		N	1		-5,657.67
7410	4251	D	E			F		DISC				X		E		N	1		-1,431,542.66
															Line Number Total:				197,365.25
7440	4221	D	E			E		DISC						E		N	1		-77,872.53
7440	4221	D	E			F		DISC						E		N	1		-13,103.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-5,657.67
7440	4251	D	E			F		DISC						E		N	1		-1,431,542.66
7440	4801	C	E											E		N	1		33,974,958.19
7440	4801	D	E											E		N	1		-6,558.80
7440	4871	D	E											E		N			-25,620,725.10
7440	4881	C	E											E		N			3,926,250.45
7440	4901	C	E											E		N	1		2,908,996.10
7440	4971	D	E											E		N			-1,501,838.28
7440	4981	C	E											E		N			979,264.76
															Line Number Total:				13,132,170.94
8693	4802	C	B					DISC				X		E		N	1		-83,531.59
8693	4802	C	E					DISC				X		E		N	1		42,964.52
8693	4902	C	E					DISC				X		E		N			4,473,504.41
															Line Number Total:				4,432,937.34
8800	4252	C	E			F		DISC				X		E		N			203,628.39
8840	4252	D	E			E		DISC				X		E		N			-59,356.82
8840	4252	D	E			X		DISC				X		E		N			-53,348.56
															Line Number Total:				-112,705.38
8896	4252	C	E			F		DISC				X		E		N			-203,628.39
8896	4252	D	E			E		DISC				X		E		N			59,356.82
8896	4252	D	E			X		DISC				X		E		N			53,348.56
															Line Number Total:				-90,923.01
9000	4252	C	E			F		DISC				X		E		N			203,628.39
9000	4252	D	E			E		DISC				X		E		N			-59,356.82
9000	4252	D	E			X		DISC				X		E		N			-53,348.56
9000	4802	C	B					DISC				X		E		N	1		-83,531.59
9000	4802	C	E					DISC				X		E		N	1		42,964.52
9000	4902	C	E					DISC				X		E		N			4,473,504.41
															Line Number Total:				4,523,860.35
9502	4801	C	E									X		E		N	1		33,974,958.19
9502	4801	D	E									X		E		N	1		-6,558.80
9502	4871	D	E									X		E		N			-25,620,725.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /04 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			3,926,250.45
9502	4901	C	E									X		E		N	1		2,908,996.10
9502	4971	D	E									X		E		N			-1,501,838.28
9502	4981	C	E									X		E		N			979,264.76
																Line Number Total:			14,660,347.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-550,151.13
7240	4221	D	B			F		DISC				X		E		N	1		-3,957,744.51
7240	4251	C	B			E		DISC				X		E		N	1		145,019.46
7240	4251	C	B			F		DISC				X		E		N	1		517,713.09
7240	4801	C	B									X		E		N	1		98,478,458.11
7240	4901	C	B									X		E		N	1		2,863,904.14
															Line Number Total:				97,497,199.16
7320	4802	C	B					DISC				X		E		N	1		533,220.25
7320	4802	C	E					DISC				X		E		N	1		-279,628.63
7320	4902	C	E					DISC				X		E		N			-36,508,491.19
															Line Number Total:				-36,254,899.57
7340	4801	C	B									X		E		N	1		-98,478,458.11
7340	4801	C	E									X		E		N	1		66,934,754.64
7340	4801	D	E									X		E		N	1		-159,746.29
7340	4802	C	B					DISC				X		E		N	1		-533,220.25
7340	4802	C	E					DISC				X		E		N	1		279,628.63
7340	4871	D	E									X		E		N			-64,469,158.74
7340	4881	C	E									X		E		N			46,541,430.31
7340	4901	C	B									X		E		N	1		-2,863,904.14
7340	4901	C	E									X		E		N	1		313,169.86
7340	4901	D	E									X		E		N	1		-1,861,990.88
7340	4902	C	E					DISC				X		E		N			36,508,491.19
7340	4971	D	E									X		E		N			-6,107,517.90
7340	4981	C	E									X		E		N			5,296,463.87
															Line Number Total:				-18,600,057.81
7410	4221	D	B			E		DISC				X		E		N	1		550,151.13
7410	4221	D	B			F		DISC				X		E		N	1		3,957,744.51
7410	4221	D	E			E		DISC				X		E		N	1		-185,745.30
7410	4221	D	E			F		DISC				X		E		N	1		-3,324,536.56
7410	4251	C	B			E		DISC				X		E		N	1		-145,019.46
7410	4251	C	B			F		DISC				X		E		N	1		-517,713.09
7410	4251	C	E			E		DISC				X		E		N	1		99,133.62
7410	4251	D	E			F		DISC				X		E		N	1		-259,948.09
															Line Number Total:				174,066.76
7440	4221	D	E			E		DISC						E		N	1		-185,745.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-3,324,536.56
7440	4251	C	E			E		DISC						E		N	1		99,133.62
7440	4251	D	E			F		DISC						E		N	1		-259,948.09
7440	4801	C	E											E		N	1		66,934,754.64
7440	4801	D	E											E		N	1		-159,746.29
7440	4871	D	E											E		N			-64,469,158.74
7440	4881	C	E											E		N			46,541,430.31
7440	4901	C	E											E		N	1		313,169.86
7440	4901	D	E											E		N	1		-1,861,990.88
7440	4971	D	E											E		N			-6,107,517.90
7440	4981	C	E											E		N			5,296,463.87
															Line Number Total:				42,816,308.54
8693	4802	C	B					DISC				X		E		N	1		-533,220.25
8693	4802	C	E					DISC				X		E		N	1		279,628.63
8693	4902	C	E					DISC				X		E		N			36,508,491.19
															Line Number Total:				36,254,899.57
8800	4252	C	E			F		DISC				X		E		N			578,583.77
8840	4252	D	E			E		DISC				X		E		N			-204,540.60
8840	4252	D	E			X		DISC				X		E		N			-103,438.39
															Line Number Total:				-307,978.99
8896	4252	C	E			F		DISC				X		E		N			-578,583.77
8896	4252	D	E			E		DISC				X		E		N			204,540.60
8896	4252	D	E			X		DISC				X		E		N			103,438.39
															Line Number Total:				-270,604.78
9000	4252	C	E			F		DISC				X		E		N			578,583.77
9000	4252	D	E			E		DISC				X		E		N			-204,540.60
9000	4252	D	E			X		DISC				X		E		N			-103,438.39
9000	4802	C	B					DISC				X		E		N	1		-533,220.25
9000	4802	C	E					DISC				X		E		N	1		279,628.63
9000	4902	C	E					DISC				X		E		N			36,508,491.19
															Line Number Total:				36,525,504.35
9502	4801	C	E									X		E		N	1		66,934,754.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		E		N	1		-159,746.29
9502	4871	D	E									X		E		N			-64,469,158.74
9502	4881	C	E									X		E		N			46,541,430.31
9502	4901	C	E									X		E		N	1		313,169.86
9502	4901	D	E									X		E		N	1		-1,861,990.88
9502	4971	D	E									X		E		N			-6,107,517.90
9502	4981	C	E									X		E		N			5,296,463.87

Line Number Total: 46,487,404.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-688,864.86
7240	4221	D	B			F		DISC				X		E		N	1		-4,344,792.27
7240	4251	D	B			E		DISC				X		E		N	1		-2,409,543.98
7240	4251	D	B			F		DISC				X		E		N	1		-230,922.08
7240	4801	C	B									X		E		N	1		478,763,772.54
7240	4901	C	B									X		E		N	1		80,578,376.61
															Line Number Total:				551,668,025.96
7320	4802	C	B					DISC				X		E		N	1		4,472,136.39
7320	4802	C	E					DISC				X		E		N	1		-2,312,175.31
7320	4902	C	E					DISC				X		E		N			-337,162,147.14
															Line Number Total:				-335,002,186.06
7340	4801	C	B									X		E		N	1		-478,763,772.54
7340	4801	C	E									X		E		N	1		206,206,915.75
7340	4801	D	E									X		E		N	1		-5,272,670.08
7340	4802	C	B					DISC				X		E		N	1		-4,472,136.39
7340	4802	C	E					DISC				X		E		N	1		2,312,175.31
7340	4871	D	E									X		E		N			-187,724,920.24
7340	4881	C	E									X		E		N			127,585,938.44
7340	4901	C	B									X		E		N	1		-80,578,376.61
7340	4901	C	E									X		E		N	1		23,670,434.70
7340	4901	D	E									X		E		N	1		-166,757.03
7340	4902	C	E					DISC				X		E		N			337,162,147.14
7340	4971	D	E									X		E		N			-11,076,190.72
7340	4981	C	E									X		E		N			11,705,754.38
															Line Number Total:				-59,411,457.89
7410	4221	D	B			E		DISC				X		E		N	1		688,864.86
7410	4221	D	B			F		DISC				X		E		N	1		4,344,792.27
7410	4221	D	E			E		DISC				X		E		N	1		-273,067.93
7410	4221	D	E			F		DISC				X		E		N	1		-1,440,704.26
7410	4251	D	B			E		DISC				X		E		N	1		2,409,543.98
7410	4251	D	B			F		DISC				X		E		N	1		230,922.08
7410	4251	C	E			E		DISC				X		E		N	1		9,917.67
7410	4251	C	E			F		DISC				X		E		N	1		10,496.57
															Line Number Total:				5,980,765.24
7440	4221	D	E			E		DISC						E		N	1		-273,067.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-1,440,704.26
7440	4251	C	E			E		DISC						E		N	1		9,917.67
7440	4251	C	E			F		DISC						E		N	1		10,496.57
7440	4801	C	E											E		N	1		206,206,915.75
7440	4801	D	E											E		N	1		-5,272,670.08
7440	4871	D	E											E		N			-187,724,920.24
7440	4881	C	E											E		N			127,585,938.44
7440	4901	C	E											E		N	1		23,670,434.70
7440	4901	D	E											E		N	1		-166,757.03
7440	4971	D	E											E		N			-11,076,190.72
7440	4981	C	E											E		N			11,705,754.38
															Line Number Total:				163,235,147.25
8693	4802	C	B					DISC				X		E		N	1		-4,472,136.39
8693	4802	C	E					DISC				X		E		N	1		2,312,175.31
8693	4902	C	E					DISC				X		E		N			337,162,147.14
															Line Number Total:				335,002,186.06
8800	4252	C	E			F		DISC				X		E		N			9,379,247.95
8840	4252	C	E			X		DISC				X		E		N			30,785.31
8840	4252	D	E			E		DISC				X		E		N			-3,588,980.65
															Line Number Total:				-3,558,195.34
8896	4252	C	E			F		DISC				X		E		N			-9,379,247.95
8896	4252	C	E			X		DISC				X		E		N			-30,785.31
8896	4252	D	E			E		DISC				X		E		N			3,588,980.65
															Line Number Total:				-5,821,052.61
9000	4252	C	E			F		DISC				X		E		N			9,379,247.95
9000	4252	C	E			X		DISC				X		E		N			30,785.31
9000	4252	D	E			E		DISC				X		E		N			-3,588,980.65
9000	4802	C	B					DISC				X		E		N	1		-4,472,136.39
9000	4802	C	E					DISC				X		E		N	1		2,312,175.31
9000	4902	C	E					DISC				X		E		N			337,162,147.14
															Line Number Total:				340,823,238.67
9502	4801	C	E									X		E		N	1		206,206,915.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		E		N	1		-5,272,670.08
9502	4871	D	E									X		E		N			-187,724,920.24
9502	4881	C	E									X		E		N			127,585,938.44
9502	4901	C	E									X		E		N	1		23,670,434.70
9502	4901	D	E									X		E		N	1		-166,757.03
9502	4971	D	E									X		E		N			-11,076,190.72
9502	4981	C	E									X		E		N			11,705,754.38

Line Number Total: 164,928,505.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,609,449.75
7240	4221	D	B			F		DISC				X		E		N	1		-58,467,620.73
7240	4251	D	B			E		DISC				X		E		N	1		-22,591,317.63
7240	4251	D	B			F		DISC				X		E		N	1		-42,597,736.51
7240	4801	C	B									X		E		N	1		2,846,001,456.39
7240	4901	C	B									X		E		N	1		400,424,225.69
															Line Number Total:				3,120,159,557.46
7320	4802	C	B					DISC				X		E		N	1		7,154,204.54
7320	4802	C	E					DISC				X		E		N	1		-2,536,672.57
7320	4902	C	E					DISC				X		E		N			-2,716,225,373.47
															Line Number Total:				-2,711,607,841.50
7340	4801	C	B									X		E		N	1		-2,846,001,456.39
7340	4801	C	E									X		E		N	1		625,239,887.95
7340	4801	D	E									X		E		N	1		-17,203,090.35
7340	4802	C	B					DISC				X		E		N	1		-7,154,204.54
7340	4802	C	E					DISC				X		E		N	1		2,536,672.57
7340	4871	D	E									X		E		N			-624,660,726.24
7340	4881	C	E									X		E		N			493,183,095.67
7340	4901	C	B									X		E		N	1		-400,424,225.69
7340	4901	C	E									X		E		N	1		17,203,090.35
7340	4901	D	E									X		E		N	1		-81,165,319.28
7340	4902	C	E					DISC				X		E		N			2,716,225,373.47
7340	4971	D	E									X		E		N			-137,041,195.85
7340	4981	C	E									X		E		N			204,808,273.30
															Line Number Total:				-54,453,825.03
7410	4221	D	B			E		DISC				X		E		N	1		2,609,449.75
7410	4221	D	B			F		DISC				X		E		N	1		58,467,620.73
7410	4221	C	E			E		DISC				X		E		N	1		21,170,187.97
7410	4221	D	E			F		DISC				X		E		N	1		-26,983,579.28
7410	4251	D	B			E		DISC				X		E		N	1		22,591,317.63
7410	4251	D	B			F		DISC				X		E		N	1		42,597,736.51
7410	4251	D	E			E		DISC				X		E		N	1		-38,923.36
7410	4251	D	E			F		DISC				X		E		N	1		-1,925,484.15
															Line Number Total:				118,488,325.80
7440	4221	C	E			E		DISC						E		N	1		21,170,187.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-26,983,579.28
7440	4251	D	E			E		DISC						E		N	1		-38,923.36
7440	4251	D	E			F		DISC						E		N	1		-1,925,484.15
7440	4801	C	E											E		N	1		625,239,887.95
7440	4801	D	E											E		N	1		-17,203,090.35
7440	4871	D	E											E		N			-624,660,726.24
7440	4881	C	E											E		N			493,183,095.67
7440	4901	C	E											E		N	1		17,203,090.35
7440	4901	D	E											E		N	1		-81,165,319.28
7440	4971	D	E											E		N			-137,041,195.85
7440	4981	C	E											E		N			204,808,273.30
															Line Number Total:				472,586,216.73
8693	4802	C	B					DISC				X		E		N	1		-7,154,204.54
8693	4802	C	E					DISC				X		E		N	1		2,536,672.57
8693	4902	C	E					DISC				X		E		N			2,716,225,373.47
															Line Number Total:				2,711,607,841.50
8800	4252	D	E			F		DISC				X		E		N			-76,936,415.59
8840	4252	D	E			E		DISC				X		E		N			-31,767,482.78
8840	4252	D	E			X		DISC				X		E		N			-2,356.48
															Line Number Total:				-31,769,839.26
8896	4252	D	E			E		DISC				X		E		N			31,767,482.78
8896	4252	D	E			F		DISC				X		E		N			76,936,415.59
8896	4252	D	E			X		DISC				X		E		N			2,356.48
															Line Number Total:				108,706,254.85
9000	4252	D	E			E		DISC				X		E		N			-31,767,482.78
9000	4252	D	E			F		DISC				X		E		N			-76,936,415.59
9000	4252	D	E			X		DISC				X		E		N			-2,356.48
9000	4802	C	B					DISC				X		E		N	1		-7,154,204.54
9000	4802	C	E					DISC				X		E		N	1		2,536,672.57
9000	4902	C	E					DISC				X		E		N			2,716,225,373.47
															Line Number Total:				2,602,901,586.65
9502	4801	C	E									X		E		N	1		625,239,887.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		E		N	1		-17,203,090.35
9502	4871	D	E									X		E		N			-624,660,726.24
9502	4881	C	E									X		E		N			493,183,095.67
9502	4901	C	E									X		E		N	1		17,203,090.35
9502	4901	D	E									X		E		N	1		-81,165,319.28
9502	4971	D	E									X		E		N			-137,041,195.85
9502	4981	C	E									X		E		N			204,808,273.30

Line Number Total: 480,364,015.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,987,745,552.05
1000	4801	D	E									X		U		Y	1		-25,840,450.35
1000	4802	C	E					DISC				X		U		Y	1		15,023,947.14
1000	4901	C	E									X		U		Y	1		158,591,270.17
1000	4902	C	E					DISC				X		U		Y			5,702,255,811.90
															Line Number Total:				9,837,776,130.91
2222	4190	D	E							97	0144	X		U		Y			5,329,000.00
2398	4510	C	E		A									U		Y			-118,952,307.00
2398	4610	D	E											U		Y			117,436,633.52
															Line Number Total:				-1,515,673.48
4000	4119	D	E	P				DISC				X	X	U		Y	1		8,917,749,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-23,780,000.00
4200	4170	D	E	P				DISC		17	1319	X		U		Y			358,232,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		2,379,191.98
5800	4252	D	E			E		DISC				X		U		Y			62,147,044.93
5800	4252	D	E			F		DISC				X		U		Y			317,533,302.13
5800	4252	D	E			X		DISC				X		U		Y			3,507,653.53
															Line Number Total:				385,567,192.57
5810	4221	D	E			E		DISC				X		U		Y	1		1,453,625.49
5810	4221	D	E			F		DISC				X		U		Y	1		126,647,242.57
5810	4251	D	E			E		DISC				X		U		Y	1		16,125,081.32
5810	4251	D	E			F		DISC				X		U		Y	1		51,968,662.44
															Line Number Total:				196,194,611.82
7320	4802	C	E					DISC				X		U		Y	1		-15,023,947.14
7320	4902	C	E					DISC				X		U		Y			-5,702,255,811.90
															Line Number Total:				-5,717,279,759.04
7440	4221	D	E			E		DISC						U		Y	1		-1,453,625.49
7440	4221	D	E			F		DISC						U		Y	1		-126,647,242.57
7440	4251	D	E			E		DISC						U		Y	1		-16,125,081.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						U		Y	1		-51,968,662.44
7440	4801	C	E											U		Y	1		3,987,745,552.05
7440	4801	D	E											U		Y	1		-25,840,450.35
7440	4901	C	E											U		Y	1		158,591,270.17
															Line Number Total:				3,924,301,760.05
8690	4802	C	E					DISC				X		U		Y	1		15,023,947.14
8690	4902	C	E					DISC				X		U		Y			5,702,255,811.90
															Line Number Total:				5,717,279,759.04
8800	4252	D	E			F		DISC				X		U		Y			-317,533,302.13
8840	4222	D	E			E		DISC				X		U		Y	1		-2,379,191.98
8840	4252	D	E			E		DISC				X		U		Y			-62,147,044.93
8840	4252	D	E			X		DISC				X		U		Y			-3,507,653.53
															Line Number Total:				-68,033,890.44
9000	4222	D	E			E		DISC				X		U		Y	1		-2,379,191.98
9000	4252	D	E			E		DISC				X		U		Y			-62,147,044.93
9000	4252	D	E			F		DISC				X		U		Y			-317,533,302.13
9000	4252	D	E			X		DISC				X		U		Y			-3,507,653.53
9000	4802	C	E					DISC				X		U		Y	1		15,023,947.14
9000	4902	C	E					DISC				X		U		Y			5,702,255,811.90
															Line Number Total:				5,331,712,566.47
9502	4801	C	E									X		U		Y	1		3,987,745,552.05
9502	4801	D	E									X		U		Y	1		-25,840,450.35
9502	4901	C	E									X		U		Y	1		158,591,270.17
															Line Number Total:				4,120,496,371.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-71,789.05
1000	4801	C	E									X		U		N	1		27.75
1000	4901	C	E									X		U		N	1		321,417.60
1000	4902	C	E					DISC	NEW			X		U		N			71,761.30
1000	4902	D	E					DISC	BAL			X		U		N			-321,417.60
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		193,208.78
2140	4801	C	B									X		U		N	1		-71,789.05
															Line Number Total:				121,419.73
2210	4871	D	E									X		U		N			27.75
2440	4610	C	E											U		N			121,447.48
7240	4801	C	B									X		U		N	1		71,789.05
7320	4902	C	E					DISC	NEW			X		U		N			-71,761.30
7320	4902	D	E					DISC	BAL			X		U		N			321,417.60
															Line Number Total:				249,656.30
7440	4801	C	E											U		N	1		27.75
7440	4871	D	E											U		N			-27.75
7440	4901	C	E											U		N	1		321,417.60
															Line Number Total:				321,417.60
8690	4902	C	E					DISC	NEW			X		U		N			71,761.30
8693	4902	D	E					DISC	BAL			X		U		N			-321,417.60
9000	4902	C	E					DISC	NEW			X		U		N			71,761.30
9000	4902	D	E					DISC	BAL			X		U		N			-321,417.60
															Line Number Total:				-249,656.30
9502	4801	C	E									X		U		N	1		27.75
9502	4871	D	E									X		U		N			-27.75
9502	4901	C	E									X		U		N	1		321,417.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	321,417.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04 /05 -1106 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,185,894.11
7240	4901	C	B									X			E		N	1		1,854,272.31
																Line Number Total:				4,040,166.42
7320	4902	D	E					DISC				X			E		N			239,508.48
7340	4801	C	B									X			E		N	1		-2,185,894.11
7340	4801	C	E									X			E		N	1		2,350,303.55
7340	4901	C	B									X			E		N	1		-1,854,272.31
7340	4901	C	E									X			E		N	1		1,929,371.35
7340	4902	D	E					DISC				X			E		N			-239,508.48
7340	4971	D	E									X			E		N			-1,890,000.00
7340	4981	C	E									X			E		N			1,890,000.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		2,350,303.55
7440	4901	C	E												E		N	1		1,929,371.35
7440	4971	D	E												E		N			-1,890,000.00
7440	4981	C	E												E		N			1,890,000.00
																Line Number Total:				4,279,674.90
8693	4902	D	E					DISC				X			E		N			-239,508.48
9000	4902	D	E					DISC				X			E		N			-239,508.48
9502	4801	C	E									X			E		N	1		2,350,303.55
9502	4901	C	E									X			E		N	1		1,929,371.35
9502	4971	D	E									X			E		N			-1,890,000.00
9502	4981	C	E									X			E		N			1,890,000.00
																Line Number Total:				4,279,674.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1106

1000	Total new obligations	9,837,776,130.91
2140	Unobligated balance carried forward, start of year	121,419.73
2210	Resources available from recoveries of prior year obligations	27.75
2222	Unobligated balance transferred from other accounts [Treas Acct]	5,329,000.00
2398	Unobligated balance expiring or withdrawn	-1,515,673.48
2440	Unobligated balance carried forward, end of year	121,447.48
4000	Appropriation	8,917,749,000.00
4035	Appropriation permanently reduced	-23,780,000.00
4200	Transferred from other accounts [Treas Acct]	358,232,000.00
5800	Offsetting collections (cash)	385,567,192.57
5810	Change in uncollected customer payments from Federal sources (unexpired)	196,194,611.82
7240	Obligated balance, start of year	3,829,988,966.40
7320	Total outlays (gross)	-8,801,782,252.62
7340	Adjustments in expired accounts (net)	-175,110,160.70
7410	Change in uncollected customer payments from Federal sources (expired)	125,994,651.59
7440	Obligated balance, end of year	4,620,672,696.01
8690	Outlays from new discretionary authority	5,717,351,520.34
8693	Outlays from discretionary balances	3,084,430,732.28
8800	Federal sources	-384,296,188.85
8840	Non-Federal sources	-103,755,884.19
8896	Portion of offsetting collections (cash) credited to expired accounts	102,484,880.47
9000	Outlays	8,313,730,179.58
9502	Unpaid obligation, end of year	4,831,537,737.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		13,923,778.80
7240	4221	D	B			F		DISC				X		E		N	1		-12,688,380.44
7240	4251	C	B			F		DISC				X		E		N	1		32,437,743.12
7240	4251	D	B			E		DISC				X		E		N	1		-40,968,621.78
7240	4801	C	B									X		E		N	1		336,150,990.87
7240	4901	C	B									X		E		N	1		58,314,365.07
															Line Number Total:				387,169,875.64
7320	4802	C	B					DISC				X		E		N	1		29,118,053.45
7320	4902	C	E					DISC				X		E		N			-148,935,492.93
															Line Number Total:				-119,817,439.48
7340	4801	C	B									X		E		N	1		-336,150,990.87
7340	4801	C	E									X		E		N	1		259,412,011.03
7340	4802	C	B					DISC				X		E		N	1		-29,118,053.45
7340	4871	D	E									X		E		N			-259,412,011.03
7340	4901	C	B									X		E		N	1		-58,314,365.07
7340	4901	C	E									X		E		N	1		44,617,016.88
7340	4902	C	E					DISC				X		E		N			148,935,492.93
7340	4971	D	E									X		E		N			-44,617,016.88
															Line Number Total:				-274,647,916.46
7410	4221	C	B			E		DISC				X		E		N	1		-13,923,778.80
7410	4221	D	B			F		DISC				X		E		N	1		12,688,380.44
7410	4251	C	B			F		DISC				X		E		N	1		-32,437,743.12
7410	4251	D	B			E		DISC				X		E		N	1		40,968,621.78
															Line Number Total:				7,295,480.30
7440	4801	C	E											E		N	1		259,412,011.03
7440	4871	D	E											E		N			-259,412,011.03
7440	4901	C	E											E		N	1		44,617,016.88
7440	4971	D	E											E		N			-44,617,016.88
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-29,118,053.45
8693	4902	C	E					DISC				X		E		N			148,935,492.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				119,817,439.48
8800	4222	C	B			F		DISC				X		E		N	1		-4,668,400.79
8800	4252	D	E			F		DISC				X		E		N			-3,581,961.64
8800	4872	D	E					DISC				X		E		N			-1,192.93
															Line Number Total:				-8,251,555.36
8840	4222	D	B			X		DISC				X		E		N	1		6,937,108.61
8840	4252	D	E			E		DISC				X		E		N			-163,618.66
8840	4972	D	E			X		DISC				X		E		N			-8,735,800.00
															Line Number Total:				-1,962,310.05
8896	4222	C	B			F		DISC				X		E		N	1		4,668,400.79
8896	4222	D	B			X		DISC				X		E		N	1		-6,937,108.61
8896	4252	D	E			E		DISC				X		E		N			163,618.66
8896	4252	D	E			F		DISC				X		E		N			3,581,961.64
8896	4872	D	E					DISC				X		E		N			1,192.93
8896	4972	D	E			X		DISC				X		E		N			8,735,800.00
															Line Number Total:				10,213,865.41
9000	4222	C	B			F		DISC				X		E		N	1		-4,668,400.79
9000	4222	D	B			X		DISC				X		E		N	1		6,937,108.61
9000	4252	D	E			E		DISC				X		E		N			-163,618.66
9000	4252	D	E			F		DISC				X		E		N			-3,581,961.64
9000	4802	C	B					DISC				X		E		N	1		-29,118,053.45
9000	4872	D	E					DISC				X		E		N			-1,192.93
9000	4902	C	E					DISC				X		E		N			148,935,492.93
9000	4972	D	E			X		DISC				X		E		N			-8,735,800.00
															Line Number Total:				109,603,574.07
9502	4801	C	E									X		E		N	1		259,412,011.03
9502	4871	D	E									X		E		N			-259,412,011.03
9502	4901	C	E									X		E		N	1		44,617,016.88
9502	4971	D	E									X		E		N			-44,617,016.88
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		110,447,628.77
7240	4221	D	B			F		DISC				X		E		N	1		-125,839,967.64
7240	4251	C	B			F		DISC				X		E		N	1		622,008,782.95
7240	4251	D	B			E		DISC				X		E		N	1		-650,870,468.13
7240	4801	C	B									X		E		N	1		431,000,990.39
7240	4901	C	B									X		E		N	1		71,154,765.29
															Line Number Total:				457,901,731.63
7320	4802	C	B					DISC				X		E		N	1		7,422,641.78
7320	4802	C	E					DISC				X		E		N	1		-638,136.47
7320	4902	C	E					DISC				X		E		N			-102,137,760.71
															Line Number Total:				-95,353,255.40
7340	4801	C	B									X		E		N	1		-431,000,990.39
7340	4801	C	E									X		E		N	1		385,526,846.42
7340	4802	C	B					DISC				X		E		N	1		-7,422,641.78
7340	4802	C	E					DISC				X		E		N	1		638,136.47
7340	4871	D	E									X		E		N			-112,734,725.94
7340	4901	C	B									X		E		N	1		-71,154,765.29
7340	4901	C	E									X		E		N	1		56,465,190.91
7340	4902	C	E					DISC				X		E		N			102,137,760.71
7340	4971	D	E									X		E		N			-31,228,637.00
															Line Number Total:				-108,773,825.89
7410	4221	C	B			E		DISC				X		E		N	1		-110,447,628.77
7410	4221	D	B			F		DISC				X		E		N	1		125,839,967.64
7410	4221	C	E			E		DISC				X		E		N	1		111,134,294.31
7410	4221	D	E			F		DISC				X		E		N	1		-124,589,626.98
7410	4251	C	B			F		DISC				X		E		N	1		-622,008,782.95
7410	4251	D	B			E		DISC				X		E		N	1		650,870,468.13
7410	4251	C	E			F		DISC				X		E		N	1		759,700,035.44
7410	4251	D	E			E		DISC				X		E		N	1		-776,934,277.19
															Line Number Total:				13,564,449.63
7440	4221	C	E			E		DISC						E		N	1		111,134,294.31
7440	4221	D	E			F		DISC						E		N	1		-124,589,626.98
7440	4251	C	E			F		DISC						E		N	1		759,700,035.44
7440	4251	D	E			E		DISC						E		N	1		-776,934,277.19
7440	4801	C	E											E		N	1		385,526,846.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-112,734,725.94
7440	4901	C	E											E		N	1		56,465,190.91
7440	4971	D	E											E		N			-31,228,637.00
															Line Number Total:				267,339,099.97
8693	4802	C	B					DISC				X		E		N	1		-7,422,641.78
8693	4802	C	E					DISC				X		E		N	1		638,136.47
8693	4902	C	E					DISC				X		E		N			102,137,760.71
															Line Number Total:				95,353,255.40
8800	4222	C	B			F		DISC				X		E		N	1		-20,497,715.96
8800	4222	C	E			F		DISC				X		E		N	1		21,580,106.21
8800	4252	D	E			F		DISC				X		E		N			-7,557,529.09
															Line Number Total:				-6,475,138.84
8840	4222	D	B			X		DISC				X		E		N	1		23,247,501.14
8840	4222	D	E			X		DISC				X		E		N	1		-23,236,739.93
8840	4252	D	E			E		DISC				X		E		N			-278,913.19
8840	4972	D	E			X		DISC				X		E		N			-18,252,985.13
															Line Number Total:				-18,521,137.11
8896	4222	C	B			F		DISC				X		E		N	1		20,497,715.96
8896	4222	D	B			X		DISC				X		E		N	1		-23,247,501.14
8896	4222	C	E			F		DISC				X		E		N	1		-21,580,106.21
8896	4222	D	E			X		DISC				X		E		N	1		23,236,739.93
8896	4252	D	E			E		DISC				X		E		N			278,913.19
8896	4252	D	E			F		DISC				X		E		N			7,557,529.09
8896	4972	D	E			X		DISC				X		E		N			18,252,985.13
															Line Number Total:				24,996,275.95
9000	4222	C	B			F		DISC				X		E		N	1		-20,497,715.96
9000	4222	D	B			X		DISC				X		E		N	1		23,247,501.14
9000	4222	C	E			F		DISC				X		E		N	1		21,580,106.21
9000	4222	D	E			X		DISC				X		E		N	1		-23,236,739.93
9000	4252	D	E			E		DISC				X		E		N			-278,913.19
9000	4252	D	E			F		DISC				X		E		N			-7,557,529.09
9000	4802	C	B					DISC				X		E		N	1		-7,422,641.78
9000	4802	C	E					DISC				X		E		N	1		638,136.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /04 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			102,137,760.71
9000	4972	D	E			X		DISC				X		E		N			-18,252,985.13
															Line Number Total:				70,356,979.45
9502	4801	C	E									X		E		N	1		385,526,846.42
9502	4871	D	E									X		E		N			-112,734,725.94
9502	4901	C	E									X		E		N	1		56,465,190.91
9502	4971	D	E									X		E		N			-31,228,637.00
															Line Number Total:				298,028,674.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		11,253,218.51
7240	4221	D	B			E		DISC				X		E		N	1		-45,845,167.92
7240	4251	D	B			E		DISC				X		E		N	1		-10,730,947.39
7240	4251	D	B			F		DISC				X		E		N	1		-49,279,274.45
7240	4801	C	B									X		E		N	1		704,005,471.27
7240	4901	C	B									X		E		N	1		122,962,590.39
															Line Number Total:				732,365,890.41
7320	4802	C	B					DISC				X		E		N	1		36,780,002.57
7320	4802	C	E					DISC				X		E		N	1		-10,919,649.77
7320	4902	C	E					DISC				X		E		N			-283,874,105.09
															Line Number Total:				-258,013,752.29
7340	4801	C	B									X		E		N	1		-704,005,471.27
7340	4801	C	E									X		E		N	1		554,045,965.16
7340	4802	C	B					DISC				X		E		N	1		-36,780,002.57
7340	4802	C	E					DISC				X		E		N	1		10,919,649.77
7340	4871	D	E									X		E		N			-114,970,687.12
7340	4901	C	B									X		E		N	1		-122,962,590.39
7340	4901	C	E									X		E		N	1		82,414,102.02
7340	4902	C	E					DISC				X		E		N			283,874,105.09
7340	4971	D	E									X		E		N			-44,357,771.33
															Line Number Total:				-91,822,700.64
7410	4221	C	B			F		DISC				X		E		N	1		-11,253,218.51
7410	4221	D	B			E		DISC				X		E		N	1		45,845,167.92
7410	4221	C	E			F		DISC				X		E		N	1		16,943,478.71
7410	4221	D	E			E		DISC				X		E		N	1		-45,689,965.23
7410	4251	D	B			E		DISC				X		E		N	1		10,730,947.39
7410	4251	D	B			F		DISC				X		E		N	1		49,279,274.45
7410	4251	D	E			F		DISC				X		E		N	1		-16,220,465.33
															Line Number Total:				49,635,219.40
7440	4221	C	E			F		DISC						E		N	1		16,943,478.71
7440	4221	D	E			E		DISC						E		N	1		-45,689,965.23
7440	4251	D	E			F		DISC						E		N	1		-16,220,465.33
7440	4801	C	E											E		N	1		554,045,965.16
7440	4871	D	E											E		N			-114,970,687.12
7440	4901	C	E											E		N	1		82,414,102.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-44,357,771.33
															Line Number Total:				432,164,656.88
8693	4802	C	B					DISC				X		E		N	1		-36,780,002.57
8693	4802	C	E					DISC				X		E		N	1		10,919,649.77
8693	4902	C	E					DISC				X		E		N			283,874,105.09
															Line Number Total:				258,013,752.29
8800	4222	D	B			F		DISC				X		E		N	1		18,791,496.96
8800	4222	D	E			F		DISC				X		E		N	1		-10,679,022.87
8800	4252	D	E			F		DISC				X		E		N			-50,392,512.59
															Line Number Total:				-42,280,038.50
8840	4222	D	B			X		DISC				X		E		N	1		41,743.62
8840	4222	D	E			X		DISC				X		E		N	1		-15,668.95
8840	4252	D	E			E		DISC				X		E		N			-397,163.29
8840	4972	D	E			X		DISC				X		E		N			-11,875,208.53
															Line Number Total:				-12,246,297.15
8896	4222	D	B			F		DISC				X		E		N	1		-18,791,496.96
8896	4222	D	B			X		DISC				X		E		N	1		-41,743.62
8896	4222	D	E			F		DISC				X		E		N	1		10,679,022.87
8896	4222	D	E			X		DISC				X		E		N	1		15,668.95
8896	4252	D	E			E		DISC				X		E		N			397,163.29
8896	4252	D	E			F		DISC				X		E		N			50,392,512.59
8896	4972	D	E			X		DISC				X		E		N			11,875,208.53
															Line Number Total:				54,526,335.65
9000	4222	D	B			F		DISC				X		E		N	1		18,791,496.96
9000	4222	D	B			X		DISC				X		E		N	1		41,743.62
9000	4222	D	E			F		DISC				X		E		N	1		-10,679,022.87
9000	4222	D	E			X		DISC				X		E		N	1		-15,668.95
9000	4252	D	E			E		DISC				X		E		N			-397,163.29
9000	4252	D	E			F		DISC				X		E		N			-50,392,512.59
9000	4802	C	B					DISC				X		E		N	1		-36,780,002.57
9000	4802	C	E					DISC				X		E		N	1		10,919,649.77
9000	4902	C	E					DISC				X		E		N			283,874,105.09
9000	4972	D	E			X		DISC				X		E		N			-11,875,208.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				203,487,416.64
9502	4801	C	E									X		E		N	1		554,045,965.16
9502	4871	D	E									X		E		N			-114,970,687.12
9502	4901	C	E									X		E		N	1		82,414,102.02
9502	4971	D	E									X		E		N			-44,357,771.33
															Line Number Total:				477,131,608.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,036,706.21
7240	4221	D	B			F		DISC				X		E		N	1		-70,020,154.08
7240	4251	D	B			E		DISC				X		E		N	1		-25,302,368.25
7240	4251	D	B			F		DISC				X		E		N	1		-10,595,648.10
7240	4801	C	B									X		E		N	1		2,249,654,504.07
7240	4901	C	B									X		E		N	1		301,921,104.52
															Line Number Total:				2,444,620,731.95
7320	4802	C	B					DISC				X		E		N	1		45,929,088.73
7320	4802	C	E					DISC				X		E		N	1		-18,959,470.55
7320	4902	C	E					DISC				X		E		N			-1,589,647,676.36
															Line Number Total:				-1,562,678,058.18
7340	4801	C	B									X		E		N	1		-2,249,654,504.07
7340	4801	C	E									X		E		N	1		1,013,813,438.87
7340	4802	C	B					DISC				X		E		N	1		-45,929,088.73
7340	4802	C	E					DISC				X		E		N	1		18,959,470.55
7340	4871	D	E									X		E		N			-175,707,580.75
7340	4901	C	B									X		E		N	1		-301,921,104.52
7340	4901	C	E									X		E		N	1		146,667,412.43
7340	4902	C	E					DISC				X		E		N			1,589,647,676.36
7340	4971	D	E									X		E		N			-45,473,001.67
															Line Number Total:				-49,597,281.53
7410	4221	D	B			E		DISC				X		E		N	1		1,036,706.21
7410	4221	D	B			F		DISC				X		E		N	1		70,020,154.08
7410	4221	D	E			E		DISC				X		E		N	1		-586,296.40
7410	4221	D	E			F		DISC				X		E		N	1		-52,564,534.55
7410	4251	D	B			E		DISC				X		E		N	1		25,302,368.25
7410	4251	D	B			F		DISC				X		E		N	1		10,595,648.10
7410	4251	D	E			F		DISC				X		E		N	1		-25,707,692.46
															Line Number Total:				28,096,353.23
7440	4221	D	E			E		DISC						E		N	1		-586,296.40
7440	4221	D	E			F		DISC						E		N	1		-52,564,534.55
7440	4251	D	E			F		DISC						E		N	1		-25,707,692.46
7440	4801	C	E											E		N	1		1,013,813,438.87
7440	4871	D	E											E		N			-175,707,580.75
7440	4901	C	E											E		N	1		146,667,412.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-45,473,001.67
															Line Number Total:				860,441,745.47
8693	4802	C	B					DISC				X		E		N	1		-45,929,088.73
8693	4802	C	E					DISC				X		E		N	1		18,959,470.55
8693	4902	C	E					DISC				X		E		N			1,589,647,676.36
															Line Number Total:				1,562,678,058.18
8800	4222	D	B			F		DISC				X		E		N	1		27,829,882.79
8800	4222	D	E			F		DISC				X		E		N	1		-11,213,865.83
8800	4252	D	E			F		DISC				X		E		N			-17,447,238.27
8800	4872	D	E					DISC				X		E		N			-486.26
															Line Number Total:				-831,707.57
8840	4222	D	B			X		DISC				X		E		N	1		67,568.05
8840	4222	D	E			X		DISC				X		E		N	1		-38,413.71
8840	4252	D	E			E		DISC				X		E		N			-8,180,055.77
8840	4972	D	E			X		DISC				X		E		N			-82,128,462.59
															Line Number Total:				-90,279,364.02
8896	4222	D	B			F		DISC				X		E		N	1		-27,829,882.79
8896	4222	D	B			X		DISC				X		E		N	1		-67,568.05
8896	4222	D	E			F		DISC				X		E		N	1		11,213,865.83
8896	4222	D	E			X		DISC				X		E		N	1		38,413.71
8896	4252	D	E			E		DISC				X		E		N			8,180,055.77
8896	4252	D	E			F		DISC				X		E		N			17,447,238.27
8896	4872	D	E					DISC				X		E		N			486.26
8896	4972	D	E			X		DISC				X		E		N			82,128,462.59
															Line Number Total:				91,111,071.59
9000	4222	D	B			F		DISC				X		E		N	1		27,829,882.79
9000	4222	D	B			X		DISC				X		E		N	1		67,568.05
9000	4222	D	E			F		DISC				X		E		N	1		-11,213,865.83
9000	4222	D	E			X		DISC				X		E		N	1		-38,413.71
9000	4252	D	E			E		DISC				X		E		N			-8,180,055.77
9000	4252	D	E			F		DISC				X		E		N			-17,447,238.27
9000	4802	C	B					DISC				X		E		N	1		-45,929,088.73
9000	4802	C	E					DISC				X		E		N	1		18,959,470.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /06 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4872	D	E					DISC				X		E		N			-486.26
9000	4902	C	E					DISC				X		E		N			1,589,647,676.36
9000	4972	D	E			X		DISC				X		E		N			-82,128,462.59
															Line Number Total:				1,471,566,986.59
9502	4801	C	E									X		E		N	1		1,013,813,438.87
9502	4871	D	E									X		E		N			-175,707,580.75
9502	4901	C	E									X		E		N	1		146,667,412.43
9502	4971	D	E									X		E		N			-45,473,001.67
															Line Number Total:				939,300,268.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-5,325,076.66
7240	4221	D	B			F		DISC				X		E		N	1		-412,244,488.39
7240	4251	D	B			E		DISC				X		E		N	1		-122,021,070.21
7240	4251	D	B			F		DISC				X		E		N	1		-381,396,425.81
7240	4801	C	B									X		E		N	1		11,843,392,578.34
7240	4901	C	B									X		E		N	1		1,857,417,196.45
															Line Number Total:				12,779,822,713.72
7320	4802	C	B					DISC				X		E		N	1		64,361,063.98
7320	4802	C	E					DISC				X		E		N	1		-58,077,974.98
7320	4902	C	E					DISC				X		E		N			-10,987,920,211.16
															Line Number Total:				-10,981,637,122.16
7340	4801	C	B									X		E		N	1		-11,843,392,578.34
7340	4801	C	E									X		E		N	1		3,193,179,340.67
7340	4802	C	B					DISC				X		E		N	1		-64,361,063.98
7340	4802	C	E					DISC				X		E		N	1		58,077,974.98
7340	4871	D	E									X		E		N			-654,657,275.15
7340	4901	C	B									X		E		N	1		-1,857,417,196.45
7340	4901	C	E									X		E		N	1		600,960,923.10
7340	4902	C	E					DISC				X		E		N			10,987,920,211.16
7340	4971	D	E									X		E		N			-375,991,789.85
															Line Number Total:				44,318,546.14
7410	4221	D	B			E		DISC				X		E		N	1		5,325,076.66
7410	4221	D	B			F		DISC				X		E		N	1		412,244,488.39
7410	4221	D	E			E		DISC				X		E		N	1		-585,491.01
7410	4221	D	E			F		DISC				X		E		N	1		-48,562,763.78
7410	4251	D	B			E		DISC				X		E		N	1		122,021,070.21
7410	4251	D	B			F		DISC				X		E		N	1		381,396,425.81
7410	4251	D	E			F		DISC				X		E		N	1		-14,854,050.64
															Line Number Total:				856,984,755.64
7440	4221	D	E			E		DISC						E		N	1		-585,491.01
7440	4221	D	E			F		DISC						E		N	1		-48,562,763.78
7440	4251	D	E			F		DISC						E		N	1		-14,854,050.64
7440	4801	C	E											E		N	1		3,193,179,340.67
7440	4871	D	E											E		N			-654,657,275.15
7440	4901	C	E											E		N	1		600,960,923.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-375,991,789.85
															Line Number Total:				2,699,488,893.34
8693	4802	C	B					DISC				X		E		N	1		-64,361,063.98
8693	4802	C	E					DISC				X		E		N	1		58,077,974.98
8693	4902	C	E					DISC				X		E		N			10,987,920,211.16
															Line Number Total:				10,981,637,122.16
8800	4222	D	B			F		DISC				X		E		N	1		158,720,722.77
8800	4222	D	E			F		DISC				X		E		N	1		-28,832,635.45
8800	4252	D	E			F		DISC				X		E		N			-867,907,126.46
8800	4872	D	E					DISC				X		E		N			-4,226.08
															Line Number Total:				-738,023,265.22
8840	4222	D	B			X		DISC				X		E		N	1		653,323.40
8840	4222	D	E			X		DISC				X		E		N	1		-85,293.58
8840	4252	D	E			E		DISC				X		E		N			-117,336,446.19
8840	4972	D	E			X		DISC				X		E		N			-134,716,301.40
															Line Number Total:				-251,484,717.77
8896	4222	D	B			F		DISC				X		E		N	1		-158,720,722.77
8896	4222	D	B			X		DISC				X		E		N	1		-653,323.40
8896	4222	D	E			F		DISC				X		E		N	1		28,832,635.45
8896	4222	D	E			X		DISC				X		E		N	1		85,293.58
8896	4252	D	E			E		DISC				X		E		N			117,336,446.19
8896	4252	D	E			F		DISC				X		E		N			867,907,126.46
8896	4872	D	E					DISC				X		E		N			4,226.08
8896	4972	D	E			X		DISC				X		E		N			134,716,301.40
															Line Number Total:				989,507,982.99
9000	4222	D	B			F		DISC				X		E		N	1		158,720,722.77
9000	4222	D	B			X		DISC				X		E		N	1		653,323.40
9000	4222	D	E			F		DISC				X		E		N	1		-28,832,635.45
9000	4222	D	E			X		DISC				X		E		N	1		-85,293.58
9000	4252	D	E			E		DISC				X		E		N			-117,336,446.19
9000	4252	D	E			F		DISC				X		E		N			-867,907,126.46
9000	4802	C	B					DISC				X		E		N	1		-64,361,063.98
9000	4802	C	E					DISC				X		E		N	1		58,077,974.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4872	D	E					DISC				X		E		N			-4,226.08
9000	4902	C	E					DISC				X		E		N			10,987,920,211.16
9000	4972	D	E			X		DISC				X		E		N			-134,716,301.40
															Line Number Total:				9,992,129,139.17
9502	4801	C	E									X		E		N	1		3,193,179,340.67
9502	4871	D	E									X		E		N			-654,657,275.15
9502	4901	C	E									X		E		N	1		600,960,923.10
9502	4971	D	E									X		E		N			-375,991,789.85
															Line Number Total:				2,763,491,198.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		14,107,335,674.03
1000	4802	C	E					DISC				X		U		Y	1		87,934,551.46
1000	4901	C	E									X		U		Y	1		1,360,370,565.54
1000	4902	C	E					DISC				X		U		Y			32,207,132,645.10
															Line Number Total:				47,762,773,436.13
2221	4190	C	E							69	3400	X		U		Y			-6,210,000.00
2222	4190	D	E							57	3400	X		U		Y			251,050,000.00
2398	4510	D	E		A									U		Y			31,000,971.70
2398	4610	C	E											U		Y			-74,570,835.75
2398	4700	C	E											U		Y			-136,249,590.84
															Line Number Total:				-179,819,454.89
4000	4119	D	E	P				DISC				X	X	U		Y	1		42,926,682,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-162,347,000.00
4100	4170	C	E	P				DISC		97	0105	X		U		Y			-339,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		Y			-1,058,000.00
4100	4170	C	E	P				DISC		97	0144	X		U		Y			-33,000,000.00
															Line Number Total:				-34,397,000.00
4200	4170	D	E	P				DISC		57	3400	X		U		Y			688,841,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		187,185,528.86
5800	4222	D	E			X		DISC				X		U		Y	1		1,618,365.76
5800	4252	D	E			E		DISC				X		U		Y			447,134,729.15
5800	4252	D	E			F		DISC				X		U		Y			2,643,415,163.69
															Line Number Total:				3,279,353,787.46
5810	4221	D	E			E		DISC				X		U		Y	1		6,331,016.85
5810	4221	D	E			F		DISC				X		U		Y	1		603,074,976.46
5810	4251	D	E			F		DISC				X		U		Y	1		390,214,110.25
															Line Number Total:				999,620,103.56
7320	4802	C	E					DISC				X		U		Y	1		-87,934,551.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		U		Y			-32,207,132,645.10
																Line Number Total:			-32,295,067,196.56
7440	4221	D	E			E		DISC						U		Y	1		-6,331,016.85
7440	4221	D	E			F		DISC						U		Y	1		-603,074,976.46
7440	4251	D	E			F		DISC						U		Y	1		-390,214,110.25
7440	4801	C	E											U		Y	1		14,107,335,674.03
7440	4901	C	E											U		Y	1		1,360,370,565.54
																Line Number Total:			14,468,086,136.01
8690	4802	C	E					DISC				X		U		Y	1		87,934,551.46
8690	4902	C	E					DISC				X		U		Y			32,207,132,645.10
																Line Number Total:			32,295,067,196.56
8800	4222	D	E			F		DISC				X		U		Y	1		-187,185,528.86
8800	4252	D	E			F		DISC				X		U		Y			-2,643,415,163.69
																Line Number Total:			-2,830,600,692.55
8840	4222	D	E			X		DISC				X		U		Y	1		-1,618,365.76
8840	4252	D	E			E		DISC				X		U		Y			-447,134,729.15
																Line Number Total:			-448,753,094.91
9000	4222	D	E			F		DISC				X		U		Y	1		-187,185,528.86
9000	4222	D	E			X		DISC				X		U		Y	1		-1,618,365.76
9000	4252	D	E			E		DISC				X		U		Y			-447,134,729.15
9000	4252	D	E			F		DISC				X		U		Y			-2,643,415,163.69
9000	4802	C	E					DISC				X		U		Y	1		87,934,551.46
9000	4902	C	E					DISC				X		U		Y			32,207,132,645.10
																Line Number Total:			29,015,713,409.10
9502	4801	C	E									X		U		Y	1		14,107,335,674.03
9502	4901	C	E									X		U		Y	1		1,360,370,565.54
																Line Number Total:			15,467,706,239.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-607,599.39
1000	4801	C	E									X		U		N	1		453,743.50
1000	4901	C	B									X		U		N	1		-46,257.28
1000	4901	C	E									X		U		N	1		4,396.75
1000	4902	C	E					MAND	NEW			X		U		N			1,163,576.01
															Line Number Total:				967,859.59
2140	4201	D	B											U		N	1		2,717,024.22
2140	4801	C	B									X		U		N	1		-607,599.39
2140	4901	C	B									X		U		N	1		-46,257.28
															Line Number Total:				2,063,167.55
2210	4871	D	E									X		U		N			20,274.85
2440	4510	C	E		A									U		N			5,609,161.99
2440	4610	D	E											U		N			-4,121,969.18
															Line Number Total:				1,487,192.81
6900	4972	D	E			X		MAND				X		U		N			371,610.00
7240	4801	C	B									X		U		N	1		607,599.39
7240	4901	C	B									X		U		N	1		46,257.28
															Line Number Total:				653,856.67
7320	4902	C	E					MAND	NEW			X		U		N			-1,163,576.01
7440	4801	C	E											U		N	1		453,743.50
7440	4871	D	E											U		N			-20,274.85
7440	4901	C	E											U		N	1		4,396.75
															Line Number Total:				437,865.40
8697	4902	C	E					MAND	NEW			X		U		N			1,163,576.01
8840	4972	D	E			X		MAND				X		U		N			-371,610.00
9000	4902	C	E					MAND	NEW			X		U		N			1,163,576.01
9000	4972	D	E			X		MAND				X		U		N			-371,610.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				791,966.01
9502	4801	C	E									X		U		N	1		453,743.50
9502	4871	D	E									X		U		N			-20,274.85
9502	4901	C	E									X		U		N	1		4,396.75
															Line Number Total:				437,865.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -02 /03 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		445,164.07
7240	4901	C	B									X		E		N	1		109,873.96
															Line Number Total:				555,038.03
7320	4902	C	E					DISC				X		E		N			-6,597.33
7340	4801	C	B									X		E		N	1		-445,164.07
7340	4801	C	E									X		E		N	1		471,951.62
7340	4871	D	E									X		E		N			-471,951.62
7340	4901	C	B									X		E		N	1		-109,873.96
7340	4901	C	E									X		E		N	1		76,489.08
7340	4902	C	E					DISC				X		E		N			6,597.33
7340	4971	D	E									X		E		N			-76,489.08
															Line Number Total:				-548,440.70
7440	4801	C	E											E		N	1		471,951.62
7440	4871	D	E											E		N			-471,951.62
7440	4901	C	E											E		N	1		76,489.08
7440	4971	D	E											E		N			-76,489.08
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			6,597.33
8840	4972	D	E			X		DISC				X		E		N			-59,765.06
8896	4972	D	E			X		DISC				X		E		N			59,765.06
9000	4902	C	E					DISC				X		E		N			6,597.33
9000	4972	D	E			X		DISC				X		E		N			-59,765.06
															Line Number Total:				-53,167.73
9502	4801	C	E									X		E		N	1		471,951.62
9502	4871	D	E									X		E		N			-471,951.62
9502	4901	C	E									X		E		N	1		76,489.08
9502	4971	D	E									X		E		N			-76,489.08
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04 /05 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		17,120,385.24
7240	4901	C	B									X		E		N	1		888,710.86
															Line Number Total:				18,009,096.10
7320	4902	C	E					DISC				X		E		N			-3,020,055.02
7340	4801	C	B									X		E		N	1		-17,120,385.24
7340	4801	C	E									X		E		N	1		14,771,688.10
7340	4871	D	E									X		E		N			-618,299.56
7340	4901	C	B									X		E		N	1		-888,710.86
7340	4901	C	E									X		E		N	1		474,087.68
7340	4902	C	E					DISC				X		E		N			3,020,055.02
7340	4971	D	E									X		E		N			-25,294.32
															Line Number Total:				-386,859.18
7440	4801	C	E											E		N	1		14,771,688.10
7440	4871	D	E											E		N			-618,299.56
7440	4901	C	E											E		N	1		474,087.68
7440	4971	D	E											E		N			-25,294.32
															Line Number Total:				14,602,181.90
8693	4902	C	E					DISC				X		E		N			3,020,055.02
8840	4972	D	E			X		DISC				X		E		N			-167,639.15
8896	4972	D	E			X		DISC				X		E		N			167,639.15
9000	4902	C	E					DISC				X		E		N			3,020,055.02
9000	4972	D	E			X		DISC				X		E		N			-167,639.15
															Line Number Total:				2,852,415.87
9502	4801	C	E									X		E		N	1		14,771,688.10
9502	4871	D	E									X		E		N			-618,299.56
9502	4901	C	E									X		E		N	1		474,087.68
9502	4971	D	E									X		E		N			-25,294.32
															Line Number Total:				14,602,181.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06 /07 -3400 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		21,935,725.32
7240	4901	C	B									X		E			N	1		759,007.14
																Line Number Total:				22,694,732.46
7320	4902	C	E					DISC				X		E			N			-19,713,803.63
7340	4801	C	B									X		E			N	1		-21,935,725.32
7340	4801	C	E									X		E			N	1		3,349,811.07
7340	4871	D	E									X		E			N			-649,545.46
7340	4901	C	B									X		E			N	1		-759,007.14
7340	4901	C	E									X		E			N	1		135,297.85
7340	4902	C	E					DISC				X		E			N			19,713,803.63
7340	4971	D	E									X		E			N			-131,339.25
																Line Number Total:				-276,704.62
7440	4801	C	E											E			N	1		3,349,811.07
7440	4871	D	E											E			N			-649,545.46
7440	4901	C	E											E			N	1		135,297.85
7440	4971	D	E											E			N			-131,339.25
																Line Number Total:				2,704,224.21
8693	4902	C	E					DISC				X		E			N			19,713,803.63
8840	4972	D	E			X		DISC				X		E			N			-9,923.00
8896	4972	D	E			X		DISC				X		E			N			9,923.00
9000	4902	C	E					DISC				X		E			N			19,713,803.63
9000	4972	D	E			X		DISC				X		E			N			-9,923.00
																Line Number Total:				19,703,880.63
9502	4801	C	E									X		E			N	1		3,349,811.07
9502	4871	D	E									X		E			N			-649,545.46
9502	4901	C	E									X		E			N	1		135,297.85
9502	4971	D	E									X		E			N			-131,339.25
																Line Number Total:				2,704,224.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /03 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		76,344.71
7340	4801	C	B									X			E		N	1		-76,344.71
7340	4801	C	E									X			E		N	1		76,344.71
7340	4871	D	E									X			E		N			-76,344.71
																Line Number Total:				-76,344.71
7440	4801	C	E												E		N	1		76,344.71
7440	4871	D	E												E		N			-76,344.71
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		76,344.71
9502	4871	D	E									X			E		N			-76,344.71
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /04 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		41,160.82
7340	4801	C	B									X		E		N	1		-41,160.82
7340	4801	C	E									X		E		N	1		41,160.82
7340	4871	D	E									X		E		N			-36,647.48
															Line Number Total:				-36,647.48
7440	4801	C	E											E		N	1		41,160.82
7440	4871	D	E											E		N			-36,647.48
															Line Number Total:				4,513.34
8840	4972	D	E			X		DISC				X		E		N			-305.44
8896	4972	D	E			X		DISC				X		E		N			305.44
9000	4972	D	E			X		DISC				X		E		N			-305.44
9502	4801	C	E									X		E		N	1		41,160.82
9502	4871	D	E									X		E		N			-36,647.48
															Line Number Total:				4,513.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /05 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		51,555.00
7320	4902	C	E					DISC				X		E		N			-16,695.26
7340	4801	C	B									X		E		N	1		-51,555.00
7340	4801	C	E									X		E		N	1		34,859.74
7340	4902	C	E					DISC				X		E		N			16,695.26
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		34,859.74
8693	4902	C	E					DISC				X		E		N			16,695.26
9000	4902	C	E					DISC				X		E		N			16,695.26
9502	4801	C	E									X		E		N	1		34,859.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		62,750.48
7240	4901	C	B									X		E		N	1		1.15
															Line Number Total:				62,751.63
7340	4801	C	B									X		E		N	1		-62,750.48
7340	4801	C	E									X		E		N	1		62,750.48
7340	4871	D	E									X		E		N			-14,512.95
7340	4901	C	B									X		E		N	1		-1.15
															Line Number Total:				-14,514.10
7440	4801	C	E											E		N	1		62,750.48
7440	4871	D	E											E		N			-14,512.95
															Line Number Total:				48,237.53
8840	4972	D	E			X		DISC				X		E		N			-2,000.00
8896	4972	D	E			X		DISC				X		E		N			2,000.00
9000	4972	D	E			X		DISC				X		E		N			-2,000.00
9502	4801	C	E									X		E		N	1		62,750.48
9502	4871	D	E									X		E		N			-14,512.95
															Line Number Total:				48,237.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,433,949.08
7320	4902	C	E					DISC				X		E		N			-4,818,668.48
7340	4801	C	B									X		E		N	1		-5,433,949.08
7340	4801	C	E									X		E		N	1		794,642.61
7340	4871	D	E									X		E		N			-315,925.64
7340	4902	C	E					DISC				X		E		N			4,818,668.48
															Line Number Total:				-136,563.63
7440	4801	C	E											E		N	1		794,642.61
7440	4871	D	E											E		N			-315,925.64
															Line Number Total:				478,716.97
8693	4902	C	E					DISC				X		E		N			4,818,668.48
8840	4972	D	E			X		DISC				X		E		N			-19,798.85
8896	4972	D	E			X		DISC				X		E		N			19,798.85
9000	4902	C	E					DISC				X		E		N			4,818,668.48
9000	4972	D	E			X		DISC				X		E		N			-19,798.85
															Line Number Total:				4,798,869.63
9502	4801	C	E									X		E		N	1		794,642.61
9502	4871	D	E									X		E		N			-315,925.64
															Line Number Total:				478,716.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08 -3400 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,276,837.90
1000	4902	C	E					DISC				X		U		Y			3,537,024.67
															Line Number Total:				5,813,862.57
2222	4190	D	E							69	3400	X		U		Y			6,210,000.00
2398	4610	C	E											U		Y			-396,137.43
7320	4902	C	E					DISC				X		U		Y			-3,537,024.67
7440	4801	C	E											U		Y	1		2,276,837.90
8690	4902	C	E					DISC				X		U		Y			3,537,024.67
9000	4902	C	E					DISC				X		U		Y			3,537,024.67
9502	4801	C	E									X		U		Y	1		2,276,837.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3400

1000	Total new obligations	47,769,555,158.29
2140	Unobligated balance carried forward, start of year	2,063,167.55
2210	Resources available from recoveries of prior year obligations	20,274.85
2221	Unobligated balance transferred to other accounts [Treas Acct]	-6,210,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	257,260,000.00
2398	Unobligated balance expiring or withdrawn	-180,215,592.32
2440	Unobligated balance carried forward, end of year	1,487,192.81
4000	Appropriation	42,926,682,000.00
4035	Appropriation permanently reduced	-162,347,000.00
4100	Transferred to other accounts [Treas Acct]	-34,397,000.00
4200	Transferred from other accounts [Treas Acct]	688,841,000.00
5800	Offsetting collections (cash)	3,279,353,787.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	999,620,103.56
6900	Offsetting collections (cash)	371,610.00
7240	Obligated balance, start of year	16,849,459,427.85
7320	Total outlays (gross)	-45,344,843,244.47
7340	Adjustments in expired accounts (net)	-481,999,252.80
7410	Change in uncollected customer payments from Federal sources (expired)	955,576,258.20
7440	Obligated balance, end of year	18,748,107,968.66
8690	Outlays from new discretionary authority	32,298,604,221.23
8693	Outlays from discretionary balances	13,045,075,447.23
8697	Outlays from new mandatory authority	1,163,576.01
8800	Federal sources	-3,626,462,398.04
8840	Non-Federal sources	-823,877,962.51
8896	Portion of offsetting collections (cash) credited to expired accounts	1,170,614,963.09
9000	Outlays	40,894,502,883.92
9502	Unpaid obligation, end of year	19,966,245,427.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /03 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-7,897,028.03
7240	4251	D	B			F		DISC				X		E		N	1		-10,160,826.29
7240	4801	C	B									X		E		N	1		172,040,009.80
7240	4901	C	B									X		E		N	1		34,099,151.31
															Line Number Total:				188,081,306.79
7320	4802	C	B					DISC				X		E		N	1		7,189,939.42
7320	4802	C	E					DISC				X		E		N	1		-626,001.16
7320	4902	C	E					DISC				X		E		N			-30,839,027.48
															Line Number Total:				-24,275,089.22
7340	4801	C	B									X		E		N	1		-172,040,009.80
7340	4801	C	E									X		E		N	1		173,104,498.30
7340	4802	C	B					DISC				X		E		N	1		-7,189,939.42
7340	4802	C	E					DISC				X		E		N	1		626,001.16
7340	4871	D	E									X		E		N			-248,426,938.17
7340	4881	C	E									X		E		N			75,322,439.87
7340	4901	C	B									X		E		N	1		-34,099,151.31
7340	4901	C	E									X		E		N	1		9,385,574.75
7340	4902	C	E					DISC				X		E		N			30,839,027.48
7340	4971	D	E									X		E		N			-9,385,574.75
															Line Number Total:				-181,864,071.89
7410	4221	D	B			F		DISC				X		E		N	1		7,897,028.03
7410	4251	D	B			F		DISC				X		E		N	1		10,160,826.29
															Line Number Total:				18,057,854.32
7440	4801	C	E											E		N	1		173,104,498.30
7440	4871	D	E											E		N			-248,426,938.17
7440	4881	C	E											E		N			75,322,439.87
7440	4901	C	E											E		N	1		9,385,574.75
7440	4971	D	E											E		N			-9,385,574.75
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-7,189,939.42
8693	4802	C	E					DISC				X		E		N	1		626,001.16
8693	4902	C	E					DISC				X		E		N			30,839,027.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /03 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				24,275,089.22
8800	4222	D	B			F		DISC				X		E		N	1		732,425.15
8800	4252	C	E			F		DISC				X		E		N			734,190.06
															Line Number Total:				1,466,615.21
8840	4252	D	E			E		DISC				X		E		N			-79,158.00
8896	4222	D	B			F		DISC				X		E		N	1		-732,425.15
8896	4252	C	E			F		DISC				X		E		N			-734,190.06
8896	4252	D	E			E		DISC				X		E		N			79,158.00
															Line Number Total:				-1,387,457.21
9000	4222	D	B			F		DISC				X		E		N	1		732,425.15
9000	4252	C	E			F		DISC				X		E		N			734,190.06
9000	4252	D	E			E		DISC				X		E		N			-79,158.00
9000	4802	C	B					DISC				X		E		N	1		-7,189,939.42
9000	4802	C	E					DISC				X		E		N	1		626,001.16
9000	4902	C	E					DISC				X		E		N			30,839,027.48
															Line Number Total:				25,662,546.43
9502	4801	C	E									X		E		N	1		173,104,498.30
9502	4871	D	E									X		E		N			-248,426,938.17
9502	4881	C	E									X		E		N			75,322,439.87
9502	4901	C	E									X		E		N	1		9,385,574.75
9502	4971	D	E									X		E		N			-9,385,574.75
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,943,209.75
7240	4251	D	B			F		DISC				X		E		N	1		-26,219,062.55
7240	4801	C	B									X		E		N	1		208,607,209.01
7240	4901	C	B									X		E		N	1		33,481,598.59
															Line Number Total:				201,926,535.30
7320	4802	C	B					DISC				X		E		N	1		6,931,446.13
7320	4802	C	E					DISC				X		E		N	1		-6,398,348.25
7320	4902	C	E					DISC				X		E		N			-22,151,902.68
															Line Number Total:				-21,618,804.80
7340	4801	C	B									X		E		N	1		-208,607,209.01
7340	4801	C	E									X		E		N	1		195,999,665.65
7340	4802	C	B					DISC				X		E		N	1		-6,931,446.13
7340	4802	C	E					DISC				X		E		N	1		6,398,348.25
7340	4871	D	E									X		E		N			-54,347,056.24
7340	4881	C	E									X		E		N			16,609,091.59
7340	4901	C	B									X		E		N	1		-33,481,598.59
7340	4901	C	E									X		E		N	1		24,470,337.15
7340	4902	C	E					DISC				X		E		N			22,151,902.68
															Line Number Total:				-37,737,964.65
7410	4221	D	B			F		DISC				X		E		N	1		13,943,209.75
7410	4221	D	E			E		DISC				X		E		N	1		-4,237,553.00
7410	4221	D	E			F		DISC				X		E		N	1		-8,358,343.12
7410	4251	D	B			F		DISC				X		E		N	1		26,219,062.55
7410	4251	C	E			E		DISC				X		E		N	1		97,730.00
7410	4251	D	E			F		DISC				X		E		N	1		-32,657,828.46
															Line Number Total:				-4,993,722.28
7440	4221	D	E			E		DISC						E		N	1		-4,237,553.00
7440	4221	D	E			F		DISC						E		N	1		-8,358,343.12
7440	4251	C	E			E		DISC						E		N	1		97,730.00
7440	4251	D	E			F		DISC						E		N	1		-32,657,828.46
7440	4801	C	E											E		N	1		195,999,665.65
7440	4871	D	E											E		N			-54,347,056.24
7440	4881	C	E											E		N			16,609,091.59
7440	4901	C	E											E		N	1		24,470,337.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /04 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				137,576,043.57
8693	4802	C	B					DISC				X		E		N	1		-6,931,446.13
8693	4802	C	E					DISC				X		E		N	1		6,398,348.25
8693	4902	C	E					DISC				X		E		N			22,151,902.68
															Line Number Total:				21,618,804.80
8800	4222	D	B			F		DISC				X		E		N	1		5,490,396.86
8800	4222	D	E			F		DISC				X		E		N	1		-4,727,263.87
8800	4252	D	E			F		DISC				X		E		N			-2,466,061.21
															Line Number Total:				-1,702,928.22
8840	4252	D	E			E		DISC				X		E		N			-4,573.00
8896	4222	D	B			F		DISC				X		E		N	1		-5,490,396.86
8896	4222	D	E			F		DISC				X		E		N	1		4,727,263.87
8896	4252	D	E			E		DISC				X		E		N			4,573.00
8896	4252	D	E			F		DISC				X		E		N			2,466,061.21
															Line Number Total:				1,707,501.22
9000	4222	D	B			F		DISC				X		E		N	1		5,490,396.86
9000	4222	D	E			F		DISC				X		E		N	1		-4,727,263.87
9000	4252	D	E			E		DISC				X		E		N			-4,573.00
9000	4252	D	E			F		DISC				X		E		N			-2,466,061.21
9000	4802	C	B					DISC				X		E		N	1		-6,931,446.13
9000	4802	C	E					DISC				X		E		N	1		6,398,348.25
9000	4902	C	E					DISC				X		E		N			22,151,902.68
															Line Number Total:				19,911,303.58
9502	4801	C	E									X		E		N	1		195,999,665.65
9502	4871	D	E									X		E		N			-54,347,056.24
9502	4881	C	E									X		E		N			16,609,091.59
9502	4901	C	E									X		E		N	1		24,470,337.15
															Line Number Total:				182,732,038.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-41,375,885.08
7240	4251	D	B			F		DISC				X		E		N	1		-10,239,982.73
7240	4801	C	B									X		E		N	1		372,924,893.28
7240	4901	C	B									X		E		N	1		58,073,443.77
															Line Number Total:				379,382,469.24
7320	4802	C	B					DISC				X		E		N	1		2,782,612.19
7320	4802	C	E					DISC				X		E		N	1		-7,752,795.21
7320	4902	C	E					DISC				X		E		N			-79,028,497.51
															Line Number Total:				-83,998,680.53
7340	4801	C	B									X		E		N	1		-372,924,893.28
7340	4801	C	E									X		E		N	1		306,190,107.38
7340	4802	C	B					DISC				X		E		N	1		-2,782,612.19
7340	4802	C	E					DISC				X		E		N	1		7,752,795.21
7340	4871	D	E									X		E		N			-72,066,754.92
7340	4881	C	E									X		E		N			31,108,219.23
7340	4901	C	B									X		E		N	1		-58,073,443.77
7340	4901	C	E									X		E		N	1		40,809,549.14
7340	4902	C	E					DISC				X		E		N			79,028,497.51
															Line Number Total:				-40,958,535.69
7410	4221	D	B			F		DISC				X		E		N	1		41,375,885.08
7410	4221	D	E			E		DISC				X		E		N	1		-1,633,402.00
7410	4221	D	E			F		DISC				X		E		N	1		-20,925,186.06
7410	4251	D	B			F		DISC				X		E		N	1		10,239,982.73
7410	4251	C	E			E		DISC				X		E		N	1		6,185.00
7410	4251	D	E			F		DISC				X		E		N	1		-12,507,582.54
															Line Number Total:				16,555,882.21
7440	4221	D	E			E		DISC						E		N	1		-1,633,402.00
7440	4221	D	E			F		DISC						E		N	1		-20,925,186.06
7440	4251	C	E			E		DISC						E		N	1		6,185.00
7440	4251	D	E			F		DISC						E		N	1		-12,507,582.54
7440	4801	C	E											E		N	1		306,190,107.38
7440	4871	D	E											E		N			-72,066,754.92
7440	4881	C	E											E		N			31,108,219.23
7440	4901	C	E											E		N	1		40,809,549.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				270,981,135.23
8693	4802	C	B					DISC				X		E		N	1		-2,782,612.19
8693	4802	C	E					DISC				X		E		N	1		7,752,795.21
8693	4902	C	E					DISC				X		E		N			79,028,497.51
															Line Number Total:				83,998,680.53
8800	4222	D	B			F		DISC				X		E		N	1		7,827,956.01
8800	4222	D	E			F		DISC				X		E		N	1		-5,857,250.56
8800	4252	D	E			F		DISC				X		E		N			-14,771,554.45
															Line Number Total:				-12,800,849.00
8840	4252	D	E			E		DISC				X		E		N			-290,920.00
8896	4222	D	B			F		DISC				X		E		N	1		-7,827,956.01
8896	4222	D	E			F		DISC				X		E		N	1		5,857,250.56
8896	4252	D	E			E		DISC				X		E		N			290,920.00
8896	4252	D	E			F		DISC				X		E		N			14,771,554.45
															Line Number Total:				13,091,769.00
9000	4222	D	B			F		DISC				X		E		N	1		7,827,956.01
9000	4222	D	E			F		DISC				X		E		N	1		-5,857,250.56
9000	4252	D	E			E		DISC				X		E		N			-290,920.00
9000	4252	D	E			F		DISC				X		E		N			-14,771,554.45
9000	4802	C	B					DISC				X		E		N	1		-2,782,612.19
9000	4802	C	E					DISC				X		E		N	1		7,752,795.21
9000	4902	C	E					DISC				X		E		N			79,028,497.51
															Line Number Total:				70,906,911.53
9502	4801	C	E									X		E		N	1		306,190,107.38
9502	4871	D	E									X		E		N			-72,066,754.92
9502	4881	C	E									X		E		N			31,108,219.23
9502	4901	C	E									X		E		N	1		40,809,549.14
															Line Number Total:				306,041,120.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-45,488,905.13
7240	4251	D	B			F		DISC				X		E		N	1		-53,689,475.37
7240	4801	C	B									X		E		N	1		894,965,018.66
7240	4901	C	B									X		E		N	1		189,305,100.65
															Line Number Total:				985,091,738.81
7320	4802	C	B					DISC				X		E		N	1		39,451,167.61
7320	4802	C	E					DISC				X		E		N	1		-5,092,098.86
7320	4902	C	E					DISC				X		E		N			-526,769,537.35
															Line Number Total:				-492,410,468.60
7340	4801	C	B									X		E		N	1		-894,965,018.66
7340	4801	C	E									X		E		N	1		504,810,165.97
7340	4802	C	B					DISC				X		E		N	1		-39,451,167.61
7340	4802	C	E					DISC				X		E		N	1		5,092,098.86
7340	4871	D	E									X		E		N			-131,337,355.83
7340	4881	C	E									X		E		N			52,115,975.13
7340	4901	C	B									X		E		N	1		-189,305,100.65
7340	4901	C	E									X		E		N	1		87,049,484.74
7340	4902	C	E					DISC				X		E		N			526,769,537.35
															Line Number Total:				-79,221,380.70
7410	4221	D	B			F		DISC				X		E		N	1		45,488,905.13
7410	4221	D	E			E		DISC				X		E		N	1		-1,662,772.00
7410	4221	D	E			F		DISC				X		E		N	1		-22,837,226.12
7410	4251	D	B			F		DISC				X		E		N	1		53,689,475.37
7410	4251	C	E			E		DISC				X		E		N	1		16,704.00
7410	4251	D	E			F		DISC				X		E		N	1		-40,132,366.70
															Line Number Total:				34,562,719.68
7440	4221	D	E			E		DISC						E		N	1		-1,662,772.00
7440	4221	D	E			F		DISC						E		N	1		-22,837,226.12
7440	4251	C	E			E		DISC						E		N	1		16,704.00
7440	4251	D	E			F		DISC						E		N	1		-40,132,366.70
7440	4801	C	E											E		N	1		504,810,165.97
7440	4871	D	E											E		N			-131,337,355.83
7440	4881	C	E											E		N			52,115,975.13
7440	4901	C	E											E		N	1		87,049,484.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				448,022,609.19
8693	4802	C	B					DISC				X		E		N	1		-39,451,167.61
8693	4802	C	E					DISC				X		E		N	1		5,092,098.86
8693	4902	C	E					DISC				X		E		N			526,769,537.35
															Line Number Total:				492,410,468.60
8800	4222	D	B			F		DISC				X		E		N	1		14,033,685.22
8800	4222	D	E			F		DISC				X		E		N	1		-3,074,169.22
8800	4252	D	E			F		DISC				X		E		N			-32,717,955.42
															Line Number Total:				-21,758,439.42
8840	4252	D	E			E		DISC				X		E		N			-10,376,572.00
8896	4222	D	B			F		DISC				X		E		N	1		-14,033,685.22
8896	4222	D	E			F		DISC				X		E		N	1		3,074,169.22
8896	4252	D	E			E		DISC				X		E		N			10,376,572.00
8896	4252	D	E			F		DISC				X		E		N			32,717,955.42
															Line Number Total:				32,135,011.42
9000	4222	D	B			F		DISC				X		E		N	1		14,033,685.22
9000	4222	D	E			F		DISC				X		E		N	1		-3,074,169.22
9000	4252	D	E			E		DISC				X		E		N			-10,376,572.00
9000	4252	D	E			F		DISC				X		E		N			-32,717,955.42
9000	4802	C	B					DISC				X		E		N	1		-39,451,167.61
9000	4802	C	E					DISC				X		E		N	1		5,092,098.86
9000	4902	C	E					DISC				X		E		N			526,769,537.35
															Line Number Total:				460,275,457.18
9502	4801	C	E									X		E		N	1		504,810,165.97
9502	4871	D	E									X		E		N			-131,337,355.83
9502	4881	C	E									X		E		N			52,115,975.13
9502	4901	C	E									X		E		N	1		87,049,484.74
															Line Number Total:				512,638,270.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-255,686,629.26
7240	4251	D	B			F		DISC				X		E		N	1		-103,647,567.93
7240	4801	C	B									X		E		N	1		6,596,490,055.70
7240	4901	C	B									X		E		N	1		1,666,450,901.29
															Line Number Total:				7,903,606,759.80
7320	4802	C	B					DISC				X		E		N	1		402,385,015.68
7320	4802	C	E					DISC				X		E		N	1		-43,663,996.02
7320	4902	C	E					DISC				X		E		N			-7,180,761,934.42
															Line Number Total:				-6,822,040,914.76
7340	4801	C	B									X		E		N	1		-6,596,490,055.70
7340	4801	C	E									X		E		N	1		978,894,103.62
7340	4802	C	B					DISC				X		E		N	1		-402,385,015.68
7340	4802	C	E					DISC				X		E		N	1		43,663,996.02
7340	4871	D	E									X		E		N			-648,418,556.04
7340	4881	C	E									X		E		N			619,811,064.64
7340	4901	C	B									X		E		N	1		-1,666,450,901.29
7340	4901	C	E									X		E		N	1		462,005,938.61
7340	4902	C	E					DISC				X		E		N			7,180,761,934.42
															Line Number Total:				-28,607,491.40
7410	4221	D	B			F		DISC				X		E		N	1		255,686,629.26
7410	4221	D	E			E		DISC				X		E		N	1		-8,669,579.00
7410	4221	D	E			F		DISC				X		E		N	1		-55,031,714.12
7410	4251	D	B			F		DISC				X		E		N	1		103,647,567.93
7410	4251	D	E			E		DISC				X		E		N	1		-850,433.00
7410	4251	D	E			F		DISC				X		E		N	1		-72,932,022.80
															Line Number Total:				221,850,448.27
7440	4221	D	E			E		DISC						E		N	1		-8,669,579.00
7440	4221	D	E			F		DISC						E		N	1		-55,031,714.12
7440	4251	D	E			E		DISC						E		N	1		-850,433.00
7440	4251	D	E			F		DISC						E		N	1		-72,932,022.80
7440	4801	C	E											E		N	1		978,894,103.62
7440	4871	D	E											E		N			-648,418,556.04
7440	4881	C	E											E		N			619,811,064.64
7440	4901	C	E											E		N	1		462,005,938.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			1,274,808,801.91
8693	4802	C	B					DISC				X		E		N	1		-402,385,015.68
8693	4802	C	E					DISC				X		E		N	1		43,663,996.02
8693	4902	C	E					DISC				X		E		N			7,180,761,934.42
																Line Number Total:			6,822,040,914.76
8800	4222	D	B			F		DISC				X		E		N	1		66,991,631.31
8800	4222	D	E			F		DISC				X		E		N	1		-6,988,445.42
8800	4252	D	E			F		DISC				X		E		N			-251,106,351.57
																Line Number Total:			-191,103,165.68
8840	4252	D	E			E		DISC				X		E		N			-46,506,560.00
8896	4222	D	B			F		DISC				X		E		N	1		-66,991,631.31
8896	4222	D	E			F		DISC				X		E		N	1		6,988,445.42
8896	4252	D	E			E		DISC				X		E		N			46,506,560.00
8896	4252	D	E			F		DISC				X		E		N			251,106,351.57
																Line Number Total:			237,609,725.68
9000	4222	D	B			F		DISC				X		E		N	1		66,991,631.31
9000	4222	D	E			F		DISC				X		E		N	1		-6,988,445.42
9000	4252	D	E			E		DISC				X		E		N			-46,506,560.00
9000	4252	D	E			F		DISC				X		E		N			-251,106,351.57
9000	4802	C	B					DISC				X		E		N	1		-402,385,015.68
9000	4802	C	E					DISC				X		E		N	1		43,663,996.02
9000	4902	C	E					DISC				X		E		N			7,180,761,934.42
																Line Number Total:			6,584,431,189.08
9502	4801	C	E									X		E		N	1		978,894,103.62
9502	4871	D	E									X		E		N			-648,418,556.04
9502	4881	C	E									X		E		N			619,811,064.64
9502	4901	C	E									X		E		N	1		462,005,938.61
																Line Number Total:			1,412,292,550.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		8,365,937,239.84
1000	4802	C	E					DISC				X		U		Y	1		452,974,123.51
1000	4901	C	E									X		U		Y	1		2,313,633,249.90
1000	4902	C	E					DISC				X		U		Y			18,361,903,372.83
															Line Number Total:				29,494,447,986.08
2222	4190	D	E							97	0105	X		U		Y			3,100,000.00
2222	4190	D	E							97	0141	X		U		Y			114,473,000.00
2222	4190	D	E							97	0801	X		U		Y			38,184,000.00
2222	4190	D	E							97	0810	X		U		Y			5,500,000.00
2222	4190	D	E							97	4930	X		U		Y			40,000,000.00
															Line Number Total:				201,257,000.00
2398	4510	C	E		A									U		Y			-11,396,899.00
2398	4610	C	E											U		Y			-49,737,902.86
															Line Number Total:				-61,134,801.86
4000	4119	D	E	P				DISC				X	X	U		Y	1		28,474,829,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-112,609,000.00
4100	4170	C	E	P				DISC		11	1022	X		U		Y			-24,250,000.00
4100	4170	C	E	P				DISC		11	1032	X		U		Y			-2,288,500.00
4100	4170	C	E	P				DISC		17	1405	X		U		Y			-1,216,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		Y			-2,432,000.00
4100	4170	C	E	P				DISC		19	0113	X		U		Y			-692,800.00
4100	4170	C	E	P				DISC		21	2060	X		U		Y			-133,376,000.00
4100	4170	C	E	P				DISC		21	2065	X		U		Y			-66,000,000.00
4100	4170	C	E	P				DISC		21	2070	X		U		Y			-1,447,000.00
4100	4170	C	E	P				DISC		57	3080	X		U		Y			-3,000,000.00
4100	4170	C	E	P				DISC		57	3600	X		U		Y			-361,000.00
4100	4170	C	E	P				DISC		57	3700	X		U		Y			-2,497,000.00
4100	4170	C	E	P				DISC		57	3840	X		U		Y			-6,000,000.00
4100	4170	C	E	P				DISC		57	3850	X		U		Y			-45,247,000.00
4100	4170	C	E	P				DISC		72	1021	X		U		Y			-5,910,000.00
4100	4170	C	E	P				DISC		72	1027	X		U		Y			-4,928,000.00
4100	4170	C	E	P				DISC		72	1037	X		U		Y			-4,577,000.00
4100	4170	C	E	P				DISC		72	1093	X		U		Y			-57,353,700.00
4100	4170	C	E	P				DISC		97	0100	X		U		Y			-1,100,000,000.00
4100	4170	C	E	P				DISC		97	0300	X		U		Y			-74,786,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4100	4170	C	E	P				DISC		97	0400	X		U		Y			-8,375,000.00
4100	4170	C	E	P				DISC		97	0819	X		U		Y			-30,000,000.00
															Line Number Total:				-1,574,737,000.00
4200	4170	D	E	P				DISC		21	2035	X		U		Y			45,500,000.00
4200	4170	D	E	P				DISC		97	0100	X		U		Y			8,000,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			97,746,000.00
4200	4170	D	E	P				DISC		97	0141	X		U		Y			1,103,201,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		Y			47,000,000.00
4200	4170	D	E	P				DISC		97	0400	X		U		Y			40,381,000.00
4200	4170	D	E	P				DISC		97	0460	X		U		Y			100,000.00
4200	4170	D	E	P				DISC		97	0810	X		U		Y			9,303,000.00
															Line Number Total:				1,351,231,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		49,273,602.49
5800	4252	D	E			E		DISC				X		U		Y			23,268,539.00
5800	4252	D	E			F		DISC				X		U		Y			518,190,667.84
															Line Number Total:				590,732,809.33
5810	4221	D	E			E		DISC				X		U		Y	1		81,637,110.00
5810	4221	D	E			F		DISC				X		U		Y	1		372,146,751.61
5810	4251	C	E			E		DISC				X		U		Y	1		-82,788.00
5810	4251	D	E			F		DISC				X		U		Y	1		171,177,905.00
															Line Number Total:				624,878,978.61
7320	4802	C	E					DISC				X		U		Y	1		-452,974,123.51
7320	4902	C	E					DISC				X		U		Y			-18,361,903,372.83
															Line Number Total:				-18,814,877,496.34
7440	4221	D	E			E		DISC						U		Y	1		-81,637,110.00
7440	4221	D	E			F		DISC						U		Y	1		-372,146,751.61
7440	4251	C	E			E		DISC						U		Y	1		82,788.00
7440	4251	D	E			F		DISC						U		Y	1		-171,177,905.00
7440	4801	C	E											U		Y	1		8,365,937,239.84
7440	4901	C	E											U		Y	1		2,313,633,249.90
															Line Number Total:				10,054,691,511.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E					DISC				X		U		Y	1		452,974,123.51
8690	4902	C	E					DISC				X		U		Y			18,361,903,372.83
															Line Number Total:				18,814,877,496.34
8800	4222	D	E			F		DISC				X		U		Y	1		-49,273,602.49
8800	4252	D	E			F		DISC				X		U		Y			-518,190,667.84
															Line Number Total:				-567,464,270.33
8840	4252	D	E			E		DISC				X		U		Y			-23,268,539.00
9000	4222	D	E			F		DISC				X		U		Y	1		-49,273,602.49
9000	4252	D	E			E		DISC				X		U		Y			-23,268,539.00
9000	4252	D	E			F		DISC				X		U		Y			-518,190,667.84
9000	4802	C	E					DISC				X		U		Y	1		452,974,123.51
9000	4902	C	E					DISC				X		U		Y			18,361,903,372.83
															Line Number Total:				18,224,144,687.01
9502	4801	C	E									X		U		Y	1		8,365,937,239.84
9502	4901	C	E									X		U		Y	1		2,313,633,249.90
															Line Number Total:				10,679,570,489.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-11,557,139.58
1000	4801	C	E									X		U		N	1		13,096,722.11
1000	4802	D	B					DISC	BAL			X		U		N	1		278,577.51
1000	4802	D	E					DISC	BAL			X		U		N	1		-300,000.00
1000	4901	C	B									X		U		N	1		-552,199.87
1000	4901	C	E									X		U		N	1		2,475,033.59
1000	4902	C	E					DISC	BAL			X		U		N			1,093,199,989.96
															Line Number Total:				1,096,640,983.72
2140	4201	D	B											U		N	1		548,282,740.60
2140	4801	C	B									X		U		N	1		-11,557,139.58
2140	4802	D	B					DISC	BAL			X		U		N	1		278,577.51
2140	4901	C	B									X		U		N	1		-552,199.87
															Line Number Total:				536,451,978.66
2210	4871	D	E									X		U		N			4,015,759.40
2440	4510	C	E		A									U		N			527,787,717.00
2440	4610	C	E											U		N			25,539,037.34
															Line Number Total:				553,326,754.34
4000	4119	D	E	P				DISC				X	X	U		N	1		9,500,000.00
4200	4170	D	E	P				DISC		97	0100	X		U		N			1,100,000,000.00
5800	4252	D	E			F		DISC				X		U		N			7,369.54
5810	4251	C	E			F		DISC				X		U		N	1		-7,369.54
7240	4801	C	B									X		U		N	1		11,557,139.58
7240	4901	C	B									X		U		N	1		552,199.87
															Line Number Total:				12,109,339.45
7320	4802	D	B					DISC	BAL			X		U		N	1		-278,577.51
7320	4802	D	E					DISC	BAL			X		U		N	1		300,000.00
7320	4902	C	E					DISC	BAL			X		U		N			-1,093,199,989.96
															Line Number Total:				-1,093,178,567.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						U		N	1		7,369.54
7440	4801	C	E											U		N	1		13,096,722.11
7440	4871	D	E											U		N			-4,015,759.40
7440	4901	C	E											U		N	1		2,475,033.59
															Line Number Total:				11,563,365.84
8693	4802	D	B					DISC	BAL			X		U		N	1		278,577.51
8693	4802	D	E					DISC	BAL			X		U		N	1		-300,000.00
8693	4902	C	E					DISC	BAL			X		U		N			1,093,199,989.96
															Line Number Total:				1,093,178,567.47
8800	4252	D	E			F		DISC				X		U		N			-7,369.54
9000	4252	D	E			F		DISC				X		U		N			-7,369.54
9000	4802	D	B					DISC	BAL			X		U		N	1		278,577.51
9000	4802	D	E					DISC	BAL			X		U		N	1		-300,000.00
9000	4902	C	E					DISC	BAL			X		U		N			1,093,199,989.96
															Line Number Total:				1,093,171,197.93
9502	4801	C	E									X		U		N	1		13,096,722.11
9502	4871	D	E									X		U		N			-4,015,759.40
9502	4901	C	E									X		U		N	1		2,475,033.59
															Line Number Total:				11,555,996.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -00 /03 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		843,119.94
7320	4902	C	E					DISC				X		E			N			-491,310.95
7340	4801	C	B									X		E			N	1		-843,119.94
7340	4801	C	E									X		E			N	1		351,808.99
7340	4871	D	E									X		E			N			-351,808.99
7340	4902	C	E					DISC				X		E			N			491,310.95
																Line Number Total:				-351,808.99
7440	4801	C	E											E			N	1		351,808.99
7440	4871	D	E											E			N			-351,808.99
																Line Number Total:				0.00
8693	4902	C	E					DISC				X		E			N			491,310.95
9000	4902	C	E					DISC				X		E			N			491,310.95
9502	4801	C	E									X		E			N	1		351,808.99
9502	4871	D	E									X		E			N			-351,808.99
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -02 /03 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,914,605.52
7240	4901	C	B									X			E		N	1		121,581.72
																Line Number Total:				8,036,187.24
7320	4802	C	B					DISC				X			E		N	1		290,895.00
7320	4902	C	E					DISC				X			E		N			-251,243.75
																Line Number Total:				39,651.25
7340	4801	C	B									X			E		N	1		-7,914,605.52
7340	4801	C	E									X			E		N	1		7,969,290.74
7340	4802	C	B					DISC				X			E		N	1		-290,895.00
7340	4871	D	E									X			E		N			-8,106,707.11
7340	4881	C	E									X			E		N			137,416.37
7340	4901	C	B									X			E		N	1		-121,581.72
7340	4901	C	E									X			E		N	1		106,547.75
7340	4902	C	E					DISC				X			E		N			251,243.75
7340	4971	D	E									X			E		N			-106,547.75
																Line Number Total:				-8,075,838.49
7440	4801	C	E												E		N	1		7,969,290.74
7440	4871	D	E												E		N			-8,106,707.11
7440	4881	C	E												E		N			137,416.37
7440	4901	C	E												E		N	1		106,547.75
7440	4971	D	E												E		N			-106,547.75
																Line Number Total:				0.00
8693	4802	C	B					DISC				X			E		N	1		-290,895.00
8693	4902	C	E					DISC				X			E		N			251,243.75
																Line Number Total:				-39,651.25
9000	4802	C	B					DISC				X			E		N	1		-290,895.00
9000	4902	C	E					DISC				X			E		N			251,243.75
																Line Number Total:				-39,651.25
9502	4801	C	E									X			E		N	1		7,969,290.74
9502	4871	D	E									X			E		N			-8,106,707.11
9502	4881	C	E									X			E		N			137,416.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -02 /03 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		106,547.75
9502	4971	D	E									X		E		N			-106,547.75
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,122,653.37
7240	4901	C	B									X		E		N	1		1,869,049.51
															Line Number Total:				5,991,702.88
7320	4802	C	B					DISC				X		E		N	1		491.60
7320	4802	C	E					DISC				X		E		N	1		-561.29
7320	4902	C	E					DISC				X		E		N			-2,046,497.33
															Line Number Total:				-2,046,567.02
7340	4801	C	B									X		E		N	1		-4,122,653.37
7340	4801	C	E									X		E		N	1		3,326,839.89
7340	4802	C	B					DISC				X		E		N	1		-491.60
7340	4802	C	E					DISC				X		E		N	1		561.29
7340	4871	D	E									X		E		N			-269,926.86
7340	4881	C	E									X		E		N			26,151.13
7340	4901	C	B									X		E		N	1		-1,869,049.51
7340	4901	C	E									X		E		N	1		618,295.97
7340	4902	C	E					DISC				X		E		N			2,046,497.33
															Line Number Total:				-243,775.73
7440	4801	C	E											E		N	1		3,326,839.89
7440	4871	D	E											E		N			-269,926.86
7440	4881	C	E											E		N			26,151.13
7440	4901	C	E											E		N	1		618,295.97
															Line Number Total:				3,701,360.13
8693	4802	C	B					DISC				X		E		N	1		-491.60
8693	4802	C	E					DISC				X		E		N	1		561.29
8693	4902	C	E					DISC				X		E		N			2,046,497.33
															Line Number Total:				2,046,567.02
9000	4802	C	B					DISC				X		E		N	1		-491.60
9000	4802	C	E					DISC				X		E		N	1		561.29
9000	4902	C	E					DISC				X		E		N			2,046,497.33
															Line Number Total:				2,046,567.02
9502	4801	C	E									X		E		N	1		3,326,839.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04 /05 -0100 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-269,926.86
9502	4881	C	E									X		E		N			26,151.13
9502	4901	C	E									X		E		N	1		618,295.97
																Line Number Total:			3,701,360.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08 /09 -0100 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,066,072.38
1000	4901	C	E									X		U		N	1		1,398,658.35
1000	4902	C	E					DISC				X		U		N			18,560,773.16
															Line Number Total:				25,025,503.89
2440	4610	C	E											U		N			26,974,496.11
4000	4119	D	E	P				DISC				X	X	U		N	1		52,000,000.00
7320	4902	C	E					DISC				X		U		N			-18,560,773.16
7440	4801	C	E											U		N	1		5,066,072.38
7440	4901	C	E											U		N	1		1,398,658.35
															Line Number Total:				6,464,730.73
8690	4902	C	E					DISC				X		U		N			18,560,773.16
9000	4902	C	E					DISC				X		U		N			18,560,773.16
9502	4801	C	E									X		U		N	1		5,066,072.38
9502	4901	C	E									X		U		N	1		1,398,658.35
															Line Number Total:				6,464,730.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: - - / - - -
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0100

1000	Total new obligations	30,616,114,473.69
2140	Unobligated balance carried forward, start of year	536,451,978.66
2210	Resources available from recoveries of prior year obligations	4,015,759.40
2222	Unobligated balance transferred from other accounts [Treas Acct]	201,257,000.00
2398	Unobligated balance expiring or withdrawn	-61,134,801.86
2440	Unobligated balance carried forward, end of year	580,301,250.45
4000	Appropriation	28,536,329,000.00
4035	Appropriation permanently reduced	-112,609,000.00
4100	Transferred to other accounts [Treas Acct]	-1,574,737,000.00
4200	Transferred from other accounts [Treas Acct]	2,451,231,000.00
5800	Offsetting collections (cash)	590,740,178.87
5810	Change in uncollected customer payments from Federal sources (unexpired)	624,871,609.07
7240	Obligated balance, start of year	9,685,069,159.45
7320	Total outlays (gross)	-27,373,459,021.60
7340	Adjustments in expired accounts (net)	-377,060,867.54
7410	Change in uncollected customer payments from Federal sources (expired)	286,033,182.20
7440	Obligated balance, end of year	12,207,809,557.73
8690	Outlays from new discretionary authority	18,833,438,269.50
8693	Outlays from discretionary balances	8,540,020,752.10
8800	Federal sources	-793,370,406.98
8840	Non-Federal sources	-80,526,322.00
8896	Portion of offsetting collections (cash) credited to expired accounts	283,156,550.11
9000	Outlays	26,499,562,292.62
9502	Unpaid obligation, end of year	13,114,996,556.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /03 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,059.63
7240	4901	C	B									X		E		N	1		887.72
															Line Number Total:				15,947.35
7320	4902	D	E					DISC				X		E		N			2,123.22
7340	4801	C	B									X		E		N	1		-15,059.63
7340	4801	C	E									X		E		N	1		18,070.57
7340	4871	D	E									X		E		N			-18,900.99
7340	4881	C	E									X		E		N			830.42
7340	4901	C	B									X		E		N	1		-887.72
7340	4902	D	E					DISC				X		E		N			-2,123.22
															Line Number Total:				-18,070.57
7440	4801	C	E											E		N	1		18,070.57
7440	4871	D	E											E		N			-18,900.99
7440	4881	C	E											E		N			830.42
															Line Number Total:				0.00
8693	4902	D	E					DISC				X		E		N			-2,123.22
9000	4902	D	E					DISC				X		E		N			-2,123.22
9502	4801	C	E									X		E		N	1		18,070.57
9502	4871	D	E									X		E		N			-18,900.99
9502	4881	C	E									X		E		N			830.42
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /04 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		11,747,126.05
7240	4801	D	B									X		E		N	1		-11,436,128.88
7240	4901	C	B									X		E		N	1		71,362.67
															Line Number Total:				382,359.84
7320	4902	C	E					DISC				X		E		N			-55,544.73
7340	4801	C	B									X		E		N	1		-11,747,126.05
7340	4801	D	B									X		E		N	1		11,436,128.88
7340	4801	C	E									X		E		N	1		11,747,126.05
7340	4801	D	E									X		E		N	1		-11,420,768.29
7340	4871	D	E									X		E		N			-77,085.71
7340	4881	C	E									X		E		N			1,638.62
7340	4901	C	B									X		E		N	1		-71,362.67
7340	4901	C	E									X		E		N	1		457.35
7340	4902	C	E					DISC				X		E		N			55,544.73
															Line Number Total:				-75,447.09
7440	4801	C	E											E		N	1		11,747,126.05
7440	4801	D	E											E		N	1		-11,420,768.29
7440	4871	D	E											E		N			-77,085.71
7440	4881	C	E											E		N			1,638.62
7440	4901	C	E											E		N	1		457.35
															Line Number Total:				251,368.02
8693	4902	C	E					DISC				X		E		N			55,544.73
9000	4902	C	E					DISC				X		E		N			55,544.73
9502	4801	C	E									X		E		N	1		11,747,126.05
9502	4801	D	E									X		E		N	1		-11,420,768.29
9502	4871	D	E									X		E		N			-77,085.71
9502	4881	C	E									X		E		N			1,638.62
9502	4901	C	E									X		E		N	1		457.35
															Line Number Total:				251,368.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-243.00
7240	4801	C	B									X		E		N	1		2,674,129.25
7240	4801	D	B									X		E		N	1		-1,311,080.04
7240	4901	C	B									X		E		N	1		175,456.85
															Line Number Total:				1,538,263.06
7320	4902	C	E					DISC				X		E		N			-38,845.74
7340	4801	C	B									X		E		N	1		-2,674,129.25
7340	4801	D	B									X		E		N	1		1,311,080.04
7340	4801	C	E									X		E		N	1		2,674,129.25
7340	4801	D	E									X		E		N	1		-1,185,314.37
7340	4871	D	E									X		E		N			-1,038,527.30
7340	4881	C	E									X		E		N			46,790.06
7340	4901	C	B									X		E		N	1		-175,456.85
7340	4901	C	E									X		E		N	1		10,845.44
7340	4902	C	E					DISC				X		E		N			38,845.74
															Line Number Total:				-991,737.24
7410	4251	D	B			F		DISC				X		E		N	1		243.00
7440	4801	C	E											E		N	1		2,674,129.25
7440	4801	D	E											E		N	1		-1,185,314.37
7440	4871	D	E											E		N			-1,038,527.30
7440	4881	C	E											E		N			46,790.06
7440	4901	C	E											E		N	1		10,845.44
															Line Number Total:				507,923.08
8693	4902	C	E					DISC				X		E		N			38,845.74
8800	4252	D	E			F		DISC				X		E		N			-243.00
8896	4252	D	E			F		DISC				X		E		N			243.00
9000	4252	D	E			F		DISC				X		E		N			-243.00
9000	4902	C	E					DISC				X		E		N			38,845.74
															Line Number Total:				38,602.74
9502	4801	C	E									X		E		N	1		2,674,129.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		E		N	1		-1,185,314.37
9502	4871	D	E									X		E		N			-1,038,527.30
9502	4881	C	E									X		E		N			46,790.06
9502	4901	C	E									X		E		N	1		10,845.44
															Line Number Total:				507,923.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		40.00
7240	4801	C	B									X		E		N	1		1,160,416.68
7240	4901	C	B									X		E		N	1		333,104.58
															Line Number Total:				1,493,561.26
7320	4902	C	E					DISC				X		E		N			-230,644.88
7340	4801	C	B									X		E		N	1		-1,160,416.68
7340	4801	C	E									X		E		N	1		1,182,089.14
7340	4871	D	E									X		E		N			-916,848.03
7340	4881	C	E									X		E		N			27,152.29
7340	4901	C	B									X		E		N	1		-333,104.58
7340	4901	C	E									X		E		N	1		80,787.24
7340	4902	C	E					DISC				X		E		N			230,644.88
															Line Number Total:				-889,695.74
7410	4251	C	B			F		DISC				X		E		N	1		-40.00
7440	4801	C	E											E		N	1		1,182,089.14
7440	4871	D	E											E		N			-916,848.03
7440	4881	C	E											E		N			27,152.29
7440	4901	C	E											E		N	1		80,787.24
															Line Number Total:				373,180.64
8693	4902	C	E					DISC				X		E		N			230,644.88
8800	4252	C	E			F		DISC				X		E		N			40.00
8896	4252	C	E			F		DISC				X		E		N			-40.00
9000	4252	C	E			F		DISC				X		E		N			40.00
9000	4902	C	E					DISC				X		E		N			230,644.88
															Line Number Total:				230,684.88
9502	4801	C	E									X		E		N	1		1,182,089.14
9502	4871	D	E									X		E		N			-916,848.03
9502	4881	C	E									X		E		N			27,152.29
9502	4901	C	E									X		E		N	1		80,787.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				373,180.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-199,442.21
7240	4801	C	B									X		E		N	1		10,747,374.51
7240	4901	C	B									X		E		N	1		10,046,643.98
															Line Number Total:				20,594,576.28
7320	4802	C	B					DISC				X		E		N	1		252,460.83
7320	4802	C	E					DISC				X		E		N	1		-1,852.15
7320	4902	C	E					DISC				X		E		N			-18,419,009.60
															Line Number Total:				-18,168,400.92
7340	4801	C	B									X		E		N	1		-10,747,374.51
7340	4801	C	E									X		E		N	1		1,920,141.72
7340	4802	C	B					DISC				X		E		N	1		-252,460.83
7340	4802	C	E					DISC				X		E		N	1		1,852.15
7340	4871	D	E									X		E		N			-1,688,398.60
7340	4881	C	E									X		E		N			2,066,692.12
7340	4901	C	B									X		E		N	1		-10,046,643.98
7340	4901	C	E									X		E		N	1		705,475.85
7340	4902	C	E					DISC				X		E		N			18,419,009.60
															Line Number Total:				378,293.52
7410	4221	D	B			F		DISC				X		E		N	1		199,442.21
7410	4221	D	E			F		DISC				X		E		N	1		-22,335.85
7410	4251	D	E			F		DISC				X		E		N	1		-162,915.51
															Line Number Total:				14,190.85
7440	4221	D	E			F		DISC						E		N	1		-22,335.85
7440	4251	D	E			F		DISC						E		N	1		-162,915.51
7440	4801	C	E											E		N	1		1,920,141.72
7440	4871	D	E											E		N			-1,688,398.60
7440	4881	C	E											E		N			2,066,692.12
7440	4901	C	E											E		N	1		705,475.85
															Line Number Total:				2,818,659.73
8693	4802	C	B					DISC				X		E		N	1		-252,460.83
8693	4802	C	E					DISC				X		E		N	1		1,852.15
8693	4902	C	E					DISC				X		E		N			18,419,009.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				18,168,400.92
8800	4252	D	E			F		DISC				X		E			N			-14,143.08
8896	4252	D	E			F		DISC				X		E			N			14,143.08
9000	4252	D	E			F		DISC				X		E			N			-14,143.08
9000	4802	C	B					DISC				X		E			N	1		-252,460.83
9000	4802	C	E					DISC				X		E			N	1		1,852.15
9000	4902	C	E					DISC				X		E			N			18,419,009.60
																Line Number Total:				18,154,257.84
9502	4801	C	E									X		E			N	1		1,920,141.72
9502	4871	D	E									X		E			N			-1,688,398.60
9502	4881	C	E									X		E			N			2,066,692.12
9502	4901	C	E									X		E			N	1		705,475.85
																Line Number Total:				3,003,911.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		16,082,890.30
1000	4802	C	E					DISC				X		U		Y	1		251,076.65
1000	4901	C	E									X		U		Y	1		11,011,622.43
1000	4902	C	E					DISC				X		U		Y			216,949,694.95
															Line Number Total:				244,295,284.33
2398	4610	C	E											U		Y			-554,614.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		243,389,000.00
4100	4170	C	E	P				DISC		17	1810	X		U		Y			-1,150,000.00
4200	4170	D	E	P				DISC		57	3600	X		U		Y			1,150,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			125,000.00
															Line Number Total:				1,275,000.00
5800	4252	D	E			F		DISC				X		U		Y			17,956.59
5810	4221	D	E			F		DISC				X		U		Y	1		384,740.32
5810	4251	D	E			F		DISC				X		U		Y	1		933,201.42
															Line Number Total:				1,317,941.74
7320	4802	C	E					DISC				X		U		Y	1		-251,076.65
7320	4902	C	E					DISC				X		U		Y			-216,949,694.95
															Line Number Total:				-217,200,771.60
7440	4221	D	E			F		DISC						U		Y	1		-384,740.32
7440	4251	D	E			F		DISC						U		Y	1		-933,201.42
7440	4801	C	E											U		Y	1		16,082,890.30
7440	4901	C	E											U		Y	1		11,011,622.43
															Line Number Total:				25,776,570.99
8690	4802	C	E					DISC				X		U		Y	1		251,076.65
8690	4902	C	E					DISC				X		U		Y			216,949,694.95
															Line Number Total:				217,200,771.60
8800	4252	D	E			F		DISC				X		U		Y			-17,956.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-17,956.59
9000	4802	C	E					DISC				X		U		Y	1		251,076.65
9000	4902	C	E					DISC				X		U		Y			216,949,694.95
															Line Number Total:				217,182,815.01
9502	4801	C	E									X		U		Y	1		16,082,890.30
9502	4901	C	E									X		U		Y	1		11,011,622.43
															Line Number Total:				27,094,512.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -03 /05 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-117.13
7240	4901	C	B									X		E		N	1		2,615.55
															Line Number Total:				2,498.42
7320	4902	D	E					DISC				X		E		N			117.13
7340	4801	D	B									X		E		N	1		117.13
7340	4801	C	E									X		E		N	1		2,615.55
7340	4871	D	E									X		E		N			-2,615.55
7340	4901	C	B									X		E		N	1		-2,615.55
7340	4902	D	E					DISC				X		E		N			-117.13
															Line Number Total:				-2,615.55
7440	4801	C	E											E		N	1		2,615.55
7440	4871	D	E											E		N			-2,615.55
															Line Number Total:				0.00
8693	4902	D	E					DISC				X		E		N			-117.13
9000	4902	D	E					DISC				X		E		N			-117.13
9502	4801	C	E									X		E		N	1		2,615.55
9502	4871	D	E									X		E		N			-2,615.55
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -04 /06 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		9,022.34
7240	4901	C	B									X			E		N	1		4,660.66
																Line Number Total:				13,683.00
7340	4801	C	B									X			E		N	1		-9,022.34
7340	4801	C	E									X			E		N	1		13,683.00
7340	4871	D	E									X			E		N			-1,203.00
7340	4901	C	B									X			E		N	1		-4,660.66
																Line Number Total:				-1,203.00
7440	4801	C	E												E		N	1		13,683.00
7440	4871	D	E												E		N			-1,203.00
																Line Number Total:				12,480.00
9502	4801	C	E									X			E		N	1		13,683.00
9502	4871	D	E									X			E		N			-1,203.00
																Line Number Total:				12,480.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05 /07 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,570.35
7240	4901	C	B									X		E		N	1		13,158.55
															Line Number Total:				16,728.90
7320	4902	C	E					DISC				X		E		N			-2,226.00
7340	4801	C	B									X		E		N	1		-3,570.35
7340	4801	C	E									X		E		N	1		14,502.90
7340	4871	D	E									X		E		N			-100.00
7340	4901	C	B									X		E		N	1		-13,158.55
7340	4902	C	E					DISC				X		E		N			2,226.00
															Line Number Total:				-100.00
7440	4801	C	E											E		N	1		14,502.90
7440	4871	D	E											E		N			-100.00
															Line Number Total:				14,402.90
8693	4902	C	E					DISC				X		E		N			2,226.00
9000	4902	C	E					DISC				X		E		N			2,226.00
9502	4801	C	E									X		E		N	1		14,502.90
9502	4871	D	E									X		E		N			-100.00
															Line Number Total:				14,402.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /07 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		244,698.18
7240	4901	C	B									X		E		N	1		271,627.20
															Line Number Total:				516,325.38
7320	4802	C	B					DISC				X		E		N	1		282.90
7320	4802	C	E					DISC				X		E		N	1		-282.90
7320	4902	C	E					DISC				X		E		N			-297,226.84
															Line Number Total:				-297,226.84
7340	4801	C	B									X		E		N	1		-244,698.18
7340	4801	C	E									X		E		N	1		125,934.43
7340	4802	C	B					DISC				X		E		N	1		-282.90
7340	4802	C	E					DISC				X		E		N	1		282.90
7340	4871	D	E									X		E		N			-220,210.64
7340	4881	C	E									X		E		N			188,186.30
7340	4901	C	B									X		E		N	1		-271,627.20
7340	4901	C	E									X		E		N	1		93,164.11
7340	4902	C	E					DISC				X		E		N			297,226.84
															Line Number Total:				-32,024.34
7440	4801	C	E											E		N	1		125,934.43
7440	4871	D	E											E		N			-220,210.64
7440	4881	C	E											E		N			188,186.30
7440	4901	C	E											E		N	1		93,164.11
															Line Number Total:				187,074.20
8693	4802	C	B					DISC				X		E		N	1		-282.90
8693	4802	C	E					DISC				X		E		N	1		282.90
8693	4902	C	E					DISC				X		E		N			297,226.84
															Line Number Total:				297,226.84
9000	4802	C	B					DISC				X		E		N	1		-282.90
9000	4802	C	E					DISC				X		E		N	1		282.90
9000	4902	C	E					DISC				X		E		N			297,226.84
															Line Number Total:				297,226.84
9502	4801	C	E									X		E		N	1		125,934.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /07 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-220,210.64
9502	4881	C	E									X		E		N			188,186.30
9502	4901	C	E									X		E		N	1		93,164.11
															Line Number Total:				187,074.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06 /08 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-31,753.12
1000	4801	C	E									X		U		Y	1		298,855.95
1000	4901	C	B									X		U		Y	1		-2,329.88
1000	4902	C	E					DISC				X		U		Y			23,589.82
															Line Number Total:				288,362.77
2140	4201	D	B											U		Y	1		325,855.70
2140	4801	C	B									X		U		Y	1		-31,753.12
2140	4901	C	B									X		U		Y	1		-2,329.88
															Line Number Total:				291,772.70
2398	4610	C	E											U		Y			-3,409.93
7240	4801	C	B									X		U		Y	1		31,753.12
7240	4901	C	B									X		U		Y	1		2,329.88
															Line Number Total:				34,083.00
7320	4902	C	E					DISC				X		U		Y			-23,589.82
7440	4801	C	E											U		Y	1		298,855.95
8693	4902	C	E					DISC				X		U		Y			23,589.82
9000	4902	C	E					DISC				X		U		Y			23,589.82
9502	4801	C	E									X		U		Y	1		298,855.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07 /09 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-400,678.00
1000	4902	C	E					DISC				X			U		N			400,678.00
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		478,577.54
2140	4801	C	B									X			U		N	1		-400,678.00
																Line Number Total:				77,899.54
2440	4610	C	E												U		N			27,877.34
2440	4700	C	E												U		N			50,022.20
																Line Number Total:				77,899.54
7240	4801	C	B									X			U		N	1		400,678.00
7320	4902	C	E					DISC				X			U		N			-400,678.00
8693	4902	C	E					DISC				X			U		N			400,678.00
9000	4902	C	E					DISC				X			U		N			400,678.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08 /09 -0107 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			2,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08 /10 -0107 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		583,287.53
1000	4902	D	E					DISC				X		U		N			-30.00
															Line Number Total:				583,257.53
2440	4610	C	E											U		N			15,672.04
2440	4700	C	E											U		N			401,070.43
															Line Number Total:				416,742.47
4000	4119	D	E	P				DISC				X	X	U		N	1		1,000,000.00
7320	4902	D	E					DISC				X		U		N			30.00
7440	4801	C	E											U		N	1		583,287.53
8690	4902	D	E					DISC				X		U		N			-30.00
9000	4902	D	E					DISC				X		U		N			-30.00
9502	4801	C	E									X		U		N	1		583,287.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General [Operation and Maintenance]
Budget Account Id: 007-10-0107 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0107

1000	Total new obligations	245,166,904.63
2140	Unobligated balance carried forward, start of year	369,672.24
2398	Unobligated balance expiring or withdrawn	-558,023.93
2440	Unobligated balance carried forward, end of year	2,494,642.01
4000	Appropriation	246,389,000.00
4100	Transferred to other accounts [Treas Acct]	-1,150,000.00
4200	Transferred from other accounts [Treas Acct]	1,275,000.00
5800	Offsetting collections (cash)	17,956.59
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,317,941.74
7240	Obligated balance, start of year	25,008,704.49
7320	Total outlays (gross)	-236,415,658.18
7340	Adjustments in expired accounts (net)	-1,632,600.01
7410	Change in uncollected customer payments from Federal sources (expired)	14,393.85
7440	Obligated balance, end of year	30,823,803.04
8690	Outlays from new discretionary authority	217,200,741.60
8693	Outlays from discretionary balances	19,214,916.58
8800	Federal sources	-32,302.67
8896	Portion of offsetting collections (cash) credited to expired accounts	14,346.08
9000	Outlays	236,383,355.51
9502	Unpaid obligation, end of year	32,326,996.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-31,058.01
7240	4251	C	B			F		DISC				X		E		N	1		78.00
7240	4251	D	B			E		DISC				X		E		N	1		-16,189.54
7240	4801	C	B									X		E		N	1		2,133,956.58
7240	4901	C	B									X		E		N	1		2,587,474.89
															Line Number Total:				4,674,261.92
7320	4802	C	B					DISC				X		E		N	1		21,106.60
7320	4902	C	E					DISC				X		E		N			-408,353.12
															Line Number Total:				-387,246.52
7340	4801	C	B									X		E		N	1		-2,133,956.58
7340	4801	C	E									X		E		N	1		3,679,303.34
7340	4802	C	B					DISC				X		E		N	1		-21,106.60
7340	4871	D	E									X		E		N			-4,563,322.49
7340	4881	C	E									X		E		N			884,019.15
7340	4901	C	B									X		E		N	1		-2,587,474.89
7340	4901	C	E									X		E		N	1		654,881.61
7340	4902	C	E					DISC				X		E		N			408,353.12
7340	4971	D	E									X		E		N			-657,719.55
7340	4981	C	E									X		E		N			2,837.94
															Line Number Total:				-4,334,184.95
7410	4221	D	B			F		DISC				X		E		N	1		31,058.01
7410	4251	C	B			F		DISC				X		E		N	1		-78.00
7410	4251	D	B			E		DISC				X		E		N	1		16,189.54
															Line Number Total:				47,169.55
7440	4801	C	E											E		N	1		3,679,303.34
7440	4871	D	E											E		N			-4,563,322.49
7440	4881	C	E											E		N			884,019.15
7440	4901	C	E											E		N	1		654,881.61
7440	4971	D	E											E		N			-657,719.55
7440	4981	C	E											E		N			2,837.94
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-21,106.60
8693	4902	C	E					DISC				X		E		N			408,353.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /03 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				387,246.52
9000	4802	C	B					DISC				X		E		N	1		-21,106.60
9000	4902	C	E					DISC				X		E		N			408,353.12
															Line Number Total:				387,246.52
9502	4801	C	E									X		E		N	1		3,679,303.34
9502	4871	D	E									X		E		N			-4,563,322.49
9502	4881	C	E									X		E		N			884,019.15
9502	4901	C	E									X		E		N	1		654,881.61
9502	4971	D	E									X		E		N			-657,719.55
9502	4981	C	E									X		E		N			2,837.94
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-72,954.40
7240	4251	D	B			E		DISC				X		E		N	1		-19,377.32
7240	4801	C	B									X		E		N	1		4,573,089.23
7240	4901	C	B									X		E		N	1		8,578,695.91
															Line Number Total:				13,059,453.42
7320	4802	C	B					DISC				X		E		N	1		294,092.44
7320	4802	C	E					DISC				X		E		N	1		-46,407.85
7320	4902	C	E					DISC				X		E		N			-2,212,709.32
															Line Number Total:				-1,965,024.73
7340	4801	C	B									X		E		N	1		-4,573,089.23
7340	4801	C	E									X		E		N	1		6,589,163.51
7340	4802	C	B					DISC				X		E		N	1		-294,092.44
7340	4802	C	E					DISC				X		E		N	1		46,407.85
7340	4871	D	E									X		E		N			-7,929,029.69
7340	4881	C	E									X		E		N			2,250,841.90
7340	4901	C	B									X		E		N	1		-8,578,695.91
7340	4901	C	E									X		E		N	1		4,597,596.90
7340	4902	C	E					DISC				X		E		N			2,212,709.32
7340	4971	D	E									X		E		N			-2,911,864.06
7340	4981	C	E									X		E		N			826,601.23
															Line Number Total:				-7,763,450.62
7410	4221	D	B			F		DISC				X		E		N	1		72,954.40
7410	4221	D	E			F		DISC				X		E		N	1		-3,919.49
7410	4251	D	B			E		DISC				X		E		N	1		19,377.32
7410	4251	D	E			E		DISC				X		E		N	1		-19,377.32
															Line Number Total:				69,034.91
7440	4221	D	E			F		DISC						E		N	1		-3,919.49
7440	4251	D	E			E		DISC						E		N	1		-19,377.32
7440	4801	C	E											E		N	1		6,589,163.51
7440	4871	D	E											E		N			-7,929,029.69
7440	4881	C	E											E		N			2,250,841.90
7440	4901	C	E											E		N	1		4,597,596.90
7440	4971	D	E											E		N			-2,911,864.06
7440	4981	C	E											E		N			826,601.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /04 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,400,012.98
8693	4802	C	B					DISC				X		E		N	1		-294,092.44
8693	4802	C	E					DISC				X		E		N	1		46,407.85
8693	4902	C	E					DISC				X		E		N			2,212,709.32
															Line Number Total:				1,965,024.73
8800	4252	D	E			F		DISC				X		E		N			-72.00
8896	4252	D	E			F		DISC				X		E		N			72.00
9000	4252	D	E			F		DISC				X		E		N			-72.00
9000	4802	C	B					DISC				X		E		N	1		-294,092.44
9000	4802	C	E					DISC				X		E		N	1		46,407.85
9000	4902	C	E					DISC				X		E		N			2,212,709.32
															Line Number Total:				1,964,952.73
9502	4801	C	E									X		E		N	1		6,589,163.51
9502	4871	D	E									X		E		N			-7,929,029.69
9502	4881	C	E									X		E		N			2,250,841.90
9502	4901	C	E									X		E		N	1		4,597,596.90
9502	4971	D	E									X		E		N			-2,911,864.06
9502	4981	C	E									X		E		N			826,601.23
															Line Number Total:				3,423,309.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		4,167.25
7240	4221	D	B			F		DISC				X		E		N	1		-101,817.81
7240	4251	D	B			E		DISC				X		E		N	1		-46,097.41
7240	4801	C	B									X		E		N	1		19,059,731.94
7240	4901	C	B									X		E		N	1		4,580,512.44
7240	4901	D	B									X		E		N	1		-7,468.07
															Line Number Total:				23,489,028.34
7320	4802	C	B					DISC				X		E		N	1		860,410.80
7320	4802	C	E					DISC				X		E		N	1		-619,609.59
7320	4902	C	E					DISC				X		E		N			-4,311,244.67
															Line Number Total:				-4,070,443.46
7340	4801	C	B									X		E		N	1		-19,059,731.94
7340	4801	C	E									X		E		N	1		8,271,004.90
7340	4802	C	B					DISC				X		E		N	1		-860,410.80
7340	4802	C	E					DISC				X		E		N	1		619,609.59
7340	4871	D	E									X		E		N			-3,718,307.89
7340	4881	C	E									X		E		N			770,745.01
7340	4901	C	B									X		E		N	1		-4,580,512.44
7340	4901	D	B									X		E		N	1		7,468.07
7340	4901	C	E									X		E		N	1		11,291,327.95
7340	4902	C	E					DISC				X		E		N			4,311,244.67
7340	4971	D	E									X		E		N			-11,917,974.25
7340	4981	C	E									X		E		N			2,470,403.06
															Line Number Total:				-12,395,134.07
7410	4221	C	B			E		DISC				X		E		N	1		-4,167.25
7410	4221	D	B			F		DISC				X		E		N	1		101,817.81
7410	4221	D	E			F		DISC				X		E		N	1		-10,000.00
7410	4251	D	B			E		DISC				X		E		N	1		46,097.41
7410	4251	D	E			E		DISC				X		E		N	1		-46,097.41
															Line Number Total:				87,650.56
7440	4221	D	E			F		DISC						E		N	1		-10,000.00
7440	4251	D	E			E		DISC						E		N	1		-46,097.41
7440	4801	C	E											E		N	1		8,271,004.90
7440	4871	D	E											E		N			-3,718,307.89
7440	4881	C	E											E		N			770,745.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		11,291,327.95
7440	4971	D	E											E		N			-11,917,974.25
7440	4981	C	E											E		N			2,470,403.06
															Line Number Total:				7,111,101.37
8693	4802	C	B					DISC				X		E		N	1		-860,410.80
8693	4802	C	E					DISC				X		E		N	1		619,609.59
8693	4902	C	E					DISC				X		E		N			4,311,244.67
															Line Number Total:				4,070,443.46
8800	4252	D	E			F		DISC				X		E		N			-6,474.00
8840	4222	D	B			E		DISC				X		E		N	1		4,167.25
8896	4222	D	B			E		DISC				X		E		N	1		-4,167.25
8896	4252	D	E			F		DISC				X		E		N			6,474.00
															Line Number Total:				2,306.75
9000	4222	D	B			E		DISC				X		E		N	1		4,167.25
9000	4252	D	E			F		DISC				X		E		N			-6,474.00
9000	4802	C	B					DISC				X		E		N	1		-860,410.80
9000	4802	C	E					DISC				X		E		N	1		619,609.59
9000	4902	C	E					DISC				X		E		N			4,311,244.67
															Line Number Total:				4,068,136.71
9502	4801	C	E									X		E		N	1		8,271,004.90
9502	4871	D	E									X		E		N			-3,718,307.89
9502	4881	C	E									X		E		N			770,745.01
9502	4901	C	E									X		E		N	1		11,291,327.95
9502	4971	D	E									X		E		N			-11,917,974.25
9502	4981	C	E									X		E		N			2,470,403.06
															Line Number Total:				7,167,198.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-45,753.50
7240	4221	D	B			F		DISC				X		E		N	1		-652,074.98
7240	4251	D	B			E		DISC				X		E		N	1		-241,131.00
7240	4251	D	B			F		DISC				X		E		N	1		-569,660.02
7240	4801	C	B									X		E		N	1		101,263,887.30
7240	4901	C	B									X		E		N	1		20,496,208.37
7240	4901	D	B									X		E		N	1		-27,667.42
															Line Number Total:				120,223,808.75
7320	4802	C	B					DISC				X		E		N	1		644,138.30
7320	4802	C	E					DISC				X		E		N	1		-386,522.51
7320	4902	C	E					DISC				X		E		N			-72,557,711.81
															Line Number Total:				-72,300,096.02
7340	4801	C	B									X		E		N	1		-101,263,887.30
7340	4801	C	E									X		E		N	1		27,178,073.72
7340	4802	C	B					DISC				X		E		N	1		-644,138.30
7340	4802	C	E					DISC				X		E		N	1		386,522.51
7340	4871	D	E									X		E		N			-11,388,990.67
7340	4881	C	E									X		E		N			5,662,077.84
7340	4901	C	B									X		E		N	1		-20,496,208.37
7340	4901	D	B									X		E		N	1		27,667.42
7340	4901	C	E									X		E		N	1		22,311,732.72
7340	4901	D	E									X		E		N	1		-57,474.21
7340	4902	C	E					DISC				X		E		N			72,557,711.81
7340	4971	D	E									X		E		N			-20,638,542.15
7340	4981	C	E									X		E		N			10,260,525.75
															Line Number Total:				-16,104,929.23
7410	4221	D	B			E		DISC				X		E		N	1		45,753.50
7410	4221	D	B			F		DISC				X		E		N	1		652,074.98
7410	4221	D	E			E		DISC				X		E		N	1		-19,576.63
7410	4221	D	E			F		DISC				X		E		N	1		-263,641.51
7410	4251	D	B			E		DISC				X		E		N	1		241,131.00
7410	4251	D	B			F		DISC				X		E		N	1		569,660.02
7410	4251	D	E			E		DISC				X		E		N	1		-280,673.50
7410	4251	D	E			F		DISC				X		E		N	1		-24,746.00
															Line Number Total:				919,981.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-19,576.63
7440	4221	D	E			F		DISC						E		N	1		-263,641.51
7440	4251	D	E			E		DISC						E		N	1		-280,673.50
7440	4251	D	E			F		DISC						E		N	1		-24,746.00
7440	4801	C	E											E		N	1		27,178,073.72
7440	4871	D	E											E		N			-11,388,990.67
7440	4881	C	E											E		N			5,662,077.84
7440	4901	C	E											E		N	1		22,311,732.72
7440	4901	D	E											E		N	1		-57,474.21
7440	4971	D	E											E		N			-20,638,542.15
7440	4981	C	E											E		N			10,260,525.75
															Line Number Total:				32,738,765.36
8693	4802	C	B					DISC				X		E		N	1		-644,138.30
8693	4802	C	E					DISC				X		E		N	1		386,522.51
8693	4902	C	E					DISC				X		E		N			72,557,711.81
															Line Number Total:				72,300,096.02
8800	4252	D	E			F		DISC				X		E		N			-805,478.36
8840	4252	D	E			E		DISC				X		E		N			-6,211.00
8896	4252	D	E			E		DISC				X		E		N			6,211.00
8896	4252	D	E			F		DISC				X		E		N			805,478.36
															Line Number Total:				811,689.36
9000	4252	D	E			E		DISC				X		E		N			-6,211.00
9000	4252	D	E			F		DISC				X		E		N			-805,478.36
9000	4802	C	B					DISC				X		E		N	1		-644,138.30
9000	4802	C	E					DISC				X		E		N	1		386,522.51
9000	4902	C	E					DISC				X		E		N			72,557,711.81
															Line Number Total:				71,488,406.66
9502	4801	C	E									X		E		N	1		27,178,073.72
9502	4871	D	E									X		E		N			-11,388,990.67
9502	4881	C	E									X		E		N			5,662,077.84
9502	4901	C	E									X		E		N	1		22,311,732.72
9502	4901	D	E									X		E		N	1		-57,474.21
9502	4971	D	E									X		E		N			-20,638,542.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			10,260,525.75
															Line Number Total:				33,327,403.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-268,461.00
7240	4221	D	B			F		DISC				X		E		N	1		-6,953,481.50
7240	4251	D	B			E		DISC				X		E		N	1		-396,063.98
7240	4251	D	B			F		DISC				X		E		N	1		-10,135,551.37
7240	4801	C	B									X		E		N	1		772,246,416.88
7240	4901	C	B									X		E		N	1		196,940,984.38
															Line Number Total:				951,433,843.41
7320	4802	C	B					DISC				X		E		N	1		713,540.23
7320	4802	C	E					DISC				X		E		N	1		-650,253.97
7320	4902	C	E					DISC				X		E		N			-770,265,671.09
															Line Number Total:				-770,202,384.83
7340	4801	C	B									X		E		N	1		-772,246,416.88
7340	4801	C	E									X		E		N	1		120,529,415.68
7340	4802	C	B					DISC				X		E		N	1		-713,540.23
7340	4802	C	E					DISC				X		E		N	1		650,253.97
7340	4871	D	E									X		E		N			-68,360,522.25
7340	4881	C	E									X		E		N			56,041,433.39
7340	4901	C	B									X		E		N	1		-196,940,984.38
7340	4901	C	E									X		E		N	1		80,001,813.01
7340	4901	D	E									X		E		N	1		-1,546,212.26
7340	4902	C	E					DISC				X		E		N			770,265,671.09
7340	4971	D	E									X		E		N			-128,134,224.08
7340	4981	C	E									X		E		N			105,043,457.07
															Line Number Total:				-35,409,855.87
7410	4221	D	B			E		DISC				X		E		N	1		268,461.00
7410	4221	D	B			F		DISC				X		E		N	1		6,953,481.50
7410	4221	D	E			E		DISC				X		E		N	1		-144,586.44
7410	4221	D	E			F		DISC				X		E		N	1		-981,589.14
7410	4251	D	B			E		DISC				X		E		N	1		396,063.98
7410	4251	D	B			F		DISC				X		E		N	1		10,135,551.37
7410	4251	D	E			E		DISC				X		E		N	1		-411,500.20
7410	4251	D	E			F		DISC				X		E		N	1		-609,044.26
															Line Number Total:				15,606,837.81
7440	4221	D	E			E		DISC						E		N	1		-144,586.44
7440	4221	D	E			F		DISC						E		N	1		-981,589.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-411,500.20
7440	4251	D	E			F		DISC						E		N	1		-609,044.26
7440	4801	C	E											E		N	1		120,529,415.68
7440	4871	D	E											E		N			-68,360,522.25
7440	4881	C	E											E		N			56,041,433.39
7440	4901	C	E											E		N	1		80,001,813.01
7440	4901	D	E											E		N	1		-1,546,212.26
7440	4971	D	E											E		N			-128,134,224.08
7440	4981	C	E											E		N			105,043,457.07
															Line Number Total:				161,428,440.52
8693	4802	C	B					DISC				X		E		N	1		-713,540.23
8693	4802	C	E					DISC				X		E		N	1		650,253.97
8693	4902	C	E					DISC				X		E		N			770,265,671.09
															Line Number Total:				770,202,384.83
8800	4252	D	E			F		DISC				X		E		N			-15,014,676.31
8840	4252	D	E			E		DISC				X		E		N			-152,117.34
8896	4252	D	E			E		DISC				X		E		N			152,117.34
8896	4252	D	E			F		DISC				X		E		N			15,014,676.31
															Line Number Total:				15,166,793.65
9000	4252	D	E			E		DISC				X		E		N			-152,117.34
9000	4252	D	E			F		DISC				X		E		N			-15,014,676.31
9000	4802	C	B					DISC				X		E		N	1		-713,540.23
9000	4802	C	E					DISC				X		E		N	1		650,253.97
9000	4902	C	E					DISC				X		E		N			770,265,671.09
															Line Number Total:				755,035,591.18
9502	4801	C	E									X		E		N	1		120,529,415.68
9502	4871	D	E									X		E		N			-68,360,522.25
9502	4881	C	E									X		E		N			56,041,433.39
9502	4901	C	E									X		E		N	1		80,001,813.01
9502	4901	D	E									X		E		N	1		-1,546,212.26
9502	4971	D	E									X		E		N			-128,134,224.08
9502	4981	C	E									X		E		N			105,043,457.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	163,575,160.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		887,814,605.15
1000	4802	C	E					DISC				X			U		Y	1		986,127.37
1000	4901	C	E									X			U		Y	1		225,950,392.62
1000	4901	D	E									X			U		Y	1		-143,674.58
1000	4902	C	E					DISC				X			U		Y			1,674,322,186.93
																Line Number Total:				2,788,929,637.49
2398	4610	C	E												U		Y			-1,134,062.74
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,752,597,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-12,455,000.00
4100	4170	C	E	P				DISC		97	0105	X			U		Y			-14,267,000.00
5800	4222	D	E			E		DISC				X			U		Y	1		3,026.84
5800	4252	D	E			E		DISC				X			U		Y			2,772,030.38
5800	4252	D	E			F		DISC				X			U		Y			36,256,436.69
																Line Number Total:				39,031,493.91
5810	4221	D	E			E		DISC				X			U		Y	1		34,444.56
5810	4221	D	E			F		DISC				X			U		Y	1		10,143,759.79
5810	4251	D	E			E		DISC				X			U		Y	1		590,063.28
5810	4251	D	E			F		DISC				X			U		Y	1		14,388,938.69
																Line Number Total:				25,157,206.32
7320	4802	C	E					DISC				X			U		Y	1		-986,127.37
7320	4902	C	E					DISC				X			U		Y			-1,674,322,186.93
																Line Number Total:				-1,675,308,314.30
7440	4221	D	E			E		DISC							U		Y	1		-34,444.56
7440	4221	D	E			F		DISC							U		Y	1		-10,143,759.79
7440	4251	D	E			E		DISC							U		Y	1		-590,063.28
7440	4251	D	E			F		DISC							U		Y	1		-14,388,938.69
7440	4801	C	E												U		Y	1		887,814,605.15
7440	4901	C	E												U		Y	1		225,950,392.62
7440	4901	D	E												U		Y	1		-143,674.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08 -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,088,464,116.87
8690	4802	C	E					DISC				X		U		Y	1		986,127.37
8690	4902	C	E					DISC				X		U		Y			1,674,322,186.93
															Line Number Total:				1,675,308,314.30
8800	4252	D	E			F		DISC				X		U		Y			-36,256,436.69
8840	4222	D	E			E		DISC				X		U		Y	1		-3,026.84
8840	4252	D	E			E		DISC				X		U		Y			-2,772,030.38
															Line Number Total:				-2,775,057.22
9000	4222	D	E			E		DISC				X		U		Y	1		-3,026.84
9000	4252	D	E			E		DISC				X		U		Y			-2,772,030.38
9000	4252	D	E			F		DISC				X		U		Y			-36,256,436.69
9000	4802	C	E					DISC				X		U		Y	1		986,127.37
9000	4902	C	E					DISC				X		U		Y			1,674,322,186.93
															Line Number Total:				1,636,276,820.39
9502	4801	C	E									X		U		Y	1		887,814,605.15
9502	4901	C	E									X		U		Y	1		225,950,392.62
9502	4901	D	E									X		U		Y	1		-143,674.58
															Line Number Total:				1,113,621,323.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /X -2080 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		93,570.14
2398	4351	C	E					DISC				X		U		N			-93,570.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2080

1000	Total new obligations	2,788,929,637.49
2140	Unobligated balance carried forward, start of year	93,570.14
2398	Unobligated balance expiring or withdrawn	-1,227,632.88
4000	Appropriation	2,752,597,000.00
4035	Appropriation permanently reduced	-12,455,000.00
4100	Transferred to other accounts [Treas Acct]	-14,267,000.00
5800	Offsetting collections (cash)	39,031,493.91
5810	Change in uncollected customer payments from Federal sources (unexpired)	25,157,206.32
7240	Obligated balance, start of year	1,112,880,395.84
7320	Total outlays (gross)	-2,524,233,509.86
7340	Adjustments in expired accounts (net)	-76,007,554.74
7410	Change in uncollected customer payments from Federal sources (expired)	16,730,674.69
7440	Obligated balance, end of year	1,293,142,437.10
8690	Outlays from new discretionary authority	1,675,308,314.30
8693	Outlays from discretionary balances	848,925,195.56
8800	Federal sources	-52,083,137.36
8840	Non-Federal sources	-2,929,218.31
8896	Portion of offsetting collections (cash) credited to expired accounts	15,980,861.76
9000	Outlays	2,469,221,154.19
9502	Unpaid obligation, end of year	1,321,114,395.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-137,601.07
7240	4251	C	B			F		DISC				X		E		N	1		115,556.15
7240	4801	C	B									X		E		N	1		12,816,947.69
7240	4901	C	B									X		E		N	1		6,114,722.92
															Line Number Total:				18,909,625.69
7320	4802	C	B					DISC				X		E		N	1		8,749.23
7320	4802	C	E					DISC				X		E		N	1		-3,809.20
7320	4902	C	E					DISC				X		E		N			-1,216,528.57
7320	4902	D	E					DISC				X		E		N			362,161.75
7320	4982	C	E					DISC				X		E		N			-363,695.53
															Line Number Total:				-1,213,122.32
7340	4801	C	B									X		E		N	1		-12,816,947.69
7340	4801	C	E									X		E		N	1		14,780,888.65
7340	4802	C	B					DISC				X		E		N	1		-8,749.23
7340	4802	C	E					DISC				X		E		N	1		3,809.20
7340	4871	D	E									X		E		N			-13,037,367.57
7340	4881	C	E									X		E		N			371,793.81
7340	4881	D	E									X		E		N			-2,115,314.89
7340	4901	C	B									X		E		N	1		-6,114,722.92
7340	4901	C	E									X		E		N	1		6,066,568.30
7340	4902	C	E					DISC				X		E		N			1,216,528.57
7340	4902	D	E					DISC				X		E		N			-362,161.75
7340	4971	D	E									X		E		N			-6,232,917.73
7340	4981	C	E									X		E		N			166,349.43
7340	4982	C	E					DISC				X		E		N			363,695.53
															Line Number Total:				-17,718,548.29
7410	4221	D	B			F		DISC				X		E		N	1		137,601.07
7410	4251	C	B			F		DISC				X		E		N	1		-115,556.15
															Line Number Total:				22,044.92
7440	4801	C	E											E		N	1		14,780,888.65
7440	4871	D	E											E		N			-13,037,367.57
7440	4881	C	E											E		N			371,793.81
7440	4881	D	E											E		N			-2,115,314.89
7440	4901	C	E											E		N	1		6,066,568.30
7440	4971	D	E											E		N			-6,232,917.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			166,349.43
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-8,749.23
8693	4802	C	E					DISC				X		E		N	1		3,809.20
8693	4902	C	E					DISC				X		E		N			1,216,528.57
8693	4902	D	E					DISC				X		E		N			-362,161.75
8693	4982	C	E					DISC				X		E		N			363,695.53
															Line Number Total:				1,213,122.32
8800	4252	C	E			F		DISC				X		E		N			373,935.82
8840	4222	D	B			E		DISC				X		E		N	1		136.58
8840	4222	D	E			E		DISC				X		E		N	1		-135,893.99
8840	4252	C	E			E		DISC				X		E		N			135,757.41
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-136.58
8896	4222	D	E			E		DISC				X		E		N	1		135,893.99
8896	4252	C	E			E		DISC				X		E		N			-135,757.41
8896	4252	C	E			F		DISC				X		E		N			-373,935.82
															Line Number Total:				-373,935.82
9000	4222	D	B			E		DISC				X		E		N	1		136.58
9000	4222	D	E			E		DISC				X		E		N	1		-135,893.99
9000	4252	C	E			E		DISC				X		E		N			135,757.41
9000	4252	C	E			F		DISC				X		E		N			373,935.82
9000	4802	C	B					DISC				X		E		N	1		-8,749.23
9000	4802	C	E					DISC				X		E		N	1		3,809.20
9000	4902	C	E					DISC				X		E		N			1,216,528.57
9000	4902	D	E					DISC				X		E		N			-362,161.75
9000	4982	C	E					DISC				X		E		N			363,695.53
															Line Number Total:				1,587,058.14
9502	4801	C	E									X		E		N	1		14,780,888.65
9502	4871	D	E									X		E		N			-13,037,367.57
9502	4881	C	E									X		E		N			371,793.81
9502	4881	D	E									X		E		N			-2,115,314.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /03 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		6,066,568.30
9502	4971	D	E									X		E		N			-6,232,917.73
9502	4981	C	E									X		E		N			166,349.43
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-203,684.92
7240	4251	C	B			F		DISC				X		E		N	1		38,725.69
7240	4801	C	B									X		E		N	1		31,436,496.20
7240	4901	C	B									X		E		N	1		42,079.96
7240	4901	D	B									X		E		N	1		-3,360,553.93
															Line Number Total:				27,953,063.00
7320	4802	C	B					DISC				X		E		N	1		4,234.89
7320	4802	C	E					DISC				X		E		N	1		-878.04
7320	4902	D	E					DISC				X		E		N			58,422.49
7320	4982	C	E					DISC				X		E		N			-2,321,517.83
															Line Number Total:				-2,259,738.49
7340	4801	C	B									X		E		N	1		-31,436,496.20
7340	4801	C	E									X		E		N	1		31,511,621.09
7340	4802	C	B					DISC				X		E		N	1		-4,234.89
7340	4802	C	E					DISC				X		E		N	1		878.04
7340	4871	D	E									X		E		N			-17,723,446.46
7340	4881	C	E									X		E		N			474.14
7340	4881	D	E									X		E		N			-949,697.39
7340	4901	C	B									X		E		N	1		-42,079.96
7340	4901	D	B									X		E		N	1		3,360,553.93
7340	4901	C	E									X		E		N	1		42,079.96
7340	4901	D	E									X		E		N	1		-674,942.46
7340	4902	D	E					DISC				X		E		N			-58,422.49
7340	4971	D	E									X		E		N			-533,796.79
7340	4981	C	E									X		E		N			124,851.34
7340	4982	C	E					DISC				X		E		N			2,321,517.83
															Line Number Total:				-14,061,140.31
7410	4221	D	B			F		DISC				X		E		N	1		203,684.92
7410	4221	C	E			F		DISC				X		E		N	1		48,975.71
7410	4221	D	E			E		DISC				X		E		N	1		-200,959.69
7410	4251	C	B			F		DISC				X		E		N	1		-38,725.69
7410	4251	C	E			E		DISC				X		E		N	1		458.02
7410	4251	C	E			F		DISC				X		E		N	1		38,299.86
															Line Number Total:				51,733.13
7440	4221	C	E			F		DISC						E		N	1		48,975.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-200,959.69
7440	4251	C	E			E		DISC						E		N	1		458.02
7440	4251	C	E			F		DISC						E		N	1		38,299.86
7440	4801	C	E											E		N	1		31,511,621.09
7440	4871	D	E											E		N			-17,723,446.46
7440	4881	C	E											E		N			474.14
7440	4881	D	E											E		N			-949,697.39
7440	4901	C	E											E		N	1		42,079.96
7440	4901	D	E											E		N	1		-674,942.46
7440	4971	D	E											E		N			-533,796.79
7440	4981	C	E											E		N			124,851.34
															Line Number Total:				11,683,917.33
8693	4802	C	B					DISC				X		E		N	1		-4,234.89
8693	4802	C	E					DISC				X		E		N	1		878.04
8693	4902	D	E					DISC				X		E		N			-58,422.49
8693	4982	C	E					DISC				X		E		N			2,321,517.83
															Line Number Total:				2,259,738.49
8800	4252	C	E			F		DISC				X		E		N			26,430.03
8840	4222	C	B			E		DISC				X		E		N	1		-166,434.54
8840	4222	C	E			E		DISC				X		E		N	1		151,034.73
8840	4252	C	E			E		DISC				X		E		N			15,399.81
															Line Number Total:				0.00
8896	4222	C	B			E		DISC				X		E		N	1		166,434.54
8896	4222	C	E			E		DISC				X		E		N	1		-151,034.73
8896	4252	C	E			E		DISC				X		E		N			-15,399.81
8896	4252	C	E			F		DISC				X		E		N			-26,430.03
															Line Number Total:				-26,430.03
9000	4222	C	B			E		DISC				X		E		N	1		-166,434.54
9000	4222	C	E			E		DISC				X		E		N	1		151,034.73
9000	4252	C	E			E		DISC				X		E		N			15,399.81
9000	4252	C	E			F		DISC				X		E		N			26,430.03
9000	4802	C	B					DISC				X		E		N	1		-4,234.89
9000	4802	C	E					DISC				X		E		N	1		878.04
9000	4902	D	E					DISC				X		E		N			-58,422.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /04 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			2,321,517.83
															Line Number Total:				2,286,168.52
9502	4801	C	E									X		E		N	1		31,511,621.09
9502	4871	D	E									X		E		N			-17,723,446.46
9502	4881	C	E									X		E		N			474.14
9502	4881	D	E									X		E		N			-949,697.39
9502	4901	C	E									X		E		N	1		42,079.96
9502	4901	D	E									X		E		N	1		-674,942.46
9502	4971	D	E									X		E		N			-533,796.79
9502	4981	C	E									X		E		N			124,851.34
															Line Number Total:				11,797,143.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-275,073.07
7240	4251	D	B			F		DISC				X		E		N	1		-319,795.17
7240	4801	C	B									X		E		N	1		41,576,506.95
7240	4901	C	B									X		E		N	1		3,872,126.14
															Line Number Total:				44,853,764.85
7320	4802	C	B					DISC				X		E		N	1		497,456.91
7320	4802	C	E					DISC				X		E		N	1		-419,377.90
7320	4902	C	E					DISC				X		E		N			-5,215,880.94
7320	4902	D	E					DISC				X		E		N			9,202.61
7320	4982	C	E					DISC				X		E		N			-650,893.31
															Line Number Total:				-5,779,492.63
7340	4801	C	B									X		E		N	1		-41,576,506.95
7340	4801	C	E									X		E		N	1		37,494,971.33
7340	4802	C	B					DISC				X		E		N	1		-497,456.91
7340	4802	C	E					DISC				X		E		N	1		419,377.90
7340	4871	D	E									X		E		N			-8,826,455.94
7340	4881	C	E									X		E		N			2,228.69
7340	4881	D	E									X		E		N			-1,282,627.30
7340	4901	C	B									X		E		N	1		-3,872,126.14
7340	4901	C	E									X		E		N	1		5,399,021.09
7340	4902	C	E					DISC				X		E		N			5,215,880.94
7340	4902	D	E					DISC				X		E		N			-9,202.61
7340	4971	D	E									X		E		N			-734,103.72
7340	4981	C	E									X		E		N			214,588.37
7340	4982	C	E					DISC				X		E		N			650,893.31
															Line Number Total:				-7,401,517.94
7410	4221	D	B			F		DISC				X		E		N	1		275,073.07
7410	4221	D	E			E		DISC				X		E		N	1		-6,846.26
7410	4221	D	E			F		DISC				X		E		N	1		-181,069.53
7410	4251	D	B			F		DISC				X		E		N	1		319,795.17
7410	4251	C	E			E		DISC				X		E		N	1		6,968.89
7410	4251	D	E			F		DISC				X		E		N	1		-262,595.89
															Line Number Total:				151,325.45
7440	4221	D	E			E		DISC						E		N	1		-6,846.26
7440	4221	D	E			F		DISC						E		N	1		-181,069.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			E		DISC						E		N	1		6,968.89
7440	4251	D	E			F		DISC						E		N	1		-262,595.89
7440	4801	C	E											E		N	1		37,494,971.33
7440	4871	D	E											E		N			-8,826,455.94
7440	4881	C	E											E		N			2,228.69
7440	4881	D	E											E		N			-1,282,627.30
7440	4901	C	E											E		N	1		5,399,021.09
7440	4971	D	E											E		N			-734,103.72
7440	4981	C	E											E		N			214,588.37
															Line Number Total:				31,824,079.73
8693	4802	C	B					DISC				X		E		N	1		-497,456.91
8693	4802	C	E					DISC				X		E		N	1		419,377.90
8693	4902	C	E					DISC				X		E		N			5,215,880.94
8693	4902	D	E					DISC				X		E		N			-9,202.61
8693	4982	C	E					DISC				X		E		N			650,893.31
															Line Number Total:				5,779,492.63
8800	4252	D	E			F		DISC				X		E		N			-53,335.57
8840	4222	D	B			E		DISC				X		E		N	1		71,587.10
8840	4222	D	E			E		DISC				X		E		N	1		-65,257.73
8840	4252	D	E			E		DISC				X		E		N			-6,292.99
															Line Number Total:				36.38
8896	4222	D	B			E		DISC				X		E		N	1		-71,587.10
8896	4222	D	E			E		DISC				X		E		N	1		65,257.73
8896	4252	D	E			E		DISC				X		E		N			6,292.99
8896	4252	D	E			F		DISC				X		E		N			53,335.57
															Line Number Total:				53,299.19
9000	4222	D	B			E		DISC				X		E		N	1		71,587.10
9000	4222	D	E			E		DISC				X		E		N	1		-65,257.73
9000	4252	D	E			E		DISC				X		E		N			-6,292.99
9000	4252	D	E			F		DISC				X		E		N			-53,335.57
9000	4802	C	B					DISC				X		E		N	1		-497,456.91
9000	4802	C	E					DISC				X		E		N	1		419,377.90
9000	4902	C	E					DISC				X		E		N			5,215,880.94
9000	4902	D	E					DISC				X		E		N			-9,202.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			650,893.31
															Line Number Total:				5,726,193.44
9502	4801	C	E									X		E		N	1		37,494,971.33
9502	4871	D	E									X		E		N			-8,826,455.94
9502	4881	C	E									X		E		N			2,228.69
9502	4881	D	E									X		E		N			-1,282,627.30
9502	4901	C	E									X		E		N	1		5,399,021.09
9502	4971	D	E									X		E		N			-734,103.72
9502	4981	C	E									X		E		N			214,588.37
															Line Number Total:				32,267,622.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-904,370.67
7240	4251	D	B			F		DISC				X		E		N	1		-453,327.93
7240	4801	C	B									X		E		N	1		100,205,842.41
7240	4901	C	B									X		E		N	1		10,261,381.10
															Line Number Total:				109,109,524.91
7320	4802	C	B					DISC				X		E		N	1		117,090.11
7320	4802	C	E					DISC				X		E		N	1		-67,565.04
7320	4902	C	E					DISC				X		E		N			-37,225,424.08
7320	4982	C	E					DISC				X		E		N			-2,413,685.15
															Line Number Total:				-39,589,584.16
7340	4801	C	B									X		E		N	1		-100,205,842.41
7340	4801	C	E									X		E		N	1		62,369,514.03
7340	4802	C	B					DISC				X		E		N	1		-117,090.11
7340	4802	C	E					DISC				X		E		N	1		67,565.04
7340	4871	D	E									X		E		N			-48,089,374.62
7340	4881	C	E									X		E		N			22,705,544.33
7340	4901	C	B									X		E		N	1		-10,261,381.10
7340	4901	C	E									X		E		N	1		6,529,342.99
7340	4902	C	E					DISC				X		E		N			37,225,424.08
7340	4971	D	E									X		E		N			-3,314,463.07
7340	4981	C	E									X		E		N			869,582.59
7340	4982	C	E					DISC				X		E		N			2,413,685.15
															Line Number Total:				-29,807,493.10
7410	4221	D	B			F		DISC				X		E		N	1		904,370.67
7410	4221	C	E			F		DISC				X		E		N	1		114,706.94
7410	4221	D	E			E		DISC				X		E		N	1		-62,618.74
7410	4251	D	B			F		DISC				X		E		N	1		453,327.93
7410	4251	C	E			E		DISC				X		E		N	1		81,475.84
7410	4251	D	E			F		DISC				X		E		N	1		-180,106.61
															Line Number Total:				1,311,156.03
7440	4221	C	E			F		DISC						E		N	1		114,706.94
7440	4221	D	E			E		DISC						E		N	1		-62,618.74
7440	4251	C	E			E		DISC						E		N	1		81,475.84
7440	4251	D	E			F		DISC						E		N	1		-180,106.61
7440	4801	C	E											E		N	1		62,369,514.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-48,089,374.62
7440	4881	C	E											E		N			22,705,544.33
7440	4901	C	E											E		N	1		6,529,342.99
7440	4971	D	E											E		N			-3,314,463.07
7440	4981	C	E											E		N			869,582.59
															Line Number Total:				41,023,603.68
8693	4802	C	B					DISC				X		E		N	1		-117,090.11
8693	4802	C	E					DISC				X		E		N	1		67,565.04
8693	4902	C	E					DISC				X		E		N			37,225,424.08
8693	4982	C	E					DISC				X		E		N			2,413,685.15
															Line Number Total:				39,589,584.16
8800	4252	D	E			F		DISC				X		E		N			-338,965.23
8840	4222	D	B			E		DISC				X		E		N	1		213,872.00
8840	4222	D	E			E		DISC				X		E		N	1		-168,435.31
8840	4252	D	E			E		DISC				X		E		N			-1,023,049.41
															Line Number Total:				-977,612.72
8896	4222	D	B			E		DISC				X		E		N	1		-213,872.00
8896	4222	D	E			E		DISC				X		E		N	1		168,435.31
8896	4252	D	E			E		DISC				X		E		N			1,023,049.41
8896	4252	D	E			F		DISC				X		E		N			338,965.23
															Line Number Total:				1,316,577.95
9000	4222	D	B			E		DISC				X		E		N	1		213,872.00
9000	4222	D	E			E		DISC				X		E		N	1		-168,435.31
9000	4252	D	E			E		DISC				X		E		N			-1,023,049.41
9000	4252	D	E			F		DISC				X		E		N			-338,965.23
9000	4802	C	B					DISC				X		E		N	1		-117,090.11
9000	4802	C	E					DISC				X		E		N	1		67,565.04
9000	4902	C	E					DISC				X		E		N			37,225,424.08
9000	4982	C	E					DISC				X		E		N			2,413,685.15
															Line Number Total:				38,273,006.21
9502	4801	C	E									X		E		N	1		62,369,514.03
9502	4871	D	E									X		E		N			-48,089,374.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			22,705,544.33
9502	4901	C	E									X		E		N	1		6,529,342.99
9502	4971	D	E									X		E		N			-3,314,463.07
9502	4981	C	E									X		E		N			869,582.59
																Line Number Total:			41,070,146.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,776,696.41
7240	4251	D	B			F		DISC				X		E		N	1		-2,385,082.75
7240	4801	C	B									X		E		N	1		431,928,493.46
7240	4901	C	B									X		E		N	1		36,593,936.37
															Line Number Total:				460,360,650.67
7320	4802	C	B					DISC				X		E		N	1		193,892.54
7320	4802	C	E					DISC				X		E		N	1		-1,152,607.02
7320	4902	C	E					DISC				X		E		N			-351,813,147.33
7320	4982	C	E					DISC				X		E		N			-11,772,201.93
															Line Number Total:				-364,544,063.74
7340	4801	C	B									X		E		N	1		-431,928,493.46
7340	4801	C	E									X		E		N	1		73,023,937.43
7340	4802	C	B					DISC				X		E		N	1		-193,892.54
7340	4802	C	E					DISC				X		E		N	1		1,152,607.02
7340	4871	D	E									X		E		N			-63,184,461.63
7340	4881	C	E									X		E		N			58,148,502.47
7340	4901	C	B									X		E		N	1		-36,593,936.37
7340	4901	C	E									X		E		N	1		18,700,394.35
7340	4902	C	E					DISC				X		E		N			351,813,147.33
7340	4971	D	E									X		E		N			-19,354,470.63
7340	4981	C	E									X		E		N			16,311,191.87
7340	4982	C	E					DISC				X		E		N			11,772,201.93
															Line Number Total:				-20,333,272.23
7410	4221	D	B			F		DISC				X		E		N	1		5,776,696.41
7410	4221	D	E			E		DISC				X		E		N	1		-420,867.08
7410	4221	D	E			F		DISC				X		E		N	1		-1,109,019.13
7410	4251	D	B			F		DISC				X		E		N	1		2,385,082.75
7410	4251	C	E			E		DISC				X		E		N	1		91,125.64
7410	4251	D	E			F		DISC				X		E		N	1		-866,272.49
															Line Number Total:				5,856,746.10
7440	4221	D	E			E		DISC						E		N	1		-420,867.08
7440	4221	D	E			F		DISC						E		N	1		-1,109,019.13
7440	4251	C	E			E		DISC						E		N	1		91,125.64
7440	4251	D	E			F		DISC						E		N	1		-866,272.49
7440	4801	C	E											E		N	1		73,023,937.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-63,184,461.63
7440	4881	C	E											E		N			58,148,502.47
7440	4901	C	E											E		N	1		18,700,394.35
7440	4971	D	E											E		N			-19,354,470.63
7440	4981	C	E											E		N			16,311,191.87
															Line Number Total:				81,340,060.80
8693	4802	C	B					DISC				X		E		N	1		-193,892.54
8693	4802	C	E					DISC				X		E		N	1		1,152,607.02
8693	4902	C	E					DISC				X		E		N			351,813,147.33
8693	4982	C	E					DISC				X		E		N			11,772,201.93
															Line Number Total:				364,544,063.74
8800	4252	D	E			F		DISC				X		E		N			-5,789,910.97
8840	4222	D	B			E		DISC				X		E		N	1		117,294.21
8840	4222	D	E			E		DISC				X		E		N	1		-120,569.73
8840	4252	D	E			E		DISC				X		E		N			-189,637.80
															Line Number Total:				-192,913.32
8896	4222	D	B			E		DISC				X		E		N	1		-117,294.21
8896	4222	D	E			E		DISC				X		E		N	1		120,569.73
8896	4252	D	E			E		DISC				X		E		N			189,637.80
8896	4252	D	E			F		DISC				X		E		N			5,789,910.97
															Line Number Total:				5,982,824.29
9000	4222	D	B			E		DISC				X		E		N	1		117,294.21
9000	4222	D	E			E		DISC				X		E		N	1		-120,569.73
9000	4252	D	E			E		DISC				X		E		N			-189,637.80
9000	4252	D	E			F		DISC				X		E		N			-5,789,910.97
9000	4802	C	B					DISC				X		E		N	1		-193,892.54
9000	4802	C	E					DISC				X		E		N	1		1,152,607.02
9000	4902	C	E					DISC				X		E		N			351,813,147.33
9000	4982	C	E					DISC				X		E		N			11,772,201.93
															Line Number Total:				358,561,239.45
9502	4801	C	E									X		E		N	1		73,023,937.43
9502	4871	D	E									X		E		N			-63,184,461.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			58,148,502.47
9502	4901	C	E									X		E		N	1		18,700,394.35
9502	4971	D	E									X		E		N			-19,354,470.63
9502	4981	C	E									X		E		N			16,311,191.87
																Line Number Total:			83,645,093.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		324,900,869.21
1000	4802	C	E					DISC				X		U		Y	1		125,088.90
1000	4901	C	E									X		U		Y	1		53,236,296.19
1000	4902	C	E					DISC				X		U		Y			944,404,009.46
															Line Number Total:				1,322,666,263.76
2398	4510	D	E		A									U		Y			1,322,134,400.00
2398	4610	C	E											U		Y			-1,326,299,211.70
															Line Number Total:				-4,164,811.70
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,299,616,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-5,697,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			9,265,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		563,577.20
5800	4252	D	E			E		DISC				X		U		Y			98,840.39
5800	4252	D	E			F		DISC				X		U		Y			19,775,968.87
															Line Number Total:				20,438,386.46
5810	4221	D	E			E		DISC				X		U		Y	1		613,793.18
5810	4221	D	E			F		DISC				X		U		Y	1		1,264,840.61
5810	4251	D	E			E		DISC				X		U		Y	1		122,509.24
5810	4251	D	E			F		DISC				X		U		Y	1		1,207,545.97
															Line Number Total:				3,208,689.00
7320	4802	C	E					DISC				X		U		Y	1		-125,088.90
7320	4902	C	E					DISC				X		U		Y			-944,404,009.46
															Line Number Total:				-944,529,098.36
7440	4221	D	E			E		DISC						U		Y	1		-613,793.18
7440	4221	D	E			F		DISC						U		Y	1		-1,264,840.61
7440	4251	D	E			E		DISC						U		Y	1		-122,509.24
7440	4251	D	E			F		DISC						U		Y	1		-1,207,545.97
7440	4801	C	E											U		Y	1		324,900,869.21
7440	4901	C	E											U		Y	1		53,236,296.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				374,928,476.40
8690	4802	C	E					DISC				X		U		Y	1		125,088.90
8690	4902	C	E					DISC				X		U		Y			944,404,009.46
															Line Number Total:				944,529,098.36
8800	4252	D	E			F		DISC				X		U		Y			-19,775,968.87
8840	4222	D	E			E		DISC				X		U		Y	1		-563,577.20
8840	4252	D	E			E		DISC				X		U		Y			-98,840.39
															Line Number Total:				-662,417.59
9000	4222	D	E			E		DISC				X		U		Y	1		-563,577.20
9000	4252	D	E			E		DISC				X		U		Y			-98,840.39
9000	4252	D	E			F		DISC				X		U		Y			-19,775,968.87
9000	4802	C	E					DISC				X		U		Y	1		125,088.90
9000	4902	C	E					DISC				X		U		Y			944,404,009.46
															Line Number Total:				924,090,711.90
9502	4801	C	E									X		U		Y	1		324,900,869.21
9502	4901	C	E									X		U		Y	1		53,236,296.19
															Line Number Total:				378,137,165.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06 /07 -1806 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,612,318.39
7240	4901	C	B									X			E		N	1		273,646.58
																Line Number Total:				1,885,964.97
7320	4902	C	E					DISC				X			E		N			-1,119,089.69
7340	4801	C	B									X			E		N	1		-1,612,318.39
7340	4801	C	E									X			E		N	1		694,826.38
7340	4871	D	E									X			E		N			-99,418.00
7340	4881	C	E									X			E		N			106,259.78
7340	4901	C	B									X			E		N	1		-273,646.58
7340	4902	C	E					DISC				X			E		N			1,119,089.69
																Line Number Total:				-65,207.12
7440	4801	C	E												E		N	1		694,826.38
7440	4871	D	E												E		N			-99,418.00
7440	4881	C	E												E		N			106,259.78
																Line Number Total:				701,668.16
8693	4902	C	E					DISC				X			E		N			1,119,089.69
9000	4902	C	E					DISC				X			E		N			1,119,089.69
9502	4801	C	E									X			E		N	1		694,826.38
9502	4871	D	E									X			E		N			-99,418.00
9502	4881	C	E									X			E		N			106,259.78
																Line Number Total:				701,668.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1806

1000	Total new obligations	1,322,666,263.76
2398	Unobligated balance expiring or withdrawn	-4,164,811.70
4000	Appropriation	1,299,616,000.00
4035	Appropriation permanently reduced	-5,697,000.00
4200	Transferred from other accounts [Treas Acct]	9,265,000.00
5800	Offsetting collections (cash)	20,438,386.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	3,208,689.00
7240	Obligated balance, start of year	663,072,594.09
7320	Total outlays (gross)	-1,359,034,189.39
7340	Adjustments in expired accounts (net)	-89,387,178.99
7410	Change in uncollected customer payments from Federal sources (expired)	7,393,005.63
7440	Obligated balance, end of year	541,501,806.10
8690	Outlays from new discretionary authority	944,529,098.36
8693	Outlays from discretionary balances	414,505,091.03
8800	Federal sources	-25,557,814.79
8840	Non-Federal sources	-1,832,907.25
8896	Portion of offsetting collections (cash) credited to expired accounts	6,952,335.58
9000	Outlays	1,331,643,467.35
9502	Unpaid obligation, end of year	547,618,839.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /03 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		236.94
7240	4251	C	B			E		DISC				X		E		N	1		10.35
7240	4251	D	B			F		DISC				X		E		N	1		-10.35
7240	4801	C	B									X		E		N	1		2,043,550.76
7240	4801	D	B									X		E		N	1		-1,411,077.51
7240	4901	C	B									X		E		N	1		490,767.05
7240	4901	D	B									X		E		N	1		-413,902.02
															Line Number Total:				709,575.22
7320	4902	C	E					DISC				X		E		N			-117,427.17
7340	4801	C	B									X		E		N	1		-2,043,550.76
7340	4801	D	B									X		E		N	1		1,411,077.51
7340	4801	C	E									X		E		N	1		2,114,455.14
7340	4801	D	E									X		E		N	1		-1,411,175.63
7340	4871	D	E									X		E		N			-703,279.51
7340	4901	C	B									X		E		N	1		-490,767.05
7340	4901	D	B									X		E		N	1		413,902.02
7340	4901	C	E									X		E		N	1		414,236.78
7340	4901	D	E									X		E		N	1		-525,604.88
7340	4902	C	E					DISC				X		E		N			117,427.17
7340	4971	C	E									X		E		N			111,368.10
															Line Number Total:				-591,911.11
7410	4221	C	B			F		DISC				X		E		N	1		-236.94
7410	4251	C	B			E		DISC				X		E		N	1		-10.35
7410	4251	D	B			F		DISC				X		E		N	1		10.35
7410	4251	C	E			E		DISC				X		E		N	1		27.14
7410	4251	D	E			F		DISC				X		E		N	1		-27.14
															Line Number Total:				-236.94
7440	4251	C	E			E		DISC						E		N	1		27.14
7440	4251	D	E			F		DISC						E		N	1		-27.14
7440	4801	C	E											E		N	1		2,114,455.14
7440	4801	D	E											E		N	1		-1,411,175.63
7440	4871	D	E											E		N			-703,279.51
7440	4901	C	E											E		N	1		414,236.78
7440	4901	D	E											E		N	1		-525,604.88
7440	4971	C	E											E		N			111,368.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /03 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			117,427.17
8800	4252	C	E			F		DISC				X		E		N			27.14
8840	4252	D	E			X		DISC				X		E		N			-27.14
8896	4252	C	E			F		DISC				X		E		N			-27.14
8896	4252	D	E			X		DISC				X		E		N			27.14
															Line Number Total:				0.00
9000	4252	C	E			F		DISC				X		E		N			27.14
9000	4252	D	E			X		DISC				X		E		N			-27.14
9000	4902	C	E					DISC				X		E		N			117,427.17
															Line Number Total:				117,427.17
9502	4801	C	E									X		E		N	1		2,114,455.14
9502	4801	D	E									X		E		N	1		-1,411,175.63
9502	4871	D	E									X		E		N			-703,279.51
9502	4901	C	E									X		E		N	1		414,236.78
9502	4901	D	E									X		E		N	1		-525,604.88
9502	4971	C	E									X		E		N			111,368.10
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		8,708.69
7240	4251	C	B			E		DISC				X		E		N	1		380.24
7240	4251	D	B			F		DISC				X		E		N	1		-380.24
7240	4801	C	B									X		E		N	1		3,735,206.83
7240	4801	D	B									X		E		N	1		-8,708.69
7240	4901	C	B									X		E		N	1		664,224.66
															Line Number Total:				4,399,431.49
7320	4802	C	B					DISC				X		E		N	1		831.00
7320	4902	C	E					DISC				X		E		N			-875,362.92
															Line Number Total:				-874,531.92
7340	4801	C	B									X		E		N	1		-3,735,206.83
7340	4801	D	B									X		E		N	1		8,708.69
7340	4801	C	E									X		E		N	1		3,431,319.01
7340	4802	C	B					DISC				X		E		N	1		-831.00
7340	4871	D	E									X		E		N			-3,291,088.54
7340	4881	C	E									X		E		N			204,898.99
7340	4901	C	B									X		E		N	1		-664,224.66
7340	4901	C	E									X		E		N	1		84,871.87
7340	4902	C	E					DISC				X		E		N			875,362.92
7340	4971	D	E									X		E		N			-7,470.65
7340	4981	C	E									X		E		N			5,107.36
															Line Number Total:				-3,088,552.84
7410	4221	C	B			F		DISC				X		E		N	1		-8,708.69
7410	4251	C	B			E		DISC				X		E		N	1		-380.24
7410	4251	D	B			F		DISC				X		E		N	1		380.24
7410	4251	C	E			E		DISC				X		E		N	1		997.35
7410	4251	C	E			F		DISC				X		E		N	1		7,711.34
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		997.35
7440	4251	C	E			F		DISC						E		N	1		7,711.34
7440	4801	C	E											E		N	1		3,431,319.01
7440	4871	D	E											E		N			-3,291,088.54
7440	4881	C	E											E		N			204,898.99
7440	4901	C	E											E		N	1		84,871.87
7440	4971	D	E											E		N			-7,470.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /04 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			5,107.36
																Line Number Total:				436,346.73
8693	4802	C	B					DISC				X			E		N	1		-831.00
8693	4902	C	E					DISC				X			E		N			875,362.92
																Line Number Total:				874,531.92
8800	4252	C	E			F		DISC				X			E		N			997.35
8840	4252	D	E			X		DISC				X			E		N			-997.35
8896	4252	C	E			F		DISC				X			E		N			-997.35
8896	4252	D	E			X		DISC				X			E		N			997.35
																Line Number Total:				0.00
9000	4252	C	E			F		DISC				X			E		N			997.35
9000	4252	D	E			X		DISC				X			E		N			-997.35
9000	4802	C	B					DISC				X			E		N	1		-831.00
9000	4902	C	E					DISC				X			E		N			875,362.92
																Line Number Total:				874,531.92
9502	4801	C	E									X			E		N	1		3,431,319.01
9502	4871	D	E									X			E		N			-3,291,088.54
9502	4881	C	E									X			E		N			204,898.99
9502	4901	C	E									X			E		N	1		84,871.87
9502	4971	D	E									X			E		N			-7,470.65
9502	4981	C	E									X			E		N			5,107.36
																Line Number Total:				427,638.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		3,574.01
7240	4251	C	B			E		DISC				X		E		N	1		156.05
7240	4251	D	B			F		DISC				X		E		N	1		-156.05
7240	4801	C	B									X		E		N	1		4,126,669.12
7240	4801	D	B									X		E		N	1		-3,574.01
7240	4901	C	B									X		E		N	1		2,897,673.05
															Line Number Total:				7,024,342.17
7320	4802	C	B					DISC				X		E		N	1		6,908.69
7320	4802	C	E					DISC				X		E		N	1		-6,908.75
7320	4902	C	E					DISC				X		E		N			-1,030,325.67
															Line Number Total:				-1,030,325.73
7340	4801	C	B									X		E		N	1		-4,126,669.12
7340	4801	D	B									X		E		N	1		3,574.01
7340	4801	C	E									X		E		N	1		3,492,473.84
7340	4802	C	B					DISC				X		E		N	1		-6,908.69
7340	4802	C	E					DISC				X		E		N	1		6,908.75
7340	4871	D	E									X		E		N			-1,300,684.25
7340	4881	C	E									X		E		N			1,130,904.71
7340	4901	C	B									X		E		N	1		-2,897,673.05
7340	4901	C	E									X		E		N	1		2,497,968.59
7340	4902	C	E					DISC				X		E		N			1,030,325.67
7340	4971	D	E									X		E		N			-82,064.86
7340	4981	C	E									X		E		N			25,547.43
															Line Number Total:				-226,296.97
7410	4221	C	B			F		DISC				X		E		N	1		-3,574.01
7410	4251	C	B			E		DISC				X		E		N	1		-156.05
7410	4251	D	B			F		DISC				X		E		N	1		156.05
7410	4251	C	E			E		DISC				X		E		N	1		409.31
7410	4251	C	E			F		DISC				X		E		N	1		3,164.70
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						E		N	1		409.31
7440	4251	C	E			F		DISC						E		N	1		3,164.70
7440	4801	C	E											E		N	1		3,492,473.84
7440	4871	D	E											E		N			-1,300,684.25
7440	4881	C	E											E		N			1,130,904.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		2,497,968.59
7440	4971	D	E												E		N			-82,064.86
7440	4981	C	E												E		N			25,547.43
																Line Number Total:				5,767,719.47
8693	4802	C	B					DISC				X			E		N	1		-6,908.69
8693	4802	C	E					DISC				X			E		N	1		6,908.75
8693	4902	C	E					DISC				X			E		N			1,030,325.67
																Line Number Total:				1,030,325.73
8800	4252	C	E			F		DISC				X			E		N			7,733.84
8840	4252	D	E			X		DISC				X			E		N			-409.31
8896	4252	C	E			F		DISC				X			E		N			-7,733.84
8896	4252	D	E			X		DISC				X			E		N			409.31
																Line Number Total:				-7,324.53
9000	4252	C	E			F		DISC				X			E		N			7,733.84
9000	4252	D	E			X		DISC				X			E		N			-409.31
9000	4802	C	B					DISC				X			E		N	1		-6,908.69
9000	4802	C	E					DISC				X			E		N	1		6,908.75
9000	4902	C	E					DISC				X			E		N			1,030,325.67
																Line Number Total:				1,037,650.26
9502	4801	C	E									X			E		N	1		3,492,473.84
9502	4871	D	E									X			E		N			-1,300,684.25
9502	4881	C	E									X			E		N			1,130,904.71
9502	4901	C	E									X			E		N	1		2,497,968.59
9502	4971	D	E									X			E		N			-82,064.86
9502	4981	C	E									X			E		N			25,547.43
																Line Number Total:				5,764,145.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		694.58
7240	4251	C	B			E		DISC				X		E		N	1		30.33
7240	4251	D	B			F		DISC				X		E		N	1		-30.33
7240	4801	C	B									X		E		N	1		55,232,633.78
7240	4801	D	B									X		E		N	1		-694.58
7240	4901	C	B									X		E		N	1		2,249,894.96
															Line Number Total:				57,482,528.74
7320	4802	C	B					DISC				X		E		N	1		4,209.32
7320	4802	C	E					DISC				X		E		N	1		-3,759.32
7320	4902	C	E					DISC				X		E		N			-30,715,481.01
7320	4902	D	E					DISC				X		E		N			5,592.80
															Line Number Total:				-30,709,438.21
7340	4801	C	B									X		E		N	1		-55,232,633.78
7340	4801	D	B									X		E		N	1		694.58
7340	4801	C	E									X		E		N	1		26,311,444.41
7340	4801	D	E									X		E		N	1		-279,923.17
7340	4802	C	B					DISC				X		E		N	1		-4,209.32
7340	4802	C	E					DISC				X		E		N	1		3,759.32
7340	4871	D	E									X		E		N			-6,423,719.48
7340	4881	C	E									X		E		N			3,873,067.77
7340	4901	C	B									X		E		N	1		-2,249,894.96
7340	4901	C	E									X		E		N	1		740,874.71
7340	4902	C	E					DISC				X		E		N			30,715,481.01
7340	4902	D	E					DISC				X		E		N			-5,592.80
7340	4971	D	E									X		E		N			-1,172,989.66
7340	4981	C	E									X		E		N			1,291,595.60
															Line Number Total:				-2,432,045.77
7410	4221	C	B			F		DISC				X		E		N	1		-694.58
7410	4251	C	B			E		DISC				X		E		N	1		-30.33
7410	4251	D	B			F		DISC				X		E		N	1		30.33
															Line Number Total:				-694.58
7440	4801	C	E											E		N	1		26,311,444.41
7440	4801	D	E											E		N	1		-279,923.17
7440	4871	D	E											E		N			-6,423,719.48
7440	4881	C	E											E		N			3,873,067.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		740,874.71
7440	4971	D	E											E		N			-1,172,989.66
7440	4981	C	E											E		N			1,291,595.60
															Line Number Total:				24,340,350.18
8693	4802	C	B					DISC				X		E		N	1		-4,209.32
8693	4802	C	E					DISC				X		E		N	1		3,759.32
8693	4902	C	E					DISC				X		E		N			30,715,481.01
8693	4902	D	E					DISC				X		E		N			-5,592.80
															Line Number Total:				30,709,438.21
8800	4252	C	E			F		DISC				X		E		N			19,896.14
8896	4252	C	E			F		DISC				X		E		N			-19,896.14
9000	4252	C	E			F		DISC				X		E		N			19,896.14
9000	4802	C	B					DISC				X		E		N	1		-4,209.32
9000	4802	C	E					DISC				X		E		N	1		3,759.32
9000	4902	C	E					DISC				X		E		N			30,715,481.01
9000	4902	D	E					DISC				X		E		N			-5,592.80
															Line Number Total:				30,729,334.35
9502	4801	C	E									X		E		N	1		26,311,444.41
9502	4801	D	E									X		E		N	1		-279,923.17
9502	4871	D	E									X		E		N			-6,423,719.48
9502	4881	C	E									X		E		N			3,873,067.77
9502	4901	C	E									X		E		N	1		740,874.71
9502	4971	D	E									X		E		N			-1,172,989.66
9502	4981	C	E									X		E		N			1,291,595.60
															Line Number Total:				24,340,350.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,401,162.99
7240	4251	D	B			F		DISC				X		E		N	1		-477,524.94
7240	4801	C	B									X		E		N	1		114,905,119.21
7240	4901	C	B									X		E		N	1		9,817,211.71
															Line Number Total:				122,843,642.99
7320	4802	C	B					DISC				X		E		N	1		122,180.93
7320	4802	C	E					DISC				X		E		N	1		-41,290.40
7320	4902	C	E					DISC				X		E		N			-92,611,875.09
															Line Number Total:				-92,530,984.56
7340	4801	C	B									X		E		N	1		-114,905,119.21
7340	4801	C	E									X		E		N	1		32,081,675.78
7340	4801	D	E									X		E		N	1		-763,083.56
7340	4802	C	B					DISC				X		E		N	1		-122,180.93
7340	4802	C	E					DISC				X		E		N	1		41,290.40
7340	4871	D	E									X		E		N			-19,841,450.59
7340	4881	C	E									X		E		N			11,117,933.47
7340	4901	C	B									X		E		N	1		-9,817,211.71
7340	4901	C	E									X		E		N	1		1,220,543.88
7340	4902	C	E					DISC				X		E		N			92,611,875.09
7340	4971	D	E									X		E		N			-2,246,990.45
7340	4981	C	E									X		E		N			3,112,798.73
															Line Number Total:				-7,509,919.10
7410	4221	D	B			F		DISC				X		E		N	1		1,401,162.99
7410	4221	D	E			F		DISC				X		E		N	1		-30,742.48
7410	4251	D	B			F		DISC				X		E		N	1		477,524.94
7410	4251	C	E			E		DISC				X		E		N	1		1,262.32
7410	4251	D	E			F		DISC				X		E		N	1		-15,925.11
															Line Number Total:				1,833,282.66
7440	4221	D	E			F		DISC						E		N	1		-30,742.48
7440	4251	C	E			E		DISC						E		N	1		1,262.32
7440	4251	D	E			F		DISC						E		N	1		-15,925.11
7440	4801	C	E											E		N	1		32,081,675.78
7440	4801	D	E											E		N	1		-763,083.56
7440	4871	D	E											E		N			-19,841,450.59
7440	4881	C	E											E		N			11,117,933.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		1,220,543.88
7440	4971	D	E												E		N			-2,246,990.45
7440	4981	C	E												E		N			3,112,798.73
																Line Number Total:				24,636,021.99
8693	4802	C	B					DISC				X			E		N	1		-122,180.93
8693	4802	C	E					DISC				X			E		N	1		41,290.40
8693	4902	C	E					DISC				X			E		N			92,611,875.09
																Line Number Total:				92,530,984.56
8800	4252	D	E			F		DISC				X			E		N			-1,462,009.59
8840	4252	D	E			X		DISC				X			E		N			-1,262.32
8896	4252	D	E			F		DISC				X			E		N			1,462,009.59
8896	4252	D	E			X		DISC				X			E		N			1,262.32
																Line Number Total:				1,463,271.91
9000	4252	D	E			F		DISC				X			E		N			-1,462,009.59
9000	4252	D	E			X		DISC				X			E		N			-1,262.32
9000	4802	C	B					DISC				X			E		N	1		-122,180.93
9000	4802	C	E					DISC				X			E		N	1		41,290.40
9000	4902	C	E					DISC				X			E		N			92,611,875.09
																Line Number Total:				91,067,712.65
9502	4801	C	E									X			E		N	1		32,081,675.78
9502	4801	D	E									X			E		N	1		-763,083.56
9502	4871	D	E									X			E		N			-19,841,450.59
9502	4881	C	E									X			E		N			11,117,933.47
9502	4901	C	E									X			E		N	1		1,220,543.88
9502	4971	D	E									X			E		N			-2,246,990.45
9502	4981	C	E									X			E		N			3,112,798.73
																Line Number Total:				24,681,427.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		185,642,279.03
1000	4801	D	E									X		U		Y	1		-711,079.77
1000	4802	C	E					DISC				X		U		Y	1		71,594.41
1000	4901	C	E									X		U		Y	1		3,861,085.86
1000	4902	C	E					DISC				X		U		Y			162,004,527.25
															Line Number Total:				350,868,406.78
2398	4610	C	E											U		Y			-168,752.01
4000	4119	D	E	P				DISC				X	X	U		Y	1		325,046,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-1,035,000.00
4200	4170	D	E	P				DISC		17	1106	X		U		Y			22,061,000.00
5800	4252	D	E			E		DISC				X		U		Y			88,886.01
5800	4252	D	E			F		DISC				X		U		Y			3,742,224.04
5800	4252	D	E			X		DISC				X		U		Y			6,126.09
															Line Number Total:				3,837,236.14
5810	4221	D	E			F		DISC				X		U		Y	1		281,837.02
5810	4251	D	E			E		DISC				X		U		Y	1		57,630.81
5810	4251	D	E			F		DISC				X		U		Y	1		788,454.82
															Line Number Total:				1,127,922.65
7320	4802	C	E					DISC				X		U		Y	1		-71,594.41
7320	4902	C	E					DISC				X		U		Y			-162,004,527.25
															Line Number Total:				-162,076,121.66
7440	4221	D	E			F		DISC						U		Y	1		-281,837.02
7440	4251	D	E			E		DISC						U		Y	1		-57,630.81
7440	4251	D	E			F		DISC						U		Y	1		-788,454.82
7440	4801	C	E											U		Y	1		185,642,279.03
7440	4801	D	E											U		Y	1		-711,079.77
7440	4901	C	E											U		Y	1		3,861,085.86
															Line Number Total:				187,664,362.47
8690	4802	C	E					DISC				X		U		Y	1		71,594.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08 -1107 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E					DISC				X		U		Y			162,004,527.25
															Line Number Total:				162,076,121.66
8800	4252	D	E			F		DISC				X		U		Y			-3,742,224.04
8840	4252	D	E			E		DISC				X		U		Y			-88,886.01
8840	4252	D	E			X		DISC				X		U		Y			-6,126.09
															Line Number Total:				-95,012.10
9000	4252	D	E			E		DISC				X		U		Y			-88,886.01
9000	4252	D	E			F		DISC				X		U		Y			-3,742,224.04
9000	4252	D	E			X		DISC				X		U		Y			-6,126.09
9000	4802	C	E					DISC				X		U		Y	1		71,594.41
9000	4902	C	E					DISC				X		U		Y			162,004,527.25
															Line Number Total:				158,238,885.52
9502	4801	C	E									X		U		Y	1		185,642,279.03
9502	4801	D	E									X		U		Y	1		-711,079.77
9502	4901	C	E									X		U		Y	1		3,861,085.86
															Line Number Total:				188,792,285.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1107

1000	Total new obligations	350,868,406.78
2398	Unobligated balance expiring or withdrawn	-168,752.01
4000	Appropriation	325,046,000.00
4035	Appropriation permanently reduced	-1,035,000.00
4200	Transferred from other accounts [Treas Acct]	22,061,000.00
5800	Offsetting collections (cash)	3,837,236.14
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,127,922.65
7240	Obligated balance, start of year	192,459,520.61
7320	Total outlays (gross)	-287,338,829.25
7340	Adjustments in expired accounts (net)	-13,848,725.79
7410	Change in uncollected customer payments from Federal sources (expired)	1,832,351.14
7440	Obligated balance, end of year	242,844,800.84
8690	Outlays from new discretionary authority	162,076,121.66
8693	Outlays from discretionary balances	125,262,707.59
8800	Federal sources	-5,175,579.16
8840	Non-Federal sources	-97,708.22
8896	Portion of offsetting collections (cash) credited to expired accounts	1,436,051.24
9000	Outlays	282,065,541.87
9502	Unpaid obligation, end of year	244,005,846.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /03 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		409,427.20
7240	4221	D	B			E		DISC				X		E		N	1		-434,909.00
7240	4251	C	B			F		DISC				X		E		N	1		147,785.56
7240	4251	D	B			E		DISC				X		E		N	1		-1,239,961.86
7240	4801	C	B									X		E		N	1		6,791,991.56
7240	4901	C	B									X		E		N	1		1,092,176.30
7240	4901	D	B									X		E		N	1		-808,344.09
															Line Number Total:				5,958,165.67
7320	4802	C	B					DISC				X		E		N	1		6,755.06
7320	4902	C	E					DISC				X		E		N			-1,363,065.71
															Line Number Total:				-1,356,310.65
7340	4801	C	B									X		E		N	1		-6,791,991.56
7340	4801	C	E									X		E		N	1		5,825,545.74
7340	4802	C	B					DISC				X		E		N	1		-6,755.06
7340	4871	D	E									X		E		N			-5,825,545.74
7340	4901	C	B									X		E		N	1		-1,092,176.30
7340	4901	D	B									X		E		N	1		808,344.09
7340	4901	C	E									X		E		N	1		2,184,176.30
7340	4901	D	E									X		E		N	1		-480,178.59
7340	4902	C	E					DISC				X		E		N			1,363,065.71
7340	4971	D	E									X		E		N			-1,703,997.71
															Line Number Total:				-5,719,513.12
7410	4221	C	B			F		DISC				X		E		N	1		-409,427.20
7410	4221	D	B			E		DISC				X		E		N	1		434,909.00
7410	4251	C	B			F		DISC				X		E		N	1		-147,785.56
7410	4251	D	B			E		DISC				X		E		N	1		1,239,961.86
															Line Number Total:				1,117,658.10
7440	4801	C	E											E		N	1		5,825,545.74
7440	4871	D	E											E		N			-5,825,545.74
7440	4901	C	E											E		N	1		2,184,176.30
7440	4901	D	E											E		N	1		-480,178.59
7440	4971	D	E											E		N			-1,703,997.71
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /03 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-6,755.06
8693	4902	C	E					DISC				X			E		N			1,363,065.71
																Line Number Total:				1,356,310.65
8840	4972	D	E			X		DISC				X			E		N			-145,812.46
8896	4972	D	E			X		DISC				X			E		N			145,812.46
9000	4802	C	B					DISC				X			E		N	1		-6,755.06
9000	4902	C	E					DISC				X			E		N			1,363,065.71
9000	4972	D	E			X		DISC				X			E		N			-145,812.46
																Line Number Total:				1,210,498.19
9502	4801	C	E									X			E		N	1		5,825,545.74
9502	4871	D	E									X			E		N			-5,825,545.74
9502	4901	C	E									X			E		N	1		2,184,176.30
9502	4901	D	E									X			E		N	1		-480,178.59
9502	4971	D	E									X			E		N			-1,703,997.71
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		109,772,770.95
7240	4251	D	B			E		DISC				X		E		N	1		-110,059,682.95
7240	4801	C	B									X		E		N	1		9,357,026.54
7240	4901	C	B									X		E		N	1		797,016.31
															Line Number Total:				9,867,130.85
7320	4802	C	B					DISC				X		E		N	1		61,837.99
7320	4802	C	E					DISC				X		E		N	1		-38,988.64
7320	4902	C	E					DISC				X		E		N			-3,056,661.48
															Line Number Total:				-3,033,812.13
7340	4801	C	B									X		E		N	1		-9,357,026.54
7340	4801	C	E									X		E		N	1		7,737,057.86
7340	4802	C	B					DISC				X		E		N	1		-61,837.99
7340	4802	C	E					DISC				X		E		N	1		38,988.64
7340	4871	D	E									X		E		N			-2,670,635.33
7340	4901	C	B									X		E		N	1		-797,016.31
7340	4901	C	E									X		E		N	1		264,376.45
7340	4902	C	E					DISC				X		E		N			3,056,661.48
7340	4971	D	E									X		E		N			-501,630.75
															Line Number Total:				-2,291,062.49
7410	4251	C	B			F		DISC				X		E		N	1		-109,772,770.95
7410	4251	D	B			E		DISC				X		E		N	1		110,059,682.95
7410	4251	C	E			F		DISC				X		E		N	1		111,892,274.40
7410	4251	D	E			E		DISC				X		E		N	1		-111,892,274.40
															Line Number Total:				286,912.00
7440	4251	C	E			F		DISC						E		N	1		111,892,274.40
7440	4251	D	E			E		DISC						E		N	1		-111,892,274.40
7440	4801	C	E											E		N	1		7,737,057.86
7440	4871	D	E											E		N			-2,670,635.33
7440	4901	C	E											E		N	1		264,376.45
7440	4971	D	E											E		N			-501,630.75
															Line Number Total:				4,829,168.23
8693	4802	C	B					DISC				X		E		N	1		-61,837.99
8693	4802	C	E					DISC				X		E		N	1		38,988.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /04 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			3,056,661.48
															Line Number Total:				3,033,812.13
8800	4252	D	E			F		DISC				X		E		N			-286,912.00
8840	4972	D	E			X		DISC				X		E		N			-248,083.88
8896	4252	D	E			F		DISC				X		E		N			286,912.00
8896	4972	D	E			X		DISC				X		E		N			248,083.88
															Line Number Total:				534,995.88
9000	4252	D	E			F		DISC				X		E		N			-286,912.00
9000	4802	C	B					DISC				X		E		N	1		-61,837.99
9000	4802	C	E					DISC				X		E		N	1		38,988.64
9000	4902	C	E					DISC				X		E		N			3,056,661.48
9000	4972	D	E			X		DISC				X		E		N			-248,083.88
															Line Number Total:				2,498,816.25
9502	4801	C	E									X		E		N	1		7,737,057.86
9502	4871	D	E									X		E		N			-2,670,635.33
9502	4901	C	E									X		E		N	1		264,376.45
9502	4971	D	E									X		E		N			-501,630.75
															Line Number Total:				4,829,168.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-758.72
7240	4251	D	B			F		DISC				X		E		N	1		-2,709,804.18
7240	4801	C	B									X		E		N	1		19,447,140.88
7240	4901	C	B									X		E		N	1		2,710,562.90
7240	4901	D	B									X		E		N	1		-1,039,179.86
															Line Number Total:				18,407,961.02
7320	4802	C	B					DISC				X		E		N	1		212,057.85
7320	4802	C	E					DISC				X		E		N	1		-70,123.22
7320	4902	C	E					DISC				X		E		N			-7,798,192.31
															Line Number Total:				-7,656,257.68
7340	4801	C	B									X		E		N	1		-19,447,140.88
7340	4801	C	E									X		E		N	1		12,817,646.82
7340	4802	C	B					DISC				X		E		N	1		-212,057.85
7340	4802	C	E					DISC				X		E		N	1		70,123.22
7340	4871	D	E									X		E		N			-2,173,976.60
7340	4901	C	B									X		E		N	1		-2,710,562.90
7340	4901	D	B									X		E		N	1		1,039,179.86
7340	4901	C	E									X		E		N	1		2,710,562.90
7340	4901	D	E									X		E		N	1		-62,327.74
7340	4902	C	E					DISC				X		E		N			7,798,192.31
7340	4971	D	E									X		E		N			-2,159,178.37
															Line Number Total:				-2,329,539.23
7410	4251	D	B			E		DISC				X		E		N	1		758.72
7410	4251	D	B			F		DISC				X		E		N	1		2,709,804.18
7410	4251	D	E			F		DISC				X		E		N	1		-2,090,916.56
															Line Number Total:				619,646.34
7440	4251	D	E			F		DISC						E		N	1		-2,090,916.56
7440	4801	C	E											E		N	1		12,817,646.82
7440	4871	D	E											E		N			-2,173,976.60
7440	4901	C	E											E		N	1		2,710,562.90
7440	4901	D	E											E		N	1		-62,327.74
7440	4971	D	E											E		N			-2,159,178.37
															Line Number Total:				9,041,810.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-212,057.85
8693	4802	C	E					DISC				X		E		N	1		70,123.22
8693	4902	C	E					DISC				X		E		N			7,798,192.31
															Line Number Total:				7,656,257.68
8840	4972	D	E			X		DISC				X		E		N			-287,151.70
8896	4972	D	E			X		DISC				X		E		N			287,151.70
9000	4802	C	B					DISC				X		E		N	1		-212,057.85
9000	4802	C	E					DISC				X		E		N	1		70,123.22
9000	4902	C	E					DISC				X		E		N			7,798,192.31
9000	4972	D	E			X		DISC				X		E		N			-287,151.70
															Line Number Total:				7,369,105.98
9502	4801	C	E									X		E		N	1		12,817,646.82
9502	4871	D	E									X		E		N			-2,173,976.60
9502	4901	C	E									X		E		N	1		2,710,562.90
9502	4901	D	E									X		E		N	1		-62,327.74
9502	4971	D	E									X		E		N			-2,159,178.37
															Line Number Total:				11,132,727.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-1,026,756.00
7240	4251	D	B			F		DISC				X		E		N	1		-740,000.00
7240	4801	C	B									X		E		N	1		77,348,362.30
7240	4901	C	B									X		E		N	1		9,413,922.49
															Line Number Total:				84,995,528.79
7320	4802	C	B					DISC				X		E		N	1		140,154.45
7320	4802	C	E					DISC				X		E		N	1		-55,196.70
7320	4902	C	E					DISC				X		E		N			-49,541,449.23
															Line Number Total:				-49,456,491.48
7340	4801	C	B									X		E		N	1		-77,348,362.30
7340	4801	C	E									X		E		N	1		32,514,369.85
7340	4802	C	B					DISC				X		E		N	1		-140,154.45
7340	4802	C	E					DISC				X		E		N	1		55,196.70
7340	4871	D	E									X		E		N			-6,319,520.18
7340	4901	C	B									X		E		N	1		-9,413,922.49
7340	4901	C	E									X		E		N	1		8,555,701.31
7340	4902	C	E					DISC				X		E		N			49,541,449.23
7340	4971	D	E									X		E		N			-4,423,558.34
															Line Number Total:				-6,978,800.67
7410	4251	D	B			E		DISC				X		E		N	1		1,026,756.00
7410	4251	D	B			F		DISC				X		E		N	1		740,000.00
7410	4251	D	E			F		DISC				X		E		N	1		-420,000.00
															Line Number Total:				1,346,756.00
7440	4251	D	E			F		DISC						E		N	1		-420,000.00
7440	4801	C	E											E		N	1		32,514,369.85
7440	4871	D	E											E		N			-6,319,520.18
7440	4901	C	E											E		N	1		8,555,701.31
7440	4971	D	E											E		N			-4,423,558.34
															Line Number Total:				29,906,992.64
8693	4802	C	B					DISC				X		E		N	1		-140,154.45
8693	4802	C	E					DISC				X		E		N	1		55,196.70
8693	4902	C	E					DISC				X		E		N			49,541,449.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				49,456,491.48
8800	4252	D	E			F		DISC				X		E		N			-92,824.92
8840	4252	D	E			E		DISC				X		E		N			-102,756.00
8840	4972	D	E			X		DISC				X		E		N			-866,755.57
															Line Number Total:				-969,511.57
8896	4252	D	E			E		DISC				X		E		N			102,756.00
8896	4252	D	E			F		DISC				X		E		N			92,824.92
8896	4972	D	E			X		DISC				X		E		N			866,755.57
															Line Number Total:				1,062,336.49
9000	4252	D	E			E		DISC				X		E		N			-102,756.00
9000	4252	D	E			F		DISC				X		E		N			-92,824.92
9000	4802	C	B					DISC				X		E		N	1		-140,154.45
9000	4802	C	E					DISC				X		E		N	1		55,196.70
9000	4902	C	E					DISC				X		E		N			49,541,449.23
9000	4972	D	E			X		DISC				X		E		N			-866,755.57
															Line Number Total:				48,394,154.99
9502	4801	C	E									X		E		N	1		32,514,369.85
9502	4871	D	E									X		E		N			-6,319,520.18
9502	4901	C	E									X		E		N	1		8,555,701.31
9502	4971	D	E									X		E		N			-4,423,558.34
															Line Number Total:				30,326,992.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-138,960.28
7240	4251	D	B			E		DISC				X		E		N	1		-959,016.16
7240	4251	D	B			F		DISC				X		E		N	1		-46,448,684.08
7240	4801	C	B									X		E		N	1		589,510,073.32
7240	4901	C	B									X		E		N	1		65,803,082.79
															Line Number Total:				607,766,495.59
7320	4802	C	B					DISC				X		E		N	1		790,685.64
7320	4802	C	E					DISC				X		E		N	1		-263,796.28
7320	4902	C	E					DISC				X		E		N			-553,477,105.10
															Line Number Total:				-552,950,215.74
7340	4801	C	B									X		E		N	1		-589,510,073.32
7340	4801	C	E									X		E		N	1		142,107,366.97
7340	4802	C	B					DISC				X		E		N	1		-790,685.64
7340	4802	C	E					DISC				X		E		N	1		263,796.28
7340	4871	D	E									X		E		N			-67,902,616.74
7340	4901	C	B									X		E		N	1		-65,803,082.79
7340	4901	C	E									X		E		N	1		28,045,890.90
7340	4902	C	E					DISC				X		E		N			553,477,105.10
7340	4971	D	E									X		E		N			-16,947,346.33
															Line Number Total:				-17,059,645.57
7410	4221	D	B			F		DISC				X		E		N	1		138,960.28
7410	4221	D	E			F		DISC				X		E		N	1		-0.01
7410	4251	D	B			E		DISC				X		E		N	1		959,016.16
7410	4251	D	B			F		DISC				X		E		N	1		46,448,684.08
7410	4251	D	E			F		DISC				X		E		N	1		-1,372,271.49
															Line Number Total:				46,174,389.02
7440	4221	D	E			F		DISC						E		N	1		-0.01
7440	4251	D	E			F		DISC						E		N	1		-1,372,271.49
7440	4801	C	E											E		N	1		142,107,366.97
7440	4871	D	E											E		N			-67,902,616.74
7440	4901	C	E											E		N	1		28,045,890.90
7440	4971	D	E											E		N			-16,947,346.33
															Line Number Total:				83,931,023.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-790,685.64
8693	4802	C	E					DISC				X		E		N	1		263,796.28
8693	4902	C	E					DISC				X		E		N			553,477,105.10
															Line Number Total:				552,950,215.74
8800	4252	D	E			F		DISC				X		E		N			-43,312,513.39
8840	4252	D	E			E		DISC				X		E		N			-1,343,940.03
8840	4972	D	E			X		DISC				X		E		N			-4,059,516.28
															Line Number Total:				-5,403,456.31
8896	4252	D	E			E		DISC				X		E		N			1,343,940.03
8896	4252	D	E			F		DISC				X		E		N			43,312,513.39
8896	4972	D	E			X		DISC				X		E		N			4,059,516.28
															Line Number Total:				48,715,969.70
9000	4252	D	E			E		DISC				X		E		N			-1,343,940.03
9000	4252	D	E			F		DISC				X		E		N			-43,312,513.39
9000	4802	C	B					DISC				X		E		N	1		-790,685.64
9000	4802	C	E					DISC				X		E		N	1		263,796.28
9000	4902	C	E					DISC				X		E		N			553,477,105.10
9000	4972	D	E			X		DISC				X		E		N			-4,059,516.28
															Line Number Total:				504,234,246.04
9502	4801	C	E									X		E		N	1		142,107,366.97
9502	4871	D	E									X		E		N			-67,902,616.74
9502	4901	C	E									X		E		N	1		28,045,890.90
9502	4971	D	E									X		E		N			-16,947,346.33
															Line Number Total:				85,303,294.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		629,836,135.64
1000	4802	C	E					DISC				X			U		Y	1		449,522.56
1000	4901	C	E									X			U		Y	1		70,308,878.10
1000	4902	C	E					DISC				X			U		Y			2,610,234,028.31
																Line Number Total:				3,310,828,564.61
2398	4610	C	E												U		Y			-5,768,256.17
2398	4700	C	E												U		Y			-1,178,044.31
																Line Number Total:				-6,946,300.48
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,993,544,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-13,971,000.00
4200	4170	D	E	P				DISC		57	3740	X			U		Y			1,787,000.00
5800	4252	D	E			E		DISC				X			U		Y			5,779,080.28
5800	4252	D	E			F		DISC				X			U		Y			270,272,843.06
																Line Number Total:				276,051,923.34
5810	4221	D	E			F		DISC				X			U		Y	1		673,743.00
5810	4251	D	E			F		DISC				X			U		Y	1		59,689,198.75
																Line Number Total:				60,362,941.75
7320	4802	C	E					DISC				X			U		Y	1		-449,522.56
7320	4902	C	E					DISC				X			U		Y			-2,610,234,028.31
																Line Number Total:				-2,610,683,550.87
7440	4221	D	E			F		DISC							U		Y	1		-673,743.00
7440	4251	D	E			F		DISC							U		Y	1		-59,689,198.75
7440	4801	C	E												U		Y	1		629,836,135.64
7440	4901	C	E												U		Y	1		70,308,878.10
																Line Number Total:				639,782,071.99
8690	4802	C	E					DISC				X			U		Y	1		449,522.56
8690	4902	C	E					DISC				X			U		Y			2,610,234,028.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08 -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,610,683,550.87
8800	4252	D	E			F		DISC				X		U		Y			-270,272,843.06
8840	4252	D	E			E		DISC				X		U		Y			-5,779,080.28
9000	4252	D	E			E		DISC				X		U		Y			-5,779,080.28
9000	4252	D	E			F		DISC				X		U		Y			-270,272,843.06
9000	4802	C	E					DISC				X		U		Y	1		449,522.56
9000	4902	C	E					DISC				X		U		Y			2,610,234,028.31
															Line Number Total:				2,334,631,627.53
9502	4801	C	E									X		U		Y	1		629,836,135.64
9502	4901	C	E									X		U		Y	1		70,308,878.10
															Line Number Total:				700,145,013.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /X -3740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		193.82
2440	4610	C	E											U		N			193.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3740

1000	Total new obligations	3,310,828,564.61
2140	Unobligated balance carried forward, start of year	193.82
2398	Unobligated balance expiring or withdrawn	-6,946,300.48
2440	Unobligated balance carried forward, end of year	193.82
4000	Appropriation	2,993,544,000.00
4035	Appropriation permanently reduced	-13,971,000.00
4200	Transferred from other accounts [Treas Acct]	1,787,000.00
5800	Offsetting collections (cash)	276,051,923.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	60,362,941.75
7240	Obligated balance, start of year	726,995,281.92
7320	Total outlays (gross)	-3,225,136,638.55
7340	Adjustments in expired accounts (net)	-34,378,561.08
7410	Change in uncollected customer payments from Federal sources (expired)	49,545,361.46
7440	Obligated balance, end of year	767,491,066.61
8690	Outlays from new discretionary authority	2,610,683,550.87
8693	Outlays from discretionary balances	614,453,087.68
8800	Federal sources	-313,965,093.37
8840	Non-Federal sources	-12,833,096.20
8896	Portion of offsetting collections (cash) credited to expired accounts	50,746,266.23
9000	Outlays	2,898,338,448.98
9502	Unpaid obligation, end of year	831,737,196.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		4,588,581.47
7240	4221	D	B			F		DISC				X		E		N	1		-39,216.11
7240	4251	C	B			F		DISC				X		E		N	1		4,584,611.74
7240	4251	D	B			E		DISC				X		E		N	1		-223,819.92
7240	4801	C	B									X		E		N	1		5,252,610.43
7240	4901	D	B									X		E		N	1		-4,866,193.15
															Line Number Total:				9,296,574.46
7320	4802	C	B					DISC				X		E		N	1		1,271,088.15
7320	4902	C	E					DISC				X		E		N			-8,793,876.53
7320	4902	D	E					DISC				X		E		N			3,515,581.98
															Line Number Total:				-4,007,206.40
7340	4801	C	B									X		E		N	1		-5,252,610.43
7340	4801	D	E									X		E		N	1		-15,939,270.06
7340	4802	C	B					DISC				X		E		N	1		-1,271,088.15
7340	4871	D	E									X		E		N			-17,525,686.55
7340	4881	C	E									X		E		N			33,464,956.61
7340	4901	D	B									X		E		N	1		4,866,193.15
7340	4901	C	E									X		E		N	1		12,318,480.94
7340	4902	C	E					DISC				X		E		N			8,793,876.53
7340	4902	D	E					DISC				X		E		N			-3,515,581.98
7340	4971	D	E									X		E		N			-12,425,912.58
7340	4981	C	E									X		E		N			107,431.64
															Line Number Total:				3,620,789.12
7410	4221	C	B			E		DISC				X		E		N	1		-4,588,581.47
7410	4221	D	B			F		DISC				X		E		N	1		39,216.11
7410	4251	C	B			F		DISC				X		E		N	1		-4,584,611.74
7410	4251	D	B			E		DISC				X		E		N	1		223,819.92
															Line Number Total:				-8,910,157.18
7440	4801	D	E											E		N	1		-15,939,270.06
7440	4871	D	E											E		N			-17,525,686.55
7440	4881	C	E											E		N			33,464,956.61
7440	4901	C	E											E		N	1		12,318,480.94
7440	4971	D	E											E		N			-12,425,912.58
7440	4981	C	E											E		N			107,431.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /03 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			0.00
8693	4802	C	B					DISC				X		E		N	1		-1,271,088.15
8693	4902	C	E					DISC				X		E		N			8,793,876.53
8693	4902	D	E					DISC				X		E		N			-3,515,581.98
																Line Number Total:			4,007,206.40
8800	4222	C	E			F		DISC				X		E		N	1		2,302,278.63
8840	4222	D	B			E		DISC				X		E		N	1		2,291,118.17
8840	4222	D	E			E		DISC				X		E		N	1		-2,302,278.63
8840	4252	D	E			E		DISC				X		E		N			-2,297,463.30
																Line Number Total:			-2,308,623.76
8896	4222	D	B			E		DISC				X		E		N	1		-2,291,118.17
8896	4222	C	E			F		DISC				X		E		N	1		-2,302,278.63
8896	4222	D	E			E		DISC				X		E		N	1		2,302,278.63
8896	4252	D	E			E		DISC				X		E		N			2,297,463.30
																Line Number Total:			6,345.13
9000	4222	D	B			E		DISC				X		E		N	1		2,291,118.17
9000	4222	C	E			F		DISC				X		E		N	1		2,302,278.63
9000	4222	D	E			E		DISC				X		E		N	1		-2,302,278.63
9000	4252	D	E			E		DISC				X		E		N			-2,297,463.30
9000	4802	C	B					DISC				X		E		N	1		-1,271,088.15
9000	4902	C	E					DISC				X		E		N			8,793,876.53
9000	4902	D	E					DISC				X		E		N			-3,515,581.98
																Line Number Total:			4,000,861.27
9502	4801	D	E									X		E		N	1		-15,939,270.06
9502	4871	D	E									X		E		N			-17,525,686.55
9502	4881	C	E									X		E		N			33,464,956.61
9502	4901	C	E									X		E		N	1		12,318,480.94
9502	4971	D	E									X		E		N			-12,425,912.58
9502	4981	C	E									X		E		N			107,431.64
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-43,041.13
7240	4221	D	B			F		DISC				X		E		N	1		-261,321.27
7240	4251	C	B			E		DISC				X		E		N	1		42,343.02
7240	4251	C	B			F		DISC				X		E		N	1		631,793.63
7240	4801	C	B									X		E		N	1		23,902,556.25
7240	4901	C	B									X		E		N	1		22,198,129.10
7240	4901	D	B									X		E		N	1		-530,514.39
															Line Number Total:				45,939,945.21
7320	4802	C	B					DISC				X		E		N	1		4,619,171.57
7320	4802	C	E					DISC				X		E		N	1		-1,697,162.93
7320	4902	C	E					DISC				X		E		N			-17,340,440.06
															Line Number Total:				-14,418,431.42
7340	4801	C	B									X		E		N	1		-23,902,556.25
7340	4801	C	E									X		E		N	1		17,196,941.20
7340	4802	C	B					DISC				X		E		N	1		-4,619,171.57
7340	4802	C	E					DISC				X		E		N	1		1,697,162.93
7340	4871	D	E									X		E		N			-13,537,217.66
7340	4881	C	E									X		E		N			7,372,370.39
7340	4901	C	B									X		E		N	1		-22,198,129.10
7340	4901	D	B									X		E		N	1		530,514.39
7340	4901	C	E									X		E		N	1		14,548,469.52
7340	4901	D	E									X		E		N	1		-593,671.18
7340	4902	C	E					DISC				X		E		N			17,340,440.06
7340	4971	D	E									X		E		N			-26,254,721.39
7340	4981	C	E									X		E		N			14,298,324.47
															Line Number Total:				-18,121,244.19
7410	4221	D	B			E		DISC				X		E		N	1		43,041.13
7410	4221	D	B			F		DISC				X		E		N	1		261,321.27
7410	4221	D	E			E		DISC				X		E		N	1		-2,999.50
7410	4221	D	E			F		DISC				X		E		N	1		-270,064.30
7410	4251	C	B			E		DISC				X		E		N	1		-42,343.02
7410	4251	C	B			F		DISC				X		E		N	1		-631,793.63
7410	4251	C	E			E		DISC				X		E		N	1		5,026.23
7410	4251	C	E			F		DISC				X		E		N	1		672,109.92
															Line Number Total:				34,298.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /04 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-2,999.50
7440	4221	D	E			F		DISC						E		N	1		-270,064.30
7440	4251	C	E			E		DISC						E		N	1		5,026.23
7440	4251	C	E			F		DISC						E		N	1		672,109.92
7440	4801	C	E											E		N	1		17,196,941.20
7440	4871	D	E											E		N			-13,537,217.66
7440	4881	C	E											E		N			7,372,370.39
7440	4901	C	E											E		N	1		14,548,469.52
7440	4901	D	E											E		N	1		-593,671.18
7440	4971	D	E											E		N			-26,254,721.39
7440	4981	C	E											E		N			14,298,324.47
															Line Number Total:				13,434,567.70
8693	4802	C	B					DISC				X		E		N	1		-4,619,171.57
8693	4802	C	E					DISC				X		E		N	1		1,697,162.93
8693	4902	C	E					DISC				X		E		N			17,340,440.06
															Line Number Total:				14,418,431.42
8840	4252	D	E			E		DISC				X		E		N			-2,999.50
8896	4252	D	E			E		DISC				X		E		N			2,999.50
9000	4252	D	E			E		DISC				X		E		N			-2,999.50
9000	4802	C	B					DISC				X		E		N	1		-4,619,171.57
9000	4802	C	E					DISC				X		E		N	1		1,697,162.93
9000	4902	C	E					DISC				X		E		N			17,340,440.06
															Line Number Total:				14,415,431.92
9502	4801	C	E									X		E		N	1		17,196,941.20
9502	4871	D	E									X		E		N			-13,537,217.66
9502	4881	C	E									X		E		N			7,372,370.39
9502	4901	C	E									X		E		N	1		14,548,469.52
9502	4901	D	E									X		E		N	1		-593,671.18
9502	4971	D	E									X		E		N			-26,254,721.39
9502	4981	C	E									X		E		N			14,298,324.47
															Line Number Total:				13,030,495.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-21,678.37
7240	4221	D	B			F		DISC				X		E		N	1		-115,810.83
7240	4251	C	B			F		DISC				X		E		N	1		666,697.29
7240	4251	D	B			E		DISC				X		E		N	1		-5,783.38
7240	4801	C	B									X		E		N	1		44,024,562.96
7240	4901	C	B									X		E		N	1		36,327,559.63
7240	4901	D	B									X		E		N	1		-724,427.23
															Line Number Total:				80,151,120.07
7320	4802	C	B					DISC				X		E		N	1		4,304,667.61
7320	4802	C	E					DISC				X		E		N	1		-2,890,688.30
7320	4902	C	E					DISC				X		E		N			-21,787,794.85
															Line Number Total:				-20,373,815.54
7340	4801	C	B									X		E		N	1		-44,024,562.96
7340	4801	C	E									X		E		N	1		30,696,902.88
7340	4802	C	B					DISC				X		E		N	1		-4,304,667.61
7340	4802	C	E					DISC				X		E		N	1		2,890,688.30
7340	4871	D	E									X		E		N			-17,657,544.29
7340	4881	C	E									X		E		N			11,170,367.56
7340	4901	C	B									X		E		N	1		-36,327,559.63
7340	4901	D	B									X		E		N	1		724,427.23
7340	4901	C	E									X		E		N	1		29,280,417.32
7340	4901	D	E									X		E		N	1		-723,440.38
7340	4902	C	E					DISC				X		E		N			21,787,794.85
7340	4971	D	E									X		E		N			-23,330,255.82
7340	4981	C	E									X		E		N			14,758,990.76
															Line Number Total:				-15,058,441.79
7410	4221	D	B			E		DISC				X		E		N	1		21,678.37
7410	4221	D	B			F		DISC				X		E		N	1		115,810.83
7410	4221	D	E			E		DISC				X		E		N	1		-16,720.76
7410	4221	D	E			F		DISC				X		E		N	1		-115,587.27
7410	4251	C	B			F		DISC				X		E		N	1		-666,697.29
7410	4251	D	B			E		DISC				X		E		N	1		5,783.38
7410	4251	C	E			F		DISC				X		E		N	1		112,392.55
7410	4251	D	E			E		DISC				X		E		N	1		-22,399.24
															Line Number Total:				-565,739.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-16,720.76
7440	4221	D	E			F		DISC						E		N	1		-115,587.27
7440	4251	C	E			F		DISC						E		N	1		112,392.55
7440	4251	D	E			E		DISC						E		N	1		-22,399.24
7440	4801	C	E											E		N	1		30,696,902.88
7440	4871	D	E											E		N			-17,657,544.29
7440	4881	C	E											E		N			11,170,367.56
7440	4901	C	E											E		N	1		29,280,417.32
7440	4901	D	E											E		N	1		-723,440.38
7440	4971	D	E											E		N			-23,330,255.82
7440	4981	C	E											E		N			14,758,990.76
															Line Number Total:				44,153,123.31
8693	4802	C	B					DISC				X		E		N	1		-4,304,667.61
8693	4802	C	E					DISC				X		E		N	1		2,890,688.30
8693	4902	C	E					DISC				X		E		N			21,787,794.85
															Line Number Total:				20,373,815.54
8800	4252	C	E			F		DISC				X		E		N			580,501.98
8840	4222	D	B			E		DISC				X		E		N	1		24,128.86
8840	4222	D	E			E		DISC				X		E		N	1		-24,128.86
8840	4252	D	E			E		DISC				X		E		N			-10,845.89
															Line Number Total:				-10,845.89
8896	4222	D	B			E		DISC				X		E		N	1		-24,128.86
8896	4222	D	E			E		DISC				X		E		N	1		24,128.86
8896	4252	C	E			F		DISC				X		E		N			-580,501.98
8896	4252	D	E			E		DISC				X		E		N			10,845.89
															Line Number Total:				-569,656.09
9000	4222	D	B			E		DISC				X		E		N	1		24,128.86
9000	4222	D	E			E		DISC				X		E		N	1		-24,128.86
9000	4252	C	E			F		DISC				X		E		N			580,501.98
9000	4252	D	E			E		DISC				X		E		N			-10,845.89
9000	4802	C	B					DISC				X		E		N	1		-4,304,667.61
9000	4802	C	E					DISC				X		E		N	1		2,890,688.30
9000	4902	C	E					DISC				X		E		N			21,787,794.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				20,943,471.63
9502	4801	C	E									X		E		N	1		30,696,902.88
9502	4871	D	E									X		E		N			-17,657,544.29
9502	4881	C	E									X		E		N			11,170,367.56
9502	4901	C	E									X		E		N	1		29,280,417.32
9502	4901	D	E									X		E		N	1		-723,440.38
9502	4971	D	E									X		E		N			-23,330,255.82
9502	4981	C	E									X		E		N			14,758,990.76
															Line Number Total:				44,195,438.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		101,985.61
7240	4221	D	B			F		DISC				X		E		N	1		-2,273,578.17
7240	4251	D	B			E		DISC				X		E		N	1		-190,975.59
7240	4251	D	B			F		DISC				X		E		N	1		-105,706.80
7240	4801	C	B									X		E		N	1		152,308,017.93
7240	4901	C	B									X		E		N	1		120,071,717.07
															Line Number Total:				269,911,460.05
7320	4802	C	B					DISC				X		E		N	1		9,726,987.15
7320	4802	C	E					DISC				X		E		N	1		-6,182,434.09
7320	4902	C	E					DISC				X		E		N			-157,979,640.02
															Line Number Total:				-154,435,086.96
7340	4801	C	B									X		E		N	1		-152,308,017.93
7340	4801	C	E									X		E		N	1		61,862,282.91
7340	4802	C	B					DISC				X		E		N	1		-9,726,987.15
7340	4802	C	E					DISC				X		E		N	1		6,182,434.09
7340	4871	D	E									X		E		N			-43,963,218.09
7340	4881	C	E									X		E		N			32,453,090.20
7340	4901	C	B									X		E		N	1		-120,071,717.07
7340	4901	C	E									X		E		N	1		57,245,279.93
7340	4901	D	E									X		E		N	1		-1,162,914.80
7340	4902	C	E					DISC				X		E		N			157,979,640.02
7340	4971	D	E									X		E		N			-61,036,108.62
7340	4981	C	E									X		E		N			45,056,081.52
															Line Number Total:				-27,490,154.99
7410	4221	C	B			E		DISC				X		E		N	1		-101,985.61
7410	4221	D	B			F		DISC				X		E		N	1		2,273,578.17
7410	4221	C	E			E		DISC				X		E		N	1		167,432.38
7410	4221	D	E			F		DISC				X		E		N	1		-965,947.22
7410	4251	D	B			E		DISC				X		E		N	1		190,975.59
7410	4251	D	B			F		DISC				X		E		N	1		105,706.80
7410	4251	C	E			F		DISC				X		E		N	1		557,663.45
7410	4251	D	E			E		DISC				X		E		N	1		-904,434.89
															Line Number Total:				1,322,988.67
7440	4221	C	E			E		DISC						E		N	1		167,432.38
7440	4221	D	E			F		DISC						E		N	1		-965,947.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						E		N	1		557,663.45
7440	4251	D	E			E		DISC						E		N	1		-904,434.89
7440	4801	C	E											E		N	1		61,862,282.91
7440	4871	D	E											E		N			-43,963,218.09
7440	4881	C	E											E		N			32,453,090.20
7440	4901	C	E											E		N	1		57,245,279.93
7440	4901	D	E											E		N	1		-1,162,914.80
7440	4971	D	E											E		N			-61,036,108.62
7440	4981	C	E											E		N			45,056,081.52
															Line Number Total:				89,309,206.77
8693	4802	C	B					DISC				X		E		N	1		-9,726,987.15
8693	4802	C	E					DISC				X		E		N	1		6,182,434.09
8693	4902	C	E					DISC				X		E		N			157,979,640.02
															Line Number Total:				154,435,086.96
8800	4252	D	E			F		DISC				X		E		N			-154,493.38
8840	4252	C	E			E		DISC				X		E		N			19,243.60
8896	4252	C	E			E		DISC				X		E		N			-19,243.60
8896	4252	D	E			F		DISC				X		E		N			154,493.38
															Line Number Total:				135,249.78
9000	4252	C	E			E		DISC				X		E		N			19,243.60
9000	4252	D	E			F		DISC				X		E		N			-154,493.38
9000	4802	C	B					DISC				X		E		N	1		-9,726,987.15
9000	4802	C	E					DISC				X		E		N	1		6,182,434.09
9000	4902	C	E					DISC				X		E		N			157,979,640.02
															Line Number Total:				154,299,837.18
9502	4801	C	E									X		E		N	1		61,862,282.91
9502	4871	D	E									X		E		N			-43,963,218.09
9502	4881	C	E									X		E		N			32,453,090.20
9502	4901	C	E									X		E		N	1		57,245,279.93
9502	4901	D	E									X		E		N	1		-1,162,914.80
9502	4971	D	E									X		E		N			-61,036,108.62
9502	4981	C	E									X		E		N			45,056,081.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	90,454,493.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-6,709.00
7240	4221	D	B			F		DISC				X		E		N	1		-469,409.38
7240	4251	D	B			E		DISC				X		E		N	1		-4,930,664.26
7240	4251	D	B			F		DISC				X		E		N	1		-3,695,893.27
7240	4801	C	B									X		E		N	1		828,118,696.42
7240	4901	C	B									X		E		N	1		1,102,270,164.00
7240	4901	D	B									X		E		N	1		-46,665.26
															Line Number Total:				1,921,239,519.25
7320	4802	C	B					DISC				X		E		N	1		53,998,219.29
7320	4802	C	E					DISC				X		E		N	1		-15,467,890.98
7320	4902	C	E					DISC				X		E		N			-1,607,483,968.57
															Line Number Total:				-1,568,953,640.26
7340	4801	C	B									X		E		N	1		-828,118,696.42
7340	4801	C	E									X		E		N	1		188,438,112.91
7340	4802	C	B					DISC				X		E		N	1		-53,998,219.29
7340	4802	C	E					DISC				X		E		N	1		15,467,890.98
7340	4871	D	E									X		E		N			-282,377,513.16
7340	4881	C	E									X		E		N			258,585,766.59
7340	4901	C	B									X		E		N	1		-1,102,270,164.00
7340	4901	D	B									X		E		N	1		46,665.26
7340	4901	C	E									X		E		N	1		173,839,719.56
7340	4901	D	E									X		E		N	1		-889,277.57
7340	4902	C	E					DISC				X		E		N			1,607,483,968.57
7340	4971	D	E									X		E		N			-347,788,773.73
7340	4981	C	E									X		E		N			318,485,794.63
															Line Number Total:				-53,094,725.67
7410	4221	D	B			E		DISC				X		E		N	1		6,709.00
7410	4221	D	B			F		DISC				X		E		N	1		469,409.38
7410	4221	C	E			F		DISC				X		E		N	1		187,878.89
7410	4221	D	E			E		DISC				X		E		N	1		-0.01
7410	4251	D	B			E		DISC				X		E		N	1		4,930,664.26
7410	4251	D	B			F		DISC				X		E		N	1		3,695,893.27
7410	4251	C	E			F		DISC				X		E		N	1		368,411.74
7410	4251	D	E			E		DISC				X		E		N	1		-2,645,174.47
															Line Number Total:				7,013,792.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			F		DISC						E		N	1		187,878.89
7440	4221	D	E			E		DISC						E		N	1		-0.01
7440	4251	C	E			F		DISC						E		N	1		368,411.74
7440	4251	D	E			E		DISC						E		N	1		-2,645,174.47
7440	4801	C	E											E		N	1		188,438,112.91
7440	4871	D	E											E		N			-282,377,513.16
7440	4881	C	E											E		N			258,585,766.59
7440	4901	C	E											E		N	1		173,839,719.56
7440	4901	D	E											E		N	1		-889,277.57
7440	4971	D	E											E		N			-347,788,773.73
7440	4981	C	E											E		N			318,485,794.63
															Line Number Total:				306,204,945.38
8693	4802	C	B					DISC				X		E		N	1		-53,998,219.29
8693	4802	C	E					DISC				X		E		N	1		15,467,890.98
8693	4902	C	E					DISC				X		E		N			1,607,483,968.57
															Line Number Total:				1,568,953,640.26
8800	4252	D	E			F		DISC				X		E		N			-4,299,857.42
8840	4252	D	E			E		DISC				X		E		N			-2,301,146.80
8896	4252	D	E			E		DISC				X		E		N			2,301,146.80
8896	4252	D	E			F		DISC				X		E		N			4,299,857.42
															Line Number Total:				6,601,004.22
9000	4252	D	E			E		DISC				X		E		N			-2,301,146.80
9000	4252	D	E			F		DISC				X		E		N			-4,299,857.42
9000	4802	C	B					DISC				X		E		N	1		-53,998,219.29
9000	4802	C	E					DISC				X		E		N	1		15,467,890.98
9000	4902	C	E					DISC				X		E		N			1,607,483,968.57
															Line Number Total:				1,562,352,636.04
9502	4801	C	E									X		E		N	1		188,438,112.91
9502	4871	D	E									X		E		N			-282,377,513.16
9502	4881	C	E									X		E		N			258,585,766.59
9502	4901	C	E									X		E		N	1		173,839,719.56
9502	4901	D	E									X		E		N	1		-889,277.57
9502	4971	D	E									X		E		N			-347,788,773.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			318,485,794.63
															Line Number Total:				308,293,829.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,013,057,281.16
1000	4802	C	E					DISC				X		U		Y	1		83,546,018.72
1000	4901	C	E									X		U		Y	1		1,283,207,077.94
1000	4901	D	E									X		U		Y	1		-112,512.14
1000	4902	C	E					DISC				X		U		Y			4,645,394,609.91
															Line Number Total:				7,025,092,475.59
2398	4610	C	E											U		Y			-9,676,624.51
4000	4119	D	E	P				DISC				X	X	U		Y	1		6,778,492,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-28,606,000.00
4200	4170	D	E	P				DISC		21	2065	X		U		Y			117,746,000.00
5800	4252	D	E			E		DISC				X		U		Y			1,312,009.00
5800	4252	D	E			F		DISC				X		U		Y			139,411,578.69
															Line Number Total:				140,723,587.69
5810	4221	D	E			E		DISC				X		U		Y	1		65,278.83
5810	4221	D	E			F		DISC				X		U		Y	1		5,366,521.55
5810	4251	D	E			E		DISC				X		U		Y	1		6,313,494.81
5810	4251	D	E			F		DISC				X		U		Y	1		14,668,217.22
															Line Number Total:				26,413,512.41
7320	4802	C	E					DISC				X		U		Y	1		-83,546,018.72
7320	4902	C	E					DISC				X		U		Y			-4,645,394,609.91
															Line Number Total:				-4,728,940,628.63
7440	4221	D	E			E		DISC						U		Y	1		-65,278.83
7440	4221	D	E			F		DISC						U		Y	1		-5,366,521.55
7440	4251	D	E			E		DISC						U		Y	1		-6,313,494.81
7440	4251	D	E			F		DISC						U		Y	1		-14,668,217.22
7440	4801	C	E											U		Y	1		1,013,057,281.16
7440	4901	C	E											U		Y	1		1,283,207,077.94
7440	4901	D	E											U		Y	1		-112,512.14
															Line Number Total:				2,269,738,334.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E					DISC				X		U		Y	1		83,546,018.72
8690	4902	C	E					DISC				X		U		Y			4,645,394,609.91
																Line Number Total:			4,728,940,628.63
8800	4252	D	E			F		DISC				X		U		Y			-139,411,578.69
8840	4252	D	E			E		DISC				X		U		Y			-1,312,009.00
9000	4252	D	E			E		DISC				X		U		Y			-1,312,009.00
9000	4252	D	E			F		DISC				X		U		Y			-139,411,578.69
9000	4802	C	E					DISC				X		U		Y	1		83,546,018.72
9000	4902	C	E					DISC				X		U		Y			4,645,394,609.91
																Line Number Total:			4,588,217,040.94
9502	4801	C	E									X		U		Y	1		1,013,057,281.16
9502	4901	C	E									X		U		Y	1		1,283,207,077.94
9502	4901	D	E									X		U		Y	1		-112,512.14
																Line Number Total:			2,296,151,846.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	1		-760.06
1000	4901	C	E									X		U		N	1		760.06
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		518,513.24
2140	4901	C	B									X		U		N	1		-760.06
															Line Number Total:				517,753.18
2210	4971	D	E									X		U		N			3,840.71
2440	4610	C	E											U		N			521,593.89
7240	4901	C	B									X		U		N	1		760.06
7440	4901	C	E											U		N	1		760.06
7440	4971	D	E											U		N			-3,840.71
															Line Number Total:				-3,080.65
9502	4901	C	E									X		U		N	1		760.06
9502	4971	D	E									X		U		N			-3,840.71
															Line Number Total:				-3,080.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-1,473,435.20
7240	4901	C	B									X		E		N	1		30,984,403.10
															Line Number Total:				29,510,967.90
7320	4802	C	B					DISC				X		E		N	1		1,562,777.95
7320	4802	C	E					DISC				X		E		N	1		-2,045,439.83
7320	4902	C	E					DISC				X		E		N			-3,419,517.13
															Line Number Total:				-3,902,179.01
7340	4801	D	B									X		E		N	1		1,473,435.20
7340	4801	C	E									X		E		N	1		23,247,034.04
7340	4802	C	B					DISC				X		E		N	1		-1,562,777.95
7340	4802	C	E					DISC				X		E		N	1		2,045,439.83
7340	4871	D	E									X		E		N			-131,917.86
7340	4881	C	E									X		E		N			82,758.82
7340	4901	C	B									X		E		N	1		-30,984,403.10
7340	4901	C	E									X		E		N	1		2,361,754.85
7340	4902	C	E					DISC				X		E		N			3,419,517.13
7340	4971	D	E									X		E		N			-4,221,806.90
7340	4981	C	E									X		E		N			2,648,555.40
															Line Number Total:				-1,622,410.54
7440	4801	C	E											E		N	1		23,247,034.04
7440	4871	D	E											E		N			-131,917.86
7440	4881	C	E											E		N			82,758.82
7440	4901	C	E											E		N	1		2,361,754.85
7440	4971	D	E											E		N			-4,221,806.90
7440	4981	C	E											E		N			2,648,555.40
															Line Number Total:				23,986,378.35
8693	4802	C	B					DISC				X		E		N	1		-1,562,777.95
8693	4802	C	E					DISC				X		E		N	1		2,045,439.83
8693	4902	C	E					DISC				X		E		N			3,419,517.13
															Line Number Total:				3,902,179.01
9000	4802	C	B					DISC				X		E		N	1		-1,562,777.95
9000	4802	C	E					DISC				X		E		N	1		2,045,439.83
9000	4902	C	E					DISC				X		E		N			3,419,517.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06 /07 -2065 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				3,902,179.01
9502	4801	C	E									X		E		N	1		23,247,034.04
9502	4871	D	E									X		E		N			-131,917.86
9502	4881	C	E									X		E		N			82,758.82
9502	4901	C	E									X		E		N	1		2,361,754.85
9502	4971	D	E									X		E		N			-4,221,806.90
9502	4981	C	E									X		E		N			2,648,555.40
															Line Number Total:				23,986,378.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-88,852.02
1000	4801	C	E									X		U		N	1		11,469.64
1000	4901	C	E									X		U		N	1		1,502.38
1000	4902	C	E					DISC	BAL			X		U		N			102,655.00
															Line Number Total:				26,775.00
2140	4201	D	B											U		N	1		154,909.00
2140	4801	C	B									X		U		N	1		-88,852.02
															Line Number Total:				66,056.98
2210	4871	D	E									X		U		N			10,613.62
2210	4971	D	E									X		U		N			1,502.38
															Line Number Total:				12,116.00
2440	4610	C	E											U		N			51,397.98
7240	4801	C	B									X		U		N	1		88,852.02
7320	4902	C	E					DISC	BAL			X		U		N			-102,655.00
7440	4801	C	E											U		N	1		11,469.64
7440	4871	D	E											U		N			-10,613.62
7440	4901	C	E											U		N	1		1,502.38
7440	4971	D	E											U		N			-1,502.38
															Line Number Total:				856.02
8693	4902	C	E					DISC	BAL			X		U		N			102,655.00
9000	4902	C	E					DISC	BAL			X		U		N			102,655.00
9502	4801	C	E									X		U		N	1		11,469.64
9502	4871	D	E									X		U		N			-10,613.62
9502	4901	C	E									X		U		N	1		1,502.38
9502	4971	D	E									X		U		N			-1,502.38
															Line Number Total:				856.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2065

1000	Total new obligations	7,025,119,250.59
2140	Unobligated balance carried forward, start of year	583,810.16
2210	Resources available from recoveries of prior year obligations	15,956.71
2398	Unobligated balance expiring or withdrawn	-9,676,624.51
2440	Unobligated balance carried forward, end of year	572,991.87
4000	Appropriation	6,778,492,000.00
4035	Appropriation permanently reduced	-28,606,000.00
4200	Transferred from other accounts [Treas Acct]	117,746,000.00
5800	Offsetting collections (cash)	140,723,587.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	26,413,512.41
7240	Obligated balance, start of year	2,356,139,199.02
7320	Total outlays (gross)	-6,495,133,643.22
7340	Adjustments in expired accounts (net)	-111,766,188.06
7410	Change in uncollected customer payments from Federal sources (expired)	-1,104,817.78
7440	Obligated balance, end of year	2,746,824,331.43
8690	Outlays from new discretionary authority	4,728,940,628.63
8693	Outlays from discretionary balances	1,766,193,014.59
8800	Federal sources	-140,983,148.88
8840	Non-Federal sources	-5,916,381.35
8896	Portion of offsetting collections (cash) credited to expired accounts	6,175,942.54
9000	Outlays	6,348,234,112.99
9502	Unpaid obligation, end of year	2,776,110,256.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /03 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		4,529.40
7240	4221	D	B			F		DISC				X		E		N	1		-4,529.40
7240	4251	C	B			F		DISC				X		E		N	1		2,902,810.86
7240	4251	D	B			E		DISC				X		E		N	1		-2,902,599.78
7240	4801	C	B									X		E		N	1		15,131,419.60
7240	4901	C	B									X		E		N	1		2,346,143.43
7240	4901	D	B									X		E		N	1		-55.18
															Line Number Total:				17,477,718.93
7320	4802	C	B					DISC				X		E		N	1		1,704,079.03
7320	4902	C	E					DISC				X		E		N			-5,364,370.80
															Line Number Total:				-3,660,291.77
7340	4801	C	B									X		E		N	1		-15,131,419.60
7340	4801	C	E									X		E		N	1		12,733,763.28
7340	4802	C	B					DISC				X		E		N	1		-1,704,079.03
7340	4871	D	E									X		E		N			-12,733,763.28
7340	4901	C	B									X		E		N	1		-2,346,143.43
7340	4901	D	B									X		E		N	1		55.18
7340	4901	C	E									X		E		N	1		1,694,030.76
7340	4901	D	E									X		E		N	1		-55.18
7340	4902	C	E					DISC				X		E		N			5,364,370.80
7340	4971	D	E									X		E		N			-1,693,975.58
															Line Number Total:				-13,817,216.08
7410	4221	C	B			E		DISC				X		E		N	1		-4,529.40
7410	4221	D	B			F		DISC				X		E		N	1		4,529.40
7410	4251	C	B			F		DISC				X		E		N	1		-2,902,810.86
7410	4251	D	B			E		DISC				X		E		N	1		2,902,599.78
															Line Number Total:				-211.08
7440	4801	C	E											E		N	1		12,733,763.28
7440	4871	D	E											E		N			-12,733,763.28
7440	4901	C	E											E		N	1		1,694,030.76
7440	4901	D	E											E		N	1		-55.18
7440	4971	D	E											E		N			-1,693,975.58
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /03 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-1,704,079.03
8693	4902	C	E					DISC				X		E		N			5,364,370.80
															Line Number Total:				3,660,291.77
8840	4972	D	E			X		DISC				X		E		N			-4,031,962.68
8896	4972	D	E			X		DISC				X		E		N			4,031,962.68
9000	4802	C	B					DISC				X		E		N	1		-1,704,079.03
9000	4902	C	E					DISC				X		E		N			5,364,370.80
9000	4972	D	E			X		DISC				X		E		N			-4,031,962.68
															Line Number Total:				-371,670.91
9502	4801	C	E									X		E		N	1		12,733,763.28
9502	4871	D	E									X		E		N			-12,733,763.28
9502	4901	C	E									X		E		N	1		1,694,030.76
9502	4901	D	E									X		E		N	1		-55.18
9502	4971	D	E									X		E		N			-1,693,975.58
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		146,389,187.14
7240	4251	D	B			E		DISC				X		E		N	1		-146,409,582.55
7240	4801	C	B									X		E		N	1		22,003,740.68
7240	4901	C	B									X		E		N	1		2,091,223.17
															Line Number Total:				24,074,568.44
7320	4802	C	B					DISC				X		E		N	1		53,128.95
7320	4802	C	E					DISC				X		E		N	1		-22,209.86
7320	4902	C	E					DISC				X		E		N			-10,321,368.48
															Line Number Total:				-10,290,449.39
7340	4801	C	B									X		E		N	1		-22,003,740.68
7340	4801	C	E									X		E		N	1		19,540,455.87
7340	4802	C	B					DISC				X		E		N	1		-53,128.95
7340	4802	C	E					DISC				X		E		N	1		22,209.86
7340	4871	D	E									X		E		N			-8,916,634.35
7340	4901	C	B									X		E		N	1		-2,091,223.17
7340	4901	C	E									X		E		N	1		9,333.35
7340	4901	D	E									X		E		N	1		-95,601.32
7340	4902	C	E					DISC				X		E		N			10,321,368.48
7340	4971	D	E									X		E		N			-297,802.64
															Line Number Total:				-3,564,763.55
7410	4251	C	B			F		DISC				X		E		N	1		-146,389,187.14
7410	4251	D	B			E		DISC				X		E		N	1		146,409,582.55
7410	4251	C	E			F		DISC				X		E		N	1		156,006,626.80
7410	4251	D	E			E		DISC				X		E		N	1		-156,004,979.82
															Line Number Total:				22,042.39
7440	4251	C	E			F		DISC						E		N	1		156,006,626.80
7440	4251	D	E			E		DISC						E		N	1		-156,004,979.82
7440	4801	C	E											E		N	1		19,540,455.87
7440	4871	D	E											E		N			-8,916,634.35
7440	4901	C	E											E		N	1		9,333.35
7440	4901	D	E											E		N	1		-95,601.32
7440	4971	D	E											E		N			-297,802.64
															Line Number Total:				10,241,397.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /04 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-53,128.95
8693	4802	C	E					DISC				X		E		N	1		22,209.86
8693	4902	C	E					DISC				X		E		N			10,321,368.48
															Line Number Total:				10,290,449.39
8800	4252	D	E			F		DISC				X		E		N			-5,364.75
8840	4252	D	E			E		DISC				X		E		N			-9,278.51
8840	4972	D	E			X		DISC				X		E		N			-767,471.70
															Line Number Total:				-776,750.21
8896	4252	D	E			E		DISC				X		E		N			9,278.51
8896	4252	D	E			F		DISC				X		E		N			5,364.75
8896	4972	D	E			X		DISC				X		E		N			767,471.70
															Line Number Total:				782,114.96
9000	4252	D	E			E		DISC				X		E		N			-9,278.51
9000	4252	D	E			F		DISC				X		E		N			-5,364.75
9000	4802	C	B					DISC				X		E		N	1		-53,128.95
9000	4802	C	E					DISC				X		E		N	1		22,209.86
9000	4902	C	E					DISC				X		E		N			10,321,368.48
9000	4972	D	E			X		DISC				X		E		N			-767,471.70
															Line Number Total:				9,508,334.43
9502	4801	C	E									X		E		N	1		19,540,455.87
9502	4871	D	E									X		E		N			-8,916,634.35
9502	4901	C	E									X		E		N	1		9,333.35
9502	4901	D	E									X		E		N	1		-95,601.32
9502	4971	D	E									X		E		N			-297,802.64
															Line Number Total:				10,239,750.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-493.52
7240	4251	C	B			F		DISC				X		E		N	1		19.00
7240	4251	D	B			E		DISC				X		E		N	1		-1,600.00
7240	4801	C	B									X		E		N	1		32,686,221.55
7240	4901	C	B									X		E		N	1		4,868,679.92
															Line Number Total:				37,552,826.95
7320	4802	C	B					DISC				X		E		N	1		3,874,040.95
7320	4802	C	E					DISC				X		E		N	1		-6,339,097.64
7320	4902	C	E					DISC				X		E		N			-10,088,497.33
															Line Number Total:				-12,553,554.02
7340	4801	C	B									X		E		N	1		-32,686,221.55
7340	4801	C	E									X		E		N	1		26,818,511.36
7340	4802	C	B					DISC				X		E		N	1		-3,874,040.95
7340	4802	C	E					DISC				X		E		N	1		6,339,097.64
7340	4871	D	E									X		E		N			-5,230,711.90
7340	4901	C	B									X		E		N	1		-4,868,679.92
7340	4901	C	E									X		E		N	1		264,908.69
7340	4902	C	E					DISC				X		E		N			10,088,497.33
7340	4971	D	E									X		E		N			-1,819,779.09
															Line Number Total:				-4,968,418.39
7410	4221	D	B			F		DISC				X		E		N	1		493.52
7410	4221	D	E			F		DISC				X		E		N	1		-1,859.65
7410	4251	C	B			F		DISC				X		E		N	1		-19.00
7410	4251	D	B			E		DISC				X		E		N	1		1,600.00
															Line Number Total:				214.87
7440	4221	D	E			F		DISC						E		N	1		-1,859.65
7440	4801	C	E											E		N	1		26,818,511.36
7440	4871	D	E											E		N			-5,230,711.90
7440	4901	C	E											E		N	1		264,908.69
7440	4971	D	E											E		N			-1,819,779.09
															Line Number Total:				20,031,069.41
8693	4802	C	B					DISC				X		E		N	1		-3,874,040.95
8693	4802	C	E					DISC				X		E		N	1		6,339,097.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			10,088,497.33
															Line Number Total:				12,553,554.02
8800	4252	D	E			F		DISC				X		E		N			-214.87
8840	4972	D	E			X		DISC				X		E		N			-911,011.15
8896	4252	D	E			F		DISC				X		E		N			214.87
8896	4972	D	E			X		DISC				X		E		N			911,011.15
															Line Number Total:				911,226.02
9000	4252	D	E			F		DISC				X		E		N			-214.87
9000	4802	C	B					DISC				X		E		N	1		-3,874,040.95
9000	4802	C	E					DISC				X		E		N	1		6,339,097.64
9000	4902	C	E					DISC				X		E		N			10,088,497.33
9000	4972	D	E			X		DISC				X		E		N			-911,011.15
															Line Number Total:				11,642,328.00
9502	4801	C	E									X		E		N	1		26,818,511.36
9502	4871	D	E									X		E		N			-5,230,711.90
9502	4901	C	E									X		E		N	1		264,908.69
9502	4971	D	E									X		E		N			-1,819,779.09
															Line Number Total:				20,032,929.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-14,317.66
7240	4251	D	B			F		DISC				X		E		N	1		-644,965.03
7240	4801	C	B									X		E		N	1		98,117,031.25
7240	4901	C	B									X		E		N	1		13,170,127.85
															Line Number Total:				110,627,876.41
7320	4802	C	B					DISC				X		E		N	1		1,220,210.31
7320	4802	C	E					DISC				X		E		N	1		-681,402.47
7320	4902	C	E					DISC				X		E		N			-58,703,885.59
															Line Number Total:				-58,165,077.75
7340	4801	C	B									X		E		N	1		-98,117,031.25
7340	4801	C	E									X		E		N	1		55,036,743.24
7340	4802	C	B					DISC				X		E		N	1		-1,220,210.31
7340	4802	C	E					DISC				X		E		N	1		681,402.47
7340	4871	D	E									X		E		N			-13,519,474.00
7340	4901	C	B									X		E		N	1		-13,170,127.85
7340	4901	C	E									X		E		N	1		5,889,283.81
7340	4902	C	E					DISC				X		E		N			58,703,885.59
7340	4971	D	E									X		E		N			-2,291,448.48
															Line Number Total:				-8,006,976.78
7410	4221	D	E			F		DISC				X		E		N	1		-238,681.99
7410	4251	D	B			E		DISC				X		E		N	1		14,317.66
7410	4251	D	B			F		DISC				X		E		N	1		644,965.03
7410	4251	D	E			F		DISC				X		E		N	1		-19,010.00
															Line Number Total:				401,590.70
7440	4221	D	E			F		DISC						E		N	1		-238,681.99
7440	4251	D	E			F		DISC						E		N	1		-19,010.00
7440	4801	C	E											E		N	1		55,036,743.24
7440	4871	D	E											E		N			-13,519,474.00
7440	4901	C	E											E		N	1		5,889,283.81
7440	4971	D	E											E		N			-2,291,448.48
															Line Number Total:				44,857,412.58
8693	4802	C	B					DISC				X		E		N	1		-1,220,210.31
8693	4802	C	E					DISC				X		E		N	1		681,402.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			58,703,885.59
															Line Number Total:				58,165,077.75
8800	4252	D	E			F		DISC				X		E		N			-676,565.74
8840	4252	D	E			E		DISC				X		E		N			-9,225.70
8840	4972	D	E			X		DISC				X		E		N			-753,567.18
															Line Number Total:				-762,792.88
8896	4252	D	E			E		DISC				X		E		N			9,225.70
8896	4252	D	E			F		DISC				X		E		N			676,565.74
8896	4972	D	E			X		DISC				X		E		N			753,567.18
															Line Number Total:				1,439,358.62
9000	4252	D	E			E		DISC				X		E		N			-9,225.70
9000	4252	D	E			F		DISC				X		E		N			-676,565.74
9000	4802	C	B					DISC				X		E		N	1		-1,220,210.31
9000	4802	C	E					DISC				X		E		N	1		681,402.47
9000	4902	C	E					DISC				X		E		N			58,703,885.59
9000	4972	D	E			X		DISC				X		E		N			-753,567.18
															Line Number Total:				56,725,719.13
9502	4801	C	E									X		E		N	1		55,036,743.24
9502	4871	D	E									X		E		N			-13,519,474.00
9502	4901	C	E									X		E		N	1		5,889,283.81
9502	4971	D	E									X		E		N			-2,291,448.48
															Line Number Total:				45,115,104.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,481,835.42
7240	4221	D	B			F		DISC				X		E		N	1		-1,151,643.61
7240	4251	D	B			E		DISC				X		E		N	1		-9,383,456.51
7240	4251	D	B			F		DISC				X		E		N	1		-117,096,031.07
7240	4801	C	B									X		E		N	1		1,275,223,544.33
7240	4901	C	B									X		E		N	1		241,920,364.65
															Line Number Total:				1,388,030,942.37
7320	4802	C	B					DISC				X		E		N	1		17,648,832.47
7320	4802	C	E					DISC				X		E		N	1		-10,059,814.73
7320	4902	C	E					DISC				X		E		N			-1,313,295,218.57
															Line Number Total:				-1,305,706,200.83
7340	4801	C	B									X		E		N	1		-1,275,223,544.33
7340	4801	C	E									X		E		N	1		370,917,491.32
7340	4802	C	B					DISC				X		E		N	1		-17,648,832.47
7340	4802	C	E					DISC				X		E		N	1		10,059,814.73
7340	4871	D	E									X		E		N			-141,504,848.84
7340	4901	C	B									X		E		N	1		-241,920,364.65
7340	4901	C	E									X		E		N	1		182,055,347.69
7340	4902	C	E					DISC				X		E		N			1,313,295,218.57
7340	4971	D	E									X		E		N			-158,942,547.55
															Line Number Total:				41,087,734.47
7410	4221	D	B			E		DISC				X		E		N	1		1,481,835.42
7410	4221	D	B			F		DISC				X		E		N	1		1,151,643.61
7410	4221	D	E			E		DISC				X		E		N	1		-6,646.85
7410	4221	D	E			F		DISC				X		E		N	1		-566,424.45
7410	4251	D	B			E		DISC				X		E		N	1		9,383,456.51
7410	4251	D	B			F		DISC				X		E		N	1		117,096,031.07
7410	4251	D	E			F		DISC				X		E		N	1		-1,994,333.81
															Line Number Total:				126,545,561.50
7440	4221	D	E			E		DISC						E		N	1		-6,646.85
7440	4221	D	E			F		DISC						E		N	1		-566,424.45
7440	4251	D	E			F		DISC						E		N	1		-1,994,333.81
7440	4801	C	E											E		N	1		370,917,491.32
7440	4871	D	E											E		N			-141,504,848.84
7440	4901	C	E											E		N	1		182,055,347.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-158,942,547.55
															Line Number Total:				249,958,037.51
8693	4802	C	B					DISC				X		E		N	1		-17,648,832.47
8693	4802	C	E					DISC				X		E		N	1		10,059,814.73
8693	4902	C	E					DISC				X		E		N			1,313,295,218.57
															Line Number Total:				1,305,706,200.83
8800	4222	D	B			F		DISC				X		E		N	1		4,000.00
8800	4252	D	E			F		DISC				X		E		N			-120,288,356.21
															Line Number Total:				-120,284,356.21
8840	4252	D	E			E		DISC				X		E		N			-8,842,057.99
8840	4972	D	E			X		DISC				X		E		N			-79,639,940.73
															Line Number Total:				-88,481,998.72
8896	4222	D	B			F		DISC				X		E		N	1		-4,000.00
8896	4252	D	E			E		DISC				X		E		N			8,842,057.99
8896	4252	D	E			F		DISC				X		E		N			120,288,356.21
8896	4972	D	E			X		DISC				X		E		N			79,639,940.73
															Line Number Total:				208,766,354.93
9000	4222	D	B			F		DISC				X		E		N	1		4,000.00
9000	4252	D	E			E		DISC				X		E		N			-8,842,057.99
9000	4252	D	E			F		DISC				X		E		N			-120,288,356.21
9000	4802	C	B					DISC				X		E		N	1		-17,648,832.47
9000	4802	C	E					DISC				X		E		N	1		10,059,814.73
9000	4902	C	E					DISC				X		E		N			1,313,295,218.57
9000	4972	D	E			X		DISC				X		E		N			-79,639,940.73
															Line Number Total:				1,096,939,845.90
9502	4801	C	E									X		E		N	1		370,917,491.32
9502	4871	D	E									X		E		N			-141,504,848.84
9502	4901	C	E									X		E		N	1		182,055,347.69
9502	4971	D	E									X		E		N			-158,942,547.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	252,525,442.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,413,459,962.51
1000	4802	C	E					DISC				X		U		Y	1		12,752,784.33
1000	4901	C	E									X		U		Y	1		190,127,453.10
1000	4902	C	E					DISC				X		U		Y			5,093,088,392.88
															Line Number Total:				6,709,428,592.82
2398	4510	D	E		A									U		Y			50,985,451.45
2398	4610	C	E											U		Y			-67,957,184.79
2398	4700	C	E											U		Y			-1,660,814.24
															Line Number Total:				-18,632,547.58
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,807,713,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-27,173,000.00
4100	4170	C	E	P				DISC		97	0105	X		U		Y			-1,751,000.00
4200	4170	D	E	P				DISC		57	3840	X		U		Y			45,677,000.00
5800	4252	D	E			E		DISC				X		U		Y			86,547,094.87
5800	4252	D	E			F		DISC				X		U		Y			763,220,257.34
															Line Number Total:				849,767,352.21
5810	4221	D	E			E		DISC				X		U		Y	1		299,305.93
5810	4221	D	E			F		DISC				X		U		Y	1		1,534,855.26
5810	4251	D	E			F		DISC				X		U		Y	1		51,993,627.00
															Line Number Total:				53,827,788.19
7320	4802	C	E					DISC				X		U		Y	1		-12,752,784.33
7320	4902	C	E					DISC				X		U		Y			-5,093,088,392.88
															Line Number Total:				-5,105,841,177.21
7440	4221	D	E			E		DISC						U		Y	1		-299,305.93
7440	4221	D	E			F		DISC						U		Y	1		-1,534,855.26
7440	4251	D	E			F		DISC						U		Y	1		-51,993,627.00
7440	4801	C	E											U		Y	1		1,413,459,962.51
7440	4901	C	E											U		Y	1		190,127,453.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08 -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,549,759,627.42
8690	4802	C	E					DISC				X		U		Y	1		12,752,784.33
8690	4902	C	E					DISC				X		U		Y			5,093,088,392.88
															Line Number Total:				5,105,841,177.21
8800	4252	D	E			F		DISC				X		U		Y			-763,220,257.34
8840	4252	D	E			E		DISC				X		U		Y			-86,547,094.87
9000	4252	D	E			E		DISC				X		U		Y			-86,547,094.87
9000	4252	D	E			F		DISC				X		U		Y			-763,220,257.34
9000	4802	C	E					DISC				X		U		Y	1		12,752,784.33
9000	4902	C	E					DISC				X		U		Y			5,093,088,392.88
															Line Number Total:				4,256,073,825.00
9502	4801	C	E									X		U		Y	1		1,413,459,962.51
9502	4901	C	E									X		U		Y	1		190,127,453.10
															Line Number Total:				1,603,587,415.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		14,715.99
2440	4510	D	E		A									U		N			-1,940,000.00
2440	4610	C	E											U		N			1,954,715.99
															Line Number Total:				14,715.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-3840

1000	Total new obligations	6,709,428,592.82
2140	Unobligated balance carried forward, start of year	14,715.99
2398	Unobligated balance expiring or withdrawn	-18,632,547.58
2440	Unobligated balance carried forward, end of year	14,715.99
4000	Appropriation	5,807,713,000.00
4035	Appropriation permanently reduced	-27,173,000.00
4100	Transferred to other accounts [Treas Acct]	-1,751,000.00
4200	Transferred from other accounts [Treas Acct]	45,677,000.00
5800	Offsetting collections (cash)	849,767,352.21
5810	Change in uncollected customer payments from Federal sources (unexpired)	53,827,788.19
7240	Obligated balance, start of year	1,577,763,933.10
7320	Total outlays (gross)	-6,496,216,750.97
7340	Adjustments in expired accounts (net)	10,730,359.67
7410	Change in uncollected customer payments from Federal sources (expired)	126,969,198.38
7440	Obligated balance, end of year	1,874,847,544.81
8690	Outlays from new discretionary authority	5,105,841,177.21
8693	Outlays from discretionary balances	1,390,375,573.76
8800	Federal sources	-884,186,758.91
8840	Non-Federal sources	-181,511,610.51
8896	Portion of offsetting collections (cash) credited to expired accounts	215,931,017.21
9000	Outlays	5,430,518,381.55
9502	Unpaid obligation, end of year	1,931,500,642.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: 97- -02 /03 -0839 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,460.80
7340	4801	C	B									X			E		N	1		-1,460.80
7340	4801	C	E									X			E		N	1		1,460.80
7340	4871	D	E									X			E		N			-1,460.80
																Line Number Total:				-1,460.80
7440	4801	C	E												E		N	1		1,460.80
7440	4871	D	E												E		N			-1,460.80
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		1,460.80
9502	4871	D	E									X			E		N			-1,460.80
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Quality of Life Enhancements
Budget Account Id: 007-10-0839 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0839

7240	Obligated balance, start of year	1,460.80
7340	Adjustments in expired accounts (net)	-1,460.80
7440	Obligated balance, end of year	0.00
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		9,972,000.00
2440	4510	C	E		A									U		N			9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Contingency Operations Transfer Account
Budget Account Id: 007-10-0118 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0118

2140	Unobligated balance carried forward, start of year	9,972,000.00
2440	Unobligated balance carried forward, end of year	9,972,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /03 -0104 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		212,791.97
7240	4901	C	B									X		E		N	1		5,000.00
															Line Number Total:				217,791.97
7320	4902	C	E					DISC				X		E		N			-1,489.12
7340	4801	C	B									X		E		N	1		-212,791.97
7340	4801	C	E									X		E		N	1		216,302.85
7340	4871	D	E									X		E		N			-216,302.85
7340	4901	C	B									X		E		N	1		-5,000.00
7340	4902	C	E					DISC				X		E		N			1,489.12
															Line Number Total:				-216,302.85
7440	4801	C	E											E		N	1		216,302.85
7440	4871	D	E											E		N			-216,302.85
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			1,489.12
9000	4902	C	E					DISC				X		E		N			1,489.12
9502	4801	C	E									X		E		N	1		216,302.85
9502	4871	D	E									X		E		N			-216,302.85
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /04 -0104 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		588,776.19
7320	4902	D	E					DISC				X			E		N			110,167.00
7340	4801	C	B									X			E		N	1		-588,776.19
7340	4801	C	E									X			E		N	1		698,943.19
7340	4902	D	E					DISC				X			E		N			-110,167.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		698,943.19
8693	4902	D	E					DISC				X			E		N			-110,167.00
9000	4902	D	E					DISC				X			E		N			-110,167.00
9502	4801	C	E									X			E		N	1		698,943.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /05 -0104 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		972,742.38
7320	4902	C	E					DISC				X		E		N			-192,113.10
7340	4801	C	B									X		E		N	1		-972,742.38
7340	4801	C	E									X		E		N	1		780,629.28
7340	4902	C	E					DISC				X		E		N			192,113.10
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		780,629.28
8693	4902	C	E					DISC				X		E		N			192,113.10
9000	4902	C	E					DISC				X		E		N			192,113.10
9502	4801	C	E									X		E		N	1		780,629.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06 -0104 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		81,112.64
7320	4902	C	E					DISC				X		E		N			-8,935.57
7340	4801	C	B									X		E		N	1		-81,112.64
7340	4801	C	E									X		E		N	1		72,177.07
7340	4871	D	E									X		E		N			-27,873.81
7340	4881	C	E									X		E		N			918.40
7340	4902	C	E					DISC				X		E		N			8,935.57
															Line Number Total:				-26,955.41
7440	4801	C	E											E		N	1		72,177.07
7440	4871	D	E											E		N			-27,873.81
7440	4881	C	E											E		N			918.40
															Line Number Total:				45,221.66
8693	4902	C	E					DISC				X		E		N			8,935.57
9000	4902	C	E					DISC				X		E		N			8,935.57
9502	4801	C	E									X		E		N	1		72,177.07
9502	4871	D	E									X		E		N			-27,873.81
9502	4881	C	E									X		E		N			918.40
															Line Number Total:				45,221.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07 -0104 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,221,104.49
7240	4901	C	B									X			E		N	1		256,001.17
																Line Number Total:				2,477,105.66
7320	4902	C	E					DISC				X			E		N			-1,482,236.66
7340	4801	C	B									X			E		N	1		-2,221,104.49
7340	4801	C	E									X			E		N	1		994,869.00
7340	4871	D	E									X			E		N			-86,365.48
7340	4881	C	E									X			E		N			134,000.39
7340	4901	C	B									X			E		N	1		-256,001.17
7340	4902	C	E					DISC				X			E		N			1,482,236.66
																Line Number Total:				47,634.91
7440	4801	C	E												E		N	1		994,869.00
7440	4871	D	E												E		N			-86,365.48
7440	4881	C	E												E		N			134,000.39
																Line Number Total:				1,042,503.91
8693	4902	C	E					DISC				X			E		N			1,482,236.66
9000	4902	C	E					DISC				X			E		N			1,482,236.66
9502	4801	C	E									X			E		N	1		994,869.00
9502	4871	D	E									X			E		N			-86,365.48
9502	4881	C	E									X			E		N			134,000.39
																Line Number Total:				1,042,503.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08 -0104 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		903,510.84
1000	4901	C	E									X		U		Y	1		381,338.62
1000	4902	C	E					DISC				X		U		Y			11,418,726.90
															Line Number Total:				12,703,576.36
2398	4610	C	E											U		Y			-128,423.64
4000	4119	D	E	P				DISC				X	X	U		Y	1		11,971,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-59,000.00
4200	4170	D	E	P				DISC		97	0300	X		U		Y			920,000.00
7320	4902	C	E					DISC				X		U		Y			-11,418,726.90
7440	4801	C	E											U		Y	1		903,510.84
7440	4901	C	E											U		Y	1		381,338.62
															Line Number Total:				1,284,849.46
8690	4902	C	E					DISC				X		U		Y			11,418,726.90
9000	4902	C	E					DISC				X		U		Y			11,418,726.90
9502	4801	C	E									X		U		Y	1		903,510.84
9502	4901	C	E									X		U		Y	1		381,338.62
															Line Number Total:				1,284,849.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0104

1000	Total new obligations	12,703,576.36
2398	Unobligated balance expiring or withdrawn	-128,423.64
4000	Appropriation	11,971,000.00
4035	Appropriation permanently reduced	-59,000.00
4200	Transferred from other accounts [Treas Acct]	920,000.00
7240	Obligated balance, start of year	4,337,528.84
7320	Total outlays (gross)	-12,993,334.35
7340	Adjustments in expired accounts (net)	-195,623.35
7440	Obligated balance, end of year	3,852,147.50
8690	Outlays from new discretionary authority	11,418,726.90
8693	Outlays from discretionary balances	1,574,607.45
9000	Outlays	12,993,334.35
9502	Unpaid obligation, end of year	3,852,147.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /08 -0105 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,177,380,000.00
4100	4170	C	E	P				DISC		17	1106	X		U		Y			-6,232,000.00
4100	4170	C	E	P				DISC		17	1107	X		U		Y			-96,000.00
4100	4170	C	E	P				DISC		17	1108	X		U		Y			-1,046,000.00
4100	4170	C	E	P				DISC		17	1319	X		U		Y			-40,428,000.00
4100	4170	C	E	P				DISC		17	1405	X		U		Y			-9,834,000.00
4100	4170	C	E	P				DISC		17	1508	X		U		Y			-337,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		Y			-276,077,000.00
4100	4170	C	E	P				DISC		17	1806	X		U		Y			-9,265,000.00
4100	4170	C	E	P				DISC		17	1810	X		U		Y			-40,073,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		Y			-219,147,000.00
4100	4170	C	E	P				DISC		21	2035	X		U		Y			-8,228,000.00
4100	4170	C	E	P				DISC		21	2060	X		U		Y			-166,963,000.00
4100	4170	C	E	P				DISC		21	2065	X		U		Y			-36,812,000.00
4100	4170	C	E	P				DISC		21	2070	X		U		Y			-3,911,000.00
4100	4170	C	E	P				DISC		21	2080	X		U		Y			-4,089,000.00
4100	4170	C	E	P				DISC		57	3080	X		U		Y			-10,509,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		Y			-123,745,000.00
4100	4170	C	E	P				DISC		57	3700	X		U		Y			-2,600,000.00
4100	4170	C	E	P				DISC		57	3740	X		U		Y			-1,787,000.00
4100	4170	C	E	P				DISC		57	3840	X		U		Y			-13,296,000.00
4100	4170	C	E	P				DISC		57	3850	X		U		Y			-68,993,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		Y			-97,746,000.00
4100	4170	C	E	P				DISC		97	0107	X		U		Y			-125,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		Y			-1,858,000.00
4100	4170	C	E	P				DISC		97	0300	X		U		Y			-11,022,000.00
4100	4170	C	E	P				DISC		97	0350	X		U		Y			-5,000,000.00
4100	4170	C	E	P				DISC		97	0400	X		U		Y			-21,474,000.00
																Line Number Total:			-1,180,693,000.00
4200	4170	D	E	P				DISC		17	1810	X		U		Y			3,070,000.00
4200	4170	D	E	P				DISC		97	0103	X		U		Y			243,000.00
																Line Number Total:			3,313,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /X -0105 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		115,615,000.00
2221	4190	C	E							17	1319	X		U		N			-18,800,000.00
2221	4190	C	E							17	1804	X		U		N			-40,931,000.00
2221	4190	C	E							17	1810	X		U		N			-11,650,000.00
2221	4190	C	E							21	2020	X		U		N			-30,266,000.00
2221	4190	C	E							57	3400	X		U		N			-10,868,000.00
2221	4190	C	E							97	0100	X		U		N			-3,100,000.00
															Line Number Total:				-115,615,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -08 /09 -0105 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		A									U		N			45,583,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		65,317,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		N			-16,734,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		N			-3,000,000.00
															Line Number Total:				-19,734,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: - - / - - -
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0105

2140	Unobligated balance carried forward, start of year	115,615,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-115,615,000.00
2440	Unobligated balance carried forward, end of year	45,583,000.00
4000	Appropriation	1,242,697,000.00
4100	Transferred to other accounts [Treas Acct]	-1,200,427,000.00
4200	Transferred from other accounts [Treas Acct]	3,313,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-690,624.90
1000	4801	C	E									X		U		N	1		1,498,080.06
1000	4901	D	B									X		U		N	1		102,842.13
1000	4901	D	E									X		U		N	1		-243,107.17
1000	4902	C	E					DISC	BAL			X		U		N			4,250,721.46
															Line Number Total:				4,917,911.58
2140	4201	D	B											U		N	1		21,980,662.31
2140	4801	C	B									X		U		N	1		-690,624.90
2140	4901	D	B									X		U		N	1		102,842.13
															Line Number Total:				21,392,879.54
2210	4871	D	E									X		U		N			244,121.51
2440	4510	C	E		A									U		N			10,346,362.98
2440	4610	C	E											U		N			6,335,257.75
2440	4700	C	E											U		N			37,468.74
															Line Number Total:				16,719,089.47
7240	4801	C	B									X		U		N	1		690,624.90
7240	4901	D	B									X		U		N	1		-102,842.13
															Line Number Total:				587,782.77
7320	4902	C	E					DISC	BAL			X		U		N			-4,250,721.46
7440	4801	C	E											U		N	1		1,498,080.06
7440	4871	D	E											U		N			-244,121.51
7440	4901	D	E											U		N	1		-243,107.17
															Line Number Total:				1,010,851.38
8693	4902	C	E					DISC	BAL			X		U		N			4,250,721.46
9000	4902	C	E					DISC	BAL			X		U		N			4,250,721.46
9502	4801	C	E									X		U		N	1		1,498,080.06
9502	4871	D	E									X		U		N			-244,121.51
9502	4901	D	E									X		U		N	1		-243,107.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,010,851.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0838

1000	Total new obligations	4,917,911.58
2140	Unobligated balance carried forward, start of year	21,392,879.54
2210	Resources available from recoveries of prior year obligations	244,121.51
2440	Unobligated balance carried forward, end of year	16,719,089.47
7240	Obligated balance, start of year	587,782.77
7320	Total outlays (gross)	-4,250,721.46
7440	Obligated balance, end of year	1,010,851.38
8693	Outlays from discretionary balances	4,250,721.46
9000	Outlays	4,250,721.46
9502	Unpaid obligation, end of year	1,010,851.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	1		-53.42
1000	4902	C	E					DISC	BAL			X			U		N			53.42
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		643,557,000.00
2221	4190	C	E							17	1453	X			U		N			-90,524,000.00
2221	4190	C	E							17	1804	X			U		N			-56,731,000.00
2221	4190	C	E							17	1806	X			U		N			-269,600,000.00
2221	4190	C	E							21	2010	X			U		N			-244,551,000.00
2221	4190	C	E							21	2020	X			U		N			-545,255,000.00
2221	4190	C	E							57	3400	X			U		N			-188,268,000.00
2221	4190	C	E							57	3500	X			U		N			-241,996,000.00
																Line Number Total:				-1,636,925,000.00
2222	4190	D	E							17	1105	X			U		N			4,913,000.00
2222	4190	D	E							17	1106	X			U		N			44,621,000.00
2222	4190	D	E							97	0100	X			U		N			62,738,000.00
2222	4190	D	E							97	0107	X			U		N			3,877,000.00
2222	4190	D	E							97	0130	X			U		N			42,893,000.00
																Line Number Total:				159,042,000.00
2230	4191	D	E							17	1105	X			U		N			30,000.00
2230	4191	D	E							17	1106	X			U		N			50,000.00
2230	4191	D	E							17	1804	X			U		N			242,600,000.00
2230	4191	D	E							17	1806	X			U		N			305,400,000.00
2230	4191	D	E							21	2010	X			U		N			202,125,000.00
2230	4191	D	E							21	2070	X			U		N			118,367,000.00
2230	4191	D	E							21	2080	X			U		N			17,366,000.00
2230	4191	D	E							57	3400	X			U		N			233,500,000.00
2230	4191	D	E							57	3500	X			U		N			100,000,000.00
2230	4191	D	E							57	3700	X			U		N			11,500,000.00
2230	4191	D	E							57	3740	X			U		N			12,000,000.00
2230	4191	D	E							57	3840	X			U		N			10,000,000.00
																Line Number Total:				1,252,938,000.00
2440	4610	C	E												U		N			418,612,000.00
7320	4902	C	E					DISC	BAL			X			U		N			-53.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											U		N	1		-53.42
8693	4902	C	E					DISC	BAL			X		U		N			53.42
9000	4902	C	E					DISC	BAL			X		U		N			53.42
9502	4801	D	E									X		U		N	1		-53.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Foreign Currency Fluctuations
Budget Account Id: 007-10-0801 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0801

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	643,557,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,636,925,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	159,042,000.00
2230	Expired unobligated balance transfer to unexpired account	1,252,938,000.00
2440	Unobligated balance carried forward, end of year	418,612,000.00
7320	Total outlays (gross)	-53.42
7440	Obligated balance, end of year	-53.42
8693	Outlays from discretionary balances	53.42
9000	Outlays	53.42
9502	Unpaid obligation, end of year	-53.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,323,945.65
7240	4251	D	B			F		DISC				X		E		N	1		-1,857,441.57
7240	4801	C	B									X		E		N	1		64,913,800.13
7240	4801	D	B									X		E		N	1		-5,571,651.74
7240	4901	C	B									X		E		N	1		4,846,522.64
															Line Number Total:				61,007,283.81
7320	4802	C	B					DISC				X		E		N	1		1,214,423.13
7320	4802	C	E					DISC				X		E		N	1		-47,578.90
7320	4902	C	E					DISC				X		E		N			-12,984,138.96
7320	4902	D	E					DISC				X		E		N			320,496.15
															Line Number Total:				-11,496,798.58
7340	4801	C	B									X		E		N	1		-64,913,800.13
7340	4801	D	B									X		E		N	1		5,571,651.74
7340	4801	C	E									X		E		N	1		58,351,880.07
7340	4801	D	E									X		E		N	1		-5,251,155.59
7340	4802	C	B					DISC				X		E		N	1		-1,214,423.13
7340	4802	C	E					DISC				X		E		N	1		47,578.90
7340	4871	D	E									X		E		N			-70,389,585.39
7340	4881	C	E									X		E		N			17,288,860.91
7340	4901	C	B									X		E		N	1		-4,846,522.64
7340	4901	D	E									X		E		N	1		-361,273.13
7340	4902	C	E					DISC				X		E		N			12,984,138.96
7340	4902	D	E					DISC				X		E		N			-320,496.15
7340	4971	C	E									X		E		N			361,273.13
															Line Number Total:				-52,691,872.45
7410	4221	D	B			F		DISC				X		E		N	1		1,323,945.65
7410	4251	D	B			F		DISC				X		E		N	1		1,857,441.57
															Line Number Total:				3,181,387.22
7440	4801	C	E											E		N	1		58,351,880.07
7440	4801	D	E											E		N	1		-5,251,155.59
7440	4871	D	E											E		N			-70,389,585.39
7440	4881	C	E											E		N			17,288,860.91
7440	4901	D	E											E		N	1		-361,273.13
7440	4971	C	E											E		N			361,273.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /03 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			0.00
8693	4802	C	B					DISC				X		E		N	1		-1,214,423.13
8693	4802	C	E					DISC				X		E		N	1		47,578.90
8693	4902	C	E					DISC				X		E		N			12,984,138.96
8693	4902	D	E					DISC				X		E		N			-320,496.15
																Line Number Total:			11,496,798.58
8800	4222	D	B			F		DISC				X		E		N	1		465.50
8800	4252	C	E			F		DISC				X		E		N			315,714.30
																Line Number Total:			316,179.80
8840	4252	D	E			E		DISC				X		E		N			-483,694.00
8896	4222	D	B			F		DISC				X		E		N	1		-465.50
8896	4252	C	E			F		DISC				X		E		N			-315,714.30
8896	4252	D	E			E		DISC				X		E		N			483,694.00
																Line Number Total:			167,514.20
9000	4222	D	B			F		DISC				X		E		N	1		465.50
9000	4252	C	E			F		DISC				X		E		N			315,714.30
9000	4252	D	E			E		DISC				X		E		N			-483,694.00
9000	4802	C	B					DISC				X		E		N	1		-1,214,423.13
9000	4802	C	E					DISC				X		E		N	1		47,578.90
9000	4902	C	E					DISC				X		E		N			12,984,138.96
9000	4902	D	E					DISC				X		E		N			-320,496.15
																Line Number Total:			11,329,284.38
9502	4801	C	E									X		E		N	1		58,351,880.07
9502	4801	D	E									X		E		N	1		-5,251,155.59
9502	4871	D	E									X		E		N			-70,389,585.39
9502	4881	C	E									X		E		N			17,288,860.91
9502	4901	D	E									X		E		N	1		-361,273.13
9502	4971	C	E									X		E		N			361,273.13
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,540,507.83
7240	4251	D	B			F		DISC				X		E		N	1		-5,951,441.93
7240	4801	C	B									X		E		N	1		120,848,376.97
7240	4901	C	B									X		E		N	1		5,898,894.12
															Line Number Total:				117,255,321.33
7320	4802	C	B					DISC				X		E		N	1		688,836.02
7320	4802	C	E					DISC				X		E		N	1		-92,388.96
7320	4902	C	E					DISC				X		E		N			-21,708,489.01
															Line Number Total:				-21,112,041.95
7340	4801	C	B									X		E		N	1		-120,848,376.97
7340	4801	C	E									X		E		N	1		103,251,923.72
7340	4802	C	B					DISC				X		E		N	1		-688,836.02
7340	4802	C	E					DISC				X		E		N	1		92,388.96
7340	4871	D	E									X		E		N			-62,974,968.97
7340	4881	C	E									X		E		N			12,863,080.31
7340	4901	C	B									X		E		N	1		-5,898,894.12
7340	4901	C	E									X		E		N	1		2,383,305.42
7340	4902	C	E					DISC				X		E		N			21,708,489.01
															Line Number Total:				-50,111,888.66
7410	4221	D	B			F		DISC				X		E		N	1		3,540,507.83
7410	4221	C	E			F		DISC				X		E		N	1		3,208,006.65
7410	4221	D	E			E		DISC				X		E		N	1		-4,018,943.00
7410	4251	D	B			F		DISC				X		E		N	1		5,951,441.93
7410	4251	D	E			E		DISC				X		E		N	1		-3,078,112.00
7410	4251	D	E			F		DISC				X		E		N	1		-2,037,320.91
															Line Number Total:				3,565,580.50
7440	4221	C	E			F		DISC						E		N	1		3,208,006.65
7440	4221	D	E			E		DISC						E		N	1		-4,018,943.00
7440	4251	D	E			E		DISC						E		N	1		-3,078,112.00
7440	4251	D	E			F		DISC						E		N	1		-2,037,320.91
7440	4801	C	E											E		N	1		103,251,923.72
7440	4871	D	E											E		N			-62,974,968.97
7440	4881	C	E											E		N			12,863,080.31
7440	4901	C	E											E		N	1		2,383,305.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /04 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				49,596,971.22
8693	4802	C	B					DISC				X			E		N	1		-688,836.02
8693	4802	C	E					DISC				X			E		N	1		92,388.96
8693	4902	C	E					DISC				X			E		N			21,708,489.01
																Line Number Total:				21,112,041.95
8800	4222	D	B			F		DISC				X			E		N	1		3,078.85
8800	4222	D	E			F		DISC				X			E		N	1		-2,613.10
8800	4252	D	E			F		DISC				X			E		N			-375,399.41
																Line Number Total:				-374,933.66
8840	4252	D	E			E		DISC				X			E		N			-4,662,313.00
8896	4222	D	B			F		DISC				X			E		N	1		-3,078.85
8896	4222	D	E			F		DISC				X			E		N	1		2,613.10
8896	4252	D	E			E		DISC				X			E		N			4,662,313.00
8896	4252	D	E			F		DISC				X			E		N			375,399.41
																Line Number Total:				5,037,246.66
9000	4222	D	B			F		DISC				X			E		N	1		3,078.85
9000	4222	D	E			F		DISC				X			E		N	1		-2,613.10
9000	4252	D	E			E		DISC				X			E		N			-4,662,313.00
9000	4252	D	E			F		DISC				X			E		N			-375,399.41
9000	4802	C	B					DISC				X			E		N	1		-688,836.02
9000	4802	C	E					DISC				X			E		N	1		92,388.96
9000	4902	C	E					DISC				X			E		N			21,708,489.01
																Line Number Total:				16,074,795.29
9502	4801	C	E									X			E		N	1		103,251,923.72
9502	4871	D	E									X			E		N			-62,974,968.97
9502	4881	C	E									X			E		N			12,863,080.31
9502	4901	C	E									X			E		N	1		2,383,305.42
																Line Number Total:				55,523,340.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,545,066.17
7240	4251	D	B			F		DISC				X		E		N	1		-15,602,863.28
7240	4801	C	B									X		E		N	1		414,134,553.22
7240	4901	C	B									X		E		N	1		16,935,709.05
															Line Number Total:				408,922,332.82
7320	4802	C	B					DISC				X		E		N	1		829,220.51
7320	4802	C	E					DISC				X		E		N	1		-15,230.90
7320	4902	C	E					DISC				X		E		N			-91,404,970.47
															Line Number Total:				-90,590,980.86
7340	4801	C	B									X		E		N	1		-414,134,553.22
7340	4801	C	E									X		E		N	1		315,054,978.86
7340	4802	C	B					DISC				X		E		N	1		-829,220.51
7340	4802	C	E					DISC				X		E		N	1		15,230.90
7340	4871	D	E									X		E		N			-141,768,052.54
7340	4881	C	E									X		E		N			40,867,580.24
7340	4901	C	B									X		E		N	1		-16,935,709.05
7340	4901	C	E									X		E		N	1		25,424,302.55
7340	4902	C	E					DISC				X		E		N			91,404,970.47
															Line Number Total:				-100,900,472.30
7410	4221	D	B			F		DISC				X		E		N	1		6,545,066.17
7410	4221	D	E			E		DISC				X		E		N	1		-51,494.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,039,413.22
7410	4251	D	B			F		DISC				X		E		N	1		15,602,863.28
7410	4251	D	E			E		DISC				X		E		N	1		-2,610,214.00
7410	4251	D	E			F		DISC				X		E		N	1		-6,539,249.80
															Line Number Total:				10,907,558.43
7440	4221	D	E			E		DISC						E		N	1		-51,494.00
7440	4221	D	E			F		DISC						E		N	1		-2,039,413.22
7440	4251	D	E			E		DISC						E		N	1		-2,610,214.00
7440	4251	D	E			F		DISC						E		N	1		-6,539,249.80
7440	4801	C	E											E		N	1		315,054,978.86
7440	4871	D	E											E		N			-141,768,052.54
7440	4881	C	E											E		N			40,867,580.24
7440	4901	C	E											E		N	1		25,424,302.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				228,338,438.09
8693	4802	C	B					DISC				X			E		N	1		-829,220.51
8693	4802	C	E					DISC				X			E		N	1		15,230.90
8693	4902	C	E					DISC				X			E		N			91,404,970.47
																Line Number Total:				90,590,980.86
8800	4222	D	B			F		DISC				X			E		N	1		56,083.00
8800	4222	D	E			F		DISC				X			E		N	1		-48,737.13
8800	4252	D	E			F		DISC				X			E		N			-7,021,098.36
																Line Number Total:				-7,013,752.49
8840	4252	D	E			E		DISC				X			E		N			-1,947,395.00
8896	4222	D	B			F		DISC				X			E		N	1		-56,083.00
8896	4222	D	E			F		DISC				X			E		N	1		48,737.13
8896	4252	D	E			E		DISC				X			E		N			1,947,395.00
8896	4252	D	E			F		DISC				X			E		N			7,021,098.36
																Line Number Total:				8,961,147.49
9000	4222	D	B			F		DISC				X			E		N	1		56,083.00
9000	4222	D	E			F		DISC				X			E		N	1		-48,737.13
9000	4252	D	E			E		DISC				X			E		N			-1,947,395.00
9000	4252	D	E			F		DISC				X			E		N			-7,021,098.36
9000	4802	C	B					DISC				X			E		N	1		-829,220.51
9000	4802	C	E					DISC				X			E		N	1		15,230.90
9000	4902	C	E					DISC				X			E		N			91,404,970.47
																Line Number Total:				81,629,833.37
9502	4801	C	E									X			E		N	1		315,054,978.86
9502	4871	D	E									X			E		N			-141,768,052.54
9502	4881	C	E									X			E		N			40,867,580.24
9502	4901	C	E									X			E		N	1		25,424,302.55
																Line Number Total:				239,578,809.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-19,307,385.59
7240	4251	D	B			F		DISC				X		E		N	1		-25,470,160.47
7240	4801	C	B									X		E		N	1		1,023,915,730.03
7240	4901	C	B									X		E		N	1		112,972,798.16
															Line Number Total:				1,092,110,982.13
7320	4802	C	B					DISC				X		E		N	1		182,837.33
7320	4802	C	E					DISC				X		E		N	1		-56,812.79
7320	4902	C	E					DISC				X		E		N			-599,255,935.39
															Line Number Total:				-599,129,910.85
7340	4801	C	B									X		E		N	1		-1,023,915,730.03
7340	4801	C	E									X		E		N	1		498,788,503.16
7340	4802	C	B					DISC				X		E		N	1		-182,837.33
7340	4802	C	E					DISC				X		E		N	1		56,812.79
7340	4871	D	E									X		E		N			-224,707,548.46
7340	4881	C	E									X		E		N			107,321,267.00
7340	4901	C	B									X		E		N	1		-112,972,798.16
7340	4901	C	E									X		E		N	1		38,970,114.18
7340	4902	C	E					DISC				X		E		N			599,255,935.39
															Line Number Total:				-117,386,281.46
7410	4221	D	B			F		DISC				X		E		N	1		19,307,385.59
7410	4221	C	E			E		DISC				X		E		N	1		426,610.00
7410	4221	D	E			F		DISC				X		E		N	1		-8,312,041.99
7410	4251	D	B			F		DISC				X		E		N	1		25,470,160.47
7410	4251	D	E			E		DISC				X		E		N	1		-4,992,247.00
7410	4251	D	E			F		DISC				X		E		N	1		-14,763,547.17
															Line Number Total:				17,136,319.90
7440	4221	C	E			E		DISC						E		N	1		426,610.00
7440	4221	D	E			F		DISC						E		N	1		-8,312,041.99
7440	4251	D	E			E		DISC						E		N	1		-4,992,247.00
7440	4251	D	E			F		DISC						E		N	1		-14,763,547.17
7440	4801	C	E											E		N	1		498,788,503.16
7440	4871	D	E											E		N			-224,707,548.46
7440	4881	C	E											E		N			107,321,267.00
7440	4901	C	E											E		N	1		38,970,114.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				392,731,109.72
8693	4802	C	B					DISC				X		E		N	1		-182,837.33
8693	4802	C	E					DISC				X		E		N	1		56,812.79
8693	4902	C	E					DISC				X		E		N			599,255,935.39
															Line Number Total:				599,129,910.85
8800	4222	D	B			F		DISC				X		E		N	1		138,012.04
8800	4222	D	E			F		DISC				X		E		N	1		-75,417.62
8800	4252	D	E			F		DISC				X		E		N			-5,156,081.88
															Line Number Total:				-5,093,487.46
8840	4252	D	E			E		DISC				X		E		N			-11,960,160.00
8896	4222	D	B			F		DISC				X		E		N	1		-138,012.04
8896	4222	D	E			F		DISC				X		E		N	1		75,417.62
8896	4252	D	E			E		DISC				X		E		N			11,960,160.00
8896	4252	D	E			F		DISC				X		E		N			5,156,081.88
															Line Number Total:				17,053,647.46
9000	4222	D	B			F		DISC				X		E		N	1		138,012.04
9000	4222	D	E			F		DISC				X		E		N	1		-75,417.62
9000	4252	D	E			E		DISC				X		E		N			-11,960,160.00
9000	4252	D	E			F		DISC				X		E		N			-5,156,081.88
9000	4802	C	B					DISC				X		E		N	1		-182,837.33
9000	4802	C	E					DISC				X		E		N	1		56,812.79
9000	4902	C	E					DISC				X		E		N			599,255,935.39
															Line Number Total:				582,076,263.39
9502	4801	C	E									X		E		N	1		498,788,503.16
9502	4871	D	E									X		E		N			-224,707,548.46
9502	4881	C	E									X		E		N			107,321,267.00
9502	4901	C	E									X		E		N	1		38,970,114.18
															Line Number Total:				420,372,335.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-78,101,700.58
7240	4251	D	B			F		DISC				X		E		N	1		-146,035,296.66
7240	4801	C	B									X		E		N	1		4,339,164,718.49
7240	4901	C	B									X		E		N	1		830,965,920.46
															Line Number Total:				4,945,993,641.71
7320	4802	C	B					DISC				X		E		N	1		1,122,630.59
7320	4802	C	E					DISC				X		E		N	1		-3,265.85
7320	4902	C	E					DISC				X		E		N			-3,854,976,511.23
															Line Number Total:				-3,853,857,146.49
7340	4801	C	B									X		E		N	1		-4,339,164,718.49
7340	4801	C	E									X		E		N	1		1,264,166,214.43
7340	4801	D	E									X		E		N	1		-10,106,974.53
7340	4802	C	B					DISC				X		E		N	1		-1,122,630.59
7340	4802	C	E					DISC				X		E		N	1		3,265.85
7340	4871	D	E									X		E		N			-810,207,108.67
7340	4881	C	E									X		E		N			682,890,882.07
7340	4901	C	B									X		E		N	1		-830,965,920.46
7340	4901	C	E									X		E		N	1		62,214,252.56
7340	4902	C	E					DISC				X		E		N			3,854,976,511.23
															Line Number Total:				-127,316,226.60
7410	4221	D	B			F		DISC				X		E		N	1		78,101,700.58
7410	4221	D	E			E		DISC				X		E		N	1		-445,853.00
7410	4221	D	E			F		DISC				X		E		N	1		-11,503,435.15
7410	4251	D	B			F		DISC				X		E		N	1		146,035,296.66
7410	4251	D	E			E		DISC				X		E		N	1		-12,782,047.00
7410	4251	D	E			F		DISC				X		E		N	1		-18,674,754.22
															Line Number Total:				180,730,907.87
7440	4221	D	E			E		DISC						E		N	1		-445,853.00
7440	4221	D	E			F		DISC						E		N	1		-11,503,435.15
7440	4251	D	E			E		DISC						E		N	1		-12,782,047.00
7440	4251	D	E			F		DISC						E		N	1		-18,674,754.22
7440	4801	C	E											E		N	1		1,264,166,214.43
7440	4801	D	E											E		N	1		-10,106,974.53
7440	4871	D	E											E		N			-810,207,108.67
7440	4881	C	E											E		N			682,890,882.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		62,214,252.56
																Line Number Total:				1,145,551,176.49
8693	4802	C	B					DISC				X			E		N	1		-1,122,630.59
8693	4802	C	E					DISC				X			E		N	1		3,265.85
8693	4902	C	E					DISC				X			E		N			3,854,976,511.23
																Line Number Total:				3,853,857,146.49
8800	4222	D	B			F		DISC				X			E		N	1		3,552,649.32
8800	4222	D	E			F		DISC				X			E		N	1		-309,876.47
8800	4252	D	E			F		DISC				X			E		N			-165,898,633.34
																Line Number Total:				-162,655,860.49
8840	4252	D	E			E		DISC				X			E		N			-40,694,046.00
8896	4222	D	B			F		DISC				X			E		N	1		-3,552,649.32
8896	4222	D	E			F		DISC				X			E		N	1		309,876.47
8896	4252	D	E			E		DISC				X			E		N			40,694,046.00
8896	4252	D	E			F		DISC				X			E		N			165,898,633.34
																Line Number Total:				203,349,906.49
9000	4222	D	B			F		DISC				X			E		N	1		3,552,649.32
9000	4222	D	E			F		DISC				X			E		N	1		-309,876.47
9000	4252	D	E			E		DISC				X			E		N			-40,694,046.00
9000	4252	D	E			F		DISC				X			E		N			-165,898,633.34
9000	4802	C	B					DISC				X			E		N	1		-1,122,630.59
9000	4802	C	E					DISC				X			E		N	1		3,265.85
9000	4902	C	E					DISC				X			E		N			3,854,976,511.23
																Line Number Total:				3,650,507,240.00
9502	4801	C	E									X			E		N	1		1,264,166,214.43
9502	4801	D	E									X			E		N	1		-10,106,974.53
9502	4871	D	E									X			E		N			-810,207,108.67
9502	4881	C	E									X			E		N			682,890,882.07
9502	4901	C	E									X			E		N	1		62,214,252.56
																Line Number Total:				1,188,957,265.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,190,273,014.44
1000	4802	C	E					DISC				X		U		Y	1		2,954,586.16
1000	4901	C	E									X		U		Y	1		747,117,546.21
1000	4902	C	E					DISC				X		U		Y			20,104,893,493.97
1000	4902	C	E					MAND				X		U		Y			1,273,150,000.00
															Line Number Total:				26,318,388,640.78
2222	4190	D	E							97	0801	X		U		Y			50,293,000.00
2398	4610	C	E											U		Y			-176,973,800.92
4000	4119	D	E	P				DISC				X	X	U		Y	1		24,092,266,000.00
4100	4170	C	E	P				DISC		36	0165	X		U		Y			-45,000,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		Y			-2,000,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		Y			-54,105,000.00
4100	4170	C	E	P				DISC		97	0300	X		U		Y			-1,000,000.00
															Line Number Total:				-102,105,000.00
4200	4170	D	E	P				DISC		17	1319	X		U		Y			994,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		Y			1,615,000.00
															Line Number Total:				2,609,000.00
5800	4222	D	E			F		DISC				X		U		Y	1		9,717,576.45
5800	4252	D	E			E		DISC				X		U		Y			334,276,902.00
5800	4252	D	E			F		DISC				X		U		Y			662,391,050.86
															Line Number Total:				1,006,385,529.31
5810	4221	D	E			E		DISC				X		U		Y	1		1,251,676.00
5810	4221	D	E			F		DISC				X		U		Y	1		31,830,818.76
5810	4251	D	E			E		DISC				X		U		Y	1		41,986,872.00
5810	4251	D	E			F		DISC				X		U		Y	1		97,694,545.63
															Line Number Total:				172,763,912.39
6900	4252	D	E			E		MAND				X		U		Y			1,273,150,000.00
7320	4802	C	E					DISC				X		U		Y	1		-2,954,586.16
7320	4902	C	E					DISC				X		U		Y			-20,104,893,493.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND				X		U		Y			-1,273,150,000.00
																Line Number Total:			-21,380,998,080.13
7440	4221	D	E			E		DISC						U		Y	1		-1,251,676.00
7440	4221	D	E			F		DISC						U		Y	1		-31,830,818.76
7440	4251	D	E			E		DISC						U		Y	1		-41,986,872.00
7440	4251	D	E			F		DISC						U		Y	1		-97,694,545.63
7440	4801	C	E											U		Y	1		4,190,273,014.44
7440	4901	C	E											U		Y	1		747,117,546.21
																Line Number Total:			4,764,626,648.26
8690	4802	C	E					DISC				X		U		Y	1		2,954,586.16
8690	4902	C	E					DISC				X		U		Y			20,104,893,493.97
																Line Number Total:			20,107,848,080.13
8697	4902	C	E					MAND				X		U		Y			1,273,150,000.00
8800	4222	D	E			F		DISC				X		U		Y	1		-9,717,576.45
8800	4252	D	E			F		DISC				X		U		Y			-662,391,050.86
																Line Number Total:			-672,108,627.31
8840	4252	D	E			E		DISC				X		U		Y			-334,276,902.00
8840	4252	D	E			E		MAND				X		U		Y			-1,273,150,000.00
																Line Number Total:			-1,607,426,902.00
9000	4222	D	E			F		DISC				X		U		Y	1		-9,717,576.45
9000	4252	D	E			E		DISC				X		U		Y			-334,276,902.00
9000	4252	D	E			F		DISC				X		U		Y			-662,391,050.86
9000	4252	D	E			E		MAND				X		U		Y			-1,273,150,000.00
9000	4802	C	E					DISC				X		U		Y	1		2,954,586.16
9000	4902	C	E					DISC				X		U		Y			20,104,893,493.97
9000	4902	C	E					MAND				X		U		Y			1,273,150,000.00
																Line Number Total:			19,101,462,550.82
9502	4801	C	E									X		U		Y	1		4,190,273,014.44
9502	4901	C	E									X		U		Y	1		747,117,546.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,937,390,560.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

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Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-7,879,431.65
1000	4801	C	E									X			U		N	1		20,128,202.69
1000	4901	C	B									X			U		N	1		-180,116.89
1000	4901	C	E									X			U		N	1		144,260.35
1000	4902	C	E					DISC	BAL			X			U		N			660,248.75
																Line Number Total:				12,873,163.25
2140	4201	D	B												U		N	1		8,360,883.10
2140	4801	C	B									X			U		N	1		-7,879,431.65
2140	4901	C	B									X			U		N	1		-180,116.89
																Line Number Total:				301,334.56
2210	4871	D	E									X			U		N			3,378,201.40
2440	4610	C	E												U		N			806,372.71
4000	4119	D	E	P				DISC				X		X	U		N	1		10,000,000.00
7240	4801	C	B									X			U		N	1		7,879,431.65
7240	4901	C	B									X			U		N	1		180,116.89
																Line Number Total:				8,059,548.54
7320	4902	C	E					DISC	BAL			X			U		N			-660,248.75
7440	4801	C	E												U		N	1		20,128,202.69
7440	4871	D	E												U		N			-3,378,201.40
7440	4901	C	E												U		N	1		144,260.35
																Line Number Total:				16,894,261.64
8693	4902	C	E					DISC	BAL			X			U		N			660,248.75
9000	4902	C	E					DISC	BAL			X			U		N			660,248.75
9502	4801	C	E									X			U		N	1		20,128,202.69
9502	4871	D	E									X			U		N			-3,378,201.40
9502	4901	C	E									X			U		N	1		144,260.35
																Line Number Total:				16,894,261.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -01 /03 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,782,805.49
7240	4901	C	B									X		E		N	1		278,008.74
															Line Number Total:				2,060,814.23
7320	4802	C	B					DISC				X		E		N	1		276,375.49
7320	4902	C	E					DISC				X		E		N			-1,158,110.22
															Line Number Total:				-881,734.73
7340	4801	C	B									X		E		N	1		-1,782,805.49
7340	4801	C	E									X		E		N	1		1,179,079.50
7340	4802	C	B					DISC				X		E		N	1		-276,375.49
7340	4871	D	E									X		E		N			-2,210,728.58
7340	4881	C	E									X		E		N			1,031,649.08
7340	4901	C	B									X		E		N	1		-278,008.74
7340	4902	C	E					DISC				X		E		N			1,158,110.22
															Line Number Total:				-1,179,079.50
7440	4801	C	E											E		N	1		1,179,079.50
7440	4871	D	E											E		N			-2,210,728.58
7440	4881	C	E											E		N			1,031,649.08
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-276,375.49
8693	4902	C	E					DISC				X		E		N			1,158,110.22
															Line Number Total:				881,734.73
9000	4802	C	B					DISC				X		E		N	1		-276,375.49
9000	4902	C	E					DISC				X		E		N			1,158,110.22
															Line Number Total:				881,734.73
9502	4801	C	E									X		E		N	1		1,179,079.50
9502	4871	D	E									X		E		N			-2,210,728.58
9502	4881	C	E									X		E		N			1,031,649.08
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /03 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		89,537.62
7240	4801	C	B									X		E		N	1		8,043,255.92
7240	4901	C	B									X		E		N	1		353.68
															Line Number Total:				8,133,147.22
7320	4902	C	E					DISC				X		E		N			-3,386,683.55
7340	4801	C	B									X		E		N	1		-8,043,255.92
7340	4801	C	E									X		E		N	1		4,658,245.43
7340	4871	D	E									X		E		N			-4,740,096.14
7340	4881	C	E									X		E		N			81,850.71
7340	4901	C	B									X		E		N	1		-353.68
7340	4901	D	E									X		E		N	1		-1,319.38
7340	4902	C	E					DISC				X		E		N			3,386,683.55
7340	4971	C	E									X		E		N			1,319.38
															Line Number Total:				-4,656,926.05
7410	4251	C	B			F		DISC				X		E		N	1		-89,537.62
7440	4801	C	E											E		N	1		4,658,245.43
7440	4871	D	E											E		N			-4,740,096.14
7440	4881	C	E											E		N			81,850.71
7440	4901	D	E											E		N	1		-1,319.38
7440	4971	C	E											E		N			1,319.38
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			3,386,683.55
8800	4252	C	E			F		DISC				X		E		N			92,853.21
8896	4252	C	E			F		DISC				X		E		N			-92,853.21
9000	4252	C	E			F		DISC				X		E		N			92,853.21
9000	4902	C	E					DISC				X		E		N			3,386,683.55
															Line Number Total:				3,479,536.76
9502	4801	C	E									X		E		N	1		4,658,245.43
9502	4871	D	E									X		E		N			-4,740,096.14
9502	4881	C	E									X		E		N			81,850.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /03 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		E		N	1		-1,319.38
9502	4971	C	E									X		E		N			1,319.38
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /04 -0130 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,267,499.03
7240	4901	C	B									X		E		N	1		378,282.82
															Line Number Total:				4,645,781.85
7320	4802	C	B					DISC				X		E		N	1		387,889.27
7320	4902	C	E					DISC				X		E		N			-520,298.74
															Line Number Total:				-132,409.47
7340	4801	C	B									X		E		N	1		-4,267,499.03
7340	4801	C	E									X		E		N	1		4,886,346.45
7340	4802	C	B					DISC				X		E		N	1		-387,889.27
7340	4871	D	E									X		E		N			-1,909,251.00
7340	4881	C	E									X		E		N			581,673.46
7340	4901	C	B									X		E		N	1		-378,282.82
7340	4901	D	E									X		E		N	1		-372,974.07
7340	4902	C	E					DISC				X		E		N			520,298.74
															Line Number Total:				-1,327,577.54
7410	4251	C	E			F		DISC				X		E		N	1		278.00
7440	4251	C	E			F		DISC						E		N	1		278.00
7440	4801	C	E											E		N	1		4,886,346.45
7440	4871	D	E											E		N			-1,909,251.00
7440	4881	C	E											E		N			581,673.46
7440	4901	D	E											E		N	1		-372,974.07
															Line Number Total:				3,186,072.84
8693	4802	C	B					DISC				X		E		N	1		-387,889.27
8693	4902	C	E					DISC				X		E		N			520,298.74
															Line Number Total:				132,409.47
8800	4252	D	E			F		DISC				X		E		N			-278.00
8896	4252	D	E			F		DISC				X		E		N			278.00
9000	4252	D	E			F		DISC				X		E		N			-278.00
9000	4802	C	B					DISC				X		E		N	1		-387,889.27
9000	4902	C	E					DISC				X		E		N			520,298.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -02 /04 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				132,131.47
9502	4801	C	E									X		E		N	1		4,886,346.45
9502	4871	D	E									X		E		N			-1,909,251.00
9502	4881	C	E									X		E		N			581,673.46
9502	4901	D	E									X		E		N	1		-372,974.07
															Line Number Total:				3,185,794.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /04 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		22,176.84
7240	4801	C	B									X		E		N	1		31,462,633.64
7240	4901	C	B									X		E		N	1		1,022.57
															Line Number Total:				31,485,833.05
7320	4802	D	B					DISC				X		E		N	1		-15,690.00
7320	4902	C	E					DISC				X		E		N			-19,054,328.85
															Line Number Total:				-19,070,018.85
7340	4801	C	B									X		E		N	1		-31,462,633.64
7340	4801	C	E									X		E		N	1		12,393,416.79
7340	4802	D	B					DISC				X		E		N	1		15,690.00
7340	4871	D	E									X		E		N			-3,113,332.50
7340	4881	C	E									X		E		N			3,810,798.39
7340	4901	C	B									X		E		N	1		-1,022.57
7340	4901	C	E									X		E		N	1		220.57
7340	4902	C	E					DISC				X		E		N			19,054,328.85
															Line Number Total:				697,465.89
7410	4251	C	B			F		DISC				X		E		N	1		-22,176.84
7410	4251	D	E			F		DISC				X		E		N	1		-3,143.23
															Line Number Total:				-25,320.07
7440	4251	D	E			F		DISC						E		N	1		-3,143.23
7440	4801	C	E											E		N	1		12,393,416.79
7440	4871	D	E											E		N			-3,113,332.50
7440	4881	C	E											E		N			3,810,798.39
7440	4901	C	E											E		N	1		220.57
															Line Number Total:				13,087,960.02
8693	4802	D	B					DISC				X		E		N	1		15,690.00
8693	4902	C	E					DISC				X		E		N			19,054,328.85
															Line Number Total:				19,070,018.85
8800	4252	C	E			F		DISC				X		E		N			25,320.07
8896	4252	C	E			F		DISC				X		E		N			-25,320.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /04 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			25,320.07
9000	4802	D	B					DISC				X		E		N	1		15,690.00
9000	4902	C	E					DISC				X		E		N			19,054,328.85
															Line Number Total:				19,095,338.92
9502	4801	C	E									X		E		N	1		12,393,416.79
9502	4871	D	E									X		E		N			-3,113,332.50
9502	4881	C	E									X		E		N			3,810,798.39
9502	4901	C	E									X		E		N	1		220.57
															Line Number Total:				13,091,103.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03 /05 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		9,466,400.99
7240	4901	C	B									X		E			N	1		42.85
																Line Number Total:				9,466,443.84
7320	4902	C	E					DISC				X		E			N			-1,475,518.64
7340	4801	C	B									X		E			N	1		-9,466,400.99
7340	4801	C	E									X		E			N	1		7,990,189.45
7340	4871	D	E									X		E			N			-574,441.39
7340	4881	C	E									X		E			N			92,118.52
7340	4901	C	B									X		E			N	1		-42.85
7340	4901	C	E									X		E			N	1		735.75
7340	4902	C	E					DISC				X		E			N			1,475,518.64
																Line Number Total:				-482,322.87
7440	4801	C	E											E			N	1		7,990,189.45
7440	4871	D	E											E			N			-574,441.39
7440	4881	C	E											E			N			92,118.52
7440	4901	C	E											E			N	1		735.75
																Line Number Total:				7,508,602.33
8693	4902	C	E					DISC				X		E			N			1,475,518.64
9000	4902	C	E					DISC				X		E			N			1,475,518.64
9502	4801	C	E									X		E			N	1		7,990,189.45
9502	4871	D	E									X		E			N			-574,441.39
9502	4881	C	E									X		E			N			92,118.52
9502	4901	C	E									X		E			N	1		735.75
																Line Number Total:				7,508,602.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X			E		N	1		9,892.61
7240	4251	C	B			F		DISC				X			E		N	1		8,933.48
7240	4801	C	B									X			E		N	1		75,843,327.26
7240	4901	C	B									X			E		N	1		6,554.82
																Line Number Total:				75,868,708.17
7320	4902	C	E					DISC				X			E		N			-33,750,081.65
7340	4801	C	B									X			E		N	1		-75,843,327.26
7340	4801	C	E									X			E		N	1		42,076,467.54
7340	4871	D	E									X			E		N			-1,892,303.40
7340	4881	C	E									X			E		N			168,723.06
7340	4901	C	B									X			E		N	1		-6,554.82
7340	4901	C	E									X			E		N	1		23,332.89
7340	4902	C	E					DISC				X			E		N			33,750,081.65
																Line Number Total:				-1,723,580.34
7410	4221	C	B			F		DISC				X			E		N	1		-9,892.61
7410	4221	C	E			F		DISC				X			E		N	1		20,897.63
7410	4221	D	E			E		DISC				X			E		N	1		-1,071.00
7410	4251	C	B			F		DISC				X			E		N	1		-8,933.48
7410	4251	C	E			F		DISC				X			E		N	1		12,282.18
7410	4251	D	E			E		DISC				X			E		N	1		-3,247.00
																Line Number Total:				10,035.72
7440	4221	C	E			F		DISC							E		N	1		20,897.63
7440	4221	D	E			E		DISC							E		N	1		-1,071.00
7440	4251	C	E			F		DISC							E		N	1		12,282.18
7440	4251	D	E			E		DISC							E		N	1		-3,247.00
7440	4801	C	E												E		N	1		42,076,467.54
7440	4871	D	E												E		N			-1,892,303.40
7440	4881	C	E												E		N			168,723.06
7440	4901	C	E												E		N	1		23,332.89
																Line Number Total:				40,405,081.90
8693	4902	C	E					DISC				X			E		N			33,750,081.65
8800	4222	D	B			F		DISC				X			E		N	1		50,809.43
8800	4222	D	E			F		DISC				X			E		N	1		-38,184.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /05 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E			N			-101.70
																Line Number Total:				12,523.20
8896	4222	D	B			F		DISC				X		E			N	1		-50,809.43
8896	4222	D	E			F		DISC				X		E			N	1		38,184.53
8896	4252	D	E			F		DISC				X		E			N			101.70
																Line Number Total:				-12,523.20
9000	4222	D	B			F		DISC				X		E			N	1		50,809.43
9000	4222	D	E			F		DISC				X		E			N	1		-38,184.53
9000	4252	D	E			F		DISC				X		E			N			-101.70
9000	4902	C	E					DISC				X		E			N			33,750,081.65
																Line Number Total:				33,762,604.85
9502	4801	C	E									X		E			N	1		42,076,467.54
9502	4871	D	E									X		E			N			-1,892,303.40
9502	4881	C	E									X		E			N			168,723.06
9502	4901	C	E									X		E			N	1		23,332.89
																Line Number Total:				40,376,220.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04 /06 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		15,129,788.62
7240	4901	C	B									X		E			N	1		40,982.73
																Line Number Total:				15,170,771.35
7320	4902	C	E					DISC				X		E			N			-7,419,443.58
7340	4801	C	B									X		E			N	1		-15,129,788.62
7340	4801	C	E									X		E			N	1		7,745,376.99
7340	4871	D	E									X		E			N			-1,884,173.72
7340	4881	C	E									X		E			N			1,447,414.56
7340	4901	C	B									X		E			N	1		-40,982.73
7340	4901	C	E									X		E			N	1		5,950.78
7340	4902	C	E					DISC				X		E			N			7,419,443.58
																Line Number Total:				-436,759.16
7440	4801	C	E											E			N	1		7,745,376.99
7440	4871	D	E											E			N			-1,884,173.72
7440	4881	C	E											E			N			1,447,414.56
7440	4901	C	E											E			N	1		5,950.78
																Line Number Total:				7,314,568.61
8693	4902	C	E					DISC				X		E			N			7,419,443.58
9000	4902	C	E					DISC				X		E			N			7,419,443.58
9502	4801	C	E									X		E			N	1		7,745,376.99
9502	4871	D	E									X		E			N			-1,884,173.72
9502	4881	C	E									X		E			N			1,447,414.56
9502	4901	C	E									X		E			N	1		5,950.78
																Line Number Total:				7,314,568.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,190,074.81
7240	4251	D	B			F		DISC				X		E		N	1		-794,863.23
7240	4801	C	B									X		E		N	1		237,621,573.54
7240	4901	C	B									X		E		N	1		2,163,180.06
															Line Number Total:				237,799,815.56
7320	4802	C	B					DISC				X		E		N	1		110.30
7320	4802	C	E					DISC				X		E		N	1		-110.30
7320	4902	C	E					DISC				X		E		N			-84,163,377.46
															Line Number Total:				-84,163,377.46
7340	4801	C	B									X		E		N	1		-237,621,573.54
7340	4801	C	E									X		E		N	1		154,299,499.86
7340	4802	C	B					DISC				X		E		N	1		-110.30
7340	4802	C	E					DISC				X		E		N	1		110.30
7340	4871	D	E									X		E		N			-4,167,267.96
7340	4881	C	E									X		E		N			3,333,925.17
7340	4901	C	B									X		E		N	1		-2,163,180.06
7340	4901	C	E									X		E		N	1		1,321,876.28
7340	4902	C	E					DISC				X		E		N			84,163,377.46
															Line Number Total:				-833,342.79
7410	4221	D	B			F		DISC				X		E		N	1		1,190,074.81
7410	4221	D	E			F		DISC				X		E		N	1		-14,310.51
7410	4251	D	B			F		DISC				X		E		N	1		794,863.23
7410	4251	C	E			F		DISC				X		E		N	1		630,734.29
7410	4251	D	E			E		DISC				X		E		N	1		-469,974.00
															Line Number Total:				2,131,387.82
7440	4221	D	E			F		DISC						E		N	1		-14,310.51
7440	4251	C	E			F		DISC						E		N	1		630,734.29
7440	4251	D	E			E		DISC						E		N	1		-469,974.00
7440	4801	C	E											E		N	1		154,299,499.86
7440	4871	D	E											E		N			-4,167,267.96
7440	4881	C	E											E		N			3,333,925.17
7440	4901	C	E											E		N	1		1,321,876.28
															Line Number Total:				154,934,483.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /06 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-110.30
8693	4802	C	E					DISC				X		E		N	1		110.30
8693	4902	C	E					DISC				X		E		N			84,163,377.46
															Line Number Total:				84,163,377.46
8800	4222	D	B			F		DISC				X		E		N	1		49,908.24
8800	4222	D	E			F		DISC				X		E		N	1		-21,541.13
8800	4252	D	E			F		DISC				X		E		N			-2,090,304.93
															Line Number Total:				-2,061,937.82
8840	4252	C	E			E		DISC				X		E		N			6,000.00
8896	4222	D	B			F		DISC				X		E		N	1		-49,908.24
8896	4222	D	E			F		DISC				X		E		N	1		21,541.13
8896	4252	C	E			E		DISC				X		E		N			-6,000.00
8896	4252	D	E			F		DISC				X		E		N			2,090,304.93
															Line Number Total:				2,055,937.82
9000	4222	D	B			F		DISC				X		E		N	1		49,908.24
9000	4222	D	E			F		DISC				X		E		N	1		-21,541.13
9000	4252	C	E			E		DISC				X		E		N			6,000.00
9000	4252	D	E			F		DISC				X		E		N			-2,090,304.93
9000	4802	C	B					DISC				X		E		N	1		-110.30
9000	4802	C	E					DISC				X		E		N	1		110.30
9000	4902	C	E					DISC				X		E		N			84,163,377.46
															Line Number Total:				82,107,439.64
9502	4801	C	E									X		E		N	1		154,299,499.86
9502	4871	D	E									X		E		N			-4,167,267.96
9502	4881	C	E									X		E		N			3,333,925.17
9502	4901	C	E									X		E		N	1		1,321,876.28
															Line Number Total:				154,788,033.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05 /07 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		47,226,276.73
7240	4901	C	B									X		E			N	1		1,147,471.80
																Line Number Total:				48,373,748.53
7320	4902	C	E					DISC				X		E			N			-28,698,490.98
7340	4801	C	B									X		E			N	1		-47,226,276.73
7340	4801	C	E									X		E			N	1		18,144,179.90
7340	4871	D	E									X		E			N			-3,238,287.06
7340	4881	C	E									X		E			N			967,209.05
7340	4901	C	B									X		E			N	1		-1,147,471.80
7340	4901	C	E									X		E			N	1		1,531,077.65
7340	4902	C	E					DISC				X		E			N			28,698,490.98
																Line Number Total:				-2,271,078.01
7440	4801	C	E											E			N	1		18,144,179.90
7440	4871	D	E											E			N			-3,238,287.06
7440	4881	C	E											E			N			967,209.05
7440	4901	C	E											E			N	1		1,531,077.65
																Line Number Total:				17,404,179.54
8693	4902	C	E					DISC				X		E			N			28,698,490.98
9000	4902	C	E					DISC				X		E			N			28,698,490.98
9502	4801	C	E									X		E			N	1		18,144,179.90
9502	4871	D	E									X		E			N			-3,238,287.06
9502	4881	C	E									X		E			N			967,209.05
9502	4901	C	E									X		E			N	1		1,531,077.65
																Line Number Total:				17,404,179.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-15,423,209.58
7240	4251	D	B			F		DISC				X		E		N	1		-612,413.96
7240	4801	C	B									X		E		N	1		364,571,217.46
7240	4901	C	B									X		E		N	1		8,170,996.93
															Line Number Total:				356,706,590.85
7320	4802	C	B					DISC				X		E		N	1		3,860.49
7320	4802	C	E					DISC				X		E		N	1		-4,757.64
7320	4902	C	E					DISC				X		E		N			-136,175,503.25
															Line Number Total:				-136,176,400.40
7340	4801	C	B									X		E		N	1		-364,571,217.46
7340	4801	C	E									X		E		N	1		233,806,535.24
7340	4802	C	B					DISC				X		E		N	1		-3,860.49
7340	4802	C	E					DISC				X		E		N	1		4,757.64
7340	4871	D	E									X		E		N			-10,489,667.13
7340	4881	C	E									X		E		N			8,158,140.76
7340	4901	C	B									X		E		N	1		-8,170,996.93
7340	4901	C	E									X		E		N	1		2,759,278.75
7340	4902	C	E					DISC				X		E		N			136,175,503.25
															Line Number Total:				-2,331,526.37
7410	4221	D	B			F		DISC				X		E		N	1		15,423,209.58
7410	4221	D	E			E		DISC				X		E		N	1		-36,214.00
7410	4221	D	E			F		DISC				X		E		N	1		-4,420,860.18
7410	4251	D	B			F		DISC				X		E		N	1		612,413.96
7410	4251	D	E			E		DISC				X		E		N	1		-483,615.00
7410	4251	D	E			F		DISC				X		E		N	1		-445,283.20
															Line Number Total:				10,649,651.16
7440	4221	D	E			E		DISC						E		N	1		-36,214.00
7440	4221	D	E			F		DISC						E		N	1		-4,420,860.18
7440	4251	D	E			E		DISC						E		N	1		-483,615.00
7440	4251	D	E			F		DISC						E		N	1		-445,283.20
7440	4801	C	E											E		N	1		233,806,535.24
7440	4871	D	E											E		N			-10,489,667.13
7440	4881	C	E											E		N			8,158,140.76
7440	4901	C	E											E		N	1		2,759,278.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /07 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				228,848,315.24
8693	4802	C	B					DISC				X		E		N	1		-3,860.49
8693	4802	C	E					DISC				X		E		N	1		4,757.64
8693	4902	C	E					DISC				X		E		N			136,175,503.25
															Line Number Total:				136,176,400.40
8800	4222	D	B			F		DISC				X		E		N	1		70,350.39
8800	4222	D	E			F		DISC				X		E		N	1		-11,961.90
8800	4252	D	E			F		DISC				X		E		N			-10,670,055.81
															Line Number Total:				-10,611,667.32
8896	4222	D	B			F		DISC				X		E		N	1		-70,350.39
8896	4222	D	E			F		DISC				X		E		N	1		11,961.90
8896	4252	D	E			F		DISC				X		E		N			10,670,055.81
															Line Number Total:				10,611,667.32
9000	4222	D	B			F		DISC				X		E		N	1		70,350.39
9000	4222	D	E			F		DISC				X		E		N	1		-11,961.90
9000	4252	D	E			F		DISC				X		E		N			-10,670,055.81
9000	4802	C	B					DISC				X		E		N	1		-3,860.49
9000	4802	C	E					DISC				X		E		N	1		4,757.64
9000	4902	C	E					DISC				X		E		N			136,175,503.25
															Line Number Total:				125,564,733.08
9502	4801	C	E									X		E		N	1		233,806,535.24
9502	4871	D	E									X		E		N			-10,489,667.13
9502	4881	C	E									X		E		N			8,158,140.76
9502	4901	C	E									X		E		N	1		2,759,278.75
															Line Number Total:				234,234,287.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06 /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-105,776,367.03
1000	4801	C	E									X		U		Y	1		79,339,122.49
1000	4901	C	B									X		U		Y	1		-404,852.62
1000	4901	C	E									X		U		Y	1		222,457.30
1000	4902	C	E					DISC				X		U		Y			88,143,015.17
															Line Number Total:				61,523,375.31
2140	4201	D	B											U		Y	1		157,451,919.49
2140	4801	C	B									X		U		Y	1		-105,776,367.03
2140	4901	C	B									X		U		Y	1		-404,852.62
															Line Number Total:				51,270,699.84
2210	4871	D	E									X		U		Y			10,299,413.38
2398	4610	C	E											U		Y			-46,737.91
7240	4801	C	B									X		U		Y	1		105,776,367.03
7240	4901	C	B									X		U		Y	1		404,852.62
															Line Number Total:				106,181,219.65
7320	4902	C	E					DISC				X		U		Y			-88,143,015.17
7440	4801	C	E											U		Y	1		79,339,122.49
7440	4871	D	E											U		Y			-10,299,413.38
7440	4901	C	E											U		Y	1		222,457.30
															Line Number Total:				69,262,166.41
8693	4902	C	E					DISC				X		U		Y			88,143,015.17
9000	4902	C	E					DISC				X		U		Y			88,143,015.17
9502	4801	C	E									X		U		Y	1		79,339,122.49
9502	4871	D	E									X		U		Y			-10,299,413.38
9502	4901	C	E									X		U		Y	1		222,457.30
															Line Number Total:				69,262,166.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-136,879,555.53
1000	4801	C	E									X		U		Y	1		1,203,850,379.73
1000	4802	C	B					DISC				X		U		Y	1		-8,414.49
1000	4802	C	E					DISC				X		U		Y	1		62,143.69
1000	4901	C	B									X		U		Y	1		-389,547.62
1000	4901	C	E									X		U		Y	1		8,679,243.14
1000	4902	C	E					DISC				X		U		Y			432,057,510.08
															Line Number Total:				1,507,371,759.00
2140	4201	D	B											U		Y	1		1,347,814,498.37
2140	4221	D	B			F		DISC				X		U		Y	1		13,281,710.49
2140	4222	D	B			F		DISC				X		U		Y	1		1,045,817.11
2140	4251	D	B			F		DISC				X		U		Y	1		542,664.04
2140	4801	C	B									X		U		Y	1		-136,879,555.53
2140	4802	C	B					DISC				X		U		Y	1		-8,414.49
2140	4901	C	B									X		U		Y	1		-389,547.62
															Line Number Total:				1,225,407,172.37
2210	4871	D	E									X		U		Y			200,646,628.87
2222	4190	D	E							97	0130	X		U		Y			201,142,000.00
2398	4610	C	E											U		Y			-44,814,945.01
4035	4392	C	E	P				DISC				X		U		Y	1		-75,000,000.00
5800	4222	D	B			F		DISC				X		U		Y	1		-1,045,817.11
5800	4222	D	E			F		DISC				X		U		Y	1		77,376.28
5800	4252	D	E			E		DISC				X		U		Y			644,621.00
5800	4252	D	E			F		DISC				X		U		Y			1,937,043.24
															Line Number Total:				1,613,223.41
5810	4221	D	B			F		DISC				X		U		Y	1		-13,281,710.49
5810	4221	D	E			E		DISC				X		U		Y	1		8,662.00
5810	4221	D	E			F		DISC				X		U		Y	1		12,034,780.90
5810	4251	D	B			F		DISC				X		U		Y	1		-542,664.04
5810	4251	D	E			E		DISC				X		U		Y	1		111,548.00
5810	4251	D	E			F		DISC				X		U		Y	1		47,062.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,622,320.64
7240	4221	D	B			F		DISC				X		U		Y	1		-13,281,710.49
7240	4251	D	B			F		DISC				X		U		Y	1		-542,664.04
7240	4801	C	B									X		U		Y	1		136,879,555.53
7240	4901	C	B									X		U		Y	1		389,547.62
															Line Number Total:				123,444,728.62
7320	4802	C	B					DISC				X		U		Y	1		8,414.49
7320	4802	C	E					DISC				X		U		Y	1		-62,143.69
7320	4902	C	E					DISC				X		U		Y			-432,057,510.08
															Line Number Total:				-432,111,239.28
7440	4221	D	E			E		DISC						U		Y	1		-8,662.00
7440	4221	D	E			F		DISC						U		Y	1		-12,034,780.90
7440	4251	D	E			E		DISC						U		Y	1		-111,548.00
7440	4251	D	E			F		DISC						U		Y	1		-47,062.99
7440	4801	C	E											U		Y	1		1,203,850,379.73
7440	4871	D	E											U		Y			-200,646,628.87
7440	4901	C	E											U		Y	1		8,679,243.14
															Line Number Total:				999,680,940.11
8693	4802	C	B					DISC				X		U		Y	1		-8,414.49
8693	4802	C	E					DISC				X		U		Y	1		62,143.69
8693	4902	C	E					DISC				X		U		Y			432,057,510.08
															Line Number Total:				432,111,239.28
8800	4222	D	B			F		DISC				X		U		Y	1		1,045,817.11
8800	4222	D	E			F		DISC				X		U		Y	1		-77,376.28
8800	4252	D	E			F		DISC				X		U		Y			-1,937,043.24
															Line Number Total:				-968,602.41
8840	4252	D	E			E		DISC				X		U		Y			-644,621.00
9000	4222	D	B			F		DISC				X		U		Y	1		1,045,817.11
9000	4222	D	E			F		DISC				X		U		Y	1		-77,376.28
9000	4252	D	E			E		DISC				X		U		Y			-644,621.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /08 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		Y			-1,937,043.24
9000	4802	C	B					DISC				X		U		Y	1		-8,414.49
9000	4802	C	E					DISC				X		U		Y	1		62,143.69
9000	4902	C	E					DISC				X		U		Y			432,057,510.08
															Line Number Total:				430,498,015.87
9502	4801	C	E									X		U		Y	1		1,203,850,379.73
9502	4871	D	E									X		U		Y			-200,646,628.87
9502	4901	C	E									X		U		Y	1		8,679,243.14
															Line Number Total:				1,011,882,994.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-172,090,605.14
1000	4801	C	E									X			U		N	1		223,842,297.19
1000	4901	C	B									X			U		N	1		-1,028,811.73
1000	4901	C	E									X			U		N	1		2,712,595.15
1000	4902	C	E					DISC				X			U		N			192,772,617.02
																Line Number Total:				246,208,092.49
2140	4201	D	B												U		N	1		464,729,648.69
2140	4801	C	B									X			U		N	1		-172,090,605.14
2140	4901	C	B									X			U		N	1		-1,028,811.73
																Line Number Total:				291,610,231.82
2210	4871	D	E									X			U		N			21,957,944.23
2222	4190	D	E							97	0130	X			U		N			10,659,000.00
2440	4610	C	E												U		N			71,606,426.16
2440	4700	C	E												U		N			6,412,657.40
																Line Number Total:				78,019,083.56
7240	4801	C	B									X			U		N	1		172,090,605.14
7240	4901	C	B									X			U		N	1		1,028,811.73
																Line Number Total:				173,119,416.87
7320	4902	C	E					DISC				X			U		N			-192,772,617.02
7440	4801	C	E												U		N	1		223,842,297.19
7440	4871	D	E												U		N			-21,957,944.23
7440	4901	C	E												U		N	1		2,712,595.15
																Line Number Total:				204,596,948.11
8693	4902	C	E					DISC				X			U		N			192,772,617.02
9000	4902	C	E					DISC				X			U		N			192,772,617.02
9502	4801	C	E									X			U		N	1		223,842,297.19
9502	4871	D	E									X			U		N			-21,957,944.23
9502	4901	C	E									X			U		N	1		2,712,595.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07 /09 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	204,596,948.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		129,309,453.11
1000	4802	C	E					DISC				X		U		N	1		198,384.71
1000	4901	C	E									X		U		N	1		1,193,882.96
1000	4902	C	E					DISC				X		U		N			34,583,282.59
															Line Number Total:				165,285,003.37
2440	4610	C	E											U		N			855,831,562.63
2440	4700	C	E											U		N			26,731,276.56
															Line Number Total:				882,562,839.19
4000	4119	D	E	P				DISC				X	X	U		N	1		976,230,000.00
4200	4170	D	E	P				DISC		17	1804	X		U		N			2,052,000.00
4200	4170	D	E	P				DISC		21	2020	X		U		N			1,058,000.00
4200	4170	D	E	P				DISC		57	3400	X		U		N			1,058,000.00
4200	4170	D	E	P				DISC		57	3600	X		U		N			402,000.00
4200	4170	D	E	P				DISC		97	0130	X		U		N			49,666,000.00
															Line Number Total:				54,236,000.00
5800	4222	D	E			F		DISC				X		U		N	1		884,513.05
5800	4252	D	E			E		DISC				X		U		N			1,714,449.00
5800	4252	D	E			F		DISC				X		U		N			907,763.72
															Line Number Total:				3,506,725.77
5810	4221	D	E			E		DISC				X		U		N	1		483,911.00
5810	4221	D	E			F		DISC				X		U		N	1		12,220,212.48
5810	4251	D	E			E		DISC				X		U		N	1		777,244.00
5810	4251	D	E			F		DISC				X		U		N	1		393,749.31
															Line Number Total:				13,875,116.79
7320	4802	C	E					DISC				X		U		N	1		-198,384.71
7320	4902	C	E					DISC				X		U		N			-34,583,282.59
															Line Number Total:				-34,781,667.30
7440	4221	D	E			E		DISC						U		N	1		-483,911.00
7440	4221	D	E			F		DISC						U		N	1		-12,220,212.48
7440	4251	D	E			E		DISC						U		N	1		-777,244.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /09 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						U		N	1		-393,749.31
7440	4801	C	E											U		N	1		129,309,453.11
7440	4901	C	E											U		N	1		1,193,882.96
															Line Number Total:				116,628,219.28
8690	4802	C	E					DISC				X		U		N	1		198,384.71
8690	4902	C	E					DISC				X		U		N			34,583,282.59
															Line Number Total:				34,781,667.30
8800	4222	D	E			F		DISC				X		U		N	1		-884,513.05
8800	4252	D	E			F		DISC				X		U		N			-907,763.72
															Line Number Total:				-1,792,276.77
8840	4252	D	E			E		DISC				X		U		N			-1,714,449.00
9000	4222	D	E			F		DISC				X		U		N	1		-884,513.05
9000	4252	D	E			E		DISC				X		U		N			-1,714,449.00
9000	4252	D	E			F		DISC				X		U		N			-907,763.72
9000	4802	C	E					DISC				X		U		N	1		198,384.71
9000	4902	C	E					DISC				X		U		N			34,583,282.59
															Line Number Total:				31,274,941.53
9502	4801	C	E									X		U		N	1		129,309,453.11
9502	4901	C	E									X		U		N	1		1,193,882.96
															Line Number Total:				130,503,336.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08 /10 -0130 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		120,552,342.95
1000	4901	C	E									X			U		N	1		400,698.00
1000	4902	C	E					DISC				X			U		N			16,553,934.82
																Line Number Total:				137,506,975.77
2440	4610	C	E												U		N			285,289,042.76
2440	4700	C	E												U		N			36,403,981.47
																Line Number Total:				321,693,024.23
4000	4119	D	E	P				DISC				X		X	U		N	1		454,761,000.00
4200	4170	D	E	P				DISC		97	0130	X			U		N			4,439,000.00
7320	4902	C	E					DISC				X			U		N			-16,553,934.82
7440	4801	C	E												U		N	1		120,552,342.95
7440	4901	C	E												U		N	1		400,698.00
																Line Number Total:				120,953,040.95
8690	4902	C	E					DISC				X			U		N			16,553,934.82
9000	4902	C	E					DISC				X			U		N			16,553,934.82
9502	4801	C	E									X			U		N	1		120,552,342.95
9502	4901	C	E									X			U		N	1		400,698.00
																Line Number Total:				120,953,040.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0130

1000	Total new obligations	28,449,157,009.97
2140	Unobligated balance carried forward, start of year	1,568,589,438.59
2210	Resources available from recoveries of prior year obligations	236,282,187.88
2222	Unobligated balance transferred from other accounts [Treas Acct]	262,094,000.00
2398	Unobligated balance expiring or withdrawn	-221,835,483.84
2440	Unobligated balance carried forward, end of year	1,283,081,319.69
4000	Appropriation	25,533,257,000.00
4035	Appropriation permanently reduced	-75,000,000.00
4100	Transferred to other accounts [Treas Acct]	-102,105,000.00
4200	Transferred from other accounts [Treas Acct]	61,284,000.00
5800	Offsetting collections (cash)	1,011,505,478.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	185,016,708.54
6900	Offsetting collections (cash)	1,273,150,000.00
7240	Obligated balance, start of year	7,825,806,130.13
7320	Total outlays (gross)	-27,037,361,840.51
7340	Adjustments in expired accounts (net)	-462,951,468.21
7410	Change in uncollected customer payments from Federal sources (expired)	228,198,248.93
7440	Obligated balance, end of year	8,581,549,183.89
8690	Outlays from new discretionary authority	20,159,183,682.25
8693	Outlays from discretionary balances	5,605,028,158.26
8697	Outlays from new mandatory authority	1,273,150,000.00
8800	Federal sources	-862,234,547.45
8840	Non-Federal sources	-1,669,527,580.00
8896	Portion of offsetting collections (cash) credited to expired accounts	247,106,648.96
9000	Outlays	24,505,599,713.06
9502	Unpaid obligation, end of year	8,873,817,848.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	1		509,250.00
1000	4902	D	E					DISC	BAL			X		U		N			-509,250.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,186,627.74
2140	4251	C	B			F		DISC				X		U		N	1		-1,186,627.74
															Line Number Total:				0.00
2221	4190	C	E					DISC		17	1804	X		U		N			-13,479,437.74
2440	4510	D	E		A									U		N			-921,794,437.74
2440	4610	C	E											U		N			921,794,437.74
															Line Number Total:				0.00
4000	4119	D	E	P				DISC				X	X	U		N	1		300,591,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-1,492,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		N			-299,099,000.00
5800	4252	D	E			F		DISC				X		U		N			12,292,810.00
5810	4251	C	B			F		DISC				X		U		N	1		1,186,627.74
7240	4251	C	B			F		DISC				X		U		N	1		1,186,627.74
7320	4902	D	E					DISC	BAL			X		U		N			509,250.00
7440	4901	C	E											U		N	1		509,250.00
8693	4902	D	E					DISC	BAL			X		U		N			-509,250.00
8800	4252	D	E			F		DISC				X		U		N			-12,292,810.00
9000	4252	D	E			F		DISC				X		U		N			-12,292,810.00
9000	4902	D	E					DISC	BAL			X		U		N			-509,250.00
															Line Number Total:				-12,802,060.00
9502	4901	C	E									X		U		N	1		509,250.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	1		5,434,735.35
1000	4902	D	E					DISC	BAL			X		U		N			-5,434,735.35
															Line Number Total:				0.00
4000	4119	D	E	P				DISC				X	X	U		N	1		437,696,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		N			-433,696,000.00
4100	4170	C	E	P				DISC		21	2040	X		U		N			-4,000,000.00
															Line Number Total:				-437,696,000.00
7320	4902	D	E					DISC	BAL			X		U		N			5,434,735.35
7440	4901	C	E											U		N	1		5,434,735.35
8693	4902	D	E					DISC	BAL			X		U		N			-5,434,735.35
9000	4902	D	E					DISC	BAL			X		U		N			-5,434,735.35
9502	4901	C	E									X		U		N	1		5,434,735.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810 -000-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			5,434,735.35
5800	4972	D	E			F		DISC				X		U		N			5,434,735.35
7320	4902	C	E					DISC	BAL			X		U		N			-5,434,735.35
8693	4902	C	E					DISC	BAL			X		U		N			5,434,735.35
8800	4972	D	E			F		DISC				X		U		N			-5,434,735.35
9000	4902	C	E					DISC	BAL			X		U		N			5,434,735.35
9000	4972	D	E			F		DISC				X		U		N			-5,434,735.35
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		218,250.00
2440	4510	C	E		A									U	X	N			218,250.00
4000	4119	D	E	P				DISC				X	X	U		N	1		458,428,000.00
4036	4393	C	E	P				DISC				X		U		N			-2,274,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		N			-456,154,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		221,030.21
1000	4902	D	E					DISC	BAL			X		U		N			-221,030.21
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		8,705,805.58
2210	4871	D	E									X		U		N			201,624.27
2221	4190	C	E							97	0100	X		U		N			-5,500,000.00
2440	4510	C	E		A									U		N			6,791,338.51
2440	4610	C	E											U		N			1,091.34
															Line Number Total:				6,792,429.85
4000	4119	D	E	P				DISC				X	X	U		N	1		12,688,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		N			-9,303,000.00
7320	4902	D	E					DISC	BAL			X		U		N			221,030.21
7440	4801	C	E											U		N	1		221,030.21
7440	4871	D	E											U		N			-201,624.27
															Line Number Total:				19,405.94
8693	4902	D	E					DISC	BAL			X		U		N			-221,030.21
9000	4902	D	E					DISC	BAL			X		U		N			-221,030.21
9502	4801	C	E									X		U		N	1		221,030.21
9502	4871	D	E									X		U		N			-201,624.27
															Line Number Total:				19,405.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: The Department of Defense Environmental Restoration Accounts
Budget Account Id: 007-10-0810 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0810

1000	Total new obligations	5,434,735.35
2140	Unobligated balance carried forward, start of year	8,924,055.58
2210	Resources available from recoveries of prior year obligations	201,624.27
2221	Unobligated balance transferred to other accounts [Treas Acct]	-18,979,437.74
2440	Unobligated balance carried forward, end of year	7,010,679.85
4000	Appropriation	1,209,403,000.00
4035	Appropriation permanently reduced	-1,492,000.00
4036	Unobligated balance permanently reduced	-2,274,000.00
4100	Transferred to other accounts [Treas Acct]	-1,202,252,000.00
5800	Offsetting collections (cash)	17,727,545.35
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,186,627.74
7240	Obligated balance, start of year	1,186,627.74
7320	Total outlays (gross)	730,280.21
7440	Obligated balance, end of year	5,963,391.29
8693	Outlays from discretionary balances	-730,280.21
8800	Federal sources	-17,727,545.35
9000	Outlays	-18,457,825.56
9502	Unpaid obligation, end of year	5,963,391.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		7,886,640.62
2221	4190	C	E							21	2020	X		U		N			-7,886,000.00
2440	4510	C	E		A									U		N			640.62
4000	4119	D	E	P				DISC				X	X	U		N	1		278,859,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		N			-278,859,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Environmental Restoration, Formerly Used Defense Sites
Budget Account Id: 007-10-0811 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0811

2140	Unobligated balance carried forward, start of year	7,886,640.62
2221	Unobligated balance transferred to other accounts [Treas Acct]	-7,886,000.00
2440	Unobligated balance carried forward, end of year	640.62
4000	Appropriation	278,859,000.00
4100	Transferred to other accounts [Treas Acct]	-278,859,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /04 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,018,293.71
7240	4901	C	B									X		E		N	1		1,972,748.80
															Line Number Total:				7,991,042.51
7320	4902	C	E					DISC				X		E		N			-1,196,637.97
7340	4801	C	B									X		E		N	1		-6,018,293.71
7340	4801	C	E									X		E		N	1		8,997,704.15
7340	4871	D	E									X		E		N			-824,029.33
7340	4881	C	E									X		E		N			639,484.98
7340	4901	C	B									X		E		N	1		-1,972,748.80
7340	4901	D	E									X		E		N	1		-2,203,299.61
7340	4902	C	E					DISC				X		E		N			1,196,637.97
															Line Number Total:				-184,544.35
7440	4801	C	E											E		N	1		8,997,704.15
7440	4871	D	E											E		N			-824,029.33
7440	4881	C	E											E		N			639,484.98
7440	4901	D	E											E		N	1		-2,203,299.61
															Line Number Total:				6,609,860.19
8693	4902	C	E					DISC				X		E		N			1,196,637.97
9000	4902	C	E					DISC				X		E		N			1,196,637.97
9502	4801	C	E									X		E		N	1		8,997,704.15
9502	4871	D	E									X		E		N			-824,029.33
9502	4881	C	E									X		E		N			639,484.98
9502	4901	D	E									X		E		N	1		-2,203,299.61
															Line Number Total:				6,609,860.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-65,186.63
1000	4801	C	E									X			U		N	1		65,186.63
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		346,948.41
2140	4801	C	B									X			U		N	1		-65,186.63
																Line Number Total:				281,761.78
2440	4610	C	E												U		N			281,761.78
7240	4801	C	B									X			U		N	1		65,186.63
7440	4801	C	E												U		N	1		65,186.63
9502	4801	C	E									X			U		N	1		65,186.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -02 /03 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,359,727.30
7240	4901	C	B									X		E		N	1		63,248.27
															Line Number Total:				1,422,975.57
7320	4902	C	E					DISC				X		E		N			-250,711.10
7340	4801	C	B									X		E		N	1		-1,359,727.30
7340	4801	C	E									X		E		N	1		1,169,600.49
7340	4871	D	E									X		E		N			-2,385,559.06
7340	4881	C	E									X		E		N			1,215,958.57
7340	4901	C	B									X		E		N	1		-63,248.27
7340	4901	C	E									X		E		N	1		2,663.98
7340	4902	C	E					DISC				X		E		N			250,711.10
7340	4971	D	E									X		E		N			-2,663.98
															Line Number Total:				-1,172,264.47
7440	4801	C	E											E		N	1		1,169,600.49
7440	4871	D	E											E		N			-2,385,559.06
7440	4881	C	E											E		N			1,215,958.57
7440	4901	C	E											E		N	1		2,663.98
7440	4971	D	E											E		N			-2,663.98
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			250,711.10
9000	4902	C	E					DISC				X		E		N			250,711.10
9502	4801	C	E									X		E		N	1		1,169,600.49
9502	4871	D	E									X		E		N			-2,385,559.06
9502	4881	C	E									X		E		N			1,215,958.57
9502	4901	C	E									X		E		N	1		2,663.98
9502	4971	D	E									X		E		N			-2,663.98
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -03 /04 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,560,250.14
7240	4901	C	B									X		E		N	1		3,019,093.77
															Line Number Total:				9,579,343.91
7320	4902	C	E					DISC				X		E		N			-3,257,655.29
7340	4801	C	B									X		E		N	1		-6,560,250.14
7340	4801	C	E									X		E		N	1		6,522,998.70
7340	4871	D	E									X		E		N			-4,467,606.58
7340	4881	C	E									X		E		N			257,212.95
7340	4901	C	B									X		E		N	1		-3,019,093.77
7340	4901	D	E									X		E		N	1		-201,310.08
7340	4902	C	E					DISC				X		E		N			3,257,655.29
															Line Number Total:				-4,210,393.63
7440	4801	C	E											E		N	1		6,522,998.70
7440	4871	D	E											E		N			-4,467,606.58
7440	4881	C	E											E		N			257,212.95
7440	4901	D	E											E		N	1		-201,310.08
															Line Number Total:				2,111,294.99
8693	4902	C	E					DISC				X		E		N			3,257,655.29
9000	4902	C	E					DISC				X		E		N			3,257,655.29
9502	4801	C	E									X		E		N	1		6,522,998.70
9502	4871	D	E									X		E		N			-4,467,606.58
9502	4881	C	E									X		E		N			257,212.95
9502	4901	D	E									X		E		N	1		-201,310.08
															Line Number Total:				2,111,294.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,247,560.79
7240	4901	D	B									X		E		N	1		-497,341.84
															Line Number Total:				5,750,218.95
7320	4802	C	B					DISC				X		E		N	1		5,156.30
7320	4802	C	E					DISC				X		E		N	1		-700.00
7320	4902	C	E					DISC				X		E		N			-1,149,829.74
															Line Number Total:				-1,145,373.44
7340	4801	C	B									X		E		N	1		-6,247,560.79
7340	4801	C	E									X		E		N	1		5,267,073.58
7340	4802	C	B					DISC				X		E		N	1		-5,156.30
7340	4802	C	E					DISC				X		E		N	1		700.00
7340	4871	D	E									X		E		N			-1,593,373.11
7340	4881	C	E									X		E		N			1,133,339.04
7340	4901	D	B									X		E		N	1		497,341.84
7340	4901	D	E									X		E		N	1		-662,228.07
7340	4902	C	E					DISC				X		E		N			1,149,829.74
															Line Number Total:				-460,034.07
7410	4251	C	E			F		DISC				X		E		N	1		561.51
7440	4251	C	E			F		DISC						E		N	1		561.51
7440	4801	C	E											E		N	1		5,267,073.58
7440	4871	D	E											E		N			-1,593,373.11
7440	4881	C	E											E		N			1,133,339.04
7440	4901	D	E											E		N	1		-662,228.07
															Line Number Total:				4,145,372.95
8693	4802	C	B					DISC				X		E		N	1		-5,156.30
8693	4802	C	E					DISC				X		E		N	1		700.00
8693	4902	C	E					DISC				X		E		N			1,149,829.74
															Line Number Total:				1,145,373.44
8800	4252	D	E			F		DISC				X		E		N			-561.51
8896	4252	D	E			F		DISC				X		E		N			561.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04 /05 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-561.51
9000	4802	C	B					DISC				X		E		N	1		-5,156.30
9000	4802	C	E					DISC				X		E		N	1		700.00
9000	4902	C	E					DISC				X		E		N			1,149,829.74
															Line Number Total:				1,144,811.93
9502	4801	C	E									X		E		N	1		5,267,073.58
9502	4871	D	E									X		E		N			-1,593,373.11
9502	4881	C	E									X		E		N			1,133,339.04
9502	4901	D	E									X		E		N	1		-662,228.07
															Line Number Total:				4,144,811.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		13,772.22
7240	4801	C	B									X		E		N	1		23,323,869.59
7240	4901	D	B									X		E		N	1		-2,841,438.81
															Line Number Total:				20,496,203.00
7320	4802	C	B					DISC				X		E		N	1		2,596.00
7320	4802	C	E					DISC				X		E		N	1		-579.00
7320	4902	C	E					DISC				X		E		N			-6,719,570.60
															Line Number Total:				-6,717,553.60
7340	4801	C	B									X		E		N	1		-23,323,869.59
7340	4801	C	E									X		E		N	1		16,470,136.10
7340	4802	C	B					DISC				X		E		N	1		-2,596.00
7340	4802	C	E					DISC				X		E		N	1		579.00
7340	4871	D	E									X		E		N			-1,399,372.51
7340	4881	C	E									X		E		N			376,513.39
7340	4901	D	B									X		E		N	1		2,841,438.81
7340	4901	D	E									X		E		N	1		-2,705,258.92
7340	4902	C	E					DISC				X		E		N			6,719,570.60
															Line Number Total:				-1,022,859.12
7410	4251	C	B			F		DISC				X		E		N	1		-13,772.22
7410	4251	C	E			F		DISC				X		E		N	1		71,160.35
															Line Number Total:				57,388.13
7440	4251	C	E			F		DISC						E		N	1		71,160.35
7440	4801	C	E											E		N	1		16,470,136.10
7440	4871	D	E											E		N			-1,399,372.51
7440	4881	C	E											E		N			376,513.39
7440	4901	D	E											E		N	1		-2,705,258.92
															Line Number Total:				12,813,178.41
8693	4802	C	B					DISC				X		E		N	1		-2,596.00
8693	4802	C	E					DISC				X		E		N	1		579.00
8693	4902	C	E					DISC				X		E		N			6,719,570.60
															Line Number Total:				6,717,553.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05 /06 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E			N			-57,388.13
8896	4252	D	E			F		DISC				X		E			N			57,388.13
9000	4252	D	E			F		DISC				X		E			N			-57,388.13
9000	4802	C	B					DISC				X		E			N	1		-2,596.00
9000	4802	C	E					DISC				X		E			N	1		579.00
9000	4902	C	E					DISC				X		E			N			6,719,570.60
																Line Number Total:				6,660,165.47
9502	4801	C	E									X		E			N	1		16,470,136.10
9502	4871	D	E									X		E			N			-1,399,372.51
9502	4881	C	E									X		E			N			376,513.39
9502	4901	D	E									X		E			N	1		-2,705,258.92
																Line Number Total:				12,742,018.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		902.21
7240	4801	C	B									X		E		N	1		28,640,471.15
7240	4901	C	B									X		E		N	1		23,206,173.97
															Line Number Total:				51,847,547.33
7320	4802	C	B					DISC				X		E		N	1		17,364.84
7320	4802	C	E					DISC				X		E		N	1		-82,619.18
7320	4902	C	E					DISC				X		E		N			-22,109,588.62
															Line Number Total:				-22,174,842.96
7340	4801	C	B									X		E		N	1		-28,640,471.15
7340	4801	C	E									X		E		N	1		17,449,890.51
7340	4802	C	B					DISC				X		E		N	1		-17,364.84
7340	4802	C	E					DISC				X		E		N	1		82,619.18
7340	4871	D	E									X		E		N			-3,597,294.69
7340	4881	C	E									X		E		N			1,949,285.45
7340	4901	C	B									X		E		N	1		-23,206,173.97
7340	4901	C	E									X		E		N	1		12,221,911.65
7340	4902	C	E					DISC				X		E		N			22,109,588.62
															Line Number Total:				-1,648,009.24
7410	4251	C	B			F		DISC				X		E		N	1		-902.21
7410	4251	C	E			F		DISC				X		E		N	1		65,505.87
															Line Number Total:				64,603.66
7440	4251	C	E			F		DISC						E		N	1		65,505.87
7440	4801	C	E											E		N	1		17,449,890.51
7440	4871	D	E											E		N			-3,597,294.69
7440	4881	C	E											E		N			1,949,285.45
7440	4901	C	E											E		N	1		12,221,911.65
															Line Number Total:				28,089,298.79
8693	4802	C	B					DISC				X		E		N	1		-17,364.84
8693	4802	C	E					DISC				X		E		N	1		82,619.18
8693	4902	C	E					DISC				X		E		N			22,109,588.62
															Line Number Total:				22,174,842.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06 /07 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E			N			-64,603.66
8896	4252	D	E			F		DISC				X		E			N			64,603.66
9000	4252	D	E			F		DISC				X		E			N			-64,603.66
9000	4802	C	B					DISC				X		E			N	1		-17,364.84
9000	4802	C	E					DISC				X		E			N	1		82,619.18
9000	4902	C	E					DISC				X		E			N			22,109,588.62
																Line Number Total:				22,110,239.30
9502	4801	C	E									X		E			N	1		17,449,890.51
9502	4871	D	E									X		E			N			-3,597,294.69
9502	4881	C	E									X		E			N			1,949,285.45
9502	4901	C	E									X		E			N	1		12,221,911.65
																Line Number Total:				28,023,792.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07 /08 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-11,746,140.94
1000	4801	C	E									X		U		Y	1		39,739,358.40
1000	4802	C	B					DISC				X		U		Y	1		-1,450.00
1000	4802	C	E					DISC				X		U		Y	1		4,295.14
1000	4901	C	B									X		U		Y	1		-358,097.55
1000	4901	C	E									X		U		Y	1		8,375,306.00
1000	4902	C	E					DISC				X		U		Y			21,129,321.40
															Line Number Total:				57,142,592.45
2140	4201	D	B											U		Y	1		60,342,900.25
2140	4801	C	B									X		U		Y	1		-11,746,140.94
2140	4802	C	B					DISC				X		U		Y	1		-1,450.00
2140	4901	C	B									X		U		Y	1		-358,097.55
															Line Number Total:				48,237,211.76
2210	4871	D	E									X		U		Y			9,056,161.26
2398	4610	C	E											U		Y			-150,780.57
5800	4252	D	E			F		DISC				X		U		Y			41,844.85
5810	4251	C	E			F		DISC				X		U		Y	1		-41,844.85
7240	4801	C	B									X		U		Y	1		11,746,140.94
7240	4901	C	B									X		U		Y	1		358,097.55
															Line Number Total:				12,104,238.49
7320	4802	C	B					DISC				X		U		Y	1		1,450.00
7320	4802	C	E					DISC				X		U		Y	1		-4,295.14
7320	4902	C	E					DISC				X		U		Y			-21,129,321.40
															Line Number Total:				-21,132,166.54
7440	4251	C	E			F		DISC						U		Y	1		41,844.85
7440	4801	C	E											U		Y	1		39,739,358.40
7440	4871	D	E											U		Y			-9,056,161.26
7440	4901	C	E											U		Y	1		8,375,306.00
															Line Number Total:				39,100,347.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07 /08 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		U		Y	1		-1,450.00
8693	4802	C	E					DISC				X		U		Y	1		4,295.14
8693	4902	C	E					DISC				X		U		Y			21,129,321.40
															Line Number Total:				21,132,166.54
8800	4252	D	E			F		DISC				X		U		Y			-41,844.85
9000	4252	D	E			F		DISC				X		U		Y			-41,844.85
9000	4802	C	B					DISC				X		U		Y	1		-1,450.00
9000	4802	C	E					DISC				X		U		Y	1		4,295.14
9000	4902	C	E					DISC				X		U		Y			21,129,321.40
															Line Number Total:				21,090,321.69
9502	4801	C	E									X		U		Y	1		39,739,358.40
9502	4871	D	E									X		U		Y			-9,056,161.26
9502	4901	C	E									X		U		Y	1		8,375,306.00
															Line Number Total:				39,058,503.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /09 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		12,274,185.45
1000	4901	C	E									X		U		N	1		154,618.37
1000	4902	C	E					DISC				X		U		N			6,929,401.28
															Line Number Total:				19,358,205.10
2440	4610	C	E											U		N			43,274,836.90
2440	4700	C	E											U		N			352,958.00
															Line Number Total:				43,627,794.90
4000	4119	D	E	P				DISC				X	X	U		N	1		63,300,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-314,000.00
5800	4252	D	E			F		DISC				X		U		N			129,500.00
5810	4251	C	E			F		DISC				X		U		N	1		-129,500.00
7320	4902	C	E					DISC				X		U		N			-6,929,401.28
7440	4251	C	E			F		DISC						U		N	1		129,500.00
7440	4801	C	E											U		N	1		12,274,185.45
7440	4901	C	E											U		N	1		154,618.37
															Line Number Total:				12,558,303.82
8690	4902	C	E					DISC				X		U		N			6,929,401.28
8800	4252	D	E			F		DISC				X		U		N			-129,500.00
9000	4252	D	E			F		DISC				X		U		N			-129,500.00
9000	4902	C	E					DISC				X		U		N			6,929,401.28
															Line Number Total:				6,799,901.28
9502	4801	C	E									X		U		N	1		12,274,185.45
9502	4901	C	E									X		U		N	1		154,618.37
															Line Number Total:				12,428,803.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08 /10 -0819 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		24,970,985.59
1000	4902	C	E					DISC				X			U		N			10,203,648.53
																Line Number Total:				35,174,634.12
2440	4610	C	E												U		N			34,626,365.88
4000	4119	D	E	P				DISC				X		X	U		N	1		40,000,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-199,000.00
4200	4170	D	E	P				DISC		97	0100	X			U		N			30,000,000.00
7320	4902	C	E					DISC				X			U		N			-10,203,648.53
7440	4801	C	E												U		N	1		24,970,985.59
8690	4902	C	E					DISC				X			U		N			10,203,648.53
9000	4902	C	E					DISC				X			U		N			10,203,648.53
9502	4801	C	E									X			U		N	1		24,970,985.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0819

1000	Total new obligations	111,675,431.67
2140	Unobligated balance carried forward, start of year	48,518,973.54
2210	Resources available from recoveries of prior year obligations	9,056,161.26
2398	Unobligated balance expiring or withdrawn	-150,780.57
2440	Unobligated balance carried forward, end of year	78,535,922.56
4000	Appropriation	103,300,000.00
4035	Appropriation permanently reduced	-513,000.00
4200	Transferred from other accounts [Treas Acct]	30,000,000.00
5800	Offsetting collections (cash)	171,344.85
5810	Change in uncollected customer payments from Federal sources (unexpired)	-171,344.85
7240	Obligated balance, start of year	109,256,756.39
7320	Total outlays (gross)	-73,007,990.71
7340	Adjustments in expired accounts (net)	-8,698,104.88
7410	Change in uncollected customer payments from Federal sources (expired)	122,553.30
7440	Obligated balance, end of year	130,463,829.36
8690	Outlays from new discretionary authority	17,133,049.81
8693	Outlays from discretionary balances	55,874,940.90
8800	Federal sources	-293,898.15
8896	Portion of offsetting collections (cash) credited to expired accounts	122,553.30
9000	Outlays	72,714,092.56
9502	Unpaid obligation, end of year	130,155,256.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,275,505.23
1000	4801	C	E									X		U		N	1		6,423,766.74
1000	4901	C	B									X		U		N	1		-1,892,025.68
1000	4901	C	E									X		U		N	1		424,590.45
1000	4902	C	E					DISC	BAL			X		U		N			9,952,053.87
															Line Number Total:				6,632,880.15
2140	4201	D	B											U		N	1		20,013,828.51
2140	4251	C	B			F		DISC				X		U		N	1		-111,043.49
2140	4801	C	B									X		U		N	1		-8,275,505.23
2140	4901	C	B									X		U		N	1		-1,892,025.68
															Line Number Total:				9,735,254.11
2210	4871	D	E									X		U		N			2,246,500.62
2440	4510	D	E		A									U		N			-155,037.00
2440	4610	C	E											U		N			4,169,005.77
2440	4700	C	E											U		N			1,334,905.81
															Line Number Total:				5,348,874.58
5800	4252	C	E			F		DISC				X		U		N			-40,881.50
5810	4251	C	B			F		DISC				X		U		N	1		111,043.49
5810	4251	C	E			F		DISC				X		U		N	1		-70,161.99
															Line Number Total:				40,881.50
7240	4251	C	B			F		DISC				X		U		N	1		111,043.49
7240	4801	C	B									X		U		N	1		8,275,505.23
7240	4901	C	B									X		U		N	1		1,892,025.68
															Line Number Total:				10,278,574.40
7320	4902	C	E					DISC	BAL			X		U		N			-9,952,053.87
7440	4251	C	E			F		DISC						U		N	1		70,161.99
7440	4801	C	E											U		N	1		6,423,766.74
7440	4871	D	E											U		N			-2,246,500.62
7440	4901	C	E											U		N	1		424,590.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,672,018.56
8693	4902	C	E					DISC	BAL			X		U		N			9,952,053.87
8800	4252	C	E			F		DISC				X		U		N			40,881.50
9000	4252	C	E			F		DISC				X		U		N			40,881.50
9000	4902	C	E					DISC	BAL			X		U		N			9,952,053.87
															Line Number Total:				9,992,935.37
9502	4801	C	E									X		U		N	1		6,423,766.74
9502	4871	D	E									X		U		N			-2,246,500.62
9502	4901	C	E									X		U		N	1		424,590.45
															Line Number Total:				4,601,856.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -01 /03 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		86,180.25
7240	4801	C	B									X		E		N	1		4,405,764.88
7240	4901	D	B									X		E		N	1		-1,229,373.86
															Line Number Total:				3,262,571.27
7320	4902	C	E					DISC				X		E		N			-892,519.24
7340	4801	C	B									X		E		N	1		-4,405,764.88
7340	4801	C	E									X		E		N	1		2,280,106.54
7340	4871	D	E									X		E		N			-2,964,719.76
7340	4881	C	E									X		E		N			684,613.22
7340	4901	D	B									X		E		N	1		1,229,373.86
7340	4901	C	E									X		E		N	1		3,765.24
7340	4902	C	E					DISC				X		E		N			892,519.24
7340	4971	D	E									X		E		N			-3,765.24
															Line Number Total:				-2,283,871.78
7410	4251	C	B			F		DISC				X		E		N	1		-86,180.25
7440	4801	C	E											E		N	1		2,280,106.54
7440	4871	D	E											E		N			-2,964,719.76
7440	4881	C	E											E		N			684,613.22
7440	4901	C	E											E		N	1		3,765.24
7440	4971	D	E											E		N			-3,765.24
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			892,519.24
8800	4252	C	E			F		DISC				X		E		N			86,180.25
8896	4252	C	E			F		DISC				X		E		N			-86,180.25
9000	4252	C	E			F		DISC				X		E		N			86,180.25
9000	4902	C	E					DISC				X		E		N			892,519.24
															Line Number Total:				978,699.49
9502	4801	C	E									X		E		N	1		2,280,106.54
9502	4871	D	E									X		E		N			-2,964,719.76
9502	4881	C	E									X		E		N			684,613.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -01 /03 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		3,765.24
9502	4971	D	E									X		E		N			-3,765.24
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		84,047.35
7240	4801	C	B									X		E		N	1		6,952,680.24
7240	4901	C	B									X		E		N	1		726,025.86
															Line Number Total:				7,762,753.45
7320	4802	C	B					DISC				X		E		N	1		5,701.00
7320	4902	C	E					DISC				X		E		N			-5,358,074.53
															Line Number Total:				-5,352,373.53
7340	4801	C	B									X		E		N	1		-6,952,680.24
7340	4801	C	E									X		E		N	1		2,361,051.35
7340	4802	C	B					DISC				X		E		N	1		-5,701.00
7340	4871	D	E									X		E		N			-729,857.47
7340	4881	C	E									X		E		N			936.83
7340	4901	C	B									X		E		N	1		-726,025.86
7340	4901	D	E									X		E		N	1		-34,718.78
7340	4902	C	E					DISC				X		E		N			5,358,074.53
															Line Number Total:				-728,920.64
7410	4251	C	B			F		DISC				X		E		N	1		-84,047.35
7410	4251	C	E			F		DISC				X		E		N	1		70,000.00
															Line Number Total:				-14,047.35
7440	4251	C	E			F		DISC						E		N	1		70,000.00
7440	4801	C	E											E		N	1		2,361,051.35
7440	4871	D	E											E		N			-729,857.47
7440	4881	C	E											E		N			936.83
7440	4901	D	E											E		N	1		-34,718.78
															Line Number Total:				1,667,411.93
8693	4802	C	B					DISC				X		E		N	1		-5,701.00
8693	4902	C	E					DISC				X		E		N			5,358,074.53
															Line Number Total:				5,352,373.53
8800	4252	C	E			F		DISC				X		E		N			14,047.35
8896	4252	C	E			F		DISC				X		E		N			-14,047.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -02 /04 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			14,047.35
9000	4802	C	B					DISC				X		E		N	1		-5,701.00
9000	4902	C	E					DISC				X		E		N			5,358,074.53
															Line Number Total:				5,366,420.88
9502	4801	C	E									X		E		N	1		2,361,051.35
9502	4871	D	E									X		E		N			-729,857.47
9502	4881	C	E									X		E		N			936.83
9502	4901	D	E									X		E		N	1		-34,718.78
															Line Number Total:				1,597,411.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03 /05 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		7,441.41
7240	4801	C	B									X		E		N	1		8,019,318.15
7240	4901	C	B									X		E		N	1		1,461,592.90
															Line Number Total:				9,488,352.46
7320	4902	C	E					DISC				X		E		N			-3,938,501.71
7340	4801	C	B									X		E		N	1		-8,019,318.15
7340	4801	C	E									X		E		N	1		5,495,732.14
7340	4871	D	E									X		E		N			-1,056,453.89
7340	4881	C	E									X		E		N			6,047.40
7340	4901	C	B									X		E		N	1		-1,461,592.90
7340	4901	C	E									X		E		N	1		46,677.20
7340	4902	C	E					DISC				X		E		N			3,938,501.71
															Line Number Total:				-1,050,406.49
7410	4251	C	B			F		DISC				X		E		N	1		-7,441.41
7440	4801	C	E											E		N	1		5,495,732.14
7440	4871	D	E											E		N			-1,056,453.89
7440	4881	C	E											E		N			6,047.40
7440	4901	C	E											E		N	1		46,677.20
															Line Number Total:				4,492,002.85
8693	4902	C	E					DISC				X		E		N			3,938,501.71
8800	4252	C	E			F		DISC				X		E		N			7,441.41
8896	4252	C	E			F		DISC				X		E		N			-7,441.41
9000	4252	C	E			F		DISC				X		E		N			7,441.41
9000	4902	C	E					DISC				X		E		N			3,938,501.71
															Line Number Total:				3,945,943.12
9502	4801	C	E									X		E		N	1		5,495,732.14
9502	4871	D	E									X		E		N			-1,056,453.89
9502	4881	C	E									X		E		N			6,047.40
9502	4901	C	E									X		E		N	1		46,677.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03 /05 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,492,002.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04 /06 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		89,681,062.90
7240	4901	C	B									X		E		N	1		4,765,295.26
															Line Number Total:				94,446,358.16
7320	4902	C	E					DISC				X		E		N			-78,264,020.59
7340	4801	C	B									X		E		N	1		-89,681,062.90
7340	4801	C	E									X		E		N	1		15,809,474.30
7340	4871	D	E									X		E		N			-17,868.98
7340	4881	C	E									X		E		N			37,951.31
7340	4901	C	B									X		E		N	1		-4,765,295.26
7340	4901	C	E									X		E		N	1		372,863.27
7340	4902	C	E					DISC				X		E		N			78,264,020.59
															Line Number Total:				20,082.33
7440	4801	C	E											E		N	1		15,809,474.30
7440	4871	D	E											E		N			-17,868.98
7440	4881	C	E											E		N			37,951.31
7440	4901	C	E											E		N	1		372,863.27
															Line Number Total:				16,202,419.90
8693	4902	C	E					DISC				X		E		N			78,264,020.59
9000	4902	C	E					DISC				X		E		N			78,264,020.59
9502	4801	C	E									X		E		N	1		15,809,474.30
9502	4871	D	E									X		E		N			-17,868.98
9502	4881	C	E									X		E		N			37,951.31
9502	4901	C	E									X		E		N	1		372,863.27
															Line Number Total:				16,202,419.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,855.97
7240	4801	C	B									X		E		N	1		168,228,257.22
7240	4901	C	B									X		E		N	1		8,195,835.83
															Line Number Total:				176,425,949.02
7320	4902	C	E					DISC				X		E		N			-111,133,920.65
7340	4801	C	B									X		E		N	1		-168,228,257.22
7340	4801	C	E									X		E		N	1		63,754,531.60
7340	4871	D	E									X		E		N			-1,262,889.09
7340	4881	C	E									X		E		N			1,283,242.41
7340	4901	C	B									X		E		N	1		-8,195,835.83
7340	4901	C	E									X		E		N	1		1,535,640.80
7340	4902	C	E					DISC				X		E		N			111,133,920.65
															Line Number Total:				20,353.32
7410	4251	C	B			F		DISC				X		E		N	1		-1,855.97
7410	4251	C	E			F		DISC				X		E		N	1		6,702.71
															Line Number Total:				4,846.74
7440	4251	C	E			F		DISC						E		N	1		6,702.71
7440	4801	C	E											E		N	1		63,754,531.60
7440	4871	D	E											E		N			-1,262,889.09
7440	4881	C	E											E		N			1,283,242.41
7440	4901	C	E											E		N	1		1,535,640.80
															Line Number Total:				65,317,228.43
8693	4902	C	E					DISC				X		E		N			111,133,920.65
8800	4252	D	E			F		DISC				X		E		N			-4,846.74
8896	4252	D	E			F		DISC				X		E		N			4,846.74
9000	4252	D	E			F		DISC				X		E		N			-4,846.74
9000	4902	C	E					DISC				X		E		N			111,133,920.65
															Line Number Total:				111,129,073.91
9502	4801	C	E									X		E		N	1		63,754,531.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05 /07 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-1,262,889.09
9502	4881	C	E									X		E		N			1,283,242.41
9502	4901	C	E									X		E		N	1		1,535,640.80
															Line Number Total:				65,310,525.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-206,904,812.82
1000	4801	C	E									X		U		Y	1		123,452,819.68
1000	4901	C	B									X		U		Y	1		-13,260,476.57
1000	4901	C	E									X		U		Y	1		6,015,322.36
1000	4902	C	E					DISC				X		U		Y			98,731,185.29
															Line Number Total:				8,034,037.94
2140	4201	D	B											U		Y	1		225,161,096.89
2140	4251	C	B			F		DISC				X		U		Y	1		-309.61
2140	4801	C	B									X		U		Y	1		-206,904,812.82
2140	4901	C	B									X		U		Y	1		-13,260,476.57
															Line Number Total:				4,995,497.89
2210	4871	D	E									X		U		Y			3,577,651.85
2398	4510	C	E		A									U		Y			-50.00
2398	4610	C	E											U		Y			-539,061.80
															Line Number Total:				-539,111.80
5800	4252	C	E			F		DISC				X		U		Y			-82.53
5810	4251	C	B			F		DISC				X		U		Y	1		309.61
5810	4251	C	E			F		DISC				X		U		Y	1		-227.08
															Line Number Total:				82.53
7240	4251	C	B			F		DISC				X		U		Y	1		309.61
7240	4801	C	B									X		U		Y	1		206,904,812.82
7240	4901	C	B									X		U		Y	1		13,260,476.57
															Line Number Total:				220,165,599.00
7320	4902	C	E					DISC				X		U		Y			-98,731,185.29
7440	4251	C	E			F		DISC						U		Y	1		227.08
7440	4801	C	E											U		Y	1		123,452,819.68
7440	4871	D	E											U		Y			-3,577,651.85
7440	4901	C	E											U		Y	1		6,015,322.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06 /08 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				125,890,717.27
8693	4902	C	E					DISC				X		U		Y			98,731,185.29
8800	4252	C	E			F		DISC				X		U		Y			82.53
9000	4252	C	E			F		DISC				X		U		Y			82.53
9000	4902	C	E					DISC				X		U		Y			98,731,185.29
															Line Number Total:				98,731,267.82
9502	4801	C	E									X		U		Y	1		123,452,819.68
9502	4871	D	E									X		U		Y			-3,577,651.85
9502	4901	C	E									X		U		Y	1		6,015,322.36
															Line Number Total:				125,890,490.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-293,255,630.02
1000	4801	C	E									X		U		N	1		121,851,006.21
1000	4901	C	B									X		U		N	1		-10,050,352.11
1000	4901	C	E									X		U		N	1		3,869,674.58
1000	4902	C	E					DISC				X		U		N			213,539,291.15
															Line Number Total:				35,953,989.81
2140	4201	D	B											U		N	1		347,028,752.32
2140	4251	C	B			F		DISC				X		U		N	1		-1,064.28
2140	4801	C	B									X		U		N	1		-293,255,630.02
2140	4901	C	B									X		U		N	1		-10,050,352.11
															Line Number Total:				43,721,705.91
2210	4871	D	E									X		U		N			4,850,598.19
2440	4610	C	E											U		N			12,412,241.71
2440	4700	C	E											U		N			206,072.58
															Line Number Total:				12,618,314.29
5800	4252	D	E			F		DISC				X		U		N			18,669.17
5810	4251	C	B			F		DISC				X		U		N	1		1,064.28
5810	4251	C	E			F		DISC				X		U		N	1		-19,733.45
															Line Number Total:				-18,669.17
7240	4251	C	B			F		DISC				X		U		N	1		1,064.28
7240	4801	C	B									X		U		N	1		293,255,630.02
7240	4901	C	B									X		U		N	1		10,050,352.11
															Line Number Total:				303,307,046.41
7320	4902	C	E					DISC				X		U		N			-213,539,291.15
7440	4251	C	E			F		DISC						U		N	1		19,733.45
7440	4801	C	E											U		N	1		121,851,006.21
7440	4871	D	E											U		N			-4,850,598.19
7440	4901	C	E											U		N	1		3,869,674.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07 /09 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				120,889,816.05
8693	4902	C	E					DISC				X		U		N			213,539,291.15
8800	4252	D	E			F		DISC				X		U		N			-18,669.17
9000	4252	D	E			F		DISC				X		U		N			-18,669.17
9000	4902	C	E					DISC				X		U		N			213,539,291.15
															Line Number Total:				213,520,621.98
9502	4801	C	E									X		U		N	1		121,851,006.21
9502	4871	D	E									X		U		N			-4,850,598.19
9502	4901	C	E									X		U		N	1		3,869,674.58
															Line Number Total:				120,870,082.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08 /10 -0134 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		292,895,989.93
1000	4901	C	E									X		U		N	1		12,883,709.93
1000	4902	C	E					DISC				X		U		N			67,970,484.43
															Line Number Total:				373,750,184.29
2440	4610	C	E											U		N			45,874,819.06
2440	4700	C	E											U		N			6,368,996.65
															Line Number Total:				52,243,815.71
4000	4119	D	E	P				DISC				X	X	U		N	1		425,924,000.00
5800	4252	D	E			F		DISC				X		U		N			826.02
5810	4251	D	E			F		DISC				X		U		N	1		69,173.98
7320	4902	C	E					DISC				X		U		N			-67,970,484.43
7440	4251	D	E			F		DISC						U		N	1		-69,173.98
7440	4801	C	E											U		N	1		292,895,989.93
7440	4901	C	E											U		N	1		12,883,709.93
															Line Number Total:				305,710,525.88
8690	4902	C	E					DISC				X		U		N			67,970,484.43
8800	4252	D	E			F		DISC				X		U		N			-826.02
9000	4252	D	E			F		DISC				X		U		N			-826.02
9000	4902	C	E					DISC				X		U		N			67,970,484.43
															Line Number Total:				67,969,658.41
9502	4801	C	E									X		U		N	1		292,895,989.93
9502	4901	C	E									X		U		N	1		12,883,709.93
															Line Number Total:				305,779,699.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0134

1000	Total new obligations	424,371,092.19
2140	Unobligated balance carried forward, start of year	58,452,457.91
2210	Resources available from recoveries of prior year obligations	10,674,750.66
2398	Unobligated balance expiring or withdrawn	-539,111.80
2440	Unobligated balance carried forward, end of year	70,211,004.58
4000	Appropriation	425,924,000.00
5800	Offsetting collections (cash)	-21,468.84
5810	Change in uncollected customer payments from Federal sources (unexpired)	91,468.84
7240	Obligated balance, start of year	825,137,204.17
7320	Total outlays (gross)	-589,774,350.46
7340	Adjustments in expired accounts (net)	-4,022,763.26
7410	Change in uncollected customer payments from Federal sources (expired)	-102,822.27
7440	Obligated balance, end of year	644,842,140.87
8690	Outlays from new discretionary authority	67,970,484.43
8693	Outlays from discretionary balances	521,803,866.03
8800	Federal sources	124,291.11
8896	Portion of offsetting collections (cash) credited to expired accounts	-102,822.27
9000	Outlays	589,898,641.57
9502	Unpaid obligation, end of year	644,744,489.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-45,776.78
1000	4801	C	E									X		U		N	1		45,776.78
1000	4901	C	B									X		U		N	1		-120.55
1000	4901	C	E									X		U		N	1		120.55
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		238,771.02
2140	4801	C	B									X		U		N	1		-45,776.78
2140	4901	C	B									X		U		N	1		-120.55
															Line Number Total:				192,873.69
2210	4871	D	E									X		U		N			15,760.39
2440	4510	C	E		A									U		N			36,642,120.46
2440	4610	D	E											U		N			-36,433,486.38
															Line Number Total:				208,634.08
7240	4801	C	B									X		U		N	1		45,776.78
7240	4901	C	B									X		U		N	1		120.55
															Line Number Total:				45,897.33
7440	4801	C	E											U		N	1		45,776.78
7440	4871	D	E											U		N			-15,760.39
7440	4901	C	E											U		N	1		120.55
															Line Number Total:				30,136.94
9502	4801	C	E									X		U		N	1		45,776.78
9502	4871	D	E									X		U		N			-15,760.39
9502	4901	C	E									X		U		N	1		120.55
															Line Number Total:				30,136.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-1236

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	192,873.69
2210	Resources available from recoveries of prior year obligations	15,760.39
2440	Unobligated balance carried forward, end of year	208,634.08
7240	Obligated balance, start of year	45,897.33
7440	Obligated balance, end of year	30,136.94
9502	Unpaid obligation, end of year	30,136.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -07 /08 -0141 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		230,673,000.00
2221	4190	C	E							17	1319	X		U		Y			-5,200,000.00
2221	4190	C	E							17	1804	X		U		Y			-3,100,000.00
2221	4190	C	E							21	2020	X		U		Y			-18,500,000.00
2221	4190	C	E							21	2035	X		U		Y			-4,940,000.00
2221	4190	C	E							97	0100	X		U		Y			-114,473,000.00
2221	4190	C	E							97	0300	X		U		Y			-42,700,000.00
2221	4190	C	E							97	0400	X		U		Y			-14,456,000.00
2221	4190	C	E							97	4930	X		U		Y			-27,304,000.00
															Line Number Total:				-230,673,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: 97- -08 /09 -0141 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		A									U		N			34,400,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		3,797,327,000.00
4100	4170	C	E	P				DISC		17	1106	X		U		N			-1,000,000.00
4100	4170	C	E	P				DISC		17	1319	X		U		N			-118,929,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		N			-39,928,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		N			-95,513,000.00
4100	4170	C	E	P				DISC		21	2035	X		U		N			-507,000.00
4100	4170	C	E	P				DISC		57	3080	X		U		N			-1,489,947,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		N			-44,826,000.00
4100	4170	C	E	P				DISC		57	3600	X		U		N			-84,317,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		N			-1,103,201,000.00
4100	4170	C	E	P				DISC		97	0300	X		U		N			-106,377,000.00
4100	4170	C	E	P				DISC		97	0400	X		U		N			-678,382,000.00
															Line Number Total:				-3,762,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Freedom Fund
Budget Account Id: 007-10-0141 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0141

2140	Unobligated balance carried forward, start of year	230,673,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-230,673,000.00
2440	Unobligated balance carried forward, end of year	34,400,000.00
4000	Appropriation	3,797,327,000.00
4100	Transferred to other accounts [Treas Acct]	-3,762,927,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06 /07 -2091 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		1.00
7320	4902	C	E					DISC				X		E		N			-1.00
7340	4901	C	B									X		E		N	1		-1.00
7340	4902	C	E					DISC				X		E		N			1.00
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			1.00
9000	4902	C	E					DISC				X		E		N			1.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07 /08 -2091 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		Y	1		-260,027,424.00
1000	4901	C	E									X		U		Y	1		14,649,210.00
1000	4902	C	E					DISC				X		U		Y			5,032,254,302.50
															Line Number Total:				4,786,876,088.50
2140	4201	D	B											U		Y	1		5,047,090,445.00
2140	4901	C	B									X		U		Y	1		-260,027,424.00
															Line Number Total:				4,787,063,021.00
2398	4610	C	E											U		Y			-186,932.50
7240	4901	C	B									X		U		Y	1		260,027,424.00
7320	4902	C	E					DISC				X		U		Y			-5,032,254,302.50
7440	4901	C	E											U		Y	1		14,649,210.00
8693	4902	C	E					DISC				X		U		Y			5,032,254,302.50
9000	4902	C	E					DISC				X		U		Y			5,032,254,302.50
9502	4901	C	E									X		U		Y	1		14,649,210.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08 /09 -2091 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			1,223,133,821.00
2440	4510	C	E		A									U		N			1,400,000,000.00
2440	4610	C	E											U		N			126,866,179.00
															Line Number Total:				1,526,866,179.00
4000	4119	D	E	P				DISC				X	X	U		N	1		2,750,000,000.00
7320	4902	C	E					DISC				X		U		N			-1,223,133,821.00
8690	4902	C	E					DISC				X		U		N			1,223,133,821.00
9000	4902	C	E					DISC				X		U		N			1,223,133,821.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2091

1000	Total new obligations	6,010,009,909.50
2140	Unobligated balance carried forward, start of year	4,787,063,021.00
2398	Unobligated balance expiring or withdrawn	-186,932.50
2440	Unobligated balance carried forward, end of year	1,526,866,179.00
4000	Appropriation	2,750,000,000.00
7240	Obligated balance, start of year	260,027,425.00
7320	Total outlays (gross)	-6,255,388,124.50
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	14,649,210.00
8690	Outlays from new discretionary authority	1,223,133,821.00
8693	Outlays from discretionary balances	5,032,254,303.50
9000	Outlays	6,255,388,124.50
9502	Unpaid obligation, end of year	14,649,210.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05 /06 -2092 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		218,343,691.28
7240	4901	C	B									X		E		N	1		5,190,912.24
															Line Number Total:				223,534,603.52
7320	4902	C	E					DISC				X		E		N			-110,988,199.48
7340	4801	C	B									X		E		N	1		-218,343,691.28
7340	4801	C	E									X		E		N	1		53,151,442.35
7340	4871	D	E									X		E		N			-9,093,705.83
7340	4881	C	E									X		E		N			1,782,892.55
7340	4901	C	B									X		E		N	1		-5,190,912.24
7340	4901	C	E									X		E		N	1		59,394,961.69
7340	4902	C	E					DISC				X		E		N			110,988,199.48
7340	4971	D	E									X		E		N			-67,971,597.84
7340	4981	C	E									X		E		N			13,326,366.33
															Line Number Total:				-61,956,044.79
7440	4801	C	E											E		N	1		53,151,442.35
7440	4871	D	E											E		N			-9,093,705.83
7440	4881	C	E											E		N			1,782,892.55
7440	4901	C	E											E		N	1		59,394,961.69
7440	4971	D	E											E		N			-67,971,597.84
7440	4981	C	E											E		N			13,326,366.33
															Line Number Total:				50,590,359.25
8693	4902	C	E					DISC				X		E		N			110,988,199.48
9000	4902	C	E					DISC				X		E		N			110,988,199.48
9502	4801	C	E									X		E		N	1		53,151,442.35
9502	4871	D	E									X		E		N			-9,093,705.83
9502	4881	C	E									X		E		N			1,782,892.55
9502	4901	C	E									X		E		N	1		59,394,961.69
9502	4971	D	E									X		E		N			-67,971,597.84
9502	4981	C	E									X		E		N			13,326,366.33
															Line Number Total:				50,590,359.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06 /07 -2092 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,588,018,923.04
7240	4901	C	B									X		E		N	1		28,603,014.60
															Line Number Total:				1,616,621,937.64
7320	4902	C	E					DISC				X		E		N			-1,277,552,167.23
7340	4801	C	B									X		E		N	1		-1,588,018,923.04
7340	4801	C	E									X		E		N	1		193,725,377.38
7340	4871	D	E									X		E		N			-6,260,590.56
7340	4881	C	E									X		E		N			796,467.94
7340	4901	C	B									X		E		N	1		-28,603,014.60
7340	4901	C	E									X		E		N	1		145,344,393.03
7340	4902	C	E					DISC				X		E		N			1,277,552,167.23
7340	4971	D	E									X		E		N			-158,926,495.53
7340	4981	C	E									X		E		N			20,218,517.37
															Line Number Total:				-144,172,100.78
7440	4801	C	E											E		N	1		193,725,377.38
7440	4871	D	E											E		N			-6,260,590.56
7440	4881	C	E											E		N			796,467.94
7440	4901	C	E											E		N	1		145,344,393.03
7440	4971	D	E											E		N			-158,926,495.53
7440	4981	C	E											E		N			20,218,517.37
															Line Number Total:				194,897,669.63
8693	4902	C	E					DISC				X		E		N			1,277,552,167.23
9000	4902	C	E					DISC				X		E		N			1,277,552,167.23
9502	4801	C	E									X		E		N	1		193,725,377.38
9502	4871	D	E									X		E		N			-6,260,590.56
9502	4881	C	E									X		E		N			796,467.94
9502	4901	C	E									X		E		N	1		145,344,393.03
9502	4971	D	E									X		E		N			-158,926,495.53
9502	4981	C	E									X		E		N			20,218,517.37
															Line Number Total:				194,897,669.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-881,491,802.12
1000	4801	C	E									X		U		Y	1		2,548,959,491.33
1000	4802	C	E					DISC				X		U		Y	1		47,500.00
1000	4901	C	B									X		U		Y	1		-4,900,336.95
1000	4901	C	E									X		U		Y	1		229,163,031.47
1000	4902	C	E					DISC				X		U		Y			2,050,606,868.11
															Line Number Total:				3,942,384,751.84
2140	4201	D	B											U		Y	1		4,669,456,025.13
2140	4801	C	B									X		U		Y	1		-881,491,802.12
2140	4901	C	B									X		U		Y	1		-4,900,336.95
															Line Number Total:				3,783,063,886.06
2210	4871	D	E									X		U		Y			5,438,352.71
2210	4971	D	E									X		U		Y			163,454,588.67
															Line Number Total:				168,892,941.38
2398	4610	C	E											U		Y			-9,572,075.60
7240	4801	C	B									X		U		Y	1		881,491,802.12
7240	4901	C	B									X		U		Y	1		4,900,336.95
															Line Number Total:				886,392,139.07
7320	4802	C	E					DISC				X		U		Y	1		-47,500.00
7320	4902	C	E					DISC				X		U		Y			-2,050,606,868.11
															Line Number Total:				-2,050,654,368.11
7440	4801	C	E											U		Y	1		2,548,959,491.33
7440	4871	D	E											U		Y			-5,438,352.71
7440	4901	C	E											U		Y	1		229,163,031.47
7440	4971	D	E											U		Y			-163,454,588.67
															Line Number Total:				2,609,229,581.42
8693	4802	C	E					DISC				X		U		Y	1		47,500.00
8693	4902	C	E					DISC				X		U		Y			2,050,606,868.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07 /08 -2092 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,050,654,368.11
9000	4802	C	E					DISC				X		U		Y	1		47,500.00
9000	4902	C	E					DISC				X		U		Y			2,050,606,868.11
															Line Number Total:				2,050,654,368.11
9502	4801	C	E									X		U		Y	1		2,548,959,491.33
9502	4871	D	E									X		U		Y			-5,438,352.71
9502	4901	C	E									X		U		Y	1		229,163,031.47
9502	4971	D	E									X		U		Y			-163,454,588.67
															Line Number Total:				2,609,229,581.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08 /09 -2092 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		175,434,831.07
1000	4901	D	E									X		U		N	1		-7,632,297.72
1000	4902	C	E					DISC				X		U		N			254,421,665.15
															Line Number Total:				422,224,198.50
2440	4510	C	E		A									U		N			1,500,000,000.00
2440	4610	C	E											U		N			1,077,775,801.50
															Line Number Total:				2,577,775,801.50
4000	4119	D	E	P				DISC				X	X	U		N	1		3,000,000,000.00
7320	4902	C	E					DISC				X		U		N			-254,421,665.15
7440	4801	C	E											U		N	1		175,434,831.07
7440	4901	D	E											U		N	1		-7,632,297.72
															Line Number Total:				167,802,533.35
8690	4902	C	E					DISC				X		U		N			254,421,665.15
9000	4902	C	E					DISC				X		U		N			254,421,665.15
9502	4801	C	E									X		U		N	1		175,434,831.07
9502	4901	D	E									X		U		N	1		-7,632,297.72
															Line Number Total:				167,802,533.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-2092

1000	Total new obligations	4,364,608,950.34
2140	Unobligated balance carried forward, start of year	3,783,063,886.06
2210	Resources available from recoveries of prior year obligations	168,892,941.38
2398	Unobligated balance expiring or withdrawn	-9,572,075.60
2440	Unobligated balance carried forward, end of year	2,577,775,801.50
4000	Appropriation	3,000,000,000.00
7240	Obligated balance, start of year	2,726,548,680.23
7320	Total outlays (gross)	-3,693,616,399.97
7340	Adjustments in expired accounts (net)	-206,128,145.57
7440	Obligated balance, end of year	3,022,520,143.65
8690	Outlays from new discretionary authority	254,421,665.15
8693	Outlays from discretionary balances	3,439,194,734.82
9000	Outlays	3,693,616,399.97
9502	Unpaid obligation, end of year	3,022,520,143.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08 /10 -0111 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		16,277,315.34
1000	4802	C	E					MAND				X			U		N	1		571.16
1000	4901	C	E									X			U		N	1		687,310.93
1000	4902	C	E					MAND				X			U		N			200,173.45
																Line Number Total:				17,165,370.88
2440	4630	C	E												U		N			152,024,629.12
6028	4157	D	E					MAND				X			U		N			29,200,000.00
6037	4382	C	E	P				MAND				X			U		N	1		-29,200,000.00
6900	4252	D	E			F		MAND				X			U		N			169,190,000.00
7320	4802	C	E					MAND				X			U		N	1		-571.16
7320	4902	C	E					MAND				X			U		N			-200,173.45
																Line Number Total:				-200,744.61
7440	4801	C	E												U		N	1		16,277,315.34
7440	4901	C	E												U		N	1		687,310.93
																Line Number Total:				16,964,626.27
8697	4802	C	E					MAND				X			U		N	1		571.16
8697	4902	C	E					MAND				X			U		N			200,173.45
																Line Number Total:				200,744.61
8800	4252	D	E			F		MAND				X			U		N			-169,190,000.00
9000	4252	D	E			F		MAND				X			U		N			-169,190,000.00
9000	4802	C	E					MAND				X			U		N	1		571.16
9000	4902	C	E					MAND				X			U		N			200,173.45
																Line Number Total:				-168,989,255.39
9502	4801	C	E									X			U		N	1		16,277,315.34
9502	4901	C	E									X			U		N	1		687,310.93
																Line Number Total:				16,964,626.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08 /10 -0111 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6028	4157	C	E					MAND				X		U		N			-29,200,000.00
6037	4382	D	E	P				MAND				X		U		N	1		29,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Department of Defense Acquisition Workforce Development Fund
Budget Account Id: 007-10-0111 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0111

1000	Total new obligations	17,165,370.88
2440	Unobligated balance carried forward, end of year	152,024,629.12
6028	Appropriation (previously unavailable)	0.00
6037	Appropriation temporarily reduced	0.00
6900	Offsetting collections (cash)	169,190,000.00
7320	Total outlays (gross)	-200,744.61
7440	Obligated balance, end of year	16,964,626.27
8697	Outlays from new mandatory authority	200,744.61
8800	Federal sources	-169,190,000.00
9000	Outlays	-168,989,255.39
9502	Unpaid obligation, end of year	16,964,626.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,097,986,089.30
1000	4801	D	B									X		U		N	1		973,171,660.17
1000	4801	C	E									X		U		N	1		1,111,415,936.22
1000	4801	D	E									X		U		N	1		-972,556,988.02
1000	4802	C	B					DISC	BAL			X		U		N	1		-1,256,830.36
1000	4802	C	E					DISC	BAL			X		U		N	1		584,345.64
1000	4901	C	B									X		U		N	1		-10,232,510.14
1000	4901	C	E									X		U		N	1		9,950,860.47
1000	4902	C	E					DISC	BAL			X		U		N			18,049,802.41
1000	4902	D	E					DISC	BAL			X		U		N			-5,810,284.06
															Line Number Total:				25,329,903.03
2140	4201	D	B											U		N	1		279,587,647.48
2140	4251	C	B			F		DISC				X		U		N	1		-694,099.75
2140	4801	C	B									X		U		N	1		-1,097,986,089.30
2140	4801	D	B									X		U		N	1		973,171,660.17
2140	4802	C	B					DISC	BAL			X		U		N	1		-1,256,830.36
2140	4901	C	B									X		U		N	1		-10,232,510.14
															Line Number Total:				142,589,778.10
2210	4871	D	E									X		U		N			46,247,883.74
2440	4510	C	E		A									U		N			103,327.06
2440	4610	C	E											U		N			163,395,383.96
2440	4700	C	E											U		N			7,490.00
															Line Number Total:				163,506,201.02
5800	4252	C	E			E		DISC				X		U		N			-1,558.00
5800	4252	C	E			F		DISC				X		U		N			-580,607.67
															Line Number Total:				-582,165.67
5810	4251	C	B			F		DISC				X		U		N	1		694,099.75
5810	4251	C	E			F		DISC				X		U		N	1		-113,491.87
															Line Number Total:				580,607.88
7240	4251	C	B			F		DISC				X		U		N	1		694,099.75
7240	4801	C	B									X		U		N	1		1,097,986,089.30
7240	4801	D	B									X		U		N	1		-973,171,660.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		N	1		10,232,510.14
															Line Number Total:				135,741,039.02
7320	4802	C	B					DISC	BAL			X		U		N	1		1,256,830.36
7320	4802	C	E					DISC	BAL			X		U		N	1		-584,345.64
7320	4902	C	E					DISC	BAL			X		U		N			-18,049,802.41
7320	4902	D	E					DISC	BAL			X		U		N			5,810,284.06
															Line Number Total:				-11,567,033.63
7440	4251	C	E			F		DISC						U		N	1		113,491.87
7440	4801	C	E											U		N	1		1,111,415,936.22
7440	4801	D	E											U		N	1		-972,556,988.02
7440	4871	D	E											U		N			-46,247,883.74
7440	4901	C	E											U		N	1		9,950,860.47
															Line Number Total:				102,675,416.80
8693	4802	C	B					DISC	BAL			X		U		N	1		-1,256,830.36
8693	4802	C	E					DISC	BAL			X		U		N	1		584,345.64
8693	4902	C	E					DISC	BAL			X		U		N			18,049,802.41
8693	4902	D	E					DISC	BAL			X		U		N			-5,810,284.06
															Line Number Total:				11,567,033.63
8800	4252	C	E			F		DISC				X		U		N			580,607.67
8840	4252	C	E			E		DISC				X		U		N			1,558.00
9000	4252	C	E			E		DISC				X		U		N			1,558.00
9000	4252	C	E			F		DISC				X		U		N			580,607.67
9000	4802	C	B					DISC	BAL			X		U		N	1		-1,256,830.36
9000	4802	C	E					DISC	BAL			X		U		N	1		584,345.64
9000	4902	C	E					DISC	BAL			X		U		N			18,049,802.41
9000	4902	D	E					DISC	BAL			X		U		N			-5,810,284.06
															Line Number Total:				12,149,199.30
9502	4801	C	E									X		U		N	1		1,111,415,936.22
9502	4801	D	E									X		U		N	1		-972,556,988.02
9502	4871	D	E									X		U		N			-46,247,883.74
9502	4901	C	E									X		U		N	1		9,950,860.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	102,561,924.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-113,491.87
1000	4902	C	E					DISC	BAL			X		U		N			582,165.67
															Line Number Total:				468,673.80
5800	4252	D	E			E		DISC				X		U		N			1,558.00
5800	4252	D	E			F		DISC				X		U		N			580,607.67
															Line Number Total:				582,165.67
5810	4251	C	E			F		DISC				X		U		N	1		-113,491.87
7320	4902	C	E					DISC	BAL			X		U		N			-582,165.67
7440	4251	C	E			F		DISC						U		N	1		113,491.87
7440	4801	D	E											U		N	1		-113,491.87
															Line Number Total:				0.00
8693	4902	C	E					DISC	BAL			X		U		N			582,165.67
8800	4252	D	E			F		DISC				X		U		N			-580,607.67
8840	4252	D	E			E		DISC				X		U		N			-1,558.00
9000	4252	D	E			E		DISC				X		U		N			-1,558.00
9000	4252	D	E			F		DISC				X		U		N			-580,607.67
9000	4902	C	E					DISC	BAL			X		U		N			582,165.67
															Line Number Total:				0.00
9502	4801	D	E									X		U		N	1		-113,491.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response Fund
Budget Account Id: 007-10-0833 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-0833

1000	Total new obligations	25,798,576.83
2140	Unobligated balance carried forward, start of year	142,589,778.10
2210	Resources available from recoveries of prior year obligations	46,247,883.74
2440	Unobligated balance carried forward, end of year	163,506,201.02
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	467,116.01
7240	Obligated balance, start of year	135,741,039.02
7320	Total outlays (gross)	-12,149,199.30
7440	Obligated balance, end of year	102,675,416.80
8693	Outlays from discretionary balances	12,149,199.30
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	12,149,199.30
9502	Unpaid obligation, end of year	102,448,433.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-2,168,820.26
1000	4801	C	E									X		U		N	4		593,237.30
1000	4901	C	B									X		U		N	4		-1,049,693.18
1000	4901	C	E									X		U		N	4		2,625,276.14
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		15,286,150.56
2140	4801	C	B									X		U		N	4		-2,168,820.26
2140	4901	C	B									X		U		N	4		-1,049,693.18
															Line Number Total:				12,067,637.12
2440	4510	C	E		A									U		N			5,405,458.98
2440	4610	C	E											U		N			6,662,178.14
															Line Number Total:				12,067,637.12
7240	4801	C	B									X		U		N	4		2,168,820.26
7240	4901	C	B									X		U		N	4		1,049,693.18
															Line Number Total:				3,218,513.44
7440	4801	C	E											U		N	4		593,237.30
7440	4901	C	E											U		N	4		2,625,276.14
															Line Number Total:				3,218,513.44
9502	4801	C	E									X		U		N	4		593,237.30
9502	4901	C	E									X		U		N	4		2,625,276.14
															Line Number Total:				3,218,513.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-4965

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	12,067,637.12
2440	Unobligated balance carried forward, end of year	12,067,637.12
7240	Obligated balance, start of year	3,218,513.44
7440	Obligated balance, end of year	3,218,513.44
9502	Unpaid obligation, end of year	3,218,513.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N	2		6,405,972.72
2140	4394	C	B					MAND				X			U		N	2		-6,405,972.72
																Line Number Total:				0.00
6020	4394	C	B					MAND				X			U		N	2		6,405,972.72
6020	4394	C	E					MAND				X			U		N	2		-6,586,627.85
																Line Number Total:				-180,655.13
9201	1610	D	B									X			U		N			6,405,972.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5187 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6020	4114	D	E	P				MAND				X		U		N	2		180,655.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-272,562,275.00
1000	4801	D	B									X		U		N	2		93,068,244.15
1000	4801	C	E									X		U		N	2		272,562,275.00
1000	4801	D	E									X		U		N	2		-161,838,896.48
1000	4902	C	E					MAND	BAL			X		U		N			1,156,201,390.02
															Line Number Total:				1,087,430,737.69
2140	4201	D	B											U		N	2		179,494,030.85
2140	4801	C	B									X		U		N	2		-272,562,275.00
2140	4801	D	B									X		U		N	2		93,068,244.15
															Line Number Total:				0.00
6020	4114	D	E	P				MAND				X		U		N	2		1,087,430,737.69
7240	4801	C	B									X		U		N	2		272,562,275.00
7240	4801	D	B									X		U		N	2		-93,068,244.15
															Line Number Total:				179,494,030.85
7320	4902	C	E					MAND	BAL			X		U		N			-1,156,201,390.02
7440	4801	C	E											U		N	2		272,562,275.00
7440	4801	D	E											U		N	2		-161,838,896.48
															Line Number Total:				110,723,378.52
8698	4902	C	E					MAND	BAL			X		U		N			1,156,201,390.02
9000	4902	C	E					MAND	BAL			X		U		N			1,156,201,390.02
9502	4801	C	E									X		U		N	2		272,562,275.00
9502	4801	D	E									X		U		N	2		-161,838,896.48
															Line Number Total:				110,723,378.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Allied Contributions and Cooperation Account
Budget Account Id: 007-10-9927 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9927

1000	Total new obligations	1,087,430,737.69
2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	1,087,430,737.69
7240	Obligated balance, start of year	179,494,030.85
7320	Total outlays (gross)	-1,156,201,390.02
7440	Obligated balance, end of year	110,723,378.52
8698	Outlays from mandatory balances	1,156,201,390.02
9000	Outlays	1,156,201,390.02
9201	Total investments, start of year: Federal securities: Par value	6,405,972.72
9502	Unpaid obligation, end of year	110,723,378.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-14,254,151.84
1000	4801	C	E									X		U		N	2		6,445,484.37
1000	4901	D	B									X		U		N	2		461,369.65
1000	4901	D	E									X		U		N	2		-2,577,995.65
1000	4902	C	E					MAND	BAL			X		U		N			12,846,009.22
1000	4902	D	E					MAND	NEW			X		U		N			-2,920,715.75
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		38,330,705.47
2140	4801	C	B									X		U		N	2		-14,254,151.84
2140	4901	D	B									X		U		N	2		461,369.65
															Line Number Total:				24,537,923.28
2210	4871	D	E									X		U		N			3,894,287.66
2440	4510	C	E		A									U		N			18,972,838.27
2440	4610	C	E											U		N			18,744,854.52
															Line Number Total:				37,717,692.79
6020	4114	D	E	P				MAND				X		U		N	2		9,285,481.85
7240	4801	C	B									X		U		N	2		14,254,151.84
7240	4901	D	B									X		U		N	2		-461,369.65
															Line Number Total:				13,792,782.19
7320	4902	C	E					MAND	BAL			X		U		N			-12,846,009.22
7320	4902	D	E					MAND	NEW			X		U		N			2,920,715.75
															Line Number Total:				-9,925,293.47
7440	4801	C	E											U		N	2		6,445,484.37
7440	4871	D	E											U		N			-3,894,287.66
7440	4901	D	E											U		N	2		-2,577,995.65
															Line Number Total:				-26,798.94
8697	4902	D	E					MAND	NEW			X		U		N			-2,920,715.75
8698	4902	C	E					MAND	BAL			X		U		N			12,846,009.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	BAL			X		U		N			12,846,009.22
9000	4902	D	E					MAND	NEW			X		U		N			-2,920,715.75
															Line Number Total:				9,925,293.47
9502	4801	C	E									X		U		N	2		6,445,484.37
9502	4871	D	E									X		U		N			-3,894,287.66
9502	4901	D	E									X		U		N	2		-2,577,995.65
															Line Number Total:				-26,798.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5194 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X			U		N	2		-49,255.31
1000	4901	C	E									X			U		N	2		49,255.31
																Line Number Total:				0.00
2140	4201	D	B												U		N	2		53,641.57
2140	4901	C	B									X			U		N	2		-49,255.31
																Line Number Total:				4,386.26
2440	4510	C	E		A										U		N			4,386.26
7240	4901	C	B									X			U		N	2		49,255.31
7440	4901	C	E												U		N	2		49,255.31
9502	4901	C	E									X			U		N	2		49,255.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	2		-2,923.61
1000	4901	C	E									X		U		N	2		500.00
1000	4902	C	E					MAND	BAL			X		U		N			2,798.61
1000	4902	D	E					MAND	NEW			X		U		N			-375.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		80,371.49
2140	4901	C	B									X		U		N	2		-2,923.61
															Line Number Total:				77,447.88
2210	4971	D	E									X		U		N			500.00
2440	4610	C	E											U		N			87,427.88
6020	4114	D	E	P				MAND				X		U		N	2		9,480.00
7240	4901	C	B									X		U		N	2		2,923.61
7320	4902	C	E					MAND	BAL			X		U		N			-2,798.61
7320	4902	D	E					MAND	NEW			X		U		N			375.00
															Line Number Total:				-2,423.61
7440	4901	C	E											U		N	2		500.00
7440	4971	D	E											U		N			-500.00
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-375.00
8698	4902	C	E					MAND	BAL			X		U		N			2,798.61
9000	4902	C	E					MAND	BAL			X		U		N			2,798.61
9000	4902	D	E					MAND	NEW			X		U		N			-375.00
															Line Number Total:				2,423.61
9502	4901	C	E									X		U		N	2		500.00
9502	4971	D	E									X		U		N			-500.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			9,944,008.00
2140	4201	D	B											U		N	2		20,938.88
2440	4610	C	E											U		N			20,939.43
4020	4114	D	E	P				DISC				X		U		N	2		9,944,008.55
7320	4902	C	E					DISC	BAL			X		U		N			-9,944,008.00
8693	4902	C	E					DISC	BAL			X		U		N			9,944,008.00
9000	4902	C	E					DISC	BAL			X		U		N			9,944,008.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5394 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-5,155,764.39
1000	4902	C	E					MAND	BAL			X		U		N			5,155,764.39
															Line Number Total:				0.00
2140	4201	D	B											U		N	2		5,155,764.39
2140	4801	C	B									X		U		N	2		-5,155,764.39
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	2		5,155,764.39
7320	4902	C	E					MAND	BAL			X		U		N			-5,155,764.39
8698	4902	C	E					MAND	BAL			X		U		N			5,155,764.39
9000	4902	C	E					MAND	BAL			X		U		N			5,155,764.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds [Operation and Maintenance]
Budget Account Id: 007-10-9922 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-9922

1000	Total new obligations	9,944,008.00
2140	Unobligated balance carried forward, start of year	24,640,696.30
2210	Resources available from recoveries of prior year obligations	3,894,787.66
2440	Unobligated balance carried forward, end of year	37,830,446.36
4020	Appropriation (special fund)	9,944,008.55
6020	Appropriation (special fund)	9,294,961.85
7240	Obligated balance, start of year	19,000,725.50
7320	Total outlays (gross)	-25,027,489.47
7440	Obligated balance, end of year	22,456.37
8693	Outlays from discretionary balances	9,944,008.00
8697	Outlays from new mandatory authority	-2,921,090.75
8698	Outlays from mandatory balances	18,004,572.22
9000	Outlays	25,027,489.47
9502	Unpaid obligation, end of year	22,456.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	2		-1,064,938.29
1000	4801	C	E									X			U		N	2		888,459.73
1000	4901	C	B									X			U		N	2		-1,019.35
1000	4901	C	E									X			U		N	2		1,019.35
1000	4902	C	E					DISC	BAL			X			U		N			176,479.56
																Line Number Total:				1.00
2140	4201	D	B												U		N	2		1,107,216.41
2140	4801	C	B									X			U		N	2		-1,064,938.29
2140	4901	C	B									X			U		N	2		-1,019.35
																Line Number Total:				41,258.77
2210	4871	D	E									X			U		N			81,957.48
2440	4610	C	E												U		N			123,215.25
7240	4801	C	B									X			U		N	2		1,064,938.29
7240	4901	C	B									X			U		N	2		1,019.35
																Line Number Total:				1,065,957.64
7320	4902	C	E					DISC	BAL			X			U		N			-176,479.56
7440	4801	C	E												U		N	2		888,459.73
7440	4871	D	E												U		N			-81,957.48
7440	4901	C	E												U		N	2		1,019.35
																Line Number Total:				807,521.60
8693	4902	C	E					DISC	BAL			X			U		N			176,479.56
9000	4902	C	E					DISC	BAL			X			U		N			176,479.56
9502	4801	C	E									X			U		N	2		888,459.73
9502	4871	D	E									X			U		N			-81,957.48
9502	4901	C	E									X			U		N	2		1,019.35
																Line Number Total:				807,521.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5185

1000	Total new obligations	1.00
2140	Unobligated balance carried forward, start of year	41,258.77
2210	Resources available from recoveries of prior year obligations	81,957.48
2440	Unobligated balance carried forward, end of year	123,215.25
7240	Obligated balance, start of year	1,065,957.64
7320	Total outlays (gross)	-176,479.56
7440	Obligated balance, end of year	807,521.60
8693	Outlays from discretionary balances	176,479.56
9000	Outlays	176,479.56
9502	Unpaid obligation, end of year	807,521.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-868,898.60
1000	4801	C	E									X		U		N	2		18,845,924.78
1000	4901	C	B									X		U		N	2		-121,340.07
1000	4901	C	E									X		U		N	2		3,266,240.79
1000	4902	C	E					DISC	BAL			X		U		N			2,656,201.86
															Line Number Total:				23,778,128.76
2140	4201	D	B											U		N	2		29,884,756.59
2140	4801	C	B									X		U		N	2		-868,898.60
2140	4901	C	B									X		U		N	2		-121,340.07
															Line Number Total:				28,894,517.92
2210	4871	D	E									X		U		N			339,265.66
2440	4510	C	E		A									U		N			1,049,882.33
2440	4610	C	E											U		N			84,504,511.43
															Line Number Total:				85,554,393.76
4020	4114	D	E	P				DISC				X		U		N	2		80,098,738.94
7240	4801	C	B									X		U		N	2		868,898.60
7240	4901	C	B									X		U		N	2		121,340.07
															Line Number Total:				990,238.67
7320	4902	C	E					DISC	BAL			X		U		N			-2,656,201.86
7440	4801	C	E											U		N	2		18,845,924.78
7440	4871	D	E											U		N			-339,265.66
7440	4901	C	E											U		N	2		3,266,240.79
															Line Number Total:				21,772,899.91
8693	4902	C	E					DISC	BAL			X		U		N			2,656,201.86
9000	4902	C	E					DISC	BAL			X		U		N			2,656,201.86
9502	4801	C	E									X		U		N	2		18,845,924.78
9502	4871	D	E									X		U		N			-339,265.66
9502	4901	C	E									X		U		N	2		3,266,240.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	21,772,899.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5188

1000	Total new obligations	23,778,128.76
2140	Unobligated balance carried forward, start of year	28,894,517.92
2210	Resources available from recoveries of prior year obligations	339,265.66
2440	Unobligated balance carried forward, end of year	85,554,393.76
4020	Appropriation (special fund)	80,098,738.94
7240	Obligated balance, start of year	990,238.67
7320	Total outlays (gross)	-2,656,201.86
7440	Obligated balance, end of year	21,772,899.91
8693	Outlays from discretionary balances	2,656,201.86
9000	Outlays	2,656,201.86
9502	Unpaid obligation, end of year	21,772,899.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-5,374,311.80
1000	4801	C	E									X		U		N	2		16,276,980.14
1000	4901	C	B									X		U		N	2		-1,130,614.70
1000	4901	C	E									X		U		N	2		3,897,713.66
1000	4902	C	E					DISC	BAL			X		U		N			10,577,450.91
															Line Number Total:				24,247,218.21
2140	4201	D	B											U		N	2		42,862,706.58
2140	4251	C	B			F		DISC				X		U		N	2		-1,201,225.39
2140	4801	C	B									X		U		N	2		-5,374,311.80
2140	4901	C	B									X		U		N	2		-1,130,614.70
															Line Number Total:				35,156,554.69
2210	4871	D	E									X		U		N			4,359,343.76
2440	4510	C	E		A									U		N			117,005.40
2440	4610	C	E											U		N			67,603,729.54
															Line Number Total:				67,720,734.94
4020	4114	D	E	P				DISC				X		U		N	2		52,452,054.70
5810	4251	C	B			F		DISC				X		U		N	2		1,201,225.39
5810	4251	C	E			F		DISC				X		U		N	2		-1,201,225.39
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	2		1,201,225.39
7240	4801	C	B									X		U		N	2		5,374,311.80
7240	4901	C	B									X		U		N	2		1,130,614.70
															Line Number Total:				7,706,151.89
7320	4902	C	E					DISC	BAL			X		U		N			-10,577,450.91
7440	4251	C	E			F		DISC						U		N	2		1,201,225.39
7440	4801	C	E											U		N	2		16,276,980.14
7440	4871	D	E											U		N			-4,359,343.76
7440	4901	C	E											U		N	2		3,897,713.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				17,016,575.43
8693	4902	C	E					DISC	BAL			X		U		N			10,577,450.91
9000	4902	C	E					DISC	BAL			X		U		N			10,577,450.91
9502	4801	C	E									X		U		N	2		16,276,980.14
9502	4871	D	E									X		U		N			-4,359,343.76
9502	4901	C	E									X		U		N	2		3,897,713.66
															Line Number Total:				15,815,350.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Lease of Department of Defense Real Property
Budget Account Id: 007-10-5189 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5189

1000	Total new obligations	24,247,218.21
2140	Unobligated balance carried forward, start of year	35,156,554.69
2210	Resources available from recoveries of prior year obligations	4,359,343.76
2440	Unobligated balance carried forward, end of year	67,720,734.94
4020	Appropriation (special fund)	52,452,054.70
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	7,706,151.89
7320	Total outlays (gross)	-10,577,450.91
7440	Obligated balance, end of year	17,016,575.43
8693	Outlays from discretionary balances	10,577,450.91
9000	Outlays	10,577,450.91
9502	Unpaid obligation, end of year	15,815,350.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-10,329,536.48
1000	4801	C	E									X		U		N	2		15,735,727.16
1000	4901	C	B									X		U		N	2		-1,390,671.42
1000	4901	C	E									X		U		N	2		1,279,914.42
1000	4902	C	E					DISC	BAL			X		U		N			119,249.68
															Line Number Total:				5,414,683.36
2140	4201	D	B											U		N	2		15,033,049.99
2140	4801	C	B									X		U		N	2		-10,329,536.48
2140	4901	C	B									X		U		N	2		-1,390,671.42
															Line Number Total:				3,312,842.09
2210	4871	D	E									X		U		N			168,786.34
2440	4510	C	E		A									U		N			816,662.39
2440	4610	C	E											U		N			2,473,000.86
															Line Number Total:				3,289,663.25
4020	4114	D	E	P				DISC				X		U		N	2		5,222,718.18
7240	4801	C	B									X		U		N	2		10,329,536.48
7240	4901	C	B									X		U		N	2		1,390,671.42
															Line Number Total:				11,720,207.90
7320	4902	C	E					DISC	BAL			X		U		N			-119,249.68
7440	4801	C	E											U		N	2		15,735,727.16
7440	4871	D	E											U		N			-168,786.34
7440	4901	C	E											U		N	2		1,279,914.42
															Line Number Total:				16,846,855.24
8693	4902	C	E					DISC	BAL			X		U		N			119,249.68
9000	4902	C	E					DISC	BAL			X		U		N			119,249.68
9502	4801	C	E									X		U		N	2		15,735,727.16
9502	4871	D	E									X		U		N			-168,786.34
9502	4901	C	E									X		U		N	2		1,279,914.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	16,846,855.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-10-5193

1000	Total new obligations	5,414,683.36
2140	Unobligated balance carried forward, start of year	3,312,842.09
2210	Resources available from recoveries of prior year obligations	168,786.34
2440	Unobligated balance carried forward, end of year	3,289,663.25
4020	Appropriation (special fund)	5,222,718.18
7240	Obligated balance, start of year	11,720,207.90
7320	Total outlays (gross)	-119,249.68
7440	Obligated balance, end of year	16,846,855.24
8693	Outlays from discretionary balances	119,249.68
9000	Outlays	119,249.68
9502	Unpaid obligation, end of year	16,846,855.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-894,015.07
1000	4801	C	E									X		U		N	1		897,460.51
1000	4901	C	B									X		U		N	1		-5,889,491.68
1000	4901	C	E									X		U		N	1		4,782,271.03
1000	4902	C	E					DISC	BAL			X		U		N			1,232,992.57
															Line Number Total:				129,217.36
2140	4201	D	B											U		N	1		7,643,053.99
2140	4801	C	B									X		U		N	1		-894,015.07
2140	4901	C	B									X		U		N	1		-5,889,491.68
															Line Number Total:				859,547.24
2210	4871	D	E									X		U		N			743,023.65
2210	4971	D	E									X		U		N			24,087.28
															Line Number Total:				767,110.93
2440	4610	C	E											U		N			1,497,440.81
7240	4801	C	B									X		U		N	1		894,015.07
7240	4901	C	B									X		U		N	1		5,889,491.68
															Line Number Total:				6,783,506.75
7320	4902	C	E					DISC	BAL			X		U		N			-1,232,992.57
7440	4801	C	E											U		N	1		897,460.51
7440	4871	D	E											U		N			-743,023.65
7440	4901	C	E											U		N	1		4,782,271.03
7440	4971	D	E											U		N			-24,087.28
															Line Number Total:				4,912,620.61
8693	4902	C	E					DISC	BAL			X		U		N			1,232,992.57
9000	4902	C	E					DISC	BAL			X		U		N			1,232,992.57
9502	4801	C	E									X		U		N	1		897,460.51
9502	4871	D	E									X		U		N			-743,023.65
9502	4901	C	E									X		U		N	1		4,782,271.03
9502	4971	D	E									X		U		N			-24,087.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,912,620.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04 /05 -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,487,534.99
7240	4901	C	B									X		E		N	1		34,772,581.12
															Line Number Total:				40,260,116.11
7320	4802	D	B					DISC				X		E		N	1		-3,051.64
7320	4902	C	E					DISC				X		E		N			-1,362,378.66
															Line Number Total:				-1,365,430.30
7340	4801	C	B									X		E		N	1		-5,487,534.99
7340	4801	C	E									X		E		N	1		16,934,458.10
7340	4802	D	B					DISC				X		E		N	1		3,051.64
7340	4871	D	E									X		E		N			-25,585,061.10
7340	4881	C	E									X		E		N			8,941,723.80
7340	4901	C	B									X		E		N	1		-34,772,581.12
7340	4901	C	E									X		E		N	1		21,960,227.71
7340	4902	C	E					DISC				X		E		N			1,362,378.66
7340	4971	D	E									X		E		N			-461,015.56
7340	4981	C	E									X		E		N			161,120.34
															Line Number Total:				-16,943,232.52
7440	4801	C	E											E		N	1		16,934,458.10
7440	4871	D	E											E		N			-25,585,061.10
7440	4881	C	E											E		N			8,941,723.80
7440	4901	C	E											E		N	1		21,960,227.71
7440	4971	D	E											E		N			-461,015.56
7440	4981	C	E											E		N			161,120.34
															Line Number Total:				21,951,453.29
8693	4802	D	B					DISC				X		E		N	1		3,051.64
8693	4902	C	E					DISC				X		E		N			1,362,378.66
															Line Number Total:				1,365,430.30
9000	4802	D	B					DISC				X		E		N	1		3,051.64
9000	4902	C	E					DISC				X		E		N			1,362,378.66
															Line Number Total:				1,365,430.30
9502	4801	C	E									X		E		N	1		16,934,458.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04 /05 -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-25,585,061.10
9502	4881	C	E									X		E		N			8,941,723.80
9502	4901	C	E									X		E		N	1		21,960,227.71
9502	4971	D	E									X		E		N			-461,015.56
9502	4981	C	E									X		E		N			161,120.34
															Line Number Total:				21,951,453.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06 /07 -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,709,418.10
7240	4901	C	B									X		E		N	1		82,379.78
															Line Number Total:				3,791,797.88
7320	4902	C	E					DISC				X		E		N			-2,043,078.19
7340	4801	C	B									X		E		N	1		-3,709,418.10
7340	4801	C	E									X		E		N	1		1,579,863.32
7340	4871	D	E									X		E		N			-3,899.12
7340	4881	C	E									X		E		N			2,345.29
7340	4901	C	B									X		E		N	1		-82,379.78
7340	4901	C	E									X		E		N	1		168,856.37
7340	4902	C	E					DISC				X		E		N			2,043,078.19
7340	4971	D	E									X		E		N			-398,072.25
7340	4981	C	E									X		E		N			239,436.97
															Line Number Total:				-160,189.11
7440	4801	C	E											E		N	1		1,579,863.32
7440	4871	D	E											E		N			-3,899.12
7440	4881	C	E											E		N			2,345.29
7440	4901	C	E											E		N	1		168,856.37
7440	4971	D	E											E		N			-398,072.25
7440	4981	C	E											E		N			239,436.97
															Line Number Total:				1,588,530.58
8693	4902	C	E					DISC				X		E		N			2,043,078.19
9000	4902	C	E					DISC				X		E		N			2,043,078.19
9502	4801	C	E									X		E		N	1		1,579,863.32
9502	4871	D	E									X		E		N			-3,899.12
9502	4881	C	E									X		E		N			2,345.29
9502	4901	C	E									X		E		N	1		168,856.37
9502	4971	D	E									X		E		N			-398,072.25
9502	4981	C	E									X		E		N			239,436.97
															Line Number Total:				1,588,530.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07 /09 -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		3,409,471.58
1000	4802	C	E					DISC				X		U		N	1		3,447.63
1000	4901	C	E									X		U		N	1		237,493.38
1000	4902	C	E					DISC				X		U		N			25,211,792.51
															Line Number Total:				28,862,205.10
2140	4201	D	B											U		N	1		35,000,000.00
2440	4610	C	E											U		N			6,137,794.90
7320	4802	C	E					DISC				X		U		N	1		-3,447.63
7320	4902	C	E					DISC				X		U		N			-25,211,792.51
															Line Number Total:				-25,215,240.14
7440	4801	C	E											U		N	1		3,409,471.58
7440	4901	C	E											U		N	1		237,493.38
															Line Number Total:				3,646,964.96
8693	4802	C	E					DISC				X		U		N	1		3,447.63
8693	4902	C	E					DISC				X		U		N			25,211,792.51
															Line Number Total:				25,215,240.14
9000	4802	C	E					DISC				X		U		N	1		3,447.63
9000	4902	C	E					DISC				X		U		N			25,211,792.51
															Line Number Total:				25,215,240.14
9502	4801	C	E									X		U		N	1		3,409,471.58
9502	4901	C	E									X		U		N	1		237,493.38
															Line Number Total:				3,646,964.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08 /09 -2090 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			2,500,000.00
4200	4170	D	E	P				DISC		21	2090	X		U		N			2,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2090

1000	Total new obligations	28,991,422.46
2140	Unobligated balance carried forward, start of year	35,859,547.24
2210	Resources available from recoveries of prior year obligations	767,110.93
2440	Unobligated balance carried forward, end of year	10,135,235.71
4200	Transferred from other accounts [Treas Acct]	2,500,000.00
7240	Obligated balance, start of year	50,835,420.74
7320	Total outlays (gross)	-29,856,741.20
7340	Adjustments in expired accounts (net)	-17,103,421.63
7440	Obligated balance, end of year	32,099,569.44
8693	Outlays from discretionary balances	29,856,741.20
9000	Outlays	29,856,741.20
9502	Unpaid obligation, end of year	32,099,569.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,550,263.36
1000	4801	C	E									X		U		N	1		2,442,972.48
1000	4901	C	B									X		U		N	1		-209,423.41
1000	4901	C	E									X		U		N	1		316,714.29
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		33,599,440.01
2140	4801	C	B									X		U		N	1		-2,550,263.36
2140	4901	C	B									X		U		N	1		-209,423.41
															Line Number Total:				30,839,753.24
2210	4871	D	E									X		U		N			16,601.75
2210	4971	D	E									X		U		N			107,291.88
															Line Number Total:				123,893.63
2440	4510	C	E		A									U		N			30,828,054.24
2440	4610	C	E											U		N			135,592.63
															Line Number Total:				30,963,646.87
7240	4801	C	B									X		U		N	1		2,550,263.36
7240	4901	C	B									X		U		N	1		209,423.41
															Line Number Total:				2,759,686.77
7440	4801	C	E											U		N	1		2,442,972.48
7440	4871	D	E											U		N			-16,601.75
7440	4901	C	E											U		N	1		316,714.29
7440	4971	D	E											U		N			-107,291.88
															Line Number Total:				2,635,793.14
9502	4801	C	E									X		U		N	1		2,442,972.48
9502	4871	D	E									X		U		N			-16,601.75
9502	4901	C	E									X		U		N	1		316,714.29
9502	4971	D	E									X		U		N			-107,291.88
															Line Number Total:				2,635,793.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Iraq Relief and Reconstruction Fund, Army
Budget Account Id: 007-12-2089 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-12-2089

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	30,839,753.24
2210	Resources available from recoveries of prior year obligations	123,893.63
2440	Unobligated balance carried forward, end of year	30,963,646.87
7240	Obligated balance, start of year	2,759,686.77
7440	Obligated balance, end of year	2,635,793.14
9502	Unpaid obligation, end of year	2,635,793.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -01 /03 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		12,675,386.90
7240	4901	C	B									X		E			N	1		511,407.21
																Line Number Total:				13,186,794.11
7320	4902	C	E					DISC				X		E			N			-8,235,787.48
7340	4801	C	B									X		E			N	1		-12,675,386.90
7340	4901	C	B									X		E			N	1		-511,407.21
7340	4901	C	E									X		E			N	1		4,951,006.63
7340	4902	C	E					DISC				X		E			N			8,235,787.48
7340	4971	D	E									X		E			N			-6,421,841.17
7340	4981	C	E									X		E			N			1,470,834.54
																Line Number Total:				-4,951,006.63
7440	4901	C	E											E			N	1		4,951,006.63
7440	4971	D	E											E			N			-6,421,841.17
7440	4981	C	E											E			N			1,470,834.54
																Line Number Total:				0.00
8693	4902	C	E					DISC				X		E			N			8,235,787.48
9000	4902	C	E					DISC				X		E			N			8,235,787.48
9502	4901	C	E									X		E			N	1		4,951,006.63
9502	4971	D	E									X		E			N			-6,421,841.17
9502	4981	C	E									X		E			N			1,470,834.54
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,520.65
7240	4801	C	B									X		E		N	1		21,227,876.26
7240	4901	C	B									X		E		N	1		2,216,633.90
															Line Number Total:				23,432,989.51
7320	4902	C	E					DISC				X		E		N			-5,321,443.82
7340	4801	C	B									X		E		N	1		-21,227,876.26
7340	4801	C	E									X		E		N	1		14,227,291.81
7340	4871	D	E									X		E		N			-82,892.40
7340	4881	C	E									X		E		N			86,223.47
7340	4901	C	B									X		E		N	1		-2,216,633.90
7340	4901	C	E									X		E		N	1		3,895,774.53
7340	4902	C	E					DISC				X		E		N			5,321,443.82
7340	4971	D	E									X		E		N			-646,152.43
7340	4981	C	E									X		E		N			672,118.42
															Line Number Total:				29,297.06
7410	4221	D	B			F		DISC				X		E		N	1		11,520.65
7410	4221	D	E			F		DISC				X		E		N	1		-677.56
															Line Number Total:				10,843.09
7440	4221	D	E			F		DISC						E		N	1		-677.56
7440	4801	C	E											E		N	1		14,227,291.81
7440	4871	D	E											E		N			-82,892.40
7440	4881	C	E											E		N			86,223.47
7440	4901	C	E											E		N	1		3,895,774.53
7440	4971	D	E											E		N			-646,152.43
7440	4981	C	E											E		N			672,118.42
															Line Number Total:				18,151,685.84
8693	4902	C	E					DISC				X		E		N			5,321,443.82
8840	4222	D	B			E		DISC				X		E		N	1		7,319.88
8840	4222	D	E			E		DISC				X		E		N	1		-7,319.88
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-7,319.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -02 /04 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	E			E		DISC				X			E		N	1		7,319.88
																Line Number Total:				0.00
9000	4222	D	B			E		DISC				X			E		N	1		7,319.88
9000	4222	D	E			E		DISC				X			E		N	1		-7,319.88
9000	4902	C	E					DISC				X			E		N			5,321,443.82
																Line Number Total:				5,321,443.82
9502	4801	C	E									X			E		N	1		14,227,291.81
9502	4871	D	E									X			E		N			-82,892.40
9502	4881	C	E									X			E		N			86,223.47
9502	4901	C	E									X			E		N	1		3,895,774.53
9502	4971	D	E									X			E		N			-646,152.43
9502	4981	C	E									X			E		N			672,118.42
																Line Number Total:				18,152,363.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-105,777.87
7240	4801	C	B									X		E		N	1		37,857,220.88
7240	4901	C	B									X		E		N	1		15,596,375.63
															Line Number Total:				53,347,818.64
7320	4902	C	E					DISC				X		E		N			-11,550,921.95
7340	4801	C	B									X		E		N	1		-37,857,220.88
7340	4801	C	E									X		E		N	1		38,215,920.90
7340	4871	D	E									X		E		N			-97,067.45
7340	4881	C	E									X		E		N			5,368.48
7340	4901	C	B									X		E		N	1		-15,596,375.63
7340	4901	C	E									X		E		N	1		3,686,753.66
7340	4902	C	E					DISC				X		E		N			11,550,921.95
7340	4971	D	E									X		E		N			-1,879,866.26
7340	4981	C	E									X		E		N			103,969.18
															Line Number Total:				-1,867,596.05
7410	4221	D	B			E		DISC				X		E		N	1		105,777.87
7410	4221	D	E			E		DISC				X		E		N	1		-105,777.87
															Line Number Total:				0.00
7440	4221	D	E			E		DISC						E		N	1		-105,777.87
7440	4801	C	E											E		N	1		38,215,920.90
7440	4871	D	E											E		N			-97,067.45
7440	4881	C	E											E		N			5,368.48
7440	4901	C	E											E		N	1		3,686,753.66
7440	4971	D	E											E		N			-1,879,866.26
7440	4981	C	E											E		N			103,969.18
															Line Number Total:				39,929,300.64
8693	4902	C	E					DISC				X		E		N			11,550,921.95
9000	4902	C	E					DISC				X		E		N			11,550,921.95
9502	4801	C	E									X		E		N	1		38,215,920.90
9502	4871	D	E									X		E		N			-97,067.45
9502	4881	C	E									X		E		N			5,368.48
9502	4901	C	E									X		E		N	1		3,686,753.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03 /05 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-1,879,866.26
9502	4981	C	E									X		E		N			103,969.18
																Line Number Total:			40,035,078.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-5,234.52
7240	4801	C	B									X		E		N	1		85,394,165.40
7240	4901	C	B									X		E		N	1		1,533,564.67
															Line Number Total:				86,922,495.55
7320	4902	C	E					DISC				X		E		N			-59,639,244.35
7340	4801	C	B									X		E		N	1		-85,394,165.40
7340	4801	C	E									X		E		N	1		24,350,368.88
7340	4871	D	E									X		E		N			-137,262.71
7340	4881	C	E									X		E		N			1,922.45
7340	4901	C	B									X		E		N	1		-1,533,564.67
7340	4901	C	E									X		E		N	1		2,955,893.96
7340	4901	D	E									X		E		N	1		-17,777.12
7340	4902	C	E					DISC				X		E		N			59,639,244.35
7340	4971	D	E									X		E		N			-1,884,279.51
7340	4981	C	E									X		E		N			26,390.46
															Line Number Total:				-1,993,229.31
7410	4221	D	B			F		DISC				X		E		N	1		5,234.52
7410	4221	D	E			F		DISC				X		E		N	1		-11,173.16
7410	4251	D	E			F		DISC				X		E		N	1		-2,568.15
															Line Number Total:				-8,506.79
7440	4221	D	E			F		DISC						E		N	1		-11,173.16
7440	4251	D	E			F		DISC						E		N	1		-2,568.15
7440	4801	C	E											E		N	1		24,350,368.88
7440	4871	D	E											E		N			-137,262.71
7440	4881	C	E											E		N			1,922.45
7440	4901	C	E											E		N	1		2,955,893.96
7440	4901	D	E											E		N	1		-17,777.12
7440	4971	D	E											E		N			-1,884,279.51
7440	4981	C	E											E		N			26,390.46
															Line Number Total:				25,281,515.10
8693	4902	C	E					DISC				X		E		N			59,639,244.35
9000	4902	C	E					DISC				X		E		N			59,639,244.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04 /06 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		24,350,368.88
9502	4871	D	E									X		E		N			-137,262.71
9502	4881	C	E									X		E		N			1,922.45
9502	4901	C	E									X		E		N	1		2,955,893.96
9502	4901	D	E									X		E		N	1		-17,777.12
9502	4971	D	E									X		E		N			-1,884,279.51
9502	4981	C	E									X		E		N			26,390.46
															Line Number Total:				25,295,256.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-686,633.48
7240	4801	C	B									X		E		N	1		316,416,509.62
7240	4901	D	B									X		E		N	1		-12,101,923.00
															Line Number Total:				303,627,953.14
7320	4902	C	E					DISC				X		E		N			-230,929,200.35
7340	4801	C	B									X		E		N	1		-316,416,509.62
7340	4801	C	E									X		E		N	1		69,189,100.42
7340	4871	D	E									X		E		N			-159,926.57
7340	4881	C	E									X		E		N			45,920.28
7340	4901	D	B									X		E		N	1		12,101,923.00
7340	4901	C	E									X		E		N	1		4,196,285.85
7340	4902	C	E					DISC				X		E		N			230,929,200.35
7340	4971	D	E									X		E		N			-2,311,890.62
7340	4981	C	E									X		E		N			663,821.30
															Line Number Total:				-1,762,075.61
7410	4221	D	B			F		DISC				X		E		N	1		686,633.48
7410	4221	D	E			F		DISC				X		E		N	1		-414,351.18
7410	4251	D	E			F		DISC				X		E		N	1		-3,286.87
															Line Number Total:				268,995.43
7440	4221	D	E			F		DISC						E		N	1		-414,351.18
7440	4251	D	E			F		DISC						E		N	1		-3,286.87
7440	4801	C	E											E		N	1		69,189,100.42
7440	4871	D	E											E		N			-159,926.57
7440	4881	C	E											E		N			45,920.28
7440	4901	C	E											E		N	1		4,196,285.85
7440	4971	D	E											E		N			-2,311,890.62
7440	4981	C	E											E		N			663,821.30
															Line Number Total:				71,205,672.61
8693	4902	C	E					DISC				X		E		N			230,929,200.35
8800	4252	D	E			F		DISC				X		E		N			-96,451.57
8896	4252	D	E			F		DISC				X		E		N			96,451.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05 /07 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-96,451.57
9000	4902	C	E					DISC				X		E		N			230,929,200.35
															Line Number Total:				230,832,748.78
9502	4801	C	E									X		E		N	1		69,189,100.42
9502	4871	D	E									X		E		N			-159,926.57
9502	4881	C	E									X		E		N			45,920.28
9502	4901	C	E									X		E		N	1		4,196,285.85
9502	4971	D	E									X		E		N			-2,311,890.62
9502	4981	C	E									X		E		N			663,821.30
															Line Number Total:				71,623,310.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-1,253,382,007.64
1000	4801	C	E									X			U		Y	1		439,754,784.17
1000	4901	C	B									X			U		Y	1		-3,295.37
1000	4901	D	B									X			U		Y	1		7,415,808.16
1000	4901	C	E									X			U		Y	1		41,368,542.26
1000	4902	C	E					DISC				X			U		Y			880,929,759.47
																Line Number Total:				116,083,591.05
2140	4201	D	B												U		Y	1		1,331,775,639.75
2140	4221	D	B			F		DISC				X			U		Y	1		6,864,112.36
2140	4222	D	B			E		DISC				X			U		Y	1		10,877.82
2140	4801	C	B									X			U		Y	1		-1,253,382,007.64
2140	4901	C	B									X			U		Y	1		-3,295.37
2140	4901	D	B									X			U		Y	1		7,415,808.16
																Line Number Total:				92,681,135.08
2210	4871	D	E									X			U		Y			765,333.40
2210	4971	D	E									X			U		Y			30,991,239.07
																Line Number Total:				31,756,572.47
2398	4610	C	E												U		Y			-2,778,065.91
5800	4222	D	B			E		DISC				X			U		Y	1		-10,877.82
5800	4252	D	E			F		DISC				X			U		Y			1,321,161.99
																Line Number Total:				1,310,284.17
5810	4221	D	B			F		DISC				X			U		Y	1		-6,864,112.36
5810	4221	D	E			F		DISC				X			U		Y	1		20,857.12
5810	4251	C	E			F		DISC				X			U		Y	1		-43,079.52
																Line Number Total:				-6,886,334.76
7240	4221	D	B			F		DISC				X			U		Y	1		-6,864,112.36
7240	4801	C	B									X			U		Y	1		1,253,382,007.64
7240	4901	C	B									X			U		Y	1		3,295.37
7240	4901	D	B									X			U		Y	1		-7,415,808.16
																Line Number Total:				1,239,105,382.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06 /08 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		U		Y			-880,929,759.47
7440	4221	D	E			F		DISC						U		Y	1		-20,857.12
7440	4251	C	E			F		DISC						U		Y	1		43,079.52
7440	4801	C	E											U		Y	1		439,754,784.17
7440	4871	D	E											U		Y			-765,333.40
7440	4901	C	E											U		Y	1		41,368,542.26
7440	4971	D	E											U		Y			-30,991,239.07
															Line Number Total:				449,388,976.36
8693	4902	C	E					DISC				X		U		Y			880,929,759.47
8800	4252	D	E			F		DISC				X		U		Y			-1,321,161.99
8840	4222	D	B			E		DISC				X		U		Y	1		10,877.82
9000	4222	D	B			E		DISC				X		U		Y	1		10,877.82
9000	4252	D	E			F		DISC				X		U		Y			-1,321,161.99
9000	4902	C	E					DISC				X		U		Y			880,929,759.47
															Line Number Total:				879,619,475.30
9502	4801	C	E									X		U		Y	1		439,754,784.17
9502	4871	D	E									X		U		Y			-765,333.40
9502	4901	C	E									X		U		Y	1		41,368,542.26
9502	4971	D	E									X		U		Y			-30,991,239.07
															Line Number Total:				449,366,753.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,495,456,871.97
1000	4801	C	E									X		U		N	1		2,406,495,919.69
1000	4802	C	B					DISC				X		U		N	1		-3,965.00
1000	4901	C	B									X		U		N	1		-14,661.52
1000	4901	D	B									X		U		N	1		15,185,862.01
1000	4901	C	E									X		U		N	1		75,310,090.76
1000	4902	C	E					DISC				X		U		N			2,403,554,963.76
															Line Number Total:				1,405,071,337.73
2140	4201	D	B											U		N	1		4,952,176,423.73
2140	4221	D	B			F		DISC				X		U		N	1		13,468,468.78
2140	4251	D	B			F		DISC				X		U		N	1		101,399.60
2140	4801	C	B									X		U		N	1		-3,495,456,871.97
2140	4802	C	B					DISC				X		U		N	1		-3,965.00
2140	4901	C	B									X		U		N	1		-14,661.52
2140	4901	D	B									X		U		N	1		15,185,862.01
															Line Number Total:				1,485,456,655.63
2210	4871	D	E									X		U		N			886,393.04
2210	4971	D	E									X		U		N			47,550,385.26
															Line Number Total:				48,436,778.30
2440	4610	C	E											U		N			79,017,943.89
2440	4700	C	E											U		N			43,503,073.78
															Line Number Total:				122,521,017.67
5800	4252	D	E			F		DISC				X		U		N			6,086,267.03
5810	4221	D	B			F		DISC				X		U		N	1		-13,468,468.78
5810	4221	D	E			F		DISC				X		U		N	1		1,170,148.41
5810	4251	D	B			F		DISC				X		U		N	1		-101,399.60
5810	4251	D	E			F		DISC				X		U		N	1		12,374.41
															Line Number Total:				-12,387,345.56
7240	4221	D	B			F		DISC				X		U		N	1		-13,468,468.78
7240	4251	D	B			F		DISC				X		U		N	1		-101,399.60
7240	4801	C	B									X		U		N	1		3,495,456,871.97
7240	4901	C	B									X		U		N	1		14,661.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07 /09 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	D	B									X		U		N	1		-15,185,862.01
															Line Number Total:				3,466,715,803.10
7320	4802	C	B					DISC				X		U		N	1		3,965.00
7320	4902	C	E					DISC				X		U		N			-2,403,554,963.76
															Line Number Total:				-2,403,550,998.76
7440	4221	D	E			F		DISC						U		N	1		-1,170,148.41
7440	4251	D	E			F		DISC						U		N	1		-12,374.41
7440	4801	C	E											U		N	1		2,406,495,919.69
7440	4871	D	E											U		N			-886,393.04
7440	4901	C	E											U		N	1		75,310,090.76
7440	4971	D	E											U		N			-47,550,385.26
															Line Number Total:				2,432,186,709.33
8693	4802	C	B					DISC				X		U		N	1		-3,965.00
8693	4902	C	E					DISC				X		U		N			2,403,554,963.76
															Line Number Total:				2,403,550,998.76
8800	4252	D	E			F		DISC				X		U		N			-6,086,267.03
9000	4252	D	E			F		DISC				X		U		N			-6,086,267.03
9000	4802	C	B					DISC				X		U		N	1		-3,965.00
9000	4902	C	E					DISC				X		U		N			2,403,554,963.76
															Line Number Total:				2,397,464,731.73
9502	4801	C	E									X		U		N	1		2,406,495,919.69
9502	4871	D	E									X		U		N			-886,393.04
9502	4901	C	E									X		U		N	1		75,310,090.76
9502	4971	D	E									X		U		N			-47,550,385.26
															Line Number Total:				2,433,369,232.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		4,316,814,733.62
1000	4802	C	E					DISC				X		U		N	1		4,200.00
1000	4901	C	E									X		U		N	1		8,415,742.53
1000	4901	D	E									X		U		N	1		-638,823.99
1000	4902	C	E					DISC				X		U		N			658,426,741.99
															Line Number Total:				4,983,022,594.15
2440	4610	C	E											U		N			843,102,927.07
2440	4700	C	E											U		N			496,147,274.20
															Line Number Total:				1,339,250,201.27
4000	4119	D	E	P				DISC				X	X	U		N	1		6,083,489,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-103,170,000.00
4200	4170	D	E	P				DISC		21	2031	X		U		N			149,464,000.00
5800	4222	D	E			E		DISC				X		U		N	1		1,350,000.00
5800	4252	D	E			F		DISC				X		U		N			137,206.16
															Line Number Total:				1,487,206.16
5810	4221	D	E			F		DISC				X		U		N	1		191,002,589.26
7320	4802	C	E					DISC				X		U		N	1		-4,200.00
7320	4902	C	E					DISC				X		U		N			-658,426,741.99
															Line Number Total:				-658,430,941.99
7440	4221	D	E			F		DISC						U		N	1		-191,002,589.26
7440	4801	C	E											U		N	1		4,316,814,733.62
7440	4901	C	E											U		N	1		8,415,742.53
7440	4901	D	E											U		N	1		-638,823.99
															Line Number Total:				4,133,589,062.90
8690	4802	C	E					DISC				X		U		N	1		4,200.00
8690	4902	C	E					DISC				X		U		N			658,426,741.99
															Line Number Total:				658,430,941.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08 /10 -2031 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U			N			-137,206.16
8840	4222	D	E			E		DISC				X		U			N	1		-1,350,000.00
9000	4222	D	E			E		DISC				X		U			N	1		-1,350,000.00
9000	4252	D	E			F		DISC				X		U			N			-137,206.16
9000	4802	C	E					DISC				X		U			N	1		4,200.00
9000	4902	C	E					DISC				X		U			N			658,426,741.99
																Line Number Total:				656,943,735.83
9502	4801	C	E									X		U			N	1		4,316,814,733.62
9502	4901	C	E									X		U			N	1		8,415,742.53
9502	4901	D	E									X		U			N	1		-638,823.99
																Line Number Total:				4,324,591,652.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2031

1000	Total new obligations	6,504,177,522.93
2140	Unobligated balance carried forward, start of year	1,578,137,790.71
2210	Resources available from recoveries of prior year obligations	80,193,350.77
2398	Unobligated balance expiring or withdrawn	-2,778,065.91
2440	Unobligated balance carried forward, end of year	1,461,771,218.94
4000	Appropriation	6,083,489,000.00
4035	Appropriation permanently reduced	-103,170,000.00
4200	Transferred from other accounts [Treas Acct]	149,464,000.00
5800	Offsetting collections (cash)	8,883,757.36
5810	Change in uncollected customer payments from Federal sources (unexpired)	171,728,908.94
7240	Obligated balance, start of year	5,186,339,236.54
7320	Total outlays (gross)	-4,258,588,298.17
7340	Adjustments in expired accounts (net)	-10,544,610.54
7410	Change in uncollected customer payments from Federal sources (expired)	271,331.73
7440	Obligated balance, end of year	7,169,732,922.78
8690	Outlays from new discretionary authority	658,430,941.99
8693	Outlays from discretionary balances	3,600,157,356.18
8800	Federal sources	-7,641,086.75
8840	Non-Federal sources	-1,339,122.18
8896	Portion of offsetting collections (cash) credited to expired accounts	96,451.57
9000	Outlays	4,249,608,089.24
9502	Unpaid obligation, end of year	7,362,433,647.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -01 /03 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-40,643.39
7240	4221	D	B			F		DISC				X		E		N	1		-301,703.55
7240	4801	C	B									X		E		N	1		8,404,043.97
7240	4901	C	B									X		E		N	1		671,763.31
															Line Number Total:				8,733,460.34
7320	4902	C	E					DISC				X		E		N			-2,409,618.10
7320	4902	D	E					DISC				X		E		N			10,468.67
															Line Number Total:				-2,399,149.43
7340	4801	C	B									X		E		N	1		-8,404,043.97
7340	4901	C	B									X		E		N	1		-671,763.31
7340	4901	C	E									X		E		N	1		6,676,657.85
7340	4902	C	E					DISC				X		E		N			2,409,618.10
7340	4902	D	E					DISC				X		E		N			-10,468.67
7340	4971	D	E									X		E		N			-6,707,635.30
7340	4981	C	E									X		E		N			30,977.45
															Line Number Total:				-6,676,657.85
7410	4221	D	B			E		DISC				X		E		N	1		40,643.39
7410	4221	D	B			F		DISC				X		E		N	1		301,703.55
															Line Number Total:				342,346.94
7440	4901	C	E											E		N	1		6,676,657.85
7440	4971	D	E											E		N			-6,707,635.30
7440	4981	C	E											E		N			30,977.45
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			2,409,618.10
8693	4902	D	E					DISC				X		E		N			-10,468.67
															Line Number Total:				2,399,149.43
8800	4252	C	E			F		DISC				X		E		N			74,080.49
8840	4252	C	E			E		DISC				X		E		N			34,415.87
8896	4252	C	E			E		DISC				X		E		N			-34,415.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -01 /03 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E			F		DISC				X		E		N			-74,080.49
															Line Number Total:				-108,496.36
9000	4252	C	E			E		DISC				X		E		N			34,415.87
9000	4252	C	E			F		DISC				X		E		N			74,080.49
9000	4902	C	E					DISC				X		E		N			2,409,618.10
9000	4902	D	E					DISC				X		E		N			-10,468.67
															Line Number Total:				2,507,645.79
9502	4901	C	E									X		E		N	1		6,676,657.85
9502	4971	D	E									X		E		N			-6,707,635.30
9502	4981	C	E									X		E		N			30,977.45
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-585,474.68
7240	4221	D	B			F		DISC				X		E		N	1		-133,854.94
7240	4251	D	B			F		DISC				X		E		N	1		-34,650.30
7240	4801	C	B									X		E		N	1		10,608,103.35
7240	4901	C	B									X		E		N	1		1,251,843.79
7240	4901	D	B									X		E		N	1		-39,214.89
															Line Number Total:				11,066,752.33
7320	4902	C	E					DISC				X		E		N			-2,481,318.07
7320	4902	D	E					DISC				X		E		N			289,554.61
															Line Number Total:				-2,191,763.46
7340	4801	C	B									X		E		N	1		-10,608,103.35
7340	4801	C	E									X		E		N	1		6,646,922.94
7340	4871	D	E									X		E		N			-408,962.48
7340	4881	C	E									X		E		N			2,598.27
7340	4901	C	B									X		E		N	1		-1,251,843.79
7340	4901	D	B									X		E		N	1		39,214.89
7340	4901	C	E									X		E		N	1		2,982,045.85
7340	4902	C	E					DISC				X		E		N			2,481,318.07
7340	4902	D	E					DISC				X		E		N			-289,554.61
7340	4971	D	E									X		E		N			-1,799,258.27
7340	4981	C	E									X		E		N			11,431.29
															Line Number Total:				-2,194,191.19
7410	4221	D	B			E		DISC				X		E		N	1		585,474.68
7410	4221	D	B			F		DISC				X		E		N	1		133,854.94
7410	4221	D	E			E		DISC				X		E		N	1		-472,738.18
7410	4221	D	E			F		DISC				X		E		N	1		-116,084.68
7410	4251	D	B			F		DISC				X		E		N	1		34,650.30
7410	4251	D	E			F		DISC				X		E		N	1		-145.63
															Line Number Total:				165,011.43
7440	4221	D	E			E		DISC						E		N	1		-472,738.18
7440	4221	D	E			F		DISC						E		N	1		-116,084.68
7440	4251	D	E			F		DISC						E		N	1		-145.63
7440	4801	C	E											E		N	1		6,646,922.94
7440	4871	D	E											E		N			-408,962.48
7440	4881	C	E											E		N			2,598.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -02 /04 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		2,982,045.85
7440	4971	D	E											E		N			-1,799,258.27
7440	4981	C	E											E		N			11,431.29
															Line Number Total:				6,845,809.11
8693	4902	C	E					DISC				X		E		N			2,481,318.07
8693	4902	D	E					DISC				X		E		N			-289,554.61
															Line Number Total:				2,191,763.46
8800	4252	C	E			F		DISC				X		E		N			292,824.00
8840	4252	D	E			E		DISC				X		E		N			-112,736.50
8896	4252	C	E			F		DISC				X		E		N			-292,824.00
8896	4252	D	E			E		DISC				X		E		N			112,736.50
															Line Number Total:				-180,087.50
9000	4252	C	E			F		DISC				X		E		N			292,824.00
9000	4252	D	E			E		DISC				X		E		N			-112,736.50
9000	4902	C	E					DISC				X		E		N			2,481,318.07
9000	4902	D	E					DISC				X		E		N			-289,554.61
															Line Number Total:				2,371,850.96
9502	4801	C	E									X		E		N	1		6,646,922.94
9502	4871	D	E									X		E		N			-408,962.48
9502	4881	C	E									X		E		N			2,598.27
9502	4901	C	E									X		E		N	1		2,982,045.85
9502	4971	D	E									X		E		N			-1,799,258.27
9502	4981	C	E									X		E		N			11,431.29
															Line Number Total:				7,434,777.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-139,937.50
7240	4221	D	B			F		DISC				X		E		N	1		-1,770,159.10
7240	4801	C	B									X		E		N	1		25,899,406.19
7240	4901	C	B									X		E		N	1		2,568,888.14
															Line Number Total:				26,558,197.73
7320	4902	C	E					DISC				X		E		N			-13,791,746.38
7320	4902	D	E					DISC				X		E		N			1,643,794.04
															Line Number Total:				-12,147,952.34
7340	4801	C	B									X		E		N	1		-25,899,406.19
7340	4801	C	E									X		E		N	1		14,036,734.88
7340	4871	D	E									X		E		N			-164,241.58
7340	4881	C	E									X		E		N			156,198.55
7340	4901	C	B									X		E		N	1		-2,568,888.14
7340	4901	C	E									X		E		N	1		3,440,361.19
7340	4901	D	E									X		E		N	1		-1,156,754.08
7340	4902	C	E					DISC				X		E		N			13,791,746.38
7340	4902	D	E					DISC				X		E		N			-1,643,794.04
7340	4971	D	E									X		E		N			-398,422.27
7340	4981	C	E									X		E		N			378,911.27
															Line Number Total:				-27,554.03
7410	4221	D	B			E		DISC				X		E		N	1		139,937.50
7410	4221	D	B			F		DISC				X		E		N	1		1,770,159.10
7410	4221	D	E			E		DISC				X		E		N	1		-129,254.38
7410	4221	D	E			F		DISC				X		E		N	1		-1,388,441.62
															Line Number Total:				392,400.60
7440	4221	D	E			E		DISC						E		N	1		-129,254.38
7440	4221	D	E			F		DISC						E		N	1		-1,388,441.62
7440	4801	C	E											E		N	1		14,036,734.88
7440	4871	D	E											E		N			-164,241.58
7440	4881	C	E											E		N			156,198.55
7440	4901	C	E											E		N	1		3,440,361.19
7440	4901	D	E											E		N	1		-1,156,754.08
7440	4971	D	E											E		N			-398,422.27
7440	4981	C	E											E		N			378,911.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03 /05 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			14,775,091.96
8693	4902	C	E					DISC				X		E		N			13,791,746.38
8693	4902	D	E					DISC				X		E		N			-1,643,794.04
																Line Number Total:			12,147,952.34
8800	4252	D	E			F		DISC				X		E		N			-63,968.62
8840	4252	D	E			E		DISC				X		E		N			-10,683.12
8896	4252	D	E			E		DISC				X		E		N			10,683.12
8896	4252	D	E			F		DISC				X		E		N			63,968.62
																Line Number Total:			74,651.74
9000	4252	D	E			E		DISC				X		E		N			-10,683.12
9000	4252	D	E			F		DISC				X		E		N			-63,968.62
9000	4902	C	E					DISC				X		E		N			13,791,746.38
9000	4902	D	E					DISC				X		E		N			-1,643,794.04
																Line Number Total:			12,073,300.60
9502	4801	C	E									X		E		N	1		14,036,734.88
9502	4871	D	E									X		E		N			-164,241.58
9502	4881	C	E									X		E		N			156,198.55
9502	4901	C	E									X		E		N	1		3,440,361.19
9502	4901	D	E									X		E		N	1		-1,156,754.08
9502	4971	D	E									X		E		N			-398,422.27
9502	4981	C	E									X		E		N			378,911.27
																Line Number Total:			16,292,787.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-1,866,426.77
7240	4221	D	B			F		DISC				X		E		N	1		-4,299,343.19
7240	4251	D	B			F		DISC				X		E		N	1		-26,156.60
7240	4801	C	B									X		E		N	1		92,175,843.71
7240	4901	C	B									X		E		N	1		1,731,641.65
															Line Number Total:				87,715,558.80
7320	4902	C	E					DISC				X		E		N			-45,059,058.24
7340	4801	C	B									X		E		N	1		-92,175,843.71
7340	4801	C	E									X		E		N	1		46,937,732.04
7340	4871	D	E									X		E		N			-284,974.54
7340	4881	C	E									X		E		N			5,691.74
7340	4901	C	B									X		E		N	1		-1,731,641.65
7340	4901	C	E									X		E		N	1		8,425,514.43
7340	4901	D	E									X		E		N	1		-6,514,819.35
7340	4902	C	E					DISC				X		E		N			45,059,058.24
7340	4971	D	E									X		E		N			-1,398,277.33
7340	4981	C	E									X		E		N			27,927.53
															Line Number Total:				-1,649,632.60
7410	4221	D	B			E		DISC				X		E		N	1		1,866,426.77
7410	4221	D	B			F		DISC				X		E		N	1		4,299,343.19
7410	4221	D	E			E		DISC				X		E		N	1		-50,633.08
7410	4221	D	E			F		DISC				X		E		N	1		-1,845,298.24
7410	4251	D	B			F		DISC				X		E		N	1		26,156.60
7410	4251	D	E			F		DISC				X		E		N	1		-142.84
															Line Number Total:				4,295,852.40
7440	4221	D	E			E		DISC						E		N	1		-50,633.08
7440	4221	D	E			F		DISC						E		N	1		-1,845,298.24
7440	4251	D	E			F		DISC						E		N	1		-142.84
7440	4801	C	E											E		N	1		46,937,732.04
7440	4871	D	E											E		N			-284,974.54
7440	4881	C	E											E		N			5,691.74
7440	4901	C	E											E		N	1		8,425,514.43
7440	4901	D	E											E		N	1		-6,514,819.35
7440	4971	D	E											E		N			-1,398,277.33
7440	4981	C	E											E		N			27,927.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04 /06 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			45,302,720.36
8693	4902	C	E					DISC				X		E		N			45,059,058.24
8800	4222	D	B			F		DISC				X		E		N	1		180,583.14
8800	4222	D	E			F		DISC				X		E		N	1		-180,583.14
8800	4252	D	E			F		DISC				X		E		N			-2,296,392.42
																Line Number Total:			-2,296,392.42
8840	4252	D	E			E		DISC				X		E		N			-783,738.69
8896	4222	D	B			F		DISC				X		E		N	1		-180,583.14
8896	4222	D	E			F		DISC				X		E		N	1		180,583.14
8896	4252	D	E			E		DISC				X		E		N			783,738.69
8896	4252	D	E			F		DISC				X		E		N			2,296,392.42
																Line Number Total:			3,080,131.11
9000	4222	D	B			F		DISC				X		E		N	1		180,583.14
9000	4222	D	E			F		DISC				X		E		N	1		-180,583.14
9000	4252	D	E			E		DISC				X		E		N			-783,738.69
9000	4252	D	E			F		DISC				X		E		N			-2,296,392.42
9000	4902	C	E					DISC				X		E		N			45,059,058.24
																Line Number Total:			41,978,927.13
9502	4801	C	E									X		E		N	1		46,937,732.04
9502	4871	D	E									X		E		N			-284,974.54
9502	4881	C	E									X		E		N			5,691.74
9502	4901	C	E									X		E		N	1		8,425,514.43
9502	4901	D	E									X		E		N	1		-6,514,819.35
9502	4971	D	E									X		E		N			-1,398,277.33
9502	4981	C	E									X		E		N			27,927.53
																Line Number Total:			47,198,794.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,686,467.35
7240	4221	D	B			F		DISC				X		E		N	1		-40,175,680.49
7240	4801	C	B									X		E		N	1		253,973,314.59
7240	4901	C	B									X		E		N	1		24,617,825.62
															Line Number Total:				235,728,992.37
7320	4902	C	E					DISC				X		E		N			-175,797,210.61
7340	4801	C	B									X		E		N	1		-253,973,314.59
7340	4801	C	E									X		E		N	1		83,387,938.96
7340	4871	D	E									X		E		N			-468,382.64
7340	4881	C	E									X		E		N			232,379.36
7340	4901	C	B									X		E		N	1		-24,617,825.62
7340	4901	C	E									X		E		N	1		19,405,990.64
7340	4902	C	E					DISC				X		E		N			175,797,210.61
7340	4971	D	E									X		E		N			-3,884,615.81
7340	4981	C	E									X		E		N			1,927,280.12
															Line Number Total:				-2,193,338.97
7410	4221	D	B			E		DISC				X		E		N	1		2,686,467.35
7410	4221	D	B			F		DISC				X		E		N	1		40,175,680.49
7410	4221	D	E			E		DISC				X		E		N	1		-657,510.44
7410	4221	D	E			F		DISC				X		E		N	1		-18,595,520.07
															Line Number Total:				23,609,117.33
7440	4221	D	E			E		DISC						E		N	1		-657,510.44
7440	4221	D	E			F		DISC						E		N	1		-18,595,520.07
7440	4801	C	E											E		N	1		83,387,938.96
7440	4871	D	E											E		N			-468,382.64
7440	4881	C	E											E		N			232,379.36
7440	4901	C	E											E		N	1		19,405,990.64
7440	4971	D	E											E		N			-3,884,615.81
7440	4981	C	E											E		N			1,927,280.12
															Line Number Total:				81,347,560.12
8693	4902	C	E					DISC				X		E		N			175,797,210.61
8800	4252	D	E			F		DISC				X		E		N			-20,924,582.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05 /07 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B			E		DISC				X		E		N	1		78,965.10
8840	4222	D	E			E		DISC				X		E		N	1		-47,324.20
8840	4252	D	E			E		DISC				X		E		N			-1,652,110.06
															Line Number Total:				-1,620,469.16
8896	4222	D	B			E		DISC				X		E		N	1		-78,965.10
8896	4222	D	E			E		DISC				X		E		N	1		47,324.20
8896	4252	D	E			E		DISC				X		E		N			1,652,110.06
8896	4252	D	E			F		DISC				X		E		N			20,924,582.51
															Line Number Total:				22,545,051.67
9000	4222	D	B			E		DISC				X		E		N	1		78,965.10
9000	4222	D	E			E		DISC				X		E		N	1		-47,324.20
9000	4252	D	E			E		DISC				X		E		N			-1,652,110.06
9000	4252	D	E			F		DISC				X		E		N			-20,924,582.51
9000	4902	C	E					DISC				X		E		N			175,797,210.61
															Line Number Total:				153,252,158.94
9502	4801	C	E									X		E		N	1		83,387,938.96
9502	4871	D	E									X		E		N			-468,382.64
9502	4881	C	E									X		E		N			232,379.36
9502	4901	C	E									X		E		N	1		19,405,990.64
9502	4971	D	E									X		E		N			-3,884,615.81
9502	4981	C	E									X		E		N			1,927,280.12
															Line Number Total:				100,600,590.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-575,975,205.47
1000	4801	C	E									X		U		Y	1		148,421,391.00
1000	4901	C	B									X		U		Y	1		-38,085,161.88
1000	4901	D	B									X		U		Y	1		70,163.33
1000	4901	C	E									X		U		Y	1		38,617,757.71
1000	4902	C	E					DISC				X		U		Y			464,721,090.90
															Line Number Total:				37,770,035.59
2140	4201	D	B											U		Y	1		613,273,759.30
2140	4221	D	B			E		DISC				X		U		Y	1		8,537,750.11
2140	4221	D	B			F		DISC				X		U		Y	1		30,235,936.31
2140	4801	C	B									X		U		Y	1		-575,975,205.47
2140	4901	C	B									X		U		Y	1		-38,085,161.88
2140	4901	D	B									X		U		Y	1		70,163.33
															Line Number Total:				38,057,241.70
2210	4871	D	E									X		U		Y			2,422,227.26
2210	4971	D	E									X		U		Y			15,586,897.37
															Line Number Total:				18,009,124.63
2398	4610	C	E											U		Y			-5,233,660.53
5800	4252	D	E			E		DISC				X		U		Y			3,447,966.36
5800	4252	D	E			F		DISC				X		U		Y			14,429,931.57
															Line Number Total:				17,877,897.93
5810	4221	D	B			E		DISC				X		U		Y	1		-8,537,750.11
5810	4221	D	B			F		DISC				X		U		Y	1		-30,235,936.31
5810	4221	D	E			E		DISC				X		U		Y	1		796,607.15
5810	4221	D	E			F		DISC				X		U		Y	1		6,281,155.27
5810	4251	D	E			F		DISC				X		U		Y	1		755,355.86
															Line Number Total:				-30,940,568.14
7240	4221	D	B			E		DISC				X		U		Y	1		-8,537,750.11
7240	4221	D	B			F		DISC				X		U		Y	1		-30,235,936.31
7240	4801	C	B									X		U		Y	1		575,975,205.47
7240	4901	C	B									X		U		Y	1		38,085,161.88
7240	4901	D	B									X		U		Y	1		-70,163.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06 /08 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				575,216,517.60
7320	4902	C	E					DISC				X		U		Y			-464,721,090.90
7440	4221	D	E			E		DISC						U		Y	1		-796,607.15
7440	4221	D	E			F		DISC						U		Y	1		-6,281,155.27
7440	4251	D	E			F		DISC						U		Y	1		-755,355.86
7440	4801	C	E											U		Y	1		148,421,391.00
7440	4871	D	E											U		Y			-2,422,227.26
7440	4901	C	E											U		Y	1		38,617,757.71
7440	4971	D	E											U		Y			-15,586,897.37
															Line Number Total:				161,196,905.80
8693	4902	C	E					DISC				X		U		Y			464,721,090.90
8800	4252	D	E			F		DISC				X		U		Y			-14,429,931.57
8840	4252	D	E			E		DISC				X		U		Y			-3,447,966.36
9000	4252	D	E			E		DISC				X		U		Y			-3,447,966.36
9000	4252	D	E			F		DISC				X		U		Y			-14,429,931.57
9000	4902	C	E					DISC				X		U		Y			464,721,090.90
															Line Number Total:				446,843,192.97
9502	4801	C	E									X		U		Y	1		148,421,391.00
9502	4871	D	E									X		U		Y			-2,422,227.26
9502	4901	C	E									X		U		Y	1		38,617,757.71
9502	4971	D	E									X		U		Y			-15,586,897.37
															Line Number Total:				169,030,024.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,259,019,327.51
1000	4801	C	E									X		U		N	1		791,628,720.43
1000	4901	C	B									X		U		N	1		-5,115,135.75
1000	4901	C	E									X		U		N	1		48,691,495.46
1000	4902	C	E					DISC				X		U		N			663,233,476.21
															Line Number Total:				239,419,228.84
2140	4201	D	B											U		N	1		1,483,628,256.02
2140	4221	D	B			E		DISC				X		U		N	1		1,231,558.12
2140	4221	D	B			F		DISC				X		U		N	1		41,606,964.42
2140	4222	D	B			E		DISC				X		U		N	1		185,892.91
2140	4222	D	B			F		DISC				X		U		N	1		941,363.11
2140	4801	C	B									X		U		N	1		-1,259,019,327.51
2140	4901	C	B									X		U		N	1		-5,115,135.75
															Line Number Total:				263,459,571.32
2210	4871	D	E									X		U		N			963,506.35
2210	4971	D	E									X		U		N			24,325,374.09
															Line Number Total:				25,288,880.44
2440	4610	C	E											U		N			42,714,893.24
2440	4700	C	E											U		N			16,260,771.07
															Line Number Total:				58,975,664.31
5800	4222	D	B			E		DISC				X		U		N	1		-185,892.91
5800	4222	D	B			F		DISC				X		U		N	1		-941,363.11
5800	4222	C	E			E		DISC				X		U		N	1		-185,892.91
5800	4222	D	E			F		DISC				X		U		N	1		879,638.11
5800	4252	D	E			E		DISC				X		U		N			886,888.44
5800	4252	D	E			F		DISC				X		U		N			14,716,552.48
															Line Number Total:				15,169,930.10
5810	4221	D	B			E		DISC				X		U		N	1		-1,231,558.12
5810	4221	D	B			F		DISC				X		U		N	1		-41,606,964.42
5810	4221	D	E			E		DISC				X		U		N	1		968,569.52
5810	4221	D	E			F		DISC				X		U		N	1		35,982,357.22
5810	4251	C	E			E		DISC				X		U		N	1		-185,892.91
5810	4251	D	E			F		DISC				X		U		N	1		550,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			-5,523,488.71
7240	4221	D	B			E		DISC				X		U		N	1		-1,231,558.12
7240	4221	D	B			F		DISC				X		U		N	1		-41,606,964.42
7240	4801	C	B									X		U		N	1		1,259,019,327.51
7240	4901	C	B									X		U		N	1		5,115,135.75
																Line Number Total:			1,221,295,940.72
7320	4902	C	E					DISC				X		U		N			-663,233,476.21
7440	4221	D	E			E		DISC						U		N	1		-968,569.52
7440	4221	D	E			F		DISC						U		N	1		-35,982,357.22
7440	4251	C	E			E		DISC						U		N	1		185,892.91
7440	4251	D	E			F		DISC						U		N	1		-550,000.00
7440	4801	C	E											U		N	1		791,628,720.43
7440	4871	D	E											U		N			-963,506.35
7440	4901	C	E											U		N	1		48,691,495.46
7440	4971	D	E											U		N			-24,325,374.09
																Line Number Total:			777,716,301.62
8693	4902	C	E					DISC				X		U		N			663,233,476.21
8800	4222	D	B			F		DISC				X		U		N	1		941,363.11
8800	4222	D	E			F		DISC				X		U		N	1		-879,638.11
8800	4252	D	E			F		DISC				X		U		N			-14,716,552.48
																Line Number Total:			-14,654,827.48
8840	4222	D	B			E		DISC				X		U		N	1		185,892.91
8840	4222	C	E			E		DISC				X		U		N	1		185,892.91
8840	4252	D	E			E		DISC				X		U		N			-886,888.44
																Line Number Total:			-515,102.62
9000	4222	D	B			E		DISC				X		U		N	1		185,892.91
9000	4222	D	B			F		DISC				X		U		N	1		941,363.11
9000	4222	C	E			E		DISC				X		U		N	1		185,892.91
9000	4222	D	E			F		DISC				X		U		N	1		-879,638.11
9000	4252	D	E			E		DISC				X		U		N			-886,888.44
9000	4252	D	E			F		DISC				X		U		N			-14,716,552.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07 /09 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		N			663,233,476.21
															Line Number Total:				648,063,546.11
9502	4801	C	E									X		U		N	1		791,628,720.43
9502	4871	D	E									X		U		N			-963,506.35
9502	4901	C	E									X		U		N	1		48,691,495.46
9502	4971	D	E									X		U		N			-24,325,374.09
															Line Number Total:				815,031,335.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		2,042,398,367.46
1000	4901	C	E									X		U		N	1		5,610,623.34
1000	4901	D	E									X		U		N	1		-88,411.97
1000	4902	C	E					DISC				X		U		N			170,242,122.26
															Line Number Total:				2,218,162,701.09
2440	4610	C	E											U		N			242,026,453.67
2440	4700	C	E											U		N			122,315,698.39
															Line Number Total:				364,342,152.06
4000	4119	D	E	P				DISC				X	X	U		N	1		2,473,635,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-57,003,000.00
4200	4170	D	E	P				DISC		21	2032	X		U		N			57,500,000.00
5800	4252	D	E			E		DISC				X		U		N			2,103,040.73
5800	4252	D	E			F		DISC				X		U		N			7,532,596.49
															Line Number Total:				9,635,637.22
5810	4221	D	E			E		DISC				X		U		N	1		82,591,225.70
5810	4221	D	E			F		DISC				X		U		N	1		16,145,990.23
															Line Number Total:				98,737,215.93
7320	4902	C	E					DISC				X		U		N			-170,242,122.26
7440	4221	D	E			E		DISC						U		N	1		-82,591,225.70
7440	4221	D	E			F		DISC						U		N	1		-16,145,990.23
7440	4801	C	E											U		N	1		2,042,398,367.46
7440	4901	C	E											U		N	1		5,610,623.34
7440	4901	D	E											U		N	1		-88,411.97
															Line Number Total:				1,949,183,362.90
8690	4902	C	E					DISC				X		U		N			170,242,122.26
8800	4252	D	E			F		DISC				X		U		N			-7,532,596.49
8840	4252	D	E			E		DISC				X		U		N			-2,103,040.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08 /10 -2032 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		U		N			-2,103,040.73
9000	4252	D	E			F		DISC				X		U		N			-7,532,596.49
9000	4902	C	E					DISC				X		U		N			170,242,122.26
															Line Number Total:				160,606,485.04
9502	4801	C	E									X		U		N	1		2,042,398,367.46
9502	4901	C	E									X		U		N	1		5,610,623.34
9502	4901	D	E									X		U		N	1		-88,411.97
															Line Number Total:				2,047,920,578.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2032

1000	Total new obligations	2,495,351,965.52
2140	Unobligated balance carried forward, start of year	301,516,813.02
2210	Resources available from recoveries of prior year obligations	43,298,005.07
2398	Unobligated balance expiring or withdrawn	-5,233,660.53
2440	Unobligated balance carried forward, end of year	423,317,816.37
4000	Appropriation	2,473,635,000.00
4035	Appropriation permanently reduced	-57,003,000.00
4200	Transferred from other accounts [Treas Acct]	57,500,000.00
5800	Offsetting collections (cash)	42,683,465.25
5810	Change in uncollected customer payments from Federal sources (unexpired)	62,273,159.08
7240	Obligated balance, start of year	2,166,315,419.89
7320	Total outlays (gross)	-1,535,791,823.45
7340	Adjustments in expired accounts (net)	-12,741,374.64
7410	Change in uncollected customer payments from Federal sources (expired)	28,804,728.70
7440	Obligated balance, end of year	3,036,367,751.87
8690	Outlays from new discretionary authority	170,242,122.26
8693	Outlays from discretionary balances	1,365,549,701.19
8800	Federal sources	-59,535,394.60
8840	Non-Federal sources	-8,559,321.31
8896	Portion of offsetting collections (cash) credited to expired accounts	25,411,250.66
9000	Outlays	1,467,697,107.54
9502	Unpaid obligation, end of year	3,203,508,889.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -01 /03 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,693,952.89
7240	4901	C	B									X		E		N	1		1,560,144.10
															Line Number Total:				20,254,096.99
7320	4902	C	E					DISC				X		E		N			-5,841,994.47
7340	4801	C	B									X		E		N	1		-18,693,952.89
7340	4901	C	B									X		E		N	1		-1,560,144.10
7340	4901	C	E									X		E		N	1		14,412,102.52
7340	4902	C	E					DISC				X		E		N			5,841,994.47
7340	4971	D	E									X		E		N			-15,161,694.68
7340	4981	C	E									X		E		N			749,592.16
															Line Number Total:				-14,412,102.52
7440	4901	C	E											E		N	1		14,412,102.52
7440	4971	D	E											E		N			-15,161,694.68
7440	4981	C	E											E		N			749,592.16
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			5,841,994.47
9000	4902	C	E					DISC				X		E		N			5,841,994.47
9502	4901	C	E									X		E		N	1		14,412,102.52
9502	4971	D	E									X		E		N			-15,161,694.68
9502	4981	C	E									X		E		N			749,592.16
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-223,598.63
7240	4801	C	B									X		E		N	1		14,709,502.36
7240	4901	C	B									X		E		N	1		334,985.85
7240	4901	D	B									X		E		N	1		-2,799,404.59
															Line Number Total:				12,021,484.99
7320	4902	D	E					DISC				X		E		N			271,552.20
7340	4801	C	B									X		E		N	1		-14,709,502.36
7340	4801	C	E									X		E		N	1		9,678,529.30
7340	4871	D	E									X		E		N			-102,221.54
7340	4881	C	E									X		E		N			4,389.72
7340	4901	C	B									X		E		N	1		-334,985.85
7340	4901	D	B									X		E		N	1		2,799,404.59
7340	4901	C	E									X		E		N	1		2,838,106.52
7340	4902	D	E					DISC				X		E		N			-271,552.20
7340	4971	D	E									X		E		N			-2,552,883.45
7340	4981	C	E									X		E		N			109,628.88
															Line Number Total:				-2,541,086.39
7410	4221	D	B			F		DISC				X		E		N	1		223,598.63
7410	4221	D	E			F		DISC				X		E		N	1		-90,598.63
															Line Number Total:				133,000.00
7440	4221	D	E			F		DISC						E		N	1		-90,598.63
7440	4801	C	E											E		N	1		9,678,529.30
7440	4871	D	E											E		N			-102,221.54
7440	4881	C	E											E		N			4,389.72
7440	4901	C	E											E		N	1		2,838,106.52
7440	4971	D	E											E		N			-2,552,883.45
7440	4981	C	E											E		N			109,628.88
															Line Number Total:				9,884,950.80
8693	4902	D	E					DISC				X		E		N			-271,552.20
9000	4902	D	E					DISC				X		E		N			-271,552.20
9502	4801	C	E									X		E		N	1		9,678,529.30
9502	4871	D	E									X		E		N			-102,221.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -02 /04 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			4,389.72
9502	4901	C	E									X		E		N	1		2,838,106.52
9502	4971	D	E									X		E		N			-2,552,883.45
9502	4981	C	E									X		E		N			109,628.88
																Line Number Total:			9,975,549.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		10,519.20
7240	4221	D	B			F		DISC				X		E		N	1		-122,303.41
7240	4251	D	B			F		DISC				X		E		N	1		-410,185.55
7240	4801	C	B									X		E		N	1		17,070,035.07
7240	4901	C	B									X		E		N	1		9,157,628.15
7240	4901	D	B									X		E		N	1		-2,345.96
															Line Number Total:				25,703,347.50
7320	4902	C	E					DISC				X		E		N			-4,916,069.85
7340	4801	C	B									X		E		N	1		-17,070,035.07
7340	4801	C	E									X		E		N	1		16,995,652.13
7340	4871	D	E									X		E		N			-339,615.25
7340	4881	C	E									X		E		N			16,373.18
7340	4901	C	B									X		E		N	1		-9,157,628.15
7340	4901	D	B									X		E		N	1		2,345.96
7340	4901	C	E									X		E		N	1		4,313,595.28
7340	4902	C	E					DISC				X		E		N			4,916,069.85
7340	4971	D	E									X		E		N			-3,077,037.20
7340	4981	C	E									X		E		N			148,346.95
															Line Number Total:				-3,251,932.32
7410	4221	C	B			E		DISC				X		E		N	1		-10,519.20
7410	4221	D	B			F		DISC				X		E		N	1		122,303.41
7410	4221	D	E			F		DISC				X		E		N	1		-6,469.92
7410	4251	D	B			F		DISC				X		E		N	1		410,185.55
7410	4251	D	E			F		DISC				X		E		N	1		-410,185.55
															Line Number Total:				105,314.29
7440	4221	D	E			F		DISC						E		N	1		-6,469.92
7440	4251	D	E			F		DISC						E		N	1		-410,185.55
7440	4801	C	E											E		N	1		16,995,652.13
7440	4871	D	E											E		N			-339,615.25
7440	4881	C	E											E		N			16,373.18
7440	4901	C	E											E		N	1		4,313,595.28
7440	4971	D	E											E		N			-3,077,037.20
7440	4981	C	E											E		N			148,346.95
															Line Number Total:				17,640,659.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03 /05 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			4,916,069.85
8800	4252	D	E			F		DISC				X		E		N			-65,984.51
8840	4222	D	B			E		DISC				X		E		N	1		10,519.20
8896	4222	D	B			E		DISC				X		E		N	1		-10,519.20
8896	4252	D	E			F		DISC				X		E		N			65,984.51
															Line Number Total:				55,465.31
9000	4222	D	B			E		DISC				X		E		N	1		10,519.20
9000	4252	D	E			F		DISC				X		E		N			-65,984.51
9000	4902	C	E					DISC				X		E		N			4,916,069.85
															Line Number Total:				4,860,604.54
9502	4801	C	E									X		E		N	1		16,995,652.13
9502	4871	D	E									X		E		N			-339,615.25
9502	4881	C	E									X		E		N			16,373.18
9502	4901	C	E									X		E		N	1		4,313,595.28
9502	4971	D	E									X		E		N			-3,077,037.20
9502	4981	C	E									X		E		N			148,346.95
															Line Number Total:				18,057,315.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-249,062.84
7240	4251	D	B			F		DISC				X		E		N	1		-166.91
7240	4801	C	B									X		E		N	1		36,097,600.79
7240	4901	C	B									X		E		N	1		5,605,745.87
7240	4901	D	B									X		E		N	1		-63,324.78
															Line Number Total:				41,390,792.13
7320	4802	C	B					DISC				X		E		N	1		36.76
7320	4902	C	E					DISC				X		E		N			-18,406,847.17
															Line Number Total:				-18,406,810.41
7340	4801	C	B									X		E		N	1		-36,097,600.79
7340	4801	C	E									X		E		N	1		17,991,844.10
7340	4802	C	B					DISC				X		E		N	1		-36.76
7340	4871	D	E									X		E		N			-237,786.85
7340	4881	C	E									X		E		N			12,626.73
7340	4901	C	B									X		E		N	1		-5,605,745.87
7340	4901	D	B									X		E		N	1		63,324.78
7340	4901	C	E									X		E		N	1		5,241,367.37
7340	4902	C	E					DISC				X		E		N			18,406,847.17
7340	4971	D	E									X		E		N			-983,511.86
7340	4981	C	E									X		E		N			52,225.49
															Line Number Total:				-1,156,446.49
7410	4221	D	B			F		DISC				X		E		N	1		249,062.84
7410	4221	D	E			F		DISC				X		E		N	1		-21,560.73
7410	4251	D	B			F		DISC				X		E		N	1		166.91
7410	4251	D	E			F		DISC				X		E		N	1		-11,185.69
															Line Number Total:				216,483.33
7440	4221	D	E			F		DISC						E		N	1		-21,560.73
7440	4251	D	E			F		DISC						E		N	1		-11,185.69
7440	4801	C	E											E		N	1		17,991,844.10
7440	4871	D	E											E		N			-237,786.85
7440	4881	C	E											E		N			12,626.73
7440	4901	C	E											E		N	1		5,241,367.37
7440	4971	D	E											E		N			-983,511.86
7440	4981	C	E											E		N			52,225.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /06 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				22,044,018.56
8693	4802	C	B					DISC				X		E		N	1		-36.76
8693	4902	C	E					DISC				X		E		N			18,406,847.17
															Line Number Total:				18,406,810.41
8800	4252	D	E			F		DISC				X		E		N			-74,565.02
8840	4252	C	E			E		DISC				X		E		N			200.00
8896	4252	C	E			E		DISC				X		E		N			-200.00
8896	4252	D	E			F		DISC				X		E		N			74,565.02
															Line Number Total:				74,365.02
9000	4252	C	E			E		DISC				X		E		N			200.00
9000	4252	D	E			F		DISC				X		E		N			-74,565.02
9000	4802	C	B					DISC				X		E		N	1		-36.76
9000	4902	C	E					DISC				X		E		N			18,406,847.17
															Line Number Total:				18,332,445.39
9502	4801	C	E									X		E		N	1		17,991,844.10
9502	4871	D	E									X		E		N			-237,786.85
9502	4881	C	E									X		E		N			12,626.73
9502	4901	C	E									X		E		N	1		5,241,367.37
9502	4971	D	E									X		E		N			-983,511.86
9502	4981	C	E									X		E		N			52,225.49
															Line Number Total:				22,076,764.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04 /07 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		863,850.30
7240	4901	C	B									X		E		N	1		113,902.43
															Line Number Total:				977,752.73
7320	4902	C	E					DISC				X		E		N			-802,433.77
7340	4801	C	B									X		E		N	1		-863,850.30
7340	4801	C	E									X		E		N	1		43,438.25
7340	4901	C	B									X		E		N	1		-113,902.43
7340	4901	C	E									X		E		N	1		131,880.71
7340	4902	C	E					DISC				X		E		N			802,433.77
7340	4971	D	E									X		E		N			-123,271.80
															Line Number Total:				-123,271.80
7440	4801	C	E											E		N	1		43,438.25
7440	4901	C	E											E		N	1		131,880.71
7440	4971	D	E											E		N			-123,271.80
															Line Number Total:				52,047.16
8693	4902	C	E					DISC				X		E		N			802,433.77
9000	4902	C	E					DISC				X		E		N			802,433.77
9502	4801	C	E									X		E		N	1		43,438.25
9502	4901	C	E									X		E		N	1		131,880.71
9502	4971	D	E									X		E		N			-123,271.80
															Line Number Total:				52,047.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		14,830.02
7240	4221	D	B			F		DISC				X		E		N	1		-3,932,289.32
7240	4801	C	B									X		E		N	1		426,968,873.96
7240	4901	C	B									X		E		N	1		45,480,971.30
															Line Number Total:				468,532,385.96
7320	4802	C	B					DISC				X		E		N	1		5,225.00
7320	4802	C	E					DISC				X		E		N	1		-5,225.00
7320	4902	C	E					DISC				X		E		N			-321,343,986.15
															Line Number Total:				-321,343,986.15
7340	4801	C	B									X		E		N	1		-426,968,873.96
7340	4801	C	E									X		E		N	1		124,372,386.72
7340	4802	C	B					DISC				X		E		N	1		-5,225.00
7340	4802	C	E					DISC				X		E		N	1		5,225.00
7340	4871	D	E									X		E		N			-947,370.52
7340	4881	C	E									X		E		N			184,119.02
7340	4901	C	B									X		E		N	1		-45,480,971.30
7340	4901	C	E									X		E		N	1		26,733,472.39
7340	4902	C	E					DISC				X		E		N			321,343,986.15
7340	4971	D	E									X		E		N			-4,951,574.17
7340	4981	C	E									X		E		N			962,325.66
															Line Number Total:				-4,752,500.01
7410	4221	C	B			E		DISC				X		E		N	1		-14,830.02
7410	4221	D	B			F		DISC				X		E		N	1		3,932,289.32
7410	4221	C	E			E		DISC				X		E		N	1		442.78
7410	4221	D	E			F		DISC				X		E		N	1		-1,398,735.83
7410	4251	C	E			F		DISC				X		E		N	1		259.80
															Line Number Total:				2,519,426.05
7440	4221	C	E			E		DISC						E		N	1		442.78
7440	4221	D	E			F		DISC						E		N	1		-1,398,735.83
7440	4251	C	E			F		DISC						E		N	1		259.80
7440	4801	C	E											E		N	1		124,372,386.72
7440	4871	D	E											E		N			-947,370.52
7440	4881	C	E											E		N			184,119.02
7440	4901	C	E											E		N	1		26,733,472.39
7440	4971	D	E											E		N			-4,951,574.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05 /07 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			962,325.66
															Line Number Total:				144,955,325.85
8693	4802	C	B					DISC				X		E		N	1		-5,225.00
8693	4802	C	E					DISC				X		E		N	1		5,225.00
8693	4902	C	E					DISC				X		E		N			321,343,986.15
															Line Number Total:				321,343,986.15
8800	4252	D	E			F		DISC				X		E		N			-2,359,370.51
8840	4222	D	B			E		DISC				X		E		N	1		14,830.02
8840	4222	D	E			E		DISC				X		E		N	1		-442.78
															Line Number Total:				14,387.24
8896	4222	D	B			E		DISC				X		E		N	1		-14,830.02
8896	4222	D	E			E		DISC				X		E		N	1		442.78
8896	4252	D	E			F		DISC				X		E		N			2,359,370.51
															Line Number Total:				2,344,983.27
9000	4222	D	B			E		DISC				X		E		N	1		14,830.02
9000	4222	D	E			E		DISC				X		E		N	1		-442.78
9000	4252	D	E			F		DISC				X		E		N			-2,359,370.51
9000	4802	C	B					DISC				X		E		N	1		-5,225.00
9000	4802	C	E					DISC				X		E		N	1		5,225.00
9000	4902	C	E					DISC				X		E		N			321,343,986.15
															Line Number Total:				318,999,002.88
9502	4801	C	E									X		E		N	1		124,372,386.72
9502	4871	D	E									X		E		N			-947,370.52
9502	4881	C	E									X		E		N			184,119.02
9502	4901	C	E									X		E		N	1		26,733,472.39
9502	4971	D	E									X		E		N			-4,951,574.17
9502	4981	C	E									X		E		N			962,325.66
															Line Number Total:				146,353,359.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,735,675,372.04
1000	4801	C	E									X		U		Y	1		535,691,735.68
1000	4802	C	B					DISC				X		U		Y	1		-455.30
1000	4901	C	B									X		U		Y	1		-40,311,466.66
1000	4901	C	E									X		U		Y	1		104,544,852.62
1000	4902	C	E					DISC				X		U		Y			1,304,380,370.73
															Line Number Total:				168,629,665.03
2140	4201	D	B											U		Y	1		1,847,340,848.53
2140	4221	D	B			F		DISC				X		U		Y	1		18,637,537.90
2140	4251	C	B			F		DISC				X		U		Y	1		-161,293.02
2140	4801	C	B									X		U		Y	1		-1,735,675,372.04
2140	4802	C	B					DISC				X		U		Y	1		-455.30
2140	4901	C	B									X		U		Y	1		-40,311,466.66
															Line Number Total:				89,829,799.41
2210	4871	D	E									X		U		Y			3,595,702.79
2210	4971	D	E									X		U		Y			85,187,082.23
															Line Number Total:				88,782,785.02
2398	4610	C	E											U		Y			-3,105,815.07
5800	4252	D	E			F		DISC				X		U		Y			8,566,259.94
5810	4221	D	B			F		DISC				X		U		Y	1		-18,637,537.90
5810	4221	D	E			F		DISC				X		U		Y	1		3,242,553.61
5810	4251	C	B			F		DISC				X		U		Y	1		161,293.02
5810	4251	C	E			F		DISC				X		U		Y	1		-209,673.00
															Line Number Total:				-15,443,364.27
7240	4221	D	B			F		DISC				X		U		Y	1		-18,637,537.90
7240	4251	C	B			F		DISC				X		U		Y	1		161,293.02
7240	4801	C	B									X		U		Y	1		1,735,675,372.04
7240	4901	C	B									X		U		Y	1		40,311,466.66
															Line Number Total:				1,757,510,593.82
7320	4802	C	B					DISC				X		U		Y	1		455.30
7320	4902	C	E					DISC				X		U		Y			-1,304,380,370.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06 /08 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,304,379,915.43
7440	4221	D	E			F		DISC						U		Y	1		-3,242,553.61
7440	4251	C	E			F		DISC						U		Y	1		209,673.00
7440	4801	C	E											U		Y	1		535,691,735.68
7440	4871	D	E											U		Y			-3,595,702.79
7440	4901	C	E											U		Y	1		104,544,852.62
7440	4971	D	E											U		Y			-85,187,082.23
															Line Number Total:				548,420,922.67
8693	4802	C	B					DISC				X		U		Y	1		-455.30
8693	4902	C	E					DISC				X		U		Y			1,304,380,370.73
															Line Number Total:				1,304,379,915.43
8800	4252	D	E			F		DISC				X		U		Y			-8,566,259.94
9000	4252	D	E			F		DISC				X		U		Y			-8,566,259.94
9000	4802	C	B					DISC				X		U		Y	1		-455.30
9000	4902	C	E					DISC				X		U		Y			1,304,380,370.73
															Line Number Total:				1,295,813,655.49
9502	4801	C	E									X		U		Y	1		535,691,735.68
9502	4871	D	E									X		U		Y			-3,595,702.79
9502	4901	C	E									X		U		Y	1		104,544,852.62
9502	4971	D	E									X		U		Y			-85,187,082.23
															Line Number Total:				551,453,803.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,628,996,084.61
1000	4801	C	E									X		U		N	1		3,738,946,656.58
1000	4802	C	B					DISC				X		U		N	1		-2,077.99
1000	4901	C	B									X		U		N	1		-37,429,019.28
1000	4901	C	E									X		U		N	1		278,392,027.50
1000	4902	C	E					DISC				X		U		N			3,351,143,127.79
															Line Number Total:				702,054,629.99
2140	4201	D	B											U		N	1		7,585,802,874.05
2140	4221	D	B			F		DISC				X		U		N	1		117,544,362.82
2140	4222	D	B			E		DISC				X		U		N	1		10,380,818.79
2140	4251	C	B			F		DISC				X		U		N	1		-45,378.63
2140	4251	D	B			E		DISC				X		U		N	1		109,500.75
2140	4801	C	B									X		U		N	1		-6,628,996,084.61
2140	4802	C	B					DISC				X		U		N	1		-2,077.99
2140	4901	C	B									X		U		N	1		-37,429,019.28
															Line Number Total:				1,047,364,995.90
2210	4871	D	E									X		U		N			5,055,501.35
2210	4971	D	E									X		U		N			173,584,122.47
															Line Number Total:				178,639,623.82
2440	4610	C	E											U		N			383,205,708.87
2440	4700	C	E											U		N			130,672,376.65
															Line Number Total:				513,878,085.52
4036	4393	C	E	P				DISC				X		U		N			-2,600,000.00
5800	4222	D	B			E		DISC				X		U		N	1		-10,380,818.79
5800	4222	D	E			E		DISC				X		U		N	1		599,653.04
5800	4252	D	E			E		DISC				X		U		N			9,781,165.75
5800	4252	D	E			F		DISC				X		U		N			89,362,077.40
															Line Number Total:				89,362,077.40
5810	4221	D	B			F		DISC				X		U		N	1		-117,544,362.82
5810	4221	D	E			F		DISC				X		U		N	1		20,816,201.59
5810	4251	C	B			F		DISC				X		U		N	1		45,378.63
5810	4251	D	B			E		DISC				X		U		N	1		-109,500.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	C	E			F		DISC				X		U		N	1		-41,698.26
															Line Number Total:				-96,833,981.61
7240	4221	D	B			F		DISC				X		U		N	1		-117,544,362.82
7240	4251	C	B			F		DISC				X		U		N	1		45,378.63
7240	4251	D	B			E		DISC				X		U		N	1		-109,500.75
7240	4801	C	B									X		U		N	1		6,628,996,084.61
7240	4901	C	B									X		U		N	1		37,429,019.28
															Line Number Total:				6,548,816,618.95
7320	4802	C	B					DISC				X		U		N	1		2,077.99
7320	4902	C	E					DISC				X		U		N			-3,351,143,127.79
															Line Number Total:				-3,351,141,049.80
7440	4221	D	E			F		DISC						U		N	1		-20,816,201.59
7440	4251	C	E			F		DISC						U		N	1		41,698.26
7440	4801	C	E											U		N	1		3,738,946,656.58
7440	4871	D	E											U		N			-5,055,501.35
7440	4901	C	E											U		N	1		278,392,027.50
7440	4971	D	E											U		N			-173,584,122.47
															Line Number Total:				3,817,924,556.93
8693	4802	C	B					DISC				X		U		N	1		-2,077.99
8693	4902	C	E					DISC				X		U		N			3,351,143,127.79
															Line Number Total:				3,351,141,049.80
8800	4252	D	E			F		DISC				X		U		N			-89,362,077.40
8840	4222	D	B			E		DISC				X		U		N	1		10,380,818.79
8840	4222	D	E			E		DISC				X		U		N	1		-599,653.04
8840	4252	D	E			E		DISC				X		U		N			-9,781,165.75
															Line Number Total:				0.00
9000	4222	D	B			E		DISC				X		U		N	1		10,380,818.79
9000	4222	D	E			E		DISC				X		U		N	1		-599,653.04
9000	4252	D	E			E		DISC				X		U		N			-9,781,165.75
9000	4252	D	E			F		DISC				X		U		N			-89,362,077.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07 /09 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		U		N	1		-2,077.99
9000	4902	C	E					DISC				X		U		N			3,351,143,127.79
															Line Number Total:				3,261,778,972.40
9502	4801	C	E									X		U		N	1		3,738,946,656.58
9502	4871	D	E									X		U		N			-5,055,501.35
9502	4901	C	E									X		U		N	1		278,392,027.50
9502	4971	D	E									X		U		N			-173,584,122.47
															Line Number Total:				3,838,699,060.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		6,960,373,108.90
1000	4901	C	E									X		U		N	1		21,310,315.01
1000	4902	C	E					DISC				X		U		N			466,083,789.27
															Line Number Total:				7,447,767,213.18
2440	4610	C	E											U		N			800,372,008.06
2440	4700	C	E											U		N			1,240,642,275.82
															Line Number Total:				2,041,014,283.88
4000	4119	D	E	P				DISC				X	X	U		N	1		9,914,805,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-449,199,000.00
4100	4170	C	E	P				DISC		21	2040	X		U		N			-20,617,000.00
5800	4222	D	E			F		DISC				X		U		N	1		33,741.00
5800	4252	D	E			F		DISC				X		U		N			14,445,358.30
															Line Number Total:				14,479,099.30
5810	4221	D	E			E		DISC				X		U		N	1		4,531.56
5810	4221	D	E			F		DISC				X		U		N	1		29,311,085.04
5810	4251	C	E			F		DISC				X		U		N	1		-2,218.84
															Line Number Total:				29,313,397.76
7320	4902	C	E					DISC				X		U		N			-466,083,789.27
7440	4221	D	E			E		DISC						U		N	1		-4,531.56
7440	4221	D	E			F		DISC						U		N	1		-29,311,085.04
7440	4251	C	E			F		DISC						U		N	1		2,218.84
7440	4801	C	E											U		N	1		6,960,373,108.90
7440	4901	C	E											U		N	1		21,310,315.01
															Line Number Total:				6,952,370,026.15
8690	4902	C	E					DISC				X		U		N			466,083,789.27
8800	4222	D	E			F		DISC				X		U		N	1		-33,741.00
8800	4252	D	E			F		DISC				X		U		N			-14,445,358.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08 /10 -2033 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-14,479,099.30
9000	4222	D	E			F		DISC				X		U		N	1		-33,741.00
9000	4252	D	E			F		DISC				X		U		N			-14,445,358.30
9000	4902	C	E					DISC				X		U		N			466,083,789.27
															Line Number Total:				451,604,689.97
9502	4801	C	E									X		U		N	1		6,960,373,108.90
9502	4901	C	E									X		U		N	1		21,310,315.01
															Line Number Total:				6,981,683,423.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2033

1000	Total new obligations	8,318,451,508.20
2140	Unobligated balance carried forward, start of year	1,137,194,795.31
2210	Resources available from recoveries of prior year obligations	267,422,408.84
2398	Unobligated balance expiring or withdrawn	-3,105,815.07
2440	Unobligated balance carried forward, end of year	2,554,892,369.40
4000	Appropriation	9,914,805,000.00
4035	Appropriation permanently reduced	-449,199,000.00
4036	Unobligated balance permanently reduced	-2,600,000.00
4100	Transferred to other accounts [Treas Acct]	-20,617,000.00
5800	Offsetting collections (cash)	112,407,436.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	-82,963,948.12
7240	Obligated balance, start of year	8,875,207,073.07
7320	Total outlays (gross)	-5,472,644,496.95
7340	Adjustments in expired accounts (net)	-26,237,339.53
7410	Change in uncollected customer payments from Federal sources (expired)	2,974,223.67
7440	Obligated balance, end of year	11,513,292,507.74
8690	Outlays from new discretionary authority	466,083,789.27
8693	Outlays from discretionary balances	5,006,560,707.68
8800	Federal sources	-114,907,356.68
8840	Non-Federal sources	25,106.44
8896	Portion of offsetting collections (cash) credited to expired accounts	2,474,813.60
9000	Outlays	5,357,762,246.71
9502	Unpaid obligation, end of year	11,568,351,323.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-06 /08 -2034 -020-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		16,000.00
2222	4176	D	E							21	2034	X		U		Y			16,000.00
7440	4801	C	E											U		Y	1		16,000.00
9502	4801	C	E									X		U		Y	1		16,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-08 /10 -2034 -020-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			26,628,446.00
4200	4175	D	E	P				DISC		12	2034	X		U		N			26,628,446.00
7320	4902	C	E					DISC				X		U		N			-26,628,446.00
8690	4902	C	E					DISC				X		U		N			26,628,446.00
9000	4902	C	E					DISC				X		U		N			26,628,446.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -01 /03 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-146,861.06
7240	4251	C	B			F		DISC				X		E		N	1		9.53
7240	4801	C	B									X		E		N	1		3,327,091.58
7240	4901	C	B									X		E		N	1		1,336,058.37
7240	4901	D	B									X		E		N	1		-1,288,185.07
															Line Number Total:				3,228,113.35
7320	4802	C	B					DISC				X		E		N	1		38,926.55
7320	4902	C	E					DISC				X		E		N			-2,710,976.20
															Line Number Total:				-2,672,049.65
7340	4801	C	B									X		E		N	1		-3,327,091.58
7340	4802	C	B					DISC				X		E		N	1		-38,926.55
7340	4901	C	B									X		E		N	1		-1,336,058.37
7340	4901	D	B									X		E		N	1		1,288,185.07
7340	4901	C	E									X		E		N	1		1,935,518.30
7340	4901	D	E									X		E		N	1		-1,232,603.07
7340	4902	C	E					DISC				X		E		N			2,710,976.20
7340	4971	D	E									X		E		N			-725,563.65
7340	4981	C	E									X		E		N			22,648.42
															Line Number Total:				-702,915.23
7410	4221	D	B			F		DISC				X		E		N	1		146,861.06
7410	4251	C	B			F		DISC				X		E		N	1		-9.53
															Line Number Total:				146,851.53
7440	4901	C	E											E		N	1		1,935,518.30
7440	4901	D	E											E		N	1		-1,232,603.07
7440	4971	D	E											E		N			-725,563.65
7440	4981	C	E											E		N			22,648.42
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-38,926.55
8693	4902	C	E					DISC				X		E		N			2,710,976.20
															Line Number Total:				2,672,049.65
8800	4252	D	E			F		DISC				X		E		N			-80,000.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -01 /03 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			80,000.34
9000	4252	D	E			F		DISC				X		E		N			-80,000.34
9000	4802	C	B					DISC				X		E		N	1		-38,926.55
9000	4902	C	E					DISC				X		E		N			2,710,976.20
															Line Number Total:				2,592,049.31
9502	4901	C	E									X		E		N	1		1,935,518.30
9502	4901	D	E									X		E		N	1		-1,232,603.07
9502	4971	D	E									X		E		N			-725,563.65
9502	4981	C	E									X		E		N			22,648.42
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,621,066.23
7240	4251	D	B			F		DISC				X		E		N	1		-1,401.74
7240	4801	C	B									X		E		N	1		8,125,429.23
7240	4901	C	B									X		E		N	1		599,241.68
															Line Number Total:				7,102,202.94
7320	4902	C	E					DISC				X		E		N			-1,860,600.71
7340	4801	C	B									X		E		N	1		-8,125,429.23
7340	4801	C	E									X		E		N	1		4,019,132.21
7340	4871	D	E									X		E		N			-176,087.49
7340	4881	C	E									X		E		N			298.46
7340	4901	C	B									X		E		N	1		-599,241.68
7340	4901	C	E									X		E		N	1		2,844,937.99
7340	4902	C	E					DISC				X		E		N			1,860,600.71
7340	4971	D	E									X		E		N			-2,583,904.57
7340	4981	C	E									X		E		N			4,379.55
															Line Number Total:				-2,755,314.05
7410	4221	D	B			F		DISC				X		E		N	1		1,621,066.23
7410	4221	D	E			F		DISC				X		E		N	1		-1,103,890.74
7410	4251	D	B			F		DISC				X		E		N	1		1,401.74
															Line Number Total:				518,577.23
7440	4221	D	E			F		DISC						E		N	1		-1,103,890.74
7440	4801	C	E											E		N	1		4,019,132.21
7440	4871	D	E											E		N			-176,087.49
7440	4881	C	E											E		N			298.46
7440	4901	C	E											E		N	1		2,844,937.99
7440	4971	D	E											E		N			-2,583,904.57
7440	4981	C	E											E		N			4,379.55
															Line Number Total:				3,004,865.41
8693	4902	C	E					DISC				X		E		N			1,860,600.71
8800	4252	D	E			F		DISC				X		E		N			-468,279.94
8896	4252	D	E			F		DISC				X		E		N			468,279.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -02 /04 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E			N			-468,279.94
9000	4902	C	E					DISC				X		E			N			1,860,600.71
																Line Number Total:				1,392,320.77
9502	4801	C	E									X		E			N	1		4,019,132.21
9502	4871	D	E									X		E			N			-176,087.49
9502	4881	C	E									X		E			N			298.46
9502	4901	C	E									X		E			N	1		2,844,937.99
9502	4971	D	E									X		E			N			-2,583,904.57
9502	4981	C	E									X		E			N			4,379.55
																Line Number Total:				4,108,756.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-16,070,781.07
7240	4251	D	B			F		DISC				X		E		N	1		-95,339.97
7240	4801	C	B									X		E		N	1		40,320,115.87
7240	4901	C	B									X		E		N	1		4,126,382.04
															Line Number Total:				28,280,376.87
7320	4902	C	E					DISC				X		E		N			-19,731,564.96
7340	4801	C	B									X		E		N	1		-40,320,115.87
7340	4801	C	E									X		E		N	1		19,272,223.36
7340	4871	D	E									X		E		N			-362,104.99
7340	4881	C	E									X		E		N			1,689.43
7340	4901	C	B									X		E		N	1		-4,126,382.04
7340	4901	C	E									X		E		N	1		5,442,709.59
7340	4902	C	E					DISC				X		E		N			19,731,564.96
7340	4971	D	E									X		E		N			-3,569,545.33
7340	4981	C	E									X		E		N			16,654.06
															Line Number Total:				-3,913,306.83
7410	4221	D	B			F		DISC				X		E		N	1		16,070,781.07
7410	4221	D	E			F		DISC				X		E		N	1		-13,059,718.39
7410	4251	D	B			F		DISC				X		E		N	1		95,339.97
7410	4251	D	E			F		DISC				X		E		N	1		-167,707.16
															Line Number Total:				2,938,695.49
7440	4221	D	E			F		DISC						E		N	1		-13,059,718.39
7440	4251	D	E			F		DISC						E		N	1		-167,707.16
7440	4801	C	E											E		N	1		19,272,223.36
7440	4871	D	E											E		N			-362,104.99
7440	4881	C	E											E		N			1,689.43
7440	4901	C	E											E		N	1		5,442,709.59
7440	4971	D	E											E		N			-3,569,545.33
7440	4981	C	E											E		N			16,654.06
															Line Number Total:				7,574,200.57
8693	4902	C	E					DISC				X		E		N			19,731,564.96
8800	4252	D	E			F		DISC				X		E		N			-444,328.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03 /05 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			444,328.76
9000	4252	D	E			F		DISC				X		E		N			-444,328.76
9000	4902	C	E					DISC				X		E		N			19,731,564.96
															Line Number Total:				19,287,236.20
9502	4801	C	E									X		E		N	1		19,272,223.36
9502	4871	D	E									X		E		N			-362,104.99
9502	4881	C	E									X		E		N			1,689.43
9502	4901	C	E									X		E		N	1		5,442,709.59
9502	4971	D	E									X		E		N			-3,569,545.33
9502	4981	C	E									X		E		N			16,654.06
															Line Number Total:				20,801,626.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		4,786.34
7240	4221	D	B			F		DISC				X		E		N	1		-27,307,018.50
7240	4251	D	B			E		DISC				X		E		N	1		-4,786.34
7240	4251	D	B			F		DISC				X		E		N	1		-2,734,560.11
7240	4801	C	B									X		E		N	1		56,626,255.29
7240	4901	C	B									X		E		N	1		461,441.91
7240	4901	D	B									X		E		N	1		-222,210.80
															Line Number Total:				26,823,907.79
7320	4802	C	B					DISC				X		E		N	1		404.09
7320	4902	C	E					DISC				X		E		N			-34,649,911.14
															Line Number Total:				-34,649,507.05
7340	4801	C	B									X		E		N	1		-56,626,255.29
7340	4801	C	E									X		E		N	1		19,535,084.38
7340	4802	C	B					DISC				X		E		N	1		-404.09
7340	4871	D	E									X		E		N			-94,453.79
7340	4881	C	E									X		E		N			28,511.88
7340	4901	C	B									X		E		N	1		-461,441.91
7340	4901	D	B									X		E		N	1		222,210.80
7340	4901	C	E									X		E		N	1		2,680,894.97
7340	4902	C	E					DISC				X		E		N			34,649,911.14
7340	4971	D	E									X		E		N			-2,776,482.20
7340	4981	C	E									X		E		N			838,110.64
															Line Number Total:				-2,004,313.47
7410	4221	C	B			E		DISC				X		E		N	1		-4,786.34
7410	4221	D	B			F		DISC				X		E		N	1		27,307,018.50
7410	4221	C	E			E		DISC				X		E		N	1		4,786.34
7410	4221	D	E			F		DISC				X		E		N	1		-14,854,785.40
7410	4251	D	B			E		DISC				X		E		N	1		4,786.34
7410	4251	D	B			F		DISC				X		E		N	1		2,734,560.11
7410	4251	D	E			E		DISC				X		E		N	1		-4,786.34
7410	4251	D	E			F		DISC				X		E		N	1		-39,307.65
															Line Number Total:				15,147,485.56
7440	4221	C	E			E		DISC						E		N	1		4,786.34
7440	4221	D	E			F		DISC						E		N	1		-14,854,785.40
7440	4251	D	E			E		DISC						E		N	1		-4,786.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-39,307.65
7440	4801	C	E											E		N	1		19,535,084.38
7440	4871	D	E											E		N			-94,453.79
7440	4881	C	E											E		N			28,511.88
7440	4901	C	E											E		N	1		2,680,894.97
7440	4971	D	E											E		N			-2,776,482.20
7440	4981	C	E											E		N			838,110.64
															Line Number Total:				5,317,572.83
8693	4802	C	B					DISC				X		E		N	1		-404.09
8693	4902	C	E					DISC				X		E		N			34,649,911.14
															Line Number Total:				34,649,507.05
8800	4222	D	B			F		DISC				X		E		N	1		4,360.78
8800	4222	D	E			F		DISC				X		E		N	1		-4,591.65
8800	4252	D	E			F		DISC				X		E		N			-15,057,716.43
															Line Number Total:				-15,057,947.30
8840	4222	D	B			E		DISC				X		E		N	1		4,786.34
8840	4222	D	E			E		DISC				X		E		N	1		-4,786.34
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-4,786.34
8896	4222	D	B			F		DISC				X		E		N	1		-4,360.78
8896	4222	D	E			E		DISC				X		E		N	1		4,786.34
8896	4222	D	E			F		DISC				X		E		N	1		4,591.65
8896	4252	D	E			F		DISC				X		E		N			15,057,716.43
															Line Number Total:				15,057,947.30
9000	4222	D	B			E		DISC				X		E		N	1		4,786.34
9000	4222	D	B			F		DISC				X		E		N	1		4,360.78
9000	4222	D	E			E		DISC				X		E		N	1		-4,786.34
9000	4222	D	E			F		DISC				X		E		N	1		-4,591.65
9000	4252	D	E			F		DISC				X		E		N			-15,057,716.43
9000	4802	C	B					DISC				X		E		N	1		-404.09
9000	4902	C	E					DISC				X		E		N			34,649,911.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /06 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				19,591,559.75
9502	4801	C	E									X		E		N	1		19,535,084.38
9502	4871	D	E									X		E		N			-94,453.79
9502	4881	C	E									X		E		N			28,511.88
9502	4901	C	E									X		E		N	1		2,680,894.97
9502	4971	D	E									X		E		N			-2,776,482.20
9502	4981	C	E									X		E		N			838,110.64
															Line Number Total:				20,211,665.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04 /07 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		727,091.58
7240	4901	C	B									X		E		N	1		20,556.95
															Line Number Total:				747,648.53
7320	4902	C	E					DISC				X		E		N			-256,345.98
7340	4801	C	B									X		E		N	1		-727,091.58
7340	4801	C	E									X		E		N	1		485,908.19
7340	4901	C	B									X		E		N	1		-20,556.95
7340	4901	C	E									X		E		N	1		5,394.36
7340	4902	C	E					DISC				X		E		N			256,345.98
7340	4971	D	E									X		E		N			-1,098.90
															Line Number Total:				-1,098.90
7440	4801	C	E											E		N	1		485,908.19
7440	4901	C	E											E		N	1		5,394.36
7440	4971	D	E											E		N			-1,098.90
															Line Number Total:				490,203.65
8693	4902	C	E					DISC				X		E		N			256,345.98
9000	4902	C	E					DISC				X		E		N			256,345.98
9502	4801	C	E									X		E		N	1		485,908.19
9502	4901	C	E									X		E		N	1		5,394.36
9502	4971	D	E									X		E		N			-1,098.90
															Line Number Total:				490,203.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-156,005,819.12
7240	4251	D	B			E		DISC				X		E		N	1		-1,883.95
7240	4251	D	B			F		DISC				X		E		N	1		-10,229,657.82
7240	4801	C	B									X		E		N	1		357,813,347.45
7240	4901	C	B									X		E		N	1		6,005,624.02
7240	4901	D	B									X		E		N	1		-12,703,782.41
															Line Number Total:				184,877,828.17
7320	4802	C	B					DISC				X		E		N	1		11,499.00
7320	4902	C	E					DISC				X		E		N			-212,898,181.83
															Line Number Total:				-212,886,682.83
7340	4801	C	B									X		E		N	1		-357,813,347.45
7340	4801	C	E									X		E		N	1		118,795,917.70
7340	4802	C	B					DISC				X		E		N	1		-11,499.00
7340	4871	D	E									X		E		N			-839,601.97
7340	4881	C	E									X		E		N			64,102.35
7340	4901	C	B									X		E		N	1		-6,005,624.02
7340	4901	D	B									X		E		N	1		12,703,782.41
7340	4901	C	E									X		E		N	1		19,432,588.53
7340	4902	C	E					DISC				X		E		N			212,898,181.83
7340	4971	D	E									X		E		N			-8,658,157.91
7340	4981	C	E									X		E		N			661,037.34
															Line Number Total:				-8,772,620.19
7410	4221	D	B			F		DISC				X		E		N	1		156,005,819.12
7410	4221	D	E			F		DISC				X		E		N	1		-50,362,546.15
7410	4251	D	B			E		DISC				X		E		N	1		1,883.95
7410	4251	D	B			F		DISC				X		E		N	1		10,229,657.82
7410	4251	D	E			F		DISC				X		E		N	1		-6,023,316.21
															Line Number Total:				109,851,498.53
7440	4221	D	E			F		DISC						E		N	1		-50,362,546.15
7440	4251	D	E			F		DISC						E		N	1		-6,023,316.21
7440	4801	C	E											E		N	1		118,795,917.70
7440	4871	D	E											E		N			-839,601.97
7440	4881	C	E											E		N			64,102.35
7440	4901	C	E											E		N	1		19,432,588.53
7440	4971	D	E											E		N			-8,658,157.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05 /07 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E												E		N			661,037.34
																Line Number Total:				73,070,023.68
8693	4802	C	B					DISC				X			E		N	1		-11,499.00
8693	4902	C	E					DISC				X			E		N			212,898,181.83
																Line Number Total:				212,886,682.83
8800	4222	C	B			F		DISC				X			E		N	1		-61,146.05
8800	4222	C	E			F		DISC				X			E		N	1		61,146.05
8800	4252	D	E			F		DISC				X			E		N			-105,449,120.30
																Line Number Total:				-105,449,120.30
8840	4252	D	E			E		DISC				X			E		N			-1,883.95
8896	4222	C	B			F		DISC				X			E		N	1		61,146.05
8896	4222	C	E			F		DISC				X			E		N	1		-61,146.05
8896	4252	D	E			E		DISC				X			E		N			1,883.95
8896	4252	D	E			F		DISC				X			E		N			105,449,120.30
																Line Number Total:				105,451,004.25
9000	4222	C	B			F		DISC				X			E		N	1		-61,146.05
9000	4222	C	E			F		DISC				X			E		N	1		61,146.05
9000	4252	D	E			E		DISC				X			E		N			-1,883.95
9000	4252	D	E			F		DISC				X			E		N			-105,449,120.30
9000	4802	C	B					DISC				X			E		N	1		-11,499.00
9000	4902	C	E					DISC				X			E		N			212,898,181.83
																Line Number Total:				107,435,678.58
9502	4801	C	E									X			E		N	1		118,795,917.70
9502	4871	D	E									X			E		N			-839,601.97
9502	4881	C	E									X			E		N			64,102.35
9502	4901	C	E									X			E		N	1		19,432,588.53
9502	4971	D	E									X			E		N			-8,658,157.91
9502	4981	C	E									X			E		N			661,037.34
																Line Number Total:				129,455,886.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,565,534,414.23
1000	4801	C	E									X		U		Y	1		546,642,790.15
1000	4802	C	B					DISC				X		U		Y	1		-9,300.00
1000	4802	C	E					DISC				X		U		Y	1		77,714.32
1000	4901	C	B									X		U		Y	1		-69,907,033.28
1000	4901	D	B									X		U		Y	1		3,883,611.05
1000	4901	C	E									X		U		Y	1		75,018,287.08
1000	4902	C	E					DISC				X		U		Y			1,229,345,496.12
															Line Number Total:				219,517,151.21
2140	4201	D	B											U		Y	1		1,125,064,730.39
2140	4221	D	B			F		DISC				X		U		Y	1		603,867,278.31
2140	4222	D	B			E		DISC				X		U		Y	1		48,417.00
2140	4222	D	B			F		DISC				X		U		Y	1		18,627.79
2140	4251	D	B			F		DISC				X		U		Y	1		24,788,771.16
2140	4801	C	B									X		U		Y	1		-1,565,534,414.23
2140	4802	C	B					DISC				X		U		Y	1		-9,300.00
2140	4901	C	B									X		U		Y	1		-69,907,033.28
2140	4901	D	B									X		U		Y	1		3,883,611.05
															Line Number Total:				122,220,688.19
2210	4871	D	E									X		U		Y			2,422,956.34
2210	4971	D	E									X		U		Y			49,460,477.03
															Line Number Total:				51,883,433.37
2222	4190	D	E							21	2034	X		U		Y			45,839,000.00
2398	4610	C	E											U		Y			-5,624,652.99
5800	4222	D	B			E		DISC				X		U		Y	1		-48,417.00
5800	4222	D	B			F		DISC				X		U		Y	1		-18,627.79
5800	4222	D	E			E		DISC				X		U		Y	1		33,568.10
5800	4222	D	E			F		DISC				X		U		Y	1		21,088.02
5800	4252	C	E			E		DISC				X		U		Y			-9,091.38
5800	4252	D	E			F		DISC				X		U		Y			426,291,270.17
															Line Number Total:				426,269,790.12
5810	4221	D	B			F		DISC				X		U		Y	1		-603,867,278.31
5810	4221	C	E			E		DISC				X		U		Y	1		-33,023.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		Y	1		196,669,021.83
5810	4251	D	B			F		DISC				X		U		Y	1		-24,788,771.16
5810	4251	D	E			F		DISC				X		U		Y	1		10,948,943.60
															Line Number Total:				-421,071,107.48
7240	4221	D	B			F		DISC				X		U		Y	1		-603,867,278.31
7240	4251	D	B			F		DISC				X		U		Y	1		-24,788,771.16
7240	4801	C	B									X		U		Y	1		1,565,534,414.23
7240	4901	C	B									X		U		Y	1		69,907,033.28
7240	4901	D	B									X		U		Y	1		-3,883,611.05
															Line Number Total:				1,002,901,786.99
7320	4802	C	B					DISC				X		U		Y	1		9,300.00
7320	4802	C	E					DISC				X		U		Y	1		-77,714.32
7320	4902	C	E					DISC				X		U		Y			-1,229,345,496.12
															Line Number Total:				-1,229,413,910.44
7440	4221	C	E			E		DISC						U		Y	1		33,023.44
7440	4221	D	E			F		DISC						U		Y	1		-196,669,021.83
7440	4251	D	E			F		DISC						U		Y	1		-10,948,943.60
7440	4801	C	E											U		Y	1		546,642,790.15
7440	4871	D	E											U		Y			-2,422,956.34
7440	4901	C	E											U		Y	1		75,018,287.08
7440	4971	D	E											U		Y			-49,460,477.03
															Line Number Total:				362,192,701.87
8693	4802	C	B					DISC				X		U		Y	1		-9,300.00
8693	4802	C	E					DISC				X		U		Y	1		77,714.32
8693	4902	C	E					DISC				X		U		Y			1,229,345,496.12
															Line Number Total:				1,229,413,910.44
8800	4222	D	B			F		DISC				X		U		Y	1		18,627.79
8800	4222	D	E			F		DISC				X		U		Y	1		-21,088.02
8800	4252	D	E			F		DISC				X		U		Y			-426,291,270.17
															Line Number Total:				-426,293,730.40
8840	4222	D	B			E		DISC				X		U		Y	1		48,417.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06 /08 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	E			E		DISC				X		U		Y	1		-33,568.10
8840	4252	C	E			E		DISC				X		U		Y			9,091.38
															Line Number Total:				23,940.28
9000	4222	D	B			E		DISC				X		U		Y	1		48,417.00
9000	4222	D	B			F		DISC				X		U		Y	1		18,627.79
9000	4222	D	E			E		DISC				X		U		Y	1		-33,568.10
9000	4222	D	E			F		DISC				X		U		Y	1		-21,088.02
9000	4252	C	E			E		DISC				X		U		Y			9,091.38
9000	4252	D	E			F		DISC				X		U		Y			-426,291,270.17
9000	4802	C	B					DISC				X		U		Y	1		-9,300.00
9000	4802	C	E					DISC				X		U		Y	1		77,714.32
9000	4902	C	E					DISC				X		U		Y			1,229,345,496.12
															Line Number Total:				803,144,120.32
9502	4801	C	E									X		U		Y	1		546,642,790.15
9502	4871	D	E									X		U		Y			-2,422,956.34
9502	4901	C	E									X		U		Y	1		75,018,287.08
9502	4971	D	E									X		U		Y			-49,460,477.03
															Line Number Total:				569,777,643.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,697,244,785.73
1000	4801	C	E									X		U		N	1		1,493,433,943.39
1000	4901	C	B									X		U		N	1		-4,170,827.21
1000	4901	D	B									X		U		N	1		2,663,082.58
1000	4901	C	E									X		U		N	1		179,976,923.06
1000	4902	C	E					DISC				X		U		N			1,670,764,729.31
															Line Number Total:				645,423,065.40
2140	4201	D	B											U		N	1		2,382,226,946.91
2140	4221	D	B			E		DISC				X		U		N	1		17,428,573.77
2140	4221	D	B			F		DISC				X		U		N	1		1,040,949,748.02
2140	4222	C	B			F		DISC				X		U		N	1		-14,328.90
2140	4222	D	B			E		DISC				X		U		N	1		12,900.00
2140	4251	D	B			F		DISC				X		U		N	1		10,653,629.30
2140	4801	C	B									X		U		N	1		-2,697,244,785.73
2140	4901	C	B									X		U		N	1		-4,170,827.21
2140	4901	D	B									X		U		N	1		2,663,082.58
															Line Number Total:				752,504,938.74
2210	4871	D	E									X		U		N			4,827,352.05
2210	4971	D	E									X		U		N			58,942,159.82
															Line Number Total:				63,769,511.87
2222	4190	D	E							21	2034	X		U		N			2,600,000.00
2440	4610	C	E											U		N			144,134,229.72
2440	4700	C	E											U		N			41,973,461.26
															Line Number Total:				186,107,690.98
5800	4222	C	B			F		DISC				X		U		N	1		14,328.90
5800	4222	D	B			E		DISC				X		U		N	1		-12,900.00
5800	4222	D	E			E		DISC				X		U		N	1		10,322.08
5800	4222	D	E			F		DISC				X		U		N	1		23,094.72
5800	4252	D	E			E		DISC				X		U		N			5,997.92
5800	4252	D	E			F		DISC				X		U		N			453,506,983.48
															Line Number Total:				453,547,827.10
5810	4221	D	B			E		DISC				X		U		N	1		-17,428,573.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U		N	1		-1,040,949,748.02
5810	4221	D	E			E		DISC				X		U		N	1		17,425,153.77
5810	4221	D	E			F		DISC				X		U		N	1		580,492,523.01
5810	4251	D	B			F		DISC				X		U		N	1		-10,653,629.30
5810	4251	D	E			E		DISC				X		U		N	1		5,066,275.00
5810	4251	D	E			F		DISC				X		U		N	1		25,156,477.98
															Line Number Total:				-440,891,521.33
7240	4221	D	B			E		DISC				X		U		N	1		-17,428,573.77
7240	4221	D	B			F		DISC				X		U		N	1		-1,040,949,748.02
7240	4251	D	B			F		DISC				X		U		N	1		-10,653,629.30
7240	4801	C	B									X		U		N	1		2,697,244,785.73
7240	4901	C	B									X		U		N	1		4,170,827.21
7240	4901	D	B									X		U		N	1		-2,663,082.58
															Line Number Total:				1,629,720,579.27
7320	4902	C	E					DISC				X		U		N			-1,670,764,729.31
7440	4221	D	E			E		DISC						U		N	1		-17,425,153.77
7440	4221	D	E			F		DISC						U		N	1		-580,492,523.01
7440	4251	D	E			E		DISC						U		N	1		-5,066,275.00
7440	4251	D	E			F		DISC						U		N	1		-25,156,477.98
7440	4801	C	E											U		N	1		1,493,433,943.39
7440	4871	D	E											U		N			-4,827,352.05
7440	4901	C	E											U		N	1		179,976,923.06
7440	4971	D	E											U		N			-58,942,159.82
															Line Number Total:				981,500,924.82
8693	4902	C	E					DISC				X		U		N			1,670,764,729.31
8800	4222	C	B			F		DISC				X		U		N	1		-14,328.90
8800	4222	D	E			F		DISC				X		U		N	1		-23,094.72
8800	4252	D	E			F		DISC				X		U		N			-453,506,983.48
															Line Number Total:				-453,544,407.10
8840	4222	D	B			E		DISC				X		U		N	1		12,900.00
8840	4222	D	E			E		DISC				X		U		N	1		-10,322.08
8840	4252	D	E			E		DISC				X		U		N			-5,997.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07 /09 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-3,420.00
9000	4222	C	B			F		DISC				X		U		N	1		-14,328.90
9000	4222	D	B			E		DISC				X		U		N	1		12,900.00
9000	4222	D	E			E		DISC				X		U		N	1		-10,322.08
9000	4222	D	E			F		DISC				X		U		N	1		-23,094.72
9000	4252	D	E			E		DISC				X		U		N			-5,997.92
9000	4252	D	E			F		DISC				X		U		N			-453,506,983.48
9000	4902	C	E					DISC				X		U		N			1,670,764,729.31
															Line Number Total:				1,217,216,902.21
9502	4801	C	E									X		U		N	1		1,493,433,943.39
9502	4871	D	E									X		U		N			-4,827,352.05
9502	4901	C	E									X		U		N	1		179,976,923.06
9502	4971	D	E									X		U		N			-58,942,159.82
															Line Number Total:				1,609,641,354.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		3,072,271,733.83
1000	4901	C	E									X		U		N	1		24,680,915.18
1000	4902	C	E					DISC				X		U		N			440,787,445.00
															Line Number Total:				3,537,740,094.01
2440	4610	C	E											U		N			742,592,157.88
2440	4700	C	E											U		N			361,000,260.48
															Line Number Total:				1,103,592,418.36
4000	4119	D	E	P				DISC				X	X	U		N	1		2,748,704,446.00
4035	4392	C	E	P				DISC				X		U		N	1		-42,094,000.00
4200	4170	D	E	P				DISC		21	2034	X		U		N			39,371,554.00
5800	4222	D	E			E		DISC				X		U		N	1		470,239.64
5800	4252	D	E			E		DISC				X		U		N			504,131.82
5800	4252	D	E			F		DISC				X		U		N			184,500,529.74
															Line Number Total:				185,474,901.20
5810	4221	D	E			E		DISC				X		U		N	1		14,734,872.61
5810	4221	D	E			F		DISC				X		U		N	1		1,657,711,805.63
5810	4251	D	E			F		DISC				X		U		N	1		37,428,932.93
															Line Number Total:				1,709,875,611.17
7320	4902	C	E					DISC				X		U		N			-440,787,445.00
7440	4221	D	E			E		DISC						U		N	1		-14,734,872.61
7440	4221	D	E			F		DISC						U		N	1		-1,657,711,805.63
7440	4251	D	E			F		DISC						U		N	1		-37,428,932.93
7440	4801	C	E											U		N	1		3,072,271,733.83
7440	4901	C	E											U		N	1		24,680,915.18
															Line Number Total:				1,387,077,037.84
8690	4902	C	E					DISC				X		U		N			440,787,445.00
8800	4252	D	E			F		DISC				X		U		N			-184,500,529.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08 /10 -2034 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	E			E		DISC				X		U		N	1		-470,239.64
8840	4252	D	E			E		DISC				X		U		N			-504,131.82
															Line Number Total:				-974,371.46
9000	4222	D	E			E		DISC				X		U		N	1		-470,239.64
9000	4252	D	E			E		DISC				X		U		N			-504,131.82
9000	4252	D	E			F		DISC				X		U		N			-184,500,529.74
9000	4902	C	E					DISC				X		U		N			440,787,445.00
															Line Number Total:				255,312,543.80
9502	4801	C	E									X		U		N	1		3,072,271,733.83
9502	4901	C	E									X		U		N	1		24,680,915.18
															Line Number Total:				3,096,952,649.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2034

1000	Total new obligations	4,429,324,756.62
2140	Unobligated balance carried forward, start of year	874,725,626.93
2210	Resources available from recoveries of prior year obligations	115,652,945.24
2222	Unobligated balance transferred from other accounts [Treas Acct]	48,455,000.00
2398	Unobligated balance expiring or withdrawn	-5,624,652.99
2440	Unobligated balance carried forward, end of year	1,289,700,109.34
4000	Appropriation	2,748,704,446.00
4035	Appropriation permanently reduced	-42,094,000.00
4200	Transferred from other accounts [Treas Acct]	66,000,000.00
5800	Offsetting collections (cash)	1,065,292,518.42
5810	Change in uncollected customer payments from Federal sources (unexpired)	847,912,982.36
7240	Obligated balance, start of year	2,883,682,443.91
7320	Total outlays (gross)	-3,639,651,281.93
7340	Adjustments in expired accounts (net)	-18,149,568.67
7410	Change in uncollected customer payments from Federal sources (expired)	128,603,108.34
7440	Obligated balance, end of year	2,820,243,530.67
8690	Outlays from new discretionary authority	467,415,891.00
8693	Outlays from discretionary balances	3,172,235,390.93
8800	Federal sources	-1,185,838,343.88
8840	Non-Federal sources	-955,735.13
8896	Portion of offsetting collections (cash) credited to expired accounts	121,501,560.59
9000	Outlays	2,452,857,202.92
9502	Unpaid obligation, end of year	5,451,455,785.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,304,581.27
1000	4901	C	E									X		U		N	1		555,850.43
1000	4902	C	E					DISC	BAL			X		U		N			847,397.33
															Line Number Total:				6,707,829.03
2140	4201	D	B											U		N	1		15,303,043.00
2440	4610	C	E											U		N			8,595,213.97
7320	4902	C	E					DISC	BAL			X		U		N			-847,397.33
7440	4801	C	E											U		N	1		5,304,581.27
7440	4901	C	E											U		N	1		555,850.43
															Line Number Total:				5,860,431.70
8693	4902	C	E					DISC	BAL			X		U		N			847,397.33
9000	4902	C	E					DISC	BAL			X		U		N			847,397.33
9502	4801	C	E									X		U		N	1		5,304,581.27
9502	4901	C	E									X		U		N	1		555,850.43
															Line Number Total:				5,860,431.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -01 /03 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-63,548.33
7240	4251	D	B			F		DISC				X		E		N	1		-3,289.36
7240	4801	C	B									X		E		N	1		23,948,094.16
7240	4901	C	B									X		E		N	1		2,353,849.63
															Line Number Total:				26,235,106.10
7320	4802	C	B					DISC				X		E		N	1		120,736.32
7320	4902	C	E					DISC				X		E		N			-5,353,524.30
7320	4902	D	E					DISC				X		E		N			3,289.36
															Line Number Total:				-5,229,498.62
7340	4801	C	B									X		E		N	1		-23,948,094.16
7340	4801	C	E									X		E		N	1		5,034,425.29
7340	4802	C	B					DISC				X		E		N	1		-120,736.32
7340	4871	D	E									X		E		N			-5,377,406.40
7340	4881	C	E									X		E		N			342,981.11
7340	4901	C	B									X		E		N	1		-2,353,849.63
7340	4901	C	E									X		E		N	1		16,038,019.88
7340	4902	C	E					DISC				X		E		N			5,353,524.30
7340	4902	D	E					DISC				X		E		N			-3,289.36
7340	4971	D	E									X		E		N			-17,565,163.95
7340	4981	C	E									X		E		N			1,527,144.07
															Line Number Total:				-21,072,445.17
7410	4221	D	B			F		DISC				X		E		N	1		63,548.33
7410	4251	D	B			F		DISC				X		E		N	1		3,289.36
															Line Number Total:				66,837.69
7440	4801	C	E											E		N	1		5,034,425.29
7440	4871	D	E											E		N			-5,377,406.40
7440	4881	C	E											E		N			342,981.11
7440	4901	C	E											E		N	1		16,038,019.88
7440	4971	D	E											E		N			-17,565,163.95
7440	4981	C	E											E		N			1,527,144.07
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-120,736.32
8693	4902	C	E					DISC				X		E		N			5,353,524.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -01 /03 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X			E		N			-3,289.36
																Line Number Total:				5,229,498.62
9000	4802	C	B					DISC				X			E		N	1		-120,736.32
9000	4902	C	E					DISC				X			E		N			5,353,524.30
9000	4902	D	E					DISC				X			E		N			-3,289.36
																Line Number Total:				5,229,498.62
9502	4801	C	E									X			E		N	1		5,034,425.29
9502	4871	D	E									X			E		N			-5,377,406.40
9502	4881	C	E									X			E		N			342,981.11
9502	4901	C	E									X			E		N	1		16,038,019.88
9502	4971	D	E									X			E		N			-17,565,163.95
9502	4981	C	E									X			E		N			1,527,144.07
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-12,873.44
7240	4801	C	B									X		E		N	1		30,013,366.50
7240	4901	C	B									X		E		N	1		6,066,049.92
															Line Number Total:				36,066,542.98
7320	4902	C	E					DISC				X		E		N			-14,760,546.86
7320	4902	D	E					DISC				X		E		N			30,990.04
															Line Number Total:				-14,729,556.82
7340	4801	C	B									X		E		N	1		-30,013,366.50
7340	4801	C	E									X		E		N	1		13,158,769.82
7340	4871	D	E									X		E		N			-3,317,770.30
7340	4881	C	E									X		E		N			886,367.80
7340	4901	C	B									X		E		N	1		-6,066,049.92
7340	4901	C	E									X		E		N	1		8,191,089.78
7340	4902	C	E					DISC				X		E		N			14,760,546.86
7340	4902	D	E					DISC				X		E		N			-30,990.04
7340	4971	D	E									X		E		N			-6,448,995.36
7340	4981	C	E									X		E		N			1,722,898.61
															Line Number Total:				-7,157,499.25
7410	4221	D	B			F		DISC				X		E		N	1		12,873.44
7410	4221	D	E			F		DISC				X		E		N	1		-12,873.44
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-12,873.44
7440	4801	C	E											E		N	1		13,158,769.82
7440	4871	D	E											E		N			-3,317,770.30
7440	4881	C	E											E		N			886,367.80
7440	4901	C	E											E		N	1		8,191,089.78
7440	4971	D	E											E		N			-6,448,995.36
7440	4981	C	E											E		N			1,722,898.61
															Line Number Total:				14,179,486.91
8693	4902	C	E					DISC				X		E		N			14,760,546.86
8693	4902	D	E					DISC				X		E		N			-30,990.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -02 /04 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,729,556.82
8800	4252	C	E			F		DISC				X		E		N			14,230.40
8896	4252	C	E			F		DISC				X		E		N			-14,230.40
9000	4252	C	E			F		DISC				X		E		N			14,230.40
9000	4902	C	E					DISC				X		E		N			14,760,546.86
9000	4902	D	E					DISC				X		E		N			-30,990.04
															Line Number Total:				14,743,787.22
9502	4801	C	E									X		E		N	1		13,158,769.82
9502	4871	D	E									X		E		N			-3,317,770.30
9502	4881	C	E									X		E		N			886,367.80
9502	4901	C	E									X		E		N	1		8,191,089.78
9502	4971	D	E									X		E		N			-6,448,995.36
9502	4981	C	E									X		E		N			1,722,898.61
															Line Number Total:				14,192,360.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-283,808.08
7240	4801	C	B									X		E		N	1		70,412,434.73
7240	4901	C	B									X		E		N	1		19,013,946.44
															Line Number Total:				89,142,573.09
7320	4902	C	E					DISC				X		E		N			-26,833,623.60
7340	4801	C	B									X		E		N	1		-70,412,434.73
7340	4801	C	E									X		E		N	1		37,731,172.81
7340	4871	D	E									X		E		N			-5,365,859.69
7340	4881	C	E									X		E		N			1,630,029.52
7340	4901	C	B									X		E		N	1		-19,013,946.44
7340	4901	C	E									X		E		N	1		24,861,584.76
7340	4902	C	E					DISC				X		E		N			26,833,623.60
7340	4971	D	E									X		E		N			-10,365,186.00
7340	4981	C	E									X		E		N			3,148,714.33
															Line Number Total:				-10,952,301.84
7410	4221	D	B			F		DISC				X		E		N	1		283,808.08
7410	4221	C	E			E		DISC				X		E		N	1		1,400.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,015,258.45
7410	4251	C	E			F		DISC				X		E		N	1		778,162.52
															Line Number Total:				48,112.15
7440	4221	C	E			E		DISC						E		N	1		1,400.00
7440	4221	D	E			F		DISC						E		N	1		-1,015,258.45
7440	4251	C	E			F		DISC						E		N	1		778,162.52
7440	4801	C	E											E		N	1		37,731,172.81
7440	4871	D	E											E		N			-5,365,859.69
7440	4881	C	E											E		N			1,630,029.52
7440	4901	C	E											E		N	1		24,861,584.76
7440	4971	D	E											E		N			-10,365,186.00
7440	4981	C	E											E		N			3,148,714.33
															Line Number Total:				51,404,759.80
8693	4902	C	E					DISC				X		E		N			26,833,623.60
8800	4252	D	E			F		DISC				X		E		N			-21,361.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03 /05 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B			E		DISC				X		E			N	1		1,400.00
8840	4222	D	E			E		DISC				X		E			N	1		-1,400.00
																Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E			N	1		-1,400.00
8896	4222	D	E			E		DISC				X		E			N	1		1,400.00
8896	4252	D	E			F		DISC				X		E			N			21,361.63
																Line Number Total:				21,361.63
9000	4222	D	B			E		DISC				X		E			N	1		1,400.00
9000	4222	D	E			E		DISC				X		E			N	1		-1,400.00
9000	4252	D	E			F		DISC				X		E			N			-21,361.63
9000	4902	C	E					DISC				X		E			N			26,833,623.60
																Line Number Total:				26,812,261.97
9502	4801	C	E									X		E			N	1		37,731,172.81
9502	4871	D	E									X		E			N			-5,365,859.69
9502	4881	C	E									X		E			N			1,630,029.52
9502	4901	C	E									X		E			N	1		24,861,584.76
9502	4971	D	E									X		E			N			-10,365,186.00
9502	4981	C	E									X		E			N			3,148,714.33
																Line Number Total:				51,640,455.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,263,069.95
7240	4251	D	B			F		DISC				X		E		N	1		-14,906.16
7240	4801	C	B									X		E		N	1		138,332,292.76
7240	4901	C	B									X		E		N	1		16,537,473.48
															Line Number Total:				153,591,790.13
7320	4802	C	E					DISC				X		E		N	1		-156,565.82
7320	4902	C	E					DISC				X		E		N			-57,726,427.41
															Line Number Total:				-57,882,993.23
7340	4801	C	B									X		E		N	1		-138,332,292.76
7340	4801	C	E									X		E		N	1		74,614,899.50
7340	4802	C	E					DISC				X		E		N	1		156,565.82
7340	4871	D	E									X		E		N			-2,956,236.78
7340	4881	C	E									X		E		N			165,924.26
7340	4901	C	B									X		E		N	1		-16,537,473.48
7340	4901	C	E									X		E		N	1		22,371,873.51
7340	4902	C	E					DISC				X		E		N			57,726,427.41
7340	4971	D	E									X		E		N			-10,916,296.18
7340	4981	C	E									X		E		N			612,697.30
															Line Number Total:				-13,093,911.40
7410	4221	D	B			F		DISC				X		E		N	1		1,263,069.95
7410	4221	D	E			F		DISC				X		E		N	1		-968,716.39
7410	4251	D	B			F		DISC				X		E		N	1		14,906.16
															Line Number Total:				309,259.72
7440	4221	D	E			F		DISC						E		N	1		-968,716.39
7440	4801	C	E											E		N	1		74,614,899.50
7440	4871	D	E											E		N			-2,956,236.78
7440	4881	C	E											E		N			165,924.26
7440	4901	C	E											E		N	1		22,371,873.51
7440	4971	D	E											E		N			-10,916,296.18
7440	4981	C	E											E		N			612,697.30
															Line Number Total:				82,924,145.22
8693	4802	C	E					DISC				X		E		N	1		156,565.82
8693	4902	C	E					DISC				X		E		N			57,726,427.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /06 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				57,882,993.23
8800	4252	D	E			F		DISC				X		E		N			-235,395.70
8896	4252	D	E			F		DISC				X		E		N			235,395.70
9000	4252	D	E			F		DISC				X		E		N			-235,395.70
9000	4802	C	E					DISC				X		E		N	1		156,565.82
9000	4902	C	E					DISC				X		E		N			57,726,427.41
															Line Number Total:				57,647,597.53
9502	4801	C	E									X		E		N	1		74,614,899.50
9502	4871	D	E									X		E		N			-2,956,236.78
9502	4881	C	E									X		E		N			165,924.26
9502	4901	C	E									X		E		N	1		22,371,873.51
9502	4971	D	E									X		E		N			-10,916,296.18
9502	4981	C	E									X		E		N			612,697.30
															Line Number Total:				83,892,861.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04 /07 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		32,133,205.12
7240	4901	C	B									X		E		N	1		7,234,893.31
															Line Number Total:				39,368,098.43
7320	4902	C	E					DISC				X		E		N			-16,445,568.98
7340	4801	C	B									X		E		N	1		-32,133,205.12
7340	4801	C	E									X		E		N	1		21,605,880.36
7340	4881	C	E									X		E		N			134,124.82
7340	4901	C	B									X		E		N	1		-7,234,893.31
7340	4901	C	E									X		E		N	1		1,316,649.09
7340	4902	C	E					DISC				X		E		N			16,445,568.98
7340	4971	D	E									X		E		N			-1,110,824.60
															Line Number Total:				-976,699.78
7440	4801	C	E											E		N	1		21,605,880.36
7440	4881	C	E											E		N			134,124.82
7440	4901	C	E											E		N	1		1,316,649.09
7440	4971	D	E											E		N			-1,110,824.60
															Line Number Total:				21,945,829.67
8693	4902	C	E					DISC				X		E		N			16,445,568.98
9000	4902	C	E					DISC				X		E		N			16,445,568.98
9502	4801	C	E									X		E		N	1		21,605,880.36
9502	4881	C	E									X		E		N			134,124.82
9502	4901	C	E									X		E		N	1		1,316,649.09
9502	4971	D	E									X		E		N			-1,110,824.60
															Line Number Total:				21,945,829.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-72,970.51
7240	4221	D	B			F		DISC				X		E		N	1		-13,192,511.40
7240	4251	D	B			F		DISC				X		E		N	1		-324,760.42
7240	4801	C	B									X		E		N	1		665,112,735.62
7240	4901	C	B									X		E		N	1		46,144,439.12
															Line Number Total:				697,666,932.41
7320	4802	C	B					DISC				X		E		N	1		16,144.78
7320	4802	C	E					DISC				X		E		N	1		-64,415.73
7320	4802	D	E					DISC				X		E		N	1		49,200.00
7320	4902	C	E					DISC				X		E		N			-486,961,099.17
															Line Number Total:				-486,960,170.12
7340	4801	C	B									X		E		N	1		-665,112,735.62
7340	4801	C	E									X		E		N	1		179,560,054.92
7340	4802	C	B					DISC				X		E		N	1		-16,144.78
7340	4802	C	E					DISC				X		E		N	1		64,415.73
7340	4802	D	E					DISC				X		E		N	1		-49,200.00
7340	4871	D	E									X		E		N			-4,766,972.51
7340	4881	C	E									X		E		N			2,493,171.56
7340	4901	C	B									X		E		N	1		-46,144,439.12
7340	4901	C	E									X		E		N	1		44,736,949.70
7340	4902	C	E					DISC				X		E		N			486,961,099.17
7340	4971	D	E									X		E		N			-24,019,093.37
7340	4981	C	E									X		E		N			12,562,212.27
															Line Number Total:				-13,730,682.05
7410	4221	D	B			E		DISC				X		E		N	1		72,970.51
7410	4221	D	B			F		DISC				X		E		N	1		13,192,511.40
7410	4221	C	E			E		DISC				X		E		N	1		15,005.00
7410	4221	D	E			F		DISC				X		E		N	1		-9,059,077.50
7410	4251	D	B			F		DISC				X		E		N	1		324,760.42
7410	4251	C	E			F		DISC				X		E		N	1		8,008.16
															Line Number Total:				4,554,177.99
7440	4221	C	E			E		DISC						E		N	1		15,005.00
7440	4221	D	E			F		DISC						E		N	1		-9,059,077.50
7440	4251	C	E			F		DISC						E		N	1		8,008.16
7440	4801	C	E											E		N	1		179,560,054.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-4,766,972.51
7440	4881	C	E												E		N			2,493,171.56
7440	4901	C	E												E		N	1		44,736,949.70
7440	4971	D	E												E		N			-24,019,093.37
7440	4981	C	E												E		N			12,562,212.27
																Line Number Total:				201,530,258.23
8693	4802	C	B					DISC				X			E		N	1		-16,144.78
8693	4802	C	E					DISC				X			E		N	1		64,415.73
8693	4802	D	E					DISC				X			E		N	1		-49,200.00
8693	4902	C	E					DISC				X			E		N			486,961,099.17
																Line Number Total:				486,960,170.12
8800	4252	D	E			F		DISC				X			E		N			-4,055,423.09
8840	4222	D	B			E		DISC				X			E		N	1		15,005.78
8840	4222	D	E			E		DISC				X			E		N	1		-15,005.00
8840	4252	D	E			E		DISC				X			E		N			-45,016.29
																Line Number Total:				-45,015.51
8896	4222	D	B			E		DISC				X			E		N	1		-15,005.78
8896	4222	D	E			E		DISC				X			E		N	1		15,005.00
8896	4252	D	E			E		DISC				X			E		N			45,016.29
8896	4252	D	E			F		DISC				X			E		N			4,055,423.09
																Line Number Total:				4,100,438.60
9000	4222	D	B			E		DISC				X			E		N	1		15,005.78
9000	4222	D	E			E		DISC				X			E		N	1		-15,005.00
9000	4252	D	E			E		DISC				X			E		N			-45,016.29
9000	4252	D	E			F		DISC				X			E		N			-4,055,423.09
9000	4802	C	B					DISC				X			E		N	1		-16,144.78
9000	4802	C	E					DISC				X			E		N	1		64,415.73
9000	4802	D	E					DISC				X			E		N	1		-49,200.00
9000	4902	C	E					DISC				X			E		N			486,961,099.17
																Line Number Total:				482,859,731.52
9502	4801	C	E									X			E		N	1		179,560,054.92
9502	4871	D	E									X			E		N			-4,766,972.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05 /07 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			2,493,171.56
9502	4901	C	E									X		E		N	1		44,736,949.70
9502	4971	D	E									X		E		N			-24,019,093.37
9502	4981	C	E									X		E		N			12,562,212.27
																Line Number Total:			210,566,322.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,617,433,203.48
1000	4801	C	E									X		U		Y	1		1,144,490,207.05
1000	4802	C	B					DISC				X		U		Y	1		-32,428.51
1000	4802	C	E					DISC				X		U		Y	1		63,255.67
1000	4901	C	B									X		U		Y	1		-359,255,802.22
1000	4901	D	B									X		U		Y	1		261,258.16
1000	4901	C	E									X		U		Y	1		603,804,604.03
1000	4902	C	E					DISC				X		U		Y			3,033,468,527.87
															Line Number Total:				805,366,418.57
2140	4201	D	B											U		Y	1		4,282,261,349.89
2140	4221	D	B			E		DISC				X		U		Y	1		360,009.65
2140	4221	D	B			F		DISC				X		U		Y	1		13,074,909.67
2140	4222	D	B			E		DISC				X		U		Y	1		495,046.90
2140	4251	D	B			F		DISC				X		U		Y	1		157,043.96
2140	4801	C	B									X		U		Y	1		-3,617,433,203.48
2140	4802	C	B					DISC				X		U		Y	1		-32,428.51
2140	4901	C	B									X		U		Y	1		-359,255,802.22
2140	4901	D	B									X		U		Y	1		261,258.16
															Line Number Total:				319,888,184.02
2210	4871	D	E									X		U		Y			52,107,873.43
2210	4971	D	E									X		U		Y			464,322,983.14
															Line Number Total:				516,430,856.57
2221	4190	C	E							21	2050	X		U		Y			-6,250,000.00
2398	4610	C	E											U		Y			-29,388,836.44
5800	4222	D	B			E		DISC				X		U		Y	1		-495,046.90
5800	4222	D	E			E		DISC				X		U		Y	1		4,818.50
5800	4252	D	E			E		DISC				X		U		Y			280,736.65
5800	4252	D	E			F		DISC				X		U		Y			13,844,786.58
															Line Number Total:				13,635,294.83
5810	4221	D	B			E		DISC				X		U		Y	1		-360,009.65
5810	4221	D	B			F		DISC				X		U		Y	1		-13,074,909.67
5810	4221	D	E			F		DISC				X		U		Y	1		4,639,729.31
5810	4251	D	B			F		DISC				X		U		Y	1		-157,043.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E			F		DISC				X		U		Y	1		3,153.56
																Line Number Total:			-8,949,080.41
7240	4221	D	B			E		DISC				X		U		Y	1		-360,009.65
7240	4221	D	B			F		DISC				X		U		Y	1		-13,074,909.67
7240	4251	D	B			F		DISC				X		U		Y	1		-157,043.96
7240	4801	C	B									X		U		Y	1		3,617,433,203.48
7240	4901	C	B									X		U		Y	1		359,255,802.22
7240	4901	D	B									X		U		Y	1		-261,258.16
																Line Number Total:			3,962,835,784.26
7320	4802	C	B					DISC				X		U		Y	1		32,428.51
7320	4802	C	E					DISC				X		U		Y	1		-63,255.67
7320	4902	C	E					DISC				X		U		Y			-3,033,468,527.87
																Line Number Total:			-3,033,499,355.03
7440	4221	D	E			F		DISC						U		Y	1		-4,639,729.31
7440	4251	D	E			F		DISC						U		Y	1		-3,153.56
7440	4801	C	E											U		Y	1		1,144,490,207.05
7440	4871	D	E											U		Y			-52,107,873.43
7440	4901	C	E											U		Y	1		603,804,604.03
7440	4971	D	E											U		Y			-464,322,983.14
																Line Number Total:			1,227,221,071.64
8693	4802	C	B					DISC				X		U		Y	1		-32,428.51
8693	4802	C	E					DISC				X		U		Y	1		63,255.67
8693	4902	C	E					DISC				X		U		Y			3,033,468,527.87
																Line Number Total:			3,033,499,355.03
8800	4252	D	E			F		DISC				X		U		Y			-13,844,786.58
8840	4222	D	B			E		DISC				X		U		Y	1		495,046.90
8840	4222	D	E			E		DISC				X		U		Y	1		-4,818.50
8840	4252	D	E			E		DISC				X		U		Y			-280,736.65
																Line Number Total:			209,491.75
9000	4222	D	B			E		DISC				X		U		Y	1		495,046.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06 /08 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			E		DISC				X		U		Y	1		-4,818.50
9000	4252	D	E			E		DISC				X		U		Y			-280,736.65
9000	4252	D	E			F		DISC				X		U		Y			-13,844,786.58
9000	4802	C	B					DISC				X		U		Y	1		-32,428.51
9000	4802	C	E					DISC				X		U		Y	1		63,255.67
9000	4902	C	E					DISC				X		U		Y			3,033,468,527.87
															Line Number Total:				3,019,864,060.20
9502	4801	C	E									X		U		Y	1		1,144,490,207.05
9502	4871	D	E									X		U		Y			-52,107,873.43
9502	4901	C	E									X		U		Y	1		603,804,604.03
9502	4971	D	E									X		U		Y			-464,322,983.14
															Line Number Total:				1,231,863,954.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-12,847,991,954.92
1000	4801	C	E									X		U		N	1		7,388,619,007.40
1000	4802	C	B					DISC				X		U		N	1		-12,109.31
1000	4802	C	E					DISC				X		U		N	1		17,969.99
1000	4901	C	B									X		U		N	1		-607,570,543.64
1000	4901	C	E									X		U		N	1		1,417,734,652.98
1000	4902	C	E					DISC				X		U		N			11,827,745,236.83
															Line Number Total:				7,178,542,259.33
2140	4201	D	B											U		N	1		21,053,886,099.61
2140	4221	D	B			E		DISC				X		U		N	1		7,259.47
2140	4221	D	B			F		DISC				X		U		N	1		97,018,095.12
2140	4222	D	B			E		DISC				X		U		N	1		5,634.72
2140	4222	D	B			F		DISC				X		U		N	1		30,464.88
2140	4251	C	B			F		DISC				X		U		N	1		-21,529,616.94
2140	4251	D	B			E		DISC				X		U		N	1		4,007.50
2140	4801	C	B									X		U		N	1		-12,847,991,954.92
2140	4802	C	B					DISC				X		U		N	1		-12,109.31
2140	4901	C	B									X		U		N	1		-607,570,543.64
															Line Number Total:				7,673,847,336.49
2210	4871	D	E									X		U		N			77,108,430.06
2210	4971	D	E									X		U		N			847,453,081.48
															Line Number Total:				924,561,511.54
2221	4190	C	E							21	2040	X		U		N			-49,002,000.00
2440	4610	C	E											U		N			1,160,004,574.32
2440	4700	C	E											U		N			216,851,650.57
															Line Number Total:				1,376,856,224.89
5800	4222	D	B			E		DISC				X		U		N	1		-5,634.72
5800	4222	D	B			F		DISC				X		U		N	1		-30,464.88
5800	4222	D	E			E		DISC				X		U		N	1		211.61
5800	4222	D	E			F		DISC				X		U		N	1		30,464.88
5800	4252	D	E			E		DISC				X		U		N			16,243.36
5800	4252	D	E			F		DISC				X		U		N			38,282,441.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			38,293,261.70
5810	4221	D	B			E		DISC				X		U		N	1		-7,259.47
5810	4221	D	B			F		DISC				X		U		N	1		-97,018,095.12
5810	4221	D	E			E		DISC				X		U		N	1		336.11
5810	4221	D	E			F		DISC				X		U		N	1		40,816,706.28
5810	4251	C	B			F		DISC				X		U		N	1		21,529,616.94
5810	4251	D	B			E		DISC				X		U		N	1		-4,007.50
5810	4251	D	E			F		DISC				X		U		N	1		2,381,077.25
																Line Number Total:			-32,301,625.51
7240	4221	D	B			E		DISC				X		U		N	1		-7,259.47
7240	4221	D	B			F		DISC				X		U		N	1		-97,018,095.12
7240	4251	C	B			F		DISC				X		U		N	1		21,529,616.94
7240	4251	D	B			E		DISC				X		U		N	1		-4,007.50
7240	4801	C	B									X		U		N	1		12,847,991,954.92
7240	4901	C	B									X		U		N	1		607,570,543.64
																Line Number Total:			13,380,062,753.41
7320	4802	C	B					DISC				X		U		N	1		12,109.31
7320	4802	C	E					DISC				X		U		N	1		-17,969.99
7320	4902	C	E					DISC				X		U		N			-11,827,745,236.83
																Line Number Total:			-11,827,751,097.51
7440	4221	D	E			E		DISC						U		N	1		-336.11
7440	4221	D	E			F		DISC						U		N	1		-40,816,706.28
7440	4251	D	E			F		DISC						U		N	1		-2,381,077.25
7440	4801	C	E											U		N	1		7,388,619,007.40
7440	4871	D	E											U		N			-77,108,430.06
7440	4901	C	E											U		N	1		1,417,734,652.98
7440	4971	D	E											U		N			-847,453,081.48
																Line Number Total:			7,838,594,029.20
8693	4802	C	B					DISC				X		U		N	1		-12,109.31
8693	4802	C	E					DISC				X		U		N	1		17,969.99
8693	4902	C	E					DISC				X		U		N			11,827,745,236.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07 /09 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			11,827,751,097.51
8800	4222	D	B			F		DISC				X		U		N	1		30,464.88
8800	4222	D	E			F		DISC				X		U		N	1		-30,464.88
8800	4252	D	E			F		DISC				X		U		N			-38,282,441.45
																Line Number Total:			-38,282,441.45
8840	4222	D	B			E		DISC				X		U		N	1		5,634.72
8840	4222	D	E			E		DISC				X		U		N	1		-211.61
8840	4252	D	E			E		DISC				X		U		N			-16,243.36
																Line Number Total:			-10,820.25
9000	4222	D	B			E		DISC				X		U		N	1		5,634.72
9000	4222	D	B			F		DISC				X		U		N	1		30,464.88
9000	4222	D	E			E		DISC				X		U		N	1		-211.61
9000	4222	D	E			F		DISC				X		U		N	1		-30,464.88
9000	4252	D	E			E		DISC				X		U		N			-16,243.36
9000	4252	D	E			F		DISC				X		U		N			-38,282,441.45
9000	4802	C	B					DISC				X		U		N	1		-12,109.31
9000	4802	C	E					DISC				X		U		N	1		17,969.99
9000	4902	C	E					DISC				X		U		N			11,827,745,236.83
																Line Number Total:			11,789,457,835.81
9502	4801	C	E									X		U		N	1		7,388,619,007.40
9502	4871	D	E									X		U		N			-77,108,430.06
9502	4901	C	E									X		U		N	1		1,417,734,652.98
9502	4971	D	E									X		U		N			-847,453,081.48
																Line Number Total:			7,881,792,148.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		17,617,068,404.25
1000	4802	C	E					DISC				X		U		N	1		11,840.30
1000	4901	C	E									X		U		N	1		1,563,296,273.12
1000	4902	C	E					DISC				X		U		N			6,728,077,648.69
															Line Number Total:				25,908,454,166.36
2222	4190	D	E							21	2035	X		U		N			4,940,000.00
2440	4610	C	E											U		N			13,276,247,748.17
2440	4700	C	E											U		N			1,545,476,773.70
															Line Number Total:				14,821,724,521.87
4000	4119	D	E	P				DISC				X	X	U		N	1		29,793,167,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-1,359,398,000.00
4200	4170	D	E	P				DISC		21	2035	X		U		N			12,129,619,000.00
5800	4222	D	E			E		DISC				X		U		N	1		13,470.00
5800	4252	C	E			E		DISC				X		U		N			-6,550.00
5800	4252	D	E			F		DISC				X		U		N			74,027,170.70
															Line Number Total:				74,034,090.70
5810	4221	D	E			E		DISC				X		U		N	1		6,477.56
5810	4221	D	E			F		DISC				X		U		N	1		80,646,478.74
5810	4251	D	E			E		DISC				X		U		N	1		6,550.00
5810	4251	D	E			F		DISC				X		U		N	1		7,157,091.23
															Line Number Total:				87,816,597.53
7320	4802	C	E					DISC				X		U		N	1		-11,840.30
7320	4902	C	E					DISC				X		U		N			-6,728,077,648.69
															Line Number Total:				-6,728,089,488.99
7440	4221	D	E			E		DISC						U		N	1		-6,477.56
7440	4221	D	E			F		DISC						U		N	1		-80,646,478.74
7440	4251	D	E			E		DISC						U		N	1		-6,550.00
7440	4251	D	E			F		DISC						U		N	1		-7,157,091.23
7440	4801	C	E											U		N	1		17,617,068,404.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08 /10 -2035 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N	1		1,563,296,273.12
																Line Number Total:				19,092,548,079.84
8690	4802	C	E					DISC				X			U		N	1		11,840.30
8690	4902	C	E					DISC				X			U		N			6,728,077,648.69
																Line Number Total:				6,728,089,488.99
8800	4252	D	E			F		DISC				X			U		N			-74,027,170.70
8840	4222	D	E			E		DISC				X			U		N	1		-13,470.00
8840	4252	C	E			E		DISC				X			U		N			6,550.00
																Line Number Total:				-6,920.00
9000	4222	D	E			E		DISC				X			U		N	1		-13,470.00
9000	4252	C	E			E		DISC				X			U		N			6,550.00
9000	4252	D	E			F		DISC				X			U		N			-74,027,170.70
9000	4802	C	E					DISC				X			U		N	1		11,840.30
9000	4902	C	E					DISC				X			U		N			6,728,077,648.69
																Line Number Total:				6,654,055,398.29
9502	4801	C	E									X			U		N	1		17,617,068,404.25
9502	4901	C	E									X			U		N	1		1,563,296,273.12
																Line Number Total:				19,180,364,677.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2035

1000	Total new obligations	33,899,070,673.29
2140	Unobligated balance carried forward, start of year	8,009,038,563.51
2210	Resources available from recoveries of prior year obligations	1,440,992,368.11
2221	Unobligated balance transferred to other accounts [Treas Acct]	-55,252,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	4,940,000.00
2398	Unobligated balance expiring or withdrawn	-29,388,836.44
2440	Unobligated balance carried forward, end of year	16,207,175,960.73
4000	Appropriation	29,793,167,000.00
4035	Appropriation permanently reduced	-1,359,398,000.00
4200	Transferred from other accounts [Treas Acct]	12,129,619,000.00
5800	Offsetting collections (cash)	125,962,647.23
5810	Change in uncollected customer payments from Federal sources (unexpired)	46,565,891.61
7240	Obligated balance, start of year	18,384,969,580.81
7320	Total outlays (gross)	-22,198,268,750.23
7340	Adjustments in expired accounts (net)	-66,983,539.49
7410	Change in uncollected customer payments from Federal sources (expired)	4,978,387.55
7440	Obligated balance, end of year	28,536,208,092.21
8690	Outlays from new discretionary authority	6,728,089,488.99
8693	Outlays from discretionary balances	15,470,179,261.24
8800	Federal sources	-130,452,348.75
8840	Non-Federal sources	146,735.99
8896	Portion of offsetting collections (cash) credited to expired accounts	4,342,965.53
9000	Outlays	22,067,963,137.47
9502	Unpaid obligation, end of year	28,682,119,042.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08 -2093 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		52,849,085.02
1000	4901	C	E									X		U		Y	1		1,566,756.64
1000	4902	C	E					DISC				X		U		Y			65,584,158.34
															Line Number Total:				120,000,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		120,000,000.00
7320	4902	C	E					DISC				X		U		Y			-65,584,158.34
7440	4801	C	E											U		Y	1		52,849,085.02
7440	4901	C	E											U		Y	1		1,566,756.64
															Line Number Total:				54,415,841.66
8690	4902	C	E					DISC				X		U		Y			65,584,158.34
9000	4902	C	E					DISC				X		U		Y			65,584,158.34
9502	4801	C	E									X		U		Y	1		52,849,085.02
9502	4901	C	E									X		U		Y	1		1,566,756.64
															Line Number Total:				54,415,841.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-1,305,965,870.32
1000	4801	C	E									X			U		N	1		398,820,958.82
1000	4802	C	B					DISC				X			U		N	1		-120.25
1000	4901	C	B									X			U		N	1		-1,125,501,325.93
1000	4901	C	E									X			U		N	1		831,326,131.87
1000	4902	C	E					DISC				X			U		N			2,576,722,660.89
																Line Number Total:				1,375,402,435.08
2140	4201	D	B												U		N	1		3,602,389,900.80
2140	4801	C	B									X			U		N	1		-1,305,965,870.32
2140	4802	C	B					DISC				X			U		N	1		-120.25
2140	4901	C	B									X			U		N	1		-1,125,501,325.93
																Line Number Total:				1,170,922,584.30
2210	4871	D	E									X			U		N			381,656,347.35
2210	4971	D	E									X			U		N			7,630,012.66
																Line Number Total:				389,286,360.01
2440	4610	C	E												U		N			184,806,509.23
7240	4801	C	B									X			U		N	1		1,305,965,870.32
7240	4901	C	B									X			U		N	1		1,125,501,325.93
																Line Number Total:				2,431,467,196.25
7320	4802	C	B					DISC				X			U		N	1		120.25
7320	4902	C	E					DISC				X			U		N			-2,576,722,660.89
																Line Number Total:				-2,576,722,540.64
7440	4801	C	E												U		N	1		398,820,958.82
7440	4871	D	E												U		N			-381,656,347.35
7440	4901	C	E												U		N	1		831,326,131.87
7440	4971	D	E												U		N			-7,630,012.66
																Line Number Total:				840,860,730.68
8693	4802	C	B					DISC				X			U		N	1		-120.25
8693	4902	C	E					DISC				X			U		N			2,576,722,660.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07 /09 -2093 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,576,722,540.64
9000	4802	C	B					DISC				X		U		N	1		-120.25
9000	4902	C	E					DISC				X		U		N			2,576,722,660.89
															Line Number Total:				2,576,722,540.64
9502	4801	C	E									X		U		N	1		398,820,958.82
9502	4871	D	E									X		U		N			-381,656,347.35
9502	4901	C	E									X		U		N	1		831,326,131.87
9502	4971	D	E									X		U		N			-7,630,012.66
															Line Number Total:				840,860,730.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08 /10 -2093 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		2,308,423,979.22
1000	4802	C	E					DISC				X		U		N	1		1,569.77
1000	4901	C	E									X		U		N	1		27,622,618.60
1000	4902	C	E					DISC				X		U		N			556,384,217.71
															Line Number Total:				2,892,432,385.30
2440	4610	C	E											U		N			1,305,036,614.70
4000	4119	D	E	P				DISC				X	X	U		N	1		4,197,469,000.00
7320	4802	C	E					DISC				X		U		N	1		-1,569.77
7320	4902	C	E					DISC				X		U		N			-556,384,217.71
															Line Number Total:				-556,385,787.48
7440	4801	C	E											U		N	1		2,308,423,979.22
7440	4901	C	E											U		N	1		27,622,618.60
															Line Number Total:				2,336,046,597.82
8690	4802	C	E					DISC				X		U		N	1		1,569.77
8690	4902	C	E					DISC				X		U		N			556,384,217.71
															Line Number Total:				556,385,787.48
9000	4802	C	E					DISC				X		U		N	1		1,569.77
9000	4902	C	E					DISC				X		U		N			556,384,217.71
															Line Number Total:				556,385,787.48
9502	4801	C	E									X		U		N	1		2,308,423,979.22
9502	4901	C	E									X		U		N	1		27,622,618.60
															Line Number Total:				2,336,046,597.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08 /10 -2093 -000-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P				DISC				X	X	U		N	1		71,531,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-71,531,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-2093

1000	Total new obligations	4,387,834,820.38
2140	Unobligated balance carried forward, start of year	1,170,922,584.30
2210	Resources available from recoveries of prior year obligations	389,286,360.01
2440	Unobligated balance carried forward, end of year	1,489,843,123.93
4000	Appropriation	4,389,000,000.00
4035	Appropriation permanently reduced	-71,531,000.00
7240	Obligated balance, start of year	2,431,467,196.25
7320	Total outlays (gross)	-3,198,692,486.46
7440	Obligated balance, end of year	3,231,323,170.16
8690	Outlays from new discretionary authority	621,969,945.82
8693	Outlays from discretionary balances	2,576,722,540.64
9000	Outlays	3,198,692,486.46
9502	Unpaid obligation, end of year	3,231,323,170.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /06 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X		E			N			1,240.79
7340	4901	C	E					DISC				X		E			N	1		1,240.79
7340	4902	D	E					DISC				X		E			N			-1,240.79
																Line Number Total:				0.00
7440	4901	C	E					DISC						E			N	1		1,240.79
8693	4902	D	E					DISC				X		E			N			-1,240.79
9000	4902	D	E					DISC				X		E			N			-1,240.79
9502	4901	C	E					DISC				X		E			N	1		1,240.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -00 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		114,692.31
7240	4901	C	B									X			E		N	1		655,090.00
																Line Number Total:				769,782.31
7320	4902	C	E					DISC				X			E		N			-7,008.95
7340	4801	C	B									X			E		N	1		-114,692.31
7340	4801	C	E									X			E		N	1		25,267,812.14
7340	4871	D	E									X			E		N			-114,692.31
7340	4881	D	E					DISC				X			E		N			-25,153,119.83
7340	4901	C	B									X			E		N	1		-655,090.00
7340	4901	C	E									X			E		N	1		648,081.05
7340	4902	C	E					DISC				X			E		N			7,008.95
7340	4971	D	E									X			E		N			-648,081.05
																Line Number Total:				-762,773.36
7440	4801	C	E												E		N	1		25,267,812.14
7440	4871	D	E												E		N			-114,692.31
7440	4881	D	E					DISC							E		N			-25,153,119.83
7440	4901	C	E												E		N	1		648,081.05
7440	4971	D	E												E		N			-648,081.05
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			7,008.95
9000	4902	C	E					DISC				X			E		N			7,008.95
9502	4801	C	E									X			E		N	1		25,267,812.14
9502	4871	D	E									X			E		N			-114,692.31
9502	4881	D	E					DISC				X			E		N			-25,153,119.83
9502	4901	C	E									X			E		N	1		648,081.05
9502	4971	D	E									X			E		N			-648,081.05
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -01 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		411,740.00
7240	4801	C	B									X		E		N	1		124,626,843.79
7240	4901	D	B									X		E		N	1		-1,082,985.51
															Line Number Total:				123,955,598.28
7320	4802	C	E					DISC				X		E		N	1		-54.58
7320	4902	C	E					DISC				X		E		N			-49,551,595.38
															Line Number Total:				-49,551,649.96
7340	4801	C	B									X		E		N	1		-124,626,843.79
7340	4801	C	E									X		E		N	1		290,144,533.56
7340	4802	C	E					DISC				X		E		N	1		54.58
7340	4871	D	E									X		E		N			-93,079,372.47
7340	4881	D	E									X		E		N			-197,065,161.09
7340	4901	D	B									X		E		N	1		1,082,985.51
7340	4901	D	E									X		E		N	1		-18,984,412.15
7340	4902	C	E					DISC				X		E		N			49,551,595.38
7340	4971	C	E									X		E		N			18,984,412.15
															Line Number Total:				-73,992,208.32
7410	4251	C	B			F		DISC				X		E		N	1		-411,740.00
7440	4801	C	E											E		N	1		290,144,533.56
7440	4871	D	E											E		N			-93,079,372.47
7440	4881	D	E											E		N			-197,065,161.09
7440	4901	D	E											E		N	1		-18,984,412.15
7440	4971	C	E											E		N			18,984,412.15
															Line Number Total:				0.00
8693	4802	C	E					DISC				X		E		N	1		54.58
8693	4902	C	E					DISC				X		E		N			49,551,595.38
															Line Number Total:				49,551,649.96
9000	4802	C	E					DISC				X		E		N	1		54.58
9000	4902	C	E					DISC				X		E		N			49,551,595.38
															Line Number Total:				49,551,649.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -01 /03 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		290,144,533.56
9502	4871	D	E									X		E		N			-93,079,372.47
9502	4881	D	E									X		E		N			-197,065,161.09
9502	4901	D	E									X		E		N	1		-18,984,412.15
9502	4971	C	E									X		E		N			18,984,412.15

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -02 /04 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		140,932,431.61
7240	4901	C	B									X			E		N	1		22,667,187.25
																Line Number Total:				163,599,618.86
7320	4802	D	E					DISC				X			E		N	1		35,472.91
7320	4902	C	E					DISC				X			E		N			-34,315,925.17
																Line Number Total:				-34,280,452.26
7340	4801	C	B									X			E		N	1		-140,932,431.61
7340	4801	C	E									X			E		N	1		707,111,861.95
7340	4802	D	E					DISC				X			E		N	1		-35,472.91
7340	4871	D	E									X			E		N			-11,269,187.20
7340	4881	D	E									X			E		N			-593,333,854.75
7340	4901	C	B									X			E		N	1		-22,667,187.25
7340	4901	C	E									X			E		N	1		27,344,506.35
7340	4902	C	E					DISC				X			E		N			34,315,925.17
																Line Number Total:				534,159.75
7410	4251	D	E			F		DISC				X			E		N	1		-852.00
7440	4251	D	E			F		DISC							E		N	1		-852.00
7440	4801	C	E												E		N	1		707,111,861.95
7440	4871	D	E												E		N			-11,269,187.20
7440	4881	D	E												E		N			-593,333,854.75
7440	4901	C	E												E		N	1		27,344,506.35
																Line Number Total:				129,852,474.35
8693	4802	D	E					DISC				X			E		N	1		-35,472.91
8693	4902	C	E					DISC				X			E		N			34,315,925.17
																Line Number Total:				34,280,452.26
9000	4802	D	E					DISC				X			E		N	1		-35,472.91
9000	4902	C	E					DISC				X			E		N			34,315,925.17
																Line Number Total:				34,280,452.26
9502	4801	C	E									X			E		N	1		707,111,861.95
9502	4871	D	E									X			E		N			-11,269,187.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -02 /04 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	D	E									X		E		N			-593,333,854.75
9502	4901	C	E									X		E		N	1		27,344,506.35
															Line Number Total:				129,853,326.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03 /05 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-60,244.80
7240	4801	C	B									X		E		N	1		246,752,207.52
7240	4901	D	B									X		E		N	1		-2,487,794.88
															Line Number Total:				244,204,167.84
7320	4802	C	E					DISC				X		E		N	1		-1,041,801.13
7320	4902	C	E					DISC				X		E		N			-72,236,256.39
															Line Number Total:				-73,278,057.52
7340	4801	C	B									X		E		N	1		-246,752,207.52
7340	4801	D	E									X		E		N	1		-613,286,841.48
7340	4802	C	E					DISC				X		E		N	1		1,041,801.13
7340	4871	D	E									X		E		N			-16,291,550.99
7340	4881	C	E									X		E		N			778,717,865.83
7340	4901	D	B									X		E		N	1		2,487,794.88
7340	4901	C	E									X		E		N	1		8,409,774.41
7340	4902	C	E					DISC				X		E		N			72,236,256.39
															Line Number Total:				-13,437,107.35
7410	4251	D	B			F		DISC				X		E		N	1		60,244.80
7410	4251	D	E			F		DISC				X		E		N	1		-60,244.80
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-60,244.80
7440	4801	D	E											E		N	1		-613,286,841.48
7440	4871	D	E											E		N			-16,291,550.99
7440	4881	C	E											E		N			778,717,865.83
7440	4901	C	E											E		N	1		8,409,774.41
															Line Number Total:				157,489,002.97
8693	4802	C	E					DISC				X		E		N	1		1,041,801.13
8693	4902	C	E					DISC				X		E		N			72,236,256.39
															Line Number Total:				73,278,057.52
9000	4802	C	E					DISC				X		E		N	1		1,041,801.13
9000	4902	C	E					DISC				X		E		N			72,236,256.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03 /05 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				73,278,057.52
9502	4801	D	E									X		E		N	1		-613,286,841.48
9502	4871	D	E									X		E		N			-16,291,550.99
9502	4881	C	E									X		E		N			778,717,865.83
9502	4901	C	E									X		E		N	1		8,409,774.41
															Line Number Total:				157,549,247.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /06 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,470,685.20
7240	4801	C	B									X		E		N	1		400,599,589.47
7240	4901	D	B									X		E		N	1		-2,007,402.11
															Line Number Total:				400,062,872.56
7320	4802	C	E					DISC				X		E		N	1		-2,602,600.12
7320	4902	C	E					DISC				X		E		N			-188,068,145.77
															Line Number Total:				-190,670,745.89
7340	4801	C	B									X		E		N	1		-400,599,589.47
7340	4801	C	E									X		E		N	1		370,331,503.58
7340	4802	C	E					DISC				X		E		N	1		2,602,600.12
7340	4871	D	E									X		E		N			-40,533,750.69
7340	4881	D	E					DISC				X		E		N			-223,793,541.09
7340	4901	D	B									X		E		N	1		2,007,402.11
7340	4901	C	E									X		E		N	1		64,878,561.08
7340	4902	C	E					DISC				X		E		N			188,068,145.77
															Line Number Total:				-37,038,668.59
7410	4251	C	B			F		DISC				X		E		N	1		-1,470,685.20
7410	4251	C	E			F		DISC				X		E		N	1		1,470,685.20
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		1,470,685.20
7440	4801	C	E											E		N	1		370,331,503.58
7440	4871	D	E											E		N			-40,533,750.69
7440	4881	D	E					DISC						E		N			-223,793,541.09
7440	4901	C	E											E		N	1		64,878,561.08
															Line Number Total:				172,353,458.08
8693	4802	C	E					DISC				X		E		N	1		2,602,600.12
8693	4902	C	E					DISC				X		E		N			188,068,145.77
															Line Number Total:				190,670,745.89
9000	4802	C	E					DISC				X		E		N	1		2,602,600.12
9000	4902	C	E					DISC				X		E		N			188,068,145.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /06 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				190,670,745.89
9502	4801	C	E									X		E		N	1		370,331,503.58
9502	4871	D	E									X		E		N			-40,533,750.69
9502	4881	D	E					DISC				X		E		N			-223,793,541.09
9502	4901	C	E									X		E		N	1		64,878,561.08
															Line Number Total:				170,882,772.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		5,090,863.23
7320	4902	C	E					DISC				X			E		N			-3,348,742.29
7340	4801	C	B									X			E		N	1		-5,090,863.23
7340	4801	C	E									X			E		N	1		5,294,466.09
7340	4871	D	E									X			E		N			-38,646.46
7340	4881	D	E					DISC				X			E		N			-2,222,007.68
7340	4901	D	E									X			E		N	1		-1,052,329.03
7340	4902	C	E					DISC				X			E		N			3,348,742.29
																Line Number Total:				239,361.98
7440	4801	C	E												E		N	1		5,294,466.09
7440	4871	D	E												E		N			-38,646.46
7440	4881	D	E					DISC							E		N			-2,222,007.68
7440	4901	D	E												E		N	1		-1,052,329.03
																Line Number Total:				1,981,482.92
8693	4902	C	E					DISC				X			E		N			3,348,742.29
9000	4902	C	E					DISC				X			E		N			3,348,742.29
9502	4801	C	E									X			E		N	1		5,294,466.09
9502	4871	D	E									X			E		N			-38,646.46
9502	4881	D	E					DISC				X			E		N			-2,222,007.68
9502	4901	D	E									X			E		N	1		-1,052,329.03
																Line Number Total:				1,981,482.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		12,992,471.21
7240	4801	C	B									X		E		N	1		1,025,866,215.89
7240	4901	D	B									X		E		N	1		-17,070,492.14
															Line Number Total:				1,021,788,194.96
7320	4802	C	E					DISC				X		E		N	1		-19,176,418.14
7320	4902	C	E					DISC				X		E		N			-571,992,863.34
															Line Number Total:				-591,169,281.48
7340	4801	C	B									X		E		N	1		-1,025,866,215.89
7340	4801	C	E									X		E		N	1		507,695,278.57
7340	4802	C	E					DISC				X		E		N	1		19,176,418.14
7340	4871	D	E									X		E		N			-30,889,253.91
7340	4881	D	E									X		E		N			-127,882,470.51
7340	4901	D	B									X		E		N	1		17,070,492.14
7340	4901	C	E									X		E		N	1		61,178,872.17
7340	4902	C	E					DISC				X		E		N			571,992,863.34
															Line Number Total:				-7,524,015.95
7410	4251	C	B			F		DISC				X		E		N	1		-12,992,471.21
7410	4251	C	E			F		DISC				X		E		N	1		1,061,471.21
															Line Number Total:				-11,931,000.00
7440	4251	C	E			F		DISC						E		N	1		1,061,471.21
7440	4801	C	E											E		N	1		507,695,278.57
7440	4871	D	E											E		N			-30,889,253.91
7440	4881	D	E											E		N			-127,882,470.51
7440	4901	C	E											E		N	1		61,178,872.17
															Line Number Total:				411,163,897.53
8693	4802	C	E					DISC				X		E		N	1		19,176,418.14
8693	4902	C	E					DISC				X		E		N			571,992,863.34
															Line Number Total:				591,169,281.48
8840	4252	C	E			E		DISC				X		E		N			11,931,000.00
8896	4252	C	E			E		DISC				X		E		N			-11,931,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			E		DISC				X		E		N			11,931,000.00
9000	4802	C	E					DISC				X		E		N	1		19,176,418.14
9000	4902	C	E					DISC				X		E		N			571,992,863.34
															Line Number Total:				603,100,281.48
9502	4801	C	E									X		E		N	1		507,695,278.57
9502	4871	D	E									X		E		N			-30,889,253.91
9502	4881	D	E									X		E		N			-127,882,470.51
9502	4901	C	E									X		E		N	1		61,178,872.17
															Line Number Total:				410,102,426.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-11,931,000.00
7340	4982	C	E					DISC				X		E			N			11,931,000.00
8693	4982	C	E					DISC				X		E			N			11,931,000.00
8840	4252	D	E			E		DISC				X		E			N			-11,931,000.00
8896	4252	D	E			E		DISC				X		E			N			11,931,000.00
9000	4252	D	E			E		DISC				X		E			N			-11,931,000.00
9000	4982	C	E					DISC				X		E			N			11,931,000.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05 /07 -1506 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-11,931,000.00
7320	4982	D	E					DISC				X		E			N			11,931,000.00
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			11,931,000.00
7340	4982	D	E					DISC				X		E			N			-11,931,000.00
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			11,931,000.00
8693	4982	D	E					DISC				X		E			N			-11,931,000.00
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			11,931,000.00
9000	4982	D	E					DISC				X		E			N			-11,931,000.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,787,030,880.58
1000	4801	C	E									X		U		Y	1		2,267,315,211.71
1000	4802	C	E					DISC				X		U		Y	1		155,447,169.02
1000	4881	D	E									X		U		Y			-176,351,991.63
1000	4901	C	B									X		U		Y	1		-1,219,389.00
1000	4901	C	E									X		U		Y	1		314,320,792.04
1000	4902	C	E					DISC				X		U		Y			2,543,779,929.41
1000	4981	C	E									X		U		Y			8,632.30
															Line Number Total:				1,316,269,473.27
2140	4201	D	B											U		Y	1		4,201,113,603.28
2140	4251	C	B			F		DISC				X		U		Y	1		-750,932.10
2140	4801	C	B									X		U		Y	1		-3,787,030,880.58
2140	4901	C	B									X		U		Y	1		-1,219,389.00
															Line Number Total:				412,112,401.60
2210	4871	D	E									X		U		Y			980,126,963.86
2210	4971	D	E									X		U		Y			15.18
															Line Number Total:				980,126,979.04
2398	4510	C	E		A									U		Y			-76,710,000.00
2398	4610	D	E											U		Y			1,698,819.48
2398	4700	C	E											U		Y			-958,726.85
															Line Number Total:				-75,969,907.37
5810	4251	C	B			F		DISC				X		U		Y	1		750,932.10
5810	4251	C	E			F		DISC				X		U		Y	1		-750,932.10
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		Y	1		750,932.10
7240	4801	C	B									X		U		Y	1		3,787,030,880.58
7240	4901	C	B									X		U		Y	1		1,219,389.00
															Line Number Total:				3,789,001,201.68
7320	4802	C	E					DISC				X		U		Y	1		-155,447,169.02
7320	4902	C	E					DISC				X		U		Y			-2,543,779,929.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06 /08 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,699,227,098.43
7440	4251	C	E			F		DISC						U		Y	1		750,932.10
7440	4801	C	E											U		Y	1		2,267,315,211.71
7440	4871	D	E											U		Y			-980,126,963.86
7440	4881	D	E											U		Y			-176,351,991.63
7440	4901	C	E											U		Y	1		314,320,792.04
7440	4971	D	E											U		Y			-15.18
7440	4981	C	E											U		Y			8,632.30
															Line Number Total:				1,425,916,597.48
8693	4802	C	E					DISC				X		U		Y	1		155,447,169.02
8693	4902	C	E					DISC				X		U		Y			2,543,779,929.41
															Line Number Total:				2,699,227,098.43
9000	4802	C	E					DISC				X		U		Y	1		155,447,169.02
9000	4902	C	E					DISC				X		U		Y			2,543,779,929.41
															Line Number Total:				2,699,227,098.43
9502	4801	C	E									X		U		Y	1		2,267,315,211.71
9502	4871	D	E									X		U		Y			-980,126,963.86
9502	4881	D	E									X		U		Y			-176,351,991.63
9502	4901	C	E									X		U		Y	1		314,320,792.04
9502	4971	D	E									X		U		Y			-15.18
9502	4981	C	E									X		U		Y			8,632.30
															Line Number Total:				1,425,165,665.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-7,086,006,335.48
1000	4801	C	E									X		U		N	1		5,244,622,845.37
1000	4802	C	E					DISC				X		U		N	1		170,995,383.68
1000	4881	C	E									X		U		N			404,163,904.75
1000	4901	D	B									X		U		N	1		10,717,149.03
1000	4901	C	E									X		U		N	1		437,788,957.13
1000	4902	C	E					DISC				X		U		N			4,345,631,667.84
1000	4981	C	E									X		U		N			2,300.90
															Line Number Total:				3,527,915,873.22
2140	4201	D	B											U		N	1		10,014,920,880.18
2140	4251	C	B			F		DISC				X		U		N	1		-2,240,697.86
2140	4801	C	B									X		U		N	1		-7,086,006,335.48
2140	4901	D	B									X		U		N	1		10,717,149.03
															Line Number Total:				2,937,390,995.87
2210	4871	D	E									X		U		N			1,453,987,992.54
2210	4971	D	E									X		U		N			5,094.44
															Line Number Total:				1,453,993,086.98
2221	4190	C	E							17	1319	X		U		N			-36,900,000.00
2440	4510	D	E		A									U		N			-11,856,610,649.00
2440	4610	C	E											U		N			12,404,908,625.77
2440	4700	C	E											U		N			278,270,232.86
															Line Number Total:				826,568,209.63
5810	4251	C	B			F		DISC				X		U		N	1		2,240,697.86
5810	4251	C	E			F		DISC				X		U		N	1		-2,240,697.86
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	1		2,240,697.86
7240	4801	C	B									X		U		N	1		7,086,006,335.48
7240	4901	D	B									X		U		N	1		-10,717,149.03
															Line Number Total:				7,077,529,884.31
7320	4802	C	E					DISC				X		U		N	1		-170,995,383.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07 /09 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		U		N			-4,345,631,667.84
															Line Number Total:				-4,516,627,051.52
7440	4251	C	E			F		DISC						U		N	1		2,240,697.86
7440	4801	C	E											U		N	1		5,244,622,845.37
7440	4871	D	E											U		N			-1,453,987,992.54
7440	4881	C	E											U		N			404,163,904.75
7440	4901	C	E											U		N	1		437,788,957.13
7440	4971	D	E											U		N			-5,094.44
7440	4981	C	E											U		N			2,300.90
															Line Number Total:				4,634,825,619.03
8693	4802	C	E					DISC				X		U		N	1		170,995,383.68
8693	4902	C	E					DISC				X		U		N			4,345,631,667.84
															Line Number Total:				4,516,627,051.52
9000	4802	C	E					DISC				X		U		N	1		170,995,383.68
9000	4902	C	E					DISC				X		U		N			4,345,631,667.84
															Line Number Total:				4,516,627,051.52
9502	4801	C	E									X		U		N	1		5,244,622,845.37
9502	4871	D	E									X		U		N			-1,453,987,992.54
9502	4881	C	E									X		U		N			404,163,904.75
9502	4901	C	E									X		U		N	1		437,788,957.13
9502	4971	D	E									X		U		N			-5,094.44
9502	4981	C	E									X		U		N			2,300.90
															Line Number Total:				4,632,584,921.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08 /10 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		9,799,886,711.45
1000	4802	C	E					DISC				X			U		N	1		87,445,468.48
1000	4901	C	E									X			U		N	1		4,783,847.97
1000	4902	C	E					DISC				X			U		N			2,010,290,534.16
1000	4981	C	E									X			U		N			35.24
																Line Number Total:				11,902,406,597.30
2440	4510	D	E		A										U		N			-15,543,094,663.00
2440	4610	C	E												U		N			17,331,296,141.68
2440	4700	C	E												U		N			2,051,412,924.02
																Line Number Total:				3,839,614,402.70
4000	4119	D	E	P				DISC				X		X	U		N	1		16,076,038,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-363,892,000.00
4100	4170	C	E	P				DISC		17	1810	X			U		N			-4,200,000.00
4200	4170	D	E	P				DISC		17	1319	X			U		N			3,975,000.00
4200	4170	D	E	P				DISC		21	2035	X			U		N			30,100,000.00
																Line Number Total:				34,075,000.00
5800	4252	D	E			F		DISC				X			U		N			2,284,214.40
5810	4251	C	E			F		DISC				X			U		N	1		-2,284,214.40
7320	4802	C	E					DISC				X			U		N	1		-87,445,468.48
7320	4902	C	E					DISC				X			U		N			-2,010,290,534.16
																Line Number Total:				-2,097,736,002.64
7440	4251	C	E			F		DISC							U		N	1		2,284,214.40
7440	4801	C	E												U		N	1		9,799,886,711.45
7440	4901	C	E												U		N	1		4,783,847.97
7440	4981	C	E												U		N			35.24
																Line Number Total:				9,806,954,809.06
8690	4802	C	E					DISC				X			U		N	1		87,445,468.48
8690	4902	C	E					DISC				X			U		N			2,010,290,534.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08 /10 -1506 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			2,097,736,002.64
8800	4252	D	E			F		DISC				X		U		N			-2,284,214.40
9000	4252	D	E			F		DISC				X		U		N			-2,284,214.40
9000	4802	C	E					DISC				X		U		N	1		87,445,468.48
9000	4902	C	E					DISC				X		U		N			2,010,290,534.16
																Line Number Total:			2,095,451,788.24
9502	4801	C	E									X		U		N	1		9,799,886,711.45
9502	4901	C	E									X		U		N	1		4,783,847.97
9502	4981	C	E									X		U		N			35.24
																Line Number Total:			9,804,670,594.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1506

1000	Total new obligations	16,746,591,943.79
2140	Unobligated balance carried forward, start of year	3,349,503,397.47
2210	Resources available from recoveries of prior year obligations	2,434,120,066.02
2221	Unobligated balance transferred to other accounts [Treas Acct]	-36,900,000.00
2398	Unobligated balance expiring or withdrawn	-75,969,907.37
2440	Unobligated balance carried forward, end of year	4,666,182,612.33
4000	Appropriation	16,076,038,000.00
4035	Appropriation permanently reduced	-363,892,000.00
4100	Transferred to other accounts [Treas Acct]	-4,200,000.00
4200	Transferred from other accounts [Treas Acct]	34,075,000.00
5800	Offsetting collections (cash)	2,284,214.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,284,214.40
7240	Obligated balance, start of year	12,826,002,184.03
7320	Total outlays (gross)	-10,267,825,850.15
7340	Adjustments in expired accounts (net)	-120,050,251.84
7410	Change in uncollected customer payments from Federal sources (expired)	-12,343,592.00
7440	Obligated balance, end of year	16,740,538,582.21
8690	Outlays from new discretionary authority	2,097,736,002.64
8693	Outlays from discretionary balances	8,170,089,847.51
8800	Federal sources	-2,284,214.40
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	10,265,541,635.75
9502	Unpaid obligation, end of year	16,732,791,678.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		60,692,000.00
2440	4510	D	E		A									U		N			-60,692,000.00
2440	4610	C	E											U		N			121,384,000.00
															Line Number Total:				60,692,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -01 /03 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X			E		N	1		325,514.36
7240	4801	C	B									X			E		N	1		27,459,898.60
7240	4901	D	B									X			E		N	1		-542,764.13
																Line Number Total:				27,242,648.83
7320	4902	C	E					DISC				X			E		N			-18,542,676.60
7340	4801	C	B									X			E		N	1		-27,459,898.60
7340	4801	C	E									X			E		N	1		18,715,986.54
7340	4871	D	E									X			E		N			-13,171,089.17
7340	4881	D	E									X			E		N			-5,544,897.37
7340	4901	D	B									X			E		N	1		542,764.13
7340	4901	D	E									X			E		N	1		-954,454.10
7340	4902	C	E					DISC				X			E		N			18,542,676.60
7340	4971	C	E									X			E		N			954,454.10
																Line Number Total:				-8,374,457.87
7410	4251	C	B			F		DISC				X			E		N	1		-325,514.36
7440	4801	C	E												E		N	1		18,715,986.54
7440	4871	D	E												E		N			-13,171,089.17
7440	4881	D	E												E		N			-5,544,897.37
7440	4901	D	E												E		N	1		-954,454.10
7440	4971	C	E												E		N			954,454.10
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			18,542,676.60
9000	4902	C	E					DISC				X			E		N			18,542,676.60
9502	4801	C	E									X			E		N	1		18,715,986.54
9502	4871	D	E									X			E		N			-13,171,089.17
9502	4881	D	E									X			E		N			-5,544,897.37
9502	4901	D	E									X			E		N	1		-954,454.10
9502	4971	C	E									X			E		N			954,454.10
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -02 /04 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-480,932.25
7240	4801	C	B									X		E		N	1		21,652,947.90
7240	4901	C	B									X		E		N	1		269,928.22
															Line Number Total:				21,441,943.87
7320	4902	C	E					DISC				X		E		N			-5,023,357.76
7320	4902	D	E					DISC				X		E		N			47,467.88
															Line Number Total:				-4,975,889.88
7340	4801	C	B									X		E		N	1		-21,652,947.90
7340	4801	C	E									X		E		N	1		89,402,398.75
7340	4871	D	E									X		E		N			-4,641,803.92
7340	4881	D	E									X		E		N			-68,211,618.71
7340	4901	C	B									X		E		N	1		-269,928.22
7340	4901	C	E									X		E		N	1		62,390.75
7340	4902	C	E					DISC				X		E		N			5,023,357.76
7340	4902	D	E					DISC				X		E		N			-47,467.88
															Line Number Total:				-335,619.37
7410	4251	D	B			F		DISC				X		E		N	1		480,932.25
7410	4251	D	E			E		DISC				X		E		N	1		-336,338.61
7410	4251	D	E			F		DISC				X		E		N	1		-144,593.64
															Line Number Total:				0.00
7440	4251	D	E			E		DISC						E		N	1		-336,338.61
7440	4251	D	E			F		DISC						E		N	1		-144,593.64
7440	4801	C	E											E		N	1		89,402,398.75
7440	4871	D	E											E		N			-4,641,803.92
7440	4881	D	E											E		N			-68,211,618.71
7440	4901	C	E											E		N	1		62,390.75
															Line Number Total:				16,130,434.62
8693	4902	C	E					DISC				X		E		N			5,023,357.76
8693	4902	D	E					DISC				X		E		N			-47,467.88
															Line Number Total:				4,975,889.88
9000	4902	C	E					DISC				X		E		N			5,023,357.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -02 /04 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					DISC				X			E		N			-47,467.88
																Line Number Total:				4,975,889.88
9502	4801	C	E									X			E		N	1		89,402,398.75
9502	4871	D	E									X			E		N			-4,641,803.92
9502	4881	D	E									X			E		N			-68,211,618.71
9502	4901	C	E									X			E		N	1		62,390.75
																Line Number Total:				16,611,366.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -03 /05 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		429.00
7240	4801	C	B									X		E		N	1		37,280,258.64
7240	4901	C	B									X		E		N	1		2,320,258.68
															Line Number Total:				39,600,946.32
7320	4902	C	E					DISC				X		E		N			-13,251,671.39
7340	4801	C	B									X		E		N	1		-37,280,258.64
7340	4801	C	E									X		E		N	1		46,688,894.74
7340	4871	D	E									X		E		N			-3,715,394.88
7340	4881	D	E									X		E		N			-17,946,510.50
7340	4901	C	B									X		E		N	1		-2,320,258.68
7340	4901	C	E									X		E		N	1		922,481.01
7340	4902	C	E					DISC				X		E		N			13,251,671.39
															Line Number Total:				-399,375.56
7410	4251	C	B			F		DISC				X		E		N	1		-429.00
7410	4251	C	E			F		DISC				X		E		N	1		429.00
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		429.00
7440	4801	C	E											E		N	1		46,688,894.74
7440	4871	D	E											E		N			-3,715,394.88
7440	4881	D	E											E		N			-17,946,510.50
7440	4901	C	E											E		N	1		922,481.01
															Line Number Total:				25,949,899.37
8693	4902	C	E					DISC				X		E		N			13,251,671.39
9000	4902	C	E					DISC				X		E		N			13,251,671.39
9502	4801	C	E									X		E		N	1		46,688,894.74
9502	4871	D	E									X		E		N			-3,715,394.88
9502	4881	D	E									X		E		N			-17,946,510.50
9502	4901	C	E									X		E		N	1		922,481.01
															Line Number Total:				25,949,470.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		316,348.31
7240	4801	C	B									X		E		N	1		95,095,534.18
7240	4901	C	B									X		E		N	1		4,911,895.11
															Line Number Total:				100,323,777.60
7320	4902	C	E					DISC				X		E		N			-45,291,599.58
7340	4801	C	B									X		E		N	1		-95,095,534.18
7340	4801	C	E									X		E		N	1		67,399,265.70
7340	4871	D	E									X		E		N			-4,952,456.79
7340	4881	D	E									X		E		N			-12,319,884.26
7340	4901	C	B									X		E		N	1		-4,911,895.11
7340	4901	C	E									X		E		N	1		4,055,060.00
7340	4902	C	E					DISC				X		E		N			45,291,599.58
															Line Number Total:				-533,845.06
7410	4251	C	B			F		DISC				X		E		N	1		-316,348.31
7410	4251	C	E			F		DISC				X		E		N	1		31,196.75
															Line Number Total:				-285,151.56
7440	4251	C	E			F		DISC						E		N	1		31,196.75
7440	4801	C	E											E		N	1		67,399,265.70
7440	4871	D	E											E		N			-4,952,456.79
7440	4881	D	E											E		N			-12,319,884.26
7440	4901	C	E											E		N	1		4,055,060.00
															Line Number Total:				54,213,181.40
8693	4902	C	E					DISC				X		E		N			45,291,599.58
8800	4252	C	E			F		DISC				X		E		N			271,194.56
8840	4252	C	E			E		DISC				X		E		N			13,957.00
8896	4252	C	E			E		DISC				X		E		N			-13,957.00
8896	4252	C	E			F		DISC				X		E		N			-271,194.56
															Line Number Total:				-285,151.56
9000	4252	C	E			E		DISC				X		E		N			13,957.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			271,194.56
9000	4902	C	E					DISC				X		E		N			45,291,599.58
															Line Number Total:				45,576,751.14
9502	4801	C	E									X		E		N	1		67,399,265.70
9502	4871	D	E									X		E		N			-4,952,456.79
9502	4881	D	E									X		E		N			-12,319,884.26
9502	4901	C	E									X		E		N	1		4,055,060.00
															Line Number Total:				54,181,984.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-285,151.56
7340	4982	C	E					DISC				X		E			N			285,151.56
8693	4982	C	E					DISC				X		E			N			285,151.56
8800	4252	D	E			F		DISC				X		E			N			-271,194.56
8840	4252	D	E			E		DISC				X		E			N			-13,957.00
8896	4252	D	E			E		DISC				X		E			N			13,957.00
8896	4252	D	E			F		DISC				X		E			N			271,194.56
																Line Number Total:				285,151.56
9000	4252	D	E			E		DISC				X		E			N			-13,957.00
9000	4252	D	E			F		DISC				X		E			N			-271,194.56
9000	4982	C	E					DISC				X		E			N			285,151.56
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04 /06 -1507 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-285,151.56
7320	4982	D	E					DISC				X		E			N			285,151.56
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			285,151.56
7340	4982	D	E					DISC				X		E			N			-285,151.56
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			285,151.56
8693	4982	D	E					DISC				X		E			N			-285,151.56
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			285,151.56
9000	4982	D	E					DISC				X		E			N			-285,151.56
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		690,126.36
7240	4801	C	B									X		E		N	1		335,015,140.11
7240	4901	C	B									X		E		N	1		2,244,454.47
															Line Number Total:				337,949,720.94
7320	4802	C	E					DISC				X		E		N	1		-13,260.80
7320	4902	C	E					DISC				X		E		N			-216,311,128.69
7320	4982	C	E					DISC				X		E		N			-1,103.73
															Line Number Total:				-216,325,493.22
7340	4801	C	B									X		E		N	1		-335,015,140.11
7340	4801	C	E									X		E		N	1		137,234,473.75
7340	4802	C	E					DISC				X		E		N	1		13,260.80
7340	4871	D	E									X		E		N			-9,356,491.25
7340	4881	D	E									X		E		N			-17,497,861.14
7340	4901	C	B									X		E		N	1		-2,244,454.47
7340	4901	C	E									X		E		N	1		7,714,699.70
7340	4902	C	E					DISC				X		E		N			216,311,128.69
7340	4981	C	E									X		E		N			346.96
7340	4982	C	E					DISC				X		E		N			1,103.73
															Line Number Total:				-2,838,933.34
7410	4251	C	B			F		DISC				X		E		N	1		-690,126.36
7410	4251	C	E			F		DISC				X		E		N	1		514,122.99
7410	4251	D	E			E		DISC				X		E		N	1		-1,042,800.00
															Line Number Total:				-1,218,803.37
7440	4251	C	E			F		DISC						E		N	1		514,122.99
7440	4251	D	E			E		DISC						E		N	1		-1,042,800.00
7440	4801	C	E											E		N	1		137,234,473.75
7440	4871	D	E											E		N			-9,356,491.25
7440	4881	D	E											E		N			-17,497,861.14
7440	4901	C	E											E		N	1		7,714,699.70
7440	4981	C	E											E		N			346.96
															Line Number Total:				117,566,491.01
8693	4802	C	E					DISC				X		E		N	1		13,260.80
8693	4902	C	E					DISC				X		E		N			216,311,128.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E					DISC				X			E		N			1,103.73
																Line Number Total:				216,325,493.22
8800	4252	C	E			F		DISC				X			E		N			697,403.37
8840	4252	C	E			E		DISC				X			E		N			521,400.00
8896	4252	C	E			E		DISC				X			E		N			-521,400.00
8896	4252	C	E			F		DISC				X			E		N			-697,403.37
																Line Number Total:				-1,218,803.37
9000	4252	C	E			E		DISC				X			E		N			521,400.00
9000	4252	C	E			F		DISC				X			E		N			697,403.37
9000	4802	C	E					DISC				X			E		N	1		13,260.80
9000	4902	C	E					DISC				X			E		N			216,311,128.69
9000	4982	C	E					DISC				X			E		N			1,103.73
																Line Number Total:				217,544,296.59
9502	4801	C	E									X			E		N	1		137,234,473.75
9502	4871	D	E									X			E		N			-9,356,491.25
9502	4881	D	E									X			E		N			-17,497,861.14
9502	4901	C	E									X			E		N	1		7,714,699.70
9502	4981	C	E									X			E		N			346.96
																Line Number Total:				118,095,168.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X			E		N			-1,218,803.37
7340	4982	C	E					DISC				X			E		N			1,218,803.37
8693	4982	C	E					DISC				X			E		N			1,218,803.37
8800	4252	D	E			F		DISC				X			E		N			-697,403.37
8840	4252	D	E			E		DISC				X			E		N			-521,400.00
8896	4252	D	E			E		DISC				X			E		N			521,400.00
8896	4252	D	E			F		DISC				X			E		N			697,403.37
																Line Number Total:				1,218,803.37
9000	4252	D	E			E		DISC				X			E		N			-521,400.00
9000	4252	D	E			F		DISC				X			E		N			-697,403.37
9000	4982	C	E					DISC				X			E		N			1,218,803.37
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05 /07 -1507 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-1,218,803.37
7320	4982	D	E					DISC				X		E			N			1,218,803.37
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			1,218,803.37
7340	4982	D	E					DISC				X		E			N			-1,218,803.37
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			1,218,803.37
8693	4982	D	E					DISC				X		E			N			-1,218,803.37
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			1,218,803.37
9000	4982	D	E					DISC				X		E			N			-1,218,803.37
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,108,896,687.78
1000	4801	C	E									X		U		Y	1		448,500,219.28
1000	4802	C	E					DISC				X		U		Y	1		48,084.00
1000	4881	C	E									X		U		Y			18,251,421.34
1000	4901	C	B									X		U		Y	1		-10,801,583.67
1000	4901	C	E									X		U		Y	1		64,760,670.15
1000	4902	C	E					DISC				X		U		Y			748,557,322.90
															Line Number Total:				160,419,446.22
2140	4201	D	B											U		Y	1		1,212,034,415.44
2140	4251	C	B			F		DISC				X		U		Y	1		-1,696,128.03
2140	4801	C	B									X		U		Y	1		-1,108,896,687.78
2140	4901	C	B									X		U		Y	1		-10,801,583.67
															Line Number Total:				90,640,015.96
2210	4871	D	E									X		U		Y			84,182,806.22
2398	4510	D	E		A									U	D	Y			92,925.00
2398	4610	C	E											U		Y			-14,496,300.96
															Line Number Total:				-14,403,375.96
5800	4252	C	E			F		DISC				X		U		Y			-1,991,102.99
5800	4252	D	E			E		DISC				X		U		Y			307,546.32
															Line Number Total:				-1,683,556.67
5810	4251	C	B			F		DISC				X		U		Y	1		1,696,128.03
5810	4251	C	E			F		DISC				X		U		Y	1		-12,571.36
															Line Number Total:				1,683,556.67
7240	4251	C	B			F		DISC				X		U		Y	1		1,696,128.03
7240	4801	C	B									X		U		Y	1		1,108,896,687.78
7240	4901	C	B									X		U		Y	1		10,801,583.67
															Line Number Total:				1,121,394,399.48
7320	4802	C	E					DISC				X		U		Y	1		-48,084.00
7320	4902	C	E					DISC				X		U		Y			-748,557,322.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-748,605,406.90
7440	4251	C	E			F		DISC						U		Y	1		12,571.36
7440	4801	C	E											U		Y	1		448,500,219.28
7440	4871	D	E											U		Y			-84,182,806.22
7440	4881	C	E											U		Y			18,251,421.34
7440	4901	C	E											U		Y	1		64,760,670.15
															Line Number Total:				447,342,075.91
8693	4802	C	E					DISC				X		U		Y	1		48,084.00
8693	4902	C	E					DISC				X		U		Y			748,557,322.90
															Line Number Total:				748,605,406.90
8800	4252	C	E			F		DISC				X		U		Y			1,991,102.99
8840	4252	D	E			E		DISC				X		U		Y			-307,546.32
9000	4252	C	E			F		DISC				X		U		Y			1,991,102.99
9000	4252	D	E			E		DISC				X		U		Y			-307,546.32
9000	4802	C	E					DISC				X		U		Y	1		48,084.00
9000	4902	C	E					DISC				X		U		Y			748,557,322.90
															Line Number Total:				750,288,963.57
9502	4801	C	E									X		U		Y	1		448,500,219.28
9502	4871	D	E									X		U		Y			-84,182,806.22
9502	4881	C	E									X		U		Y			18,251,421.34
9502	4901	C	E									X		U		Y	1		64,760,670.15
															Line Number Total:				447,329,504.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X		U		Y			1,991,102.99
5800	4252	D	E			F		DISC				X		U		Y			1,991,102.99
7320	4982	C	E					DISC				X		U		Y			-1,991,102.99
8693	4982	C	E					DISC				X		U		Y			1,991,102.99
8800	4252	D	E			F		DISC				X		U		Y			-1,991,102.99
9000	4252	D	E			F		DISC				X		U		Y			-1,991,102.99
9000	4982	C	E					DISC				X		U		Y			1,991,102.99
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06 /08 -1507 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X			U		Y			1,991,102.99
1000	4982	D	E					DISC				X			U		Y			-1,991,102.99
																Line Number Total:				0.00
7320	4982	C	E					DISC				X			U		Y			-1,991,102.99
7320	4982	D	E					DISC				X			U		Y			1,991,102.99
																Line Number Total:				0.00
8693	4982	C	E					DISC				X			U		Y			1,991,102.99
8693	4982	D	E					DISC				X			U		Y			-1,991,102.99
																Line Number Total:				0.00
9000	4982	C	E					DISC				X			U		Y			1,991,102.99
9000	4982	D	E					DISC				X			U		Y			-1,991,102.99
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,481,689,115.49
1000	4801	C	E									X		U		N	1		964,070,398.17
1000	4802	C	E					DISC				X		U		N	1		9,589,184.80
1000	4881	C	E									X		U		N			143,576,150.40
1000	4901	C	B									X		U		N	1		-33,764,945.46
1000	4901	C	E									X		U		N	1		55,670,089.21
1000	4902	C	E					DISC				X		U		N			898,800,660.91
															Line Number Total:				556,252,422.54
2140	4201	D	B											U		N	1		2,212,626,904.29
2140	4251	C	B			F		DISC				X		U		N	1		-567,337.30
2140	4801	C	B									X		U		N	1		-1,481,689,115.49
2140	4901	C	B									X		U		N	1		-33,764,945.46
															Line Number Total:				696,605,506.04
2210	4871	D	E									X		U		N			51,438,672.60
2221	4190	C	E							17	1319	X		U		N			-35,000,000.00
2440	4510	D	E		A									U		N			-2,801,695,000.00
2440	4610	C	E											U		N			2,855,227,729.89
2440	4700	C	E											U		N			103,391,922.21
															Line Number Total:				156,924,652.10
5800	4252	D	E			E		DISC				X		U		N			132,896.00
5810	4251	C	B			F		DISC				X		U		N	1		567,337.30
5810	4251	C	E			F		DISC				X		U		N	1		-567,337.30
															Line Number Total:				0.00
7240	4251	C	B			F		DISC				X		U		N	1		567,337.30
7240	4801	C	B									X		U		N	1		1,481,689,115.49
7240	4901	C	B									X		U		N	1		33,764,945.46
															Line Number Total:				1,516,021,398.25
7320	4802	C	E					DISC				X		U		N	1		-9,589,184.80
7320	4902	C	E					DISC				X		U		N			-898,800,660.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07 /09 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-908,389,845.71
7440	4251	C	E			F		DISC						U		N	1		567,337.30
7440	4801	C	E											U		N	1		964,070,398.17
7440	4871	D	E											U		N			-51,438,672.60
7440	4881	C	E											U		N			143,576,150.40
7440	4901	C	E											U		N	1		55,670,089.21
															Line Number Total:				1,112,445,302.48
8693	4802	C	E					DISC				X		U		N	1		9,589,184.80
8693	4902	C	E					DISC				X		U		N			898,800,660.91
															Line Number Total:				908,389,845.71
8840	4252	D	E			E		DISC				X		U		N			-132,896.00
9000	4252	D	E			E		DISC				X		U		N			-132,896.00
9000	4802	C	E					DISC				X		U		N	1		9,589,184.80
9000	4902	C	E					DISC				X		U		N			898,800,660.91
															Line Number Total:				908,256,949.71
9502	4801	C	E									X		U		N	1		964,070,398.17
9502	4871	D	E									X		U		N			-51,438,672.60
9502	4881	C	E									X		U		N			143,576,150.40
9502	4901	C	E									X		U		N	1		55,670,089.21
															Line Number Total:				1,111,877,965.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,820,888,951.82
1000	4802	C	E					DISC				X		U		N	1		13,221,781.36
1000	4901	C	E									X		U		N	1		13,154,694.82
1000	4902	C	E					DISC				X		U		N			728,399,497.65
															Line Number Total:				2,575,664,925.65
2440	4510	D	E		A									U		N			-3,327,851,670.00
2440	4610	C	E											U		N			3,800,629,199.09
2440	4700	C	E											U		N			326,339,545.26
															Line Number Total:				799,117,074.35
4000	4119	D	E	P				DISC				X	X	U		N	1		3,431,443,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-45,961,000.00
4100	4170	C	E	P				DISC		17	1507	X		U		N			-10,700,000.00
5800	4252	C	E			F		DISC				X		U		N			-2,626,319.98
5800	4252	D	E			E		DISC				X		U		N			1,578,087.50
															Line Number Total:				-1,048,232.48
5810	4251	D	E			F		DISC				X		U		N	1		1,048,232.48
7320	4802	C	E					DISC				X		U		N	1		-13,221,781.36
7320	4902	C	E					DISC				X		U		N			-728,399,497.65
															Line Number Total:				-741,621,279.01
7440	4251	D	E			F		DISC						U		N	1		-1,048,232.48
7440	4801	C	E											U		N	1		1,820,888,951.82
7440	4901	C	E											U		N	1		13,154,694.82
															Line Number Total:				1,832,995,414.16
8690	4802	C	E					DISC				X		U		N	1		13,221,781.36
8690	4902	C	E					DISC				X		U		N			728,399,497.65
															Line Number Total:				741,621,279.01
8800	4252	C	E			F		DISC				X		U		N			2,626,319.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			E		DISC				X		U		N			-1,578,087.50
9000	4252	C	E			F		DISC				X		U		N			2,626,319.98
9000	4252	D	E			E		DISC				X		U		N			-1,578,087.50
9000	4802	C	E					DISC				X		U		N	1		13,221,781.36
9000	4902	C	E					DISC				X		U		N			728,399,497.65
															Line Number Total:				742,669,511.49
9502	4801	C	E									X		U		N	1		1,820,888,951.82
9502	4901	C	E									X		U		N	1		13,154,694.82
															Line Number Total:				1,834,043,646.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X		U			N			2,626,319.98
5800	4252	D	E			F		DISC				X		U			N			2,626,319.98
7320	4982	C	E					DISC				X		U			N			-2,626,319.98
8800	4252	D	E			F		DISC				X		U			N			-2,626,319.98
9000	4252	D	E			F		DISC				X		U			N			-2,626,319.98
9000	4982	C	E					DISC				X		U			N			2,626,319.98
																	Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08 /10 -1507 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X		U			N			2,626,319.98
1000	4982	D	E					DISC				X		U			N			-2,626,319.98
																Line Number Total:				0.00
7320	4982	C	E					DISC				X		U			N			-2,626,319.98
7320	4982	D	E					DISC				X		U			N			2,626,319.98
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		U			N			2,626,319.98
9000	4982	D	E					DISC				X		U			N			-2,626,319.98
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1507

1000	Total new obligations	3,296,954,217.38
2140	Unobligated balance carried forward, start of year	847,937,522.00
2210	Resources available from recoveries of prior year obligations	135,621,478.82
2221	Unobligated balance transferred to other accounts [Treas Acct]	-35,000,000.00
2398	Unobligated balance expiring or withdrawn	-14,403,375.96
2440	Unobligated balance carried forward, end of year	1,016,733,726.45
4000	Appropriation	3,431,443,000.00
4035	Appropriation permanently reduced	-45,961,000.00
4100	Transferred to other accounts [Treas Acct]	-10,700,000.00
5800	Offsetting collections (cash)	2,018,529.82
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,731,789.15
7240	Obligated balance, start of year	3,163,974,835.29
7320	Total outlays (gross)	-2,703,125,240.19
7340	Adjustments in expired accounts (net)	-10,978,276.27
7410	Change in uncollected customer payments from Federal sources (expired)	-1,829,469.29
7440	Obligated balance, end of year	3,606,642,798.95
8690	Outlays from new discretionary authority	741,621,279.01
8693	Outlays from discretionary balances	1,958,877,641.20
8800	Federal sources	0.00
8840	Non-Federal sources	-2,018,529.82
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	2,701,106,710.37
9502	Unpaid obligation, end of year	3,608,089,106.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -01 /03 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		4,372.41
7240	4801	C	B									X		E		N	1		535,644.90
7240	4901	C	B									X		E		N	1		1,089,013.52
															Line Number Total:				1,629,030.83
7320	4902	C	E					DISC				X		E		N			-89,794.71
7320	4902	D	E					DISC				X		E		N			818.63
															Line Number Total:				-88,976.08
7340	4801	C	B									X		E		N	1		-535,644.90
7340	4801	C	E									X		E		N	1		525,214.56
7340	4871	D	E									X		E		N			-525,214.56
7340	4901	C	B									X		E		N	1		-1,089,013.52
7340	4901	C	E									X		E		N	1		1,047,644.17
7340	4902	C	E					DISC				X		E		N			89,794.71
7340	4902	D	E					DISC				X		E		N			-818.63
7340	4971	D	E									X		E		N			-1,047,644.17
															Line Number Total:				-1,535,682.34
7410	4251	C	B			F		DISC				X		E		N	1		-4,372.41
7440	4801	C	E											E		N	1		525,214.56
7440	4871	D	E											E		N			-525,214.56
7440	4901	C	E											E		N	1		1,047,644.17
7440	4971	D	E											E		N			-1,047,644.17
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			89,794.71
8693	4902	D	E					DISC				X		E		N			-818.63
															Line Number Total:				88,976.08
9000	4902	C	E					DISC				X		E		N			89,794.71
9000	4902	D	E					DISC				X		E		N			-818.63
															Line Number Total:				88,976.08
9502	4801	C	E									X		E		N	1		525,214.56
9502	4871	D	E									X		E		N			-525,214.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -01 /03 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		1,047,644.17
9502	4971	D	E									X		E		N			-1,047,644.17
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-623,057.01
7240	4801	C	B									X		E		N	1		525,526.47
7240	4901	C	B									X		E		N	1		848,165.71
															Line Number Total:				750,635.17
7320	4802	C	B					DISC				X		E		N	1		765,163.80
7320	4902	C	E					DISC				X		E		N			-1,070,294.15
															Line Number Total:				-305,130.35
7340	4801	C	B									X		E		N	1		-525,526.47
7340	4801	C	E									X		E		N	1		1,010,006.12
7340	4802	C	B					DISC				X		E		N	1		-765,163.80
7340	4871	D	E									X		E		N			-14,553.40
7340	4881	C	E					DISC				X		E		N			58.38
7340	4901	C	B									X		E		N	1		-848,165.71
7340	4901	C	E									X		E		N	1		59,488.76
7340	4902	C	E					DISC				X		E		N			1,070,294.15
															Line Number Total:				-13,561.97
7410	4251	D	B			F		DISC				X		E		N	1		623,057.01
7410	4251	C	E			F		DISC				X		E		N	1		111,828.99
7410	4251	D	E			E		DISC				X		E		N	1		-734,886.00
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		111,828.99
7440	4251	D	E			E		DISC						E		N	1		-734,886.00
7440	4801	C	E											E		N	1		1,010,006.12
7440	4871	D	E											E		N			-14,553.40
7440	4881	C	E					DISC						E		N			58.38
7440	4901	C	E											E		N	1		59,488.76
															Line Number Total:				431,942.85
8693	4802	C	B					DISC				X		E		N	1		-765,163.80
8693	4902	C	E					DISC				X		E		N			1,070,294.15
															Line Number Total:				305,130.35
9000	4802	C	B					DISC				X		E		N	1		-765,163.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -02 /04 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			1,070,294.15
															Line Number Total:				305,130.35
9502	4801	C	E									X		E		N	1		1,010,006.12
9502	4871	D	E									X		E		N			-14,553.40
9502	4881	C	E					DISC				X		E		N			58.38
9502	4901	C	E									X		E		N	1		59,488.76
															Line Number Total:				1,054,999.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		830,180.22
7240	4801	C	B									X		E		N	1		25,721,816.68
7240	4901	C	B									X		E		N	1		132,008.61
															Line Number Total:				26,684,005.51
7320	4802	C	E					DISC				X		E		N	1		-134,088.46
7320	4902	C	E					DISC				X		E		N			-9,034,506.65
															Line Number Total:				-9,168,595.11
7340	4801	C	B									X		E		N	1		-25,721,816.68
7340	4801	C	E									X		E		N	1		22,024,333.20
7340	4802	C	E					DISC				X		E		N	1		134,088.46
7340	4871	D	E									X		E		N			-4,614,901.34
7340	4881	C	E					DISC				X		E		N			38,208.55
7340	4901	C	B									X		E		N	1		-132,008.61
7340	4901	D	E									X		E		N	1		-825,221.21
7340	4902	C	E					DISC				X		E		N			9,034,506.65
															Line Number Total:				-62,810.98
7410	4251	C	B			F		DISC				X		E		N	1		-830,180.22
7410	4251	C	E			F		DISC				X		E		N	1		1,660,360.44
7410	4251	D	E			E		DISC				X		E		N	1		-830,180.22
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		1,660,360.44
7440	4251	D	E			E		DISC						E		N	1		-830,180.22
7440	4801	C	E											E		N	1		22,024,333.20
7440	4871	D	E											E		N			-4,614,901.34
7440	4881	C	E					DISC						E		N			38,208.55
7440	4901	D	E											E		N	1		-825,221.21
															Line Number Total:				17,452,599.42
8693	4802	C	E					DISC				X		E		N	1		134,088.46
8693	4902	C	E					DISC				X		E		N			9,034,506.65
															Line Number Total:				9,168,595.11
9000	4802	C	E					DISC				X		E		N	1		134,088.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03 /05 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			9,034,506.65
															Line Number Total:				9,168,595.11
9502	4801	C	E									X		E		N	1		22,024,333.20
9502	4871	D	E									X		E		N			-4,614,901.34
9502	4881	C	E					DISC				X		E		N			38,208.55
9502	4901	D	E									X		E		N	1		-825,221.21
															Line Number Total:				16,622,419.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		18,818,123.56
7240	4901	C	B									X			E		N	1		1,121,305.75
																Line Number Total:				19,939,429.31
7320	4902	C	E					DISC				X			E		N			-12,153,666.20
7340	4801	C	B									X			E		N	1		-18,818,123.56
7340	4801	C	E									X			E		N	1		14,936,101.74
7340	4871	D	E									X			E		N			-5,063,675.48
7340	4881	D	E					DISC				X			E		N			-3,427,157.48
7340	4901	C	B									X			E		N	1		-1,121,305.75
7340	4901	D	E									X			E		N	1		-1,187,776.91
7340	4902	C	E					DISC				X			E		N			12,153,666.20
																Line Number Total:				-2,528,271.24
7410	4251	C	E			E		DISC				X			E		N	1		178,856.16
7410	4251	D	E			F		DISC				X			E		N	1		-357,712.32
																Line Number Total:				-178,856.16
7440	4251	C	E			E		DISC							E		N	1		178,856.16
7440	4251	D	E			F		DISC							E		N	1		-357,712.32
7440	4801	C	E												E		N	1		14,936,101.74
7440	4871	D	E												E		N			-5,063,675.48
7440	4881	D	E					DISC							E		N			-3,427,157.48
7440	4901	D	E												E		N	1		-1,187,776.91
																Line Number Total:				5,078,635.71
8693	4902	C	E					DISC				X			E		N			12,153,666.20
8800	4252	C	E			F		DISC				X			E		N			178,856.16
8840	4252	D	E			E		DISC				X			E		N			-178,856.16
8896	4252	C	E			F		DISC				X			E		N			-178,856.16
8896	4252	D	E			E		DISC				X			E		N			178,856.16
																Line Number Total:				0.00
9000	4252	C	E			F		DISC				X			E		N			178,856.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /06 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		E		N			-178,856.16
9000	4902	C	E					DISC				X		E		N			12,153,666.20
															Line Number Total:				12,153,666.20
9502	4801	C	E									X		E		N	1		14,936,101.74
9502	4871	D	E									X		E		N			-5,063,675.48
9502	4881	D	E					DISC				X		E		N			-3,427,157.48
9502	4901	D	E									X		E		N	1		-1,187,776.91
															Line Number Total:				5,257,491.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		638,331.55
7320	4902	C	E					DISC				X		E			N			-1,814.31
7340	4801	C	B									X		E			N	1		-638,331.55
7340	4801	C	E									X		E			N	1		635,988.85
7340	4901	C	E									X		E			N	1		528.39
7340	4902	C	E					DISC				X		E			N			1,814.31
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		635,988.85
7440	4901	C	E											E			N	1		528.39
																Line Number Total:				636,517.24
8693	4902	C	E					DISC				X		E			N			1,814.31
9000	4902	C	E					DISC				X		E			N			1,814.31
9502	4801	C	E									X		E			N	1		635,988.85
9502	4901	C	E									X		E			N	1		528.39
																Line Number Total:				636,517.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		168,157,064.59
7240	4901	C	B									X			E		N	1		784,246.48
																Line Number Total:				168,941,311.07
7320	4802	C	B					DISC				X			E		N	1		569,405.00
7320	4802	C	E					DISC				X			E		N	1		-35,017.30
7320	4902	C	E					DISC				X			E		N			-100,823,107.81
																Line Number Total:				-100,288,720.11
7340	4801	C	B									X			E		N	1		-168,157,064.59
7340	4801	C	E									X			E		N	1		128,954,531.78
7340	4802	C	B					DISC				X			E		N	1		-569,405.00
7340	4802	C	E					DISC				X			E		N	1		35,017.30
7340	4871	D	E									X			E		N			-20,993,957.43
7340	4881	D	E					DISC				X			E		N			-41,721,440.46
7340	4901	C	B									X			E		N	1		-784,246.48
7340	4901	C	E									X			E		N	1		645,805.19
7340	4902	C	E					DISC				X			E		N			100,823,107.81
																Line Number Total:				-1,767,651.88
7410	4251	C	E			E		DISC				X			E		N	1		533,744.00
7410	4251	C	E			F		DISC				X			E		N	1		533,774.00
																Line Number Total:				1,067,518.00
7440	4251	C	E			E		DISC							E		N	1		533,744.00
7440	4251	C	E			F		DISC							E		N	1		533,774.00
7440	4801	C	E												E		N	1		128,954,531.78
7440	4871	D	E												E		N			-20,993,957.43
7440	4881	D	E					DISC							E		N			-41,721,440.46
7440	4901	C	E												E		N	1		645,805.19
																Line Number Total:				67,952,457.08
8693	4802	C	B					DISC				X			E		N	1		-569,405.00
8693	4802	C	E					DISC				X			E		N	1		35,017.30
8693	4902	C	E					DISC				X			E		N			100,823,107.81
																Line Number Total:				100,288,720.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05 /07 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E		N			-533,774.00
8896	4252	D	E			F		DISC				X		E		N			533,774.00
9000	4252	D	E			F		DISC				X		E		N			-533,774.00
9000	4802	C	B					DISC				X		E		N	1		-569,405.00
9000	4802	C	E					DISC				X		E		N	1		35,017.30
9000	4902	C	E					DISC				X		E		N			100,823,107.81
															Line Number Total:				99,754,946.11
9502	4801	C	E									X		E		N	1		128,954,531.78
9502	4871	D	E									X		E		N			-20,993,957.43
9502	4881	D	E					DISC				X		E		N			-41,721,440.46
9502	4901	C	E									X		E		N	1		645,805.19
															Line Number Total:				66,884,939.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-630,595,923.93
1000	4801	C	E									X		U		Y	1		369,338,172.40
1000	4802	C	B					DISC				X		U		Y	1		-5,036,119.00
1000	4802	C	E					DISC				X		U		Y	1		5,322,690.91
1000	4881	D	E					DISC				X		U		Y			-1,913,243.94
1000	4901	C	B									X		U		Y	1		-12,552,678.48
1000	4901	C	E									X		U		Y	1		6,342,097.62
1000	4902	C	E					DISC				X		U		Y			432,340,196.98
															Line Number Total:				163,245,192.56
2140	4201	D	B											U		Y	1		669,916,045.69
2140	4251	D	B			F		DISC				X		U		Y	1		404,639.00
2140	4801	C	B									X		U		Y	1		-630,595,923.93
2140	4802	C	B					DISC				X		U		Y	1		-5,036,119.00
2140	4901	C	B									X		U		Y	1		-12,552,678.48
															Line Number Total:				22,135,963.28
2210	4871	D	E									X		U		Y			146,633,886.39
2398	4510	D	E		A									U		Y			53,283,000.00
2398	4610	C	E											U		Y			-58,401,295.11
															Line Number Total:				-5,118,295.11
5800	4252	D	E			F		DISC				X		U		Y			406,362.00
5810	4251	D	B			F		DISC				X		U		Y	1		-404,639.00
5810	4251	C	E			F		DISC				X		U		Y	1		-564,500.42
5810	4251	D	E			E		DISC				X		U		Y	1		156,415.42
															Line Number Total:				-812,724.00
7240	4251	D	B			F		DISC				X		U		Y	1		-404,639.00
7240	4801	C	B									X		U		Y	1		630,595,923.93
7240	4901	C	B									X		U		Y	1		12,552,678.48
															Line Number Total:				642,743,963.41
7320	4802	C	B					DISC				X		U		Y	1		5,036,119.00
7320	4802	C	E					DISC				X		U		Y	1		-5,322,690.91
7320	4902	C	E					DISC				X		U		Y			-432,340,196.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06 /08 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-432,626,768.89
7440	4251	C	E			F		DISC						U		Y	1		564,500.42
7440	4251	D	E			E		DISC						U		Y	1		-156,415.42
7440	4801	C	E											U		Y	1		369,338,172.40
7440	4871	D	E											U		Y			-146,633,886.39
7440	4881	D	E					DISC						U		Y			-1,913,243.94
7440	4901	C	E											U		Y	1		6,342,097.62
															Line Number Total:				227,541,224.69
8693	4802	C	B					DISC				X		U		Y	1		-5,036,119.00
8693	4802	C	E					DISC				X		U		Y	1		5,322,690.91
8693	4902	C	E					DISC				X		U		Y			432,340,196.98
															Line Number Total:				432,626,768.89
8800	4252	D	E			F		DISC				X		U		Y			-406,362.00
9000	4252	D	E			F		DISC				X		U		Y			-406,362.00
9000	4802	C	B					DISC				X		U		Y	1		-5,036,119.00
9000	4802	C	E					DISC				X		U		Y	1		5,322,690.91
9000	4902	C	E					DISC				X		U		Y			432,340,196.98
															Line Number Total:				432,220,406.89
9502	4801	C	E									X		U		Y	1		369,338,172.40
9502	4871	D	E									X		U		Y			-146,633,886.39
9502	4881	D	E					DISC				X		U		Y			-1,913,243.94
9502	4901	C	E									X		U		Y	1		6,342,097.62
															Line Number Total:				227,133,139.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-800,748,356.13
1000	4801	C	E									X			U		N	1		449,914,717.25
1000	4802	C	E					DISC				X			U		N	1		3,965,224.77
1000	4881	C	E					DISC				X			U		N			9,315,766.43
1000	4901	D	B									X			U		N	1		939,073.81
1000	4901	C	E									X			U		N	1		25,338,999.38
1000	4902	C	E					DISC				X			U		N			419,099,563.26
																Line Number Total:				107,824,988.77
2140	4201	D	B												U		N	1		936,572,168.00
2140	4251	D	B			F		DISC				X			U		N	1		1,900,789.57
2140	4801	C	B									X			U		N	1		-800,748,356.13
2140	4901	D	B									X			U		N	1		939,073.81
																Line Number Total:				138,663,675.25
2210	4871	D	E									X			U		N			3,495,259.73
2440	4510	D	E		A										U		N			-1,049,381,000.00
2440	4610	C	E												U		N			1,058,115,054.42
2440	4700	C	E												U		N			25,210,355.62
																Line Number Total:				33,944,410.04
5800	4252	D	E			F		DISC				X			U		N			1,606,789.01
5810	4251	D	B			F		DISC				X			U		N	1		-1,900,789.57
5810	4251	C	E			F		DISC				X			U		N	1		-1,526,834.77
5810	4251	D	E			E		DISC				X			U		N	1		1,431,299.16
																Line Number Total:				-1,996,325.18
7240	4251	D	B			F		DISC				X			U		N	1		-1,900,789.57
7240	4801	C	B									X			U		N	1		800,748,356.13
7240	4901	D	B									X			U		N	1		-939,073.81
																Line Number Total:				797,908,492.75
7320	4802	C	E					DISC				X			U		N	1		-3,965,224.77
7320	4902	C	E					DISC				X			U		N			-419,099,563.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07 /09 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				-423,064,788.03
7440	4251	C	E			F		DISC							U		N	1		1,526,834.77
7440	4251	D	E			E		DISC							U		N	1		-1,431,299.16
7440	4801	C	E												U		N	1		449,914,717.25
7440	4871	D	E												U		N			-3,495,259.73
7440	4881	C	E					DISC							U		N			9,315,766.43
7440	4901	C	E												U		N	1		25,338,999.38
																Line Number Total:				481,169,758.94
8693	4802	C	E					DISC				X			U		N	1		3,965,224.77
8693	4902	C	E					DISC				X			U		N			419,099,563.26
																Line Number Total:				423,064,788.03
8800	4252	D	E			F		DISC				X			U		N			-1,606,789.01
9000	4252	D	E			F		DISC				X			U		N			-1,606,789.01
9000	4802	C	E					DISC				X			U		N	1		3,965,224.77
9000	4902	C	E					DISC				X			U		N			419,099,563.26
																Line Number Total:				421,457,999.02
9502	4801	C	E									X			U		N	1		449,914,717.25
9502	4871	D	E									X			U		N			-3,495,259.73
9502	4881	C	E					DISC				X			U		N			9,315,766.43
9502	4901	C	E									X			U		N	1		25,338,999.38
																Line Number Total:				481,074,223.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08 /10 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,285,106,232.25
1000	4802	C	E					DISC				X		U		N	1		2,519,621.34
1000	4901	D	E									X		U		N	1		-51,711.89
1000	4902	C	E					DISC				X		U		N			113,901,711.99
															Line Number Total:				1,401,475,853.69
2440	4510	D	E		A									U		N			-1,765,978,800.00
2440	4610	C	E											U		N			1,821,605,337.54
2440	4700	C	E											U		N			183,991,245.55
															Line Number Total:				239,617,783.09
4000	4119	D	E	P				DISC				X	X	U		N	1		1,674,322,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-31,127,000.00
4100	4170	C	E	P				DISC		17	1319	X		U		N			-3,300,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			337,000.00
5800	4252	D	E			E		DISC				X		U		N			3,504.66
5800	4252	D	E			F		DISC				X		U		N			1,354,360.63
															Line Number Total:				1,357,865.29
5810	4251	C	E			F		DISC				X		U		N	1		-496,228.51
7320	4802	C	E					DISC				X		U		N	1		-2,519,621.34
7320	4902	C	E					DISC				X		U		N			-113,901,711.99
															Line Number Total:				-116,421,333.33
7440	4251	C	E			F		DISC						U		N	1		496,228.51
7440	4801	C	E											U		N	1		1,285,106,232.25
7440	4901	D	E											U		N	1		-51,711.89
															Line Number Total:				1,285,550,748.87
8690	4802	C	E					DISC				X		U		N	1		2,519,621.34
8690	4902	C	E					DISC				X		U		N			113,901,711.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08 /10 -1508 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				116,421,333.33
8800	4252	D	E			F		DISC				X		U		N			-1,354,360.63
8840	4252	D	E			E		DISC				X		U		N			-3,504.66
9000	4252	D	E			E		DISC				X		U		N			-3,504.66
9000	4252	D	E			F		DISC				X		U		N			-1,354,360.63
9000	4802	C	E					DISC				X		U		N	1		2,519,621.34
9000	4902	C	E					DISC				X		U		N			113,901,711.99
															Line Number Total:				115,063,468.04
9502	4801	C	E									X		U		N	1		1,285,106,232.25
9502	4901	D	E									X		U		N	1		-51,711.89
															Line Number Total:				1,285,054,520.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1508

1000	Total new obligations	1,672,546,035.02
2140	Unobligated balance carried forward, start of year	160,799,638.53
2210	Resources available from recoveries of prior year obligations	150,129,146.12
2398	Unobligated balance expiring or withdrawn	-5,118,295.11
2440	Unobligated balance carried forward, end of year	273,562,193.13
4000	Appropriation	1,674,322,000.00
4035	Appropriation permanently reduced	-31,127,000.00
4100	Transferred to other accounts [Treas Acct]	-3,300,000.00
4200	Transferred from other accounts [Treas Acct]	337,000.00
5800	Offsetting collections (cash)	3,371,016.30
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,305,277.69
7240	Obligated balance, start of year	1,659,235,199.60
7320	Total outlays (gross)	-1,094,119,792.41
7340	Adjustments in expired accounts (net)	-5,907,978.41
7410	Change in uncollected customer payments from Federal sources (expired)	884,289.43
7440	Obligated balance, end of year	2,085,813,884.80
8690	Outlays from new discretionary authority	116,421,333.33
8693	Outlays from discretionary balances	977,698,459.08
8800	Federal sources	-3,722,429.48
8840	Non-Federal sources	-182,360.82
8896	Portion of offsetting collections (cash) credited to expired accounts	533,774.00
9000	Outlays	1,090,215,002.11
9502	Unpaid obligation, end of year	2,083,718,250.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,886,486.46
7240	4901	D	B									X			E		N	1		-8,991.12
																Line Number Total:				2,877,495.34
7320	4902	C	E					DISC				X			E		N			-2,056,765.53
7340	4801	C	B									X			E		N	1		-2,886,486.46
7340	4801	C	E									X			E		N	1		834,503.50
7340	4871	D	E									X			E		N			-834,715.38
7340	4881	C	E									X			E		N			211.88
7340	4901	D	B									X			E		N	1		8,991.12
7340	4901	D	E									X			E		N	1		-13,773.69
7340	4902	C	E					DISC				X			E		N			2,056,765.53
7340	4971	C	E									X			E		N			13,773.69
																Line Number Total:				-820,729.81
7440	4801	C	E												E		N	1		834,503.50
7440	4871	D	E												E		N			-834,715.38
7440	4881	C	E												E		N			211.88
7440	4901	D	E												E		N	1		-13,773.69
7440	4971	C	E												E		N			13,773.69
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			2,056,765.53
9000	4902	C	E					DISC				X			E		N			2,056,765.53
9502	4801	C	E									X			E		N	1		834,503.50
9502	4871	D	E									X			E		N			-834,715.38
9502	4881	C	E									X			E		N			211.88
9502	4901	D	E									X			E		N	1		-13,773.69
9502	4971	C	E									X			E		N			13,773.69
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /04 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,301,599.21
7320	4902	C	E					DISC				X			E		N			-1,682.05
7340	4801	C	B									X			E		N	1		-7,301,599.21
7340	4801	C	E									X			E		N	1		7,300,414.43
7340	4881	C	E									X			E		N			125.26
7340	4901	D	E									X			E		N	1		-497.27
7340	4902	C	E					DISC				X			E		N			1,682.05
																Line Number Total:				125.26
7440	4801	C	E												E		N	1		7,300,414.43
7440	4881	C	E												E		N			125.26
7440	4901	D	E												E		N	1		-497.27
																Line Number Total:				7,300,042.42
8693	4902	C	E					DISC				X			E		N			1,682.05
9000	4902	C	E					DISC				X			E		N			1,682.05
9502	4801	C	E									X			E		N	1		7,300,414.43
9502	4881	C	E									X			E		N			125.26
9502	4901	D	E									X			E		N	1		-497.27
																Line Number Total:				7,300,042.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /05 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		47,718,601.82
7320	4902	C	E					DISC				X		E		N			-1,669,433.37
7340	4801	C	B									X		E		N	1		-47,718,601.82
7340	4801	C	E									X		E		N	1		46,049,168.45
7340	4871	D	E									X		E		N			-66,005.52
7340	4881	C	E									X		E		N			2,913.64
7340	4902	C	E					DISC				X		E		N			1,669,433.37
															Line Number Total:				-63,091.88
7440	4801	C	E											E		N	1		46,049,168.45
7440	4871	D	E											E		N			-66,005.52
7440	4881	C	E											E		N			2,913.64
															Line Number Total:				45,986,076.57
8693	4902	C	E					DISC				X		E		N			1,669,433.37
9000	4902	C	E					DISC				X		E		N			1,669,433.37
9502	4801	C	E									X		E		N	1		46,049,168.45
9502	4871	D	E									X		E		N			-66,005.52
9502	4881	C	E									X		E		N			2,913.64
															Line Number Total:				45,986,076.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /06 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,771,561.50
7320	4902	C	E					DISC				X			E		N			-3,771,551.50
7340	4801	C	B									X			E		N	1		-3,771,561.50
7340	4801	C	E									X			E		N	1		10.00
7340	4902	C	E					DISC				X			E		N			3,771,551.50
																	Line Number Total:			0.00
7440	4801	C	E												E		N	1		10.00
8693	4902	C	E					DISC				X			E		N			3,771,551.50
9000	4902	C	E					DISC				X			E		N			3,771,551.50
9502	4801	C	E									X			E		N	1		10.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		290,326,262.50
7320	4902	C	E					DISC				X		E		N			-290,326,262.50
7340	4801	C	B									X		E		N	1		-290,326,262.50
7340	4871	D	E									X		E		N			-17,400,000.00
7340	4881	C	E									X		E		N			17,400,000.00
7340	4902	C	E					DISC				X		E		N			290,326,262.50
															Line Number Total:				0.00
7440	4871	D	E											E		N			-17,400,000.00
7440	4881	C	E											E		N			17,400,000.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			290,326,262.50
9000	4902	C	E					DISC				X		E		N			290,326,262.50
9502	4871	D	E									X		E		N			-17,400,000.00
9502	4881	C	E									X		E		N			17,400,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		124,394,163.00
1000	4901	C	E									X		U		Y	1		24,206,966.00
1000	4902	C	E					DISC				X		U		Y			362,872,871.00
															Line Number Total:				511,474,000.00
2398	4510	D	E		A									U		Y			511,474,000.00
2398	4610	C	E											U		Y			-511,474,000.00
															Line Number Total:				0.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		511,474,000.00
7320	4902	C	E					DISC				X		U		Y			-362,872,871.00
7440	4801	C	E											U		Y	1		124,394,163.00
7440	4901	C	E											U		Y	1		24,206,966.00
															Line Number Total:				148,601,129.00
8690	4902	C	E					DISC				X		U		Y			362,872,871.00
9000	4902	C	E					DISC				X		U		Y			362,872,871.00
9502	4801	C	E									X		U		Y	1		124,394,163.00
9502	4901	C	E									X		U		Y	1		24,206,966.00
															Line Number Total:				148,601,129.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-40,521.14
1000	4801	C	E									X			U		N	1		40,521.14
1000	4901	C	B									X			U		N	1		-14,772.56
1000	4901	C	E									X			U		N	1		14,772.56
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		85,814.91
2140	4801	C	B									X			U		N	1		-40,521.14
2140	4901	C	B									X			U		N	1		-14,772.56
																Line Number Total:				30,521.21
2440	4610	C	E												U		N			30,521.21
7240	4801	C	B									X			U		N	1		40,521.14
7240	4901	C	B									X			U		N	1		14,772.56
																Line Number Total:				55,293.70
7440	4801	C	E												U		N	1		40,521.14
7440	4901	C	E												U		N	1		14,772.56
																Line Number Total:				55,293.70
9502	4801	C	E									X			U		N	1		40,521.14
9502	4901	C	E									X			U		N	1		14,772.56
																Line Number Total:				55,293.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-256,481,519.06
1000	4801	C	E									X		U		N	1		190,528,925.62
1000	4881	C	E									X		U		N			14,621,728.05
1000	4901	D	B									X		U		N	1		26,575,445.66
1000	4901	D	E									X		U		N	1		-26,934,994.46
1000	4902	C	E					DISC				X		U		N			101,191,395.84
															Line Number Total:				49,500,981.65
2140	4201	D	B											U		N	1		307,342,850.32
2140	4801	C	B									X		U		N	1		-256,481,519.06
2140	4901	D	B									X		U		N	1		26,575,445.66
															Line Number Total:				77,436,776.92
2210	4871	D	E									X		U		N			29,547,653.59
2440	4510	D	E		A									U	D	N			-18,057,000.00
2440	4610	C	E											U		N			73,522,796.99
2440	4700	C	E											U		N			2,017,651.87
															Line Number Total:				57,483,448.86
7240	4801	C	B									X		U		N	1		256,481,519.06
7240	4901	D	B									X		U		N	1		-26,575,445.66
															Line Number Total:				229,906,073.40
7320	4902	C	E					DISC				X		U		N			-101,191,395.84
7440	4801	C	E											U		N	1		190,528,925.62
7440	4871	D	E											U		N			-29,547,653.59
7440	4881	C	E											U		N			14,621,728.05
7440	4901	D	E											U		N	1		-26,934,994.46
															Line Number Total:				148,668,005.62
8693	4902	C	E					DISC				X		U		N			101,191,395.84
9000	4902	C	E					DISC				X		U		N			101,191,395.84
9502	4801	C	E									X		U		N	1		190,528,925.62
9502	4871	D	E									X		U		N			-29,547,653.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		U		N			14,621,728.05
9502	4901	D	E									X		U		N	1		-26,934,994.46
															Line Number Total:				148,668,005.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-455,642,270.03
1000	4801	C	E									X		U		N	1		303,534,976.38
1000	4802	C	B					DISC				X		U		N	1		-1,961.60
1000	4881	C	E									X		U		N			93,065,315.39
1000	4901	D	B									X		U		N	1		21,260,428.24
1000	4901	D	E									X		U		N	1		-17,824,148.87
1000	4902	C	E					DISC				X		U		N			270,382,609.68
1000	4982	C	E					DISC				X		U		N			1,208.00
															Line Number Total:				214,776,157.19
2140	4201	D	B											U		N	1		826,839,637.46
2140	4801	C	B									X		U		N	1		-455,642,270.03
2140	4802	C	B					DISC				X		U		N	1		-1,961.60
2140	4901	D	B									X		U		N	1		21,260,428.24
															Line Number Total:				392,455,834.07
2210	4871	D	E									X		U		N			158,658,409.47
2440	4510	C	E		A									U	X	N			34,562,000.00
2440	4610	C	E											U		N			290,068,029.66
2440	4700	C	E											U		N			11,708,056.69
															Line Number Total:				336,338,086.35
7240	4801	C	B									X		U		N	1		455,642,270.03
7240	4901	D	B									X		U		N	1		-21,260,428.24
															Line Number Total:				434,381,841.79
7320	4802	C	B					DISC				X		U		N	1		1,961.60
7320	4902	C	E					DISC				X		U		N			-270,382,609.68
7320	4982	C	E					DISC				X		U		N			-1,208.00
															Line Number Total:				-270,381,856.08
7440	4801	C	E											U		N	1		303,534,976.38
7440	4871	D	E											U		N			-158,658,409.47
7440	4881	C	E											U		N			93,065,315.39
7440	4901	D	E											U		N	1		-17,824,148.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				220,117,733.43
8693	4802	C	B					DISC				X		U			N	1		-1,961.60
8693	4902	C	E					DISC				X		U			N			270,382,609.68
8693	4982	C	E					DISC				X		U			N			1,208.00
																Line Number Total:				270,381,856.08
9000	4802	C	B					DISC				X		U			N	1		-1,961.60
9000	4902	C	E					DISC				X		U			N			270,382,609.68
9000	4982	C	E					DISC				X		U			N			1,208.00
																Line Number Total:				270,381,856.08
9502	4801	C	E									X		U			N	1		303,534,976.38
9502	4871	D	E									X		U			N			-158,658,409.47
9502	4881	C	E									X		U			N			93,065,315.39
9502	4901	D	E									X		U			N	1		-17,824,148.87
																Line Number Total:				220,117,733.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-500,148,390.17
1000	4801	C	E									X		U		N	1		245,420,427.98
1000	4881	C	E									X		U		N			67,336,603.61
1000	4901	D	B									X		U		N	1		24,006,932.89
1000	4901	D	E									X		U		N	1		-22,441,723.87
1000	4902	C	E					DISC				X		U		N			342,988,820.01
1000	4981	C	E									X		U		N			3,320.31
															Line Number Total:				157,165,990.76
2140	4201	D	B											U		N	1		816,230,206.37
2140	4801	C	B									X		U		N	1		-500,148,390.17
2140	4901	D	B									X		U		N	1		24,006,932.89
															Line Number Total:				340,088,749.09
2210	4871	D	E									X		U		N			48,987,674.45
2440	4510	D	E		A									U	D	N			-17,991,000.00
2440	4610	C	E											U		N			211,942,372.71
2440	4700	C	E											U		N			37,959,060.07
															Line Number Total:				231,910,432.78
7240	4801	C	B									X		U		N	1		500,148,390.17
7240	4901	D	B									X		U		N	1		-24,006,932.89
															Line Number Total:				476,141,457.28
7320	4902	C	E					DISC				X		U		N			-342,988,820.01
7440	4801	C	E											U		N	1		245,420,427.98
7440	4871	D	E											U		N			-48,987,674.45
7440	4881	C	E											U		N			67,336,603.61
7440	4901	D	E											U		N	1		-22,441,723.87
7440	4981	C	E											U		N			3,320.31
															Line Number Total:				241,330,953.58
8693	4902	C	E					DISC				X		U		N			342,988,820.01
9000	4902	C	E					DISC				X		U		N			342,988,820.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		245,420,427.98
9502	4871	D	E									X		U		N			-48,987,674.45
9502	4881	C	E									X		U		N			67,336,603.61
9502	4901	D	E									X		U		N	1		-22,441,723.87
9502	4981	C	E									X		U		N			3,320.31

Line Number Total: 241,330,953.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,048,740,633.72
1000	4801	C	E									X		U		N	1		570,667,293.43
1000	4802	C	B					DISC				X		U		N	1		-70.60
1000	4881	C	E									X		U		N			206,802,246.34
1000	4901	C	B									X		U		N	1		-6,309,238.25
1000	4901	D	E									X		U		N	1		-30,045,714.49
1000	4902	C	E					DISC				X		U		N			651,430,335.19
1000	4981	C	E									X		U		N			1,964.99
1000	4982	C	E					DISC				X		U		N			70.60
															Line Number Total:				343,806,253.49
2140	4201	D	B											U		N	1		1,658,932,261.90
2140	4801	C	B									X		U		N	1		-1,048,740,633.72
2140	4802	C	B					DISC				X		U		N	1		-70.60
2140	4901	C	B									X		U		N	1		-6,309,238.25
															Line Number Total:				603,882,319.33
2210	4871	D	E									X		U		N			101,177,733.71
2210	4971	D	E									X		U		N			2,837.44
															Line Number Total:				101,180,571.15
2440	4510	D	E		A									U	D	N			-52,951,000.00
2440	4610	C	E											U		N			376,429,579.85
2440	4700	C	E											U		N			37,778,057.14
															Line Number Total:				361,256,636.99
7240	4801	C	B									X		U		N	1		1,048,740,633.72
7240	4901	C	B									X		U		N	1		6,309,238.25
															Line Number Total:				1,055,049,871.97
7320	4802	C	B					DISC				X		U		N	1		70.60
7320	4902	C	E					DISC				X		U		N			-651,430,335.19
7320	4982	C	E					DISC				X		U		N			-70.60
															Line Number Total:				-651,430,335.19
7440	4801	C	E											U		N	1		570,667,293.43
7440	4871	D	E											U		N			-101,177,733.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			206,802,246.34
7440	4901	D	E											U		N	1		-30,045,714.49
7440	4971	D	E											U		N			-2,837.44
7440	4981	C	E											U		N			1,964.99
															Line Number Total:				646,245,219.12
8693	4802	C	B					DISC				X		U		N	1		-70.60
8693	4902	C	E					DISC				X		U		N			651,430,335.19
8693	4982	C	E					DISC				X		U		N			70.60
															Line Number Total:				651,430,335.19
9000	4802	C	B					DISC				X		U		N	1		-70.60
9000	4902	C	E					DISC				X		U		N			651,430,335.19
9000	4982	C	E					DISC				X		U		N			70.60
															Line Number Total:				651,430,335.19
9502	4801	C	E									X		U		N	1		570,667,293.43
9502	4871	D	E									X		U		N			-101,177,733.71
9502	4881	C	E									X		U		N			206,802,246.34
9502	4901	D	E									X		U		N	1		-30,045,714.49
9502	4971	D	E									X		U		N			-2,837.44
9502	4981	C	E									X		U		N			1,964.99
															Line Number Total:				646,245,219.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-2,710,453,571.85
1000	4801	C	E									X		U		Y	1		1,621,130,934.21
1000	4881	C	E									X		U		Y			251,037,352.94
1000	4901	C	B									X		U		Y	1		-14,166,292.03
1000	4901	C	E									X		U		Y	1		6,876,045.62
1000	4902	C	E					DISC				X		U		Y			1,248,249,372.19
															Line Number Total:				402,673,841.08
2140	4201	D	B											U		Y	1		3,594,144,802.09
2140	4801	C	B									X		U		Y	1		-2,710,453,571.85
2140	4901	C	B									X		U		Y	1		-14,166,292.03
															Line Number Total:				869,524,938.21
2210	4871	D	E									X		U		Y			187,387,724.91
2222	4190	D	E							17	1611	X		U		Y			22,394,000.00
2222	4190	D	E							17	4557	X		U		Y			2,350,000.00
															Line Number Total:				24,744,000.00
2398	4510	D	E		A									U		Y			24,644,000.00
2398	4610	C	E											U		Y			-621,748,059.47
2398	4700	C	E											U		Y			-81,878,762.57
															Line Number Total:				-678,982,822.04
5800	4252	C	E			F		DISC				X		U		Y			-1,100.46
5810	4251	D	E			F		DISC				X		U		Y	1		1,100.46
7240	4801	C	B									X		U		Y	1		2,710,453,571.85
7240	4901	C	B									X		U		Y	1		14,166,292.03
															Line Number Total:				2,724,619,863.88
7320	4902	C	E					DISC				X		U		Y			-1,248,249,372.19
7440	4251	D	E			F		DISC						U		Y	1		-1,100.46
7440	4801	C	E											U		Y	1		1,621,130,934.21
7440	4871	D	E											U		Y			-187,387,724.91
7440	4881	C	E											U		Y			251,037,352.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		Y	1		6,876,045.62
																Line Number Total:				1,691,655,507.40
8693	4902	C	E					DISC				X			U		Y			1,248,249,372.19
8800	4252	C	E			F		DISC				X			U		Y			1,100.46
9000	4252	C	E			F		DISC				X			U		Y			1,100.46
9000	4902	C	E					DISC				X			U		Y			1,248,249,372.19
																Line Number Total:				1,248,250,472.65
9502	4801	C	E									X			U		Y	1		1,621,130,934.21
9502	4871	D	E									X			U		Y			-187,387,724.91
9502	4881	C	E									X			U		Y			251,037,352.94
9502	4901	C	E									X			U		Y	1		6,876,045.62
																Line Number Total:				1,691,656,607.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,709,495,415.39
1000	4801	C	E									X		U		N	1		2,906,622,719.34
1000	4881	C	E									X		U		N			1,149,812,058.03
1000	4901	C	B									X		U		N	1		-18,150,533.32
1000	4901	C	E									X		U		N	1		11,600,517.93
1000	4902	C	E					DISC				X		U		N			1,287,378,961.27
1000	4981	C	E									X		U		N			9,312.39
															Line Number Total:				1,627,777,620.25
2140	4201	D	B											U		N	1		4,977,267,843.02
2140	4801	C	B									X		U		N	1		-3,709,495,415.39
2140	4901	C	B									X		U		N	1		-18,150,533.32
															Line Number Total:				1,249,621,894.31
2210	4871	D	E									X		U		N			1,412,269,879.10
2210	4971	D	E									X		U		N			1,030.00
															Line Number Total:				1,412,270,909.10
2222	4190	D	E							17	1611	X		U		N			6,200,000.00
2440	4510	C	E		A									U	X	N			4,528,000.00
2440	4610	C	E											U		N			986,316,879.98
2440	4700	C	E											U		N			49,470,303.18
															Line Number Total:				1,040,315,183.16
7240	4801	C	B									X		U		N	1		3,709,495,415.39
7240	4901	C	B									X		U		N	1		18,150,533.32
															Line Number Total:				3,727,645,948.71
7320	4902	C	E					DISC				X		U		N			-1,287,378,961.27
7440	4801	C	E											U		N	1		2,906,622,719.34
7440	4871	D	E											U		N			-1,412,269,879.10
7440	4881	C	E											U		N			1,149,812,058.03
7440	4901	C	E											U		N	1		11,600,517.93
7440	4971	D	E											U		N			-1,030.00
7440	4981	C	E											U		N			9,312.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,655,773,698.59
8693	4902	C	E					DISC				X		U		N			1,287,378,961.27
9000	4902	C	E					DISC				X		U		N			1,287,378,961.27
9502	4801	C	E									X		U		N	1		2,906,622,719.34
9502	4871	D	E									X		U		N			-1,412,269,879.10
9502	4881	C	E									X		U		N			1,149,812,058.03
9502	4901	C	E									X		U		N	1		11,600,517.93
9502	4971	D	E									X		U		N			-1,030.00
9502	4981	C	E									X		U		N			9,312.39
															Line Number Total:				2,655,773,698.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,792,135,136.75
1000	4801	C	E									X		U		N	1		3,060,258,922.27
1000	4802	C	B					DISC				X		U		N	1		-1,530.00
1000	4802	C	E					DISC				X		U		N	1		1,530.00
1000	4881	C	E									X		U		N			776,000,553.47
1000	4901	C	B									X		U		N	1		-31,440,568.21
1000	4901	C	E									X		U		N	1		7,792,347.94
1000	4902	C	E					DISC				X		U		N			1,849,890,415.81
1000	4981	C	E									X		U		N			8,026.22
															Line Number Total:				1,870,374,560.75
2140	4201	D	B											U		N	1		5,743,531,281.01
2140	4801	C	B									X		U		N	1		-3,792,135,136.75
2140	4802	C	B					DISC				X		U		N	1		-1,530.00
2140	4901	C	B									X		U		N	1		-31,440,568.21
															Line Number Total:				1,919,954,046.05
2210	4871	D	E									X		U		N			852,186,086.68
2210	4971	D	E									X		U		N			3,305.90
															Line Number Total:				852,189,392.58
2222	4190	D	E							17	1611	X		U		N			6,332,000.00
2222	4190	D	E							17	1810	X		U		N			45,627,000.00
															Line Number Total:				51,959,000.00
2440	4510	D	E		A									U	D	N			-107,049,000.00
2440	4610	C	E											U		N			1,001,171,299.77
2440	4700	C	E											U		N			59,605,578.11
															Line Number Total:				953,727,877.88
7240	4801	C	B									X		U		N	1		3,792,135,136.75
7240	4901	C	B									X		U		N	1		31,440,568.21
															Line Number Total:				3,823,575,704.96
7320	4802	C	B					DISC				X		U		N	1		1,530.00
7320	4802	C	E					DISC				X		U		N	1		-1,530.00
7320	4902	C	E					DISC				X		U		N			-1,849,890,415.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06 /10 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,849,890,415.81
7440	4801	C	E											U		N	1		3,060,258,922.27
7440	4871	D	E											U		N			-852,186,086.68
7440	4881	C	E											U		N			776,000,553.47
7440	4901	C	E											U		N	1		7,792,347.94
7440	4971	D	E											U		N			-3,305.90
7440	4981	C	E											U		N			8,026.22
															Line Number Total:				2,991,870,457.32
8693	4802	C	B					DISC				X		U		N	1		-1,530.00
8693	4802	C	E					DISC				X		U		N	1		1,530.00
8693	4902	C	E					DISC				X		U		N			1,849,890,415.81
															Line Number Total:				1,849,890,415.81
9000	4802	C	B					DISC				X		U		N	1		-1,530.00
9000	4802	C	E					DISC				X		U		N	1		1,530.00
9000	4902	C	E					DISC				X		U		N			1,849,890,415.81
															Line Number Total:				1,849,890,415.81
9502	4801	C	E									X		U		N	1		3,060,258,922.27
9502	4871	D	E									X		U		N			-852,186,086.68
9502	4881	C	E									X		U		N			776,000,553.47
9502	4901	C	E									X		U		N	1		7,792,347.94
9502	4971	D	E									X		U		N			-3,305.90
9502	4981	C	E									X		U		N			8,026.22
															Line Number Total:				2,991,870,457.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,874,273,712.61
1000	4801	C	E									X		U		N	1		3,543,415,638.59
1000	4802	C	E					DISC				X		U		N	1		592.00
1000	4881	C	E									X		U		N			1,550,939,263.11
1000	4901	C	B									X		U		N	1		-31,877,700.90
1000	4901	D	E									X		U		N	1		-2,443,718.81
1000	4902	C	E					DISC				X		U		N			3,121,374,645.26
1000	4981	C	E									X		U		N			392,738.09
1000	4982	C	E					DISC				X		U		N			139.48
															Line Number Total:				2,307,527,884.21
2140	4201	D	B											U		N	1		8,239,802,953.25
2140	4801	C	B									X		U		N	1		-5,874,273,712.61
2140	4901	C	B									X		U		N	1		-31,877,700.90
															Line Number Total:				2,333,651,539.74
2210	4871	D	E									X		U		N			1,145,915,972.98
2210	4971	D	E									X		U		N			51,408.14
															Line Number Total:				1,145,967,381.12
2221	4190	C	E							17	1319	X		U		N			-93,000,000.00
2440	4510	D	E		A									U	D	N			-9,545,700,000.00
2440	4610	C	E											U		N			10,514,207,709.58
2440	4700	C	E											U		N			29,583,327.07
															Line Number Total:				998,091,036.65
4036	4393	C	E	P				DISC				X		U		N			-81,000,000.00
7240	4801	C	B									X		U		N	1		5,874,273,712.61
7240	4901	C	B									X		U		N	1		31,877,700.90
															Line Number Total:				5,906,151,413.51
7320	4802	C	E					DISC				X		U		N	1		-592.00
7320	4902	C	E					DISC				X		U		N			-3,121,374,645.26
7320	4982	C	E					DISC				X		U		N			-139.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07 /11 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-3,121,375,376.74
7440	4801	C	E											U		N	1		3,543,415,638.59
7440	4871	D	E											U		N			-1,145,915,972.98
7440	4881	C	E											U		N			1,550,939,263.11
7440	4901	D	E											U		N	1		-2,443,718.81
7440	4971	D	E											U		N			-51,408.14
7440	4981	C	E											U		N			392,738.09
															Line Number Total:				3,946,336,539.86
8693	4802	C	E					DISC				X		U		N	1		592.00
8693	4902	C	E					DISC				X		U		N			3,121,374,645.26
8693	4982	C	E					DISC				X		U		N			139.48
															Line Number Total:				3,121,375,376.74
9000	4802	C	E					DISC				X		U		N	1		592.00
9000	4902	C	E					DISC				X		U		N			3,121,374,645.26
9000	4982	C	E					DISC				X		U		N			139.48
															Line Number Total:				3,121,375,376.74
9502	4801	C	E									X		U		N	1		3,543,415,638.59
9502	4871	D	E									X		U		N			-1,145,915,972.98
9502	4881	C	E									X		U		N			1,550,939,263.11
9502	4901	D	E									X		U		N	1		-2,443,718.81
9502	4971	D	E									X		U		N			-51,408.14
9502	4981	C	E									X		U		N			392,738.09
															Line Number Total:				3,946,336,539.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08 /12 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		8,283,691,122.18
1000	4802	C	E					DISC				X		U		N	1		2,950.00
1000	4901	C	E									X		U		N	1		14,732,987.62
1000	4902	C	E					DISC				X		U		N			1,563,809,657.23
															Line Number Total:				9,862,236,717.03
2222	4190	D	E							17	1611	X		U		N			8,400,000.00
2440	4510	D	E		A									U	D	N			-12,955,233,000.00
2440	4610	C	E											U		N			16,015,316,264.27
2440	4700	C	E											U		N			80,655,018.70
															Line Number Total:				3,140,738,282.97
4000	4119	D	E	P				DISC				X	X	U		N	1		13,086,486,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-91,911,000.00
7320	4802	C	E					DISC				X		U		N	1		-2,950.00
7320	4902	C	E					DISC				X		U		N			-1,563,809,657.23
															Line Number Total:				-1,563,812,607.23
7440	4801	C	E											U		N	1		8,283,691,122.18
7440	4901	C	E											U		N	1		14,732,987.62
															Line Number Total:				8,298,424,109.80
8690	4802	C	E					DISC				X		U		N	1		2,950.00
8690	4902	C	E					DISC				X		U		N			1,563,809,657.23
															Line Number Total:				1,563,812,607.23
9000	4802	C	E					DISC				X		U		N	1		2,950.00
9000	4902	C	E					DISC				X		U		N			1,563,809,657.23
															Line Number Total:				1,563,812,607.23
9502	4801	C	E									X		U		N	1		8,283,691,122.18
9502	4901	C	E									X		U		N	1		14,732,987.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08 /12 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	8,298,424,109.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -94 /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-962,552.91
7240	4251	D	B			F		DISC				X		E		N	1		-614,159.29
7240	4801	C	B									X		E		N	1		17,834,350.36
7240	4801	D	B									X		E		N	1		-294,646.47
7240	4901	D	B									X		E		N	1		-3,881,906.47
															Line Number Total:				12,081,085.22
7320	4902	C	E					DISC				X		E		N			-9,079,693.65
7340	4801	C	B									X		E		N	1		-17,834,350.36
7340	4801	D	B									X		E		N	1		294,646.47
7340	4801	C	E									X		E		N	1		8,955,028.95
7340	4801	D	E									X		E		N	1		-253,749.21
7340	4871	D	E									X		E		N			-10,049,304.11
7340	4881	C	E									X		E		N			1,348,024.37
7340	4901	D	B									X		E		N	1		3,881,906.47
7340	4901	D	E									X		E		N	1		-4,124,468.75
7340	4902	C	E					DISC				X		E		N			9,079,693.65
7340	4971	C	E									X		E		N			4,124,468.75
															Line Number Total:				-4,578,103.77
7410	4221	D	B			F		DISC				X		E		N	1		962,552.91
7410	4251	D	B			F		DISC				X		E		N	1		614,159.29
															Line Number Total:				1,576,712.20
7440	4801	C	E											E		N	1		8,955,028.95
7440	4801	D	E											E		N	1		-253,749.21
7440	4871	D	E											E		N			-10,049,304.11
7440	4881	C	E											E		N			1,348,024.37
7440	4901	D	E											E		N	1		-4,124,468.75
7440	4971	C	E											E		N			4,124,468.75
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			9,079,693.65
9000	4902	C	E					DISC				X		E		N			9,079,693.65
9502	4801	C	E									X		E		N	1		8,955,028.95
9502	4801	D	E									X		E		N	1		-253,749.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -94 /03 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-10,049,304.11
9502	4881	C	E									X		E		N			1,348,024.37
9502	4901	D	E									X		E		N	1		-4,124,468.75
9502	4971	C	E									X		E		N			4,124,468.75

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		36,474,473.07
7240	4901	D	B									X		E		N	1		-44,275,018.80
															Line Number Total:				-7,800,545.73
7320	4902	D	E					DISC				X		E		N			7,395,883.38
7320	4982	C	E					DISC				X		E		N			-2,163.97
															Line Number Total:				7,393,719.41
7340	4801	C	B									X		E		N	1		-36,474,473.07
7340	4801	C	E									X		E		N	1		44,069,092.28
7340	4871	D	E									X		E		N			-5,859,268.04
7340	4881	C	E									X		E		N			2,865,887.84
7340	4901	D	B									X		E		N	1		44,275,018.80
7340	4901	D	E									X		E		N	1		-44,480,382.87
7340	4902	D	E					DISC				X		E		N			-7,395,883.38
7340	4982	C	E					DISC				X		E		N			2,163.97
															Line Number Total:				-2,997,844.47
7440	4801	C	E											E		N	1		44,069,092.28
7440	4871	D	E											E		N			-5,859,268.04
7440	4881	C	E											E		N			2,865,887.84
7440	4901	D	E											E		N	1		-44,480,382.87
															Line Number Total:				-3,404,670.79
8693	4902	D	E					DISC				X		E		N			-7,395,883.38
8693	4982	C	E					DISC				X		E		N			2,163.97
															Line Number Total:				-7,393,719.41
9000	4902	D	E					DISC				X		E		N			-7,395,883.38
9000	4982	C	E					DISC				X		E		N			2,163.97
															Line Number Total:				-7,393,719.41
9502	4801	C	E									X		E		N	1		44,069,092.28
9502	4871	D	E									X		E		N			-5,859,268.04
9502	4881	C	E									X		E		N			2,865,887.84
9502	4901	D	E									X		E		N	1		-44,480,382.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	-3,404,670.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-31,921,073.83
1000	4801	C	E									X		U		Y	1		34,109,122.49
1000	4802	C	B					DISC				X		U		Y	1		-1,850.00
1000	4802	C	E					DISC				X		U		Y	1		1,516.00
1000	4881	C	E									X		U		Y			8,216,803.19
1000	4901	D	B									X		U		Y	1		38,366,667.51
1000	4901	D	E									X		U		Y	1		-37,544,722.41
1000	4902	D	E					DISC				X		U		Y			-2,870,943.32
1000	4982	C	E					DISC				X		U		Y			994.00
															Line Number Total:				8,356,513.63
2140	4201	D	B											U		Y	1		479,112.00
2140	4801	C	B									X		U		Y	1		-31,921,073.83
2140	4802	C	B					DISC				X		U		Y	1		-1,850.00
2140	4901	D	B									X		U		Y	1		38,366,667.51
															Line Number Total:				6,922,855.68
2210	4871	D	E									X		U		Y			16,880,284.33
2221	4190	C	E							17	1611	X		U		Y			-2,900,000.00
2398	4510	D	E		A									U	D	Y			13,233,000.00
2398	4610	C	E											U		Y			-25,779,626.38
															Line Number Total:				-12,546,626.38
7240	4801	C	B									X		U		Y	1		31,921,073.83
7240	4901	D	B									X		U		Y	1		-38,366,667.51
															Line Number Total:				-6,445,593.68
7320	4802	C	B					DISC				X		U		Y	1		1,850.00
7320	4802	C	E					DISC				X		U		Y	1		-1,516.00
7320	4902	D	E					DISC				X		U		Y			2,870,943.32
7320	4982	C	E					DISC				X		U		Y			-994.00
															Line Number Total:				2,870,283.32
7440	4801	C	E											U		Y	1		34,109,122.49
7440	4871	D	E											U		Y			-16,880,284.33
7440	4881	C	E											U		Y			8,216,803.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		Y	1		-37,544,722.41
															Line Number Total:				-12,099,081.06
8693	4802	C	B					DISC				X		U		Y	1		-1,850.00
8693	4802	C	E					DISC				X		U		Y	1		1,516.00
8693	4902	D	E					DISC				X		U		Y			-2,870,943.32
8693	4982	C	E					DISC				X		U		Y			994.00
															Line Number Total:				-2,870,283.32
9000	4802	C	B					DISC				X		U		Y	1		-1,850.00
9000	4802	C	E					DISC				X		U		Y	1		1,516.00
9000	4902	D	E					DISC				X		U		Y			-2,870,943.32
9000	4982	C	E					DISC				X		U		Y			994.00
															Line Number Total:				-2,870,283.32
9502	4801	C	E									X		U		Y	1		34,109,122.49
9502	4871	D	E									X		U		Y			-16,880,284.33
9502	4881	C	E									X		U		Y			8,216,803.19
9502	4901	D	E									X		U		Y	1		-37,544,722.41
															Line Number Total:				-12,099,081.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-59,858,260.70
1000	4801	C	E									X		U		Y	1		58,579,728.47
1000	4881	C	E									X		U		Y			7,037,031.33
1000	4901	D	B									X		U		Y	1		4,639,647.93
1000	4901	D	E									X		U		Y	1		-3,145,932.43
1000	4902	D	E					DISC				X		U		Y			-99,817.22
															Line Number Total:				7,152,397.38
2140	4201	D	B											U		Y	1		67,587,333.34
2140	4801	C	B									X		U		Y	1		-59,858,260.70
2140	4901	D	B									X		U		Y	1		4,639,647.93
															Line Number Total:				12,368,720.57
2210	4871	D	E									X		U		Y			38,879,752.12
2221	4190	C	E							17	1611	X		U		Y			-40,426,000.00
2398	4510	D	E		A									U		Y			0.47
2398	4610	C	E											U		Y			-3,670,075.78
															Line Number Total:				-3,670,075.31
7240	4801	C	B									X		U		Y	1		59,858,260.70
7240	4901	D	B									X		U		Y	1		-4,639,647.93
															Line Number Total:				55,218,612.77
7320	4902	D	E					DISC				X		U		Y			99,817.22
7440	4801	C	E											U		Y	1		58,579,728.47
7440	4871	D	E											U		Y			-38,879,752.12
7440	4881	C	E											U		Y			7,037,031.33
7440	4901	D	E											U		Y	1		-3,145,932.43
															Line Number Total:				23,591,075.25
8693	4902	D	E					DISC				X		U		Y			-99,817.22
9000	4902	D	E					DISC				X		U		Y			-99,817.22
9502	4801	C	E									X		U		Y	1		58,579,728.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97 /08 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		Y			-38,879,752.12
9502	4881	C	E									X		U		Y			7,037,031.33
9502	4901	D	E									X		U		Y	1		-3,145,932.43
															Line Number Total:				23,591,075.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		105,184,290.00
7240	4901	D	B									X		E		N	1		-10,569,195.28
															Line Number Total:				94,615,094.72
7320	4802	C	B					DISC				X		E		N	1		12,542.50
7320	4802	C	E					DISC				X		E		N	1		-12,542.50
7320	4902	C	E					DISC				X		E		N			-9,442,368.23
7320	4982	C	E					DISC				X		E		N			-74.08
															Line Number Total:				-9,442,442.31
7340	4801	C	B									X		E		N	1		-105,184,290.00
7340	4801	C	E									X		E		N	1		88,476,509.93
7340	4802	C	B					DISC				X		E		N	1		-12,542.50
7340	4802	C	E					DISC				X		E		N	1		12,542.50
7340	4871	D	E									X		E		N			-6,615,313.07
7340	4881	C	E									X		E		N			3,470,206.18
7340	4901	D	B									X		E		N	1		10,569,195.28
7340	4901	D	E									X		E		N	1		-4,340,443.27
7340	4902	C	E					DISC				X		E		N			9,442,368.23
7340	4982	C	E					DISC				X		E		N			74.08
															Line Number Total:				-4,181,692.64
7440	4801	C	E											E		N	1		88,476,509.93
7440	4871	D	E											E		N			-6,615,313.07
7440	4881	C	E											E		N			3,470,206.18
7440	4901	D	E											E		N	1		-4,340,443.27
															Line Number Total:				80,990,959.77
8693	4802	C	B					DISC				X		E		N	1		-12,542.50
8693	4802	C	E					DISC				X		E		N	1		12,542.50
8693	4902	C	E					DISC				X		E		N			9,442,368.23
8693	4982	C	E					DISC				X		E		N			74.08
															Line Number Total:				9,442,442.31
9000	4802	C	B					DISC				X		E		N	1		-12,542.50
9000	4802	C	E					DISC				X		E		N	1		12,542.50
9000	4902	C	E					DISC				X		E		N			9,442,368.23
9000	4982	C	E					DISC				X		E		N			74.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98 /07 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				9,442,442.31
9502	4801	C	E									X		E		N	1		88,476,509.93
9502	4871	D	E									X		E		N			-6,615,313.07
9502	4881	C	E									X		E		N			3,470,206.18
9502	4901	D	E									X		E		N	1		-4,340,443.27
															Line Number Total:				80,990,959.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-163,511,481.85
1000	4801	C	E									X		U		N	1		106,800,312.70
1000	4881	C	E									X		U		N			16,475,166.78
1000	4901	D	B									X		U		N	1		23,274,926.71
1000	4901	D	E									X		U		N	1		-21,246,920.58
1000	4902	C	E					DISC				X		U		N			79,348,975.36
															Line Number Total:				41,140,979.12
2140	4201	D	B											U		N	1		174,339,198.60
2140	4801	C	B									X		U		N	1		-163,511,481.85
2140	4901	D	B									X		U		N	1		23,274,926.71
															Line Number Total:				34,102,643.46
2210	4871	D	E									X		U		N			27,042,340.50
2440	4610	C	E											U		N			19,402,868.94
2440	4700	C	E											U		N			601,135.90
															Line Number Total:				20,004,004.84
7240	4801	C	B									X		U		N	1		163,511,481.85
7240	4901	D	B									X		U		N	1		-23,274,926.71
															Line Number Total:				140,236,555.14
7320	4902	C	E					DISC				X		U		N			-79,348,975.36
7440	4801	C	E											U		N	1		106,800,312.70
7440	4871	D	E											U		N			-27,042,340.50
7440	4881	C	E											U		N			16,475,166.78
7440	4901	D	E											U		N	1		-21,246,920.58
															Line Number Total:				74,986,218.40
8693	4902	C	E					DISC				X		U		N			79,348,975.36
9000	4902	C	E					DISC				X		U		N			79,348,975.36
9502	4801	C	E									X		U		N	1		106,800,312.70
9502	4871	D	E									X		U		N			-27,042,340.50
9502	4881	C	E									X		U		N			16,475,166.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99 /09 -1611 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		U		N	1		-21,246,920.58
															Line Number Total:				74,986,218.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1611

1000	Total new obligations	17,403,963,896.54
2140	Unobligated balance carried forward, start of year	7,840,040,838.64
2210	Resources available from recoveries of prior year obligations	4,018,992,093.32
2221	Unobligated balance transferred to other accounts [Treas Acct]	-136,326,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	91,303,000.00
2398	Unobligated balance expiring or withdrawn	-695,199,523.73
2440	Unobligated balance carried forward, end of year	7,139,895,511.69
4000	Appropriation	13,597,960,000.00
4035	Appropriation permanently reduced	-91,911,000.00
4036	Unobligated balance permanently reduced	-81,000,000.00
5800	Offsetting collections (cash)	-1,100.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,100.46
7240	Obligated balance, start of year	19,017,428,198.01
7320	Total outlays (gross)	-11,184,904,997.68
7340	Adjustments in expired accounts (net)	-12,641,337.31
7410	Change in uncollected customer payments from Federal sources (expired)	1,576,712.20
7440	Obligated balance, end of year	21,206,429,277.98
8690	Outlays from new discretionary authority	1,926,685,478.23
8693	Outlays from discretionary balances	9,258,219,519.45
8800	Federal sources	1,100.46
9000	Outlays	11,184,906,098.14
9502	Unpaid obligation, end of year	21,206,430,378.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		792,311.46
1000	4901	C	E									X			U		N	1		107,688.54
																Line Number Total:				900,000.00
2140	4201	D	B												U		N	1		900,000.00
2440	4510	D	E		A										U		N			-900,000.00
2440	4610	C	E												U		N			900,000.00
																Line Number Total:				0.00
7440	4801	C	E												U		N	1		792,311.46
7440	4901	C	E												U		N	1		107,688.54
																Line Number Total:				900,000.00
9502	4801	C	E									X			U		N	1		792,311.46
9502	4901	C	E									X			U		N	1		107,688.54
																Line Number Total:				900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-2,401,221.44
7240	4801	C	B									X		E		N	1		51,008,376.93
7240	4901	D	B									X		E		N	1		-6,019,372.96
															Line Number Total:				42,587,782.53
7320	4902	C	E					DISC				X		E		N			-29,797,002.65
7340	4801	C	B									X		E		N	1		-51,008,376.93
7340	4801	C	E									X		E		N	1		41,816,849.59
7340	4871	D	E									X		E		N			-43,982,765.71
7340	4881	C	E									X		E		N			2,165,916.12
7340	4901	D	B									X		E		N	1		6,019,372.96
7340	4901	D	E									X		E		N	1		-6,712,857.49
7340	4902	C	E					DISC				X		E		N			29,797,002.65
7340	4971	C	E									X		E		N			6,712,691.59
7340	4981	C	E									X		E		N			165.90
															Line Number Total:				-15,192,001.32
7410	4251	D	B			F		DISC				X		E		N	1		2,401,221.44
7440	4801	C	E											E		N	1		41,816,849.59
7440	4871	D	E											E		N			-43,982,765.71
7440	4881	C	E											E		N			2,165,916.12
7440	4901	D	E											E		N	1		-6,712,857.49
7440	4971	C	E											E		N			6,712,691.59
7440	4981	C	E											E		N			165.90
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			29,797,002.65
8800	4252	C	E			F		DISC				X		E		N			64,942,113.55
8840	4252	D	E			E		DISC				X		E		N			-64,275,047.48
8896	4252	C	E			F		DISC				X		E		N			-64,942,113.55
8896	4252	D	E			E		DISC				X		E		N			64,275,047.48
															Line Number Total:				-667,066.07
9000	4252	C	E			F		DISC				X		E		N			64,942,113.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		E		N			-64,275,047.48
9000	4902	C	E					DISC				X		E		N			29,797,002.65
															Line Number Total:				30,464,068.72
9502	4801	C	E									X		E		N	1		41,816,849.59
9502	4871	D	E									X		E		N			-43,982,765.71
9502	4881	C	E									X		E		N			2,165,916.12
9502	4901	D	E									X		E		N	1		-6,712,857.49
9502	4971	C	E									X		E		N			6,712,691.59
9502	4981	C	E									X		E		N			165.90
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-64,942,113.55
7340	4982	C	E					DISC				X		E			N			64,942,113.55
8693	4982	C	E					DISC				X		E			N			64,942,113.55
8800	4252	D	E			F		DISC				X		E			N			-64,942,113.55
8896	4252	D	E			F		DISC				X		E			N			64,942,113.55
9000	4252	D	E			F		DISC				X		E			N			-64,942,113.55
9000	4982	C	E					DISC				X		E			N			64,942,113.55

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -01 /03 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-64,942,113.55
7320	4982	D	E					DISC				X		E			N			64,942,113.55
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			64,942,113.55
7340	4982	D	E					DISC				X		E			N			-64,942,113.55
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			64,942,113.55
8693	4982	D	E					DISC				X		E			N			-64,942,113.55
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			64,942,113.55
9000	4982	D	E					DISC				X		E			N			-64,942,113.55
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		57,682,550.30
7240	4801	C	B									X		E		N	1		43,682,301.91
7240	4901	C	B									X		E		N	1		1,205,224.53
															Line Number Total:				102,570,076.74
7320	4802	C	E					DISC				X		E		N	1		-335.16
7320	4902	C	E					DISC				X		E		N			-5,893,127.28
7320	4982	C	E					DISC				X		E		N			-4,316.00
															Line Number Total:				-5,897,778.44
7340	4801	C	B									X		E		N	1		-43,682,301.91
7340	4801	C	E									X		E		N	1		60,631,793.38
7340	4802	C	E					DISC				X		E		N	1		335.16
7340	4871	D	E									X		E		N			-27,379,557.33
7340	4881	C	E									X		E		N			6,372.72
7340	4901	C	B									X		E		N	1		-1,205,224.53
7340	4901	C	E									X		E		N	1		2,476,157.56
7340	4902	C	E					DISC				X		E		N			5,893,127.28
7340	4982	C	E					DISC				X		E		N			4,316.00
															Line Number Total:				-3,254,981.67
7410	4251	C	B			F		DISC				X		E		N	1		-57,682,550.30
7410	4251	C	E			F		DISC				X		E		N	1		62,099,267.47
7410	4251	D	E			E		DISC				X		E		N	1		-5,301,684.41
															Line Number Total:				-884,967.24
7440	4251	C	E			F		DISC						E		N	1		62,099,267.47
7440	4251	D	E			E		DISC						E		N	1		-5,301,684.41
7440	4801	C	E											E		N	1		60,631,793.38
7440	4871	D	E											E		N			-27,379,557.33
7440	4881	C	E											E		N			6,372.72
7440	4901	C	E											E		N	1		2,476,157.56
															Line Number Total:				92,532,349.39
8693	4802	C	E					DISC				X		E		N	1		335.16
8693	4902	C	E					DISC				X		E		N			5,893,127.28
8693	4982	C	E					DISC				X		E		N			4,316.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,897,778.44
8800	4252	C	E			F		DISC				X		E		N			451,387.49
8840	4252	C	E			E		DISC				X		E		N			433,579.75
8896	4252	C	E			E		DISC				X		E		N			-433,579.75
8896	4252	C	E			F		DISC				X		E		N			-451,387.49
															Line Number Total:				-884,967.24
9000	4252	C	E			E		DISC				X		E		N			433,579.75
9000	4252	C	E			F		DISC				X		E		N			451,387.49
9000	4802	C	E					DISC				X		E		N	1		335.16
9000	4902	C	E					DISC				X		E		N			5,893,127.28
9000	4982	C	E					DISC				X		E		N			4,316.00
															Line Number Total:				6,782,745.68
9502	4801	C	E									X		E		N	1		60,631,793.38
9502	4871	D	E									X		E		N			-27,379,557.33
9502	4881	C	E									X		E		N			6,372.72
9502	4901	C	E									X		E		N	1		2,476,157.56
															Line Number Total:				35,734,766.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X			E		N			-884,967.24
7340	4982	C	E					DISC				X			E		N			884,967.24
8693	4982	C	E					DISC				X			E		N			884,967.24
8800	4252	D	E			F		DISC				X			E		N			-451,387.49
8840	4252	D	E			E		DISC				X			E		N			-433,579.75
8896	4252	D	E			E		DISC				X			E		N			433,579.75
8896	4252	D	E			F		DISC				X			E		N			451,387.49
																Line Number Total:				884,967.24
9000	4252	D	E			E		DISC				X			E		N			-433,579.75
9000	4252	D	E			F		DISC				X			E		N			-451,387.49
9000	4982	C	E					DISC				X			E		N			884,967.24
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -02 /04 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-884,967.24
7320	4982	D	E					DISC				X		E			N			884,967.24
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			884,967.24
7340	4982	D	E					DISC				X		E			N			-884,967.24
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			884,967.24
8693	4982	D	E					DISC				X		E			N			-884,967.24
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			884,967.24
9000	4982	D	E					DISC				X		E			N			-884,967.24
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		1,780,228.92
7240	4801	C	B									X		E		N	1		166,005,233.87
7240	4901	D	B									X		E		N	1		-785,457.27
															Line Number Total:				167,000,005.52
7320	4802	C	E					DISC				X		E		N	1		-394,421.93
7320	4902	C	E					DISC				X		E		N			-42,640,030.99
7320	4982	C	E					DISC				X		E		N			-92.55
															Line Number Total:				-43,034,545.47
7340	4801	C	B									X		E		N	1		-166,005,233.87
7340	4801	C	E									X		E		N	1		199,637,455.46
7340	4802	C	E					DISC				X		E		N	1		394,421.93
7340	4871	D	E									X		E		N			-79,784,690.96
7340	4881	C	E									X		E		N			905,186.78
7340	4901	D	B									X		E		N	1		785,457.27
7340	4901	D	E									X		E		N	1		-235,114.24
7340	4902	C	E					DISC				X		E		N			42,640,030.99
7340	4971	D	E									X		E		N			-13,329.71
7340	4982	C	E					DISC				X		E		N			92.55
															Line Number Total:				-1,675,723.80
7410	4251	C	B			F		DISC				X		E		N	1		-1,780,228.92
7410	4251	C	E			E		DISC				X		E		N	1		119,398.31
7410	4251	C	E			F		DISC				X		E		N	1		1,597,416.97
															Line Number Total:				-63,413.64
7440	4251	C	E			E		DISC						E		N	1		119,398.31
7440	4251	C	E			F		DISC						E		N	1		1,597,416.97
7440	4801	C	E											E		N	1		199,637,455.46
7440	4871	D	E											E		N			-79,784,690.96
7440	4881	C	E											E		N			905,186.78
7440	4901	D	E											E		N	1		-235,114.24
7440	4971	D	E											E		N			-13,329.71
															Line Number Total:				122,226,322.61
8693	4802	C	E					DISC				X		E		N	1		394,421.93
8693	4902	C	E					DISC				X		E		N			42,640,030.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E					DISC				X		E		N			92.55
															Line Number Total:				43,034,545.47
8800	4252	C	E			F		DISC				X		E		N			36,241,347.64
8840	4252	D	E			E		DISC				X		E		N			-36,109,240.43
8896	4252	C	E			F		DISC				X		E		N			-36,241,347.64
8896	4252	D	E			E		DISC				X		E		N			36,109,240.43
															Line Number Total:				-132,107.21
9000	4252	C	E			F		DISC				X		E		N			36,241,347.64
9000	4252	D	E			E		DISC				X		E		N			-36,109,240.43
9000	4802	C	E					DISC				X		E		N	1		394,421.93
9000	4902	C	E					DISC				X		E		N			42,640,030.99
9000	4982	C	E					DISC				X		E		N			92.55
															Line Number Total:				43,166,652.68
9502	4801	C	E									X		E		N	1		199,637,455.46
9502	4871	D	E									X		E		N			-79,784,690.96
9502	4881	C	E									X		E		N			905,186.78
9502	4901	D	E									X		E		N	1		-235,114.24
9502	4971	D	E									X		E		N			-13,329.71
															Line Number Total:				120,509,507.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-36,241,347.64
7340	4982	C	E					DISC				X		E			N			36,241,347.64
8693	4982	C	E					DISC				X		E			N			36,241,347.64
8800	4252	D	E			F		DISC				X		E			N			-36,241,347.64
8896	4252	D	E			F		DISC				X		E			N			36,241,347.64
9000	4252	D	E			F		DISC				X		E			N			-36,241,347.64
9000	4982	C	E					DISC				X		E			N			36,241,347.64
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03 /05 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-36,241,347.64
7320	4982	D	E					DISC				X		E			N			36,241,347.64
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			36,241,347.64
7340	4982	D	E					DISC				X		E			N			-36,241,347.64
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			36,241,347.64
8693	4982	D	E					DISC				X		E			N			-36,241,347.64
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			36,241,347.64
9000	4982	D	E					DISC				X		E			N			-36,241,347.64
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		8,069.96
7240	4251	D	B			F		DISC				X		E		N	1		-1,005,059.97
7240	4801	C	B									X		E		N	1		292,853,245.13
7240	4901	C	B									X		E		N	1		3,152,458.49
															Line Number Total:				295,008,713.61
7320	4902	C	E					DISC				X		E		N			-103,239,602.16
7320	4982	C	E					DISC				X		E		N			-123,673.00
															Line Number Total:				-103,363,275.16
7340	4801	C	B									X		E		N	1		-292,853,245.13
7340	4801	C	E									X		E		N	1		304,119,743.15
7340	4871	D	E									X		E		N			-123,617,001.24
7340	4881	C	E									X		E		N			6,746,794.15
7340	4901	C	B									X		E		N	1		-3,152,458.49
7340	4901	C	E									X		E		N	1		1,821,974.63
7340	4902	C	E					DISC				X		E		N			103,239,602.16
7340	4971	D	E									X		E		N			-2,093,377.78
7340	4982	C	E					DISC				X		E		N			123,673.00
															Line Number Total:				-5,664,295.55
7410	4221	C	B			F		DISC				X		E		N	1		-8,069.96
7410	4221	C	E			F		DISC				X		E		N	1		8,069.96
7410	4251	D	B			F		DISC				X		E		N	1		1,005,059.97
7410	4251	D	E			E		DISC				X		E		N	1		-1,908,960.00
7410	4251	D	E			F		DISC				X		E		N	1		-921,339.47
															Line Number Total:				-1,825,239.50
7440	4221	C	E			F		DISC						E		N	1		8,069.96
7440	4251	D	E			E		DISC						E		N	1		-1,908,960.00
7440	4251	D	E			F		DISC						E		N	1		-921,339.47
7440	4801	C	E											E		N	1		304,119,743.15
7440	4871	D	E											E		N			-123,617,001.24
7440	4881	C	E											E		N			6,746,794.15
7440	4901	C	E											E		N	1		1,821,974.63
7440	4971	D	E											E		N			-2,093,377.78
															Line Number Total:				184,155,903.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			103,239,602.16
8693	4982	C	E					DISC				X		E		N			123,673.00
															Line Number Total:				103,363,275.16
8800	4252	C	E			F		DISC				X		E		N			3,419,169.46
8840	4252	D	E			E		DISC				X		E		N			-90,938.71
8896	4252	C	E			F		DISC				X		E		N			-3,419,169.46
8896	4252	D	E			E		DISC				X		E		N			90,938.71
															Line Number Total:				-3,328,230.75
9000	4252	C	E			F		DISC				X		E		N			3,419,169.46
9000	4252	D	E			E		DISC				X		E		N			-90,938.71
9000	4902	C	E					DISC				X		E		N			103,239,602.16
9000	4982	C	E					DISC				X		E		N			123,673.00
															Line Number Total:				106,691,505.91
9502	4801	C	E									X		E		N	1		304,119,743.15
9502	4871	D	E									X		E		N			-123,617,001.24
9502	4881	C	E									X		E		N			6,746,794.15
9502	4901	C	E									X		E		N	1		1,821,974.63
9502	4971	D	E									X		E		N			-2,093,377.78
															Line Number Total:				186,978,132.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X			E		N			-3,419,169.46
7340	4982	C	E					DISC				X			E		N			3,419,169.46
8693	4982	C	E					DISC				X			E		N			3,419,169.46
8800	4252	D	E			F		DISC				X			E		N			-3,419,169.46
8896	4252	D	E			F		DISC				X			E		N			3,419,169.46
9000	4252	D	E			F		DISC				X			E		N			-3,419,169.46
9000	4982	C	E					DISC				X			E		N			3,419,169.46
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04 /06 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-3,419,169.46
7320	4982	D	E					DISC				X		E			N			3,419,169.46
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			3,419,169.46
7340	4982	D	E					DISC				X		E			N			-3,419,169.46
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			3,419,169.46
8693	4982	D	E					DISC				X		E			N			-3,419,169.46
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			3,419,169.46
9000	4982	D	E					DISC				X		E			N			-3,419,169.46
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		1,361,673.85
7240	4251	D	B			F		DISC				X		E		N	1		-278,954.46
7240	4801	C	B									X		E		N	1		652,624,959.48
7240	4901	C	B									X		E		N	1		7,286,041.31
															Line Number Total:				660,993,720.18
7320	4902	C	E					DISC				X		E		N			-349,494,020.96
7320	4982	C	E					DISC				X		E		N			-48,966.18
															Line Number Total:				-349,542,987.14
7340	4801	C	B									X		E		N	1		-652,624,959.48
7340	4801	C	E									X		E		N	1		317,954,288.01
7340	4871	D	E									X		E		N			-16,854,705.74
7340	4881	C	E									X		E		N			811,183.63
7340	4901	C	B									X		E		N	1		-7,286,041.31
7340	4901	C	E									X		E		N	1		4,951,443.35
7340	4902	C	E					DISC				X		E		N			349,494,020.96
7340	4971	D	E									X		E		N			-83,882.90
7340	4981	C	E									X		E		N			27,003.68
7340	4982	C	E					DISC				X		E		N			48,966.18
															Line Number Total:				-3,562,683.62
7410	4221	C	B			F		DISC				X		E		N	1		-1,361,673.85
7410	4221	C	E			F		DISC				X		E		N	1		698,721.45
7410	4251	D	B			F		DISC				X		E		N	1		278,954.46
7410	4251	C	E			F		DISC				X		E		N	1		210,307,351.36
7410	4251	D	E			E		DISC				X		E		N	1		-211,605,864.99
															Line Number Total:				-1,682,511.57
7440	4221	C	E			F		DISC						E		N	1		698,721.45
7440	4251	C	E			F		DISC						E		N	1		210,307,351.36
7440	4251	D	E			E		DISC						E		N	1		-211,605,864.99
7440	4801	C	E											E		N	1		317,954,288.01
7440	4871	D	E											E		N			-16,854,705.74
7440	4881	C	E											E		N			811,183.63
7440	4901	C	E											E		N	1		4,951,443.35
7440	4971	D	E											E		N			-83,882.90
7440	4981	C	E											E		N			27,003.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				306,205,537.85
8693	4902	C	E					DISC				X		E		N			349,494,020.96
8693	4982	C	E					DISC				X		E		N			48,966.18
															Line Number Total:				349,542,987.14
8800	4252	C	E			F		DISC				X		E		N			1,216,381.17
8840	4252	D	E			E		DISC				X		E		N			-196,822.00
8896	4252	C	E			F		DISC				X		E		N			-1,216,381.17
8896	4252	D	E			E		DISC				X		E		N			196,822.00
															Line Number Total:				-1,019,559.17
9000	4252	C	E			F		DISC				X		E		N			1,216,381.17
9000	4252	D	E			E		DISC				X		E		N			-196,822.00
9000	4902	C	E					DISC				X		E		N			349,494,020.96
9000	4982	C	E					DISC				X		E		N			48,966.18
															Line Number Total:				350,562,546.31
9502	4801	C	E									X		E		N	1		317,954,288.01
9502	4871	D	E									X		E		N			-16,854,705.74
9502	4881	C	E									X		E		N			811,183.63
9502	4901	C	E									X		E		N	1		4,951,443.35
9502	4971	D	E									X		E		N			-83,882.90
9502	4981	C	E									X		E		N			27,003.68
															Line Number Total:				306,805,330.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-1,216,381.17
7340	4982	C	E					DISC				X		E			N			1,216,381.17
8693	4982	C	E					DISC				X		E			N			1,216,381.17
8800	4252	D	E			F		DISC				X		E			N			-1,216,381.17
8896	4252	D	E			F		DISC				X		E			N			1,216,381.17
9000	4252	D	E			F		DISC				X		E			N			-1,216,381.17
9000	4982	C	E					DISC				X		E			N			1,216,381.17
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05 /07 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-1,216,381.17
7320	4982	D	E					DISC				X		E			N			1,216,381.17
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			1,216,381.17
7340	4982	D	E					DISC				X		E			N			-1,216,381.17
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			1,216,381.17
8693	4982	D	E					DISC				X		E			N			-1,216,381.17
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			1,216,381.17
9000	4982	D	E					DISC				X		E			N			-1,216,381.17
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,789,135,276.91
1000	4801	C	E									X		U		Y	1		857,351,673.64
1000	4802	C	E					DISC				X		U		Y	1		5,571,432.78
1000	4881	C	E									X		U		Y			84,761,136.42
1000	4901	C	B									X		U		Y	1		-22,978,600.77
1000	4901	C	E									X		U		Y	1		29,598,779.66
1000	4902	C	E					DISC				X		U		Y			1,136,157,942.76
															Line Number Total:				301,327,087.58
2140	4201	D	B											U		Y	1		2,109,070,685.59
2140	4251	C	B			F		DISC				X		U		Y	1		-2,980,695.26
2140	4801	C	B									X		U		Y	1		-1,789,135,276.91
2140	4901	C	B									X		U		Y	1		-22,978,600.77
															Line Number Total:				293,976,112.65
2210	4871	D	E									X		U		Y			85,521,175.47
2221	4190	C	E							14	1039	X		U		Y			-20,000,000.00
2221	4190	C	E							17	1611	X		U		Y			-45,627,000.00
															Line Number Total:				-65,627,000.00
2222	4190	D	E							97	0300	X		U		Y			450,000.00
2398	4510	D	E		A									U		Y			2,706,592.84
2398	4610	C	E											U		Y			-17,466,167.73
															Line Number Total:				-14,759,574.89
5800	4252	C	E			E		DISC				X		U		Y			-126,326.00
5800	4252	C	E			F		DISC				X		U		Y			-216,040.54
															Line Number Total:				-342,366.54
5810	4251	C	B			F		DISC				X		U		Y	1		2,980,695.26
5810	4251	C	E			F		DISC				X		U		Y	1		-871,954.37
															Line Number Total:				2,108,740.89
7240	4251	C	B			F		DISC				X		U		Y	1		2,980,695.26
7240	4801	C	B									X		U		Y	1		1,789,135,276.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		Y	1		22,978,600.77
															Line Number Total:				1,815,094,572.94
7320	4802	C	E					DISC				X		U		Y	1		-5,571,432.78
7320	4902	C	E					DISC				X		U		Y			-1,136,157,942.76
															Line Number Total:				-1,141,729,375.54
7440	4251	C	E			F		DISC						U		Y	1		871,954.37
7440	4801	C	E											U		Y	1		857,351,673.64
7440	4871	D	E											U		Y			-85,521,175.47
7440	4881	C	E											U		Y			84,761,136.42
7440	4901	C	E											U		Y	1		29,598,779.66
															Line Number Total:				887,062,368.62
8693	4802	C	E					DISC				X		U		Y	1		5,571,432.78
8693	4902	C	E					DISC				X		U		Y			1,136,157,942.76
															Line Number Total:				1,141,729,375.54
8800	4252	C	E			F		DISC				X		U		Y			216,040.54
8840	4252	C	E			E		DISC				X		U		Y			126,326.00
9000	4252	C	E			E		DISC				X		U		Y			126,326.00
9000	4252	C	E			F		DISC				X		U		Y			216,040.54
9000	4802	C	E					DISC				X		U		Y	1		5,571,432.78
9000	4902	C	E					DISC				X		U		Y			1,136,157,942.76
															Line Number Total:				1,142,071,742.08
9502	4801	C	E									X		U		Y	1		857,351,673.64
9502	4871	D	E									X		U		Y			-85,521,175.47
9502	4881	C	E									X		U		Y			84,761,136.42
9502	4901	C	E									X		U		Y	1		29,598,779.66
															Line Number Total:				886,190,414.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X			U		Y			342,366.54
5800	4252	D	E			E		DISC				X			U		Y			126,326.00
5800	4252	D	E			F		DISC				X			U		Y			216,040.54
																Line Number Total:				342,366.54
7320	4982	C	E					DISC				X			U		Y			-342,366.54
8693	4982	C	E					DISC				X			U		Y			342,366.54
8800	4252	D	E			F		DISC				X			U		Y			-216,040.54
8840	4252	D	E			E		DISC				X			U		Y			-126,326.00
9000	4252	D	E			E		DISC				X			U		Y			-126,326.00
9000	4252	D	E			F		DISC				X			U		Y			-216,040.54
9000	4982	C	E					DISC				X			U		Y			342,366.54
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06 /08 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X			U		Y			342,366.54
1000	4982	D	E					DISC				X			U		Y			-342,366.54
																Line Number Total:				0.00
7320	4982	C	E					DISC				X			U		Y			-342,366.54
7320	4982	D	E					DISC				X			U		Y			342,366.54
																Line Number Total:				0.00
8693	4982	C	E					DISC				X			U		Y			342,366.54
8693	4982	D	E					DISC				X			U		Y			-342,366.54
																Line Number Total:				0.00
9000	4982	C	E					DISC				X			U		Y			342,366.54
9000	4982	D	E					DISC				X			U		Y			-342,366.54
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,067,328,913.73
1000	4801	C	E									X		U		N	1		1,633,146,819.23
1000	4801	D	E									X		U		N	1		-37,342,660.79
1000	4802	C	E					DISC				X		U		N	1		8,089,625.97
1000	4881	C	E									X		U		N			300,159,309.90
1000	4901	C	B									X		U		N	1		-45,926,889.49
1000	4901	C	E									X		U		N	1		52,524,538.55
1000	4902	C	E					DISC				X		U		N			2,524,672,592.80
															Line Number Total:				1,367,994,422.44
2140	4201	D	B											U		N	1		4,589,498,880.66
2140	4251	C	B			F		DISC				X		U		N	1		-2,359,001.14
2140	4801	C	B									X		U		N	1		-3,067,328,913.73
2140	4901	C	B									X		U		N	1		-45,926,889.49
															Line Number Total:				1,473,884,076.30
2210	4871	D	E									X		U		N			159,872,159.68
2221	4190	C	E							17	1319	X		U		N			-1,295,000.00
2222	4190	D	E							17	1109	X		U		N			2,200,000.00
2222	4190	D	E							97	4930	X		U		N			700,000.00
															Line Number Total:				2,900,000.00
2440	4510	D	E		A									U		N			-6,117,984,650.00
2440	4610	C	E											U		N			6,388,719,293.12
2440	4700	C	E											U		N			92,126,408.29
															Line Number Total:				362,861,051.41
5800	4252	C	E			F		DISC				X		U		N			-481,932.57
5800	4252	D	E			E		DISC				X		U		N			95,899,991.03
															Line Number Total:				95,418,058.46
5810	4251	C	B			F		DISC				X		U		N	1		2,359,001.14
5810	4251	C	E			F		DISC				X		U		N	1		-2,282,821.73
															Line Number Total:				76,179.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		U		N	1		2,359,001.14
7240	4801	C	B									X		U		N	1		3,067,328,913.73
7240	4901	C	B									X		U		N	1		45,926,889.49
															Line Number Total:				3,115,614,804.36
7320	4802	C	E					DISC				X		U		N	1		-8,089,625.97
7320	4902	C	E					DISC				X		U		N			-2,524,672,592.80
															Line Number Total:				-2,532,762,218.77
7440	4251	C	E			F		DISC						U		N	1		2,282,821.73
7440	4801	C	E											U		N	1		1,633,146,819.23
7440	4801	D	E											U		N	1		-37,342,660.79
7440	4871	D	E											U		N			-159,872,159.68
7440	4881	C	E											U		N			300,159,309.90
7440	4901	C	E											U		N	1		52,524,538.55
															Line Number Total:				1,790,898,668.94
8693	4802	C	E					DISC				X		U		N	1		8,089,625.97
8693	4902	C	E					DISC				X		U		N			2,524,672,592.80
															Line Number Total:				2,532,762,218.77
8800	4252	C	E			F		DISC				X		U		N			481,932.57
8840	4252	D	E			E		DISC				X		U		N			-95,899,991.03
9000	4252	C	E			F		DISC				X		U		N			481,932.57
9000	4252	D	E			E		DISC				X		U		N			-95,899,991.03
9000	4802	C	E					DISC				X		U		N	1		8,089,625.97
9000	4902	C	E					DISC				X		U		N			2,524,672,592.80
															Line Number Total:				2,437,344,160.31
9502	4801	C	E									X		U		N	1		1,633,146,819.23
9502	4801	D	E									X		U		N	1		-37,342,660.79
9502	4871	D	E									X		U		N			-159,872,159.68
9502	4881	C	E									X		U		N			300,159,309.90
9502	4901	C	E									X		U		N	1		52,524,538.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,788,615,847.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X			U		N			481,932.57
5800	4252	D	E			F		DISC				X			U		N			481,932.57
7320	4982	C	E					DISC				X			U		N			-481,932.57
8693	4982	C	E					DISC				X			U		N			481,932.57
8800	4252	D	E			F		DISC				X			U		N			-481,932.57
9000	4252	D	E			F		DISC				X			U		N			-481,932.57
9000	4982	C	E					DISC				X			U		N			481,932.57

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07 /09 -1810 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X			U		N			481,932.57
1000	4982	D	E					DISC				X			U		N			-481,932.57
																Line Number Total:				0.00
7320	4982	C	E					DISC				X			U		N			-481,932.57
7320	4982	D	E					DISC				X			U		N			481,932.57
																Line Number Total:				0.00
8693	4982	C	E					DISC				X			U		N			481,932.57
8693	4982	D	E					DISC				X			U		N			-481,932.57
																Line Number Total:				0.00
9000	4982	C	E					DISC				X			U		N			481,932.57
9000	4982	D	E					DISC				X			U		N			-481,932.57
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		3,267,338,796.85
1000	4802	C	E					DISC				X		U		N	1		6,642,311.26
1000	4901	C	E									X		U		N	1		73,321,353.80
1000	4902	C	E					DISC				X		U		N			1,533,634,125.94
															Line Number Total:				4,880,936,587.85
2222	4190	D	E							97	0105	X		U		N			11,650,000.00
2440	4510	D	E		A									U		N			-6,881,247,922.00
2440	4610	C	E											U		N			8,448,096,667.79
2440	4700	C	E											U		N			560,111,145.36
															Line Number Total:				2,126,959,891.15
4000	4119	D	E	P				DISC				X	X	U		N	1		6,808,186,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-145,746,000.00
4100	4170	C	E	P				DISC		17	1453	X		U		N			-26,800,000.00
4100	4170	C	E	P				DISC		21	2020	X		U		N			-45,000,000.00
4100	4170	C	E	P				DISC		97	0105	X		U		N			-3,070,000.00
															Line Number Total:				-74,870,000.00
4200	4170	D	E	P				DISC		17	1506	X		U		N			4,200,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			40,073,000.00
4200	4170	D	E	P				DISC		97	0107	X		U		N			1,150,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		N			240,000,000.00
															Line Number Total:				285,423,000.00
5800	4252	D	E			E		DISC				X		U		N			123,207,716.22
5800	4252	D	E			F		DISC				X		U		N			353,197.42
															Line Number Total:				123,560,913.64
5810	4251	C	E			F		DISC				X		U		N	1		-307,434.64
7320	4802	C	E					DISC				X		U		N	1		-6,642,311.26
7320	4902	C	E					DISC				X		U		N			-1,533,634,125.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08 /10 -1810 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-1,540,276,437.20
7440	4251	C	E			F		DISC						U		N	1		307,434.64
7440	4801	C	E											U		N	1		3,267,338,796.85
7440	4901	C	E											U		N	1		73,321,353.80
															Line Number Total:				3,340,967,585.29
8690	4802	C	E					DISC				X		U		N	1		6,642,311.26
8690	4902	C	E					DISC				X		U		N			1,533,634,125.94
															Line Number Total:				1,540,276,437.20
8800	4252	D	E			F		DISC				X		U		N			-353,197.42
8840	4252	D	E			E		DISC				X		U		N			-123,207,716.22
9000	4252	D	E			E		DISC				X		U		N			-123,207,716.22
9000	4252	D	E			F		DISC				X		U		N			-353,197.42
9000	4802	C	E					DISC				X		U		N	1		6,642,311.26
9000	4902	C	E					DISC				X		U		N			1,533,634,125.94
															Line Number Total:				1,416,715,523.56
9502	4801	C	E									X		U		N	1		3,267,338,796.85
9502	4901	C	E									X		U		N	1		73,321,353.80
															Line Number Total:				3,340,660,150.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1810

1000	Total new obligations	6,551,982,396.98
2140	Unobligated balance carried forward, start of year	1,768,760,188.95
2210	Resources available from recoveries of prior year obligations	245,393,335.15
2221	Unobligated balance transferred to other accounts [Treas Acct]	-66,922,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	15,000,000.00
2398	Unobligated balance expiring or withdrawn	-14,759,574.89
2440	Unobligated balance carried forward, end of year	2,489,820,942.56
4000	Appropriation	6,808,186,000.00
4035	Appropriation permanently reduced	-145,746,000.00
4100	Transferred to other accounts [Treas Acct]	-74,870,000.00
4200	Transferred from other accounts [Treas Acct]	285,423,000.00
5800	Offsetting collections (cash)	219,460,904.67
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,877,485.66
7240	Obligated balance, start of year	6,198,869,675.88
7320	Total outlays (gross)	-5,853,931,898.54
7340	Adjustments in expired accounts (net)	77,354,293.10
7410	Change in uncollected customer payments from Federal sources (expired)	-2,054,910.51
7440	Obligated balance, end of year	6,724,948,736.10
8690	Outlays from new discretionary authority	1,540,276,437.20
8693	Outlays from discretionary balances	4,313,655,461.34
8800	Federal sources	-353,197.42
8840	Non-Federal sources	-319,779,755.87
8896	Portion of offsetting collections (cash) credited to expired accounts	100,672,048.62
9000	Outlays	5,533,798,945.25
9502	Unpaid obligation, end of year	6,666,394,148.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-3,294,573.05
1000	4801	C	E									X			U		N	1		3,935,744.71
1000	4881	D	E									X			U		N			-641,171.66
1000	4901	C	B									X			U		N	1		-51,774,580.72
1000	4901	C	E									X			U		N	1		51,774,580.72
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		56,478,983.40
2140	4801	C	B									X			U		N	1		-3,294,573.05
2140	4901	C	B									X			U		N	1		-51,774,580.72
																Line Number Total:				1,409,829.63
2210	4871	D	E									X			U		N			2,268,211.80
2440	4610	C	E												U		N			3,678,041.43
7240	4801	C	B									X			U		N	1		3,294,573.05
7240	4901	C	B									X			U		N	1		51,774,580.72
																Line Number Total:				55,069,153.77
7440	4801	C	E												U		N	1		3,935,744.71
7440	4871	D	E												U		N			-2,268,211.80
7440	4881	D	E												U		N			-641,171.66
7440	4901	C	E												U		N	1		51,774,580.72
																Line Number Total:				52,800,941.97
9502	4801	C	E									X			U		N	1		3,935,744.71
9502	4871	D	E									X			U		N			-2,268,211.80
9502	4881	D	E									X			U		N			-641,171.66
9502	4901	C	E									X			U		N	1		51,774,580.72
																Line Number Total:				52,800,941.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Coastal Defense Augmentation
Budget Account Id: 007-15-0380 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0380

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	1,409,829.63
2210	Resources available from recoveries of prior year obligations	2,268,211.80
2440	Unobligated balance carried forward, end of year	3,678,041.43
7240	Obligated balance, start of year	55,069,153.77
7440	Obligated balance, end of year	52,800,941.97
9502	Unpaid obligation, end of year	52,800,941.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -01 /03 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,508,923.94
7240	4901	C	B									X		E		N	1		6,588,659.27
															Line Number Total:				9,097,583.21
7320	4802	C	B					DISC				X		E		N	1		1,922,228.58
7320	4802	C	E					DISC				X		E		N	1		-111,406.85
7320	4902	C	E					DISC				X		E		N			-7,381,966.00
															Line Number Total:				-5,571,144.27
7340	4801	C	B									X		E		N	1		-2,508,923.94
7340	4802	C	B					DISC				X		E		N	1		-1,922,228.58
7340	4802	C	E					DISC				X		E		N	1		111,406.85
7340	4901	C	B									X		E		N	1		-6,588,659.27
7340	4901	C	E									X		E		N	1		3,526,438.94
7340	4902	C	E					DISC				X		E		N			7,381,966.00
7340	4971	D	E									X		E		N			-3,526,438.94
															Line Number Total:				-3,526,438.94
7440	4901	C	E											E		N	1		3,526,438.94
7440	4971	D	E											E		N			-3,526,438.94
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-1,922,228.58
8693	4802	C	E					DISC				X		E		N	1		111,406.85
8693	4902	C	E					DISC				X		E		N			7,381,966.00
															Line Number Total:				5,571,144.27
9000	4802	C	B					DISC				X		E		N	1		-1,922,228.58
9000	4802	C	E					DISC				X		E		N	1		111,406.85
9000	4902	C	E					DISC				X		E		N			7,381,966.00
															Line Number Total:				5,571,144.27
9502	4901	C	E									X		E		N	1		3,526,438.94
9502	4971	D	E									X		E		N			-3,526,438.94
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		25,986,635.35
7240	4901	D	B									X		E		N	1		-19,633,897.94
															Line Number Total:				6,352,737.41
7320	4802	D	B					DISC				X		E		N	1		-21,607,189.69
7320	4802	C	E					DISC				X		E		N	1		-3,150,322.01
7320	4902	D	E					DISC				X		E		N			19,465,902.92
															Line Number Total:				-5,291,608.78
7340	4801	C	B									X		E		N	1		-25,986,635.35
7340	4801	C	E									X		E		N	1		983,619.05
7340	4802	D	B					DISC				X		E		N	1		21,607,189.69
7340	4802	C	E					DISC				X		E		N	1		3,150,322.01
7340	4871	D	E									X		E		N			-211,661.69
7340	4881	C	E									X		E		N			56,518.58
7340	4901	D	B									X		E		N	1		19,633,897.94
7340	4901	C	E									X		E		N	1		77,509.58
7340	4902	D	E					DISC				X		E		N			-19,465,902.92
7340	4971	D	E									X		E		N			-150,932.50
7340	4981	C	E									X		E		N			4,072,924.00
															Line Number Total:				3,766,848.39
7440	4801	C	E											E		N	1		983,619.05
7440	4871	D	E											E		N			-211,661.69
7440	4881	C	E											E		N			56,518.58
7440	4901	C	E											E		N	1		77,509.58
7440	4971	D	E											E		N			-150,932.50
7440	4981	C	E											E		N			4,072,924.00
															Line Number Total:				4,827,977.02
8693	4802	D	B					DISC				X		E		N	1		21,607,189.69
8693	4802	C	E					DISC				X		E		N	1		3,150,322.01
8693	4902	D	E					DISC				X		E		N			-19,465,902.92
															Line Number Total:				5,291,608.78
9000	4802	D	B					DISC				X		E		N	1		21,607,189.69
9000	4802	C	E					DISC				X		E		N	1		3,150,322.01
9000	4902	D	E					DISC				X		E		N			-19,465,902.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -02 /04 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,291,608.78
9502	4801	C	E									X		E		N	1		983,619.05
9502	4871	D	E									X		E		N			-211,661.69
9502	4881	C	E									X		E		N			56,518.58
9502	4901	C	E									X		E		N	1		77,509.58
9502	4971	D	E									X		E		N			-150,932.50
9502	4981	C	E									X		E		N			4,072,924.00
															Line Number Total:				4,827,977.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		13,710,729.06
7240	4901	C	B									X		E		N	1		32,528,336.20
															Line Number Total:				46,239,065.26
7320	4802	C	B					DISC				X		E		N	1		24,869,780.35
7320	4802	C	E					DISC				X		E		N	1		-17,400,613.17
7320	4902	C	E					DISC				X		E		N			-30,880,448.79
															Line Number Total:				-23,411,281.61
7340	4801	C	B									X		E		N	1		-13,710,729.06
7340	4801	C	E									X		E		N	1		2,822,862.34
7340	4802	C	B					DISC				X		E		N	1		-24,869,780.35
7340	4802	C	E					DISC				X		E		N	1		17,400,613.17
7340	4871	D	E									X		E		N			-984,588.81
7340	4881	C	E									X		E		N			15,122.73
7340	4901	C	B									X		E		N	1		-32,528,336.20
7340	4901	C	E									X		E		N	1		20,004,921.31
7340	4902	C	E					DISC				X		E		N			30,880,448.79
7340	4971	D	E									X		E		N			-168,341.75
7340	4981	C	E									X		E		N			121,883.52
															Line Number Total:				-1,015,924.31
7440	4801	C	E											E		N	1		2,822,862.34
7440	4871	D	E											E		N			-984,588.81
7440	4881	C	E											E		N			15,122.73
7440	4901	C	E											E		N	1		20,004,921.31
7440	4971	D	E											E		N			-168,341.75
7440	4981	C	E											E		N			121,883.52
															Line Number Total:				21,811,859.34
8693	4802	C	B					DISC				X		E		N	1		-24,869,780.35
8693	4802	C	E					DISC				X		E		N	1		17,400,613.17
8693	4902	C	E					DISC				X		E		N			30,880,448.79
															Line Number Total:				23,411,281.61
9000	4802	C	B					DISC				X		E		N	1		-24,869,780.35
9000	4802	C	E					DISC				X		E		N	1		17,400,613.17
9000	4902	C	E					DISC				X		E		N			30,880,448.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03 /05 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				23,411,281.61
9502	4801	C	E									X		E		N	1		2,822,862.34
9502	4871	D	E									X		E		N			-984,588.81
9502	4881	C	E									X		E		N			15,122.73
9502	4901	C	E									X		E		N	1		20,004,921.31
9502	4971	D	E									X		E		N			-168,341.75
9502	4981	C	E									X		E		N			121,883.52
															Line Number Total:				21,811,859.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		34,200,993.30
7240	4901	C	B									X		E		N	1		31,966,855.98
															Line Number Total:				66,167,849.28
7320	4802	C	B					DISC				X		E		N	1		27,302,673.67
7320	4802	C	E					DISC				X		E		N	1		-16,528.00
7320	4902	C	E					DISC				X		E		N			-64,001,715.07
															Line Number Total:				-36,715,569.40
7340	4801	C	B									X		E		N	1		-34,200,993.30
7340	4801	C	E									X		E		N	1		26,929,133.92
7340	4802	C	B					DISC				X		E		N	1		-27,302,673.67
7340	4802	C	E					DISC				X		E		N	1		16,528.00
7340	4871	D	E									X		E		N			-2,312,076.78
7340	4881	C	E									X		E		N			294,994.47
7340	4901	C	B									X		E		N	1		-31,966,855.98
7340	4901	C	E									X		E		N	1		2,523,145.96
7340	4902	C	E					DISC				X		E		N			64,001,715.07
7340	4971	D	E									X		E		N			-226,144.14
7340	4981	C	E									X		E		N			8,661.65
															Line Number Total:				-2,234,564.80
7440	4801	C	E											E		N	1		26,929,133.92
7440	4871	D	E											E		N			-2,312,076.78
7440	4881	C	E											E		N			294,994.47
7440	4901	C	E											E		N	1		2,523,145.96
7440	4971	D	E											E		N			-226,144.14
7440	4981	C	E											E		N			8,661.65
															Line Number Total:				27,217,715.08
8693	4802	C	B					DISC				X		E		N	1		-27,302,673.67
8693	4802	C	E					DISC				X		E		N	1		16,528.00
8693	4902	C	E					DISC				X		E		N			64,001,715.07
															Line Number Total:				36,715,569.40
9000	4802	C	B					DISC				X		E		N	1		-27,302,673.67
9000	4802	C	E					DISC				X		E		N	1		16,528.00
9000	4902	C	E					DISC				X		E		N			64,001,715.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /06 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				36,715,569.40
9502	4801	C	E									X		E		N	1		26,929,133.92
9502	4871	D	E									X		E		N			-2,312,076.78
9502	4881	C	E									X		E		N			294,994.47
9502	4901	C	E									X		E		N	1		2,523,145.96
9502	4971	D	E									X		E		N			-226,144.14
9502	4981	C	E									X		E		N			8,661.65
															Line Number Total:				27,217,715.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,840,825.49
7240	4901	D	B									X			E		N	1		-43,931.86
																Line Number Total:				2,796,893.63
7320	4902	C	E					DISC				X			E		N			-1,677,014.68
7340	4801	C	B									X			E		N	1		-2,840,825.49
7340	4801	C	E									X			E		N	1		260,028.84
7340	4871	D	E									X			E		N			-2,080.78
7340	4881	C	E									X			E		N			94,045.00
7340	4901	D	B									X			E		N	1		43,931.86
7340	4901	C	E									X			E		N	1		859,850.11
7340	4902	C	E					DISC				X			E		N			1,677,014.68
																Line Number Total:				91,964.22
7440	4801	C	E												E		N	1		260,028.84
7440	4871	D	E												E		N			-2,080.78
7440	4881	C	E												E		N			94,045.00
7440	4901	C	E												E		N	1		859,850.11
																Line Number Total:				1,211,843.17
8693	4902	C	E					DISC				X			E		N			1,677,014.68
9000	4902	C	E					DISC				X			E		N			1,677,014.68
9502	4801	C	E									X			E		N	1		260,028.84
9502	4871	D	E									X			E		N			-2,080.78
9502	4881	C	E									X			E		N			94,045.00
9502	4901	C	E									X			E		N	1		859,850.11
																Line Number Total:				1,211,843.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		567,327,759.26
7240	4901	C	B									X		E		N	1		218,663,739.17
															Line Number Total:				785,991,498.43
7320	4802	C	B					DISC				X		E		N	1		184,109,938.30
7320	4802	C	E					DISC				X		E		N	1		-71,951,134.67
7320	4902	C	E					DISC				X		E		N			-627,482,158.23
															Line Number Total:				-515,323,354.60
7340	4801	C	B									X		E		N	1		-567,327,759.26
7340	4801	C	E									X		E		N	1		181,491,079.11
7340	4802	C	B					DISC				X		E		N	1		-184,109,938.30
7340	4802	C	E					DISC				X		E		N	1		71,951,134.67
7340	4871	D	E									X		E		N			-303,882,459.11
7340	4881	C	E									X		E		N			296,058,982.93
7340	4901	C	B									X		E		N	1		-218,663,739.17
7340	4901	C	E									X		E		N	1		89,177,064.72
7340	4902	C	E					DISC				X		E		N			627,482,158.23
7340	4971	D	E									X		E		N			-527,413.57
7340	4981	C	E									X		E		N			164,816.08
															Line Number Total:				-8,186,073.67
7440	4801	C	E											E		N	1		181,491,079.11
7440	4871	D	E											E		N			-303,882,459.11
7440	4881	C	E											E		N			296,058,982.93
7440	4901	C	E											E		N	1		89,177,064.72
7440	4971	D	E											E		N			-527,413.57
7440	4981	C	E											E		N			164,816.08
															Line Number Total:				262,482,070.16
8693	4802	C	B					DISC				X		E		N	1		-184,109,938.30
8693	4802	C	E					DISC				X		E		N	1		71,951,134.67
8693	4902	C	E					DISC				X		E		N			627,482,158.23
															Line Number Total:				515,323,354.60
9000	4802	C	B					DISC				X		E		N	1		-184,109,938.30
9000	4802	C	E					DISC				X		E		N	1		71,951,134.67
9000	4902	C	E					DISC				X		E		N			627,482,158.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05 /07 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				515,323,354.60
9502	4801	C	E									X		E		N	1		181,491,079.11
9502	4871	D	E									X		E		N			-303,882,459.11
9502	4881	C	E									X		E		N			296,058,982.93
9502	4901	C	E									X		E		N	1		89,177,064.72
9502	4971	D	E									X		E		N			-527,413.57
9502	4981	C	E									X		E		N			164,816.08
															Line Number Total:				262,482,070.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,633,054,014.33
1000	4801	C	E									X		U		Y	1		597,312,854.30
1000	4802	C	B					DISC				X		U		Y	1		-280,913,142.70
1000	4802	C	E					DISC				X		U		Y	1		156,872,978.79
1000	4901	C	B									X		U		Y	1		-396,001,967.89
1000	4901	C	E									X		U		Y	1		222,413,279.17
1000	4901	D	E									X		U		Y	1		-72,953.81
1000	4902	C	E					DISC				X		U		Y			1,538,276,876.28
															Line Number Total:				204,833,909.81
2140	4201	D	B											U		Y	1		2,553,840,411.82
2140	4221	D	B			F		DISC				X		U		Y	1		2,106,235.46
2140	4251	D	B			E		DISC				X		U		Y	1		2,994.22
2140	4251	D	B			F		DISC				X		U		Y	1		332,234.98
2140	4801	C	B									X		U		Y	1		-1,633,054,014.33
2140	4802	C	B					DISC				X		U		Y	1		-280,913,142.70
2140	4901	C	B									X		U		Y	1		-396,001,967.89
															Line Number Total:				246,312,751.56
2398	4610	C	E											U		Y			-15,654,804.69
4036	4393	C	E	P				DISC				X		U		Y			-15,000,000.00
4100	4170	C	E	P				DISC		17	4557	X		U		Y			-10,975,000.00
5800	4252	D	E			E		DISC				X		U		Y			2,000.00
5800	4252	D	E			F		DISC				X		U		Y			2,028,480.55
															Line Number Total:				2,030,480.55
5810	4221	D	B			F		DISC				X		U		Y	1		-2,106,235.46
5810	4221	D	E			F		DISC				X		U		Y	1		554,293.08
5810	4251	D	B			E		DISC				X		U		Y	1		-2,994.22
5810	4251	D	B			F		DISC				X		U		Y	1		-332,234.98
5810	4251	D	E			E		DISC				X		U		Y	1		7,653.97
															Line Number Total:				-1,879,517.61
7240	4221	D	B			F		DISC				X		U		Y	1		-2,106,235.46
7240	4251	D	B			E		DISC				X		U		Y	1		-2,994.22
7240	4251	D	B			F		DISC				X		U		Y	1		-332,234.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06 /08 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		Y	1		1,633,054,014.33
7240	4901	C	B									X		U		Y	1		396,001,967.89
															Line Number Total:				2,026,614,517.56
7320	4802	C	B					DISC				X		U		Y	1		280,913,142.70
7320	4802	C	E					DISC				X		U		Y	1		-156,872,978.79
7320	4902	C	E					DISC				X		U		Y			-1,538,276,876.28
															Line Number Total:				-1,414,236,712.37
7440	4221	D	E			F		DISC						U		Y	1		-554,293.08
7440	4251	D	E			E		DISC						U		Y	1		-7,653.97
7440	4801	C	E											U		Y	1		597,312,854.30
7440	4901	C	E											U		Y	1		222,413,279.17
7440	4901	D	E											U		Y	1		-72,953.81
															Line Number Total:				819,091,232.61
8693	4802	C	B					DISC				X		U		Y	1		-280,913,142.70
8693	4802	C	E					DISC				X		U		Y	1		156,872,978.79
8693	4902	C	E					DISC				X		U		Y			1,538,276,876.28
															Line Number Total:				1,414,236,712.37
8800	4252	D	E			F		DISC				X		U		Y			-2,028,480.55
8840	4252	D	E			E		DISC				X		U		Y			-2,000.00
9000	4252	D	E			E		DISC				X		U		Y			-2,000.00
9000	4252	D	E			F		DISC				X		U		Y			-2,028,480.55
9000	4802	C	B					DISC				X		U		Y	1		-280,913,142.70
9000	4802	C	E					DISC				X		U		Y	1		156,872,978.79
9000	4902	C	E					DISC				X		U		Y			1,538,276,876.28
															Line Number Total:				1,412,206,231.82
9502	4801	C	E									X		U		Y	1		597,312,854.30
9502	4901	C	E									X		U		Y	1		222,413,279.17
9502	4901	D	E									X		U		Y	1		-72,953.81
															Line Number Total:				819,653,179.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,156,448,813.13
1000	4801	C	E									X		U		N	1		1,961,999,637.61
1000	4802	C	B					DISC				X		U		N	1		-175,488,503.17
1000	4802	C	E					DISC				X		U		N	1		257,207,657.41
1000	4901	C	B									X		U		N	1		-335,807,133.71
1000	4901	C	E									X		U		N	1		358,913,834.51
1000	4902	C	E					DISC				X		U		N			3,928,793,962.63
															Line Number Total:				1,839,170,642.15
2140	4201	D	B											U		N	1		7,078,823,068.32
2140	4221	D	B			F		DISC				X		U		N	1		6,089,724.96
2140	4251	D	B			F		DISC				X		U		N	1		2,390,356.96
2140	4801	C	B									X		U		N	1		-4,156,448,813.13
2140	4802	C	B					DISC				X		U		N	1		-175,488,503.17
2140	4901	C	B									X		U		N	1		-335,807,133.71
															Line Number Total:				2,419,558,700.23
2222	4190	D	E							17	1810	X		U		N			185,000.00
2440	4610	C	E											U		N			165,854,434.78
2440	4700	C	E											U		N			415,681,623.30
															Line Number Total:				581,536,058.08
5800	4252	D	E			E		DISC				X		U		N			126,000.00
5800	4252	D	E			F		DISC				X		U		N			6,213,062.99
															Line Number Total:				6,339,062.99
5810	4221	D	B			F		DISC				X		U		N	1		-6,089,724.96
5810	4221	D	E			F		DISC				X		U		N	1		3,099,286.85
5810	4251	D	B			F		DISC				X		U		N	1		-2,390,356.96
5810	4251	D	E			E		DISC				X		U		N	1		4,732.08
															Line Number Total:				-5,376,062.99
7240	4221	D	B			F		DISC				X		U		N	1		-6,089,724.96
7240	4251	D	B			F		DISC				X		U		N	1		-2,390,356.96
7240	4801	C	B									X		U		N	1		4,156,448,813.13
7240	4901	C	B									X		U		N	1		335,807,133.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07 /09 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,483,775,864.92
7320	4802	C	B					DISC				X		U		N	1		175,488,503.17
7320	4802	C	E					DISC				X		U		N	1		-257,207,657.41
7320	4902	C	E					DISC				X		U		N			-3,928,793,962.63
															Line Number Total:				-4,010,513,116.87
7440	4221	D	E			F		DISC						U		N	1		-3,099,286.85
7440	4251	D	E			E		DISC						U		N	1		-4,732.08
7440	4801	C	E											U		N	1		1,961,999,637.61
7440	4901	C	E											U		N	1		358,913,834.51
															Line Number Total:				2,317,809,453.19
8693	4802	C	B					DISC				X		U		N	1		-175,488,503.17
8693	4802	C	E					DISC				X		U		N	1		257,207,657.41
8693	4902	C	E					DISC				X		U		N			3,928,793,962.63
															Line Number Total:				4,010,513,116.87
8800	4252	D	E			F		DISC				X		U		N			-6,213,062.99
8840	4252	D	E			E		DISC				X		U		N			-126,000.00
9000	4252	D	E			E		DISC				X		U		N			-126,000.00
9000	4252	D	E			F		DISC				X		U		N			-6,213,062.99
9000	4802	C	B					DISC				X		U		N	1		-175,488,503.17
9000	4802	C	E					DISC				X		U		N	1		257,207,657.41
9000	4902	C	E					DISC				X		U		N			3,928,793,962.63
															Line Number Total:				4,004,174,053.88
9502	4801	C	E									X		U		N	1		1,961,999,637.61
9502	4901	C	E									X		U		N	1		358,913,834.51
															Line Number Total:				2,320,913,472.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,693,848,603.79
1000	4802	C	E					DISC				X		U		N	1		57,263,350.97
1000	4901	C	E									X		U		N	1		89,099,229.12
1000	4902	C	E					DISC				X		U		N			872,601,511.29
															Line Number Total:				2,712,812,695.17
2440	4510	C	E		A									U		N			62,238,000.00
2440	4610	C	E											U		N			1,765,340,503.73
2440	4700	C	E											U		N			1,778,227,058.59
															Line Number Total:				3,605,805,562.32
4000	4119	D	E	P				DISC				X	X	U		N	1		5,227,259,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-188,177,000.00
4100	4170	C	E	P				DISC		17	1319	X		U		N			-29,242,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		N			-10,585,000.00
4100	4170	C	E	P				DISC		17	4557	X		U		N			-28,289,000.00
4100	4170	C	E	P				DISC		21	2031	X		U		N			-87,600,000.00
4100	4170	C	E	P				DISC		97	0400	X		U		N			-6,000,000.00
															Line Number Total:				-161,716,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		N			1,435,000,000.00
5800	4252	D	E			E		DISC				X		U		N			15,209,430.00
5800	4252	D	E			F		DISC				X		U		N			61,586.49
5800	4252	D	E			X		DISC				X		U		N			15,663,113.70
															Line Number Total:				30,934,130.19
5810	4221	C	E			E		DISC				X		U		N	1		-29,729,439.00
5810	4221	D	E			F		DISC				X		U		N	1		20,710,680.00
5810	4251	C	E			E		DISC				X		U		N	1		-15,663,113.70
															Line Number Total:				-24,681,872.70
7320	4802	C	E					DISC				X		U		N	1		-57,263,350.97
7320	4902	C	E					DISC				X		U		N			-872,601,511.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08 /10 -1109 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-929,864,862.26
7440	4221	C	E			E		DISC						U		N	1		29,729,439.00
7440	4221	D	E			F		DISC						U		N	1		-20,710,680.00
7440	4251	C	E			E		DISC						U		N	1		15,663,113.70
7440	4801	C	E											U		N	1		1,693,848,603.79
7440	4901	C	E											U		N	1		89,099,229.12
															Line Number Total:				1,807,629,705.61
8690	4802	C	E					DISC				X		U		N	1		57,263,350.97
8690	4902	C	E					DISC				X		U		N			872,601,511.29
															Line Number Total:				929,864,862.26
8800	4252	D	E			F		DISC				X		U		N			-61,586.49
8840	4252	D	E			E		DISC				X		U		N			-15,209,430.00
8840	4252	D	E			X		DISC				X		U		N			-15,663,113.70
															Line Number Total:				-30,872,543.70
9000	4252	D	E			E		DISC				X		U		N			-15,209,430.00
9000	4252	D	E			F		DISC				X		U		N			-61,586.49
9000	4252	D	E			X		DISC				X		U		N			-15,663,113.70
9000	4802	C	E					DISC				X		U		N	1		57,263,350.97
9000	4902	C	E					DISC				X		U		N			872,601,511.29
															Line Number Total:				898,930,732.07
9502	4801	C	E									X		U		N	1		1,693,848,603.79
9502	4901	C	E									X		U		N	1		89,099,229.12
															Line Number Total:				1,782,947,832.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-1109

1000	Total new obligations	4,756,817,247.13
2140	Unobligated balance carried forward, start of year	2,665,871,451.79
2222	Unobligated balance transferred from other accounts [Treas Acct]	185,000.00
2398	Unobligated balance expiring or withdrawn	-15,654,804.69
2440	Unobligated balance carried forward, end of year	4,187,341,620.40
4000	Appropriation	5,227,259,000.00
4035	Appropriation permanently reduced	-188,177,000.00
4036	Unobligated balance permanently reduced	-15,000,000.00
4100	Transferred to other accounts [Treas Acct]	-172,691,000.00
4200	Transferred from other accounts [Treas Acct]	1,435,000,000.00
5800	Offsetting collections (cash)	39,303,673.73
5810	Change in uncollected customer payments from Federal sources (unexpired)	-31,937,453.30
7240	Obligated balance, start of year	7,427,036,009.70
7320	Total outlays (gross)	-6,942,604,664.84
7340	Adjustments in expired accounts (net)	-11,104,189.11
7440	Obligated balance, end of year	5,262,081,856.18
8690	Outlays from new discretionary authority	929,864,862.26
8693	Outlays from discretionary balances	6,012,739,802.58
8800	Federal sources	-8,303,130.03
8840	Non-Federal sources	-31,000,543.70
9000	Outlays	6,903,300,991.11
9502	Unpaid obligation, end of year	5,241,065,949.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-21,554,181.62
1000	4801	C	E									X		U		N	1		13,634,458.34
1000	4901	D	B									X		U		N	1		3,321.60
1000	4901	C	E									X		U		N	1		865,050.37
1000	4902	C	E					MAND	NEW			X		U		N			7,051,351.31
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		40,141,696.06
2140	4801	C	B									X		U		N	1		-21,554,181.62
2140	4901	D	B									X		U		N	1		3,321.60
															Line Number Total:				18,590,836.04
2210	4871	D	E									X		U		N			104,181.62
2440	4510	D	E		A									U		N			-80,300,000.00
2440	4610	C	E											U		N			98,995,017.66
															Line Number Total:				18,695,017.66
7240	4801	C	B									X		U		N	1		21,554,181.62
7240	4901	D	B									X		U		N	1		-3,321.60
															Line Number Total:				21,550,860.02
7320	4902	C	E					MAND	NEW			X		U		N			-7,051,351.31
7440	4801	C	E											U		N	1		13,634,458.34
7440	4871	D	E											U		N			-104,181.62
7440	4901	C	E											U		N	1		865,050.37
															Line Number Total:				14,395,327.09
8697	4902	C	E					MAND	NEW			X		U		N			7,051,351.31
9000	4902	C	E					MAND	NEW			X		U		N			7,051,351.31
9502	4801	C	E									X		U		N	1		13,634,458.34
9502	4871	D	E									X		U		N			-104,181.62
9502	4901	C	E									X		U		N	1		865,050.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	14,395,327.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010 -000-1
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			7,051,351.31
1000	4902	D	E					MAND	NEW			X		U		N			-7,051,351.31
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-7,051,351.31
7320	4902	D	E					MAND	NEW			X		U		N			7,051,351.31
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-7,051,351.31
8698	4902	C	E					MAND	BAL			X		U		N			7,051,351.31
9000	4902	C	E					MAND	BAL			X		U		N			7,051,351.31
9000	4902	D	E					MAND	NEW			X		U		N			-7,051,351.31
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,806,049.14
7240	4901	D	B									X		E		N	1		-19,607.87
															Line Number Total:				9,786,441.27
7320	4802	D	B					DISC				X		E		N	1		-1,260.36
7320	4902	C	E					DISC				X		E		N			-397,217.15
															Line Number Total:				-398,477.51
7340	4801	C	B									X		E		N	1		-9,806,049.14
7340	4801	C	E									X		E		N	1		9,407,571.64
7340	4802	D	B					DISC				X		E		N	1		1,260.36
7340	4871	D	E									X		E		N			-9,407,571.64
7340	4901	D	B									X		E		N	1		19,607.87
7340	4901	D	E									X		E		N	1		-19,607.88
7340	4902	C	E					DISC				X		E		N			397,217.15
7340	4971	C	E									X		E		N			19,607.88
															Line Number Total:				-9,387,963.76
7440	4801	C	E											E		N	1		9,407,571.64
7440	4871	D	E											E		N			-9,407,571.64
7440	4901	D	E											E		N	1		-19,607.88
7440	4971	C	E											E		N			19,607.88
															Line Number Total:				0.00
8693	4802	D	B					DISC				X		E		N	1		1,260.36
8693	4902	C	E					DISC				X		E		N			397,217.15
															Line Number Total:				398,477.51
9000	4802	D	B					DISC				X		E		N	1		1,260.36
9000	4902	C	E					DISC				X		E		N			397,217.15
															Line Number Total:				398,477.51
9502	4801	C	E									X		E		N	1		9,407,571.64
9502	4871	D	E									X		E		N			-9,407,571.64
9502	4901	D	E									X		E		N	1		-19,607.88
9502	4971	C	E									X		E		N			19,607.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -00 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		8,355.70
7240	4221	D	B			E		DISC				X		E		N	1		-169,241.40
7240	4251	D	B			F		DISC				X		E		N	1		-1,028.73
7240	4801	C	B									X		E		N	1		114,793,748.01
7240	4901	D	B									X		E		N	1		-186,897.08
															Line Number Total:				114,444,936.50
7320	4802	C	B					DISC				X		E		N	1		93,394,933.66
7320	4902	C	E					DISC				X		E		N			-139,823,259.13
7320	4902	D	E					DISC				X		E		N			54,926.93
															Line Number Total:				-46,373,398.54
7340	4801	C	B									X		E		N	1		-114,793,748.01
7340	4801	C	E									X		E		N	1		94,273,818.09
7340	4802	C	B					DISC				X		E		N	1		-93,394,933.66
7340	4871	D	E									X		E		N			-94,273,818.09
7340	4901	D	B									X		E		N	1		186,897.08
7340	4901	C	E									X		E		N	1		234,534.31
7340	4901	D	E									X		E		N	1		-22,096,715.07
7340	4902	C	E					DISC				X		E		N			139,823,259.13
7340	4902	D	E					DISC				X		E		N			-54,926.93
7340	4971	C	E									X		E		N			21,862,180.76
															Line Number Total:				-68,233,452.39
7410	4221	C	B			F		DISC				X		E		N	1		-8,355.70
7410	4221	D	B			E		DISC				X		E		N	1		169,241.40
7410	4251	D	B			F		DISC				X		E		N	1		1,028.73
															Line Number Total:				161,914.43
7440	4801	C	E											E		N	1		94,273,818.09
7440	4871	D	E											E		N			-94,273,818.09
7440	4901	C	E											E		N	1		234,534.31
7440	4901	D	E											E		N	1		-22,096,715.07
7440	4971	C	E											E		N			21,862,180.76
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-93,394,933.66
8693	4902	C	E					DISC				X		E		N			139,823,259.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -01 /03 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	D	E					DISC				X		E			N			-54,926.93
																Line Number Total:				46,373,398.54
8800	4222	C	B			F		DISC				X		E			N	1		-1,215,663.16
8840	4222	D	B			X		DISC				X		E			N	1		1,429,140.33
8840	4972	D	E			X		DISC				X		E			N			-2,685,519.73
																Line Number Total:				-1,256,379.40
8896	4222	C	B			F		DISC				X		E			N	1		1,215,663.16
8896	4222	D	B			X		DISC				X		E			N	1		-1,429,140.33
8896	4972	D	E			X		DISC				X		E			N			2,685,519.73
																Line Number Total:				2,472,042.56
9000	4222	C	B			F		DISC				X		E			N	1		-1,215,663.16
9000	4222	D	B			X		DISC				X		E			N	1		1,429,140.33
9000	4802	C	B					DISC				X		E			N	1		-93,394,933.66
9000	4902	C	E					DISC				X		E			N			139,823,259.13
9000	4902	D	E					DISC				X		E			N			-54,926.93
9000	4972	D	E			X		DISC				X		E			N			-2,685,519.73
																Line Number Total:				43,901,355.98
9502	4801	C	E									X		E			N	1		94,273,818.09
9502	4871	D	E									X		E			N			-94,273,818.09
9502	4901	C	E									X		E			N	1		234,534.31
9502	4901	D	E									X		E			N	1		-22,096,715.07
9502	4971	C	E									X		E			N			21,862,180.76
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		3,687,588.09
7240	4221	D	B			F		DISC				X		E		N	1		-3,587,290.21
7240	4251	D	B			E		DISC				X		E		N	1		-74.70
7240	4251	D	B			F		DISC				X		E		N	1		-82,699.29
7240	4801	C	B									X		E		N	1		125,148,196.62
7240	4901	C	B									X		E		N	1		2,067,318.00
7240	4901	D	B									X		E		N	1		-1,833,185.08
															Line Number Total:				125,399,853.43
7320	4802	C	B					DISC				X		E		N	1		47,367,347.45
7320	4802	C	E					DISC				X		E		N	1		-39,896,292.09
7320	4902	C	E					DISC				X		E		N			-31,995,167.16
															Line Number Total:				-24,524,111.80
7340	4801	C	B									X		E		N	1		-125,148,196.62
7340	4801	C	E									X		E		N	1		111,727,024.41
7340	4802	C	B					DISC				X		E		N	1		-47,367,347.45
7340	4802	C	E					DISC				X		E		N	1		39,896,292.09
7340	4871	D	E									X		E		N			-12,136,293.06
7340	4901	C	B									X		E		N	1		-2,067,318.00
7340	4901	D	B									X		E		N	1		1,833,185.08
7340	4901	C	E									X		E		N	1		84.68
7340	4901	D	E									X		E		N	1		-2,366,611.16
7340	4902	C	E					DISC				X		E		N			31,995,167.16
7340	4971	D	E									X		E		N			-5,009.89
															Line Number Total:				-3,639,022.76
7410	4221	C	B			E		DISC				X		E		N	1		-3,687,588.09
7410	4221	D	B			F		DISC				X		E		N	1		3,587,290.21
7410	4221	C	E			E		DISC				X		E		N	1		3,687,588.09
7410	4221	D	E			F		DISC				X		E		N	1		-3,687,588.09
7410	4251	D	B			E		DISC				X		E		N	1		74.70
7410	4251	D	B			F		DISC				X		E		N	1		82,699.29
7410	4251	C	E			F		DISC				X		E		N	1		633.47
7410	4251	D	E			E		DISC				X		E		N	1		-633.47
															Line Number Total:				-17,523.89
7440	4221	C	E			E		DISC						E		N	1		3,687,588.09
7440	4221	D	E			F		DISC						E		N	1		-3,687,588.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						E		N	1		633.47
7440	4251	D	E			E		DISC						E		N	1		-633.47
7440	4801	C	E											E		N	1		111,727,024.41
7440	4871	D	E											E		N			-12,136,293.06
7440	4901	C	E											E		N	1		84.68
7440	4901	D	E											E		N	1		-2,366,611.16
7440	4971	D	E											E		N			-5,009.89
															Line Number Total:				97,219,194.98
8693	4802	C	B					DISC				X		E		N	1		-47,367,347.45
8693	4802	C	E					DISC				X		E		N	1		39,896,292.09
8693	4902	C	E					DISC				X		E		N			31,995,167.16
															Line Number Total:				24,524,111.80
8800	4222	C	B			F		DISC				X		E		N	1		-2,284,919.39
8800	4222	C	E			F		DISC				X		E		N	1		3,465,350.46
8800	4252	D	E			F		DISC				X		E		N			-181,436.19
															Line Number Total:				998,994.88
8840	4222	D	B			X		DISC				X		E		N	1		4,341,112.16
8840	4222	D	E			X		DISC				X		E		N	1		-4,341,112.16
8840	4972	D	E			X		DISC				X		E		N			-13,342.30
															Line Number Total:				-13,342.30
8896	4222	C	B			F		DISC				X		E		N	1		2,284,919.39
8896	4222	D	B			X		DISC				X		E		N	1		-4,341,112.16
8896	4222	C	E			F		DISC				X		E		N	1		-3,465,350.46
8896	4222	D	E			X		DISC				X		E		N	1		4,341,112.16
8896	4252	D	E			F		DISC				X		E		N			181,436.19
8896	4972	D	E			X		DISC				X		E		N			13,342.30
															Line Number Total:				-985,652.58
9000	4222	C	B			F		DISC				X		E		N	1		-2,284,919.39
9000	4222	D	B			X		DISC				X		E		N	1		4,341,112.16
9000	4222	C	E			F		DISC				X		E		N	1		3,465,350.46
9000	4222	D	E			X		DISC				X		E		N	1		-4,341,112.16
9000	4252	D	E			F		DISC				X		E		N			-181,436.19
9000	4802	C	B					DISC				X		E		N	1		-47,367,347.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -02 /04 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		39,896,292.09
9000	4902	C	E					DISC				X		E		N			31,995,167.16
9000	4972	D	E			X		DISC				X		E		N			-13,342.30
															Line Number Total:				25,509,764.38
9502	4801	C	E									X		E		N	1		111,727,024.41
9502	4871	D	E									X		E		N			-12,136,293.06
9502	4901	C	E									X		E		N	1		84.68
9502	4901	D	E									X		E		N	1		-2,366,611.16
9502	4971	D	E									X		E		N			-5,009.89
															Line Number Total:				97,219,194.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		10,463,458.79
7240	4221	D	B			F		DISC				X		E		N	1		-10,369,897.31
7240	4251	C	B			F		DISC				X		E		N	1		273,405.00
7240	4251	D	B			E		DISC				X		E		N	1		-451,854.00
7240	4801	C	B									X		E		N	1		271,178,457.19
7240	4901	C	B									X		E		N	1		45,655,675.80
															Line Number Total:				316,749,245.47
7320	4802	C	B					DISC				X		E		N	1		207,154,657.39
7320	4802	D	B					DISC				X		E		N	1		-287.25
7320	4802	C	E					DISC				X		E		N	1		-42,628,040.62
7320	4802	D	E					DISC				X		E		N	1		2,237,141.90
7320	4902	C	E					DISC				X		E		N			-264,892,593.23
															Line Number Total:				-98,129,121.81
7340	4801	C	B									X		E		N	1		-271,178,457.19
7340	4801	C	E									X		E		N	1		178,225,416.10
7340	4802	C	B					DISC				X		E		N	1		-207,154,657.39
7340	4802	D	B					DISC				X		E		N	1		287.25
7340	4802	C	E					DISC				X		E		N	1		42,628,040.62
7340	4802	D	E					DISC				X		E		N	1		-2,237,141.90
7340	4871	D	E									X		E		N			-23,231,690.58
7340	4901	C	B									X		E		N	1		-45,655,675.80
7340	4901	C	E									X		E		N	1		46,045,057.25
7340	4902	C	E					DISC				X		E		N			264,892,593.23
7340	4971	D	E									X		E		N			-2,353,709.27
															Line Number Total:				-20,019,937.68
7410	4221	C	B			E		DISC				X		E		N	1		-10,463,458.79
7410	4221	D	B			F		DISC				X		E		N	1		10,369,897.31
7410	4221	C	E			E		DISC				X		E		N	1		10,463,458.79
7410	4221	D	E			F		DISC				X		E		N	1		-10,465,081.31
7410	4251	C	B			F		DISC				X		E		N	1		-273,405.00
7410	4251	D	B			E		DISC				X		E		N	1		451,854.00
7410	4251	C	E			F		DISC				X		E		N	1		1,231,774.39
7410	4251	D	E			E		DISC				X		E		N	1		-1,231,774.39
															Line Number Total:				83,265.00
7440	4221	C	E			E		DISC						E		N	1		10,463,458.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		DISC						E		N	1		-10,465,081.31
7440	4251	C	E			F		DISC						E		N	1		1,231,774.39
7440	4251	D	E			E		DISC						E		N	1		-1,231,774.39
7440	4801	C	E											E		N	1		178,225,416.10
7440	4871	D	E											E		N			-23,231,690.58
7440	4901	C	E											E		N	1		46,045,057.25
7440	4971	D	E											E		N			-2,353,709.27
															Line Number Total:				198,683,450.98
8693	4802	C	B					DISC				X		E		N	1		-207,154,657.39
8693	4802	D	B					DISC				X		E		N	1		287.25
8693	4802	C	E					DISC				X		E		N	1		42,628,040.62
8693	4802	D	E					DISC				X		E		N	1		-2,237,141.90
8693	4902	C	E					DISC				X		E		N			264,892,593.23
															Line Number Total:				98,129,121.81
8800	4222	C	B			F		DISC				X		E		N	1		-3,546,981.74
8800	4222	C	E			F		DISC				X		E		N	1		4,337,959.39
8800	4252	D	E			F		DISC				X		E		N			-695,793.65
															Line Number Total:				95,184.00
8840	4222	D	B			X		DISC				X		E		N	1		4,677,972.40
8840	4222	D	E			X		DISC				X		E		N	1		-4,677,972.40
8840	4972	D	E			X		DISC				X		E		N			-1,481,246.76
															Line Number Total:				-1,481,246.76
8896	4222	C	B			F		DISC				X		E		N	1		3,546,981.74
8896	4222	D	B			X		DISC				X		E		N	1		-4,677,972.40
8896	4222	C	E			F		DISC				X		E		N	1		-4,337,959.39
8896	4222	D	E			X		DISC				X		E		N	1		4,677,972.40
8896	4252	D	E			F		DISC				X		E		N			695,793.65
8896	4972	D	E			X		DISC				X		E		N			1,481,246.76
															Line Number Total:				1,386,062.76
9000	4222	C	B			F		DISC				X		E		N	1		-3,546,981.74
9000	4222	D	B			X		DISC				X		E		N	1		4,677,972.40
9000	4222	C	E			F		DISC				X		E		N	1		4,337,959.39
9000	4222	D	E			X		DISC				X		E		N	1		-4,677,972.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03 /05 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		E		N			-695,793.65
9000	4802	C	B					DISC				X		E		N	1		-207,154,657.39
9000	4802	D	B					DISC				X		E		N	1		287.25
9000	4802	C	E					DISC				X		E		N	1		42,628,040.62
9000	4802	D	E					DISC				X		E		N	1		-2,237,141.90
9000	4902	C	E					DISC				X		E		N			264,892,593.23
9000	4972	D	E			X		DISC				X		E		N			-1,481,246.76
															Line Number Total:				96,743,059.05
9502	4801	C	E									X		E		N	1		178,225,416.10
9502	4871	D	E									X		E		N			-23,231,690.58
9502	4901	C	E									X		E		N	1		46,045,057.25
9502	4971	D	E									X		E		N			-2,353,709.27
															Line Number Total:				198,685,073.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		21,360,347.49
7240	4221	D	B			F		DISC				X		E		N	1		-23,776,177.73
7240	4251	D	B			E		DISC				X		E		N	1		-80,000.00
7240	4251	D	B			F		DISC				X		E		N	1		-540,589.37
7240	4801	C	B									X		E		N	1		762,348,666.93
7240	4901	D	B									X		E		N	1		-94,629,058.36
															Line Number Total:				664,683,188.96
7320	4802	C	B					DISC				X		E		N	1		486,260,558.69
7320	4802	C	E					DISC				X		E		N	1		-252,121,131.61
7320	4902	C	E					DISC				X		E		N			-464,658,953.59
															Line Number Total:				-230,519,526.51
7340	4801	C	B									X		E		N	1		-762,348,666.93
7340	4801	C	E									X		E		N	1		579,512,653.10
7340	4802	C	B					DISC				X		E		N	1		-486,260,558.69
7340	4802	C	E					DISC				X		E		N	1		252,121,131.61
7340	4871	D	E									X		E		N			-18,692,171.91
7340	4901	D	B									X		E		N	1		94,629,058.36
7340	4901	C	E									X		E		N	1		34,519.94
7340	4901	D	E									X		E		N	1		-139,640,695.33
7340	4902	C	E					DISC				X		E		N			464,658,953.59
7340	4971	D	E									X		E		N			-959,631.08
															Line Number Total:				-16,945,407.34
7410	4221	C	B			E		DISC				X		E		N	1		-21,360,347.49
7410	4221	D	B			F		DISC				X		E		N	1		23,776,177.73
7410	4221	C	E			E		DISC				X		E		N	1		24,195,499.86
7410	4221	D	E			F		DISC				X		E		N	1		-23,787,704.74
7410	4251	D	B			E		DISC				X		E		N	1		80,000.00
7410	4251	D	B			F		DISC				X		E		N	1		540,589.37
7410	4251	C	E			F		DISC				X		E		N	1		488,564.49
7410	4251	D	E			E		DISC				X		E		N	1		-1,068,563.85
															Line Number Total:				2,864,215.37
7440	4221	C	E			E		DISC						E		N	1		24,195,499.86
7440	4221	D	E			F		DISC						E		N	1		-23,787,704.74
7440	4251	C	E			F		DISC						E		N	1		488,564.49
7440	4251	D	E			E		DISC						E		N	1		-1,068,563.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											E		N	1		579,512,653.10
7440	4871	D	E											E		N			-18,692,171.91
7440	4901	C	E											E		N	1		34,519.94
7440	4901	D	E											E		N	1		-139,640,695.33
7440	4971	D	E											E		N			-959,631.08
															Line Number Total:				420,082,470.48
8693	4802	C	B					DISC				X		E		N	1		-486,260,558.69
8693	4802	C	E					DISC				X		E		N	1		252,121,131.61
8693	4902	C	E					DISC				X		E		N			464,658,953.59
															Line Number Total:				230,519,526.51
8800	4222	C	B			F		DISC				X		E		N	1		-31,757,951.16
8800	4222	C	E			F		DISC				X		E		N	1		47,467,053.47
8800	4252	D	E			F		DISC				X		E		N			-15,119,513.34
															Line Number Total:				589,588.97
8840	4222	D	B			X		DISC				X		E		N	1		49,460,894.18
8840	4222	D	E			X		DISC				X		E		N	1		-49,460,894.18
8840	4252	D	E			E		DISC				X		E		N			-3,350.41
8840	4972	D	E			X		DISC				X		E		N			-276,539.00
															Line Number Total:				-279,889.41
8896	4222	C	B			F		DISC				X		E		N	1		31,757,951.16
8896	4222	D	B			X		DISC				X		E		N	1		-49,460,894.18
8896	4222	C	E			F		DISC				X		E		N	1		-47,467,053.47
8896	4222	D	E			X		DISC				X		E		N	1		49,460,894.18
8896	4252	D	E			E		DISC				X		E		N			3,350.41
8896	4252	D	E			F		DISC				X		E		N			15,119,513.34
8896	4972	D	E			X		DISC				X		E		N			276,539.00
															Line Number Total:				-309,699.56
9000	4222	C	B			F		DISC				X		E		N	1		-31,757,951.16
9000	4222	D	B			X		DISC				X		E		N	1		49,460,894.18
9000	4222	C	E			F		DISC				X		E		N	1		47,467,053.47
9000	4222	D	E			X		DISC				X		E		N	1		-49,460,894.18
9000	4252	D	E			E		DISC				X		E		N			-3,350.41
9000	4252	D	E			F		DISC				X		E		N			-15,119,513.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04 /06 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-486,260,558.69
9000	4802	C	E					DISC				X		E		N	1		252,121,131.61
9000	4902	C	E					DISC				X		E		N			464,658,953.59
9000	4972	D	E			X		DISC				X		E		N			-276,539.00
															Line Number Total:				230,829,226.07
9502	4801	C	E									X		E		N	1		579,512,653.10
9502	4871	D	E									X		E		N			-18,692,171.91
9502	4901	C	E									X		E		N	1		34,519.94
9502	4901	D	E									X		E		N	1		-139,640,695.33
9502	4971	D	E									X		E		N			-959,631.08
															Line Number Total:				420,254,674.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		5,591,857.73
7240	4221	D	B			F		DISC				X		E		N	1		-165,450.17
7240	4251	D	B			F		DISC				X		E		N	1		-9,781,753.58
7240	4801	C	B									X		E		N	1		1,539,509,455.74
7240	4901	C	B									X		E		N	1		96,873,880.92
															Line Number Total:				1,632,027,990.64
7320	4802	C	B					DISC				X		E		N	1		1,300,239,847.07
7320	4802	C	E					DISC				X		E		N	1		-429,675,234.15
7320	4902	C	E					DISC				X		E		N			-1,678,686,073.57
															Line Number Total:				-808,121,460.65
7340	4801	C	B									X		E		N	1		-1,539,509,455.74
7340	4801	C	E									X		E		N	1		927,639,752.06
7340	4802	C	B					DISC				X		E		N	1		-1,300,239,847.07
7340	4802	C	E					DISC				X		E		N	1		429,675,234.15
7340	4871	D	E									X		E		N			-21,985,880.44
7340	4901	C	B									X		E		N	1		-96,873,880.92
7340	4901	C	E									X		E		N	1		58.06
7340	4901	D	E									X		E		N	1		-87,320,647.05
7340	4902	C	E					DISC				X		E		N			1,678,686,073.57
7340	4971	D	E									X		E		N			-42,357.87
															Line Number Total:				-9,970,951.25
7410	4221	C	B			E		DISC				X		E		N	1		-5,591,857.73
7410	4221	D	B			F		DISC				X		E		N	1		165,450.17
7410	4221	C	E			E		DISC				X		E		N	1		9,150,573.84
7410	4221	D	E			F		DISC				X		E		N	1		-9,634,191.04
7410	4251	D	B			F		DISC				X		E		N	1		9,781,753.58
7410	4251	C	E			F		DISC				X		E		N	1		143,950.53
															Line Number Total:				4,015,679.35
7440	4221	C	E			E		DISC						E		N	1		9,150,573.84
7440	4221	D	E			F		DISC						E		N	1		-9,634,191.04
7440	4251	C	E			F		DISC						E		N	1		143,950.53
7440	4801	C	E											E		N	1		927,639,752.06
7440	4871	D	E											E		N			-21,985,880.44
7440	4901	C	E											E		N	1		58.06
7440	4901	D	E											E		N	1		-87,320,647.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-42,357.87
															Line Number Total:				817,951,258.09
8693	4802	C	B					DISC				X		E		N	1		-1,300,239,847.07
8693	4802	C	E					DISC				X		E		N	1		429,675,234.15
8693	4902	C	E					DISC				X		E		N			1,678,686,073.57
															Line Number Total:				808,121,460.65
8800	4222	D	B			F		DISC				X		E		N	1		18,016,627.97
8800	4222	D	E			F		DISC				X		E		N	1		-4,512,496.50
8800	4252	D	E			F		DISC				X		E		N			-12,675,953.84
															Line Number Total:				828,177.63
8840	4252	C	E			E		DISC				X		E		N			0.01
8840	4972	D	E			X		DISC				X		E		N			-1,630,077.46
															Line Number Total:				-1,630,077.45
8896	4222	D	B			F		DISC				X		E		N	1		-18,016,627.97
8896	4222	D	E			F		DISC				X		E		N	1		4,512,496.50
8896	4252	C	E			E		DISC				X		E		N			-0.01
8896	4252	D	E			F		DISC				X		E		N			12,675,953.84
8896	4972	D	E			X		DISC				X		E		N			1,630,077.46
															Line Number Total:				801,899.82
9000	4222	D	B			F		DISC				X		E		N	1		18,016,627.97
9000	4222	D	E			F		DISC				X		E		N	1		-4,512,496.50
9000	4252	C	E			E		DISC				X		E		N			0.01
9000	4252	D	E			F		DISC				X		E		N			-12,675,953.84
9000	4802	C	B					DISC				X		E		N	1		-1,300,239,847.07
9000	4802	C	E					DISC				X		E		N	1		429,675,234.15
9000	4902	C	E					DISC				X		E		N			1,678,686,073.57
9000	4972	D	E			X		DISC				X		E		N			-1,630,077.46
															Line Number Total:				807,319,560.83
9502	4801	C	E									X		E		N	1		927,639,752.06
9502	4871	D	E									X		E		N			-21,985,880.44
9502	4901	C	E									X		E		N	1		58.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05 /07 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		E		N	1		-87,320,647.05
9502	4971	D	E									X		E		N			-42,357.87
															Line Number Total:				818,290,924.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,846,124,657.14
1000	4801	C	E									X		U		Y	1		1,823,800,243.91
1000	4802	C	B					DISC				X		U		Y	1		-2,699,902,070.98
1000	4802	C	E					DISC				X		U		Y	1		1,744,302,242.71
1000	4901	C	B									X		U		Y	1		-210,058,539.27
1000	4901	C	E									X		U		Y	1		285,455,423.81
1000	4902	C	E					DISC				X		U		Y			3,985,010,937.69
															Line Number Total:				1,082,483,580.73
2140	4201	D	B											U		Y	1		7,811,981,614.32
2140	4221	D	B			E		DISC				X		U		Y	1		6,896,620.42
2140	4221	D	B			F		DISC				X		U		Y	1		35,868,341.03
2140	4222	D	B			F		DISC				X		U		Y	1		4,824,972.06
2140	4251	D	B			E		DISC				X		U		Y	1		1,738,539.42
2140	4801	C	B									X		U		Y	1		-3,846,124,657.14
2140	4802	C	B					DISC				X		U		Y	1		-2,699,902,070.98
2140	4901	C	B									X		U		Y	1		-210,058,539.27
															Line Number Total:				1,105,224,819.86
2210	4871	D	E									X		U		Y			49,930,179.77
2210	4971	D	E									X		U		Y			951,710.34
															Line Number Total:				50,881,890.11
2222	4190	D	E							57	3010	X		U		Y			5,484,000.00
2398	4510	C	E		A									U		Y			-95,613,325.47
2398	4610	D	E											U		Y			74,503,370.84
2398	4700	C	E											U		Y			-19,910,271.42
															Line Number Total:				-41,020,226.05
4036	4393	C	E	P				DISC				X		U		Y			-25,786,000.00
5800	4222	D	B			F		DISC				X		U		Y	1		-4,824,972.06
5800	4222	D	E			F		DISC				X		U		Y	1		711,563.11
5800	4252	D	E			E		DISC				X		U		Y			1,126,021.59
5800	4252	D	E			F		DISC				X		U		Y			8,853,293.52
5800	4872	D	E					DISC				X		U		Y			1,952.85
5800	4972	D	E			X		DISC				X		U		Y			5,531,368.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,399,227.45
5810	4221	D	B			E		DISC				X		U		Y	1		-6,896,620.42
5810	4221	D	B			F		DISC				X		U		Y	1		-35,868,341.03
5810	4221	D	E			E		DISC				X		U		Y	1		5,984,791.49
5810	4221	D	E			F		DISC				X		U		Y	1		14,519,849.03
5810	4251	D	B			E		DISC				X		U		Y	1		-1,738,539.42
5810	4251	D	E			F		DISC				X		U		Y	1		298,729.71
															Line Number Total:				-23,700,130.64
7240	4221	D	B			E		DISC				X		U		Y	1		-6,896,620.42
7240	4221	D	B			F		DISC				X		U		Y	1		-35,868,341.03
7240	4251	D	B			E		DISC				X		U		Y	1		-1,738,539.42
7240	4801	C	B									X		U		Y	1		3,846,124,657.14
7240	4901	C	B									X		U		Y	1		210,058,539.27
															Line Number Total:				4,011,679,695.54
7320	4802	C	B					DISC				X		U		Y	1		2,699,902,070.98
7320	4802	C	E					DISC				X		U		Y	1		-1,744,302,242.71
7320	4902	C	E					DISC				X		U		Y			-3,985,010,937.69
															Line Number Total:				-3,029,411,109.42
7440	4221	D	E			E		DISC						U		Y	1		-5,984,791.49
7440	4221	D	E			F		DISC						U		Y	1		-14,519,849.03
7440	4251	D	E			F		DISC						U		Y	1		-298,729.71
7440	4801	C	E											U		Y	1		1,823,800,243.91
7440	4871	D	E											U		Y			-49,930,179.77
7440	4901	C	E											U		Y	1		285,455,423.81
7440	4971	D	E											U		Y			-951,710.34
															Line Number Total:				2,037,570,407.38
8693	4802	C	B					DISC				X		U		Y	1		-2,699,902,070.98
8693	4802	C	E					DISC				X		U		Y	1		1,744,302,242.71
8693	4902	C	E					DISC				X		U		Y			3,985,010,937.69
															Line Number Total:				3,029,411,109.42
8800	4222	D	B			F		DISC				X		U		Y	1		4,824,972.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06 /08 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		U		Y	1		-711,563.11
8800	4252	D	E			F		DISC				X		U		Y			-8,853,293.52
8800	4872	D	E					DISC				X		U		Y			-1,952.85
															Line Number Total:				-4,741,837.42
8840	4252	D	E			E		DISC				X		U		Y			-1,126,021.59
8840	4972	D	E			X		DISC				X		U		Y			-5,531,368.44
															Line Number Total:				-6,657,390.03
9000	4222	D	B			F		DISC				X		U		Y	1		4,824,972.06
9000	4222	D	E			F		DISC				X		U		Y	1		-711,563.11
9000	4252	D	E			E		DISC				X		U		Y			-1,126,021.59
9000	4252	D	E			F		DISC				X		U		Y			-8,853,293.52
9000	4802	C	B					DISC				X		U		Y	1		-2,699,902,070.98
9000	4802	C	E					DISC				X		U		Y	1		1,744,302,242.71
9000	4872	D	E					DISC				X		U		Y			-1,952.85
9000	4902	C	E					DISC				X		U		Y			3,985,010,937.69
9000	4972	D	E			X		DISC				X		U		Y			-5,531,368.44
															Line Number Total:				3,018,011,881.97
9502	4801	C	E									X		U		Y	1		1,823,800,243.91
9502	4871	D	E									X		U		Y			-49,930,179.77
9502	4901	C	E									X		U		Y	1		285,455,423.81
9502	4971	D	E									X		U		Y			-951,710.34
															Line Number Total:				2,058,373,777.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,088,073,016.31
1000	4801	C	E									X		U		N	1		5,211,814,777.69
1000	4802	C	B					DISC				X		U		N	1		-1,382,745,832.21
1000	4802	C	E					DISC				X		U		N	1		3,922,726,889.94
1000	4901	C	B									X		U		N	1		-113,558,822.02
1000	4901	C	E									X		U		N	1		597,389,371.25
1000	4902	C	E					DISC				X		U		N			3,458,074,253.53
															Line Number Total:				2,605,627,621.87
2140	4201	D	B											U		N	1		14,952,979,192.69
2140	4221	D	B			E		DISC				X		U		N	1		5,234,917.67
2140	4221	D	B			F		DISC				X		U		N	1		102,700,001.00
2140	4222	D	B			F		DISC				X		U		N	1		153,956,468.38
2140	4222	D	B			X		DISC				X		U		N	1		637,500.40
2140	4251	D	B			E		DISC				X		U		N	1		470,272.71
2140	4801	C	B									X		U		N	1		-9,088,073,016.31
2140	4802	C	B					DISC				X		U		N	1		-1,382,745,832.21
2140	4901	C	B									X		U		N	1		-113,558,822.02
															Line Number Total:				4,631,600,682.31
2210	4871	D	E									X		U		N			503,658,847.34
2210	4971	D	E									X		U		N			497,774.78
															Line Number Total:				504,156,622.12
2221	4190	C	E							57	3600	X		U		N			-996,000.00
2222	4190	D	E							57	3010	X		U		N			103,432,000.00
2440	4510	C	E		A									U		N			200,049,444.12
2440	4610	C	E											U		N			851,741,053.22
2440	4700	C	E											U		N			1,508,239,208.54
															Line Number Total:				2,560,029,705.88
4036	4393	C	E	P				DISC				X		U		N			-51,000,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-153,956,468.38
5800	4222	D	B			X		DISC				X		U		N	1		-637,500.40
5800	4222	D	E			F		DISC				X		U		N	1		29,383,733.19
5800	4252	D	E			E		DISC				X		U		N			2,419,606.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E			F		DISC				X		U		N			168,818,841.64
5800	4972	D	E			X		DISC				X		U		N			2,383,311.20
															Line Number Total:				48,411,523.28
5810	4221	D	B			E		DISC				X		U		N	1		-5,234,917.67
5810	4221	D	B			F		DISC				X		U		N	1		-102,700,001.00
5810	4221	D	E			E		DISC				X		U		N	1		3,923,084.75
5810	4221	D	E			F		DISC				X		U		N	1		34,520,065.54
5810	4251	D	B			E		DISC				X		U		N	1		-470,272.71
5810	4251	D	E			F		DISC				X		U		N	1		14,541.13
															Line Number Total:				-69,947,499.96
7240	4221	D	B			E		DISC				X		U		N	1		-5,234,917.67
7240	4221	D	B			F		DISC				X		U		N	1		-102,700,001.00
7240	4251	D	B			E		DISC				X		U		N	1		-470,272.71
7240	4801	C	B									X		U		N	1		9,088,073,016.31
7240	4901	C	B									X		U		N	1		113,558,822.02
															Line Number Total:				9,093,226,646.95
7320	4802	C	B					DISC				X		U		N	1		1,382,745,832.21
7320	4802	C	E					DISC				X		U		N	1		-3,922,726,889.94
7320	4902	C	E					DISC				X		U		N			-3,458,074,253.53
															Line Number Total:				-5,998,055,311.26
7440	4221	D	E			E		DISC						U		N	1		-3,923,084.75
7440	4221	D	E			F		DISC						U		N	1		-34,520,065.54
7440	4251	D	E			F		DISC						U		N	1		-14,541.13
7440	4801	C	E											U		N	1		5,211,814,777.69
7440	4871	D	E											U		N			-503,658,847.34
7440	4901	C	E											U		N	1		597,389,371.25
7440	4971	D	E											U		N			-497,774.78
															Line Number Total:				5,266,589,835.40
8693	4802	C	B					DISC				X		U		N	1		-1,382,745,832.21
8693	4802	C	E					DISC				X		U		N	1		3,922,726,889.94
8693	4902	C	E					DISC				X		U		N			3,458,074,253.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07 /09 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			5,998,055,311.26
8800	4222	D	B			F		DISC				X		U		N	1		153,956,468.38
8800	4222	D	E			F		DISC				X		U		N	1		-29,383,733.19
8800	4252	D	E			F		DISC				X		U		N			-168,818,841.64
																Line Number Total:			-44,246,106.45
8840	4222	D	B			X		DISC				X		U		N	1		637,500.40
8840	4252	D	E			E		DISC				X		U		N			-2,419,606.03
8840	4972	D	E			X		DISC				X		U		N			-2,383,311.20
																Line Number Total:			-4,165,416.83
9000	4222	D	B			F		DISC				X		U		N	1		153,956,468.38
9000	4222	D	B			X		DISC				X		U		N	1		637,500.40
9000	4222	D	E			F		DISC				X		U		N	1		-29,383,733.19
9000	4252	D	E			E		DISC				X		U		N			-2,419,606.03
9000	4252	D	E			F		DISC				X		U		N			-168,818,841.64
9000	4802	C	B					DISC				X		U		N	1		-1,382,745,832.21
9000	4802	C	E					DISC				X		U		N	1		3,922,726,889.94
9000	4902	C	E					DISC				X		U		N			3,458,074,253.53
9000	4972	D	E			X		DISC				X		U		N			-2,383,311.20
																Line Number Total:			5,949,643,787.98
9502	4801	C	E									X		U		N	1		5,211,814,777.69
9502	4871	D	E									X		U		N			-503,658,847.34
9502	4901	C	E									X		U		N	1		597,389,371.25
9502	4971	D	E									X		U		N			-497,774.78
																Line Number Total:			5,305,047,526.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		7,892,998,070.44
1000	4802	C	E					DISC				X		U		N	1		503,183,738.20
1000	4901	C	E									X		U		N	1		64,766,400.52
1000	4902	C	E					DISC				X		U		N			927,202,140.67
															Line Number Total:				9,388,150,349.83
2440	4510	C	E		A									U		N			64,367,000.00
2440	4610	C	E											U		N			7,078,823,019.72
2440	4700	C	E											U		N			2,324,965,893.16
															Line Number Total:				9,468,155,912.88
4000	4119	D	E	P				DISC				X	X	U		N	1		19,177,223,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-639,021,000.00
4100	4170	C	E	P				DISC		57	3840	X		U		N			-10,498,000.00
4100	4170	C	E	P				DISC		97	0105	X		U		N			-950,000.00
															Line Number Total:				-11,448,000.00
4200	4170	D	E	P				DISC		57	3010	X		U		N			163,126,000.00
5800	4222	D	E			F		DISC				X		U		N	1		133,167,543.93
5800	4252	D	E			E		DISC				X		U		N			2,484,956.41
5800	4252	D	E			F		DISC				X		U		N			26,266,240.13
															Line Number Total:				161,918,740.47
5810	4221	D	E			E		DISC				X		U		N	1		4,684,245.35
5810	4251	C	E			F		DISC				X		U		N	1		-176,723.11
															Line Number Total:				4,507,522.24
7320	4802	C	E					DISC				X		U		N	1		-503,183,738.20
7320	4902	C	E					DISC				X		U		N			-927,202,140.67
															Line Number Total:				-1,430,385,878.87
7440	4221	D	E			E		DISC						U		N	1		-4,684,245.35
7440	4251	C	E			F		DISC						U		N	1		176,723.11
7440	4801	C	E											U		N	1		7,892,998,070.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08 /10 -3010 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	1		64,766,400.52
															Line Number Total:				7,953,256,948.72
8690	4802	C	E					DISC				X		U		N	1		503,183,738.20
8690	4902	C	E					DISC				X		U		N			927,202,140.67
															Line Number Total:				1,430,385,878.87
8800	4222	D	E			F		DISC				X		U		N	1		-133,167,543.93
8800	4252	D	E			F		DISC				X		U		N			-26,266,240.13
															Line Number Total:				-159,433,784.06
8840	4252	D	E			E		DISC				X		U		N			-2,484,956.41
9000	4222	D	E			F		DISC				X		U		N	1		-133,167,543.93
9000	4252	D	E			E		DISC				X		U		N			-2,484,956.41
9000	4252	D	E			F		DISC				X		U		N			-26,266,240.13
9000	4802	C	E					DISC				X		U		N	1		503,183,738.20
9000	4902	C	E					DISC				X		U		N			927,202,140.67
															Line Number Total:				1,268,467,138.40
9502	4801	C	E									X		U		N	1		7,892,998,070.44
9502	4901	C	E									X		U		N	1		64,766,400.52
															Line Number Total:				7,957,764,470.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3010

1000	Total new obligations	13,076,261,552.43
2140	Unobligated balance carried forward, start of year	5,755,416,338.21
2210	Resources available from recoveries of prior year obligations	555,142,693.85
2221	Unobligated balance transferred to other accounts [Treas Acct]	-996,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	108,916,000.00
2398	Unobligated balance expiring or withdrawn	-41,020,226.05
2440	Unobligated balance carried forward, end of year	12,046,880,636.42
4000	Appropriation	19,177,223,000.00
4035	Appropriation permanently reduced	-639,021,000.00
4036	Unobligated balance permanently reduced	-76,786,000.00
4100	Transferred to other accounts [Treas Acct]	-11,448,000.00
4200	Transferred from other accounts [Treas Acct]	163,126,000.00
5800	Offsetting collections (cash)	221,729,491.20
5810	Change in uncollected customer payments from Federal sources (unexpired)	-89,140,108.36
7240	Obligated balance, start of year	15,989,548,858.78
7320	Total outlays (gross)	-11,672,969,747.68
7340	Adjustments in expired accounts (net)	-128,196,735.18
7410	Change in uncollected customer payments from Federal sources (expired)	7,107,550.26
7440	Obligated balance, end of year	16,805,748,893.12
8690	Outlays from new discretionary authority	1,430,385,878.87
8693	Outlays from discretionary balances	10,235,532,517.50
8697	Outlays from new mandatory authority	0.00
8698	Outlays from mandatory balances	7,051,351.31
8800	Federal sources	-207,125,445.61
8840	Non-Federal sources	-17,968,698.59
8896	Portion of offsetting collections (cash) credited to expired accounts	3,364,653.00
9000	Outlays	11,447,875,603.48
9502	Unpaid obligation, end of year	16,870,030,970.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-10,794,076.00
1000	4801	C	E									X		U		N	1		9,920,620.63
1000	4901	C	E									X		U		N	1		405,844.09
1000	4902	C	E					MAND	NEW			X		U		N			6,432,697.52
															Line Number Total:				5,965,086.24
2140	4201	D	B											U		N	1		60,000,000.00
2140	4801	C	B									X		U		N	1		-10,794,076.00
															Line Number Total:				49,205,924.00
2440	4610	C	E											U		N			42,241,346.98
2440	4700	C	E											U		N			1,000,000.00
															Line Number Total:				43,241,346.98
6900	4972	D	E			X		MAND				X		U		N			509.22
7240	4801	C	B									X		U		N	1		10,794,076.00
7320	4902	C	E					MAND	NEW			X		U		N			-6,432,697.52
7440	4801	C	E											U		N	1		9,920,620.63
7440	4901	C	E											U		N	1		405,844.09
															Line Number Total:				10,326,464.72
8697	4902	C	E					MAND	NEW			X		U		N			6,432,697.52
8840	4972	D	E			X		MAND				X		U		N			-509.22
9000	4902	C	E					MAND	NEW			X		U		N			6,432,697.52
9000	4972	D	E			X		MAND				X		U		N			-509.22
															Line Number Total:				6,432,188.30
9502	4801	C	E									X		U		N	1		9,920,620.63
9502	4901	C	E									X		U		N	1		405,844.09
															Line Number Total:				10,326,464.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020 -000-1
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ	Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			6,432,697.52
1000	4902	D	E					MAND	NEW			X		U		N			-6,432,697.52
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-6,432,697.52
7320	4902	D	E					MAND	NEW			X		U		N			6,432,697.52
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-6,432,697.52
8698	4902	C	E					MAND	BAL			X		U		N			6,432,697.52
9000	4902	C	E					MAND	BAL			X		U		N			6,432,697.52
9000	4902	D	E					MAND	NEW			X		U		N			-6,432,697.52
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -01 /03 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		43,997,287.87
7240	4901	D	B									X		E		N	1		-87,463.00
															Line Number Total:				43,909,824.87
7320	4802	C	B					DISC				X		E		N	1		209,028,825.51
7320	4902	C	E					DISC				X		E		N			-232,402,717.65
															Line Number Total:				-23,373,892.14
7340	4801	C	B									X		E		N	1		-43,997,287.87
7340	4801	C	E									X		E		N	1		18,561,822.40
7340	4802	C	B					DISC				X		E		N	1		-209,028,825.51
7340	4871	D	E									X		E		N			-18,561,822.40
7340	4901	D	B									X		E		N	1		87,463.00
7340	4901	C	E									X		E		N	1		1,068,005.58
7340	4902	C	E					DISC				X		E		N			232,402,717.65
7340	4971	D	E									X		E		N			-1,068,005.58
															Line Number Total:				-20,535,932.73
7440	4801	C	E											E		N	1		18,561,822.40
7440	4871	D	E											E		N			-18,561,822.40
7440	4901	C	E											E		N	1		1,068,005.58
7440	4971	D	E											E		N			-1,068,005.58
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-209,028,825.51
8693	4902	C	E					DISC				X		E		N			232,402,717.65
															Line Number Total:				23,373,892.14
8800	4222	C	B			F		DISC				X		E		N	1		-136,932.17
8840	4222	D	B			X		DISC				X		E		N	1		963,491.51
8840	4972	D	E			X		DISC				X		E		N			-20.27
															Line Number Total:				963,471.24
8896	4222	C	B			F		DISC				X		E		N	1		136,932.17
8896	4222	D	B			X		DISC				X		E		N	1		-963,491.51
8896	4972	D	E			X		DISC				X		E		N			20.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -01 /03 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-826,539.07
9000	4222	C	B			F		DISC				X		E		N	1		-136,932.17
9000	4222	D	B			X		DISC				X		E		N	1		963,491.51
9000	4802	C	B					DISC				X		E		N	1		-209,028,825.51
9000	4902	C	E					DISC				X		E		N			232,402,717.65
9000	4972	D	E			X		DISC				X		E		N			-20.27
															Line Number Total:				24,200,431.21
9502	4801	C	E									X		E		N	1		18,561,822.40
9502	4871	D	E									X		E		N			-18,561,822.40
9502	4901	C	E									X		E		N	1		1,068,005.58
9502	4971	D	E									X		E		N			-1,068,005.58
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		2,097,919.59
7240	4221	D	B			F		DISC				X		E		N	1		-2,174,226.19
7240	4801	C	B									X		E		N	1		70,941,435.07
7240	4901	D	B									X		E		N	1		-3,556,584.16
															Line Number Total:				67,308,544.31
7320	4802	C	B					DISC				X		E		N	1		325,798,130.19
7320	4802	C	E					DISC				X		E		N	1		-202,097,273.92
7320	4902	C	E					DISC				X		E		N			-149,190,100.92
															Line Number Total:				-25,489,244.65
7340	4801	C	B									X		E		N	1		-70,941,435.07
7340	4801	C	E									X		E		N	1		45,635,707.69
7340	4802	C	B					DISC				X		E		N	1		-325,798,130.19
7340	4802	C	E					DISC				X		E		N	1		202,097,273.92
7340	4871	D	E									X		E		N			-2,201,163.73
7340	4901	D	B									X		E		N	1		3,556,584.16
7340	4901	D	E									X		E		N	1		-3,650,920.92
7340	4902	C	E					DISC				X		E		N			149,190,100.92
7340	4971	D	E									X		E		N			-32,635.23
															Line Number Total:				-2,144,618.45
7410	4221	C	B			E		DISC				X		E		N	1		-2,097,919.59
7410	4221	D	B			F		DISC				X		E		N	1		2,174,226.19
7410	4221	C	E			E		DISC				X		E		N	1		2,097,919.59
7410	4221	D	E			F		DISC				X		E		N	1		-2,174,226.19
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		2,097,919.59
7440	4221	D	E			F		DISC						E		N	1		-2,174,226.19
7440	4801	C	E											E		N	1		45,635,707.69
7440	4871	D	E											E		N			-2,201,163.73
7440	4901	D	E											E		N	1		-3,650,920.92
7440	4971	D	E											E		N			-32,635.23
															Line Number Total:				39,674,681.21
8693	4802	C	B					DISC				X		E		N	1		-325,798,130.19
8693	4802	C	E					DISC				X		E		N	1		202,097,273.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -02 /04 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			149,190,100.92
																Line Number Total:			25,489,244.65
8800	4222	C	B			F		DISC				X		E		N	1		-1,554,820.59
8800	4222	C	E			F		DISC				X		E		N	1		1,554,820.59
																Line Number Total:			0.00
8840	4222	D	B			X		DISC				X		E		N	1		2,006,864.18
8840	4222	D	E			X		DISC				X		E		N	1		-2,006,864.18
8840	4972	D	E			X		DISC				X		E		N			-286,159.22
																Line Number Total:			-286,159.22
8896	4222	C	B			F		DISC				X		E		N	1		1,554,820.59
8896	4222	D	B			X		DISC				X		E		N	1		-2,006,864.18
8896	4222	C	E			F		DISC				X		E		N	1		-1,554,820.59
8896	4222	D	E			X		DISC				X		E		N	1		2,006,864.18
8896	4972	D	E			X		DISC				X		E		N			286,159.22
																Line Number Total:			286,159.22
9000	4222	C	B			F		DISC				X		E		N	1		-1,554,820.59
9000	4222	D	B			X		DISC				X		E		N	1		2,006,864.18
9000	4222	C	E			F		DISC				X		E		N	1		1,554,820.59
9000	4222	D	E			X		DISC				X		E		N	1		-2,006,864.18
9000	4802	C	B					DISC				X		E		N	1		-325,798,130.19
9000	4802	C	E					DISC				X		E		N	1		202,097,273.92
9000	4902	C	E					DISC				X		E		N			149,190,100.92
9000	4972	D	E			X		DISC				X		E		N			-286,159.22
																Line Number Total:			25,203,085.43
9502	4801	C	E									X		E		N	1		45,635,707.69
9502	4871	D	E									X		E		N			-2,201,163.73
9502	4901	D	E									X		E		N	1		-3,650,920.92
9502	4971	D	E									X		E		N			-32,635.23
																Line Number Total:			39,750,987.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		1,393,262.40
7240	4221	D	B			F		DISC				X		E		N	1		-1,393,262.40
7240	4801	C	B									X		E		N	1		107,604,756.54
7240	4901	D	B									X		E		N	1		-6,116,708.65
															Line Number Total:				101,488,047.89
7320	4802	C	B					DISC				X		E		N	1		271,126,157.88
7320	4802	C	E					DISC				X		E		N	1		-262,759,786.68
7320	4902	C	E					DISC				X		E		N			-26,322,354.58
7320	4902	D	E					DISC				X		E		N			387.40
															Line Number Total:				-17,955,595.98
7340	4801	C	B									X		E		N	1		-107,604,756.54
7340	4801	C	E									X		E		N	1		92,241,929.22
7340	4802	C	B					DISC				X		E		N	1		-271,126,157.88
7340	4802	C	E					DISC				X		E		N	1		262,759,786.68
7340	4871	D	E									X		E		N			-2,589,407.35
7340	4901	D	B									X		E		N	1		6,116,708.65
7340	4901	D	E									X		E		N	1		-7,098,395.77
7340	4902	C	E					DISC				X		E		N			26,322,354.58
7340	4902	D	E					DISC				X		E		N			-387.40
															Line Number Total:				-978,325.81
7410	4221	C	B			E		DISC				X		E		N	1		-1,393,262.40
7410	4221	D	B			F		DISC				X		E		N	1		1,393,262.40
7410	4221	C	E			E		DISC				X		E		N	1		1,393,262.40
7410	4221	D	E			F		DISC				X		E		N	1		-1,393,262.40
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		1,393,262.40
7440	4221	D	E			F		DISC						E		N	1		-1,393,262.40
7440	4801	C	E											E		N	1		92,241,929.22
7440	4871	D	E											E		N			-2,589,407.35
7440	4901	D	E											E		N	1		-7,098,395.77
															Line Number Total:				82,554,126.10
8693	4802	C	B					DISC				X		E		N	1		-271,126,157.88
8693	4802	C	E					DISC				X		E		N	1		262,759,786.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			26,322,354.58
8693	4902	D	E					DISC				X		E		N			-387.40
															Line Number Total:				17,955,595.98
8800	4222	C	B			F		DISC				X		E		N	1		-59,563.29
8800	4222	C	E			F		DISC				X		E		N	1		59,175.89
8800	4252	C	E			F		DISC				X		E		N			1,424.82
															Line Number Total:				1,037.42
8840	4222	D	B			X		DISC				X		E		N	1		83,103.84
8840	4222	D	E			X		DISC				X		E		N	1		-83,103.84
8840	4972	D	E			X		DISC				X		E		N			-122,556.33
															Line Number Total:				-122,556.33
8896	4222	C	B			F		DISC				X		E		N	1		59,563.29
8896	4222	D	B			X		DISC				X		E		N	1		-83,103.84
8896	4222	C	E			F		DISC				X		E		N	1		-59,175.89
8896	4222	D	E			X		DISC				X		E		N	1		83,103.84
8896	4252	C	E			F		DISC				X		E		N			-1,424.82
8896	4972	D	E			X		DISC				X		E		N			122,556.33
															Line Number Total:				121,518.91
9000	4222	C	B			F		DISC				X		E		N	1		-59,563.29
9000	4222	D	B			X		DISC				X		E		N	1		83,103.84
9000	4222	C	E			F		DISC				X		E		N	1		59,175.89
9000	4222	D	E			X		DISC				X		E		N	1		-83,103.84
9000	4252	C	E			F		DISC				X		E		N			1,424.82
9000	4802	C	B					DISC				X		E		N	1		-271,126,157.88
9000	4802	C	E					DISC				X		E		N	1		262,759,786.68
9000	4902	C	E					DISC				X		E		N			26,322,354.58
9000	4902	D	E					DISC				X		E		N			-387.40
9000	4972	D	E			X		DISC				X		E		N			-122,556.33
															Line Number Total:				17,834,077.07
9502	4801	C	E									X		E		N	1		92,241,929.22
9502	4871	D	E									X		E		N			-2,589,407.35
9502	4901	D	E									X		E		N	1		-7,098,395.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03 /05 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	82,554,126.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		712,416.40
7240	4221	D	B			F		DISC				X		E		N	1		-712,416.40
7240	4801	C	B									X		E		N	1		266,480,492.66
7240	4901	C	B									X		E		N	1		473.53
7240	4901	D	B									X		E		N	1		-37,792,771.86
															Line Number Total:				228,688,194.33
7320	4802	C	B					DISC				X		E		N	1		646,430,618.10
7320	4802	C	E					DISC				X		E		N	1		-499,094,996.25
7320	4902	C	E					DISC				X		E		N			-229,234,162.25
															Line Number Total:				-81,898,540.40
7340	4801	C	B									X		E		N	1		-266,480,492.66
7340	4801	C	E									X		E		N	1		155,521,657.48
7340	4802	C	B					DISC				X		E		N	1		-646,430,618.10
7340	4802	C	E					DISC				X		E		N	1		499,094,996.25
7340	4871	D	E									X		E		N			-5,303,027.38
7340	4901	C	B									X		E		N	1		-473.53
7340	4901	D	B									X		E		N	1		37,792,771.86
7340	4901	D	E									X		E		N	1		-6,034,153.26
7340	4902	C	E					DISC				X		E		N			229,234,162.25
7340	4971	D	E									X		E		N			-783.63
															Line Number Total:				-2,605,960.72
7410	4221	C	B			E		DISC				X		E		N	1		-712,416.40
7410	4221	D	B			F		DISC				X		E		N	1		712,416.40
7410	4221	C	E			E		DISC				X		E		N	1		712,416.40
7410	4221	D	E			F		DISC				X		E		N	1		-712,416.40
7410	4251	C	E			F		DISC				X		E		N	1		733,143.30
7410	4251	D	E			E		DISC				X		E		N	1		-733,143.30
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		712,416.40
7440	4221	D	E			F		DISC						E		N	1		-712,416.40
7440	4251	C	E			F		DISC						E		N	1		733,143.30
7440	4251	D	E			E		DISC						E		N	1		-733,143.30
7440	4801	C	E											E		N	1		155,521,657.48
7440	4871	D	E											E		N			-5,303,027.38
7440	4901	D	E											E		N	1		-6,034,153.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-783.63
															Line Number Total:				144,183,693.21
8693	4802	C	B					DISC				X		E		N	1		-646,430,618.10
8693	4802	C	E					DISC				X		E		N	1		499,094,996.25
8693	4902	C	E					DISC				X		E		N			229,234,162.25
															Line Number Total:				81,898,540.40
8800	4222	C	B			F		DISC				X		E		N	1		-724,174.10
8800	4222	C	E			F		DISC				X		E		N	1		724,174.10
															Line Number Total:				0.00
8840	4222	D	B			X		DISC				X		E		N	1		860,728.69
8840	4222	D	E			X		DISC				X		E		N	1		-860,728.69
8840	4972	D	E			X		DISC				X		E		N			-1,957,772.55
															Line Number Total:				-1,957,772.55
8896	4222	C	B			F		DISC				X		E		N	1		724,174.10
8896	4222	D	B			X		DISC				X		E		N	1		-860,728.69
8896	4222	C	E			F		DISC				X		E		N	1		-724,174.10
8896	4222	D	E			X		DISC				X		E		N	1		860,728.69
8896	4972	D	E			X		DISC				X		E		N			1,957,772.55
															Line Number Total:				1,957,772.55
9000	4222	C	B			F		DISC				X		E		N	1		-724,174.10
9000	4222	D	B			X		DISC				X		E		N	1		860,728.69
9000	4222	C	E			F		DISC				X		E		N	1		724,174.10
9000	4222	D	E			X		DISC				X		E		N	1		-860,728.69
9000	4802	C	B					DISC				X		E		N	1		-646,430,618.10
9000	4802	C	E					DISC				X		E		N	1		499,094,996.25
9000	4902	C	E					DISC				X		E		N			229,234,162.25
9000	4972	D	E			X		DISC				X		E		N			-1,957,772.55
															Line Number Total:				79,940,767.85
9502	4801	C	E									X		E		N	1		155,521,657.48
9502	4871	D	E									X		E		N			-5,303,027.38
9502	4901	D	E									X		E		N	1		-6,034,153.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04 /06 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-783.63
																Line Number Total:			144,183,693.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		232,294.34
7240	4221	D	B			F		DISC				X		E		N	1		-228,138.01
7240	4251	D	B			F		DISC				X		E		N	1		-4,156.33
7240	4801	C	B									X		E		N	1		319,411,104.69
7240	4901	C	B									X		E		N	1		46,217,216.04
															Line Number Total:				365,628,320.73
7320	4802	C	B					DISC				X		E		N	1		391,945,478.41
7320	4802	C	E					DISC				X		E		N	1		-319,973,506.45
7320	4902	C	E					DISC				X		E		N			-165,753,341.24
															Line Number Total:				-93,781,369.28
7340	4801	C	B									X		E		N	1		-319,411,104.69
7340	4801	C	E									X		E		N	1		259,285,458.91
7340	4802	C	B					DISC				X		E		N	1		-391,945,478.41
7340	4802	C	E					DISC				X		E		N	1		319,973,506.45
7340	4871	D	E									X		E		N			-8,479,189.47
7340	4901	C	B									X		E		N	1		-46,217,216.04
7340	4901	C	E									X		E		N	1		13,233,188.03
7340	4902	C	E					DISC				X		E		N			165,753,341.24
7340	4971	D	E									X		E		N			-37,193.41
															Line Number Total:				-7,844,687.39
7410	4221	C	B			E		DISC				X		E		N	1		-232,294.34
7410	4221	D	B			F		DISC				X		E		N	1		228,138.01
7410	4221	C	E			E		DISC				X		E		N	1		232,294.34
7410	4221	D	E			F		DISC				X		E		N	1		-241,201.25
7410	4251	D	B			F		DISC				X		E		N	1		4,156.33
7410	4251	C	E			F		DISC				X		E		N	1		8,906.91
															Line Number Total:				0.00
7440	4221	C	E			E		DISC						E		N	1		232,294.34
7440	4221	D	E			F		DISC						E		N	1		-241,201.25
7440	4251	C	E			F		DISC						E		N	1		8,906.91
7440	4801	C	E											E		N	1		259,285,458.91
7440	4871	D	E											E		N			-8,479,189.47
7440	4901	C	E											E		N	1		13,233,188.03
7440	4971	D	E											E		N			-37,193.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05 /07 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				264,002,264.06
8693	4802	C	B					DISC				X		E		N	1		-391,945,478.41
8693	4802	C	E					DISC				X		E		N	1		319,973,506.45
8693	4902	C	E					DISC				X		E		N			165,753,341.24
															Line Number Total:				93,781,369.28
8800	4222	D	B			F		DISC				X		E		N	1		1,509,085.58
8800	4222	D	E			F		DISC				X		E		N	1		-547,520.47
8800	4252	D	E			F		DISC				X		E		N			-948,501.87
															Line Number Total:				13,063.24
8840	4972	D	E			X		DISC				X		E		N			-547,175.13
8896	4222	D	B			F		DISC				X		E		N	1		-1,509,085.58
8896	4222	D	E			F		DISC				X		E		N	1		547,520.47
8896	4252	D	E			F		DISC				X		E		N			948,501.87
8896	4972	D	E			X		DISC				X		E		N			547,175.13
															Line Number Total:				534,111.89
9000	4222	D	B			F		DISC				X		E		N	1		1,509,085.58
9000	4222	D	E			F		DISC				X		E		N	1		-547,520.47
9000	4252	D	E			F		DISC				X		E		N			-948,501.87
9000	4802	C	B					DISC				X		E		N	1		-391,945,478.41
9000	4802	C	E					DISC				X		E		N	1		319,973,506.45
9000	4902	C	E					DISC				X		E		N			165,753,341.24
9000	4972	D	E			X		DISC				X		E		N			-547,175.13
															Line Number Total:				93,247,257.39
9502	4801	C	E									X		E		N	1		259,285,458.91
9502	4871	D	E									X		E		N			-8,479,189.47
9502	4901	C	E									X		E		N	1		13,233,188.03
9502	4971	D	E									X		E		N			-37,193.41
															Line Number Total:				264,002,264.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-970,522,180.01
1000	4801	C	E									X		U		Y	1		714,518,634.34
1000	4802	C	B					DISC				X		U		Y	1		-258,699,048.09
1000	4802	C	E					DISC				X		U		Y	1		165,148,323.64
1000	4901	C	B									X		U		Y	1		-132,823,732.60
1000	4901	C	E									X		U		Y	1		2,128.00
1000	4901	D	E									X		U		Y	1		-24,306,500.85
1000	4902	C	E					DISC				X		U		Y			660,405,116.48
															Line Number Total:				153,722,740.91
2140	4201	D	B											U		Y	1		1,509,613,033.28
2140	4221	D	B			F		DISC				X		U		Y	1		601,148.04
2140	4222	D	B			F		DISC				X		U		Y	1		4,789,227.30
2140	4801	C	B									X		U		Y	1		-970,522,180.01
2140	4802	C	B					DISC				X		U		Y	1		-258,699,048.09
2140	4901	C	B									X		U		Y	1		-132,823,732.60
															Line Number Total:				152,958,447.92
2210	4871	D	E									X		U		Y			50,267,142.60
2210	4971	D	E									X		U		Y			644,611.97
															Line Number Total:				50,911,754.57
2398	4510	C	E		A									U		Y			-31,407,543.99
2398	4610	D	E											U		Y			12,360,268.00
2398	4700	C	E											U		Y			-31,886,986.56
															Line Number Total:				-50,934,262.55
5800	4222	D	B			F		DISC				X		U		Y	1		-4,789,227.30
5800	4222	D	E			F		DISC				X		U		Y	1		3,269,161.80
5800	4252	D	E			F		DISC				X		U		Y			1,647,115.97
5800	4972	D	E			X		DISC				X		U		Y			1,073,161.88
															Line Number Total:				1,200,212.35
5810	4221	D	B			F		DISC				X		U		Y	1		-601,148.04
5810	4221	D	E			F		DISC				X		U		Y	1		169,752.89
5810	4251	D	E			F		DISC				X		U		Y	1		17,983.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-413,411.38
7240	4221	D	B			F		DISC				X		U		Y	1		-601,148.04
7240	4801	C	B									X		U		Y	1		970,522,180.01
7240	4901	C	B									X		U		Y	1		132,823,732.60
															Line Number Total:				1,102,744,764.57
7320	4802	C	B					DISC				X		U		Y	1		258,699,048.09
7320	4802	C	E					DISC				X		U		Y	1		-165,148,323.64
7320	4902	C	E					DISC				X		U		Y			-660,405,116.48
															Line Number Total:				-566,854,392.03
7440	4221	D	E			F		DISC						U		Y	1		-169,752.89
7440	4251	D	E			F		DISC						U		Y	1		-17,983.77
7440	4801	C	E											U		Y	1		714,518,634.34
7440	4871	D	E											U		Y			-50,267,142.60
7440	4901	C	E											U		Y	1		2,128.00
7440	4901	D	E											U		Y	1		-24,306,500.85
7440	4971	D	E											U		Y			-644,611.97
															Line Number Total:				639,114,770.26
8693	4802	C	B					DISC				X		U		Y	1		-258,699,048.09
8693	4802	C	E					DISC				X		U		Y	1		165,148,323.64
8693	4902	C	E					DISC				X		U		Y			660,405,116.48
															Line Number Total:				566,854,392.03
8800	4222	D	B			F		DISC				X		U		Y	1		4,789,227.30
8800	4222	D	E			F		DISC				X		U		Y	1		-3,269,161.80
8800	4252	D	E			F		DISC				X		U		Y			-1,647,115.97
															Line Number Total:				-127,050.47
8840	4972	D	E			X		DISC				X		U		Y			-1,073,161.88
9000	4222	D	B			F		DISC				X		U		Y	1		4,789,227.30
9000	4222	D	E			F		DISC				X		U		Y	1		-3,269,161.80
9000	4252	D	E			F		DISC				X		U		Y			-1,647,115.97
9000	4802	C	B					DISC				X		U		Y	1		-258,699,048.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06 /08 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		165,148,323.64
9000	4902	C	E					DISC				X		U		Y			660,405,116.48
9000	4972	D	E			X		DISC				X		U		Y			-1,073,161.88
															Line Number Total:				565,654,179.68
9502	4801	C	E									X		U		Y	1		714,518,634.34
9502	4871	D	E									X		U		Y			-50,267,142.60
9502	4901	C	E									X		U		Y	1		2,128.00
9502	4901	D	E									X		U		Y	1		-24,306,500.85
9502	4971	D	E									X		U		Y			-644,611.97
															Line Number Total:				639,302,506.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,718,020,240.35
1000	4801	C	E									X		U		N	1		950,879,071.36
1000	4802	C	B					DISC				X		U		N	1		-177,621,660.37
1000	4802	C	E					DISC				X		U		N	1		530,840,841.21
1000	4901	C	B									X		U		N	1		-84,315,300.28
1000	4901	C	E									X		U		N	1		61,302,355.47
1000	4902	C	E					DISC				X		U		N			929,878,782.22
															Line Number Total:				492,943,849.26
2140	4201	D	B											U		N	1		2,555,462,180.28
2140	4221	D	B			F		DISC				X		U		N	1		3,720.00
2140	4222	D	B			F		DISC				X		U		N	1		760,846.76
2140	4251	D	B			E		DISC				X		U		N	1		76,281.96
2140	4801	C	B									X		U		N	1		-1,718,020,240.35
2140	4802	C	B					DISC				X		U		N	1		-177,621,660.37
2140	4901	C	B									X		U		N	1		-84,315,300.28
															Line Number Total:				576,345,828.00
2210	4871	D	E									X		U		N			62,248,189.97
2210	4971	D	E									X		U		N			329,233.25
															Line Number Total:				62,577,423.22
2221	4190	C	E							57	3010	X		U		N			-3,561,000.00
2221	4190	C	E							57	3080	X		U		N			-586,000.00
															Line Number Total:				-4,147,000.00
2440	4510	D	E		A									U		N			-119,954.00
2440	4610	C	E											U		N			42,911,015.33
2440	4700	C	E											U		N			99,062,436.51
															Line Number Total:				141,853,497.84
5800	4222	D	B			F		DISC				X		U		N	1		-760,846.76
5800	4222	D	E			F		DISC				X		U		N	1		235,425.98
5800	4252	D	E			E		DISC				X		U		N			76,281.96
5800	4252	D	E			F		DISC				X		U		N			407,388.35
5800	4972	D	E			X		DISC				X		U		N			141,049.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			99,299.41
5810	4221	D	B			F		DISC				X		U		N	1		-3,720.00
5810	4221	D	E			F		DISC				X		U		N	1		1,798.43
5810	4251	D	B			E		DISC				X		U		N	1		-76,281.96
																Line Number Total:			-78,203.53
7240	4221	D	B			F		DISC				X		U		N	1		-3,720.00
7240	4251	D	B			E		DISC				X		U		N	1		-76,281.96
7240	4801	C	B									X		U		N	1		1,718,020,240.35
7240	4901	C	B									X		U		N	1		84,315,300.28
																Line Number Total:			1,802,255,538.67
7320	4802	C	B					DISC				X		U		N	1		177,621,660.37
7320	4802	C	E					DISC				X		U		N	1		-530,840,841.21
7320	4902	C	E					DISC				X		U		N			-929,878,782.22
																Line Number Total:			-1,283,097,963.06
7440	4221	D	E			F		DISC						U		N	1		-1,798.43
7440	4801	C	E											U		N	1		950,879,071.36
7440	4871	D	E											U		N			-62,248,189.97
7440	4901	C	E											U		N	1		61,302,355.47
7440	4971	D	E											U		N			-329,233.25
																Line Number Total:			949,602,205.18
8693	4802	C	B					DISC				X		U		N	1		-177,621,660.37
8693	4802	C	E					DISC				X		U		N	1		530,840,841.21
8693	4902	C	E					DISC				X		U		N			929,878,782.22
																Line Number Total:			1,283,097,963.06
8800	4222	D	B			F		DISC				X		U		N	1		760,846.76
8800	4222	D	E			F		DISC				X		U		N	1		-235,425.98
8800	4252	D	E			F		DISC				X		U		N			-407,388.35
																Line Number Total:			118,032.43
8840	4252	D	E			E		DISC				X		U		N			-76,281.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07 /09 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X			U		N			-141,049.88
																Line Number Total:				-217,331.84
9000	4222	D	B			F		DISC				X			U		N	1		760,846.76
9000	4222	D	E			F		DISC				X			U		N	1		-235,425.98
9000	4252	D	E			E		DISC				X			U		N			-76,281.96
9000	4252	D	E			F		DISC				X			U		N			-407,388.35
9000	4802	C	B					DISC				X			U		N	1		-177,621,660.37
9000	4802	C	E					DISC				X			U		N	1		530,840,841.21
9000	4902	C	E					DISC				X			U		N			929,878,782.22
9000	4972	D	E			X		DISC				X			U		N			-141,049.88
																Line Number Total:				1,282,998,663.65
9502	4801	C	E									X			U		N	1		950,879,071.36
9502	4871	D	E									X			U		N			-62,248,189.97
9502	4901	C	E									X			U		N	1		61,302,355.47
9502	4971	D	E									X			U		N			-329,233.25
																Line Number Total:				949,604,003.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,865,309,189.46
1000	4802	C	E					DISC				X		U		N	1		143,942,602.21
1000	4901	C	E									X		U		N	1		11,816,304.45
1000	4902	C	E					DISC				X		U		N			1,871,591,228.38
															Line Number Total:				3,892,659,324.50
2440	4510	C	E		A									U		N			11,739,000.00
2440	4610	C	E											U		N			474,355,365.98
2440	4700	C	E											U		N			693,538,594.89
															Line Number Total:				1,179,632,960.87
4000	4119	D	E	P				DISC				X	X	U		N	1		5,052,402,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-45,316,000.00
4200	4170	D	E	P				DISC		57	3020	X		U		N			22,820,000.00
5800	4222	D	E			F		DISC				X		U		N	1		519,940.84
5800	4252	D	E			E		DISC				X		U		N			2,111,901.30
5800	4252	D	E			F		DISC				X		U		N			32,560,991.16
															Line Number Total:				35,192,833.30
5810	4221	D	E			E		DISC				X		U		N	1		1,512,361.24
5810	4221	D	E			F		DISC				X		U		N	1		6,279,686.00
5810	4251	C	E			F		DISC				X		U		N	1		-598,595.17
															Line Number Total:				7,193,452.07
7320	4802	C	E					DISC				X		U		N	1		-143,942,602.21
7320	4902	C	E					DISC				X		U		N			-1,871,591,228.38
															Line Number Total:				-2,015,533,830.59
7440	4221	D	E			E		DISC						U		N	1		-1,512,361.24
7440	4221	D	E			F		DISC						U		N	1		-6,279,686.00
7440	4251	C	E			F		DISC						U		N	1		598,595.17
7440	4801	C	E											U		N	1		1,865,309,189.46
7440	4901	C	E											U		N	1		11,816,304.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08 /10 -3020 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,869,932,041.84
8690	4802	C	E					DISC				X		U		N	1		143,942,602.21
8690	4902	C	E					DISC				X		U		N			1,871,591,228.38
															Line Number Total:				2,015,533,830.59
8800	4222	D	E			F		DISC				X		U		N	1		-519,940.84
8800	4252	D	E			F		DISC				X		U		N			-32,560,991.16
															Line Number Total:				-33,080,932.00
8840	4252	D	E			E		DISC				X		U		N			-2,111,901.30
9000	4222	D	E			F		DISC				X		U		N	1		-519,940.84
9000	4252	D	E			E		DISC				X		U		N			-2,111,901.30
9000	4252	D	E			F		DISC				X		U		N			-32,560,991.16
9000	4802	C	E					DISC				X		U		N	1		143,942,602.21
9000	4902	C	E					DISC				X		U		N			1,871,591,228.38
															Line Number Total:				1,980,340,997.29
9502	4801	C	E									X		U		N	1		1,865,309,189.46
9502	4901	C	E									X		U		N	1		11,816,304.45
															Line Number Total:				1,877,125,493.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90 /92 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4.89
7320	4902	C	E					DISC				X		E		N			-1,462,837.00
7340	4801	C	B									X		E		N	1		-4.89
7340	4801	C	E									X		E		N	1		4.89
7340	4902	C	E					DISC				X		E		N			1,462,837.00
															Line Number Total:				1,462,837.00
7440	4801	C	E											E		N	1		4.89
8693	4902	C	E					DISC				X		E		N			1,462,837.00
9000	4902	C	E					DISC				X		E		N			1,462,837.00
9502	4801	C	E									X		E		N	1		4.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92 /94 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,891,092.00
7320	4902	C	E					DISC				X		E		N			-3,721,614.00
7340	4801	C	B									X		E		N	1		-18,891,092.00
7340	4801	C	E									X		E		N	1		15,613,478.00
7340	4901	D	E									X		E		N	1		-444,000.00
7340	4902	C	E					DISC				X		E		N			3,721,614.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		15,613,478.00
7440	4901	D	E											E		N	1		-444,000.00
															Line Number Total:				15,169,478.00
8693	4902	C	E					DISC				X		E		N			3,721,614.00
9000	4902	C	E					DISC				X		E		N			3,721,614.00
9502	4801	C	E									X		E		N	1		15,613,478.00
9502	4901	D	E									X		E		N	1		-444,000.00
															Line Number Total:				15,169,478.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93 /95 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,780,000.00
7320	4902	C	E					DISC				X		E		N			-336,700.00
7340	4801	C	B									X		E		N	1		-16,780,000.00
7340	4801	C	E									X		E		N	1		16,780,000.00
7340	4901	D	E									X		E		N	1		-336,700.00
7340	4902	C	E					DISC				X		E		N			336,700.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		16,780,000.00
7440	4901	D	E											E		N	1		-336,700.00
															Line Number Total:				16,443,300.00
8693	4902	C	E					DISC				X		E		N			336,700.00
9000	4902	C	E					DISC				X		E		N			336,700.00
9502	4801	C	E									X		E		N	1		16,780,000.00
9502	4901	D	E									X		E		N	1		-336,700.00
															Line Number Total:				16,443,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94 /96 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,780,000.00
7320	4902	C	E					DISC				X		E		N			-364,000.00
7340	4801	C	B									X		E		N	1		-16,780,000.00
7340	4801	C	E									X		E		N	1		16,780,000.00
7340	4901	D	E									X		E		N	1		-364,000.00
7340	4902	C	E					DISC				X		E		N			364,000.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		16,780,000.00
7440	4901	D	E											E		N	1		-364,000.00
															Line Number Total:				16,416,000.00
8693	4902	C	E					DISC				X		E		N			364,000.00
9000	4902	C	E					DISC				X		E		N			364,000.00
9502	4801	C	E									X		E		N	1		16,780,000.00
9502	4901	D	E									X		E		N	1		-364,000.00
															Line Number Total:				16,416,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95 /97 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		20,978,000.00
7340	4801	C	B									X		E		N	1		-20,978,000.00
7340	4801	C	E									X		E		N	1		20,978,000.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		20,978,000.00
9502	4801	C	E									X		E		N	1		20,978,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96 /98 -3020 -001-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		16,782,400.00
7340	4801	C	B									X		E			N	1		-16,782,400.00
7340	4801	C	E									X		E			N	1		16,782,400.00
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		16,782,400.00
9502	4801	C	E									X		E			N	1		16,782,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3020

1000	Total new obligations	4,545,291,000.91
2140	Unobligated balance carried forward, start of year	778,510,199.92
2210	Resources available from recoveries of prior year obligations	113,489,177.79
2221	Unobligated balance transferred to other accounts [Treas Acct]	-4,147,000.00
2398	Unobligated balance expiring or withdrawn	-50,934,262.55
2440	Unobligated balance carried forward, end of year	1,364,727,805.69
4000	Appropriation	5,052,402,000.00
4035	Appropriation permanently reduced	-45,316,000.00
4200	Transferred from other accounts [Treas Acct]	22,820,000.00
5800	Offsetting collections (cash)	36,492,345.06
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,701,837.16
6900	Offsetting collections (cash)	509.22
7240	Obligated balance, start of year	3,813,028,808.26
7320	Total outlays (gross)	-4,120,302,676.65
7340	Adjustments in expired accounts (net)	-32,646,688.10
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	4,085,179,429.47
8690	Outlays from new discretionary authority	2,015,533,830.59
8693	Outlays from discretionary balances	2,098,336,148.54
8697	Outlays from new mandatory authority	0.00
8698	Outlays from mandatory balances	6,432,697.52
8800	Federal sources	-33,212,781.55
8840	Non-Federal sources	-5,353,096.23
8896	Portion of offsetting collections (cash) credited to expired accounts	2,073,023.50
9000	Outlays	4,081,736,798.87
9502	Unpaid obligation, end of year	4,092,638,723.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -01 /03 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		57,896.16
7240	4221	D	B			E		DISC				X		E		N	1		-57,896.16
7240	4801	C	B									X		E		N	1		1,728,111.70
7240	4901	D	B									X		E		N	1		-51,138.00
															Line Number Total:				1,676,973.70
7320	4802	C	B					DISC				X		E		N	1		39,386.45
7320	4902	C	E					DISC				X		E		N			-69,660.47
															Line Number Total:				-30,274.02
7340	4801	C	B									X		E		N	1		-1,728,111.70
7340	4801	C	E									X		E		N	1		1,646,733.29
7340	4802	C	B					DISC				X		E		N	1		-39,386.45
7340	4871	D	E									X		E		N			-1,646,733.29
7340	4901	D	B									X		E		N	1		51,138.00
7340	4902	C	E					DISC				X		E		N			69,660.47
															Line Number Total:				-1,646,699.68
7410	4221	C	B			F		DISC				X		E		N	1		-57,896.16
7410	4221	D	B			E		DISC				X		E		N	1		57,896.16
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		1,646,733.29
7440	4871	D	E											E		N			-1,646,733.29
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-39,386.45
8693	4902	C	E					DISC				X		E		N			69,660.47
															Line Number Total:				30,274.02
9000	4802	C	B					DISC				X		E		N	1		-39,386.45
9000	4902	C	E					DISC				X		E		N			69,660.47
															Line Number Total:				30,274.02
9502	4801	C	E									X		E		N	1		1,646,733.29
9502	4871	D	E									X		E		N			-1,646,733.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -01 /03 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,464,188.01
7240	4901	D	B									X		E		N	1		-164,875.63
															Line Number Total:				1,299,312.38
7320	4802	C	B					DISC				X		E		N	1		150,554,656.83
7320	4802	C	E					DISC				X		E		N	1		-150,046,531.68
7320	4802	D	E					DISC				X		E		N	1		2,950.93
7320	4902	C	E					DISC				X		E		N			-688,050.10
															Line Number Total:				-176,974.02
7340	4801	C	B									X		E		N	1		-1,464,188.01
7340	4801	C	E									X		E		N	1		1,240,444.87
7340	4802	C	B					DISC				X		E		N	1		-150,554,656.83
7340	4802	C	E					DISC				X		E		N	1		150,046,531.68
7340	4802	D	E					DISC				X		E		N	1		-2,950.93
7340	4871	D	E									X		E		N			-62,087.59
7340	4901	D	B									X		E		N	1		164,875.63
7340	4901	C	E									X		E		N	1		2,950.93
7340	4901	D	E									X		E		N	1		-14,140.31
7340	4902	C	E					DISC				X		E		N			688,050.10
7340	4971	D	E									X		E		N			-2,950.93
															Line Number Total:				41,878.61
7440	4801	C	E											E		N	1		1,240,444.87
7440	4871	D	E											E		N			-62,087.59
7440	4901	C	E											E		N	1		2,950.93
7440	4901	D	E											E		N	1		-14,140.31
7440	4971	D	E											E		N			-2,950.93
															Line Number Total:				1,164,216.97
8693	4802	C	B					DISC				X		E		N	1		-150,554,656.83
8693	4802	C	E					DISC				X		E		N	1		150,046,531.68
8693	4802	D	E					DISC				X		E		N	1		-2,950.93
8693	4902	C	E					DISC				X		E		N			688,050.10
															Line Number Total:				176,974.02
8840	4972	D	E			X		DISC				X		E		N			-553,482.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -02 /04 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E			X		DISC				X		E		N			553,482.81
9000	4802	C	B					DISC				X		E		N	1		-150,554,656.83
9000	4802	C	E					DISC				X		E		N	1		150,046,531.68
9000	4802	D	E					DISC				X		E		N	1		-2,950.93
9000	4902	C	E					DISC				X		E		N			688,050.10
9000	4972	D	E			X		DISC				X		E		N			-553,482.81
															Line Number Total:				-376,508.79
9502	4801	C	E									X		E		N	1		1,240,444.87
9502	4871	D	E									X		E		N			-62,087.59
9502	4901	C	E									X		E		N	1		2,950.93
9502	4901	D	E									X		E		N	1		-14,140.31
9502	4971	D	E									X		E		N			-2,950.93
															Line Number Total:				1,164,216.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		22,924,994.42
7240	4901	C	B									X		E		N	1		1,275,216.80
															Line Number Total:				24,200,211.22
7320	4802	C	B					DISC				X		E		N	1		42,590,694.66
7320	4802	C	E					DISC				X		E		N	1		-44,769,034.51
7320	4902	C	E					DISC				X		E		N			-3,403,293.33
															Line Number Total:				-5,581,633.18
7340	4801	C	B									X		E		N	1		-22,924,994.42
7340	4801	C	E									X		E		N	1		17,712,489.37
7340	4802	C	B					DISC				X		E		N	1		-42,590,694.66
7340	4802	C	E					DISC				X		E		N	1		44,769,034.51
7340	4871	D	E									X		E		N			-729,214.00
7340	4901	C	B									X		E		N	1		-1,275,216.80
7340	4901	C	E									X		E		N	1		2,017,758.62
7340	4902	C	E					DISC				X		E		N			3,403,293.33
7340	4971	D	E									X		E		N			-22,077.52
															Line Number Total:				360,378.43
7440	4801	C	E											E		N	1		17,712,489.37
7440	4871	D	E											E		N			-729,214.00
7440	4901	C	E											E		N	1		2,017,758.62
7440	4971	D	E											E		N			-22,077.52
															Line Number Total:				18,978,956.47
8693	4802	C	B					DISC				X		E		N	1		-42,590,694.66
8693	4802	C	E					DISC				X		E		N	1		44,769,034.51
8693	4902	C	E					DISC				X		E		N			3,403,293.33
															Line Number Total:				5,581,633.18
8840	4972	D	E			X		DISC				X		E		N			-2,935.30
8896	4972	D	E			X		DISC				X		E		N			2,935.30
9000	4802	C	B					DISC				X		E		N	1		-42,590,694.66
9000	4802	C	E					DISC				X		E		N	1		44,769,034.51
9000	4902	C	E					DISC				X		E		N			3,403,293.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03 /05 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-2,935.30
															Line Number Total:				5,578,697.88
9502	4801	C	E									X		E		N	1		17,712,489.37
9502	4871	D	E									X		E		N			-729,214.00
9502	4901	C	E									X		E		N	1		2,017,758.62
9502	4971	D	E									X		E		N			-22,077.52
															Line Number Total:				18,978,956.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		38,495,171.07
7240	4901	C	B									X		E		N	1		877,528.92
7240	4901	D	B									X		E		N	1		-6,812.23
															Line Number Total:				39,365,887.76
7320	4802	C	B					DISC				X		E		N	1		9,792,457.58
7320	4802	C	E					DISC				X		E		N	1		-3,614,382.08
7320	4802	D	E					DISC				X		E		N	1		438.91
7320	4902	C	E					DISC				X		E		N			-20,659,320.49
															Line Number Total:				-14,480,806.08
7340	4801	C	B									X		E		N	1		-38,495,171.07
7340	4801	C	E									X		E		N	1		22,375,100.32
7340	4802	C	B					DISC				X		E		N	1		-9,792,457.58
7340	4802	C	E					DISC				X		E		N	1		3,614,382.08
7340	4802	D	E					DISC				X		E		N	1		-438.91
7340	4871	D	E									X		E		N			-640,314.91
7340	4901	C	B									X		E		N	1		-877,528.92
7340	4901	D	B									X		E		N	1		6,812.23
7340	4901	C	E									X		E		N	1		2,922,308.09
7340	4902	C	E					DISC				X		E		N			20,659,320.49
7340	4971	D	E									X		E		N			-7,251.14
															Line Number Total:				-235,239.32
7410	4251	C	E			F		DISC				X		E		N	1		661,195.00
7410	4251	D	E			E		DISC				X		E		N	1		-661,195.00
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		661,195.00
7440	4251	D	E			E		DISC						E		N	1		-661,195.00
7440	4801	C	E											E		N	1		22,375,100.32
7440	4871	D	E											E		N			-640,314.91
7440	4901	C	E											E		N	1		2,922,308.09
7440	4971	D	E											E		N			-7,251.14
															Line Number Total:				24,649,842.36
8693	4802	C	B					DISC				X		E		N	1		-9,792,457.58
8693	4802	C	E					DISC				X		E		N	1		3,614,382.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04 /06 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E					DISC				X		E		N	1		-438.91
8693	4902	C	E					DISC				X		E		N			20,659,320.49
															Line Number Total:				14,480,806.08
8840	4972	D	E			X		DISC				X		E		N			-81,452.78
8896	4972	D	E			X		DISC				X		E		N			81,452.78
9000	4802	C	B					DISC				X		E		N	1		-9,792,457.58
9000	4802	C	E					DISC				X		E		N	1		3,614,382.08
9000	4802	D	E					DISC				X		E		N	1		-438.91
9000	4902	C	E					DISC				X		E		N			20,659,320.49
9000	4972	D	E			X		DISC				X		E		N			-81,452.78
															Line Number Total:				14,399,353.30
9502	4801	C	E									X		E		N	1		22,375,100.32
9502	4871	D	E									X		E		N			-640,314.91
9502	4901	C	E									X		E		N	1		2,922,308.09
9502	4971	D	E									X		E		N			-7,251.14
															Line Number Total:				24,649,842.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		87,455,353.33
7240	4901	C	B									X		E		N	1		13,719,472.97
															Line Number Total:				101,174,826.30
7320	4802	C	B					DISC				X		E		N	1		17,779,165.58
7320	4802	C	E					DISC				X		E		N	1		-19,756,353.20
7320	4902	C	E					DISC				X		E		N			-62,100,989.06
															Line Number Total:				-64,078,176.68
7340	4801	C	B									X		E		N	1		-87,455,353.33
7340	4801	C	E									X		E		N	1		35,689,429.28
7340	4802	C	B					DISC				X		E		N	1		-17,779,165.58
7340	4802	C	E					DISC				X		E		N	1		19,756,353.20
7340	4871	D	E									X		E		N			-2,932,354.56
7340	4901	C	B									X		E		N	1		-13,719,472.97
7340	4901	C	E									X		E		N	1		3,061,157.01
7340	4902	C	E					DISC				X		E		N			62,100,989.06
7340	4971	D	E									X		E		N			-1,260.27
															Line Number Total:				-1,279,678.16
7440	4801	C	E											E		N	1		35,689,429.28
7440	4871	D	E											E		N			-2,932,354.56
7440	4901	C	E											E		N	1		3,061,157.01
7440	4971	D	E											E		N			-1,260.27
															Line Number Total:				35,816,971.46
8693	4802	C	B					DISC				X		E		N	1		-17,779,165.58
8693	4802	C	E					DISC				X		E		N	1		19,756,353.20
8693	4902	C	E					DISC				X		E		N			62,100,989.06
															Line Number Total:				64,078,176.68
8840	4972	D	E			X		DISC				X		E		N			-16,506.76
8896	4972	D	E			X		DISC				X		E		N			16,506.76
9000	4802	C	B					DISC				X		E		N	1		-17,779,165.58
9000	4802	C	E					DISC				X		E		N	1		19,756,353.20
9000	4902	C	E					DISC				X		E		N			62,100,989.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05 /07 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-16,506.76
															Line Number Total:				64,061,669.92
9502	4801	C	E									X		E		N	1		35,689,429.28
9502	4871	D	E									X		E		N			-2,932,354.56
9502	4901	C	E									X		E		N	1		3,061,157.01
9502	4971	D	E									X		E		N			-1,260.27
															Line Number Total:				35,816,971.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-358,053,954.92
1000	4801	C	E									X		U		Y	1		149,732,646.29
1000	4802	C	B					DISC				X		U		Y	1		-63,112,500.83
1000	4802	C	E					DISC				X		U		Y	1		30,637,962.09
1000	4901	C	B									X		U		Y	1		-62,536,693.32
1000	4901	C	E									X		U		Y	1		3,671,226.98
1000	4901	D	E									X		U		Y	1		-17,170,471.83
1000	4902	C	E					DISC				X		U		Y			375,004,357.73
															Line Number Total:				58,172,572.19
2140	4201	D	B											U		Y	1		528,292,255.17
2140	4251	C	B			F		DISC				X		U		Y	1		-101,523.64
2140	4251	D	B			E		DISC				X		U		Y	1		113,145.00
2140	4801	C	B									X		U		Y	1		-358,053,954.92
2140	4802	C	B					DISC				X		U		Y	1		-63,112,500.83
2140	4901	C	B									X		U		Y	1		-62,536,693.32
															Line Number Total:				44,600,727.46
2210	4871	D	E									X		U		Y			19,329,008.10
2210	4971	D	E									X		U		Y			116,095.26
															Line Number Total:				19,445,103.36
2221	4190	C	E							57	3010	X		U		Y			-5,484,000.00
2398	4510	C	E		A									U		Y			-7,092,824.07
2398	4610	D	E											U		Y			6,579,728.24
															Line Number Total:				-513,095.83
5800	4252	C	E			E		DISC				X		U		Y			-48,390.00
5800	4972	D	E			X		DISC				X		U		Y			135,458.56
															Line Number Total:				87,068.56
5810	4251	C	B			F		DISC				X		U		Y	1		101,523.64
5810	4251	D	B			E		DISC				X		U		Y	1		-113,145.00
5810	4251	D	E			F		DISC				X		U		Y	1		48,390.00
															Line Number Total:				36,768.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		U		Y	1		101,523.64
7240	4251	D	B			E		DISC				X		U		Y	1		-113,145.00
7240	4801	C	B									X		U		Y	1		358,053,954.92
7240	4901	C	B									X		U		Y	1		62,536,693.32
															Line Number Total:				420,579,026.88
7320	4802	C	B					DISC				X		U		Y	1		63,112,500.83
7320	4802	C	E					DISC				X		U		Y	1		-30,637,962.09
7320	4902	C	E					DISC				X		U		Y			-375,004,357.73
															Line Number Total:				-342,529,818.99
7440	4251	D	E			F		DISC						U		Y	1		-48,390.00
7440	4801	C	E											U		Y	1		149,732,646.29
7440	4871	D	E											U		Y			-19,329,008.10
7440	4901	C	E											U		Y	1		3,671,226.98
7440	4901	D	E											U		Y	1		-17,170,471.83
7440	4971	D	E											U		Y			-116,095.26
															Line Number Total:				116,739,908.08
8693	4802	C	B					DISC				X		U		Y	1		-63,112,500.83
8693	4802	C	E					DISC				X		U		Y	1		30,637,962.09
8693	4902	C	E					DISC				X		U		Y			375,004,357.73
															Line Number Total:				342,529,818.99
8840	4252	C	E			E		DISC				X		U		Y			48,390.00
8840	4972	D	E			X		DISC				X		U		Y			-135,458.56
															Line Number Total:				-87,068.56
9000	4252	C	E			E		DISC				X		U		Y			48,390.00
9000	4802	C	B					DISC				X		U		Y	1		-63,112,500.83
9000	4802	C	E					DISC				X		U		Y	1		30,637,962.09
9000	4902	C	E					DISC				X		U		Y			375,004,357.73
9000	4972	D	E			X		DISC				X		U		Y			-135,458.56
															Line Number Total:				342,442,750.43
9502	4801	C	E									X		U		Y	1		149,732,646.29
9502	4871	D	E									X		U		Y			-19,329,008.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06 /08 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		Y	1		3,671,226.98
9502	4901	D	E									X		U		Y	1		-17,170,471.83
9502	4971	D	E									X		U		Y			-116,095.26
																		Line Number Total:	116,788,298.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-809,655,675.77
1000	4801	C	E									X		U		N	1		500,405,076.21
1000	4802	C	B					DISC				X		U		N	1		-19,643,684.50
1000	4802	C	E					DISC				X		U		N	1		63,842,186.72
1000	4901	C	B									X		U		N	1		-4,781,090.77
1000	4901	C	E									X		U		N	1		14,727,076.38
1000	4902	C	E					DISC				X		U		N			395,156,659.90
															Line Number Total:				140,050,548.17
2140	4201	D	B											U		N	1		1,015,690,916.08
2140	4251	C	B			F		DISC				X		U		N	1		-3,775,909.57
2140	4251	D	B			E		DISC				X		U		N	1		2,365,327.35
2140	4801	C	B									X		U		N	1		-809,655,675.77
2140	4802	C	B					DISC				X		U		N	1		-19,643,684.50
2140	4901	C	B									X		U		N	1		-4,781,090.77
															Line Number Total:				180,199,882.82
2210	4871	D	E									X		U		N			3,096,990.36
2210	4971	D	E									X		U		N			21,996.62
															Line Number Total:				3,118,986.98
2440	4510	C	E		A									U		N			2,208,223.37
2440	4610	C	E											U		N			27,896,125.87
2440	4700	C	E											U		N			15,252,085.94
															Line Number Total:				45,356,435.18
5800	4252	D	E			E		DISC				X		U		N			607,641.15
5800	4972	D	E			X		DISC				X		U		N			69,890.18
															Line Number Total:				677,531.33
5810	4251	C	B			F		DISC				X		U		N	1		3,775,909.57
5810	4251	D	B			E		DISC				X		U		N	1		-2,365,327.35
															Line Number Total:				1,410,582.22
7240	4251	C	B			F		DISC				X		U		N	1		3,775,909.57
7240	4251	D	B			E		DISC				X		U		N	1		-2,365,327.35
7240	4801	C	B									X		U		N	1		809,655,675.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07 /09 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		U		N	1		4,781,090.77
															Line Number Total:				815,847,348.76
7320	4802	C	B					DISC				X		U		N	1		19,643,684.50
7320	4802	C	E					DISC				X		U		N	1		-63,842,186.72
7320	4902	C	E					DISC				X		U		N			-395,156,659.90
															Line Number Total:				-439,355,162.12
7440	4801	C	E											U		N	1		500,405,076.21
7440	4871	D	E											U		N			-3,096,990.36
7440	4901	C	E											U		N	1		14,727,076.38
7440	4971	D	E											U		N			-21,996.62
															Line Number Total:				512,013,165.61
8693	4802	C	B					DISC				X		U		N	1		-19,643,684.50
8693	4802	C	E					DISC				X		U		N	1		63,842,186.72
8693	4902	C	E					DISC				X		U		N			395,156,659.90
															Line Number Total:				439,355,162.12
8840	4252	D	E			E		DISC				X		U		N			-607,641.15
8840	4972	D	E			X		DISC				X		U		N			-69,890.18
															Line Number Total:				-677,531.33
9000	4252	D	E			E		DISC				X		U		N			-607,641.15
9000	4802	C	B					DISC				X		U		N	1		-19,643,684.50
9000	4802	C	E					DISC				X		U		N	1		63,842,186.72
9000	4902	C	E					DISC				X		U		N			395,156,659.90
9000	4972	D	E			X		DISC				X		U		N			-69,890.18
															Line Number Total:				438,677,630.79
9502	4801	C	E									X		U		N	1		500,405,076.21
9502	4871	D	E									X		U		N			-3,096,990.36
9502	4901	C	E									X		U		N	1		14,727,076.38
9502	4971	D	E									X		U		N			-21,996.62
															Line Number Total:				512,013,165.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		626,242,814.60
1000	4802	C	E					DISC				X		U		N	1		19,205,322.29
1000	4901	C	E									X		U		N	1		1,520,672.99
1000	4902	C	E					DISC				X		U		N			32,356,808.18
															Line Number Total:				679,325,618.06
2440	4510	C	E		A									U		N			10,035,145.00
2440	4610	C	E											U		N			106,825,876.25
2440	4700	C	E											U		N			150,871,850.84
															Line Number Total:				267,732,872.09
4000	4119	D	E	P				DISC				X	X	U		N	1		959,572,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-21,222,000.00
5800	4222	D	E			F		DISC				X		U		N	1		1,033,200.00
5800	4252	D	E			E		DISC				X		U		N			848,533.69
5800	4252	D	E			F		DISC				X		U		N			6,138,255.86
															Line Number Total:				8,019,989.55
5810	4251	D	E			F		DISC				X		U		N	1		688,500.60
7320	4802	C	E					DISC				X		U		N	1		-19,205,322.29
7320	4902	C	E					DISC				X		U		N			-32,356,808.18
															Line Number Total:				-51,562,130.47
7440	4251	D	E			F		DISC						U		N	1		-688,500.60
7440	4801	C	E											U		N	1		626,242,814.60
7440	4901	C	E											U		N	1		1,520,672.99
															Line Number Total:				627,074,986.99
8690	4802	C	E					DISC				X		U		N	1		19,205,322.29
8690	4902	C	E					DISC				X		U		N			32,356,808.18
															Line Number Total:				51,562,130.47
8800	4222	D	E			F		DISC				X		U		N	1		-1,033,200.00
8800	4252	D	E			F		DISC				X		U		N			-6,138,255.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08 /10 -3011 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-7,171,455.86
8840	4252	D	E			E		DISC				X		U		N			-848,533.69
9000	4222	D	E			F		DISC				X		U		N	1		-1,033,200.00
9000	4252	D	E			E		DISC				X		U		N			-848,533.69
9000	4252	D	E			F		DISC				X		U		N			-6,138,255.86
9000	4802	C	E					DISC				X		U		N	1		19,205,322.29
9000	4902	C	E					DISC				X		U		N			32,356,808.18
															Line Number Total:				43,542,140.92
9502	4801	C	E									X		U		N	1		626,242,814.60
9502	4901	C	E									X		U		N	1		1,520,672.99
															Line Number Total:				627,763,487.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3011

1000	Total new obligations	877,548,738.42
2140	Unobligated balance carried forward, start of year	224,800,610.28
2210	Resources available from recoveries of prior year obligations	22,564,090.34
2221	Unobligated balance transferred to other accounts [Treas Acct]	-5,484,000.00
2398	Unobligated balance expiring or withdrawn	-513,095.83
2440	Unobligated balance carried forward, end of year	313,089,307.27
4000	Appropriation	959,572,000.00
4035	Appropriation permanently reduced	-21,222,000.00
5800	Offsetting collections (cash)	8,784,589.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	2,135,851.46
7240	Obligated balance, start of year	1,404,143,587.00
7320	Total outlays (gross)	-917,794,975.56
7340	Adjustments in expired accounts (net)	-2,759,360.12
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,336,438,047.94
8690	Outlays from new discretionary authority	51,562,130.47
8693	Outlays from discretionary balances	866,232,845.09
8800	Federal sources	-7,171,455.86
8840	Non-Federal sources	-2,267,511.23
8896	Portion of offsetting collections (cash) credited to expired accounts	654,377.65
9000	Outlays	908,356,008.47
9502	Unpaid obligation, end of year	1,337,174,938.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,498,000.00
1000	4801	C	E									X		U		N	1		2,572,296.75
1000	4902	C	E					MAND	NEW			X		U		N			4,455.59
															Line Number Total:				1,078,752.34
2140	4201	D	B											U		N	1		6,596,381.00
2140	4801	C	B									X		U		N	1		-1,498,000.00
															Line Number Total:				5,098,381.00
2440	4610	C	E											U		N			2,016,667.66
2440	4700	C	E											U		N			2,002,961.00
															Line Number Total:				4,019,628.66
7240	4801	C	B									X		U		N	1		1,498,000.00
7320	4902	C	E					MAND	NEW			X		U		N			-4,455.59
7440	4801	C	E											U		N	1		2,572,296.75
8697	4902	C	E					MAND	NEW			X		U		N			4,455.59
9000	4902	C	E					MAND	NEW			X		U		N			4,455.59
9502	4801	C	E									X		U		N	1		2,572,296.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		11,903,951.87
7240	4221	D	B			E		DISC				X		E		N	1		-12,599,116.15
7240	4251	C	B			F		DISC				X		E		N	1		11,204,262.21
7240	4251	D	B			E		DISC				X		E		N	1		-11,214,675.09
7240	4801	C	B									X		E		N	1		107,714,433.16
7240	4901	C	B									X		E		N	1		400,935.13
															Line Number Total:				107,409,791.13
7320	4802	C	B					DISC				X		E		N	1		1,651,907.25
7320	4902	C	E					DISC				X		E		N			-5,037,752.91
7320	4902	D	E					DISC				X		E		N			10,644,376.56
															Line Number Total:				7,258,530.90
7340	4801	C	B									X		E		N	1		-107,714,433.16
7340	4801	C	E									X		E		N	1		117,897,855.72
7340	4802	C	B					DISC				X		E		N	1		-1,651,907.25
7340	4871	D	E									X		E		N			-117,897,855.72
7340	4901	C	B									X		E		N	1		-400,935.13
7340	4901	C	E									X		E		N	1		11,304,204.72
7340	4901	D	E									X		E		N	1		-356,977.14
7340	4902	C	E					DISC				X		E		N			5,037,752.91
7340	4902	D	E					DISC				X		E		N			-10,644,376.56
7340	4971	D	E									X		E		N			-10,947,227.58
															Line Number Total:				-115,373,899.19
7410	4221	C	B			F		DISC				X		E		N	1		-11,903,951.87
7410	4221	D	B			E		DISC				X		E		N	1		12,599,116.15
7410	4251	C	B			F		DISC				X		E		N	1		-11,204,262.21
7410	4251	D	B			E		DISC				X		E		N	1		11,214,675.09
															Line Number Total:				705,577.16
7440	4801	C	E											E		N	1		117,897,855.72
7440	4871	D	E											E		N			-117,897,855.72
7440	4901	C	E											E		N	1		11,304,204.72
7440	4901	D	E											E		N	1		-356,977.14
7440	4971	D	E											E		N			-10,947,227.58
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -01 /03 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-1,651,907.25
8693	4902	C	E					DISC				X		E		N			5,037,752.91
8693	4902	D	E					DISC				X		E		N			-10,644,376.56
															Line Number Total:				-7,258,530.90
8800	4222	C	B			F		DISC				X		E		N	1		-1,075.42
8800	4252	C	E			F		DISC				X		E		N			9,654.51
															Line Number Total:				8,579.09
8840	4222	D	B			X		DISC				X		E		N	1		1,075.42
8840	4972	D	E			X		DISC				X		E		N			-799,468.55
															Line Number Total:				-798,393.13
8896	4222	C	B			F		DISC				X		E		N	1		1,075.42
8896	4222	D	B			X		DISC				X		E		N	1		-1,075.42
8896	4252	C	E			F		DISC				X		E		N			-9,654.51
8896	4972	D	E			X		DISC				X		E		N			799,468.55
															Line Number Total:				789,814.04
9000	4222	C	B			F		DISC				X		E		N	1		-1,075.42
9000	4222	D	B			X		DISC				X		E		N	1		1,075.42
9000	4252	C	E			F		DISC				X		E		N			9,654.51
9000	4802	C	B					DISC				X		E		N	1		-1,651,907.25
9000	4902	C	E					DISC				X		E		N			5,037,752.91
9000	4902	D	E					DISC				X		E		N			-10,644,376.56
9000	4972	D	E			X		DISC				X		E		N			-799,468.55
															Line Number Total:				-8,048,344.94
9502	4801	C	E									X		E		N	1		117,897,855.72
9502	4871	D	E									X		E		N			-117,897,855.72
9502	4901	C	E									X		E		N	1		11,304,204.72
9502	4901	D	E									X		E		N	1		-356,977.14
9502	4971	D	E									X		E		N			-10,947,227.58
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		6,699,842.06
7240	4221	D	B			E		DISC				X		E		N	1		-7,633,051.81
7240	4251	C	B			F		DISC				X		E		N	1		2,957,229.26
7240	4251	D	B			E		DISC				X		E		N	1		-3,079,793.07
7240	4801	C	B									X		E		N	1		37,135,918.68
7240	4901	C	B									X		E		N	1		2,799,647.86
															Line Number Total:				38,879,792.98
7320	4802	C	B					DISC				X		E		N	1		14,549,617.47
7320	4802	C	E					DISC				X		E		N	1		-13,611,828.51
7320	4802	D	E					DISC				X		E		N	1		3,587,686.90
7320	4902	C	E					DISC				X		E		N			-303,151.20
7320	4902	D	E					DISC				X		E		N			41,017,488.53
															Line Number Total:				45,239,813.19
7340	4801	C	B									X		E		N	1		-37,135,918.68
7340	4801	C	E									X		E		N	1		84,127,554.65
7340	4802	C	B					DISC				X		E		N	1		-14,549,617.47
7340	4802	C	E					DISC				X		E		N	1		13,611,828.51
7340	4802	D	E					DISC				X		E		N	1		-3,587,686.90
7340	4871	D	E									X		E		N			-64,838,985.86
7340	4901	C	B									X		E		N	1		-2,799,647.86
7340	4901	C	E									X		E		N	1		8,288,993.60
7340	4902	C	E					DISC				X		E		N			303,151.20
7340	4902	D	E					DISC				X		E		N			-41,017,488.53
7340	4971	D	E									X		E		N			-5,311,174.74
															Line Number Total:				-62,908,992.08
7410	4221	C	B			F		DISC				X		E		N	1		-6,699,842.06
7410	4221	D	B			E		DISC				X		E		N	1		7,633,051.81
7410	4221	C	E			F		DISC				X		E		N	1		6,682,613.92
7410	4221	D	E			E		DISC				X		E		N	1		-7,633,051.81
7410	4251	C	B			F		DISC				X		E		N	1		-2,957,229.26
7410	4251	D	B			E		DISC				X		E		N	1		3,079,793.07
7410	4251	C	E			F		DISC				X		E		N	1		3,033,605.50
7410	4251	D	E			E		DISC				X		E		N	1		-3,079,793.07
															Line Number Total:				59,148.10
7440	4221	C	E			F		DISC						E		N	1		6,682,613.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-7,633,051.81
7440	4251	C	E			F		DISC						E		N	1		3,033,605.50
7440	4251	D	E			E		DISC						E		N	1		-3,079,793.07
7440	4801	C	E											E		N	1		84,127,554.65
7440	4871	D	E											E		N			-64,838,985.86
7440	4901	C	E											E		N	1		8,288,993.60
7440	4971	D	E											E		N			-5,311,174.74
															Line Number Total:				21,269,762.19
8693	4802	C	B					DISC				X		E		N	1		-14,549,617.47
8693	4802	C	E					DISC				X		E		N	1		13,611,828.51
8693	4802	D	E					DISC				X		E		N	1		-3,587,686.90
8693	4902	C	E					DISC				X		E		N			303,151.20
8693	4902	D	E					DISC				X		E		N			-41,017,488.53
															Line Number Total:				-45,239,813.19
8800	4222	C	B			F		DISC				X		E		N	1		-473,491.15
8800	4222	C	E			F		DISC				X		E		N	1		473,491.15
8800	4252	C	E			F		DISC				X		E		N			25,275.95
															Line Number Total:				25,275.95
8840	4222	D	B			X		DISC				X		E		N	1		473,491.15
8840	4222	D	E			X		DISC				X		E		N	1		-473,491.15
8840	4972	D	E			X		DISC				X		E		N			-27,054.33
															Line Number Total:				-27,054.33
8896	4222	C	B			F		DISC				X		E		N	1		473,491.15
8896	4222	D	B			X		DISC				X		E		N	1		-473,491.15
8896	4222	C	E			F		DISC				X		E		N	1		-473,491.15
8896	4222	D	E			X		DISC				X		E		N	1		473,491.15
8896	4252	C	E			F		DISC				X		E		N			-25,275.95
8896	4972	D	E			X		DISC				X		E		N			27,054.33
															Line Number Total:				1,778.38
9000	4222	C	B			F		DISC				X		E		N	1		-473,491.15
9000	4222	D	B			X		DISC				X		E		N	1		473,491.15
9000	4222	C	E			F		DISC				X		E		N	1		473,491.15
9000	4222	D	E			X		DISC				X		E		N	1		-473,491.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -02 /04 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	C	E			F		DISC				X		E		N			25,275.95
9000	4802	C	B					DISC				X		E		N	1		-14,549,617.47
9000	4802	C	E					DISC				X		E		N	1		13,611,828.51
9000	4802	D	E					DISC				X		E		N	1		-3,587,686.90
9000	4902	C	E					DISC				X		E		N			303,151.20
9000	4902	D	E					DISC				X		E		N			-41,017,488.53
9000	4972	D	E			X		DISC				X		E		N			-27,054.33
															Line Number Total:				-45,241,591.57
9502	4801	C	E									X		E		N	1		84,127,554.65
9502	4871	D	E									X		E		N			-64,838,985.86
9502	4901	C	E									X		E		N	1		8,288,993.60
9502	4971	D	E									X		E		N			-5,311,174.74
															Line Number Total:				22,266,387.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		8,357,653.37
7240	4221	D	B			E		DISC				X		E		N	1		-8,873,220.48
7240	4251	C	B			F		DISC				X		E		N	1		5,018,567.15
7240	4251	D	B			E		DISC				X		E		N	1		-5,501,971.76
7240	4801	C	B									X		E		N	1		50,550,244.17
7240	4901	C	B									X		E		N	1		3,030,985.16
															Line Number Total:				52,582,257.61
7320	4802	C	B					DISC				X		E		N	1		14,666,036.56
7320	4802	D	B					DISC				X		E		N	1		-2,000.00
7320	4802	C	E					DISC				X		E		N	1		-17,782,941.96
7320	4802	D	E					DISC				X		E		N	1		13,006,797.37
7320	4902	C	E					DISC				X		E		N			-35,086,620.56
7320	4902	D	E					DISC				X		E		N			173,243.27
															Line Number Total:				-25,025,485.32
7340	4801	C	B									X		E		N	1		-50,550,244.17
7340	4801	C	E									X		E		N	1		31,393,087.94
7340	4802	C	B					DISC				X		E		N	1		-14,666,036.56
7340	4802	D	B					DISC				X		E		N	1		2,000.00
7340	4802	C	E					DISC				X		E		N	1		17,782,941.96
7340	4802	D	E					DISC				X		E		N	1		-13,006,797.37
7340	4871	D	E									X		E		N			-7,067,422.84
7340	4901	C	B									X		E		N	1		-3,030,985.16
7340	4901	C	E									X		E		N	1		13,006,797.37
7340	4901	D	E									X		E		N	1		-80,819.95
7340	4902	C	E					DISC				X		E		N			35,086,620.56
7340	4902	D	E					DISC				X		E		N			-173,243.27
7340	4971	D	E									X		E		N			-13,085,796.79
															Line Number Total:				-4,389,898.28
7410	4221	C	B			F		DISC				X		E		N	1		-8,357,653.37
7410	4221	D	B			E		DISC				X		E		N	1		8,873,220.48
7410	4221	C	E			F		DISC				X		E		N	1		8,178,322.73
7410	4221	D	E			E		DISC				X		E		N	1		-8,733,730.08
7410	4251	C	B			F		DISC				X		E		N	1		-5,018,567.15
7410	4251	D	B			E		DISC				X		E		N	1		5,501,971.76
7410	4251	C	E			F		DISC				X		E		N	1		5,358,559.10
7410	4251	D	E			E		DISC				X		E		N	1		-5,501,971.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				300,151.71
7440	4221	C	E			F		DISC							E		N	1		8,178,322.73
7440	4221	D	E			E		DISC							E		N	1		-8,733,730.08
7440	4251	C	E			F		DISC							E		N	1		5,358,559.10
7440	4251	D	E			E		DISC							E		N	1		-5,501,971.76
7440	4801	C	E												E		N	1		31,393,087.94
7440	4871	D	E												E		N			-7,067,422.84
7440	4901	C	E												E		N	1		13,006,797.37
7440	4901	D	E												E		N	1		-80,819.95
7440	4971	D	E												E		N			-13,085,796.79
																Line Number Total:				23,467,025.72
8693	4802	C	B					DISC				X			E		N	1		-14,666,036.56
8693	4802	D	B					DISC				X			E		N	1		2,000.00
8693	4802	C	E					DISC				X			E		N	1		17,782,941.96
8693	4802	D	E					DISC				X			E		N	1		-13,006,797.37
8693	4902	C	E					DISC				X			E		N			35,086,620.56
8693	4902	D	E					DISC				X			E		N			-173,243.27
																Line Number Total:				25,025,485.32
8800	4222	C	B			F		DISC				X			E		N	1		-1,389,793.30
8800	4222	C	E			F		DISC				X			E		N	1		1,391,880.67
8800	4252	D	E			F		DISC				X			E		N			-302,968.29
																Line Number Total:				-300,880.92
8840	4222	D	B			X		DISC				X			E		N	1		1,446,877.00
8840	4222	D	E			X		DISC				X			E		N	1		-1,446,877.00
8840	4972	D	E			X		DISC				X			E		N			-194,090.51
																Line Number Total:				-194,090.51
8896	4222	C	B			F		DISC				X			E		N	1		1,389,793.30
8896	4222	D	B			X		DISC				X			E		N	1		-1,446,877.00
8896	4222	C	E			F		DISC				X			E		N	1		-1,391,880.67
8896	4222	D	E			X		DISC				X			E		N	1		1,446,877.00
8896	4252	D	E			F		DISC				X			E		N			302,968.29
8896	4972	D	E			X		DISC				X			E		N			194,090.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03 /05 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				494,971.43
9000	4222	C	B			F		DISC				X		E		N	1		-1,389,793.30
9000	4222	D	B			X		DISC				X		E		N	1		1,446,877.00
9000	4222	C	E			F		DISC				X		E		N	1		1,391,880.67
9000	4222	D	E			X		DISC				X		E		N	1		-1,446,877.00
9000	4252	D	E			F		DISC				X		E		N			-302,968.29
9000	4802	C	B					DISC				X		E		N	1		-14,666,036.56
9000	4802	D	B					DISC				X		E		N	1		2,000.00
9000	4802	C	E					DISC				X		E		N	1		17,782,941.96
9000	4802	D	E					DISC				X		E		N	1		-13,006,797.37
9000	4902	C	E					DISC				X		E		N			35,086,620.56
9000	4902	D	E					DISC				X		E		N			-173,243.27
9000	4972	D	E			X		DISC				X		E		N			-194,090.51
															Line Number Total:				24,530,513.89
9502	4801	C	E									X		E		N	1		31,393,087.94
9502	4871	D	E									X		E		N			-7,067,422.84
9502	4901	C	E									X		E		N	1		13,006,797.37
9502	4901	D	E									X		E		N	1		-80,819.95
9502	4971	D	E									X		E		N			-13,085,796.79
															Line Number Total:				24,165,845.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		24,141,487.17
7240	4221	D	B			F		DISC				X		E		N	1		-34,305,478.04
7240	4251	C	B			F		DISC				X		E		N	1		22,933,412.38
7240	4251	D	B			E		DISC				X		E		N	1		-25,130,346.44
7240	4801	C	B									X		E		N	1		143,295,078.07
7240	4901	C	B									X		E		N	1		7,319,835.69
7240	4901	D	B									X		E		N	1		-104,369.95
															Line Number Total:				138,149,618.88
7320	4802	C	B					DISC				X		E		N	1		42,618,219.57
7320	4802	C	E					DISC				X		E		N	1		-23,072,181.88
7320	4802	D	E					DISC				X		E		N	1		4,004,596.94
7320	4902	C	E					DISC				X		E		N			-106,697,619.11
															Line Number Total:				-83,146,984.48
7340	4801	C	B									X		E		N	1		-143,295,078.07
7340	4801	C	E									X		E		N	1		70,659,988.07
7340	4802	C	B					DISC				X		E		N	1		-42,618,219.57
7340	4802	C	E					DISC				X		E		N	1		23,072,181.88
7340	4802	D	E					DISC				X		E		N	1		-4,004,596.94
7340	4871	D	E									X		E		N			-9,897,428.75
7340	4901	C	B									X		E		N	1		-7,319,835.69
7340	4901	D	B									X		E		N	1		104,369.95
7340	4901	C	E									X		E		N	1		5,258,613.76
7340	4901	D	E									X		E		N	1		-2,691,967.02
7340	4902	C	E					DISC				X		E		N			106,697,619.11
7340	4971	D	E									X		E		N			-2,178,476.52
															Line Number Total:				-6,212,829.79
7410	4221	C	B			E		DISC				X		E		N	1		-24,141,487.17
7410	4221	D	B			F		DISC				X		E		N	1		34,305,478.04
7410	4221	C	E			E		DISC				X		E		N	1		24,655,106.69
7410	4221	D	E			F		DISC				X		E		N	1		-26,990,274.02
7410	4251	C	B			F		DISC				X		E		N	1		-22,933,412.38
7410	4251	D	B			E		DISC				X		E		N	1		25,130,346.44
7410	4251	C	E			F		DISC				X		E		N	1		24,538,998.49
7410	4251	D	E			E		DISC				X		E		N	1		-26,098,754.66
															Line Number Total:				8,466,001.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			E		DISC						E		N	1		24,655,106.69
7440	4221	D	E			F		DISC						E		N	1		-26,990,274.02
7440	4251	C	E			F		DISC						E		N	1		24,538,998.49
7440	4251	D	E			E		DISC						E		N	1		-26,098,754.66
7440	4801	C	E											E		N	1		70,659,988.07
7440	4871	D	E											E		N			-9,897,428.75
7440	4901	C	E											E		N	1		5,258,613.76
7440	4901	D	E											E		N	1		-2,691,967.02
7440	4971	D	E											E		N			-2,178,476.52
															Line Number Total:				57,255,806.04
8693	4802	C	B					DISC				X		E		N	1		-42,618,219.57
8693	4802	C	E					DISC				X		E		N	1		23,072,181.88
8693	4802	D	E					DISC				X		E		N	1		-4,004,596.94
8693	4902	C	E					DISC				X		E		N			106,697,619.11
															Line Number Total:				83,146,984.48
8800	4222	C	B			F		DISC				X		E		N	1		-9,498,283.29
8800	4222	C	E			F		DISC				X		E		N	1		9,526,990.93
8800	4252	D	E			F		DISC				X		E		N			-8,462,320.49
															Line Number Total:				-8,433,612.85
8840	4222	D	B			X		DISC				X		E		N	1		9,504,008.93
8840	4222	D	E			X		DISC				X		E		N	1		-9,504,008.93
8840	4972	D	E			X		DISC				X		E		N			-554,760.69
															Line Number Total:				-554,760.69
8896	4222	C	B			F		DISC				X		E		N	1		9,498,283.29
8896	4222	D	B			X		DISC				X		E		N	1		-9,504,008.93
8896	4222	C	E			F		DISC				X		E		N	1		-9,526,990.93
8896	4222	D	E			X		DISC				X		E		N	1		9,504,008.93
8896	4252	D	E			F		DISC				X		E		N			8,462,320.49
8896	4972	D	E			X		DISC				X		E		N			554,760.69
															Line Number Total:				8,988,373.54
9000	4222	C	B			F		DISC				X		E		N	1		-9,498,283.29
9000	4222	D	B			X		DISC				X		E		N	1		9,504,008.93
9000	4222	C	E			F		DISC				X		E		N	1		9,526,990.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /06 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			X		DISC				X		E		N	1		-9,504,008.93
9000	4252	D	E			F		DISC				X		E		N			-8,462,320.49
9000	4802	C	B					DISC				X		E		N	1		-42,618,219.57
9000	4802	C	E					DISC				X		E		N	1		23,072,181.88
9000	4802	D	E					DISC				X		E		N	1		-4,004,596.94
9000	4902	C	E					DISC				X		E		N			106,697,619.11
9000	4972	D	E			X		DISC				X		E		N			-554,760.69
															Line Number Total:				74,158,610.94
9502	4801	C	E									X		E		N	1		70,659,988.07
9502	4871	D	E									X		E		N			-9,897,428.75
9502	4901	C	E									X		E		N	1		5,258,613.76
9502	4901	D	E									X		E		N	1		-2,691,967.02
9502	4971	D	E									X		E		N			-2,178,476.52
															Line Number Total:				61,150,729.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,760,536.33
7240	4901	C	B									X		E		N	1		14,372.26
															Line Number Total:				10,774,908.59
7320	4902	C	E					DISC				X		E		N			-8,996,454.03
7340	4801	C	B									X		E		N	1		-10,760,536.33
7340	4801	C	E									X		E		N	1		1,777,771.54
7340	4871	D	E									X		E		N			-28,440.77
7340	4901	C	B									X		E		N	1		-14,372.26
7340	4901	C	E									X		E		N	1		683.02
7340	4902	C	E					DISC				X		E		N			8,996,454.03
															Line Number Total:				-28,440.77
7440	4801	C	E											E		N	1		1,777,771.54
7440	4871	D	E											E		N			-28,440.77
7440	4901	C	E											E		N	1		683.02
															Line Number Total:				1,750,013.79
8693	4902	C	E					DISC				X		E		N			8,996,454.03
9000	4902	C	E					DISC				X		E		N			8,996,454.03
9502	4801	C	E									X		E		N	1		1,777,771.54
9502	4871	D	E									X		E		N			-28,440.77
9502	4901	C	E									X		E		N	1		683.02
															Line Number Total:				1,750,013.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-65,730.72
7240	4221	D	B			F		DISC				X		E		N	1		-15,657,304.47
7240	4251	D	B			E		DISC				X		E		N	1		-314,423.60
7240	4251	D	B			F		DISC				X		E		N	1		-4,752,433.08
7240	4801	C	B									X		E		N	1		406,311,233.80
7240	4901	C	B									X		E		N	1		30,826,811.80
															Line Number Total:				416,348,153.73
7320	4802	C	B					DISC				X		E		N	1		31,438,187.28
7320	4802	C	E					DISC				X		E		N	1		-31,855,694.46
7320	4902	C	E					DISC				X		E		N			-259,893,146.51
															Line Number Total:				-260,310,653.69
7340	4801	C	B									X		E		N	1		-406,311,233.80
7340	4801	C	E									X		E		N	1		193,441,794.34
7340	4802	C	B					DISC				X		E		N	1		-31,438,187.28
7340	4802	C	E					DISC				X		E		N	1		31,855,694.46
7340	4871	D	E									X		E		N			-20,746,283.68
7340	4901	C	B									X		E		N	1		-30,826,811.80
7340	4901	C	E									X		E		N	1		7,966,909.53
7340	4902	C	E					DISC				X		E		N			259,893,146.51
7340	4971	D	E									X		E		N			-52,838.81
															Line Number Total:				3,782,189.47
7410	4221	D	B			E		DISC				X		E		N	1		65,730.72
7410	4221	D	B			F		DISC				X		E		N	1		15,657,304.47
7410	4221	C	E			E		DISC				X		E		N	1		934,269.28
7410	4221	D	E			F		DISC				X		E		N	1		-5,532,208.35
7410	4251	D	B			E		DISC				X		E		N	1		314,423.60
7410	4251	D	B			F		DISC				X		E		N	1		4,752,433.08
7410	4251	D	E			F		DISC				X		E		N	1		-2,841,916.53
															Line Number Total:				13,350,036.27
7440	4221	C	E			E		DISC						E		N	1		934,269.28
7440	4221	D	E			F		DISC						E		N	1		-5,532,208.35
7440	4251	D	E			F		DISC						E		N	1		-2,841,916.53
7440	4801	C	E											E		N	1		193,441,794.34
7440	4871	D	E											E		N			-20,746,283.68
7440	4901	C	E											E		N	1		7,966,909.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05 /07 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E												E		N			-52,838.81
																Line Number Total:				173,169,725.78
8693	4802	C	B					DISC				X			E		N	1		-31,438,187.28
8693	4802	C	E					DISC				X			E		N	1		31,855,694.46
8693	4902	C	E					DISC				X			E		N			259,893,146.51
																Line Number Total:				260,310,653.69
8800	4222	D	B			F		DISC				X			E		N	1		958,997.50
8800	4222	D	E			F		DISC				X			E		N	1		-208,935.73
8800	4252	D	E			F		DISC				X			E		N			-14,079,621.16
																Line Number Total:				-13,329,559.39
8840	4972	D	E			X		DISC				X			E		N			-8,469,737.54
8896	4222	D	B			F		DISC				X			E		N	1		-958,997.50
8896	4222	D	E			F		DISC				X			E		N	1		208,935.73
8896	4252	D	E			F		DISC				X			E		N			14,079,621.16
8896	4972	D	E			X		DISC				X			E		N			8,469,737.54
																Line Number Total:				21,799,296.93
9000	4222	D	B			F		DISC				X			E		N	1		958,997.50
9000	4222	D	E			F		DISC				X			E		N	1		-208,935.73
9000	4252	D	E			F		DISC				X			E		N			-14,079,621.16
9000	4802	C	B					DISC				X			E		N	1		-31,438,187.28
9000	4802	C	E					DISC				X			E		N	1		31,855,694.46
9000	4902	C	E					DISC				X			E		N			259,893,146.51
9000	4972	D	E			X		DISC				X			E		N			-8,469,737.54
																Line Number Total:				238,511,356.76
9502	4801	C	E									X			E		N	1		193,441,794.34
9502	4871	D	E									X			E		N			-20,746,283.68
9502	4901	C	E									X			E		N	1		7,966,909.53
9502	4971	D	E									X			E		N			-52,838.81
																Line Number Total:				180,609,581.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,229,559,957.91
1000	4801	C	E									X		U		Y	1		441,229,183.80
1000	4802	C	B					DISC				X		U		Y	1		-52,453,155.95
1000	4802	C	E					DISC				X		U		Y	1		52,467,828.79
1000	4901	C	B									X		U		Y	1		-56,417,823.78
1000	4901	C	E									X		U		Y	1		29,555,537.34
1000	4902	C	E					DISC				X		U		Y			1,330,476,887.35
															Line Number Total:				515,298,499.64
2140	4201	D	B											U		Y	1		1,817,610,117.54
2140	4221	D	B			F		DISC				X		U		Y	1		14,660,231.39
2140	4222	D	B			F		DISC				X		U		Y	1		36,171,563.33
2140	4251	D	B			F		DISC				X		U		Y	1		3,532,566.03
2140	4801	C	B									X		U		Y	1		-1,229,559,957.91
2140	4802	C	B					DISC				X		U		Y	1		-52,453,155.95
2140	4901	C	B									X		U		Y	1		-56,417,823.78
															Line Number Total:				533,543,540.65
2210	4871	D	E									X		U		Y			42,391,429.13
2210	4971	D	E									X		U		Y			1,017,022.49
															Line Number Total:				43,408,451.62
2398	4510	C	E		A									U		Y			-197,687,673.13
2398	4610	D	E											U		Y			154,513,648.45
2398	4700	C	E											U		Y			-22,375,432.97
															Line Number Total:				-65,549,457.65
5800	4222	D	B			F		DISC				X		U		Y	1		-36,171,563.33
5800	4222	D	E			F		DISC				X		U		Y	1		1,030,376.53
5800	4252	D	E			F		DISC				X		U		Y			43,547,025.60
5800	4972	D	E			X		DISC				X		U		Y			4,000,859.65
															Line Number Total:				12,406,698.45
5810	4221	D	B			F		DISC				X		U		Y	1		-14,660,231.39
5810	4221	D	E			F		DISC				X		U		Y	1		8,978,164.63
5810	4251	D	B			F		DISC				X		U		Y	1		-3,532,566.03
5810	4251	D	E			F		DISC				X		U		Y	1		703,899.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-8,510,733.43
7240	4221	D	B			F		DISC				X		U		Y	1		-14,660,231.39
7240	4251	D	B			F		DISC				X		U		Y	1		-3,532,566.03
7240	4801	C	B									X		U		Y	1		1,229,559,957.91
7240	4901	C	B									X		U		Y	1		56,417,823.78
															Line Number Total:				1,267,784,984.27
7320	4802	C	B					DISC				X		U		Y	1		52,453,155.95
7320	4802	C	E					DISC				X		U		Y	1		-52,467,828.79
7320	4902	C	E					DISC				X		U		Y			-1,330,476,887.35
															Line Number Total:				-1,330,491,560.19
7440	4221	D	E			F		DISC						U		Y	1		-8,978,164.63
7440	4251	D	E			F		DISC						U		Y	1		-703,899.36
7440	4801	C	E											U		Y	1		441,229,183.80
7440	4871	D	E											U		Y			-42,391,429.13
7440	4901	C	E											U		Y	1		29,555,537.34
7440	4971	D	E											U		Y			-1,017,022.49
															Line Number Total:				417,694,205.53
8693	4802	C	B					DISC				X		U		Y	1		-52,453,155.95
8693	4802	C	E					DISC				X		U		Y	1		52,467,828.79
8693	4902	C	E					DISC				X		U		Y			1,330,476,887.35
															Line Number Total:				1,330,491,560.19
8800	4222	D	B			F		DISC				X		U		Y	1		36,171,563.33
8800	4222	D	E			F		DISC				X		U		Y	1		-1,030,376.53
8800	4252	D	E			F		DISC				X		U		Y			-43,547,025.60
															Line Number Total:				-8,405,838.80
8840	4972	D	E			X		DISC				X		U		Y			-4,000,859.65
9000	4222	D	B			F		DISC				X		U		Y	1		36,171,563.33
9000	4222	D	E			F		DISC				X		U		Y	1		-1,030,376.53
9000	4252	D	E			F		DISC				X		U		Y			-43,547,025.60
9000	4802	C	B					DISC				X		U		Y	1		-52,453,155.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06 /08 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		52,467,828.79
9000	4902	C	E					DISC				X		U		Y			1,330,476,887.35
9000	4972	D	E			X		DISC				X		U		Y			-4,000,859.65
															Line Number Total:				1,318,084,861.74
9502	4801	C	E									X		U		Y	1		441,229,183.80
9502	4871	D	E									X		U		Y			-42,391,429.13
9502	4901	C	E									X		U		Y	1		29,555,537.34
9502	4971	D	E									X		U		Y			-1,017,022.49
															Line Number Total:				427,376,269.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,830,459,606.44
1000	4801	C	E									X		U		N	1		1,741,691,477.09
1000	4802	C	B					DISC				X		U		N	1		-17,262,124.57
1000	4802	C	E					DISC				X		U		N	1		74,580,484.28
1000	4901	C	B									X		U		N	1		-77,881,997.97
1000	4901	C	E									X		U		N	1		101,675,472.29
1000	4902	C	E					DISC				X		U		N			4,805,937,022.99
															Line Number Total:				4,798,280,727.67
2140	4201	D	B											U		N	1		6,924,117,685.41
2140	4221	D	B			F		DISC				X		U		N	1		18,375,766.01
2140	4222	D	B			F		DISC				X		U		N	1		38,542,689.60
2140	4251	D	B			E		DISC				X		U		N	1		681,315.50
2140	4251	D	B			F		DISC				X		U		N	1		1,895,345.76
2140	4801	C	B									X		U		N	1		-1,830,459,606.44
2140	4802	C	B					DISC				X		U		N	1		-17,262,124.57
2140	4901	C	B									X		U		N	1		-77,881,997.97
															Line Number Total:				5,058,009,073.30
2210	4871	D	E									X		U		N			60,114,877.00
2210	4971	D	E									X		U		N			389,058.85
															Line Number Total:				60,503,935.85
2221	4190	C	E							57	3010	X		U		N			-1,600,000.00
2221	4190	C	E							57	3600	X		U		N			-2,900,000.00
															Line Number Total:				-4,500,000.00
2222	4190	D	E							57	3080	X		U		N			359,000.00
2440	4510	D	E		A									U		N			-1,958,841.56
2440	4610	C	E											U		N			157,337,924.07
2440	4700	C	E											U		N			158,987,377.42
															Line Number Total:				314,366,459.93
5800	4222	D	B			F		DISC				X		U		N	1		-38,542,689.60
5800	4222	D	E			F		DISC				X		U		N	1		13,632,947.05
5800	4252	D	E			E		DISC				X		U		N			681,315.50
5800	4252	D	E			F		DISC				X		U		N			35,595,570.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4972	D	E			X		DISC				X		U		N			545,518.25
															Line Number Total:				11,912,661.20
5810	4221	D	B			F		DISC				X		U		N	1		-18,375,766.01
5810	4221	D	E			F		DISC				X		U		N	1		5,156,037.88
5810	4251	D	B			E		DISC				X		U		N	1		-681,315.50
5810	4251	D	B			F		DISC				X		U		N	1		-1,895,345.76
5810	4251	D	E			F		DISC				X		U		N	1		2,158,906.64
															Line Number Total:				-13,637,482.75
7240	4221	D	B			F		DISC				X		U		N	1		-18,375,766.01
7240	4251	D	B			E		DISC				X		U		N	1		-681,315.50
7240	4251	D	B			F		DISC				X		U		N	1		-1,895,345.76
7240	4801	C	B									X		U		N	1		1,830,459,606.44
7240	4901	C	B									X		U		N	1		77,881,997.97
															Line Number Total:				1,887,389,177.14
7320	4802	C	B					DISC				X		U		N	1		17,262,124.57
7320	4802	C	E					DISC				X		U		N	1		-74,580,484.28
7320	4902	C	E					DISC				X		U		N			-4,805,937,022.99
															Line Number Total:				-4,863,255,382.70
7440	4221	D	E			F		DISC						U		N	1		-5,156,037.88
7440	4251	D	E			F		DISC						U		N	1		-2,158,906.64
7440	4801	C	E											U		N	1		1,741,691,477.09
7440	4871	D	E											U		N			-60,114,877.00
7440	4901	C	E											U		N	1		101,675,472.29
7440	4971	D	E											U		N			-389,058.85
															Line Number Total:				1,775,548,069.01
8693	4802	C	B					DISC				X		U		N	1		-17,262,124.57
8693	4802	C	E					DISC				X		U		N	1		74,580,484.28
8693	4902	C	E					DISC				X		U		N			4,805,937,022.99
															Line Number Total:				4,863,255,382.70
8800	4222	D	B			F		DISC				X		U		N	1		38,542,689.60
8800	4222	D	E			F		DISC				X		U		N	1		-13,632,947.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07 /09 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		N			-35,595,570.00
															Line Number Total:				-10,685,827.45
8840	4252	D	E			E		DISC				X		U		N			-681,315.50
8840	4972	D	E			X		DISC				X		U		N			-545,518.25
															Line Number Total:				-1,226,833.75
9000	4222	D	B			F		DISC				X		U		N	1		38,542,689.60
9000	4222	D	E			F		DISC				X		U		N	1		-13,632,947.05
9000	4252	D	E			E		DISC				X		U		N			-681,315.50
9000	4252	D	E			F		DISC				X		U		N			-35,595,570.00
9000	4802	C	B					DISC				X		U		N	1		-17,262,124.57
9000	4802	C	E					DISC				X		U		N	1		74,580,484.28
9000	4902	C	E					DISC				X		U		N			4,805,937,022.99
9000	4972	D	E			X		DISC				X		U		N			-545,518.25
															Line Number Total:				4,851,342,721.50
9502	4801	C	E									X		U		N	1		1,741,691,477.09
9502	4871	D	E									X		U		N			-60,114,877.00
9502	4901	C	E									X		U		N	1		101,675,472.29
9502	4971	D	E									X		U		N			-389,058.85
															Line Number Total:				1,782,863,013.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,284,288,128.53
1000	4802	C	E					DISC				X		U		N	1		16,153,491.06
1000	4901	C	E									X		U		N	1		111,079,393.25
1000	4902	C	E					DISC				X		U		N			12,163,141,160.14
															Line Number Total:				17,574,662,172.98
2440	4510	C	E		A									U		N			13,366,091.05
2440	4610	C	E											U		N			1,218,406,666.71
2440	4700	C	E											U		N			692,503,530.03
															Line Number Total:				1,924,276,287.79
4000	4119	D	E	P				DISC				X	X	U		N	1		17,424,486,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-259,536,000.00
4100	4170	C	E	P				DISC		21	2031	X		U		N			-80,900,000.00
4100	4170	C	E	P				DISC		21	2040	X		U		N			-10,600,000.00
4100	4170	C	E	P				DISC		57	3010	X		U		N			-3,476,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		N			-886,000.00
4100	4170	C	E	P				DISC		57	3600	X		U		N			-37,000,000.00
4100	4170	C	E	P				DISC		97	0144	X		U		N			-100,000,000.00
															Line Number Total:				-232,862,000.00
4200	4170	D	E	P				DISC		57	3080	X		U		N			2,302,367,000.00
5800	4222	D	E			F		DISC				X		U		N	1		28,975,854.97
5800	4252	D	E			E		DISC				X		U		N			885,723.56
5800	4252	D	E			F		DISC				X		U		N			226,734,546.72
															Line Number Total:				256,596,125.25
5810	4221	D	E			F		DISC				X		U		N	1		5,412,811.85
5810	4251	D	E			F		DISC				X		U		N	1		2,474,523.67
															Line Number Total:				7,887,335.52
7320	4802	C	E					DISC				X		U		N	1		-16,153,491.06
7320	4902	C	E					DISC				X		U		N			-12,163,141,160.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08 /10 -3080 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			-12,179,294,651.20
7440	4221	D	E			F		DISC						U		N	1		-5,412,811.85
7440	4251	D	E			F		DISC						U		N	1		-2,474,523.67
7440	4801	C	E											U		N	1		5,284,288,128.53
7440	4901	C	E											U		N	1		111,079,393.25
																Line Number Total:			5,387,480,186.26
8690	4802	C	E					DISC				X		U		N	1		16,153,491.06
8690	4902	C	E					DISC				X		U		N			12,163,141,160.14
																Line Number Total:			12,179,294,651.20
8800	4222	D	E			F		DISC				X		U		N	1		-28,975,854.97
8800	4252	D	E			F		DISC				X		U		N			-226,734,546.72
																Line Number Total:			-255,710,401.69
8840	4252	D	E			E		DISC				X		U		N			-885,723.56
9000	4222	D	E			F		DISC				X		U		N	1		-28,975,854.97
9000	4252	D	E			E		DISC				X		U		N			-885,723.56
9000	4252	D	E			F		DISC				X		U		N			-226,734,546.72
9000	4802	C	E					DISC				X		U		N	1		16,153,491.06
9000	4902	C	E					DISC				X		U		N			12,163,141,160.14
																Line Number Total:			11,922,698,525.95
9502	4801	C	E									X		U		N	1		5,284,288,128.53
9502	4901	C	E									X		U		N	1		111,079,393.25
																Line Number Total:			5,395,367,521.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-3080

1000	Total new obligations	22,889,320,152.63
2140	Unobligated balance carried forward, start of year	5,596,650,994.95
2210	Resources available from recoveries of prior year obligations	103,912,387.47
2221	Unobligated balance transferred to other accounts [Treas Acct]	-4,500,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	359,000.00
2398	Unobligated balance expiring or withdrawn	-65,549,457.65
2440	Unobligated balance carried forward, end of year	2,242,662,376.38
4000	Appropriation	17,424,486,000.00
4035	Appropriation permanently reduced	-259,536,000.00
4100	Transferred to other accounts [Treas Acct]	-232,862,000.00
4200	Transferred from other accounts [Treas Acct]	2,302,367,000.00
5800	Offsetting collections (cash)	280,915,484.90
5810	Change in uncollected customer payments from Federal sources (unexpired)	-14,260,880.66
7240	Obligated balance, start of year	3,920,816,684.33
7320	Total outlays (gross)	-18,698,027,283.11
7340	Adjustments in expired accounts (net)	-185,131,870.64
7410	Change in uncollected customer payments from Federal sources (expired)	22,880,914.67
7440	Obligated balance, end of year	7,860,207,091.07
8690	Outlays from new discretionary authority	12,179,294,651.20
8693	Outlays from discretionary balances	6,518,728,176.32
8697	Outlays from new mandatory authority	4,455.59
8800	Federal sources	-296,832,266.06
8840	Non-Federal sources	-16,157,453.16
8896	Portion of offsetting collections (cash) credited to expired accounts	32,074,234.32
9000	Outlays	18,385,037,563.89
9502	Unpaid obligation, end of year	7,898,121,659.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /03 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E			N	1		-69,640.89
7320	4902	D	E					DISC				X		E			N			524,723.22
7340	4801	D	B									X		E			N	1		69,640.89
7340	4801	C	E									X		E			N	1		455,082.33
7340	4871	D	E									X		E			N			-455,082.33
7340	4902	D	E					DISC				X		E			N			-524,723.22
																Line Number Total:				-455,082.33
7440	4801	C	E											E			N	1		455,082.33
7440	4871	D	E											E			N			-455,082.33
																Line Number Total:				0.00
8693	4902	D	E					DISC				X		E			N			-524,723.22
9000	4902	D	E					DISC				X		E			N			-524,723.22
9502	4801	C	E									X		E			N	1		455,082.33
9502	4871	D	E									X		E			N			-455,082.33
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /04 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		77,133.46
7320	4902	D	E					DISC				X			E		N			133,398.69
7340	4801	C	B									X			E		N	1		-77,133.46
7340	4801	C	E									X			E		N	1		210,532.15
7340	4902	D	E					DISC				X			E		N			-133,398.69
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		210,532.15
8693	4902	D	E					DISC				X			E		N			-133,398.69
9000	4902	D	E					DISC				X			E		N			-133,398.69
9502	4801	C	E									X			E		N	1		210,532.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /05 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-1,753,546.75
7320	4902	D	E					DISC				X		E		N			5,135,460.93
7340	4801	D	B									X		E		N	1		1,753,546.75
7340	4801	C	E									X		E		N	1		3,381,914.18
7340	4902	D	E					DISC				X		E		N			-5,135,460.93
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,381,914.18
8693	4902	D	E					DISC				X		E		N			-5,135,460.93
9000	4902	D	E					DISC				X		E		N			-5,135,460.93
9502	4801	C	E									X		E		N	1		3,381,914.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		27,144.00
7240	4901	C	B									X		E		N	1		150,000.00
															Line Number Total:				177,144.00
7320	4902	D	E					DISC				X		E		N			1,186,534.21
7340	4801	C	B									X		E		N	1		-27,144.00
7340	4801	C	E									X		E		N	1		1,213,678.21
7340	4901	C	B									X		E		N	1		-150,000.00
7340	4901	C	E									X		E		N	1		150,000.00
7340	4902	D	E					DISC				X		E		N			-1,186,534.21
															Line Number Total:				0.00
7410	4251	C	E			F		DISC				X		E		N	1		3,001.50
7440	4251	C	E			F		DISC						E		N	1		3,001.50
7440	4801	C	E											E		N	1		1,213,678.21
7440	4901	C	E											E		N	1		150,000.00
															Line Number Total:				1,366,679.71
8693	4902	D	E					DISC				X		E		N			-1,186,534.21
8800	4252	D	E			F		DISC				X		E		N			-3,001.50
8896	4252	D	E			F		DISC				X		E		N			3,001.50
9000	4252	D	E			F		DISC				X		E		N			-3,001.50
9000	4902	D	E					DISC				X		E		N			-1,186,534.21
															Line Number Total:				-1,189,535.71
9502	4801	C	E									X		E		N	1		1,213,678.21
9502	4901	C	E									X		E		N	1		150,000.00
															Line Number Total:				1,363,678.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		850.29
7240	4801	D	B									X		E		N	1		-1,883,188.53
7240	4901	C	B									X		E		N	1		1,646,180.00
															Line Number Total:				-236,158.24
7320	4902	D	E					DISC				X		E		N			5,151,096.56
7340	4801	D	B									X		E		N	1		1,883,188.53
7340	4801	C	E									X		E		N	1		4,914,088.03
7340	4901	C	B									X		E		N	1		-1,646,180.00
7340	4902	D	E					DISC				X		E		N			-5,151,096.56
															Line Number Total:				0.00
7410	4251	C	B			F		DISC				X		E		N	1		-850.29
7440	4801	C	E											E		N	1		4,914,088.03
8693	4902	D	E					DISC				X		E		N			-5,151,096.56
8800	4252	C	E			F		DISC				X		E		N			850.29
8896	4252	C	E			F		DISC				X		E		N			-850.29
9000	4252	C	E			F		DISC				X		E		N			850.29
9000	4902	D	E					DISC				X		E		N			-5,151,096.56
															Line Number Total:				-5,150,246.27
9502	4801	C	E									X		E		N	1		4,914,088.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		684,577.62
1000	4901	C	E									X			U		Y	1		455,491.55
1000	4902	C	E					DISC				X			U		Y			13,859,335.38
																Line Number Total:				14,999,404.55
2398	4610	C	E												U		Y			-595.45
4000	4119	D	E	P				DISC				X		X	U		Y	1		15,000,000.00
5800	4252	D	E			F		DISC				X			U		Y			56,100.74
5810	4251	C	E			F		DISC				X			U		Y	1		-56,100.74
7320	4902	C	E					DISC				X			U		Y			-13,859,335.38
7440	4251	C	E			F		DISC							U		Y	1		56,100.74
7440	4801	C	E												U		Y	1		684,577.62
7440	4901	C	E												U		Y	1		455,491.55
																Line Number Total:				1,196,169.91
8690	4902	C	E					DISC				X			U		Y			13,859,335.38
8800	4252	D	E			F		DISC				X			U		Y			-56,100.74
9000	4252	D	E			F		DISC				X			U		Y			-56,100.74
9000	4902	C	E					DISC				X			U		Y			13,859,335.38
																Line Number Total:				13,803,234.64
9502	4801	C	E									X			U		Y	1		684,577.62
9502	4901	C	E									X			U		Y	1		455,491.55
																Line Number Total:				1,140,069.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -00 /03 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		244,739.00
7340	4801	C	B									X			E		N	1		-244,739.00
7340	4801	C	E									X			E		N	1		244,739.00
7340	4871	D	E									X			E		N			-244,739.00
																Line Number Total:				-244,739.00
7440	4801	C	E												E		N	1		244,739.00
7440	4871	D	E												E		N			-244,739.00
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		244,739.00
9502	4871	D	E									X			E		N			-244,739.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -01 /03 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-378,767.37
7240	4251	D	B			F		DISC				X		E		N	1		-1,436,422.71
7240	4801	C	B									X		E		N	1		30,608,172.09
7240	4901	C	B									X		E		N	1		377,736.37
															Line Number Total:				29,170,718.38
7320	4802	C	B					DISC				X		E		N	1		9,825.00
7320	4902	C	E					DISC				X		E		N			-8,208,637.01
															Line Number Total:				-8,198,812.01
7340	4801	C	B									X		E		N	1		-30,608,172.09
7340	4801	C	E									X		E		N	1		23,823,790.09
7340	4802	C	B					DISC				X		E		N	1		-9,825.00
7340	4871	D	E									X		E		N			-25,306,554.26
7340	4881	C	E									X		E		N			1,482,764.17
7340	4901	C	B									X		E		N	1		-377,736.37
7340	4901	D	E									X		E		N	1		-1,036,693.64
7340	4902	C	E					DISC				X		E		N			8,208,637.01
7340	4971	C	E									X		E		N			1,036,693.64
															Line Number Total:				-22,787,096.45
7410	4221	D	B			F		DISC				X		E		N	1		378,767.37
7410	4251	D	B			F		DISC				X		E		N	1		1,436,422.71
															Line Number Total:				1,815,190.08
7440	4801	C	E											E		N	1		23,823,790.09
7440	4871	D	E											E		N			-25,306,554.26
7440	4881	C	E											E		N			1,482,764.17
7440	4901	D	E											E		N	1		-1,036,693.64
7440	4971	C	E											E		N			1,036,693.64
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-9,825.00
8693	4902	C	E					DISC				X		E		N			8,208,637.01
															Line Number Total:				8,198,812.01
8800	4222	D	B			F		DISC				X		E		N	1		33,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -01 /03 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		E			N			-322,699.06
																Line Number Total:				-289,599.06
8840	4252	D	E			E		DISC				X		E			N			-9,825.00
8896	4222	D	B			F		DISC				X		E			N	1		-33,100.00
8896	4252	D	E			E		DISC				X		E			N			9,825.00
8896	4252	D	E			F		DISC				X		E			N			322,699.06
																Line Number Total:				299,424.06
9000	4222	D	B			F		DISC				X		E			N	1		33,100.00
9000	4252	D	E			E		DISC				X		E			N			-9,825.00
9000	4252	D	E			F		DISC				X		E			N			-322,699.06
9000	4802	C	B					DISC				X		E			N	1		-9,825.00
9000	4902	C	E					DISC				X		E			N			8,208,637.01
																Line Number Total:				7,899,387.95
9502	4801	C	E									X		E			N	1		23,823,790.09
9502	4871	D	E									X		E			N			-25,306,554.26
9502	4881	C	E									X		E			N			1,482,764.17
9502	4901	D	E									X		E			N	1		-1,036,693.64
9502	4971	C	E									X		E			N			1,036,693.64
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /03 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		60,340.57
7240	4901	C	B									X		E			N	1		0.10
																Line Number Total:				60,340.67
7320	4902	D	E					DISC				X		E			N			0.07
7340	4801	C	B									X		E			N	1		-60,340.57
7340	4801	C	E									X		E			N	1		60,340.64
7340	4871	D	E									X		E			N			-60,340.64
7340	4901	C	B									X		E			N	1		-0.10
7340	4901	C	E									X		E			N	1		0.10
7340	4902	D	E					DISC				X		E			N			-0.07
7340	4971	D	E									X		E			N			-0.10
																Line Number Total:				-60,340.74
7440	4801	C	E											E			N	1		60,340.64
7440	4871	D	E											E			N			-60,340.64
7440	4901	C	E											E			N	1		0.10
7440	4971	D	E											E			N			-0.10
																Line Number Total:				0.00
8693	4902	D	E					DISC				X		E			N			-0.07
9000	4902	D	E					DISC				X		E			N			-0.07
9502	4801	C	E									X		E			N	1		60,340.64
9502	4871	D	E									X		E			N			-60,340.64
9502	4901	C	E									X		E			N	1		0.10
9502	4971	D	E									X		E			N			-0.10
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,476,767.50
7240	4251	D	B			F		DISC				X		E		N	1		-3,798,990.66
7240	4801	C	B									X		E		N	1		29,818,653.57
7240	4901	C	B									X		E		N	1		4,364,615.17
															Line Number Total:				26,907,510.58
7320	4902	C	E					DISC				X		E		N			-3,672,779.41
7340	4801	C	B									X		E		N	1		-29,818,653.57
7340	4801	C	E									X		E		N	1		27,952,653.50
7340	4871	D	E									X		E		N			-4,812,610.41
7340	4881	C	E									X		E		N			2,105,233.81
7340	4901	C	B									X		E		N	1		-4,364,615.17
7340	4901	C	E									X		E		N	1		2,557,835.83
7340	4902	C	E					DISC				X		E		N			3,672,779.41
															Line Number Total:				-2,707,376.60
7410	4221	D	B			F		DISC				X		E		N	1		3,476,767.50
7410	4221	D	E			E		DISC				X		E		N	1		-113,748.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,570,130.52
7410	4251	D	B			F		DISC				X		E		N	1		3,798,990.66
7410	4251	D	E			F		DISC				X		E		N	1		-4,800,872.81
															Line Number Total:				-208,993.17
7440	4221	D	E			E		DISC						E		N	1		-113,748.00
7440	4221	D	E			F		DISC						E		N	1		-2,570,130.52
7440	4251	D	E			F		DISC						E		N	1		-4,800,872.81
7440	4801	C	E											E		N	1		27,952,653.50
7440	4871	D	E											E		N			-4,812,610.41
7440	4881	C	E											E		N			2,105,233.81
7440	4901	C	E											E		N	1		2,557,835.83
															Line Number Total:				20,318,361.40
8693	4902	C	E					DISC				X		E		N			3,672,779.41
8800	4222	D	B			F		DISC				X		E		N	1		113,766.78
8800	4252	C	E			F		DISC				X		E		N			121,742.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -02 /04 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				235,509.42
8896	4222	D	B			F		DISC				X		E			N	1		-113,766.78
8896	4252	C	E			F		DISC				X		E			N			-121,742.64
																Line Number Total:				-235,509.42
9000	4222	D	B			F		DISC				X		E			N	1		113,766.78
9000	4252	C	E			F		DISC				X		E			N			121,742.64
9000	4902	C	E					DISC				X		E			N			3,672,779.41
																Line Number Total:				3,908,288.83
9502	4801	C	E									X		E			N	1		27,952,653.50
9502	4871	D	E									X		E			N			-4,812,610.41
9502	4881	C	E									X		E			N			2,105,233.81
9502	4901	C	E									X		E			N	1		2,557,835.83
																Line Number Total:				27,803,112.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /04 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,550,026.12
7320	4902	C	E					DISC				X		E		N			-2,598,581.00
7340	4801	C	B									X		E		N	1		-3,550,026.12
7340	4801	C	E									X		E		N	1		951,445.12
7340	4902	C	E					DISC				X		E		N			2,598,581.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		951,445.12
8693	4902	C	E					DISC				X		E		N			2,598,581.00
9000	4902	C	E					DISC				X		E		N			2,598,581.00
9502	4801	C	E									X		E		N	1		951,445.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-335,288.33
7240	4251	D	B			F		DISC				X		E		N	1		-924,974.75
7240	4801	C	B									X		E		N	1		85,450,300.98
7240	4901	C	B									X		E		N	1		12,067,008.73
															Line Number Total:				96,257,046.63
7320	4802	C	B					DISC				X		E		N	1		112,089.67
7320	4802	C	E					DISC				X		E		N	1		-112,089.67
7320	4902	C	E					DISC				X		E		N			-35,277,748.04
															Line Number Total:				-35,277,748.04
7340	4801	C	B									X		E		N	1		-85,450,300.98
7340	4801	C	E									X		E		N	1		58,952,213.19
7340	4802	C	B					DISC				X		E		N	1		-112,089.67
7340	4802	C	E					DISC				X		E		N	1		112,089.67
7340	4871	D	E									X		E		N			-33,526,638.89
7340	4881	C	E									X		E		N			31,199,840.65
7340	4901	C	B									X		E		N	1		-12,067,008.73
7340	4901	C	E									X		E		N	1		3,287,348.48
7340	4902	C	E					DISC				X		E		N			35,277,748.04
															Line Number Total:				-2,326,798.24
7410	4221	D	B			F		DISC				X		E		N	1		335,288.33
7410	4221	D	E			E		DISC				X		E		N	1		-162,807.00
7410	4221	D	E			F		DISC				X		E		N	1		-84,793.67
7410	4251	D	B			F		DISC				X		E		N	1		924,974.75
7410	4251	D	E			F		DISC				X		E		N	1		-380,911.97
															Line Number Total:				631,750.44
7440	4221	D	E			E		DISC						E		N	1		-162,807.00
7440	4221	D	E			F		DISC						E		N	1		-84,793.67
7440	4251	D	E			F		DISC						E		N	1		-380,911.97
7440	4801	C	E											E		N	1		58,952,213.19
7440	4871	D	E											E		N			-33,526,638.89
7440	4881	C	E											E		N			31,199,840.65
7440	4901	C	E											E		N	1		3,287,348.48
															Line Number Total:				59,284,250.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03 /05 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-112,089.67
8693	4802	C	E					DISC				X			E		N	1		112,089.67
8693	4902	C	E					DISC				X			E		N			35,277,748.04
																Line Number Total:				35,277,748.04
8800	4222	D	B			F		DISC				X			E		N	1		171,884.21
8800	4222	D	E			F		DISC				X			E		N	1		-115,604.06
8800	4252	D	E			F		DISC				X			E		N			-603,590.37
																Line Number Total:				-547,310.22
8896	4222	D	B			F		DISC				X			E		N	1		-171,884.21
8896	4222	D	E			F		DISC				X			E		N	1		115,604.06
8896	4252	D	E			F		DISC				X			E		N			603,590.37
																Line Number Total:				547,310.22
9000	4222	D	B			F		DISC				X			E		N	1		171,884.21
9000	4222	D	E			F		DISC				X			E		N	1		-115,604.06
9000	4252	D	E			F		DISC				X			E		N			-603,590.37
9000	4802	C	B					DISC				X			E		N	1		-112,089.67
9000	4802	C	E					DISC				X			E		N	1		112,089.67
9000	4902	C	E					DISC				X			E		N			35,277,748.04
																Line Number Total:				34,730,437.82
9502	4801	C	E									X			E		N	1		58,952,213.19
9502	4871	D	E									X			E		N			-33,526,638.89
9502	4881	C	E									X			E		N			31,199,840.65
9502	4901	C	E									X			E		N	1		3,287,348.48
																Line Number Total:				59,912,763.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,074,645.41
7240	4251	D	B			F		DISC				X		E		N	1		-6,331,781.47
7240	4801	C	B									X		E		N	1		205,371,638.27
7240	4901	C	B									X		E		N	1		32,818,470.47
															Line Number Total:				229,783,681.86
7320	4802	C	B					DISC				X		E		N	1		766,089.64
7320	4802	C	E					DISC				X		E		N	1		-585,877.64
7320	4902	C	E					DISC				X		E		N			-108,579,658.53
															Line Number Total:				-108,399,446.53
7340	4801	C	B									X		E		N	1		-205,371,638.27
7340	4801	C	E									X		E		N	1		118,696,504.44
7340	4802	C	B					DISC				X		E		N	1		-766,089.64
7340	4802	C	E					DISC				X		E		N	1		585,877.64
7340	4871	D	E									X		E		N			-61,930,534.72
7340	4881	C	E									X		E		N			51,017,206.47
7340	4901	C	B									X		E		N	1		-32,818,470.47
7340	4901	C	E									X		E		N	1		11,094,157.77
7340	4902	C	E					DISC				X		E		N			108,579,658.53
															Line Number Total:				-10,913,328.25
7410	4221	D	B			F		DISC				X		E		N	1		2,074,645.41
7410	4221	D	E			E		DISC				X		E		N	1		-326,215.00
7410	4221	D	E			F		DISC				X		E		N	1		-1,427,585.40
7410	4251	D	B			F		DISC				X		E		N	1		6,331,781.47
7410	4251	D	E			F		DISC				X		E		N	1		-6,089,249.89
															Line Number Total:				563,376.59
7440	4221	D	E			E		DISC						E		N	1		-326,215.00
7440	4221	D	E			F		DISC						E		N	1		-1,427,585.40
7440	4251	D	E			F		DISC						E		N	1		-6,089,249.89
7440	4801	C	E											E		N	1		118,696,504.44
7440	4871	D	E											E		N			-61,930,534.72
7440	4881	C	E											E		N			51,017,206.47
7440	4901	C	E											E		N	1		11,094,157.77
															Line Number Total:				111,034,283.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /06 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-766,089.64
8693	4802	C	E					DISC				X		E		N	1		585,877.64
8693	4902	C	E					DISC				X		E		N			108,579,658.53
															Line Number Total:				108,399,446.53
8800	4222	D	B			F		DISC				X		E		N	1		457,845.26
8800	4222	D	E			F		DISC				X		E		N	1		-308,970.06
8800	4252	D	E			F		DISC				X		E		N			-541,703.92
															Line Number Total:				-392,828.72
8896	4222	D	B			F		DISC				X		E		N	1		-457,845.26
8896	4222	D	E			F		DISC				X		E		N	1		308,970.06
8896	4252	D	E			F		DISC				X		E		N			541,703.92
															Line Number Total:				392,828.72
9000	4222	D	B			F		DISC				X		E		N	1		457,845.26
9000	4222	D	E			F		DISC				X		E		N	1		-308,970.06
9000	4252	D	E			F		DISC				X		E		N			-541,703.92
9000	4802	C	B					DISC				X		E		N	1		-766,089.64
9000	4802	C	E					DISC				X		E		N	1		585,877.64
9000	4902	C	E					DISC				X		E		N			108,579,658.53
															Line Number Total:				108,006,617.81
9502	4801	C	E									X		E		N	1		118,696,504.44
9502	4871	D	E									X		E		N			-61,930,534.72
9502	4881	C	E									X		E		N			51,017,206.47
9502	4901	C	E									X		E		N	1		11,094,157.77
															Line Number Total:				118,877,333.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04 /07 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		11,163,363.15
7240	4901	C	B									X			E		N	1		700,750.14
																Line Number Total:				11,864,113.29
7320	4902	C	E					DISC				X			E		N			-9,284,667.69
7340	4801	C	B									X			E		N	1		-11,163,363.15
7340	4801	C	E									X			E		N	1		1,119,190.56
7340	4871	D	E									X			E		N			-61,889.20
7340	4901	C	B									X			E		N	1		-700,750.14
7340	4901	C	E									X			E		N	1		1,460,255.04
7340	4902	C	E					DISC				X			E		N			9,284,667.69
																Line Number Total:				-61,889.20
7410	4251	C	E			F		DISC				X			E		N	1		18,740.00
7440	4251	C	E			F		DISC							E		N	1		18,740.00
7440	4801	C	E												E		N	1		1,119,190.56
7440	4871	D	E												E		N			-61,889.20
7440	4901	C	E												E		N	1		1,460,255.04
																Line Number Total:				2,536,296.40
8693	4902	C	E					DISC				X			E		N			9,284,667.69
8800	4252	D	E			F		DISC				X			E		N			-18,740.00
8896	4252	D	E			F		DISC				X			E		N			18,740.00
9000	4252	D	E			F		DISC				X			E		N			-18,740.00
9000	4902	C	E					DISC				X			E		N			9,284,667.69
																Line Number Total:				9,265,927.69
9502	4801	C	E									X			E		N	1		1,119,190.56
9502	4871	D	E									X			E		N			-61,889.20
9502	4901	C	E									X			E		N	1		1,460,255.04
																Line Number Total:				2,517,556.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,165,916.75
7240	4251	D	B			F		DISC				X		E		N	1		-6,167,497.83
7240	4801	C	B									X		E		N	1		569,059,067.77
7240	4901	C	B									X		E		N	1		25,175,727.04
															Line Number Total:				576,901,380.23
7320	4802	C	B					DISC				X		E		N	1		5,689,232.44
7320	4802	C	E					DISC				X		E		N	1		-2,202,807.21
7320	4902	C	E					DISC				X		E		N			-334,876,170.80
															Line Number Total:				-331,389,745.57
7340	4801	C	B									X		E		N	1		-569,059,067.77
7340	4801	C	E									X		E		N	1		247,741,530.33
7340	4802	C	B					DISC				X		E		N	1		-5,689,232.44
7340	4802	C	E					DISC				X		E		N	1		2,202,807.21
7340	4871	D	E									X		E		N			-64,228,992.61
7340	4881	C	E									X		E		N			46,496,034.44
7340	4901	C	B									X		E		N	1		-25,175,727.04
7340	4901	C	E									X		E		N	1		15,103,518.91
7340	4902	C	E					DISC				X		E		N			334,876,170.80
															Line Number Total:				-17,732,958.17
7410	4221	D	B			F		DISC				X		E		N	1		11,165,916.75
7410	4221	D	E			E		DISC				X		E		N	1		-1,925,553.00
7410	4221	D	E			F		DISC				X		E		N	1		-4,039,505.87
7410	4251	D	B			F		DISC				X		E		N	1		6,167,497.83
7410	4251	D	E			F		DISC				X		E		N	1		-4,398,086.32
															Line Number Total:				6,970,269.39
7440	4221	D	E			E		DISC						E		N	1		-1,925,553.00
7440	4221	D	E			F		DISC						E		N	1		-4,039,505.87
7440	4251	D	E			F		DISC						E		N	1		-4,398,086.32
7440	4801	C	E											E		N	1		247,741,530.33
7440	4871	D	E											E		N			-64,228,992.61
7440	4881	C	E											E		N			46,496,034.44
7440	4901	C	E											E		N	1		15,103,518.91
															Line Number Total:				234,748,945.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05 /07 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X			E		N	1		-5,689,232.44
8693	4802	C	E					DISC				X			E		N	1		2,202,807.21
8693	4902	C	E					DISC				X			E		N			334,876,170.80
																Line Number Total:				331,389,745.57
8800	4222	D	B			F		DISC				X			E		N	1		2,241,067.21
8800	4222	D	E			F		DISC				X			E		N	1		-1,754,049.99
8800	4252	D	E			F		DISC				X			E		N			-6,856,744.61
																Line Number Total:				-6,369,727.39
8840	4252	D	E			E		DISC				X			E		N			-260,660.00
8896	4222	D	B			F		DISC				X			E		N	1		-2,241,067.21
8896	4222	D	E			F		DISC				X			E		N	1		1,754,049.99
8896	4252	D	E			E		DISC				X			E		N			260,660.00
8896	4252	D	E			F		DISC				X			E		N			6,856,744.61
																Line Number Total:				6,630,387.39
9000	4222	D	B			F		DISC				X			E		N	1		2,241,067.21
9000	4222	D	E			F		DISC				X			E		N	1		-1,754,049.99
9000	4252	D	E			E		DISC				X			E		N			-260,660.00
9000	4252	D	E			F		DISC				X			E		N			-6,856,744.61
9000	4802	C	B					DISC				X			E		N	1		-5,689,232.44
9000	4802	C	E					DISC				X			E		N	1		2,202,807.21
9000	4902	C	E					DISC				X			E		N			334,876,170.80
																Line Number Total:				324,759,358.18
9502	4801	C	E									X			E		N	1		247,741,530.33
9502	4871	D	E									X			E		N			-64,228,992.61
9502	4881	C	E									X			E		N			46,496,034.44
9502	4901	C	E									X			E		N	1		15,103,518.91
																Line Number Total:				245,112,091.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-927,226,560.78
1000	4801	C	E									X		U		Y	1		503,961,452.93
1000	4802	C	B					DISC				X		U		Y	1		-7,235,335.66
1000	4802	C	E					DISC				X		U		Y	1		1,626,436.85
1000	4901	C	B									X		U		Y	1		-48,979,648.12
1000	4901	C	E									X		U		Y	1		18,396,991.13
1000	4902	C	E					DISC				X		U		Y			713,350,134.36
															Line Number Total:				253,893,470.71
2140	4201	D	B											U		Y	1		1,142,189,649.03
2140	4221	D	B			F		DISC				X		U		Y	1		7,103,207.07
2140	4222	D	B			F		DISC				X		U		Y	1		14,669,488.73
2140	4251	D	B			F		DISC				X		U		Y	1		3,589,396.76
2140	4801	C	B									X		U		Y	1		-927,226,560.78
2140	4802	C	B					DISC				X		U		Y	1		-7,235,335.66
2140	4901	C	B									X		U		Y	1		-48,979,648.12
															Line Number Total:				184,110,197.03
2210	4871	D	E									X		U		Y			91,414,575.32
2221	4190	C	E							17	1810	X		U		Y			-450,000.00
2222	4190	D	E							21	0390	X		U		Y			5,145,000.00
2398	4510	C	E		A									U		Y			-896,099.00
2398	4610	C	E											U		Y			-11,924,577.80
															Line Number Total:				-12,820,676.80
5800	4222	D	B			F		DISC				X		U		Y	1		-14,669,488.73
5800	4222	D	E			F		DISC				X		U		Y	1		426,202.86
5800	4252	D	E			E		DISC				X		U		Y			924,060.00
5800	4252	D	E			F		DISC				X		U		Y			3,965,523.97
															Line Number Total:				-9,353,701.90
5810	4221	D	B			F		DISC				X		U		Y	1		-7,103,207.07
5810	4221	D	E			E		DISC				X		U		Y	1		696,123.00
5810	4221	D	E			F		DISC				X		U		Y	1		1,265,022.81
5810	4251	D	B			F		DISC				X		U		Y	1		-3,589,396.76
5810	4251	D	E			E		DISC				X		U		Y	1		600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E			F		DISC				X		U		Y	1		4,578,935.08
															Line Number Total:				-4,151,922.94
7240	4221	D	B			F		DISC				X		U		Y	1		-7,103,207.07
7240	4251	D	B			F		DISC				X		U		Y	1		-3,589,396.76
7240	4801	C	B									X		U		Y	1		927,226,560.78
7240	4901	C	B									X		U		Y	1		48,979,648.12
															Line Number Total:				965,513,605.07
7320	4802	C	B					DISC				X		U		Y	1		7,235,335.66
7320	4802	C	E					DISC				X		U		Y	1		-1,626,436.85
7320	4902	C	E					DISC				X		U		Y			-713,350,134.36
															Line Number Total:				-707,741,235.55
7440	4221	D	E			E		DISC						U		Y	1		-696,123.00
7440	4221	D	E			F		DISC						U		Y	1		-1,265,022.81
7440	4251	D	E			E		DISC						U		Y	1		-600.00
7440	4251	D	E			F		DISC						U		Y	1		-4,578,935.08
7440	4801	C	E											U		Y	1		503,961,452.93
7440	4871	D	E											U		Y			-91,414,575.32
7440	4901	C	E											U		Y	1		18,396,991.13
															Line Number Total:				424,403,187.85
8693	4802	C	B					DISC				X		U		Y	1		-7,235,335.66
8693	4802	C	E					DISC				X		U		Y	1		1,626,436.85
8693	4902	C	E					DISC				X		U		Y			713,350,134.36
															Line Number Total:				707,741,235.55
8800	4222	D	B			F		DISC				X		U		Y	1		14,669,488.73
8800	4222	D	E			F		DISC				X		U		Y	1		-426,202.86
8800	4252	D	E			F		DISC				X		U		Y			-3,965,523.97
															Line Number Total:				10,277,761.90
8840	4252	D	E			E		DISC				X		U		Y			-924,060.00
9000	4222	D	B			F		DISC				X		U		Y	1		14,669,488.73
9000	4222	D	E			F		DISC				X		U		Y	1		-426,202.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06 /08 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		U		Y			-924,060.00
9000	4252	D	E			F		DISC				X		U		Y			-3,965,523.97
9000	4802	C	B					DISC				X		U		Y	1		-7,235,335.66
9000	4802	C	E					DISC				X		U		Y	1		1,626,436.85
9000	4902	C	E					DISC				X		U		Y			713,350,134.36
															Line Number Total:				717,094,937.45
9502	4801	C	E									X		U		Y	1		503,961,452.93
9502	4871	D	E									X		U		Y			-91,414,575.32
9502	4901	C	E									X		U		Y	1		18,396,991.13
															Line Number Total:				430,943,868.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,900,860,983.76
1000	4801	C	E									X		U		N	1		1,380,616,709.31
1000	4802	C	B					DISC				X		U		N	1		-64,423,203.17
1000	4802	C	E					DISC				X		U		N	1		14,369,186.74
1000	4901	C	B									X		U		N	1		-52,342,496.79
1000	4901	C	E									X		U		N	1		44,607,040.10
1000	4902	C	E					DISC				X		U		N			1,758,909,713.90
															Line Number Total:				1,180,875,966.33
2140	4201	D	B											U		N	1		3,175,630,542.98
2140	4221	D	B			F		DISC				X		U		N	1		49,710,082.72
2140	4222	D	B			F		DISC				X		U		N	1		49,302,704.30
2140	4251	D	B			F		DISC				X		U		N	1		16,086,833.35
2140	4801	C	B									X		U		N	1		-1,900,860,983.76
2140	4802	C	B					DISC				X		U		N	1		-64,423,203.17
2140	4901	C	B									X		U		N	1		-52,342,496.79
															Line Number Total:				1,273,103,479.63
2210	4871	D	E									X		U		N			191,293,995.31
2222	4190	D	E							21	2035	X		U		N			1,287,000.00
2222	4190	D	E							57	3020	X		U		N			227,000.00
2222	4190	D	E							97	0400	X		U		N			6,000,000.00
															Line Number Total:				7,514,000.00
2440	4510	C	E		A									U		N			10,837,000.00
2440	4610	C	E											U		N			158,604,008.10
2440	4700	C	E											U		N			84,165,434.91
															Line Number Total:				253,606,443.01
4035	4392	C	E	P				DISC				X		U		N	1		-15,913,000.00
5800	4222	D	B			F		DISC				X		U		N	1		-49,302,704.30
5800	4222	D	E			F		DISC				X		U		N	1		11,269,359.36
5800	4252	D	E			E		DISC				X		U		N			7,013,100.00
5800	4252	D	E			F		DISC				X		U		N			41,224,390.00
															Line Number Total:				10,204,145.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X			U		N	1		-49,710,082.72
5810	4221	C	E			F		DISC				X			U		N	1		-6,346,046.84
5810	4221	D	E			E		DISC				X			U		N	1		14,356,548.00
5810	4251	D	B			F		DISC				X			U		N	1		-16,086,833.35
5810	4251	D	E			E		DISC				X			U		N	1		12,663,361.00
5810	4251	D	E			F		DISC				X			U		N	1		13,402,843.25
																Line Number Total:				-31,720,210.66
7240	4221	D	B			F		DISC				X			U		N	1		-49,710,082.72
7240	4251	D	B			F		DISC				X			U		N	1		-16,086,833.35
7240	4801	C	B									X			U		N	1		1,900,860,983.76
7240	4901	C	B									X			U		N	1		52,342,496.79
																Line Number Total:				1,887,406,564.48
7320	4802	C	B					DISC				X			U		N	1		64,423,203.17
7320	4802	C	E					DISC				X			U		N	1		-14,369,186.74
7320	4902	C	E					DISC				X			U		N			-1,758,909,713.90
																Line Number Total:				-1,708,855,697.47
7440	4221	C	E			F		DISC							U		N	1		6,346,046.84
7440	4221	D	E			E		DISC							U		N	1		-14,356,548.00
7440	4251	D	E			E		DISC							U		N	1		-12,663,361.00
7440	4251	D	E			F		DISC							U		N	1		-13,402,843.25
7440	4801	C	E												U		N	1		1,380,616,709.31
7440	4871	D	E												U		N			-191,293,995.31
7440	4901	C	E												U		N	1		44,607,040.10
																Line Number Total:				1,199,853,048.69
8693	4802	C	B					DISC				X			U		N	1		-64,423,203.17
8693	4802	C	E					DISC				X			U		N	1		14,369,186.74
8693	4902	C	E					DISC				X			U		N			1,758,909,713.90
																Line Number Total:				1,708,855,697.47
8800	4222	D	B			F		DISC				X			U		N	1		49,302,704.30
8800	4222	D	E			F		DISC				X			U		N	1		-11,269,359.36
8800	4252	D	E			F		DISC				X			U		N			-41,224,390.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07 /09 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-3,191,045.06
8840	4252	D	E			E		DISC				X		U		N			-7,013,100.00
9000	4222	D	B			F		DISC				X		U		N	1		49,302,704.30
9000	4222	D	E			F		DISC				X		U		N	1		-11,269,359.36
9000	4252	D	E			E		DISC				X		U		N			-7,013,100.00
9000	4252	D	E			F		DISC				X		U		N			-41,224,390.00
9000	4802	C	B					DISC				X		U		N	1		-64,423,203.17
9000	4802	C	E					DISC				X		U		N	1		14,369,186.74
9000	4902	C	E					DISC				X		U		N			1,758,909,713.90
															Line Number Total:				1,698,651,552.41
9502	4801	C	E									X		U		N	1		1,380,616,709.31
9502	4871	D	E									X		U		N			-191,293,995.31
9502	4901	C	E									X		U		N	1		44,607,040.10
															Line Number Total:				1,233,929,754.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		2,292,495,842.46
1000	4802	C	E					DISC				X		U		N	1		58,150,542.64
1000	4901	C	E									X		U		N	1		58,199,511.46
1000	4902	C	E					DISC				X		U		N			1,007,699,326.88
															Line Number Total:				3,416,545,223.44
2222	4190	D	E							97	0141	X		U		N			42,700,000.00
2440	4510	C	E		A									U		N			135,926,000.00
2440	4610	C	E											U		N			1,029,713,991.94
2440	4700	C	E											U		N			355,930,853.16
															Line Number Total:				1,521,570,845.10
4000	4119	D	E	P				DISC				X	X	U		N	1		3,951,987,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-54,132,000.00
4100	4170	C	E	P				DISC		21	2065	X		U		N			-1,400,000.00
4100	4170	C	E	P				DISC		97	0104	X		U		N			-920,000.00
4100	4170	C	E	P				DISC		97	0400	X		U		N			-22,605,000.00
															Line Number Total:				-24,925,000.00
4200	4170	D	E	P				DISC		17	1106	X		U		N			14,400,000.00
4200	4170	D	E	P				DISC		21	2035	X		U		N			186,700,000.00
4200	4170	D	E	P				DISC		97	0100	X		U		N			74,786,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			11,022,000.00
4200	4170	D	E	P				DISC		97	0130	X		U		N			1,000,000.00
4200	4170	D	E	P				DISC		97	0141	X		U		N			106,377,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		N			522,000,000.00
															Line Number Total:				916,285,000.00
5800	4222	D	E			F		DISC				X		U		N	1		9,696,041.06
5800	4252	D	E			F		DISC				X		U		N			3,839,350.82
															Line Number Total:				13,535,391.88
5810	4221	D	E			E		DISC				X		U		N	1		6,750,000.00
5810	4221	D	E			F		DISC				X		U		N	1		78,139,991.40
5810	4251	D	E			F		DISC				X		U		N	1		7,775,685.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08 /10 -0300 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				92,665,676.66
7320	4802	C	E					DISC				X			U		N	1		-58,150,542.64
7320	4902	C	E					DISC				X			U		N			-1,007,699,326.88
																Line Number Total:				-1,065,849,869.52
7440	4221	D	E			E		DISC							U		N	1		-6,750,000.00
7440	4221	D	E			F		DISC							U		N	1		-78,139,991.40
7440	4251	D	E			F		DISC							U		N	1		-7,775,685.26
7440	4801	C	E												U		N	1		2,292,495,842.46
7440	4901	C	E												U		N	1		58,199,511.46
																Line Number Total:				2,258,029,677.26
8690	4802	C	E					DISC				X			U		N	1		58,150,542.64
8690	4902	C	E					DISC				X			U		N			1,007,699,326.88
																Line Number Total:				1,065,849,869.52
8800	4222	D	E			F		DISC				X			U		N	1		-9,696,041.06
8800	4252	D	E			F		DISC				X			U		N			-3,839,350.82
																Line Number Total:				-13,535,391.88
9000	4222	D	E			F		DISC				X			U		N	1		-9,696,041.06
9000	4252	D	E			F		DISC				X			U		N			-3,839,350.82
9000	4802	C	E					DISC				X			U		N	1		58,150,542.64
9000	4902	C	E					DISC				X			U		N			1,007,699,326.88
																Line Number Total:				1,052,314,477.64
9502	4801	C	E									X			U		N	1		2,292,495,842.46
9502	4901	C	E									X			U		N	1		58,199,511.46
																Line Number Total:				2,350,695,353.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0300

1000	Total new obligations	4,866,314,065.03
2140	Unobligated balance carried forward, start of year	1,457,213,676.66
2210	Resources available from recoveries of prior year obligations	282,708,570.63
2221	Unobligated balance transferred to other accounts [Treas Acct]	-450,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	55,359,000.00
2398	Unobligated balance expiring or withdrawn	-12,821,272.25
2440	Unobligated balance carried forward, end of year	1,775,177,288.11
4000	Appropriation	3,966,987,000.00
4035	Appropriation permanently reduced	-70,045,000.00
4100	Transferred to other accounts [Treas Acct]	-24,925,000.00
4200	Transferred from other accounts [Treas Acct]	916,285,000.00
5800	Offsetting collections (cash)	14,441,935.78
5810	Change in uncollected customer payments from Federal sources (unexpired)	56,737,442.32
7240	Obligated balance, start of year	3,825,854,657.89
7320	Total outlays (gross)	-3,982,996,704.49
7340	Adjustments in expired accounts (net)	-57,289,608.98
7410	Change in uncollected customer payments from Federal sources (expired)	9,792,484.54
7440	Obligated balance, end of year	4,322,228,881.04
8690	Outlays from new discretionary authority	1,079,709,204.90
8693	Outlays from discretionary balances	2,903,287,499.59
8800	Federal sources	-13,889,622.96
8840	Non-Federal sources	-8,207,645.00
8896	Portion of offsetting collections (cash) credited to expired accounts	7,655,332.18
9000	Outlays	3,960,899,436.53
9502	Unpaid obligation, end of year	4,481,753,561.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -01 /03 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		424,577.14
7240	4901	D	B									X			E		N	1		-96,767.83
																Line Number Total:				327,809.31
7320	4802	C	E					DISC				X			E		N	1		-322,394.85
7320	4902	D	E					DISC				X			E		N			330,676.08
																Line Number Total:				8,281.23
7340	4801	C	B									X			E		N	1		-424,577.14
7340	4801	C	E									X			E		N	1		564,682.61
7340	4802	C	E					DISC				X			E		N	1		322,394.85
7340	4871	D	E									X			E		N			-872,857.49
7340	4881	C	E									X			E		N			308,174.88
7340	4901	D	B									X			E		N	1		96,767.83
7340	4901	C	E									X			E		N	1		93,802.78
7340	4902	D	E					DISC				X			E		N			-330,676.08
7340	4971	D	E									X			E		N			-93,802.78
																Line Number Total:				-336,090.54
7440	4801	C	E												E		N	1		564,682.61
7440	4871	D	E												E		N			-872,857.49
7440	4881	C	E												E		N			308,174.88
7440	4901	C	E												E		N	1		93,802.78
7440	4971	D	E												E		N			-93,802.78
																Line Number Total:				0.00
8693	4802	C	E					DISC				X			E		N	1		322,394.85
8693	4902	D	E					DISC				X			E		N			-330,676.08
																Line Number Total:				-8,281.23
9000	4802	C	E					DISC				X			E		N	1		322,394.85
9000	4902	D	E					DISC				X			E		N			-330,676.08
																Line Number Total:				-8,281.23
9502	4801	C	E									X			E		N	1		564,682.61
9502	4871	D	E									X			E		N			-872,857.49
9502	4881	C	E									X			E		N			308,174.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -01 /03 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		93,802.78
9502	4971	D	E									X		E		N			-93,802.78
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -02 /04 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		2,765,965.07
7240	4901	C	B									X		E			N	1		948,629.37
																Line Number Total:				3,714,594.44
7320	4802	C	E					DISC				X		E			N	1		-68,096.12
7320	4902	C	E					DISC				X		E			N			-9,900.08
																Line Number Total:				-77,996.20
7340	4801	C	B									X		E			N	1		-2,765,965.07
7340	4801	C	E									X		E			N	1		2,825,258.94
7340	4802	C	E					DISC				X		E			N	1		68,096.12
7340	4871	D	E									X		E			N			-1,942,175.63
7340	4881	C	E									X		E			N			279,045.96
7340	4901	C	B									X		E			N	1		-948,629.37
7340	4901	C	E									X		E			N	1		811,339.30
7340	4902	C	E					DISC				X		E			N			9,900.08
																Line Number Total:				-1,663,129.67
7440	4801	C	E											E			N	1		2,825,258.94
7440	4871	D	E											E			N			-1,942,175.63
7440	4881	C	E											E			N			279,045.96
7440	4901	C	E											E			N	1		811,339.30
																Line Number Total:				1,973,468.57
8693	4802	C	E					DISC				X		E			N	1		68,096.12
8693	4902	C	E					DISC				X		E			N			9,900.08
																Line Number Total:				77,996.20
9000	4802	C	E					DISC				X		E			N	1		68,096.12
9000	4902	C	E					DISC				X		E			N			9,900.08
																Line Number Total:				77,996.20
9502	4801	C	E									X		E			N	1		2,825,258.94
9502	4871	D	E									X		E			N			-1,942,175.63
9502	4881	C	E									X		E			N			279,045.96
9502	4901	C	E									X		E			N	1		811,339.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -02 /04 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,973,468.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03 /05 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,165,449.40
7240	4901	C	B									X		E			N	1		483,730.35
																Line Number Total:				1,649,179.75
7320	4802	C	E					DISC				X		E			N	1		-10,065.36
7320	4902	C	E					DISC				X		E			N			-523,180.86
																Line Number Total:				-533,246.22
7340	4801	C	B									X		E			N	1		-1,165,449.40
7340	4801	C	E									X		E			N	1		702,905.09
7340	4802	C	E					DISC				X		E			N	1		10,065.36
7340	4871	D	E									X		E			N			-4,892,160.56
7340	4881	C	E									X		E			N			4,541,804.08
7340	4901	C	B									X		E			N	1		-483,730.35
7340	4901	C	E									X		E			N	1		413,028.44
7340	4902	C	E					DISC				X		E			N			523,180.86
																Line Number Total:				-350,356.48
7440	4801	C	E											E			N	1		702,905.09
7440	4871	D	E											E			N			-4,892,160.56
7440	4881	C	E											E			N			4,541,804.08
7440	4901	C	E											E			N	1		413,028.44
																Line Number Total:				765,577.05
8693	4802	C	E					DISC				X		E			N	1		10,065.36
8693	4902	C	E					DISC				X		E			N			523,180.86
																Line Number Total:				533,246.22
9000	4802	C	E					DISC				X		E			N	1		10,065.36
9000	4902	C	E					DISC				X		E			N			523,180.86
																Line Number Total:				533,246.22
9502	4801	C	E									X		E			N	1		702,905.09
9502	4871	D	E									X		E			N			-4,892,160.56
9502	4881	C	E									X		E			N			4,541,804.08
9502	4901	C	E									X		E			N	1		413,028.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03 /05 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	765,577.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		30,069,720.15
7240	4901	C	B									X		E		N	1		2,856,036.60
															Line Number Total:				32,925,756.75
7320	4802	C	E					DISC				X		E		N	1		-1,794,754.67
7320	4902	C	E					DISC				X		E		N			-15,165,937.48
															Line Number Total:				-16,960,692.15
7340	4801	C	B									X		E		N	1		-30,069,720.15
7340	4801	C	E									X		E		N	1		15,875,843.01
7340	4802	C	E					DISC				X		E		N	1		1,794,754.67
7340	4871	D	E									X		E		N			-14,300,083.85
7340	4881	C	E									X		E		N			12,628,542.50
7340	4901	C	B									X		E		N	1		-2,856,036.60
7340	4901	C	E									X		E		N	1		89,221.59
7340	4902	C	E					DISC				X		E		N			15,165,937.48
															Line Number Total:				-1,671,541.35
7440	4801	C	E											E		N	1		15,875,843.01
7440	4871	D	E											E		N			-14,300,083.85
7440	4881	C	E											E		N			12,628,542.50
7440	4901	C	E											E		N	1		89,221.59
															Line Number Total:				14,293,523.25
8693	4802	C	E					DISC				X		E		N	1		1,794,754.67
8693	4902	C	E					DISC				X		E		N			15,165,937.48
															Line Number Total:				16,960,692.15
9000	4802	C	E					DISC				X		E		N	1		1,794,754.67
9000	4902	C	E					DISC				X		E		N			15,165,937.48
															Line Number Total:				16,960,692.15
9502	4801	C	E									X		E		N	1		15,875,843.01
9502	4871	D	E									X		E		N			-14,300,083.85
9502	4881	C	E									X		E		N			12,628,542.50
9502	4901	C	E									X		E		N	1		89,221.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /06 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	14,293,523.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04 /07 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,941,005.35
7240	4901	C	B									X		E		N	1		77,222.17
															Line Number Total:				2,018,227.52
7320	4902	C	E					DISC				X		E		N			-1,283,762.89
7340	4801	C	B									X		E		N	1		-1,941,005.35
7340	4801	C	E									X		E		N	1		691,344.63
7340	4871	D	E									X		E		N			-12,427.46
7340	4881	C	E									X		E		N			747.49
7340	4901	C	B									X		E		N	1		-77,222.17
7340	4901	C	E									X		E		N	1		43,120.00
7340	4902	C	E					DISC				X		E		N			1,283,762.89
															Line Number Total:				-11,679.97
7440	4801	C	E											E		N	1		691,344.63
7440	4871	D	E											E		N			-12,427.46
7440	4881	C	E											E		N			747.49
7440	4901	C	E											E		N	1		43,120.00
															Line Number Total:				722,784.66
8693	4902	C	E					DISC				X		E		N			1,283,762.89
9000	4902	C	E					DISC				X		E		N			1,283,762.89
9502	4801	C	E									X		E		N	1		691,344.63
9502	4871	D	E									X		E		N			-12,427.46
9502	4881	C	E									X		E		N			747.49
9502	4901	C	E									X		E		N	1		43,120.00
															Line Number Total:				722,784.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		32,854,408.94
7240	4901	C	B									X		E		N	1		3,251,819.26
															Line Number Total:				36,106,228.20
7320	4802	C	B					DISC				X		E		N	1		87,511.00
7320	4802	D	E					DISC				X		E		N	1		72,307.04
7320	4902	C	E					DISC				X		E		N			-25,991,354.78
															Line Number Total:				-25,831,536.74
7340	4801	C	B									X		E		N	1		-32,854,408.94
7340	4801	C	E									X		E		N	1		8,874,445.45
7340	4802	C	B					DISC				X		E		N	1		-87,511.00
7340	4802	D	E					DISC				X		E		N	1		-72,307.04
7340	4871	D	E									X		E		N			-5,933,358.81
7340	4881	C	E									X		E		N			5,697,706.69
7340	4901	C	B									X		E		N	1		-3,251,819.26
7340	4901	C	E									X		E		N	1		1,400,246.01
7340	4902	C	E					DISC				X		E		N			25,991,354.78
															Line Number Total:				-235,652.12
7440	4801	C	E											E		N	1		8,874,445.45
7440	4871	D	E											E		N			-5,933,358.81
7440	4881	C	E											E		N			5,697,706.69
7440	4901	C	E											E		N	1		1,400,246.01
															Line Number Total:				10,039,039.34
8693	4802	C	B					DISC				X		E		N	1		-87,511.00
8693	4802	D	E					DISC				X		E		N	1		-72,307.04
8693	4902	C	E					DISC				X		E		N			25,991,354.78
															Line Number Total:				25,831,536.74
9000	4802	C	B					DISC				X		E		N	1		-87,511.00
9000	4802	D	E					DISC				X		E		N	1		-72,307.04
9000	4902	C	E					DISC				X		E		N			25,991,354.78
															Line Number Total:				25,831,536.74
9502	4801	C	E									X		E		N	1		8,874,445.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05 /07 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-5,933,358.81
9502	4881	C	E									X		E		N			5,697,706.69
9502	4901	C	E									X		E		N	1		1,400,246.01
															Line Number Total:				10,039,039.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-385,172,518.36
1000	4801	C	E									X		U		Y	1		264,229,212.72
1000	4802	C	B					DISC				X		U		Y	1		-4,842,517.74
1000	4802	C	E					DISC				X		U		Y	1		16,227,429.93
1000	4901	D	B									X		U		Y	1		5,545,526.45
1000	4901	C	E									X		U		Y	1		21,374,789.42
1000	4902	C	E					DISC				X		U		Y			289,609,864.20
															Line Number Total:				206,971,786.62
2140	4201	D	B											U		Y	1		547,175,508.25
2140	4801	C	B									X		U		Y	1		-385,172,518.36
2140	4802	C	B					DISC				X		U		Y	1		-4,842,517.74
2140	4901	D	B									X		U		Y	1		5,545,526.45
															Line Number Total:				162,705,998.60
2210	4871	D	E									X		U		Y			48,149,280.52
2398	4510	C	E		A									U		Y			-206.00
2398	4610	C	E											U		Y			-3,883,286.50
															Line Number Total:				-3,883,492.50
7240	4801	C	B									X		U		Y	1		385,172,518.36
7240	4901	D	B									X		U		Y	1		-5,545,526.45
															Line Number Total:				379,626,991.91
7320	4802	C	B					DISC				X		U		Y	1		4,842,517.74
7320	4802	C	E					DISC				X		U		Y	1		-16,227,429.93
7320	4902	C	E					DISC				X		U		Y			-289,609,864.20
															Line Number Total:				-300,994,776.39
7440	4801	C	E											U		Y	1		264,229,212.72
7440	4871	D	E											U		Y			-48,149,280.52
7440	4901	C	E											U		Y	1		21,374,789.42
															Line Number Total:				237,454,721.62
8693	4802	C	B					DISC				X		U		Y	1		-4,842,517.74
8693	4802	C	E					DISC				X		U		Y	1		16,227,429.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06 /08 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			U		Y			289,609,864.20
																Line Number Total:				300,994,776.39
9000	4802	C	B					DISC				X			U		Y	1		-4,842,517.74
9000	4802	C	E					DISC				X			U		Y	1		16,227,429.93
9000	4902	C	E					DISC				X			U		Y			289,609,864.20
																Line Number Total:				300,994,776.39
9502	4801	C	E									X			U		Y	1		264,229,212.72
9502	4871	D	E									X			U		Y			-48,149,280.52
9502	4901	C	E									X			U		Y	1		21,374,789.42
																Line Number Total:				237,454,721.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-100,801,459.14
1000	4801	C	E									X			U		N	1		273,036,744.48
1000	4802	C	E					DISC				X			U		N	1		1,419,303.60
1000	4901	C	B									X			U		N	1		-295,020.41
1000	4901	C	E									X			U		N	1		5,416,294.25
1000	4902	C	E					DISC				X			U		N			314,228,092.67
																Line Number Total:				493,003,955.45
2140	4201	D	B												U		N	1		1,328,352,814.56
2140	4801	C	B									X			U		N	1		-100,801,459.14
2140	4901	C	B									X			U		N	1		-295,020.41
																Line Number Total:				1,227,256,335.01
2210	4871	D	E									X			U		N			40,200,551.87
2440	4610	C	E												U		N			774,452,931.43
7240	4801	C	B									X			U		N	1		100,801,459.14
7240	4901	C	B									X			U		N	1		295,020.41
																Line Number Total:				101,096,479.55
7320	4802	C	E					DISC				X			U		N	1		-1,419,303.60
7320	4902	C	E					DISC				X			U		N			-314,228,092.67
																Line Number Total:				-315,647,396.27
7440	4801	C	E												U		N	1		273,036,744.48
7440	4871	D	E												U		N			-40,200,551.87
7440	4901	C	E												U		N	1		5,416,294.25
																Line Number Total:				238,252,486.86
8693	4802	C	E					DISC				X			U		N	1		1,419,303.60
8693	4902	C	E					DISC				X			U		N			314,228,092.67
																Line Number Total:				315,647,396.27
9000	4802	C	E					DISC				X			U		N	1		1,419,303.60
9000	4902	C	E					DISC				X			U		N			314,228,092.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07 /09 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				315,647,396.27
9502	4801	C	E									X		U		N	1		273,036,744.48
9502	4871	D	E									X		U		N			-40,200,551.87
9502	4901	C	E									X		U		N	1		5,416,294.25
															Line Number Total:				238,252,486.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08 /10 -0350 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		212,100,228.25
1000	4901	C	E									X			U		N	1		5,403,488.28
1000	4902	C	E					DISC				X			U		N			48,764,756.23
																Line Number Total:				266,268,472.76
2440	4610	C	E												U		N			1,476,361,527.24
4000	4119	D	E	P				DISC				X		X	U		N	1		1,805,000,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-71,370,000.00
4200	4170	D	E	P				DISC		21	2065	X			U		N			4,000,000.00
4200	4170	D	E	P				DISC		97	0105	X			U		N			5,000,000.00
																Line Number Total:				9,000,000.00
7320	4902	C	E					DISC				X			U		N			-48,764,756.23
7440	4801	C	E												U		N	1		212,100,228.25
7440	4901	C	E												U		N	1		5,403,488.28
																Line Number Total:				217,503,716.53
8690	4902	C	E					DISC				X			U		N			48,764,756.23
9000	4902	C	E					DISC				X			U		N			48,764,756.23
9502	4801	C	E									X			U		N	1		212,100,228.25
9502	4901	C	E									X			U		N	1		5,403,488.28
																Line Number Total:				217,503,716.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0350

1000	Total new obligations	966,244,214.83
2140	Unobligated balance carried forward, start of year	1,389,962,333.61
2210	Resources available from recoveries of prior year obligations	88,349,832.39
2398	Unobligated balance expiring or withdrawn	-3,883,492.50
2440	Unobligated balance carried forward, end of year	2,250,814,458.67
4000	Appropriation	1,805,000,000.00
4035	Appropriation permanently reduced	-71,370,000.00
4200	Transferred from other accounts [Treas Acct]	9,000,000.00
7240	Obligated balance, start of year	557,465,267.43
7320	Total outlays (gross)	-710,085,881.86
7340	Adjustments in expired accounts (net)	-4,268,450.13
7440	Obligated balance, end of year	721,005,317.88
8690	Outlays from new discretionary authority	48,764,756.23
8693	Outlays from discretionary balances	661,321,125.63
9000	Outlays	710,085,881.86
9502	Unpaid obligation, end of year	721,005,317.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-66,148,888.73
1000	4801	C	E									X			U		N	1		84,927,717.93
1000	4901	C	B									X			U		N	1		-3,334,680.22
1000	4901	C	E									X			U		N	1		4,336,584.00
1000	4902	C	E					DISC	BAL			X			U		N			54,786,233.39
																Line Number Total:				74,566,966.37
2140	4201	D	B												U		N	1		110,991,982.70
2140	4801	C	B									X			U		N	1		-66,148,888.73
2140	4901	C	B									X			U		N	1		-3,334,680.22
																Line Number Total:				41,508,413.75
2210	4871	D	E									X			U		N			854,248.83
2440	4510	C	E		A										U		N			767,107.00
2440	4610	C	E												U		N			61,180,589.21
																Line Number Total:				61,947,696.21
4000	4119	D	E	P				DISC				X		X	U		N	1		94,792,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-640,000.00
7240	4801	C	B									X			U		N	1		66,148,888.73
7240	4901	C	B									X			U		N	1		3,334,680.22
																Line Number Total:				69,483,568.95
7320	4902	C	E					DISC	BAL			X			U		N			-54,786,233.39
7440	4801	C	E												U		N	1		84,927,717.93
7440	4871	D	E												U		N			-854,248.83
7440	4901	C	E												U		N	1		4,336,584.00
																Line Number Total:				88,410,053.10
8693	4902	C	E					DISC	BAL			X			U		N			54,786,233.39
9000	4902	C	E					DISC	BAL			X			U		N			54,786,233.39
9502	4801	C	E									X			U		N	1		84,927,717.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U			N			-854,248.83
9502	4901	C	E									X		U			N	1		4,336,584.00
																Line Number Total:				88,410,053.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Defense Production Act Purchases
Budget Account Id: 007-15-0360 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0360

1000	Total new obligations	74,566,966.37
2140	Unobligated balance carried forward, start of year	41,508,413.75
2210	Resources available from recoveries of prior year obligations	854,248.83
2440	Unobligated balance carried forward, end of year	61,947,696.21
4000	Appropriation	94,792,000.00
4035	Appropriation permanently reduced	-640,000.00
7240	Obligated balance, start of year	69,483,568.95
7320	Total outlays (gross)	-54,786,233.39
7440	Obligated balance, end of year	88,410,053.10
8693	Outlays from discretionary balances	54,786,233.39
9000	Outlays	54,786,233.39
9502	Unpaid obligation, end of year	88,410,053.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,875,705.76
7240	4901	C	B									X		E		N	1		378,014.38
															Line Number Total:				3,253,720.14
7320	4902	C	E					DISC				X		E		N			-2,139,854.18
7340	4801	C	B									X		E		N	1		-2,875,705.76
7340	4801	C	E									X		E		N	1		1,957,510.88
7340	4871	D	E									X		E		N			-36,691.68
7340	4881	C	E									X		E		N			181,824.05
7340	4901	C	B									X		E		N	1		-378,014.38
7340	4901	D	E									X		E		N	1		-843,644.92
7340	4902	C	E					DISC				X		E		N			2,139,854.18
7340	4971	D	E									X		E		N			-255,207.05
7340	4981	C	E									X		E		N			1,264,668.03
															Line Number Total:				1,154,593.35
7440	4801	C	E											E		N	1		1,957,510.88
7440	4871	D	E											E		N			-36,691.68
7440	4881	C	E											E		N			181,824.05
7440	4901	D	E											E		N	1		-843,644.92
7440	4971	D	E											E		N			-255,207.05
7440	4981	C	E											E		N			1,264,668.03
															Line Number Total:				2,268,459.31
8693	4902	C	E					DISC				X		E		N			2,139,854.18
9000	4902	C	E					DISC				X		E		N			2,139,854.18
9502	4801	C	E									X		E		N	1		1,957,510.88
9502	4871	D	E									X		E		N			-36,691.68
9502	4881	C	E									X		E		N			181,824.05
9502	4901	D	E									X		E		N	1		-843,644.92
9502	4971	D	E									X		E		N			-255,207.05
9502	4981	C	E									X		E		N			1,264,668.03
															Line Number Total:				2,268,459.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,814,554.87
7240	4901	C	B									X		E		N	1		499,901.96
															Line Number Total:				17,314,456.83
7320	4902	C	E					DISC				X		E		N			-8,184,202.96
7340	4801	C	B									X		E		N	1		-16,814,554.87
7340	4801	C	E									X		E		N	1		10,614,250.22
7340	4871	D	E									X		E		N			-4,540.52
7340	4881	C	E									X		E		N			53,537.49
7340	4901	C	B									X		E		N	1		-499,901.96
7340	4901	D	E									X		E		N	1		-1,483,996.35
7340	4902	C	E					DISC				X		E		N			8,184,202.96
7340	4971	D	E									X		E		N			-163,626.92
7340	4981	C	E									X		E		N			1,929,332.76
															Line Number Total:				1,814,702.81
7440	4801	C	E											E		N	1		10,614,250.22
7440	4871	D	E											E		N			-4,540.52
7440	4881	C	E											E		N			53,537.49
7440	4901	D	E											E		N	1		-1,483,996.35
7440	4971	D	E											E		N			-163,626.92
7440	4981	C	E											E		N			1,929,332.76
															Line Number Total:				10,944,956.68
8693	4902	C	E					DISC				X		E		N			8,184,202.96
9000	4902	C	E					DISC				X		E		N			8,184,202.96
9502	4801	C	E									X		E		N	1		10,614,250.22
9502	4871	D	E									X		E		N			-4,540.52
9502	4881	C	E									X		E		N			53,537.49
9502	4901	D	E									X		E		N	1		-1,483,996.35
9502	4971	D	E									X		E		N			-163,626.92
9502	4981	C	E									X		E		N			1,929,332.76
															Line Number Total:				10,944,956.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,100,000.00
7240	4801	C	B									X		E		N	1		333,560,874.79
7240	4901	D	B									X		E		N	1		-414,897.73
															Line Number Total:				331,045,977.06
7320	4802	C	B					DISC				X		E		N	1		682.10
7320	4902	C	E					DISC				X		E		N			-323,160,383.93
															Line Number Total:				-323,159,701.83
7340	4801	C	B									X		E		N	1		-333,560,874.79
7340	4801	C	E									X		E		N	1		9,087,007.11
7340	4802	C	B					DISC				X		E		N	1		-682.10
7340	4871	D	E									X		E		N			-47,272.83
7340	4881	C	E									X		E		N			23,764.38
7340	4901	D	B									X		E		N	1		414,897.73
7340	4901	C	E									X		E		N	1		902,734.97
7340	4901	D	E									X		E		N	1		-3,466.85
7340	4902	C	E					DISC				X		E		N			323,160,383.93
7340	4971	D	E									X		E		N			-1,155,597.94
7340	4981	C	E									X		E		N			580,927.22
															Line Number Total:				-598,179.17
7410	4221	D	B			F		DISC				X		E		N	1		2,100,000.00
7410	4221	D	E			F		DISC				X		E		N	1		-166,255.53
7410	4251	D	E			F		DISC				X		E		N	1		-34,053.21
															Line Number Total:				1,899,691.26
7440	4221	D	E			F		DISC						E		N	1		-166,255.53
7440	4251	D	E			F		DISC						E		N	1		-34,053.21
7440	4801	C	E											E		N	1		9,087,007.11
7440	4871	D	E											E		N			-47,272.83
7440	4881	C	E											E		N			23,764.38
7440	4901	C	E											E		N	1		902,734.97
7440	4901	D	E											E		N	1		-3,466.85
7440	4971	D	E											E		N			-1,155,597.94
7440	4981	C	E											E		N			580,927.22
															Line Number Total:				9,187,787.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-682.10
8693	4902	C	E					DISC				X		E		N			323,160,383.93
															Line Number Total:				323,159,701.83
8800	4252	D	E			F		DISC				X		E		N			-1,899,691.26
8896	4252	D	E			F		DISC				X		E		N			1,899,691.26
9000	4252	D	E			F		DISC				X		E		N			-1,899,691.26
9000	4802	C	B					DISC				X		E		N	1		-682.10
9000	4902	C	E					DISC				X		E		N			323,160,383.93
															Line Number Total:				321,260,010.57
9502	4801	C	E									X		E		N	1		9,087,007.11
9502	4871	D	E									X		E		N			-47,272.83
9502	4881	C	E									X		E		N			23,764.38
9502	4901	C	E									X		E		N	1		902,734.97
9502	4901	D	E									X		E		N	1		-3,466.85
9502	4971	D	E									X		E		N			-1,155,597.94
9502	4981	C	E									X		E		N			580,927.22
															Line Number Total:				9,388,096.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	B									X			U		N	1		624,802.01
1000	4901	D	E									X			U		N	1		-624,802.01
																Line Number Total:				0.00
2140	4201	D	B												U		N	1		1,672,627.99
2140	4901	D	B									X			U		N	1		624,802.01
																Line Number Total:				2,297,430.00
2440	4610	C	E												U		N			2,297,430.00
7240	4901	D	B									X			U		N	1		-624,802.01
7440	4901	D	E												U		N	1		-624,802.01
9502	4901	D	E									X			U		N	1		-624,802.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -01 /03 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		14,866.97
7240	4901	C	B									X		E		N	1		0.19
															Line Number Total:				14,867.16
7340	4801	C	B									X		E		N	1		-14,866.97
7340	4801	C	E									X		E		N	1		2,461.54
7340	4871	D	E									X		E		N			-2,461.54
7340	4901	C	B									X		E		N	1		-0.19
7340	4901	C	E									X		E		N	1		12,405.62
7340	4971	D	E									X		E		N			-12,405.62
															Line Number Total:				-14,867.16
7440	4801	C	E											E		N	1		2,461.54
7440	4871	D	E											E		N			-2,461.54
7440	4901	C	E											E		N	1		12,405.62
7440	4971	D	E											E		N			-12,405.62
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		2,461.54
9502	4871	D	E									X		E		N			-2,461.54
9502	4901	C	E									X		E		N	1		12,405.62
9502	4971	D	E									X		E		N			-12,405.62
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /03 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,651,220.86
7240	4901	C	B									X		E		N	1		7,200,294.30
7240	4901	D	B									X		E		N	1		-5,846,661.48
															Line Number Total:				3,004,853.68
7320	4902	C	E					DISC				X		E		N			-358,758.09
7320	4902	D	E					DISC				X		E		N			6,664.87
															Line Number Total:				-352,093.22
7340	4801	C	B									X		E		N	1		-1,651,220.86
7340	4801	C	E									X		E		N	1		1,144,385.93
7340	4871	D	E									X		E		N			-1,147,073.18
7340	4881	C	E									X		E		N			2,687.25
7340	4901	C	B									X		E		N	1		-7,200,294.30
7340	4901	D	B									X		E		N	1		5,846,661.48
7340	4901	C	E									X		E		N	1		1,665,066.17
7340	4901	D	E									X		E		N	1		-156,691.64
7340	4902	C	E					DISC				X		E		N			358,758.09
7340	4902	D	E					DISC				X		E		N			-6,664.87
7340	4971	D	E									X		E		N			-1,516,789.89
7340	4981	C	E									X		E		N			8,415.36
															Line Number Total:				-2,652,760.46
7440	4801	C	E											E		N	1		1,144,385.93
7440	4871	D	E											E		N			-1,147,073.18
7440	4881	C	E											E		N			2,687.25
7440	4901	C	E											E		N	1		1,665,066.17
7440	4901	D	E											E		N	1		-156,691.64
7440	4971	D	E											E		N			-1,516,789.89
7440	4981	C	E											E		N			8,415.36
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			358,758.09
8693	4902	D	E					DISC				X		E		N			-6,664.87
															Line Number Total:				352,093.22
9000	4902	C	E					DISC				X		E		N			358,758.09
9000	4902	D	E					DISC				X		E		N			-6,664.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /03 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				352,093.22
9502	4801	C	E									X		E		N	1		1,144,385.93
9502	4871	D	E									X		E		N			-1,147,073.18
9502	4881	C	E									X		E		N			2,687.25
9502	4901	C	E									X		E		N	1		1,665,066.17
9502	4901	D	E									X		E		N	1		-156,691.64
9502	4971	D	E									X		E		N			-1,516,789.89
9502	4981	C	E									X		E		N			8,415.36
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -02 /04 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		602,282.26
7240	4901	C	B									X		E		N	1		186,903.33
															Line Number Total:				789,185.59
7320	4902	D	E					DISC				X		E		N			248,488.67
7340	4801	C	B									X		E		N	1		-602,282.26
7340	4801	C	E									X		E		N	1		1,014,559.27
7340	4871	D	E									X		E		N			-1,014,459.27
7340	4901	C	B									X		E		N	1		-186,903.33
7340	4901	C	E									X		E		N	1		23,114.99
7340	4902	D	E					DISC				X		E		N			-248,488.67
7340	4971	D	E									X		E		N			-5,918.19
															Line Number Total:				-1,020,377.46
7440	4801	C	E											E		N	1		1,014,559.27
7440	4871	D	E											E		N			-1,014,459.27
7440	4901	C	E											E		N	1		23,114.99
7440	4971	D	E											E		N			-5,918.19
															Line Number Total:				17,296.80
8693	4902	D	E					DISC				X		E		N			-248,488.67
9000	4902	D	E					DISC				X		E		N			-248,488.67
9502	4801	C	E									X		E		N	1		1,014,559.27
9502	4871	D	E									X		E		N			-1,014,459.27
9502	4901	C	E									X		E		N	1		23,114.99
9502	4971	D	E									X		E		N			-5,918.19
															Line Number Total:				17,296.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		275.72
7240	4801	C	B									X		E		N	1		12,941,656.88
7240	4901	C	B									X		E		N	1		8,628,320.21
															Line Number Total:				21,570,252.81
7320	4902	C	E					DISC				X		E		N			-11,985,604.85
7320	4902	D	E					DISC				X		E		N			456,997.80
															Line Number Total:				-11,528,607.05
7340	4801	C	B									X		E		N	1		-12,941,656.88
7340	4801	C	E									X		E		N	1		4,266,613.47
7340	4871	D	E									X		E		N			-3,980,701.88
7340	4881	C	E									X		E		N			171,631.67
7340	4901	C	B									X		E		N	1		-8,628,320.21
7340	4901	C	E									X		E		N	1		5,774,756.57
7340	4902	C	E					DISC				X		E		N			11,985,604.85
7340	4902	D	E					DISC				X		E		N			-456,997.80
7340	4971	D	E									X		E		N			-5,396,891.66
7340	4981	C	E									X		E		N			228,750.79
															Line Number Total:				-8,977,211.08
7410	4221	C	E			F		DISC				X		E		N	1		2,445.00
7410	4251	C	B			F		DISC				X		E		N	1		-275.72
															Line Number Total:				2,169.28
7440	4221	C	E			F		DISC						E		N	1		2,445.00
7440	4801	C	E											E		N	1		4,266,613.47
7440	4871	D	E											E		N			-3,980,701.88
7440	4881	C	E											E		N			171,631.67
7440	4901	C	E											E		N	1		5,774,756.57
7440	4971	D	E											E		N			-5,396,891.66
7440	4981	C	E											E		N			228,750.79
															Line Number Total:				1,066,603.96
8693	4902	C	E					DISC				X		E		N			11,985,604.85
8693	4902	D	E					DISC				X		E		N			-456,997.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /04 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,528,607.05
8800	4252	C	E			F		DISC				X		E		N			275.72
8896	4252	C	E			F		DISC				X		E		N			-275.72
9000	4252	C	E			F		DISC				X		E		N			275.72
9000	4902	C	E					DISC				X		E		N			11,985,604.85
9000	4902	D	E					DISC				X		E		N			-456,997.80
															Line Number Total:				11,528,882.77
9502	4801	C	E									X		E		N	1		4,266,613.47
9502	4871	D	E									X		E		N			-3,980,701.88
9502	4881	C	E									X		E		N			171,631.67
9502	4901	C	E									X		E		N	1		5,774,756.57
9502	4971	D	E									X		E		N			-5,396,891.66
9502	4981	C	E									X		E		N			228,750.79
															Line Number Total:				1,064,158.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03 /05 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		31,133.77
7240	4901	C	B									X		E		N	1		4,764,767.18
															Line Number Total:				4,795,900.95
7320	4902	D	E					DISC				X		E		N			25,649.44
7340	4801	C	B									X		E		N	1		-31,133.77
7340	4801	C	E									X		E		N	1		4,868,086.62
7340	4871	D	E									X		E		N			-4,867,381.13
7340	4901	C	B									X		E		N	1		-4,764,767.18
7340	4901	D	E									X		E		N	1		-46,536.23
7340	4902	D	E					DISC				X		E		N			-25,649.44
7340	4971	D	E									X		E		N			-32,831.42
															Line Number Total:				-4,900,212.55
7440	4801	C	E											E		N	1		4,868,086.62
7440	4871	D	E											E		N			-4,867,381.13
7440	4901	D	E											E		N	1		-46,536.23
7440	4971	D	E											E		N			-32,831.42
															Line Number Total:				-78,662.16
8693	4902	D	E					DISC				X		E		N			-25,649.44
9000	4902	D	E					DISC				X		E		N			-25,649.44
9502	4801	C	E									X		E		N	1		4,868,086.62
9502	4871	D	E									X		E		N			-4,867,381.13
9502	4901	D	E									X		E		N	1		-46,536.23
9502	4971	D	E									X		E		N			-32,831.42
															Line Number Total:				-78,662.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-2,495.52
7240	4801	C	B									X		E		N	1		17,765,500.23
7240	4901	C	B									X		E		N	1		1,402,675.04
															Line Number Total:				19,165,679.75
7320	4902	C	E					DISC				X		E		N			-10,438,194.21
7320	4902	D	E					DISC				X		E		N			126,920.54
															Line Number Total:				-10,311,273.67
7340	4801	C	B									X		E		N	1		-17,765,500.23
7340	4801	C	E									X		E		N	1		6,811,434.33
7340	4871	D	E									X		E		N			-1,287,729.54
7340	4881	C	E									X		E		N			1,207,101.60
7340	4901	C	B									X		E		N	1		-1,402,675.04
7340	4901	C	E									X		E		N	1		2,045,467.27
7340	4902	C	E					DISC				X		E		N			10,438,194.21
7340	4902	D	E					DISC				X		E		N			-126,920.54
7340	4971	D	E									X		E		N			-1,263,203.40
7340	4981	C	E									X		E		N			118,062.26
															Line Number Total:				-1,225,769.08
7410	4221	D	B			F		DISC				X		E		N	1		2,495.52
7410	4221	D	E			F		DISC				X		E		N	1		-1,643.93
															Line Number Total:				851.59
7440	4221	D	E			F		DISC						E		N	1		-1,643.93
7440	4801	C	E											E		N	1		6,811,434.33
7440	4871	D	E											E		N			-1,287,729.54
7440	4881	C	E											E		N			1,207,101.60
7440	4901	C	E											E		N	1		2,045,467.27
7440	4971	D	E											E		N			-1,263,203.40
7440	4981	C	E											E		N			118,062.26
															Line Number Total:				7,629,488.59
8693	4902	C	E					DISC				X		E		N			10,438,194.21
8693	4902	D	E					DISC				X		E		N			-126,920.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /05 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,311,273.67
9000	4902	C	E					DISC				X		E		N			10,438,194.21
9000	4902	D	E					DISC				X		E		N			-126,920.54
															Line Number Total:				10,311,273.67
9502	4801	C	E									X		E		N	1		6,811,434.33
9502	4871	D	E									X		E		N			-1,287,729.54
9502	4881	C	E									X		E		N			1,207,101.60
9502	4901	C	E									X		E		N	1		2,045,467.27
9502	4971	D	E									X		E		N			-1,263,203.40
9502	4981	C	E									X		E		N			118,062.26
															Line Number Total:				7,631,132.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04 /06 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,926,972.54
7240	4901	D	B									X		E		N	1		-39,042.89
															Line Number Total:				16,887,929.65
7320	4902	C	E					DISC				X		E		N			-13,341,313.35
7340	4801	C	B									X		E		N	1		-16,926,972.54
7340	4801	C	E									X		E		N	1		2,026,017.27
7340	4871	D	E									X		E		N			-44,393.88
7340	4881	C	E									X		E		N			352,225.21
7340	4901	D	B									X		E		N	1		39,042.89
7340	4901	C	E									X		E		N	1		1,520,599.03
7340	4902	C	E					DISC				X		E		N			13,341,313.35
7340	4971	D	E									X		E		N			-90,870.84
7340	4981	C	E									X		E		N			720,977.74
															Line Number Total:				937,938.23
7440	4801	C	E											E		N	1		2,026,017.27
7440	4871	D	E											E		N			-44,393.88
7440	4881	C	E											E		N			352,225.21
7440	4901	C	E											E		N	1		1,520,599.03
7440	4971	D	E											E		N			-90,870.84
7440	4981	C	E											E		N			720,977.74
															Line Number Total:				4,484,554.53
8693	4902	C	E					DISC				X		E		N			13,341,313.35
9000	4902	C	E					DISC				X		E		N			13,341,313.35
9502	4801	C	E									X		E		N	1		2,026,017.27
9502	4871	D	E									X		E		N			-44,393.88
9502	4881	C	E									X		E		N			352,225.21
9502	4901	C	E									X		E		N	1		1,520,599.03
9502	4971	D	E									X		E		N			-90,870.84
9502	4981	C	E									X		E		N			720,977.74
															Line Number Total:				4,484,554.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /06 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		1,608,716.05
7240	4901	C	B									X		E			N	1		34,703.07
																Line Number Total:				1,643,419.12
7320	4902	C	E					DISC				X		E			N			-1,086,442.00
7340	4801	C	B									X		E			N	1		-1,608,716.05
7340	4801	C	E									X		E			N	1		318,594.49
7340	4871	D	E									X		E			N			-28,719.79
7340	4881	C	E									X		E			N			988.64
7340	4901	C	B									X		E			N	1		-34,703.07
7340	4901	C	E									X		E			N	1		238,382.63
7340	4902	C	E					DISC				X		E			N			1,086,442.00
7340	4971	D	E									X		E			N			-204,584.80
7340	4981	C	E									X		E			N			7,042.56
																Line Number Total:				-225,273.39
7440	4801	C	E											E			N	1		318,594.49
7440	4871	D	E											E			N			-28,719.79
7440	4881	C	E											E			N			988.64
7440	4901	C	E											E			N	1		238,382.63
7440	4971	D	E											E			N			-204,584.80
7440	4981	C	E											E			N			7,042.56
																Line Number Total:				331,703.73
8693	4902	C	E					DISC				X		E			N			1,086,442.00
9000	4902	C	E					DISC				X		E			N			1,086,442.00
9502	4801	C	E									X		E			N	1		318,594.49
9502	4871	D	E									X		E			N			-28,719.79
9502	4881	C	E									X		E			N			988.64
9502	4901	C	E									X		E			N	1		238,382.63
9502	4971	D	E									X		E			N			-204,584.80
9502	4981	C	E									X		E			N			7,042.56
																Line Number Total:				331,703.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05 /07 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		35,678,942.52
7240	4901	D	B									X		E		N	1		-120,446.90
															Line Number Total:				35,558,495.62
7320	4902	C	E					DISC				X		E		N			-18,487,809.54
7340	4801	C	B									X		E		N	1		-35,678,942.52
7340	4801	C	E									X		E		N	1		14,558,653.99
7340	4871	D	E									X		E		N			-13,697.78
7340	4881	C	E									X		E		N			300.96
7340	4901	D	B									X		E		N	1		120,446.90
7340	4901	C	E									X		E		N	1		2,512,032.09
7340	4902	C	E					DISC				X		E		N			18,487,809.54
7340	4971	D	E									X		E		N			-87,021.22
7340	4981	C	E									X		E		N			1,912.00
															Line Number Total:				-98,506.04
7440	4801	C	E											E		N	1		14,558,653.99
7440	4871	D	E											E		N			-13,697.78
7440	4881	C	E											E		N			300.96
7440	4901	C	E											E		N	1		2,512,032.09
7440	4971	D	E											E		N			-87,021.22
7440	4981	C	E											E		N			1,912.00
															Line Number Total:				16,972,180.04
8693	4902	C	E					DISC				X		E		N			18,487,809.54
9000	4902	C	E					DISC				X		E		N			18,487,809.54
9502	4801	C	E									X		E		N	1		14,558,653.99
9502	4871	D	E									X		E		N			-13,697.78
9502	4881	C	E									X		E		N			300.96
9502	4901	C	E									X		E		N	1		2,512,032.09
9502	4971	D	E									X		E		N			-87,021.22
9502	4981	C	E									X		E		N			1,912.00
															Line Number Total:				16,972,180.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /07 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,303,741.51
7240	4901	C	B									X		E		N	1		38,674.33
															Line Number Total:				6,342,415.84
7320	4902	C	E					DISC				X		E		N			-6,322,458.78
7340	4801	C	B									X		E		N	1		-6,303,741.51
7340	4801	C	E									X		E		N	1		10,521.63
7340	4871	D	E									X		E		N			-1.18
7340	4901	C	B									X		E		N	1		-38,674.33
7340	4901	C	E									X		E		N	1		9,435.43
7340	4902	C	E					DISC				X		E		N			6,322,458.78
7340	4971	D	E									X		E		N			-1.32
															Line Number Total:				-2.50
7440	4801	C	E											E		N	1		10,521.63
7440	4871	D	E											E		N			-1.18
7440	4901	C	E											E		N	1		9,435.43
7440	4971	D	E											E		N			-1.32
															Line Number Total:				19,954.56
8693	4902	C	E					DISC				X		E		N			6,322,458.78
9000	4902	C	E					DISC				X		E		N			6,322,458.78
9502	4801	C	E									X		E		N	1		10,521.63
9502	4871	D	E									X		E		N			-1.18
9502	4901	C	E									X		E		N	1		9,435.43
9502	4971	D	E									X		E		N			-1.32
															Line Number Total:				19,954.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /08 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-11,377,109.21
1000	4801	C	E									X		U		Y	1		25,462,718.45
1000	4901	D	B									X		U		Y	1		3,994.06
1000	4901	C	E									X		U		Y	1		471,880.59
1000	4902	C	E					DISC				X		U		Y			35,221,690.11
															Line Number Total:				49,783,174.00
2140	4201	D	B											U		Y	1		111,844,828.77
2140	4801	C	B									X		U		Y	1		-11,377,109.21
2140	4901	D	B									X		U		Y	1		3,994.06
															Line Number Total:				100,471,713.62
2210	4871	D	E									X		U		Y			1,806.47
2210	4971	D	E									X		U		Y			309,653.91
															Line Number Total:				311,460.38
2221	4190	C	E							21	2034	X		U		Y			-51,000,000.00
7240	4801	C	B									X		U		Y	1		11,377,109.21
7240	4901	D	B									X		U		Y	1		-3,994.06
															Line Number Total:				11,373,115.15
7320	4902	C	E					DISC				X		U		Y			-35,221,690.11
7440	4801	C	E											U		Y	1		25,462,718.45
7440	4871	D	E											U		Y			-1,806.47
7440	4901	C	E											U		Y	1		471,880.59
7440	4971	D	E											U		Y			-309,653.91
															Line Number Total:				25,623,138.66
8693	4902	C	E					DISC				X		U		Y			35,221,690.11
9000	4902	C	E					DISC				X		U		Y			35,221,690.11
9502	4801	C	E									X		U		Y	1		25,462,718.45
9502	4871	D	E									X		U		Y			-1,806.47
9502	4901	C	E									X		U		Y	1		471,880.59
9502	4971	D	E									X		U		Y			-309,653.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06 /08 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	25,623,138.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-139,618,348.25
1000	4801	C	E									X		U		Y	1		35,044,420.23
1000	4901	D	B									X		U		Y	1		501,508.36
1000	4901	C	E									X		U		Y	1		2,840,370.64
1000	4902	C	E					DISC				X		U		Y			148,070,032.71
															Line Number Total:				46,837,983.69
2140	4201	D	B											U		Y	1		183,438,623.04
2140	4221	D	B			F		DISC				X		U		Y	1		2,385,000.00
2140	4801	C	B									X		U		Y	1		-139,618,348.25
2140	4901	D	B									X		U		Y	1		501,508.36
															Line Number Total:				46,706,783.15
2210	4871	D	E									X		U		Y			10,981.49
2210	4971	D	E									X		U		Y			120,219.05
															Line Number Total:				131,200.54
5800	4252	D	E			F		DISC				X		U		Y			2,287,702.03
5810	4221	D	B			F		DISC				X		U		Y	1		-2,385,000.00
5810	4221	D	E			F		DISC				X		U		Y	1		44,745.98
5810	4251	D	E			F		DISC				X		U		Y	1		52,551.99
															Line Number Total:				-2,287,702.03
7240	4221	D	B			F		DISC				X		U		Y	1		-2,385,000.00
7240	4801	C	B									X		U		Y	1		139,618,348.25
7240	4901	D	B									X		U		Y	1		-501,508.36
															Line Number Total:				136,731,839.89
7320	4902	C	E					DISC				X		U		Y			-148,070,032.71
7440	4221	D	E			F		DISC						U		Y	1		-44,745.98
7440	4251	D	E			F		DISC						U		Y	1		-52,551.99
7440	4801	C	E											U		Y	1		35,044,420.23
7440	4871	D	E											U		Y			-10,981.49
7440	4901	C	E											U		Y	1		2,840,370.64
7440	4971	D	E											U		Y			-120,219.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07 /08 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				37,656,292.36
8693	4902	C	E					DISC				X		U		Y			148,070,032.71
8800	4252	D	E			F		DISC				X		U		Y			-2,287,702.03
9000	4252	D	E			F		DISC				X		U		Y			-2,287,702.03
9000	4902	C	E					DISC				X		U		Y			148,070,032.71
															Line Number Total:				145,782,330.68
9502	4801	C	E									X		U		Y	1		35,044,420.23
9502	4871	D	E									X		U		Y			-10,981.49
9502	4901	C	E									X		U		Y	1		2,840,370.64
9502	4971	D	E									X		U		Y			-120,219.05
															Line Number Total:				37,753,590.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -08 /09 -0390 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-54,533.46
1000	4901	C	E									X		U		N	1		59,392.92
1000	4901	D	E									X		U		N	1		-4,859.46
1000	4902	C	E					DISC				X		U		N			4,859.46
1000	4902	D	E					DISC				X		U		N			-4,859.46
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		U		N			-4,859.46
7320	4902	D	E					DISC				X		U		N			4,859.46
															Line Number Total:				0.00
7440	4801	D	E											U		N	1		-54,533.46
7440	4901	C	E											U		N	1		59,392.92
7440	4901	D	E											U		N	1		-4,859.46
															Line Number Total:				0.00
8690	4902	C	E					DISC				X		U		N			4,859.46
8690	4902	D	E					DISC				X		U		N			-4,859.46
															Line Number Total:				0.00
9000	4902	C	E					DISC				X		U		N			4,859.46
9000	4902	D	E					DISC				X		U		N			-4,859.46
															Line Number Total:				0.00
9502	4801	D	E									X		U		N	1		-54,533.46
9502	4901	C	E									X		U		N	1		59,392.92
9502	4901	D	E									X		U		N	1		-4,859.46
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08 -0390 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		397,807,641.94
1000	4801	D	E									X		U		Y	1		-7,976,400.20
1000	4802	C	E					DISC				X		U		Y	1		114.00
1000	4901	C	E									X		U		Y	1		7,976,699.20
1000	4902	C	E					DISC				X		U		Y			712,801,358.06
1000	4902	D	E					DISC				X		U		Y			-413.00
															Line Number Total:				1,110,609,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,181,500,000.00
4100	4170	C	E	P				DISC		97	0390	X		U		Y			-74,219,000.00
5800	4252	D	E			F		DISC				X		U		Y			1,481,215.98
5810	4221	D	E			F		DISC				X		U		Y	1		1,111,289.53
5810	4251	D	E			F		DISC				X		U		Y	1		735,494.49
															Line Number Total:				1,846,784.02
7320	4802	C	E					DISC				X		U		Y	1		-114.00
7320	4902	C	E					DISC				X		U		Y			-712,801,358.06
7320	4902	D	E					DISC				X		U		Y			413.00
															Line Number Total:				-712,801,059.06
7440	4221	D	E			F		DISC						U		Y	1		-1,111,289.53
7440	4251	D	E			F		DISC						U		Y	1		-735,494.49
7440	4801	C	E											U		Y	1		397,807,641.94
7440	4801	D	E											U		Y	1		-7,976,400.20
7440	4901	C	E											U		Y	1		7,976,699.20
															Line Number Total:				395,961,156.92
8690	4802	C	E					DISC				X		U		Y	1		114.00
8690	4902	C	E					DISC				X		U		Y			712,801,358.06
8690	4902	D	E					DISC				X		U		Y			-413.00
															Line Number Total:				712,801,059.06
8800	4252	D	E			F		DISC				X		U		Y			-1,481,215.98
9000	4252	D	E			F		DISC				X		U		Y			-1,481,215.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08 -0390 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		114.00
9000	4902	C	E					DISC				X		U		Y			712,801,358.06
9000	4902	D	E					DISC				X		U		Y			-413.00
															Line Number Total:				711,319,843.08
9502	4801	C	E									X		U		Y	1		397,807,641.94
9502	4801	D	E									X		U		Y	1		-7,976,400.20
9502	4901	C	E									X		U		Y	1		7,976,699.20
															Line Number Total:				397,807,940.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	1		822,201.28
1000	4801	D	E									X		U		N	1		-822,201.28
1000	4901	C	B									X		U		N	1		-1,491,360.40
1000	4901	C	E									X		U		N	1		1,491,360.40
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,377,603.08
2140	4801	D	B									X		U		N	1		822,201.28
2140	4901	C	B									X		U		N	1		-1,491,360.40
															Line Number Total:				708,443.96
2440	4610	C	E											U		N			708,443.96
7240	4801	D	B									X		U		N	1		-822,201.28
7240	4901	C	B									X		U		N	1		1,491,360.40
															Line Number Total:				669,159.12
7440	4801	D	E											U		N	1		-822,201.28
7440	4901	C	E											U		N	1		1,491,360.40
															Line Number Total:				669,159.12
9502	4801	D	E									X		U		N	1		-822,201.28
9502	4901	C	E									X		U		N	1		1,491,360.40
															Line Number Total:				669,159.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /09 -0390 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		263,026,314.87
1000	4801	D	E									X			U		N	1		-1,226,424.17
1000	4901	C	E									X			U		N	1		1,226,424.17
1000	4902	C	E					DISC				X			U		N			89,402,610.88
																Line Number Total:				352,428,925.75
2440	4610	C	E												U		N			48,616,074.25
4000	4119	D	E	P				DISC				X		X	U		N	1		312,800,000.00
4200	4170	D	E	P				DISC		97	0390	X			U		N			88,245,000.00
7320	4902	C	E					DISC				X			U		N			-89,402,610.88
7440	4801	C	E												U		N	1		263,026,314.87
7440	4801	D	E												U		N	1		-1,226,424.17
7440	4901	C	E												U		N	1		1,226,424.17
																Line Number Total:				263,026,314.87
8690	4902	C	E					DISC				X			U		N			89,402,610.88
9000	4902	C	E					DISC				X			U		N			89,402,610.88
9502	4801	C	E									X			U		N	1		263,026,314.87
9502	4801	D	E									X			U		N	1		-1,226,424.17
9502	4901	C	E									X			U		N	1		1,226,424.17
																Line Number Total:				263,026,314.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08 /10 -0390 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		758,995.00
1000	4901	D	E									X		U		N	1		-1,133.51
1000	4902	C	E					DISC				X		U		N			1,133.51
															Line Number Total:				758,995.00
2440	4610	C	E											U		N			3,639,005.00
4000	4119	D	E	P				DISC				X	X	U		N	1		18,424,000.00
4100	4170	C	E	P				DISC		97	0390	X		U		N			-14,026,000.00
7320	4902	C	E					DISC				X		U		N			-1,133.51
7440	4801	C	E											U		N	1		758,995.00
7440	4901	D	E											U		N	1		-1,133.51
															Line Number Total:				757,861.49
8690	4902	C	E					DISC				X		U		N			1,133.51
9000	4902	C	E					DISC				X		U		N			1,133.51
9502	4801	C	E									X		U		N	1		758,995.00
9502	4901	D	E									X		U		N	1		-1,133.51
															Line Number Total:				757,861.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Army
Budget Account Id: 007-15-0390 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0390

1000	Total new obligations	1,560,418,078.44
2140	Unobligated balance carried forward, start of year	150,184,370.73
2210	Resources available from recoveries of prior year obligations	442,660.92
2221	Unobligated balance transferred to other accounts [Treas Acct]	-51,000,000.00
2440	Unobligated balance carried forward, end of year	55,260,953.21
4000	Appropriation	1,512,724,000.00
4100	Transferred to other accounts [Treas Acct]	-88,245,000.00
4200	Transferred from other accounts [Treas Acct]	88,245,000.00
5800	Offsetting collections (cash)	3,768,918.01
5810	Change in uncollected customer payments from Federal sources (unexpired)	-440,918.01
7240	Obligated balance, start of year	609,536,466.35
7320	Total outlays (gross)	-1,380,136,144.74
7340	Adjustments in expired accounts (net)	-15,805,924.50
7410	Change in uncollected customer payments from Federal sources (expired)	1,902,712.13
7440	Obligated balance, end of year	775,913,444.77
8690	Outlays from new discretionary authority	802,204,803.45
8693	Outlays from discretionary balances	577,931,341.29
8800	Federal sources	-5,668,333.55
8896	Portion of offsetting collections (cash) credited to expired accounts	1,899,415.54
9000	Outlays	1,374,467,811.19
9502	Unpaid obligation, end of year	778,057,034.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- - /08 -0144 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P				DISC				X		X	U		Y	1		16,830,000,000.00
4100	4170	C	E	P				DISC		17	1106	X			U		Y			-410,000,000.00
4100	4170	C	E	P				DISC		17	1109	X			U		Y			-1,435,000,000.00
4100	4170	C	E	P				DISC		17	1319	X			U		Y			-110,000,000.00
4100	4170	C	E	P				DISC		17	1804	X			U		Y			-20,000,000.00
4100	4170	C	E	P				DISC		17	1810	X			U		Y			-240,000,000.00
4100	4170	C	E	P				DISC		21	2020	X			U		Y			-488,000,000.00
4100	4170	C	E	P				DISC		21	2035	X			U		Y			-12,912,000,000.00
4100	4170	C	E	P				DISC		21	2040	X			U		Y			-20,000,000.00
4100	4170	C	E	P				DISC		57	3080	X			U		Y			-617,000,000.00
4100	4170	C	E	P				DISC		57	3400	X			U		Y			-20,000,000.00
4100	4170	C	E	P				DISC		97	0100	X			U		Y			-55,000,000.00
4100	4170	C	E	P				DISC		97	0300	X			U		Y			-522,000,000.00
																Line Number Total:				-16,849,000,000.00
4200	4170	D	E	P				DISC		17	1804	X			U		Y			12,000,000.00
4200	4170	D	E	P				DISC		57	3400	X			U		Y			7,000,000.00
																Line Number Total:				19,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-0144

4000	Appropriation	16,830,000,000.00
4100	Transferred to other accounts [Treas Acct]	-16,849,000,000.00
4200	Transferred from other accounts [Treas Acct]	19,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		N			1,490,563.32
2140	4201	D	B											U		N	3		391,430.82
2440	4510	C	E		A									U		N			681,188.80
6035	4392	C	E	P				MAND				X		U		N	3		-26,265,672.19
6710	4141	D	E				T	MAND				X		U		N			789,455.18
6900	4271	D	E					MAND				X		U		N			26,628,446.00
6900	4273	D	E					MAND				X		U		N	3	F	628,092.31
															Line Number Total:				27,256,538.31
7320	4902	C	E					MAND				X		U		N			-1,490,563.32
8800	4271	D	E					MAND				X		U		N			-26,628,446.00
8825	4273	D	E					MAND				X		U		N	3	F	-628,092.31
9000	4271	D	E					MAND				X		U		N			-26,628,446.00
9000	4273	D	E					MAND				X		U		N	3	F	-628,092.31
9000	4902	C	E					MAND				X		U		N			1,490,563.32
															Line Number Total:				-25,765,974.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 -000-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	D	E		A									U		N			-363,569.18
6035	4392	D	E	P				MAND				X		U		N	3		26,265,672.19
6047	4146	C	E	P				MAND				X		U		N			-26,628,446.00
6710	4141	C	E				T	MAND				X		U		N			-795.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-15-4275

1000	Total new obligations	1,490,563.32
2140	Unobligated balance carried forward, start of year	391,430.82
2440	Unobligated balance carried forward, end of year	317,619.62
6035	Appropriation permanently reduced	0.00
6047	Portion applied to repay debt	-26,628,446.00
6710	Authority to borrow	788,659.81
6900	Offsetting collections (cash)	27,256,538.31
7320	Total outlays (gross)	-1,490,563.32
8800	Federal sources	-26,628,446.00
8825	Interest on uninvested funds	-628,092.31
9000	Outlays	-25,765,974.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-15,992.07
1000	4801	C	E									X		U		N	1		5,274,326.00
1000	4802	D	E					DISC	BAL			X		U		N	1		-6,270,599.00
1000	4902	C	E					DISC	BAL			X		U		N			7,282,864.07
															Line Number Total:				6,270,599.00
2140	4201	D	B											U		N	1		18,850,063.61
2140	4801	C	B									X		U		N	1		-15,992.07
															Line Number Total:				18,834,071.54
2440	4610	C	E											U		N			12,563,472.54
7240	4801	C	B									X		U		N	1		15,992.07
7320	4802	D	E					DISC	BAL			X		U		N	1		6,270,599.00
7320	4902	C	E					DISC	BAL			X		U		N			-7,282,864.07
															Line Number Total:				-1,012,265.07
7440	4801	C	E											U		N	1		5,274,326.00
8693	4802	D	E					DISC	BAL			X		U		N	1		-6,270,599.00
8693	4902	C	E					DISC	BAL			X		U		N			7,282,864.07
															Line Number Total:				1,012,265.07
9000	4802	D	E					DISC	BAL			X		U		N	1		-6,270,599.00
9000	4902	C	E					DISC	BAL			X		U		N			7,282,864.07
															Line Number Total:				1,012,265.07
9502	4801	C	E									X		U		N	1		5,274,326.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-295,208.67
7240	4221	D	B			F		DISC				X		E		N	1		-4,650,761.80
7240	4251	C	B			F		DISC				X		E		N	1		174,506.06
7240	4251	D	B			E		DISC				X		E		N	1		-5,264.81
7240	4801	C	B									X		E		N	1		46,560,625.18
7240	4901	C	B									X		E		N	1		3,572,113.95
7240	4901	D	B									X		E		N	1		-1,015,972.77
															Line Number Total:				44,340,037.14
7320	4802	D	B					DISC				X		E		N	1		-5,617.46
7320	4902	C	E					DISC				X		E		N			-14,189,325.45
															Line Number Total:				-14,194,942.91
7340	4801	C	B									X		E		N	1		-46,560,625.18
7340	4801	C	E									X		E		N	1		5,110,192.66
7340	4802	D	B					DISC				X		E		N	1		5,617.46
7340	4871	D	E									X		E		N			-6,194,168.87
7340	4881	C	E									X		E		N			1,083,976.21
7340	4901	C	B									X		E		N	1		-3,572,113.95
7340	4901	D	B									X		E		N	1		1,015,972.77
7340	4901	C	E									X		E		N	1		29,811,630.79
7340	4902	C	E					DISC				X		E		N			14,189,325.45
7340	4971	D	E									X		E		N			-42,518,700.49
7340	4981	C	E									X		E		N			12,707,069.70
															Line Number Total:				-34,921,823.45
7410	4221	D	B			E		DISC				X		E		N	1		295,208.67
7410	4221	D	B			F		DISC				X		E		N	1		4,650,761.80
7410	4251	C	B			F		DISC				X		E		N	1		-174,506.06
7410	4251	D	B			E		DISC				X		E		N	1		5,264.81
															Line Number Total:				4,776,729.22
7440	4801	C	E											E		N	1		5,110,192.66
7440	4871	D	E											E		N			-6,194,168.87
7440	4881	C	E											E		N			1,083,976.21
7440	4901	C	E											E		N	1		29,811,630.79
7440	4971	D	E											E		N			-42,518,700.49
7440	4981	C	E											E		N			12,707,069.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			0.00
8693	4802	D	B					DISC				X		E		N	1		5,617.46
8693	4902	C	E					DISC				X		E		N			14,189,325.45
																Line Number Total:			14,194,942.91
8800	4222	D	B			F		DISC				X		E		N	1		257,817.85
8800	4222	C	E			F		DISC				X		E		N	1		259,334.81
8800	4252	C	E			F		DISC				X		E		N			586,889.80
																Line Number Total:			1,104,042.46
8840	4222	D	B			E		DISC				X		E		N	1		99,534.97
8840	4222	D	E			E		DISC				X		E		N	1		-259,334.81
8840	4252	D	E			E		DISC				X		E		N			-292,226.23
																Line Number Total:			-452,026.07
8896	4222	D	B			E		DISC				X		E		N	1		-99,534.97
8896	4222	D	B			F		DISC				X		E		N	1		-257,817.85
8896	4222	C	E			F		DISC				X		E		N	1		-259,334.81
8896	4222	D	E			E		DISC				X		E		N	1		259,334.81
8896	4252	C	E			F		DISC				X		E		N			-586,889.80
8896	4252	D	E			E		DISC				X		E		N			292,226.23
																Line Number Total:			-652,016.39
9000	4222	D	B			E		DISC				X		E		N	1		99,534.97
9000	4222	D	B			F		DISC				X		E		N	1		257,817.85
9000	4222	C	E			F		DISC				X		E		N	1		259,334.81
9000	4222	D	E			E		DISC				X		E		N	1		-259,334.81
9000	4252	C	E			F		DISC				X		E		N			586,889.80
9000	4252	D	E			E		DISC				X		E		N			-292,226.23
9000	4802	D	B					DISC				X		E		N	1		5,617.46
9000	4902	C	E					DISC				X		E		N			14,189,325.45
																Line Number Total:			14,846,959.30
9502	4801	C	E									X		E		N	1		5,110,192.66
9502	4871	D	E									X		E		N			-6,194,168.87
9502	4881	C	E									X		E		N			1,083,976.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -02 /03 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		29,811,630.79
9502	4971	D	E									X		E		N			-42,518,700.49
9502	4981	C	E									X		E		N			12,707,069.70
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-51,455.64
7240	4221	D	B			F		DISC				X		E		N	1		-14,996,726.04
7240	4251	D	B			E		DISC				X		E		N	1		-1,158.84
7240	4251	D	B			F		DISC				X		E		N	1		-208,026.33
7240	4801	C	B									X		E		N	1		91,999,850.25
7240	4901	C	B									X		E		N	1		8,113,538.21
7240	4901	D	B									X		E		N	1		-291,680.63
															Line Number Total:				84,564,340.98
7320	4802	C	B					DISC				X		E		N	1		38,163.74
7320	4802	D	B					DISC				X		E		N	1		-150,540.64
7320	4802	C	E					DISC				X		E		N	1		-35,153.05
7320	4802	D	E					DISC				X		E		N	1		150,540.64
7320	4902	C	E					DISC				X		E		N			-13,837,505.43
															Line Number Total:				-13,834,494.74
7340	4801	C	B									X		E		N	1		-91,999,850.25
7340	4801	C	E									X		E		N	1		62,661,133.54
7340	4802	C	B					DISC				X		E		N	1		-38,163.74
7340	4802	D	B					DISC				X		E		N	1		150,540.64
7340	4802	C	E					DISC				X		E		N	1		35,153.05
7340	4802	D	E					DISC				X		E		N	1		-150,540.64
7340	4871	D	E									X		E		N			-2,268,566.58
7340	4881	C	E									X		E		N			606,675.66
7340	4901	C	B									X		E		N	1		-8,113,538.21
7340	4901	D	B									X		E		N	1		291,680.63
7340	4901	C	E									X		E		N	1		23,326,079.55
7340	4902	C	E					DISC				X		E		N			13,837,505.43
7340	4971	D	E									X		E		N			-22,443,487.63
7340	4981	C	E									X		E		N			6,001,991.58
															Line Number Total:				-18,103,386.97
7410	4221	D	B			E		DISC				X		E		N	1		51,455.64
7410	4221	D	B			F		DISC				X		E		N	1		14,996,726.04
7410	4221	C	E			E		DISC				X		E		N	1		36,863.89
7410	4221	D	E			F		DISC				X		E		N	1		-7,941,145.33
7410	4251	D	B			E		DISC				X		E		N	1		1,158.84
7410	4251	D	B			F		DISC				X		E		N	1		208,026.33
7410	4251	D	E			E		DISC				X		E		N	1		-6,571.45
7410	4251	D	E			F		DISC				X		E		N	1		-139,880.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,206,633.04
7440	4221	C	E			E		DISC						E		N	1		36,863.89
7440	4221	D	E			F		DISC						E		N	1		-7,941,145.33
7440	4251	D	E			E		DISC						E		N	1		-6,571.45
7440	4251	D	E			F		DISC						E		N	1		-139,880.92
7440	4801	C	E											E		N	1		62,661,133.54
7440	4871	D	E											E		N			-2,268,566.58
7440	4881	C	E											E		N			606,675.66
7440	4901	C	E											E		N	1		23,326,079.55
7440	4971	D	E											E		N			-22,443,487.63
7440	4981	C	E											E		N			6,001,991.58
															Line Number Total:				59,833,092.31
8693	4802	C	B					DISC				X		E		N	1		-38,163.74
8693	4802	D	B					DISC				X		E		N	1		150,540.64
8693	4802	C	E					DISC				X		E		N	1		35,153.05
8693	4802	D	E					DISC				X		E		N	1		-150,540.64
8693	4902	C	E					DISC				X		E		N			13,837,505.43
															Line Number Total:				13,834,494.74
8800	4222	D	B			F		DISC				X		E		N	1		1,345,180.72
8800	4222	D	E			F		DISC				X		E		N	1		-590,340.75
8800	4252	D	E			F		DISC				X		E		N			-1,541,286.14
															Line Number Total:				-786,446.17
8840	4222	D	B			E		DISC				X		E		N	1		743,268.67
8840	4222	D	E			E		DISC				X		E		N	1		-553,952.40
8840	4252	D	E			E		DISC				X		E		N			-201,016.87
															Line Number Total:				-11,700.60
8896	4222	D	B			E		DISC				X		E		N	1		-743,268.67
8896	4222	D	B			F		DISC				X		E		N	1		-1,345,180.72
8896	4222	D	E			E		DISC				X		E		N	1		553,952.40
8896	4222	D	E			F		DISC				X		E		N	1		590,340.75
8896	4252	D	E			E		DISC				X		E		N			201,016.87
8896	4252	D	E			F		DISC				X		E		N			1,541,286.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -03 /04 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				798,146.77
9000	4222	D	B			E		DISC				X		E		N	1		743,268.67
9000	4222	D	B			F		DISC				X		E		N	1		1,345,180.72
9000	4222	D	E			E		DISC				X		E		N	1		-553,952.40
9000	4222	D	E			F		DISC				X		E		N	1		-590,340.75
9000	4252	D	E			E		DISC				X		E		N			-201,016.87
9000	4252	D	E			F		DISC				X		E		N			-1,541,286.14
9000	4802	C	B					DISC				X		E		N	1		-38,163.74
9000	4802	D	B					DISC				X		E		N	1		150,540.64
9000	4802	C	E					DISC				X		E		N	1		35,153.05
9000	4802	D	E					DISC				X		E		N	1		-150,540.64
9000	4902	C	E					DISC				X		E		N			13,837,505.43
															Line Number Total:				13,036,347.97
9502	4801	C	E									X		E		N	1		62,661,133.54
9502	4871	D	E									X		E		N			-2,268,566.58
9502	4881	C	E									X		E		N			606,675.66
9502	4901	C	E									X		E		N	1		23,326,079.55
9502	4971	D	E									X		E		N			-22,443,487.63
9502	4981	C	E									X		E		N			6,001,991.58
															Line Number Total:				67,883,826.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		599,839.80
7240	4221	D	B			F		DISC				X		E		N	1		-18,965,561.11
7240	4251	D	B			E		DISC				X		E		N	1		-174,320.42
7240	4251	D	B			F		DISC				X		E		N	1		-1,493,124.25
7240	4801	C	B									X		E		N	1		190,296,284.61
7240	4901	C	B									X		E		N	1		8,663,099.87
7240	4901	D	B									X		E		N	1		-11,567,056.47
															Line Number Total:				167,359,162.03
7320	4802	C	B					DISC				X		E		N	1		1,083,642.68
7320	4802	C	E					DISC				X		E		N	1		-1,058,894.32
7320	4902	C	E					DISC				X		E		N			-57,519,766.00
7320	4902	D	E					DISC				X		E		N			1,244,627.91
															Line Number Total:				-56,250,389.73
7340	4801	C	B									X		E		N	1		-190,296,284.61
7340	4801	C	E									X		E		N	1		119,512,589.87
7340	4802	C	B					DISC				X		E		N	1		-1,083,642.68
7340	4802	C	E					DISC				X		E		N	1		1,058,894.32
7340	4871	D	E									X		E		N			-2,068,974.19
7340	4881	C	E									X		E		N			963,933.14
7340	4901	C	B									X		E		N	1		-8,663,099.87
7340	4901	D	B									X		E		N	1		11,567,056.47
7340	4901	C	E									X		E		N	1		13,163,070.42
7340	4901	D	E									X		E		N	1		-1,533,722.01
7340	4902	C	E					DISC				X		E		N			57,519,766.00
7340	4902	D	E					DISC				X		E		N			-1,244,627.91
7340	4971	D	E									X		E		N			-21,603,499.37
7340	4981	C	E									X		E		N			10,065,050.23
															Line Number Total:				-12,643,490.19
7410	4221	C	B			E		DISC				X		E		N	1		-599,839.80
7410	4221	D	B			F		DISC				X		E		N	1		18,965,561.11
7410	4221	C	E			E		DISC				X		E		N	1		97,426.47
7410	4221	D	E			F		DISC				X		E		N	1		-18,973,932.89
7410	4251	D	B			E		DISC				X		E		N	1		174,320.42
7410	4251	D	B			F		DISC				X		E		N	1		1,493,124.25
7410	4251	C	E			F		DISC				X		E		N	1		10,052,599.32
7410	4251	D	E			E		DISC				X		E		N	1		-297.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				11,208,961.14
7440	4221	C	E			E		DISC						E		N	1		97,426.47
7440	4221	D	E			F		DISC						E		N	1		-18,973,932.89
7440	4251	C	E			F		DISC						E		N	1		10,052,599.32
7440	4251	D	E			E		DISC						E		N	1		-297.74
7440	4801	C	E											E		N	1		119,512,589.87
7440	4871	D	E											E		N			-2,068,974.19
7440	4881	C	E											E		N			963,933.14
7440	4901	C	E											E		N	1		13,163,070.42
7440	4901	D	E											E		N	1		-1,533,722.01
7440	4971	D	E											E		N			-21,603,499.37
7440	4981	C	E											E		N			10,065,050.23
															Line Number Total:				109,674,243.25
8693	4802	C	B					DISC				X		E		N	1		-1,083,642.68
8693	4802	C	E					DISC				X		E		N	1		1,058,894.32
8693	4902	C	E					DISC				X		E		N			57,519,766.00
8693	4902	D	E					DISC				X		E		N			-1,244,627.91
															Line Number Total:				56,250,389.73
8800	4222	D	B			F		DISC				X		E		N	1		1,678,821.59
8800	4222	D	E			F		DISC				X		E		N	1		-487,776.45
8800	4252	D	E			F		DISC				X		E		N			-8,814,992.02
															Line Number Total:				-7,623,946.88
8840	4222	D	B			E		DISC				X		E		N	1		3,537,615.45
8840	4222	D	E			E		DISC				X		E		N	1		-2,062,867.15
8840	4252	D	E			E		DISC				X		E		N			-1,126,235.61
															Line Number Total:				348,512.69
8896	4222	D	B			E		DISC				X		E		N	1		-3,537,615.45
8896	4222	D	B			F		DISC				X		E		N	1		-1,678,821.59
8896	4222	D	E			E		DISC				X		E		N	1		2,062,867.15
8896	4222	D	E			F		DISC				X		E		N	1		487,776.45
8896	4252	D	E			E		DISC				X		E		N			1,126,235.61
8896	4252	D	E			F		DISC				X		E		N			8,814,992.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04 /05 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,275,434.19
9000	4222	D	B			E		DISC				X		E		N	1		3,537,615.45
9000	4222	D	B			F		DISC				X		E		N	1		1,678,821.59
9000	4222	D	E			E		DISC				X		E		N	1		-2,062,867.15
9000	4222	D	E			F		DISC				X		E		N	1		-487,776.45
9000	4252	D	E			E		DISC				X		E		N			-1,126,235.61
9000	4252	D	E			F		DISC				X		E		N			-8,814,992.02
9000	4802	C	B					DISC				X		E		N	1		-1,083,642.68
9000	4802	C	E					DISC				X		E		N	1		1,058,894.32
9000	4902	C	E					DISC				X		E		N			57,519,766.00
9000	4902	D	E					DISC				X		E		N			-1,244,627.91
															Line Number Total:				48,974,955.54
9502	4801	C	E									X		E		N	1		119,512,589.87
9502	4871	D	E									X		E		N			-2,068,974.19
9502	4881	C	E									X		E		N			963,933.14
9502	4901	C	E									X		E		N	1		13,163,070.42
9502	4901	D	E									X		E		N	1		-1,533,722.01
9502	4971	D	E									X		E		N			-21,603,499.37
9502	4981	C	E									X		E		N			10,065,050.23
															Line Number Total:				118,498,448.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-205,959.05
7240	4221	D	B			F		DISC				X		E		N	1		-132,270,231.65
7240	4251	C	B			E		DISC				X		E		N	1		1,917,532.66
7240	4251	D	B			F		DISC				X		E		N	1		-20,221,467.99
7240	4801	C	B									X		E		N	1		517,007,782.99
7240	4901	C	B									X		E		N	1		16,318,092.02
															Line Number Total:				382,545,748.98
7320	4802	C	B					DISC				X		E		N	1		45,087.07
7320	4802	C	E					DISC				X		E		N	1		-28,042.89
7320	4902	C	E					DISC				X		E		N			-272,976,546.63
															Line Number Total:				-272,959,502.45
7340	4801	C	B									X		E		N	1		-517,007,782.99
7340	4801	C	E									X		E		N	1		224,512,701.20
7340	4802	C	B					DISC				X		E		N	1		-45,087.07
7340	4802	C	E					DISC				X		E		N	1		28,042.89
7340	4871	D	E									X		E		N			-702,720.85
7340	4881	C	E									X		E		N			363,829.33
7340	4901	C	B									X		E		N	1		-16,318,092.02
7340	4901	C	E									X		E		N	1		35,853,671.36
7340	4902	C	E					DISC				X		E		N			272,976,546.63
7340	4971	D	E									X		E		N			-73,267,894.47
7340	4981	C	E									X		E		N			37,933,994.70
															Line Number Total:				-35,672,791.29
7410	4221	D	B			E		DISC				X		E		N	1		205,959.05
7410	4221	D	B			F		DISC				X		E		N	1		132,270,231.65
7410	4221	C	E			E		DISC				X		E		N	1		55,249.06
7410	4221	D	E			F		DISC				X		E		N	1		-32,449,161.60
7410	4251	C	B			E		DISC				X		E		N	1		-1,917,532.66
7410	4251	D	B			F		DISC				X		E		N	1		20,221,467.99
7410	4251	C	E			E		DISC				X		E		N	1		1,865,514.54
7410	4251	D	E			F		DISC				X		E		N	1		-14,562,219.02
															Line Number Total:				105,689,509.01
7440	4221	C	E			E		DISC						E		N	1		55,249.06
7440	4221	D	E			F		DISC						E		N	1		-32,449,161.60
7440	4251	C	E			E		DISC						E		N	1		1,865,514.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-14,562,219.02
7440	4801	C	E											E		N	1		224,512,701.20
7440	4871	D	E											E		N			-702,720.85
7440	4881	C	E											E		N			363,829.33
7440	4901	C	E											E		N	1		35,853,671.36
7440	4971	D	E											E		N			-73,267,894.47
7440	4981	C	E											E		N			37,933,994.70
															Line Number Total:				179,602,964.25
8693	4802	C	B					DISC				X		E		N	1		-45,087.07
8693	4802	C	E					DISC				X		E		N	1		28,042.89
8693	4902	C	E					DISC				X		E		N			272,976,546.63
															Line Number Total:				272,959,502.45
8800	4222	D	B			F		DISC				X		E		N	1		3,380,760.64
8800	4222	D	E			F		DISC				X		E		N	1		-1,919,022.44
8800	4252	D	E			F		DISC				X		E		N			-76,131,416.68
															Line Number Total:				-74,669,678.48
8840	4222	D	B			E		DISC				X		E		N	1		2,335,275.78
8840	4222	D	E			E		DISC				X		E		N	1		-1,200,409.82
8840	4252	D	E			E		DISC				X		E		N			-1,088,965.32
															Line Number Total:				45,900.64
8896	4222	D	B			E		DISC				X		E		N	1		-2,335,275.78
8896	4222	D	B			F		DISC				X		E		N	1		-3,380,760.64
8896	4222	D	E			E		DISC				X		E		N	1		1,200,409.82
8896	4222	D	E			F		DISC				X		E		N	1		1,919,022.44
8896	4252	D	E			E		DISC				X		E		N			1,088,965.32
8896	4252	D	E			F		DISC				X		E		N			76,131,416.68
															Line Number Total:				74,623,777.84
9000	4222	D	B			E		DISC				X		E		N	1		2,335,275.78
9000	4222	D	B			F		DISC				X		E		N	1		3,380,760.64
9000	4222	D	E			E		DISC				X		E		N	1		-1,200,409.82
9000	4222	D	E			F		DISC				X		E		N	1		-1,919,022.44
9000	4252	D	E			E		DISC				X		E		N			-1,088,965.32
9000	4252	D	E			F		DISC				X		E		N			-76,131,416.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05 /06 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-45,087.07
9000	4802	C	E					DISC				X		E		N	1		28,042.89
9000	4902	C	E					DISC				X		E		N			272,976,546.63
															Line Number Total:				198,335,724.61
9502	4801	C	E									X		E		N	1		224,512,701.20
9502	4871	D	E									X		E		N			-702,720.85
9502	4881	C	E									X		E		N			363,829.33
9502	4901	C	E									X		E		N	1		35,853,671.36
9502	4971	D	E									X		E		N			-73,267,894.47
9502	4981	C	E									X		E		N			37,933,994.70
															Line Number Total:				224,693,581.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		11,883,053.82
7240	4221	D	B			F		DISC				X		E		N	1		-624,156,862.01
7240	4251	C	B			E		DISC				X		E		N	1		1,399,213.84
7240	4251	D	B			F		DISC				X		E		N	1		-39,388,460.28
7240	4801	C	B									X		E		N	1		2,107,181,266.65
7240	4901	C	B									X		E		N	1		102,141,156.98
															Line Number Total:				1,559,059,369.00
7320	4802	C	B					DISC				X		E		N	1		74,600.32
7320	4802	D	B					DISC				X		E		N	1		-237,492.63
7320	4802	C	E					DISC				X		E		N	1		-470,374.04
7320	4902	C	E					DISC				X		E		N			-1,566,788,081.49
															Line Number Total:				-1,567,421,347.84
7340	4801	C	B									X		E		N	1		-2,107,181,266.65
7340	4801	C	E									X		E		N	1		573,614,939.46
7340	4802	C	B					DISC				X		E		N	1		-74,600.32
7340	4802	D	B					DISC				X		E		N	1		237,492.63
7340	4802	C	E					DISC				X		E		N	1		470,374.04
7340	4871	D	E									X		E		N			-9,559,180.21
7340	4881	C	E									X		E		N			6,567,716.28
7340	4901	C	B									X		E		N	1		-102,141,156.98
7340	4901	C	E									X		E		N	1		75,091,942.04
7340	4901	D	E									X		E		N	1		-6,805,805.71
7340	4902	C	E					DISC				X		E		N			1,566,788,081.49
7340	4971	D	E									X		E		N			-116,385,223.06
7340	4981	C	E									X		E		N			79,963,459.99
															Line Number Total:				-39,413,227.00
7410	4221	C	B			E		DISC				X		E		N	1		-11,883,053.82
7410	4221	D	B			F		DISC				X		E		N	1		624,156,862.01
7410	4221	D	E			E		DISC				X		E		N	1		-1,279,444.51
7410	4221	D	E			F		DISC				X		E		N	1		-166,747,634.57
7410	4251	C	B			E		DISC				X		E		N	1		-1,399,213.84
7410	4251	D	B			F		DISC				X		E		N	1		39,388,460.28
7410	4251	C	E			E		DISC				X		E		N	1		2,746,603.97
7410	4251	D	E			F		DISC				X		E		N	1		-8,462,398.27
															Line Number Total:				476,520,181.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-1,279,444.51
7440	4221	D	E			F		DISC						E		N	1		-166,747,634.57
7440	4251	C	E			E		DISC						E		N	1		2,746,603.97
7440	4251	D	E			F		DISC						E		N	1		-8,462,398.27
7440	4801	C	E											E		N	1		573,614,939.46
7440	4871	D	E											E		N			-9,559,180.21
7440	4881	C	E											E		N			6,567,716.28
7440	4901	C	E											E		N	1		75,091,942.04
7440	4901	D	E											E		N	1		-6,805,805.71
7440	4971	D	E											E		N			-116,385,223.06
7440	4981	C	E											E		N			79,963,459.99
															Line Number Total:				428,744,975.41
8693	4802	C	B					DISC				X		E		N	1		-74,600.32
8693	4802	D	B					DISC				X		E		N	1		237,492.63
8693	4802	C	E					DISC				X		E		N	1		470,374.04
8693	4902	C	E					DISC				X		E		N			1,566,788,081.49
															Line Number Total:				1,567,421,347.84
8800	4222	D	B			F		DISC				X		E		N	1		48,667,214.04
8800	4222	D	E			F		DISC				X		E		N	1		-9,312,186.68
8800	4252	D	E			F		DISC				X		E		N			-501,423,412.51
															Line Number Total:				-462,068,385.15
8840	4222	D	B			E		DISC				X		E		N	1		24,328,364.62
8840	4222	D	E			E		DISC				X		E		N	1		-2,498,296.86
8840	4252	D	E			E		DISC				X		E		N			-12,106,807.27
															Line Number Total:				9,723,260.49
8896	4222	D	B			E		DISC				X		E		N	1		-24,328,364.62
8896	4222	D	B			F		DISC				X		E		N	1		-48,667,214.04
8896	4222	D	E			E		DISC				X		E		N	1		2,498,296.86
8896	4222	D	E			F		DISC				X		E		N	1		9,312,186.68
8896	4252	D	E			E		DISC				X		E		N			12,106,807.27
8896	4252	D	E			F		DISC				X		E		N			501,423,412.51
															Line Number Total:				452,345,124.66
9000	4222	D	B			E		DISC				X		E		N	1		24,328,364.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06 /07 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		E		N	1		48,667,214.04
9000	4222	D	E			E		DISC				X		E		N	1		-2,498,296.86
9000	4222	D	E			F		DISC				X		E		N	1		-9,312,186.68
9000	4252	D	E			E		DISC				X		E		N			-12,106,807.27
9000	4252	D	E			F		DISC				X		E		N			-501,423,412.51
9000	4802	C	B					DISC				X		E		N	1		-74,600.32
9000	4802	D	B					DISC				X		E		N	1		237,492.63
9000	4802	C	E					DISC				X		E		N	1		470,374.04
9000	4902	C	E					DISC				X		E		N			1,566,788,081.49
															Line Number Total:				1,115,076,223.18
9502	4801	C	E									X		E		N	1		573,614,939.46
9502	4871	D	E									X		E		N			-9,559,180.21
9502	4881	C	E									X		E		N			6,567,716.28
9502	4901	C	E									X		E		N	1		75,091,942.04
9502	4901	D	E									X		E		N	1		-6,805,805.71
9502	4971	D	E									X		E		N			-116,385,223.06
9502	4981	C	E									X		E		N			79,963,459.99
															Line Number Total:				602,487,848.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,214,100,883.64
1000	4801	C	E									X		U		Y	1		1,987,932,797.06
1000	4802	C	B					DISC				X		U		Y	1		-200,917.89
1000	4802	C	E					DISC				X		U		Y	1		675,075.43
1000	4901	C	B									X		U		Y	1		-271,406,435.53
1000	4901	C	E									X		U		Y	1		1,217,826,648.05
1000	4902	C	E					DISC				X		U		Y			6,545,952,254.52
															Line Number Total:				3,266,678,538.00
2140	4201	D	B											U		Y	1		5,961,468,222.74
2140	4221	D	B			E		DISC				X		U		Y	1		8,934,761.74
2140	4221	D	B			F		DISC				X		U		Y	1		2,802,818,702.75
2140	4222	D	B			E		DISC				X		U		Y	1		61,477,668.41
2140	4222	D	B			F		DISC				X		U		Y	1		102,712,278.24
2140	4251	C	B			E		DISC				X		U		Y	1		-1,030,105.96
2140	4251	D	B			F		DISC				X		U		Y	1		96,662,122.54
2140	4801	C	B									X		U		Y	1		-6,214,100,883.64
2140	4802	C	B					DISC				X		U		Y	1		-200,917.89
2140	4901	C	B									X		U		Y	1		-271,406,435.53
															Line Number Total:				2,547,335,413.40
2210	4871	D	E									X		U		Y			57,412,895.51
2210	4971	D	E									X		U		Y			1,143,693,705.28
															Line Number Total:				1,201,106,600.79
2222	4190	D	E							21	2040	X		U		Y			137,169,000.00
2398	4610	C	E											U		Y			-19,649,732.09
4036	4393	C	E	P				DISC				X		U		Y			-13,300,000.00
5800	4222	D	B			E		DISC				X		U		Y	1		-61,477,668.41
5800	4222	D	B			F		DISC				X		U		Y	1		-102,712,278.24
5800	4222	D	E			E		DISC				X		U		Y	1		33,134,321.96
5800	4222	D	E			F		DISC				X		U		Y	1		14,252,403.21
5800	4252	D	E			E		DISC				X		U		Y			41,699,336.65
5800	4252	D	E			F		DISC				X		U		Y			1,931,879,861.65
															Line Number Total:				1,856,775,976.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			E		DISC				X		U		Y	1		-8,934,761.74
5810	4221	D	B			F		DISC				X		U		Y	1		-2,802,818,702.75
5810	4221	C	E			E		DISC				X		U		Y	1		-14,383,872.53
5810	4221	D	E			F		DISC				X		U		Y	1		464,685,660.00
5810	4251	C	B			E		DISC				X		U		Y	1		1,030,105.96
5810	4251	D	B			F		DISC				X		U		Y	1		-96,662,122.54
5810	4251	D	E			E		DISC				X		U		Y	1		2,069,408.88
5810	4251	D	E			F		DISC				X		U		Y	1		12,255,563.80
															Line Number Total:				-2,442,758,720.92
7240	4221	D	B			E		DISC				X		U		Y	1		-8,934,761.74
7240	4221	D	B			F		DISC				X		U		Y	1		-2,802,818,702.75
7240	4251	C	B			E		DISC				X		U		Y	1		1,030,105.96
7240	4251	D	B			F		DISC				X		U		Y	1		-96,662,122.54
7240	4801	C	B									X		U		Y	1		6,214,100,883.64
7240	4901	C	B									X		U		Y	1		271,406,435.53
															Line Number Total:				3,578,121,838.10
7320	4802	C	B					DISC				X		U		Y	1		200,917.89
7320	4802	C	E					DISC				X		U		Y	1		-675,075.43
7320	4902	C	E					DISC				X		U		Y			-6,545,952,254.52
															Line Number Total:				-6,546,426,412.06
7440	4221	C	E			E		DISC						U		Y	1		14,383,872.53
7440	4221	D	E			F		DISC						U		Y	1		-464,685,660.00
7440	4251	D	E			E		DISC						U		Y	1		-2,069,408.88
7440	4251	D	E			F		DISC						U		Y	1		-12,255,563.80
7440	4801	C	E											U		Y	1		1,987,932,797.06
7440	4871	D	E											U		Y			-57,412,895.51
7440	4901	C	E											U		Y	1		1,217,826,648.05
7440	4971	D	E											U		Y			-1,143,693,705.28
															Line Number Total:				1,540,026,084.17
8693	4802	C	B					DISC				X		U		Y	1		-200,917.89
8693	4802	C	E					DISC				X		U		Y	1		675,075.43
8693	4902	C	E					DISC				X		U		Y			6,545,952,254.52
															Line Number Total:				6,546,426,412.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B			F		DISC				X		U		Y	1		102,712,278.24
8800	4222	D	E			F		DISC				X		U		Y	1		-14,252,403.21
8800	4252	D	E			F		DISC				X		U		Y			-1,931,879,861.65
															Line Number Total:				-1,843,419,986.62
8840	4222	D	B			E		DISC				X		U		Y	1		61,477,668.41
8840	4222	D	E			E		DISC				X		U		Y	1		-33,134,321.96
8840	4252	D	E			E		DISC				X		U		Y			-41,699,336.65
															Line Number Total:				-13,355,990.20
9000	4222	D	B			E		DISC				X		U		Y	1		61,477,668.41
9000	4222	D	B			F		DISC				X		U		Y	1		102,712,278.24
9000	4222	D	E			E		DISC				X		U		Y	1		-33,134,321.96
9000	4222	D	E			F		DISC				X		U		Y	1		-14,252,403.21
9000	4252	D	E			E		DISC				X		U		Y			-41,699,336.65
9000	4252	D	E			F		DISC				X		U		Y			-1,931,879,861.65
9000	4802	C	B					DISC				X		U		Y	1		-200,917.89
9000	4802	C	E					DISC				X		U		Y	1		675,075.43
9000	4902	C	E					DISC				X		U		Y			6,545,952,254.52
															Line Number Total:				4,689,650,435.24
9502	4801	C	E									X		U		Y	1		1,987,932,797.06
9502	4871	D	E									X		U		Y			-57,412,895.51
9502	4901	C	E									X		U		Y	1		1,217,826,648.05
9502	4971	D	E									X		U		Y			-1,143,693,705.28
															Line Number Total:				2,004,652,844.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07 /08 -2040 -000-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	C	E			F		DISC				X		U		Y	1		-127.30
5800	4252	D	E			F		DISC				X		U		Y			127.30
															Line Number Total:				0.00
5810	4221	D	E			F		DISC				X		U		Y	1		127.30
5810	4251	C	E			F		DISC				X		U		Y	1		-127.30
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						U		Y	1		-127.30
7440	4251	C	E			F		DISC						U		Y	1		127.30
															Line Number Total:				0.00
8800	4222	C	E			F		DISC				X		U		Y	1		127.30
8800	4252	D	E			F		DISC				X		U		Y			-127.30
															Line Number Total:				0.00
9000	4222	C	E			F		DISC				X		U		Y	1		127.30
9000	4252	D	E			F		DISC				X		U		Y			-127.30
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		6,602,229,959.51
1000	4802	C	E					DISC				X		U		N	1		367,456.21
1000	4901	C	E									X		U		N	1		543,153,267.51
1000	4902	C	E					DISC				X		U		N			7,274,869,325.41
															Line Number Total:				14,420,620,008.64
2222	4190	D	E							21	2040	X		U		N			141,423,000.00
2440	4610	C	E											U		N			2,745,084,952.68
2440	4700	C	E											U		N			428,116,317.63
															Line Number Total:				3,173,201,270.31
4000	4119	D	E	P				DISC				X	X	U		N	1		12,289,549,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-94,802,000.00
4200	4170	D	E	P				DISC		21	2040	X		U		N			265,269,000.00
5800	4222	D	E			E		DISC				X		U		N	1		79,804,627.97
5800	4222	D	E			F		DISC				X		U		N	1		56,067,985.03
5800	4252	D	E			E		DISC				X		U		N			50,610,353.54
5800	4252	D	E			F		DISC				X		U		N			1,885,183,212.33
															Line Number Total:				2,071,666,178.87
5810	4221	D	E			E		DISC				X		U		N	1		3,779,604.27
5810	4221	D	E			F		DISC				X		U		N	1		2,816,620,236.55
5810	4251	C	E			E		DISC				X		U		N	1		-1,116,187.62
5810	4251	D	E			F		DISC				X		U		N	1		101,432,446.88
															Line Number Total:				2,920,716,100.08
7320	4802	C	E					DISC				X		U		N	1		-367,456.21
7320	4902	C	E					DISC				X		U		N			-7,274,869,325.41
															Line Number Total:				-7,275,236,781.62
7440	4221	D	E			E		DISC						U		N	1		-3,779,604.27
7440	4221	D	E			F		DISC						U		N	1		-2,816,620,236.55
7440	4251	C	E			E		DISC						U		N	1		1,116,187.62
7440	4251	D	E			F		DISC						U		N	1		-101,432,446.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08 /09 -2040 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	1		6,602,229,959.51
7440	4901	C	E											U		N	1		543,153,267.51
															Line Number Total:				4,224,667,126.94
8690	4802	C	E					DISC				X		U		N	1		367,456.21
8690	4902	C	E					DISC				X		U		N			7,274,869,325.41
															Line Number Total:				7,275,236,781.62
8800	4222	D	E			F		DISC				X		U		N	1		-56,067,985.03
8800	4252	D	E			F		DISC				X		U		N			-1,885,183,212.33
															Line Number Total:				-1,941,251,197.36
8840	4222	D	E			E		DISC				X		U		N	1		-79,804,627.97
8840	4252	D	E			E		DISC				X		U		N			-50,610,353.54
															Line Number Total:				-130,414,981.51
9000	4222	D	E			E		DISC				X		U		N	1		-79,804,627.97
9000	4222	D	E			F		DISC				X		U		N	1		-56,067,985.03
9000	4252	D	E			E		DISC				X		U		N			-50,610,353.54
9000	4252	D	E			F		DISC				X		U		N			-1,885,183,212.33
9000	4802	C	E					DISC				X		U		N	1		367,456.21
9000	4902	C	E					DISC				X		U		N			7,274,869,325.41
															Line Number Total:				5,203,570,602.75
9502	4801	C	E									X		U		N	1		6,602,229,959.51
9502	4901	C	E									X		U		N	1		543,153,267.51
															Line Number Total:				7,145,383,227.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-2040

1000	Total new obligations	17,693,569,145.64
2140	Unobligated balance carried forward, start of year	2,566,169,484.94
2210	Resources available from recoveries of prior year obligations	1,201,106,600.79
2222	Unobligated balance transferred from other accounts [Treas Acct]	278,592,000.00
2398	Unobligated balance expiring or withdrawn	-19,649,732.09
2440	Unobligated balance carried forward, end of year	3,185,764,742.85
4000	Appropriation	12,289,549,000.00
4035	Appropriation permanently reduced	-94,802,000.00
4036	Unobligated balance permanently reduced	-13,300,000.00
4200	Transferred from other accounts [Treas Acct]	265,269,000.00
5800	Offsetting collections (cash)	3,928,442,155.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	477,957,379.16
7240	Obligated balance, start of year	5,816,006,488.30
7320	Total outlays (gross)	-15,747,336,136.42
7340	Adjustments in expired accounts (net)	-140,754,718.90
7410	Change in uncollected customer payments from Federal sources (expired)	605,402,013.66
7440	Obligated balance, end of year	6,547,822,812.33
8690	Outlays from new discretionary authority	7,275,236,781.62
8693	Outlays from discretionary balances	8,472,099,354.80
8800	Federal sources	-4,328,715,598.20
8840	Non-Federal sources	-134,117,024.56
8896	Portion of offsetting collections (cash) credited to expired accounts	534,390,467.07
9000	Outlays	11,284,503,513.66
9502	Unpaid obligation, end of year	10,168,874,101.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-32,038,263.80
1000	4801	C	E									X		U		N	1		22,565,825.07
1000	4901	C	E									X		U		N	1		279,178.00
1000	4902	C	E					DISC	BAL			X		U		N			10,101,466.58
1000	4902	C	E					MAND	NEW			X		U		N			435,165.49
															Line Number Total:				1,343,371.34
2140	4201	D	B											U		N	1		72,844,723.80
2140	4801	C	B									X		U		N	1		-32,038,263.80
															Line Number Total:				40,806,460.00
2440	4510	D	E		A									U	D	N			-72,873,000.00
2440	4610	C	E											U		N			112,336,088.66
															Line Number Total:				39,463,088.66
7240	4801	C	B									X		U		N	1		32,038,263.80
7320	4902	C	E					DISC	BAL			X		U		N			-10,101,466.58
7320	4902	C	E					MAND	NEW			X		U		N			-435,165.49
															Line Number Total:				-10,536,632.07
7440	4801	C	E											U		N	1		22,565,825.07
7440	4901	C	E											U		N	1		279,178.00
															Line Number Total:				22,845,003.07
8693	4902	C	E					DISC	BAL			X		U		N			10,101,466.58
8697	4902	C	E					MAND	NEW			X		U		N			435,165.49
9000	4902	C	E					DISC	BAL			X		U		N			10,101,466.58
9000	4902	C	E					MAND	NEW			X		U		N			435,165.49
															Line Number Total:				10,536,632.07
9502	4801	C	E									X		U		N	1		22,565,825.07
9502	4901	C	E									X		U		N	1		279,178.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	22,845,003.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,908,659.16
7240	4251	D	B			F		DISC				X		E		N	1		-13,616,670.38
7240	4801	C	B									X		E		N	1		83,009,215.27
7240	4901	C	B									X		E		N	1		29,548.08
7240	4901	D	B									X		E		N	1		-30,317,222.60
															Line Number Total:				35,196,211.21
7320	4802	C	B					DISC				X		E		N	1		1,151.00
7320	4802	D	B					DISC				X		E		N	1		-401,972.00
7320	4802	C	E					DISC				X		E		N	1		-1,151.00
7320	4802	D	E					DISC				X		E		N	1		8,441.70
7320	4902	D	E					DISC				X		E		N			17,009,750.61
7320	4982	C	E					DISC				X		E		N			-310,246.78
															Line Number Total:				16,305,973.53
7340	4801	C	B									X		E		N	1		-83,009,215.27
7340	4801	C	E									X		E		N	1		518,238,946.49
7340	4802	C	B					DISC				X		E		N	1		-1,151.00
7340	4802	D	B					DISC				X		E		N	1		401,972.00
7340	4802	C	E					DISC				X		E		N	1		1,151.00
7340	4802	D	E					DISC				X		E		N	1		-8,441.70
7340	4871	D	E									X		E		N			-73,065,457.90
7340	4881	C	E									X		E		N			48,873.90
7340	4881	D	E									X		E		N			-445,222,362.49
7340	4901	C	B									X		E		N	1		-29,548.08
7340	4901	D	B									X		E		N	1		30,317,222.60
7340	4901	C	E									X		E		N	1		29,548.08
7340	4901	D	E									X		E		N	1		-2,002,757.76
7340	4902	D	E					DISC				X		E		N			-17,009,750.61
7340	4971	C	E									X		E		N			1,968,692.88
7340	4981	C	E									X		E		N			4,516.80
7340	4982	C	E					DISC				X		E		N			310,246.78
															Line Number Total:				-69,027,514.28
7410	4221	D	B			F		DISC				X		E		N	1		3,908,659.16
7410	4251	D	B			F		DISC				X		E		N	1		13,616,670.38
															Line Number Total:				17,525,329.54
7440	4801	C	E											E		N	1		518,238,946.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-73,065,457.90
7440	4881	C	E											E		N			48,873.90
7440	4881	D	E											E		N			-445,222,362.49
7440	4901	C	E											E		N	1		29,548.08
7440	4901	D	E											E		N	1		-2,002,757.76
7440	4971	C	E											E		N			1,968,692.88
7440	4981	C	E											E		N			4,516.80
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-1,151.00
8693	4802	D	B					DISC				X		E		N	1		401,972.00
8693	4802	C	E					DISC				X		E		N	1		1,151.00
8693	4802	D	E					DISC				X		E		N	1		-8,441.70
8693	4902	D	E					DISC				X		E		N			-17,009,750.61
8693	4982	C	E					DISC				X		E		N			310,246.78
															Line Number Total:				-16,305,973.53
8800	4222	D	B			F		DISC				X		E		N	1		452,737.75
8800	4222	D	E			F		DISC				X		E		N	1		-490,336.30
8800	4252	C	E			F		DISC				X		E		N			7,368,699.48
															Line Number Total:				7,331,100.93
8840	4222	D	B			E		DISC				X		E		N	1		1,267,796.70
8840	4252	C	E			E		DISC				X		E		N			292,594.11
															Line Number Total:				1,560,390.81
8896	4222	D	B			E		DISC				X		E		N	1		-1,267,796.70
8896	4222	D	B			F		DISC				X		E		N	1		-452,737.75
8896	4222	D	E			F		DISC				X		E		N	1		490,336.30
8896	4252	C	E			E		DISC				X		E		N			-292,594.11
8896	4252	C	E			F		DISC				X		E		N			-7,368,699.48
															Line Number Total:				-8,891,491.74
9000	4222	D	B			E		DISC				X		E		N	1		1,267,796.70
9000	4222	D	B			F		DISC				X		E		N	1		452,737.75
9000	4222	D	E			F		DISC				X		E		N	1		-490,336.30
9000	4252	C	E			E		DISC				X		E		N			292,594.11
9000	4252	C	E			F		DISC				X		E		N			7,368,699.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -02 /03 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-1,151.00
9000	4802	D	B					DISC				X		E		N	1		401,972.00
9000	4802	C	E					DISC				X		E		N	1		1,151.00
9000	4802	D	E					DISC				X		E		N	1		-8,441.70
9000	4902	D	E					DISC				X		E		N			-17,009,750.61
9000	4982	C	E					DISC				X		E		N			310,246.78
															Line Number Total:				-7,414,481.79
9502	4801	C	E									X		E		N	1		518,238,946.49
9502	4871	D	E									X		E		N			-73,065,457.90
9502	4881	C	E									X		E		N			48,873.90
9502	4881	D	E									X		E		N			-445,222,362.49
9502	4901	C	E									X		E		N	1		29,548.08
9502	4901	D	E									X		E		N	1		-2,002,757.76
9502	4971	C	E									X		E		N			1,968,692.88
9502	4981	C	E									X		E		N			4,516.80
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-13,804,479.34
7240	4251	D	B			F		DISC				X		E		N	1		-729,006.70
7240	4801	C	B									X		E		N	1		124,562,132.94
7240	4901	C	B									X		E		N	1		113,249.06
7240	4901	D	B									X		E		N	1		-53,370,527.94
															Line Number Total:				56,771,368.02
7320	4802	C	B					DISC				X		E		N	1		12,501.25
7320	4802	C	E					DISC				X		E		N	1		-4,134.00
7320	4902	C	E					DISC				X		E		N			-1,951,739.87
7320	4902	D	E					DISC				X		E		N			37,453,472.19
7320	4982	C	E					DISC				X		E		N			-184,146.62
															Line Number Total:				35,325,952.95
7340	4801	C	B									X		E		N	1		-124,562,132.94
7340	4801	C	E									X		E		N	1		631,768,322.61
7340	4802	C	B					DISC				X		E		N	1		-12,501.25
7340	4802	C	E					DISC				X		E		N	1		4,134.00
7340	4871	D	E									X		E		N			-535,142,837.08
7340	4881	C	E									X		E		N			359,315.45
7340	4901	C	B									X		E		N	1		-113,249.06
7340	4901	D	B									X		E		N	1		53,370,527.94
7340	4901	C	E									X		E		N	1		307,756.89
7340	4901	D	E									X		E		N	1		-764,733.12
7340	4902	C	E					DISC				X		E		N			1,951,739.87
7340	4902	D	E					DISC				X		E		N			-37,453,472.19
7340	4971	D	E									X		E		N			-63,002.33
7340	4981	C	E									X		E		N			750.00
7340	4982	C	E					DISC				X		E		N			184,146.62
															Line Number Total:				-10,165,234.59
7410	4221	D	B			F		DISC				X		E		N	1		13,804,479.34
7410	4221	D	E			E		DISC				X		E		N	1		-18,987.90
7410	4221	D	E			F		DISC				X		E		N	1		-8,463,816.44
7410	4251	D	B			F		DISC				X		E		N	1		729,006.70
7410	4251	C	E			E		DISC				X		E		N	1		0.33
7410	4251	C	E			F		DISC				X		E		N	1		9,312,490.64
															Line Number Total:				15,363,172.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-18,987.90
7440	4221	D	E			F		DISC						E		N	1		-8,463,816.44
7440	4251	C	E			E		DISC						E		N	1		0.33
7440	4251	C	E			F		DISC						E		N	1		9,312,490.64
7440	4801	C	E											E		N	1		631,768,322.61
7440	4871	D	E											E		N			-535,142,837.08
7440	4881	C	E											E		N			359,315.45
7440	4901	C	E											E		N	1		307,756.89
7440	4901	D	E											E		N	1		-764,733.12
7440	4971	D	E											E		N			-63,002.33
7440	4981	C	E											E		N			750.00
															Line Number Total:				97,295,259.05
8693	4802	C	B					DISC				X		E		N	1		-12,501.25
8693	4802	C	E					DISC				X		E		N	1		4,134.00
8693	4902	C	E					DISC				X		E		N			1,951,739.87
8693	4902	D	E					DISC				X		E		N			-37,453,472.19
8693	4982	C	E					DISC				X		E		N			184,146.62
															Line Number Total:				-35,325,952.95
8800	4222	D	B			F		DISC				X		E		N	1		17,136,304.77
8800	4222	D	E			F		DISC				X		E		N	1		-17,059,649.69
8800	4252	D	E			F		DISC				X		E		N			-12,099,142.22
															Line Number Total:				-12,022,487.14
8840	4222	D	B			E		DISC				X		E		N	1		199,827.08
8840	4222	D	E			E		DISC				X		E		N	1		-198,303.15
8840	4252	D	E			E		DISC				X		E		N			-1,523.93
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-199,827.08
8896	4222	D	B			F		DISC				X		E		N	1		-17,136,304.77
8896	4222	D	E			E		DISC				X		E		N	1		198,303.15
8896	4222	D	E			F		DISC				X		E		N	1		17,059,649.69
8896	4252	D	E			E		DISC				X		E		N			1,523.93
8896	4252	D	E			F		DISC				X		E		N			12,099,142.22
															Line Number Total:				12,022,487.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -03 /04 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			E		DISC				X		E		N	1		199,827.08
9000	4222	D	B			F		DISC				X		E		N	1		17,136,304.77
9000	4222	D	E			E		DISC				X		E		N	1		-198,303.15
9000	4222	D	E			F		DISC				X		E		N	1		-17,059,649.69
9000	4252	D	E			E		DISC				X		E		N			-1,523.93
9000	4252	D	E			F		DISC				X		E		N			-12,099,142.22
9000	4802	C	B					DISC				X		E		N	1		-12,501.25
9000	4802	C	E					DISC				X		E		N	1		4,134.00
9000	4902	C	E					DISC				X		E		N			1,951,739.87
9000	4902	D	E					DISC				X		E		N			-37,453,472.19
9000	4982	C	E					DISC				X		E		N			184,146.62
															Line Number Total:				-47,348,440.09
9502	4801	C	E									X		E		N	1		631,768,322.61
9502	4871	D	E									X		E		N			-535,142,837.08
9502	4881	C	E									X		E		N			359,315.45
9502	4901	C	E									X		E		N	1		307,756.89
9502	4901	D	E									X		E		N	1		-764,733.12
9502	4971	D	E									X		E		N			-63,002.33
9502	4981	C	E									X		E		N			750.00
															Line Number Total:				96,465,572.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-11,606,961.34
7240	4251	C	B			F		DISC				X		E		N	1		1,156,333.05
7240	4801	C	B									X		E		N	1		237,721,194.65
7240	4901	C	B									X		E		N	1		33,837.20
7240	4901	D	B									X		E		N	1		-55,581,431.08
															Line Number Total:				171,722,972.48
7320	4802	C	B					DISC				X		E		N	1		31,451.20
7320	4802	D	B					DISC				X		E		N	1		-281,289.88
7320	4802	C	E					DISC				X		E		N	1		-4,102,900.27
7320	4802	D	E					DISC				X		E		N	1		281,289.88
7320	4902	C	E					DISC				X		E		N			-4,064,606.13
7320	4902	D	E					DISC				X		E		N			12,561,518.59
7320	4982	C	E					DISC				X		E		N			-474,367.06
															Line Number Total:				3,951,096.33
7340	4801	C	B									X		E		N	1		-237,721,194.65
7340	4801	C	E									X		E		N	1		278,803,905.70
7340	4802	C	B					DISC				X		E		N	1		-31,451.20
7340	4802	D	B					DISC				X		E		N	1		281,289.88
7340	4802	C	E					DISC				X		E		N	1		4,102,900.27
7340	4802	D	E					DISC				X		E		N	1		-281,289.88
7340	4871	D	E									X		E		N			-161,785,660.77
7340	4881	C	E									X		E		N			810,434.17
7340	4901	C	B									X		E		N	1		-33,837.20
7340	4901	D	B									X		E		N	1		55,581,431.08
7340	4901	C	E									X		E		N	1		34,740,911.07
7340	4902	C	E					DISC				X		E		N			4,064,606.13
7340	4902	D	E					DISC				X		E		N			-12,561,518.59
7340	4971	D	E									X		E		N			-967,961.88
7340	4982	C	E					DISC				X		E		N			474,367.06
															Line Number Total:				-34,523,068.81
7410	4221	D	B			F		DISC				X		E		N	1		11,606,961.34
7410	4221	D	E			E		DISC				X		E		N	1		-65,193.84
7410	4221	D	E			F		DISC				X		E		N	1		-7,091,933.47
7410	4251	C	B			F		DISC				X		E		N	1		-1,156,333.05
7410	4251	D	E			F		DISC				X		E		N	1		-21,493,481.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-18,199,980.28
7440	4221	D	E			E		DISC						E		N	1		-65,193.84
7440	4221	D	E			F		DISC						E		N	1		-7,091,933.47
7440	4251	D	E			F		DISC						E		N	1		-21,493,481.26
7440	4801	C	E											E		N	1		278,803,905.70
7440	4871	D	E											E		N			-161,785,660.77
7440	4881	C	E											E		N			810,434.17
7440	4901	C	E											E		N	1		34,740,911.07
7440	4971	D	E											E		N			-967,961.88
															Line Number Total:				122,951,019.72
8693	4802	C	B					DISC				X		E		N	1		-31,451.20
8693	4802	D	B					DISC				X		E		N	1		281,289.88
8693	4802	C	E					DISC				X		E		N	1		4,102,900.27
8693	4802	D	E					DISC				X		E		N	1		-281,289.88
8693	4902	C	E					DISC				X		E		N			4,064,606.13
8693	4902	D	E					DISC				X		E		N			-12,561,518.59
8693	4982	C	E					DISC				X		E		N			474,367.06
															Line Number Total:				-3,951,096.33
8800	4222	D	B			F		DISC				X		E		N	1		7,999,751.81
8800	4222	D	E			F		DISC				X		E		N	1		-5,005,560.18
8800	4252	C	E			F		DISC				X		E		N			17,937,570.60
															Line Number Total:				20,931,762.23
8840	4222	D	B			E		DISC				X		E		N	1		627,333.10
8840	4222	D	E			E		DISC				X		E		N	1		-627,278.66
8840	4252	D	E			E		DISC				X		E		N			-379.37
															Line Number Total:				-324.93
8896	4222	D	B			E		DISC				X		E		N	1		-627,333.10
8896	4222	D	B			F		DISC				X		E		N	1		-7,999,751.81
8896	4222	D	E			E		DISC				X		E		N	1		627,278.66
8896	4222	D	E			F		DISC				X		E		N	1		5,005,560.18
8896	4252	C	E			F		DISC				X		E		N			-17,937,570.60
8896	4252	D	E			E		DISC				X		E		N			379.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04 /05 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-20,931,437.30
9000	4222	D	B			E		DISC				X		E		N	1		627,333.10
9000	4222	D	B			F		DISC				X		E		N	1		7,999,751.81
9000	4222	D	E			E		DISC				X		E		N	1		-627,278.66
9000	4222	D	E			F		DISC				X		E		N	1		-5,005,560.18
9000	4252	C	E			F		DISC				X		E		N			17,937,570.60
9000	4252	D	E			E		DISC				X		E		N			-379.37
9000	4802	C	B					DISC				X		E		N	1		-31,451.20
9000	4802	D	B					DISC				X		E		N	1		281,289.88
9000	4802	C	E					DISC				X		E		N	1		4,102,900.27
9000	4802	D	E					DISC				X		E		N	1		-281,289.88
9000	4902	C	E					DISC				X		E		N			4,064,606.13
9000	4902	D	E					DISC				X		E		N			-12,561,518.59
9000	4982	C	E					DISC				X		E		N			474,367.06
															Line Number Total:				16,980,340.97
9502	4801	C	E									X		E		N	1		278,803,905.70
9502	4871	D	E									X		E		N			-161,785,660.77
9502	4881	C	E									X		E		N			810,434.17
9502	4901	C	E									X		E		N	1		34,740,911.07
9502	4971	D	E									X		E		N			-967,961.88
															Line Number Total:				151,601,628.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-31,649,601.04
7240	4251	C	B			F		DISC				X		E		N	1		14,657,696.01
7240	4801	C	B									X		E		N	1		430,766,279.09
7240	4901	C	B									X		E		N	1		121,345.01
7240	4901	D	B									X		E		N	1		-40,386,718.91
															Line Number Total:				373,509,000.16
7320	4802	C	B					DISC				X		E		N	1		846,151.24
7320	4802	C	E					DISC				X		E		N	1		-562,454.29
7320	4902	C	E					DISC				X		E		N			-169,383,618.21
7320	4982	C	E					DISC				X		E		N			-306,245.14
															Line Number Total:				-169,406,166.40
7340	4801	C	B									X		E		N	1		-430,766,279.09
7340	4801	C	E									X		E		N	1		473,636,699.80
7340	4802	C	B					DISC				X		E		N	1		-846,151.24
7340	4802	C	E					DISC				X		E		N	1		562,454.29
7340	4871	D	E									X		E		N			-310,455,280.32
7340	4881	C	E									X		E		N			2,828,769.32
7340	4901	C	B									X		E		N	1		-121,345.01
7340	4901	D	B									X		E		N	1		40,386,718.91
7340	4901	C	E									X		E		N	1		2,537,750.90
7340	4902	C	E					DISC				X		E		N			169,383,618.21
7340	4971	D	E									X		E		N			-128,165.06
7340	4981	C	E									X		E		N			26,844.02
7340	4982	C	E					DISC				X		E		N			306,245.14
															Line Number Total:				-52,648,120.13
7410	4221	D	B			F		DISC				X		E		N	1		31,649,601.04
7410	4221	D	E			E		DISC				X		E		N	1		-1,326,943.93
7410	4221	D	E			F		DISC				X		E		N	1		-20,010,711.78
7410	4251	C	B			F		DISC				X		E		N	1		-14,657,696.01
7410	4251	D	E			E		DISC				X		E		N	1		-3,267.68
7410	4251	D	E			F		DISC				X		E		N	1		-5,565,524.12
															Line Number Total:				-9,914,542.48
7440	4221	D	E			E		DISC						E		N	1		-1,326,943.93
7440	4221	D	E			F		DISC						E		N	1		-20,010,711.78
7440	4251	D	E			E		DISC						E		N	1		-3,267.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC							E		N	1		-5,565,524.12
7440	4801	C	E												E		N	1		473,636,699.80
7440	4871	D	E												E		N			-310,455,280.32
7440	4881	C	E												E		N			2,828,769.32
7440	4901	C	E												E		N	1		2,537,750.90
7440	4971	D	E												E		N			-128,165.06
7440	4981	C	E												E		N			26,844.02
																Line Number Total:				141,540,171.15
8693	4802	C	B					DISC				X			E		N	1		-846,151.24
8693	4802	C	E					DISC				X			E		N	1		562,454.29
8693	4902	C	E					DISC				X			E		N			169,383,618.21
8693	4982	C	E					DISC				X			E		N			306,245.14
																Line Number Total:				169,406,166.40
8800	4222	D	B			F		DISC				X			E		N	1		5,107,534.51
8800	4222	D	E			F		DISC				X			E		N	1		-3,641,734.32
8800	4252	C	E			F		DISC				X			E		N			9,694,833.89
																Line Number Total:				11,160,634.08
8840	4222	D	B			E		DISC				X			E		N	1		2,501,604.26
8840	4222	D	E			E		DISC				X			E		N	1		-1,659,469.66
8840	4252	D	E			E		DISC				X			E		N			-842,145.46
																Line Number Total:				-10.86
8896	4222	D	B			E		DISC				X			E		N	1		-2,501,604.26
8896	4222	D	B			F		DISC				X			E		N	1		-5,107,534.51
8896	4222	D	E			E		DISC				X			E		N	1		1,659,469.66
8896	4222	D	E			F		DISC				X			E		N	1		3,641,734.32
8896	4252	C	E			F		DISC				X			E		N			-9,694,833.89
8896	4252	D	E			E		DISC				X			E		N			842,145.46
																Line Number Total:				-11,160,623.22
9000	4222	D	B			E		DISC				X			E		N	1		2,501,604.26
9000	4222	D	B			F		DISC				X			E		N	1		5,107,534.51
9000	4222	D	E			E		DISC				X			E		N	1		-1,659,469.66
9000	4222	D	E			F		DISC				X			E		N	1		-3,641,734.32
9000	4252	C	E			F		DISC				X			E		N			9,694,833.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05 /06 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		E		N			-842,145.46
9000	4802	C	B					DISC				X		E		N	1		-846,151.24
9000	4802	C	E					DISC				X		E		N	1		562,454.29
9000	4902	C	E					DISC				X		E		N			169,383,618.21
9000	4982	C	E					DISC				X		E		N			306,245.14
															Line Number Total:				180,566,789.62
9502	4801	C	E									X		E		N	1		473,636,699.80
9502	4871	D	E									X		E		N			-310,455,280.32
9502	4881	C	E									X		E		N			2,828,769.32
9502	4901	C	E									X		E		N	1		2,537,750.90
9502	4971	D	E									X		E		N			-128,165.06
9502	4981	C	E									X		E		N			26,844.02
															Line Number Total:				168,446,618.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-51,922,721.13
7240	4251	D	B			F		DISC				X		E		N	1		-22,354,456.81
7240	4801	C	B									X		E		N	1		1,594,075,252.14
7240	4901	C	B									X		E		N	1		15,396,571.75
															Line Number Total:				1,535,194,645.95
7320	4802	C	B					DISC				X		E		N	1		2,035,733.19
7320	4802	C	E					DISC				X		E		N	1		-73,826.53
7320	4802	D	E					DISC				X		E		N	1		4,617.12
7320	4902	C	E					DISC				X		E		N			-1,119,805,823.91
7320	4982	C	E					DISC				X		E		N			-2,267,513.45
															Line Number Total:				-1,120,106,813.58
7340	4801	C	B									X		E		N	1		-1,594,075,252.14
7340	4801	C	E									X		E		N	1		606,833,614.01
7340	4802	C	B					DISC				X		E		N	1		-2,035,733.19
7340	4802	C	E					DISC				X		E		N	1		73,826.53
7340	4802	D	E					DISC				X		E		N	1		-4,617.12
7340	4871	D	E									X		E		N			-63,738,592.57
7340	4881	C	E									X		E		N			3,993,148.26
7340	4881	D	E									X		E		N			-143,334,249.87
7340	4901	C	B									X		E		N	1		-15,396,571.75
7340	4901	C	E									X		E		N	1		29,485,991.07
7340	4902	C	E					DISC				X		E		N			1,119,805,823.91
7340	4971	D	E									X		E		N			-1,401,780.41
7340	4981	C	E									X		E		N			1,198,981.60
7340	4982	C	E					DISC				X		E		N			2,267,513.45
															Line Number Total:				-56,327,898.22
7410	4221	D	B			F		DISC				X		E		N	1		51,922,721.13
7410	4221	D	E			E		DISC				X		E		N	1		-264,642.06
7410	4221	D	E			F		DISC				X		E		N	1		-25,203,402.06
7410	4251	D	B			F		DISC				X		E		N	1		22,354,456.81
7410	4251	D	E			E		DISC				X		E		N	1		-1,657,357.94
7410	4251	D	E			F		DISC				X		E		N	1		-41,517,456.98
															Line Number Total:				5,634,318.90
7440	4221	D	E			E		DISC						E		N	1		-264,642.06
7440	4221	D	E			F		DISC						E		N	1		-25,203,402.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-1,657,357.94
7440	4251	D	E			F		DISC						E		N	1		-41,517,456.98
7440	4801	C	E											E		N	1		606,833,614.01
7440	4871	D	E											E		N			-63,738,592.57
7440	4881	C	E											E		N			3,993,148.26
7440	4881	D	E											E		N			-143,334,249.87
7440	4901	C	E											E		N	1		29,485,991.07
7440	4971	D	E											E		N			-1,401,780.41
7440	4981	C	E											E		N			1,198,981.60
															Line Number Total:				364,394,253.05
8693	4802	C	B					DISC				X		E		N	1		-2,035,733.19
8693	4802	C	E					DISC				X		E		N	1		73,826.53
8693	4802	D	E					DISC				X		E		N	1		-4,617.12
8693	4902	C	E					DISC				X		E		N			1,119,805,823.91
8693	4982	C	E					DISC				X		E		N			2,267,513.45
															Line Number Total:				1,120,106,813.58
8800	4222	D	B			F		DISC				X		E		N	1		18,187,943.78
8800	4222	D	E			F		DISC				X		E		N	1		-6,070,153.70
8800	4252	D	E			F		DISC				X		E		N			-28,170,296.34
															Line Number Total:				-16,052,506.26
8840	4222	D	B			E		DISC				X		E		N	1		6,148,554.54
8840	4222	D	E			E		DISC				X		E		N	1		-3,183,067.11
8840	4252	D	E			E		DISC				X		E		N			-2,886,297.29
															Line Number Total:				79,190.14
8896	4222	D	B			E		DISC				X		E		N	1		-6,148,554.54
8896	4222	D	B			F		DISC				X		E		N	1		-18,187,943.78
8896	4222	D	E			E		DISC				X		E		N	1		3,183,067.11
8896	4222	D	E			F		DISC				X		E		N	1		6,070,153.70
8896	4252	D	E			E		DISC				X		E		N			2,886,297.29
8896	4252	D	E			F		DISC				X		E		N			28,170,296.34
															Line Number Total:				15,973,316.12
9000	4222	D	B			E		DISC				X		E		N	1		6,148,554.54
9000	4222	D	B			F		DISC				X		E		N	1		18,187,943.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06 /07 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			E		DISC				X		E		N	1		-3,183,067.11
9000	4222	D	E			F		DISC				X		E		N	1		-6,070,153.70
9000	4252	D	E			E		DISC				X		E		N			-2,886,297.29
9000	4252	D	E			F		DISC				X		E		N			-28,170,296.34
9000	4802	C	B					DISC				X		E		N	1		-2,035,733.19
9000	4802	C	E					DISC				X		E		N	1		73,826.53
9000	4802	D	E					DISC				X		E		N	1		-4,617.12
9000	4902	C	E					DISC				X		E		N			1,119,805,823.91
9000	4982	C	E					DISC				X		E		N			2,267,513.45
															Line Number Total:				1,104,133,497.46
9502	4801	C	E									X		E		N	1		606,833,614.01
9502	4871	D	E									X		E		N			-63,738,592.57
9502	4881	C	E									X		E		N			3,993,148.26
9502	4881	D	E									X		E		N			-143,334,249.87
9502	4901	C	E									X		E		N	1		29,485,991.07
9502	4971	D	E									X		E		N			-1,401,780.41
9502	4981	C	E									X		E		N			1,198,981.60
															Line Number Total:				433,037,112.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,911,730,981.23
1000	4801	C	E									X		U		Y	1		1,750,906,653.16
1000	4802	C	B					DISC				X		U		Y	1		-725,040.13
1000	4802	D	E					DISC				X		U		Y	1		-50,399,891.11
1000	4881	C	E									X		U		Y			702,212,287.87
1000	4901	C	B									X		U		Y	1		-83,056,331.76
1000	4901	C	E									X		U		Y	1		11,097,927.36
1000	4902	C	E					DISC				X		U		Y			7,396,398,767.35
1000	4981	C	E									X		U		Y			56,837.42
1000	4982	C	E					DISC				X		U		Y			7,933.61
															Line Number Total:				2,814,768,162.54
2140	4201	D	B											U		Y	1		8,999,156,428.20
2140	4221	D	B			F		DISC				X		U		Y	1		185,434,311.68
2140	4222	D	B			E		DISC				X		U		Y	1		9,956,114.39
2140	4222	D	B			F		DISC				X		U		Y	1		45,825,666.79
2140	4251	D	B			F		DISC				X		U		Y	1		21,342,866.07
2140	4801	C	B									X		U		Y	1		-6,911,730,981.23
2140	4802	C	B					DISC				X		U		Y	1		-725,040.13
2140	4901	C	B									X		U		Y	1		-83,056,331.76
															Line Number Total:				2,266,203,034.01
2210	4871	D	E									X		U		Y			382,529,355.48
2210	4971	D	E									X		U		Y			50,672.83
															Line Number Total:				382,580,028.31
2221	4190	C	E							17	1109	X		U		Y			-2,385,000.00
2221	4190	C	E							21	2040	X		U		Y			-4,854,000.00
															Line Number Total:				-7,239,000.00
2222	4190	D	E							17	1506	X		U		Y			36,900,000.00
2222	4190	D	E							17	1507	X		U		Y			35,000,000.00
2222	4190	D	E							17	1611	X		U		Y			93,000,000.00
2222	4190	D	E							17	1810	X		U		Y			1,295,000.00
2222	4190	D	E							97	0400	X		U		Y			18,300,000.00
2222	4190	D	E							97	4930	X		U		Y			102,133,000.00
															Line Number Total:				286,628,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2398	4510	D	E		A									U		Y			20,294,019,945.14
2398	4610	C	E											U		Y			-20,370,864,327.67
2398	4700	D	E											U		Y			3,912,484.38
															Line Number Total:				-72,931,898.15
4036	4393	C	E	P				DISC				X		U		Y			-24,000,000.00
5800	4222	D	B			E		DISC				X		U		Y	1		-9,956,114.39
5800	4222	D	B			F		DISC				X		U		Y	1		-45,825,666.79
5800	4222	D	E			E		DISC				X		U		Y	1		2,882,795.20
5800	4222	D	E			F		DISC				X		U		Y	1		22,170,927.42
5800	4252	D	E			E		DISC				X		U		Y			6,800,865.69
5800	4252	D	E			F		DISC				X		U		Y			137,253,860.34
															Line Number Total:				113,326,667.47
5810	4221	D	B			F		DISC				X		U		Y	1		-185,434,311.68
5810	4221	D	E			E		DISC				X		U		Y	1		15,873.14
5810	4221	D	E			F		DISC				X		U		Y	1		41,278,148.00
5810	4251	D	B			F		DISC				X		U		Y	1		-21,342,866.07
5810	4251	D	E			F		DISC				X		U		Y	1		35,684,487.51
															Line Number Total:				-129,798,669.10
7240	4221	D	B			F		DISC				X		U		Y	1		-185,434,311.68
7240	4251	D	B			F		DISC				X		U		Y	1		-21,342,866.07
7240	4801	C	B									X		U		Y	1		6,911,730,981.23
7240	4901	C	B									X		U		Y	1		83,056,331.76
															Line Number Total:				6,788,010,135.24
7320	4802	C	B					DISC				X		U		Y	1		725,040.13
7320	4802	D	E					DISC				X		U		Y	1		50,399,891.11
7320	4902	C	E					DISC				X		U		Y			-7,396,398,767.35
7320	4982	C	E					DISC				X		U		Y			-7,933.61
															Line Number Total:				-7,345,281,769.72
7440	4221	D	E			E		DISC						U		Y	1		-15,873.14
7440	4221	D	E			F		DISC						U		Y	1		-41,278,148.00
7440	4251	D	E			F		DISC						U		Y	1		-35,684,487.51
7440	4801	C	E											U		Y	1		1,750,906,653.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		Y			-382,529,355.48
7440	4881	C	E											U		Y			702,212,287.87
7440	4901	C	E											U		Y	1		11,097,927.36
7440	4971	D	E											U		Y			-50,672.83
7440	4981	C	E											U		Y			56,837.42
															Line Number Total:				2,004,715,168.85
8693	4802	C	B					DISC				X		U		Y	1		-725,040.13
8693	4802	D	E					DISC				X		U		Y	1		-50,399,891.11
8693	4902	C	E					DISC				X		U		Y			7,396,398,767.35
8693	4982	C	E					DISC				X		U		Y			7,933.61
															Line Number Total:				7,345,281,769.72
8800	4222	D	B			F		DISC				X		U		Y	1		45,825,666.79
8800	4222	D	E			F		DISC				X		U		Y	1		-22,170,927.42
8800	4252	D	E			F		DISC				X		U		Y			-137,253,860.34
															Line Number Total:				-113,599,120.97
8840	4222	D	B			E		DISC				X		U		Y	1		9,956,114.39
8840	4222	D	E			E		DISC				X		U		Y	1		-2,882,795.20
8840	4252	D	E			E		DISC				X		U		Y			-6,800,865.69
															Line Number Total:				272,453.50
9000	4222	D	B			E		DISC				X		U		Y	1		9,956,114.39
9000	4222	D	B			F		DISC				X		U		Y	1		45,825,666.79
9000	4222	D	E			E		DISC				X		U		Y	1		-2,882,795.20
9000	4222	D	E			F		DISC				X		U		Y	1		-22,170,927.42
9000	4252	D	E			E		DISC				X		U		Y			-6,800,865.69
9000	4252	D	E			F		DISC				X		U		Y			-137,253,860.34
9000	4802	C	B					DISC				X		U		Y	1		-725,040.13
9000	4802	D	E					DISC				X		U		Y	1		-50,399,891.11
9000	4902	C	E					DISC				X		U		Y			7,396,398,767.35
9000	4982	C	E					DISC				X		U		Y			7,933.61
															Line Number Total:				7,231,955,102.25
9502	4801	C	E									X		U		Y	1		1,750,906,653.16
9502	4871	D	E									X		U		Y			-382,529,355.48
9502	4881	C	E									X		U		Y			702,212,287.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07 /08 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		Y	1		11,097,927.36
9502	4971	D	E									X		U		Y			-50,672.83
9502	4981	C	E									X		U		Y			56,837.42
																		Line Number Total:	2,081,693,677.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		6,271,623,421.80
1000	4802	C	E					DISC				X		U		N	1		2,505,554.92
1000	4901	C	E									X		U		N	1		199,024,475.53
1000	4902	C	E					DISC				X		U		N			10,279,971,837.05
1000	4981	C	E									X		U		N			474,773.56
1000	4982	C	E					DISC				X		U		N			677.00
															Line Number Total:				16,753,600,739.86
2222	4190	D	E							97	0105	X		U		N			18,800,000.00
2222	4190	D	E							97	0141	X		U		N			5,200,000.00
															Line Number Total:				24,000,000.00
2440	4510	D	E		A									U		N			-18,444,609,606.00
2440	4610	C	E											U		N			19,776,815,778.42
2440	4700	C	E											U		N			800,231,325.57
															Line Number Total:				2,132,437,497.99
4000	4119	D	E	P				DISC				X	X	U		N	1		18,284,632,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-148,078,000.00
4100	4170	C	E	P				DISC		17	1506	X		U		N			-3,975,000.00
4100	4170	C	E	P				DISC		17	1804	X		U		N			-4,090,000.00
4100	4170	C	E	P				DISC		21	2040	X		U		N			-3,477,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		N			-994,000.00
															Line Number Total:				-12,536,000.00
4200	4170	D	E	P				DISC		17	1106	X		U		N			23,535,000.00
4200	4170	D	E	P				DISC		17	1109	X		U		N			29,242,000.00
4200	4170	D	E	P				DISC		17	1507	X		U		N			10,700,000.00
4200	4170	D	E	P				DISC		17	1508	X		U		N			3,300,000.00
4200	4170	D	E	P				DISC		21	2035	X		U		N			2,500,000.00
4200	4170	D	E	P				DISC		97	0105	X		U		N			40,428,000.00
4200	4170	D	E	P				DISC		97	0141	X		U		N			118,929,000.00
4200	4170	D	E	P				DISC		97	0144	X		U		N			110,000,000.00
															Line Number Total:				338,634,000.00
5800	4222	D	E			E		DISC				X		U		N	1		18,655,367.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	E			F		DISC				X		U		N	1		56,098,716.74
5800	4252	D	E			E		DISC				X		U		N			4,676,033.88
5800	4252	D	E			F		DISC				X		U		N			129,799,463.90
															Line Number Total:				209,229,582.35
5810	4221	D	E			E		DISC				X		U		N	1		1,228,720.86
5810	4221	D	E			F		DISC				X		U		N	1		150,229,734.69
5810	4251	D	E			E		DISC				X		U		N	1		32,939,332.31
5810	4251	D	E			F		DISC				X		U		N	1		5,758,867.64
															Line Number Total:				190,156,655.50
7320	4802	C	E					DISC				X		U		N	1		-2,505,554.92
7320	4902	C	E					DISC				X		U		N			-10,279,971,837.05
7320	4982	C	E					DISC				X		U		N			-677.00
															Line Number Total:				-10,282,478,068.97
7440	4221	D	E			E		DISC						U		N	1		-1,228,720.86
7440	4221	D	E			F		DISC						U		N	1		-150,229,734.69
7440	4251	D	E			E		DISC						U		N	1		-32,939,332.31
7440	4251	D	E			F		DISC						U		N	1		-5,758,867.64
7440	4801	C	E											U		N	1		6,271,623,421.80
7440	4901	C	E											U		N	1		199,024,475.53
7440	4981	C	E											U		N			474,773.56
															Line Number Total:				6,280,966,015.39
8690	4802	C	E					DISC				X		U		N	1		2,505,554.92
8690	4902	C	E					DISC				X		U		N			10,279,971,837.05
															Line Number Total:				10,282,477,391.97
8800	4222	D	E			F		DISC				X		U		N	1		-56,098,716.74
8800	4252	D	E			F		DISC				X		U		N			-129,799,463.90
															Line Number Total:				-185,898,180.64
8840	4222	D	E			E		DISC				X		U		N	1		-18,655,367.83
8840	4252	D	E			E		DISC				X		U		N			-4,676,033.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08 /09 -1319 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-23,331,401.71
9000	4222	D	E			E		DISC				X		U		N	1		-18,655,367.83
9000	4222	D	E			F		DISC				X		U		N	1		-56,098,716.74
9000	4252	D	E			E		DISC				X		U		N			-4,676,033.88
9000	4252	D	E			F		DISC				X		U		N			-129,799,463.90
9000	4802	C	E					DISC				X		U		N	1		2,505,554.92
9000	4902	C	E					DISC				X		U		N			10,279,971,837.05
9000	4982	C	E					DISC				X		U		N			677.00
															Line Number Total:				10,073,248,486.62
9502	4801	C	E									X		U		N	1		6,271,623,421.80
9502	4901	C	E									X		U		N	1		199,024,475.53
9502	4981	C	E									X		U		N			474,773.56
															Line Number Total:				6,471,122,670.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-1319

1000	Total new obligations	19,569,712,273.74
2140	Unobligated balance carried forward, start of year	2,307,009,494.01
2210	Resources available from recoveries of prior year obligations	382,580,028.31
2221	Unobligated balance transferred to other accounts [Treas Acct]	-7,239,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	310,628,000.00
2398	Unobligated balance expiring or withdrawn	-72,931,898.15
2440	Unobligated balance carried forward, end of year	2,171,900,586.65
4000	Appropriation	18,284,632,000.00
4035	Appropriation permanently reduced	-148,078,000.00
4036	Unobligated balance permanently reduced	-24,000,000.00
4100	Transferred to other accounts [Treas Acct]	-12,536,000.00
4200	Transferred from other accounts [Treas Acct]	338,634,000.00
5800	Offsetting collections (cash)	322,556,249.82
5810	Change in uncollected customer payments from Federal sources (unexpired)	60,357,986.40
7240	Obligated balance, start of year	8,992,442,596.86
7320	Total outlays (gross)	-18,872,226,427.93
7340	Adjustments in expired accounts (net)	-222,691,836.03
7410	Change in uncollected customer payments from Federal sources (expired)	10,408,298.35
7440	Obligated balance, end of year	9,034,706,890.28
8690	Outlays from new discretionary authority	10,282,477,391.97
8693	Outlays from discretionary balances	8,589,313,193.47
8697	Outlays from new mandatory authority	435,165.49
8800	Federal sources	-288,148,797.77
8840	Non-Federal sources	-21,419,703.05
8896	Portion of offsetting collections (cash) credited to expired accounts	-12,987,749.00
9000	Outlays	18,562,657,927.11
9502	Unpaid obligation, end of year	9,425,212,282.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		42,435,904.11
7240	4221	D	B			E		DISC				X		E		N	1		-48,895,783.18
7240	4251	C	B			F		DISC				X		E		N	1		19,548,226.70
7240	4251	D	B			E		DISC				X		E		N	1		-20,124,589.19
7240	4801	C	B									X		E		N	1		83,016,235.06
7240	4901	C	B									X		E		N	1		77,129.88
7240	4901	D	B									X		E		N	1		-1,795,920.47
															Line Number Total:				74,261,202.91
7320	4802	C	B					DISC				X		E		N	1		7,091,589.99
7320	4802	D	B					DISC				X		E		N	1		-1,097,703.99
7320	4902	C	E					DISC				X		E		N			-26,490,262.59
7320	4902	D	E					DISC				X		E		N			2,275,952.39
															Line Number Total:				-18,220,424.20
7340	4801	C	B									X		E		N	1		-83,016,235.06
7340	4801	C	E									X		E		N	1		72,581,333.22
7340	4802	C	B					DISC				X		E		N	1		-7,091,589.99
7340	4802	D	B					DISC				X		E		N	1		1,097,703.99
7340	4871	D	E									X		E		N			-72,581,333.22
7340	4901	C	B									X		E		N	1		-77,129.88
7340	4901	D	B									X		E		N	1		1,795,920.47
7340	4901	C	E									X		E		N	1		66,565.54
7340	4901	D	E									X		E		N	1		-1,165,074.45
7340	4902	C	E					DISC				X		E		N			26,490,262.59
7340	4902	D	E					DISC				X		E		N			-2,275,952.39
7340	4971	C	E									X		E		N			1,098,508.91
															Line Number Total:				-63,077,020.27
7410	4221	C	B			F		DISC				X		E		N	1		-42,435,904.11
7410	4221	D	B			E		DISC				X		E		N	1		48,895,783.18
7410	4251	C	B			F		DISC				X		E		N	1		-19,548,226.70
7410	4251	D	B			E		DISC				X		E		N	1		20,124,589.19
															Line Number Total:				7,036,241.56
7440	4801	C	E											E		N	1		72,581,333.22
7440	4871	D	E											E		N			-72,581,333.22
7440	4901	C	E											E		N	1		66,565.54
7440	4901	D	E											E		N	1		-1,165,074.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	C	E											E		N			1,098,508.91
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-7,091,589.99
8693	4802	D	B					DISC				X		E		N	1		1,097,703.99
8693	4902	C	E					DISC				X		E		N			26,490,262.59
8693	4902	D	E					DISC				X		E		N			-2,275,952.39
															Line Number Total:				18,220,424.20
8800	4222	D	B			F		DISC				X		E		N	1		7,607,574.34
8800	4252	D	E			F		DISC				X		E		N			-331,129.41
8800	4872	D	E					DISC				X		E		N			-297.88
															Line Number Total:				7,276,147.05
8840	4222	C	B			X		DISC				X		E		N	1		-6,045,875.87
8840	4252	D	E			E		DISC				X		E		N			-111,861.41
8840	4972	D	E			X		DISC				X		E		N			-5,170,399.62
															Line Number Total:				-11,328,136.90
8896	4222	C	B			X		DISC				X		E		N	1		6,045,875.87
8896	4222	D	B			F		DISC				X		E		N	1		-7,607,574.34
8896	4252	D	E			E		DISC				X		E		N			111,861.41
8896	4252	D	E			F		DISC				X		E		N			331,129.41
8896	4872	D	E					DISC				X		E		N			297.88
8896	4972	D	E			X		DISC				X		E		N			5,170,399.62
															Line Number Total:				4,051,989.85
9000	4222	C	B			X		DISC				X		E		N	1		-6,045,875.87
9000	4222	D	B			F		DISC				X		E		N	1		7,607,574.34
9000	4252	D	E			E		DISC				X		E		N			-111,861.41
9000	4252	D	E			F		DISC				X		E		N			-331,129.41
9000	4802	C	B					DISC				X		E		N	1		-7,091,589.99
9000	4802	D	B					DISC				X		E		N	1		1,097,703.99
9000	4872	D	E					DISC				X		E		N			-297.88
9000	4902	C	E					DISC				X		E		N			26,490,262.59
9000	4902	D	E					DISC				X		E		N			-2,275,952.39
9000	4972	D	E			X		DISC				X		E		N			-5,170,399.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -02 /03 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,168,434.35
9502	4801	C	E									X		E		N	1		72,581,333.22
9502	4871	D	E									X		E		N			-72,581,333.22
9502	4901	C	E									X		E		N	1		66,565.54
9502	4901	D	E									X		E		N	1		-1,165,074.45
9502	4971	C	E									X		E		N			1,098,508.91
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		63,545,321.25
7240	4221	D	B			F		DISC				X		E		N	1		-83,007,161.45
7240	4251	C	B			F		DISC				X		E		N	1		27,527,044.82
7240	4251	D	B			E		DISC				X		E		N	1		-21,069,564.94
7240	4801	C	B									X		E		N	1		130,993,305.85
7240	4901	C	B									X		E		N	1		148,770.18
7240	4901	D	B									X		E		N	1		-19,861,368.03
															Line Number Total:				98,276,347.68
7320	4802	C	B					DISC				X		E		N	1		32,256,884.61
7320	4802	D	B					DISC				X		E		N	1		-161,524.53
7320	4802	C	E					DISC				X		E		N	1		-34,802,694.03
7320	4802	D	E					DISC				X		E		N	1		170,037.30
7320	4902	C	E					DISC				X		E		N			-9,316,018.25
															Line Number Total:				-11,853,314.90
7340	4801	C	B									X		E		N	1		-130,993,305.85
7340	4801	C	E									X		E		N	1		153,840,027.18
7340	4802	C	B					DISC				X		E		N	1		-32,256,884.61
7340	4802	D	B					DISC				X		E		N	1		161,524.53
7340	4802	C	E					DISC				X		E		N	1		34,802,694.03
7340	4802	D	E					DISC				X		E		N	1		-170,037.30
7340	4871	D	E									X		E		N			-53,313,478.25
7340	4901	C	B									X		E		N	1		-148,770.18
7340	4901	D	B									X		E		N	1		19,861,368.03
7340	4901	C	E									X		E		N	1		71,618.97
7340	4901	D	E									X		E		N	1		-18,258,183.76
7340	4902	C	E					DISC				X		E		N			9,316,018.25
7340	4971	D	E									X		E		N			-203,812.19
															Line Number Total:				-17,291,221.15
7410	4221	C	B			E		DISC				X		E		N	1		-63,545,321.25
7410	4221	D	B			F		DISC				X		E		N	1		83,007,161.45
7410	4221	C	E			E		DISC				X		E		N	1		63,547,906.33
7410	4221	D	E			F		DISC				X		E		N	1		-78,361,199.02
7410	4251	C	B			F		DISC				X		E		N	1		-27,527,044.82
7410	4251	D	B			E		DISC				X		E		N	1		21,069,564.94
7410	4251	C	E			F		DISC				X		E		N	1		43,762,526.06
7410	4251	D	E			E		DISC				X		E		N	1		-34,670,625.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,282,967.78
7440	4221	C	E			E		DISC						E		N	1		63,547,906.33
7440	4221	D	E			F		DISC						E		N	1		-78,361,199.02
7440	4251	C	E			F		DISC						E		N	1		43,762,526.06
7440	4251	D	E			E		DISC						E		N	1		-34,670,625.91
7440	4801	C	E											E		N	1		153,840,027.18
7440	4871	D	E											E		N			-53,313,478.25
7440	4901	C	E											E		N	1		71,618.97
7440	4901	D	E											E		N	1		-18,258,183.76
7440	4971	D	E											E		N			-203,812.19
															Line Number Total:				76,414,779.41
8693	4802	C	B					DISC				X		E		N	1		-32,256,884.61
8693	4802	D	B					DISC				X		E		N	1		161,524.53
8693	4802	C	E					DISC				X		E		N	1		34,802,694.03
8693	4802	D	E					DISC				X		E		N	1		-170,037.30
8693	4902	C	E					DISC				X		E		N			9,316,018.25
															Line Number Total:				11,853,314.90
8800	4222	C	B			F		DISC				X		E		N	1		-47,430,249.64
8800	4222	C	E			F		DISC				X		E		N	1		48,840,115.05
8800	4252	D	E			F		DISC				X		E		N			-2,807,338.30
															Line Number Total:				-1,397,472.89
8840	4222	D	B			X		DISC				X		E		N	1		40,387,665.54
8840	4222	D	E			X		DISC				X		E		N	1		-39,709,098.65
8840	4252	D	E			E		DISC				X		E		N			-551,834.98
8840	4972	D	E			X		DISC				X		E		N			-2,754,466.84
															Line Number Total:				-2,627,734.93
8896	4222	C	B			F		DISC				X		E		N	1		47,430,249.64
8896	4222	D	B			X		DISC				X		E		N	1		-40,387,665.54
8896	4222	C	E			F		DISC				X		E		N	1		-48,840,115.05
8896	4222	D	E			X		DISC				X		E		N	1		39,709,098.65
8896	4252	D	E			E		DISC				X		E		N			551,834.98
8896	4252	D	E			F		DISC				X		E		N			2,807,338.30
8896	4972	D	E			X		DISC				X		E		N			2,754,466.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -03 /04 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,025,207.82
9000	4222	C	B			F		DISC				X		E		N	1		-47,430,249.64
9000	4222	D	B			X		DISC				X		E		N	1		40,387,665.54
9000	4222	C	E			F		DISC				X		E		N	1		48,840,115.05
9000	4222	D	E			X		DISC				X		E		N	1		-39,709,098.65
9000	4252	D	E			E		DISC				X		E		N			-551,834.98
9000	4252	D	E			F		DISC				X		E		N			-2,807,338.30
9000	4802	C	B					DISC				X		E		N	1		-32,256,884.61
9000	4802	D	B					DISC				X		E		N	1		161,524.53
9000	4802	C	E					DISC				X		E		N	1		34,802,694.03
9000	4802	D	E					DISC				X		E		N	1		-170,037.30
9000	4902	C	E					DISC				X		E		N			9,316,018.25
9000	4972	D	E			X		DISC				X		E		N			-2,754,466.84
															Line Number Total:				7,828,107.08
9502	4801	C	E									X		E		N	1		153,840,027.18
9502	4871	D	E									X		E		N			-53,313,478.25
9502	4901	C	E									X		E		N	1		71,618.97
9502	4901	D	E									X		E		N	1		-18,258,183.76
9502	4971	D	E									X		E		N			-203,812.19
															Line Number Total:				82,136,171.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		828,472,706.98
7240	4221	D	B			F		DISC				X		E		N	1		-839,855,650.74
7240	4251	C	B			F		DISC				X		E		N	1		138,989,616.16
7240	4251	D	B			E		DISC				X		E		N	1		-138,040,336.64
7240	4801	C	B									X		E		N	1		195,915,101.66
7240	4901	C	B									X		E		N	1		363,661.50
7240	4901	D	B									X		E		N	1		-12,727,821.09
															Line Number Total:				173,117,277.83
7320	4802	C	B					DISC				X		E		N	1		64,501,504.00
7320	4802	C	E					DISC				X		E		N	1		-71,175,239.74
7320	4802	D	E					DISC				X		E		N	1		811,684.64
7320	4902	C	E					DISC				X		E		N			-26,218,035.91
															Line Number Total:				-32,080,087.01
7340	4801	C	B									X		E		N	1		-195,915,101.66
7340	4801	C	E									X		E		N	1		177,993,740.44
7340	4802	C	B					DISC				X		E		N	1		-64,501,504.00
7340	4802	C	E					DISC				X		E		N	1		71,175,239.74
7340	4802	D	E					DISC				X		E		N	1		-811,684.64
7340	4871	D	E									X		E		N			-24,206,696.52
7340	4901	C	B									X		E		N	1		-363,661.50
7340	4901	D	B									X		E		N	1		12,727,821.09
7340	4901	C	E									X		E		N	1		2,239,967.12
7340	4901	D	E									X		E		N	1		-18,631,813.40
7340	4902	C	E					DISC				X		E		N			26,218,035.91
7340	4971	D	E									X		E		N			-2,410,792.59
															Line Number Total:				-16,486,450.01
7410	4221	C	B			E		DISC				X		E		N	1		-828,472,706.98
7410	4221	D	B			F		DISC				X		E		N	1		839,855,650.74
7410	4221	C	E			E		DISC				X		E		N	1		826,309,359.69
7410	4221	D	E			F		DISC				X		E		N	1		-837,084,235.13
7410	4251	C	B			F		DISC				X		E		N	1		-138,989,616.16
7410	4251	D	B			E		DISC				X		E		N	1		138,040,336.64
7410	4251	C	E			F		DISC				X		E		N	1		153,565,524.50
7410	4251	D	E			E		DISC				X		E		N	1		-148,106,609.28
															Line Number Total:				5,117,704.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			E		DISC						E		N	1		826,309,359.69
7440	4221	D	E			F		DISC						E		N	1		-837,084,235.13
7440	4251	C	E			F		DISC						E		N	1		153,565,524.50
7440	4251	D	E			E		DISC						E		N	1		-148,106,609.28
7440	4801	C	E											E		N	1		177,993,740.44
7440	4871	D	E											E		N			-24,206,696.52
7440	4901	C	E											E		N	1		2,239,967.12
7440	4901	D	E											E		N	1		-18,631,813.40
7440	4971	D	E											E		N			-2,410,792.59
															Line Number Total:				129,668,444.83
8693	4802	C	B					DISC				X		E		N	1		-64,501,504.00
8693	4802	C	E					DISC				X		E		N	1		71,175,239.74
8693	4802	D	E					DISC				X		E		N	1		-811,684.64
8693	4902	C	E					DISC				X		E		N			26,218,035.91
															Line Number Total:				32,080,087.01
8800	4222	C	B			F		DISC				X		E		N	1		-506,909,130.94
8800	4222	C	E			F		DISC				X		E		N	1		509,388,600.41
8800	4252	D	E			F		DISC				X		E		N			-2,920,219.49
															Line Number Total:				-440,750.02
8840	4222	D	B			X		DISC				X		E		N	1		512,755,177.35
8840	4222	D	E			X		DISC				X		E		N	1		-510,419,697.20
8840	4252	D	E			E		DISC				X		E		N			-2,124,481.67
8840	4972	D	E			X		DISC				X		E		N			-2,003,272.38
															Line Number Total:				-1,792,273.90
8896	4222	C	B			F		DISC				X		E		N	1		506,909,130.94
8896	4222	D	B			X		DISC				X		E		N	1		-512,755,177.35
8896	4222	C	E			F		DISC				X		E		N	1		-509,388,600.41
8896	4222	D	E			X		DISC				X		E		N	1		510,419,697.20
8896	4252	D	E			E		DISC				X		E		N			2,124,481.67
8896	4252	D	E			F		DISC				X		E		N			2,920,219.49
8896	4972	D	E			X		DISC				X		E		N			2,003,272.38
															Line Number Total:				2,233,023.92
9000	4222	C	B			F		DISC				X		E		N	1		-506,909,130.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04 /05 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			X		DISC				X		E		N	1		512,755,177.35
9000	4222	C	E			F		DISC				X		E		N	1		509,388,600.41
9000	4222	D	E			X		DISC				X		E		N	1		-510,419,697.20
9000	4252	D	E			E		DISC				X		E		N			-2,124,481.67
9000	4252	D	E			F		DISC				X		E		N			-2,920,219.49
9000	4802	C	B					DISC				X		E		N	1		-64,501,504.00
9000	4802	C	E					DISC				X		E		N	1		71,175,239.74
9000	4802	D	E					DISC				X		E		N	1		-811,684.64
9000	4902	C	E					DISC				X		E		N			26,218,035.91
9000	4972	D	E			X		DISC				X		E		N			-2,003,272.38
															Line Number Total:				29,847,063.09
9502	4801	C	E									X		E		N	1		177,993,740.44
9502	4871	D	E									X		E		N			-24,206,696.52
9502	4901	C	E									X		E		N	1		2,239,967.12
9502	4901	D	E									X		E		N	1		-18,631,813.40
9502	4971	D	E									X		E		N			-2,410,792.59
															Line Number Total:				134,984,405.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		370,716,399.92
7240	4221	D	B			F		DISC				X		E		N	1		-377,585,431.91
7240	4251	D	B			E		DISC				X		E		N	1		-46,215.92
7240	4251	D	B			F		DISC				X		E		N	1		-30,277,182.38
7240	4801	C	B									X		E		N	1		330,796,917.75
7240	4901	C	B									X		E		N	1		39,576,875.19
															Line Number Total:				333,181,362.65
7320	4802	C	B					DISC				X		E		N	1		93,433,272.26
7320	4802	C	E					DISC				X		E		N	1		-96,090,277.27
7320	4902	C	E					DISC				X		E		N			-145,488,796.72
															Line Number Total:				-148,145,801.73
7340	4801	C	B									X		E		N	1		-330,796,917.75
7340	4801	C	E									X		E		N	1		223,993,528.49
7340	4802	C	B					DISC				X		E		N	1		-93,433,272.26
7340	4802	C	E					DISC				X		E		N	1		96,090,277.27
7340	4871	D	E									X		E		N			-43,657,468.63
7340	4901	C	B									X		E		N	1		-39,576,875.19
7340	4901	C	E									X		E		N	1		11,951,443.09
7340	4902	C	E					DISC				X		E		N			145,488,796.72
7340	4971	D	E									X		E		N			-1,524,762.08
															Line Number Total:				-31,465,250.34
7410	4221	C	B			E		DISC				X		E		N	1		-370,716,399.92
7410	4221	D	B			F		DISC				X		E		N	1		377,585,431.91
7410	4221	C	E			E		DISC				X		E		N	1		368,481,670.58
7410	4221	D	E			F		DISC				X		E		N	1		-378,814,147.31
7410	4251	D	B			E		DISC				X		E		N	1		46,215.92
7410	4251	D	B			F		DISC				X		E		N	1		30,277,182.38
7410	4251	C	E			F		DISC				X		E		N	1		3,276,925.78
															Line Number Total:				30,136,879.34
7440	4221	C	E			E		DISC						E		N	1		368,481,670.58
7440	4221	D	E			F		DISC						E		N	1		-378,814,147.31
7440	4251	C	E			F		DISC						E		N	1		3,276,925.78
7440	4801	C	E											E		N	1		223,993,528.49
7440	4871	D	E											E		N			-43,657,468.63
7440	4901	C	E											E		N	1		11,951,443.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-1,524,762.08
															Line Number Total:				183,707,189.92
8693	4802	C	B					DISC				X		E		N	1		-93,433,272.26
8693	4802	C	E					DISC				X		E		N	1		96,090,277.27
8693	4902	C	E					DISC				X		E		N			145,488,796.72
															Line Number Total:				148,145,801.73
8800	4222	D	B			F		DISC				X		E		N	1		55,748,559.49
8800	4222	D	E			F		DISC				X		E		N	1		-6,595,323.38
8800	4252	D	E			F		DISC				X		E		N			-53,345,858.16
															Line Number Total:				-4,192,622.05
8840	4222	D	B			X		DISC				X		E		N	1		3,717,102.09
8840	4222	D	E			X		DISC				X		E		N	1		-713,119.97
8840	4252	D	E			E		DISC				X		E		N			-340,748.69
8840	4972	D	E			X		DISC				X		E		N			-2,366,181.79
															Line Number Total:				297,051.64
8896	4222	D	B			F		DISC				X		E		N	1		-55,748,559.49
8896	4222	D	B			X		DISC				X		E		N	1		-3,717,102.09
8896	4222	D	E			F		DISC				X		E		N	1		6,595,323.38
8896	4222	D	E			X		DISC				X		E		N	1		713,119.97
8896	4252	D	E			E		DISC				X		E		N			340,748.69
8896	4252	D	E			F		DISC				X		E		N			53,345,858.16
8896	4972	D	E			X		DISC				X		E		N			2,366,181.79
															Line Number Total:				3,895,570.41
9000	4222	D	B			F		DISC				X		E		N	1		55,748,559.49
9000	4222	D	B			X		DISC				X		E		N	1		3,717,102.09
9000	4222	D	E			F		DISC				X		E		N	1		-6,595,323.38
9000	4222	D	E			X		DISC				X		E		N	1		-713,119.97
9000	4252	D	E			E		DISC				X		E		N			-340,748.69
9000	4252	D	E			F		DISC				X		E		N			-53,345,858.16
9000	4802	C	B					DISC				X		E		N	1		-93,433,272.26
9000	4802	C	E					DISC				X		E		N	1		96,090,277.27
9000	4902	C	E					DISC				X		E		N			145,488,796.72
9000	4972	D	E			X		DISC				X		E		N			-2,366,181.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05 /06 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				144,250,231.32
9502	4801	C	E									X		E		N	1		223,993,528.49
9502	4871	D	E									X		E		N			-43,657,468.63
9502	4901	C	E									X		E		N	1		11,951,443.09
9502	4971	D	E									X		E		N			-1,524,762.08
															Line Number Total:				190,762,740.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		139,170.61
7240	4221	D	B			F		DISC				X		E		N	1		-67,293,521.31
7240	4251	D	B			E		DISC				X		E		N	1		-389,383.85
7240	4251	D	B			F		DISC				X		E		N	1		-63,916,192.00
7240	4801	C	B									X		E		N	1		1,395,238,559.20
7240	4901	C	B									X		E		N	1		199,160,864.00
															Line Number Total:				1,462,939,496.65
7320	4802	C	B					DISC				X		E		N	1		175,101,700.57
7320	4802	C	E					DISC				X		E		N	1		-110,872,636.56
7320	4902	C	E					DISC				X		E		N			-1,163,626,051.14
															Line Number Total:				-1,099,396,987.13
7340	4801	C	B									X		E		N	1		-1,395,238,559.20
7340	4801	C	E									X		E		N	1		499,478,287.64
7340	4802	C	B					DISC				X		E		N	1		-175,101,700.57
7340	4802	C	E					DISC				X		E		N	1		110,872,636.56
7340	4871	D	E									X		E		N			-63,034,299.00
7340	4901	C	B									X		E		N	1		-199,160,864.00
7340	4901	C	E									X		E		N	1		42,633,371.45
7340	4902	C	E					DISC				X		E		N			1,163,626,051.14
7340	4971	D	E									X		E		N			-1,222,609.93
															Line Number Total:				-17,147,685.91
7410	4221	C	B			E		DISC				X		E		N	1		-139,170.61
7410	4221	D	B			F		DISC				X		E		N	1		67,293,521.31
7410	4221	D	E			E		DISC				X		E		N	1		-1,265,109.25
7410	4221	D	E			F		DISC				X		E		N	1		-18,050,272.30
7410	4251	D	B			E		DISC				X		E		N	1		389,383.85
7410	4251	D	B			F		DISC				X		E		N	1		63,916,192.00
7410	4251	D	E			F		DISC				X		E		N	1		-15,773,219.25
															Line Number Total:				96,371,325.75
7440	4221	D	E			E		DISC						E		N	1		-1,265,109.25
7440	4221	D	E			F		DISC						E		N	1		-18,050,272.30
7440	4251	D	E			F		DISC						E		N	1		-15,773,219.25
7440	4801	C	E											E		N	1		499,478,287.64
7440	4871	D	E											E		N			-63,034,299.00
7440	4901	C	E											E		N	1		42,633,371.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											E		N			-1,222,609.93
															Line Number Total:				442,766,149.36
8693	4802	C	B					DISC				X		E		N	1		-175,101,700.57
8693	4802	C	E					DISC				X		E		N	1		110,872,636.56
8693	4902	C	E					DISC				X		E		N			1,163,626,051.14
															Line Number Total:				1,099,396,987.13
8800	4222	D	B			F		DISC				X		E		N	1		197,413,397.12
8800	4222	D	E			F		DISC				X		E		N	1		-52,399,847.70
8800	4252	D	E			F		DISC				X		E		N			-190,312,047.42
															Line Number Total:				-45,298,498.00
8840	4222	D	B			X		DISC				X		E		N	1		3,449,579.95
8840	4222	D	E			X		DISC				X		E		N	1		-445,559.57
8840	4252	D	E			E		DISC				X		E		N			-971,525.23
8840	4972	D	E			X		DISC				X		E		N			-12,151,158.83
															Line Number Total:				-10,118,663.68
8896	4222	D	B			F		DISC				X		E		N	1		-197,413,397.12
8896	4222	D	B			X		DISC				X		E		N	1		-3,449,579.95
8896	4222	D	E			F		DISC				X		E		N	1		52,399,847.70
8896	4222	D	E			X		DISC				X		E		N	1		445,559.57
8896	4252	D	E			E		DISC				X		E		N			971,525.23
8896	4252	D	E			F		DISC				X		E		N			190,312,047.42
8896	4972	D	E			X		DISC				X		E		N			12,151,158.83
															Line Number Total:				55,417,161.68
9000	4222	D	B			F		DISC				X		E		N	1		197,413,397.12
9000	4222	D	B			X		DISC				X		E		N	1		3,449,579.95
9000	4222	D	E			F		DISC				X		E		N	1		-52,399,847.70
9000	4222	D	E			X		DISC				X		E		N	1		-445,559.57
9000	4252	D	E			E		DISC				X		E		N			-971,525.23
9000	4252	D	E			F		DISC				X		E		N			-190,312,047.42
9000	4802	C	B					DISC				X		E		N	1		-175,101,700.57
9000	4802	C	E					DISC				X		E		N	1		110,872,636.56
9000	4902	C	E					DISC				X		E		N			1,163,626,051.14
9000	4972	D	E			X		DISC				X		E		N			-12,151,158.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06 /07 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,043,979,825.45
9502	4801	C	E									X		E		N	1		499,478,287.64
9502	4871	D	E									X		E		N			-63,034,299.00
9502	4901	C	E									X		E		N	1		42,633,371.45
9502	4971	D	E									X		E		N			-1,222,609.93
															Line Number Total:				477,854,750.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-6,151,368,512.22
1000	4801	C	E									X		U		Y	1		1,977,981,188.35
1000	4802	C	B					DISC				X		U		Y	1		-70,903,352.42
1000	4802	C	E					DISC				X		U		Y	1		150,918,107.75
1000	4901	C	B									X		U		Y	1		-888,521,926.58
1000	4901	C	E									X		U		Y	1		228,618,134.31
1000	4902	C	E					DISC				X		U		Y			8,135,382,450.88
															Line Number Total:				3,382,106,090.07
2140	4201	D	B											U		Y	1		9,221,380,927.20
2140	4221	D	B			E		DISC				X		U		Y	1		24,946,462.74
2140	4221	D	B			F		DISC				X		U		Y	1		477,688,039.66
2140	4222	D	B			F		DISC				X		U		Y	1		645,491,428.27
2140	4222	D	B			X		DISC				X		U		Y	1		10,785,959.12
2140	4251	C	B			E		DISC				X		U		Y	1		-1,278,432.16
2140	4251	D	B			F		DISC				X		U		Y	1		107,535,653.10
2140	4801	C	B									X		U		Y	1		-6,151,368,512.22
2140	4802	C	B					DISC				X		U		Y	1		-70,903,352.42
2140	4901	C	B									X		U		Y	1		-888,521,926.58
															Line Number Total:				3,375,756,246.71
2210	4871	D	E									X		U		Y			276,241,148.32
2210	4971	D	E									X		U		Y			33,401,347.29
															Line Number Total:				309,642,495.61
2221	4190	C	E							57	3010	X		U		Y			-84,044,000.00
2221	4190	C	E							97	0400	X		U		Y			-2,000,000.00
															Line Number Total:				-86,044,000.00
2222	4190	D	E							57	3600	X		U		Y			27,896,000.00
2398	4510	D	E		A									U		Y			60,430,389.77
2398	4610	C	E											U		Y			-136,716,529.02
2398	4700	C	E											U		Y			-37,869,965.94
															Line Number Total:				-114,156,105.19
4036	4393	C	E	P				DISC				X		U		Y			-167,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	B			F		DISC				X		U		Y	1		-645,491,428.27
5800	4222	D	B			X		DISC				X		U		Y	1		-10,785,959.12
5800	4222	D	E			F		DISC				X		U		Y	1		166,552,210.04
5800	4222	D	E			X		DISC				X		U		Y	1		1,115,441.41
5800	4252	D	E			E		DISC				X		U		Y			6,837,153.85
5800	4252	D	E			F		DISC				X		U		Y			938,945,141.98
5800	4872	D	E					DISC				X		U		Y			5,569.00
5800	4972	D	E			X		DISC				X		U		Y			96,767,392.71
															Line Number Total:				553,945,521.60
5810	4221	D	B			E		DISC				X		U		Y	1		-24,946,462.74
5810	4221	D	B			F		DISC				X		U		Y	1		-477,688,039.66
5810	4221	D	E			E		DISC				X		U		Y	1		255,915.42
5810	4221	D	E			F		DISC				X		U		Y	1		72,952,358.59
5810	4251	C	B			E		DISC				X		U		Y	1		1,278,432.16
5810	4251	D	B			F		DISC				X		U		Y	1		-107,535,653.10
5810	4251	D	E			F		DISC				X		U		Y	1		17,749,380.67
															Line Number Total:				-517,934,068.66
7240	4221	D	B			E		DISC				X		U		Y	1		-24,946,462.74
7240	4221	D	B			F		DISC				X		U		Y	1		-477,688,039.66
7240	4251	C	B			E		DISC				X		U		Y	1		1,278,432.16
7240	4251	D	B			F		DISC				X		U		Y	1		-107,535,653.10
7240	4801	C	B									X		U		Y	1		6,151,368,512.22
7240	4901	C	B									X		U		Y	1		888,521,926.58
															Line Number Total:				6,430,998,715.46
7320	4802	C	B					DISC				X		U		Y	1		70,903,352.42
7320	4802	C	E					DISC				X		U		Y	1		-150,918,107.75
7320	4902	C	E					DISC				X		U		Y			-8,135,382,450.88
															Line Number Total:				-8,215,397,206.21
7440	4221	D	E			E		DISC						U		Y	1		-255,915.42
7440	4221	D	E			F		DISC						U		Y	1		-72,952,358.59
7440	4251	D	E			F		DISC						U		Y	1		-17,749,380.67
7440	4801	C	E											U		Y	1		1,977,981,188.35
7440	4871	D	E											U		Y			-276,241,148.32
7440	4901	C	E											U		Y	1		228,618,134.31
7440	4971	D	E											U		Y			-33,401,347.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			1,805,999,172.37
8693	4802	C	B					DISC				X		U		Y	1		-70,903,352.42
8693	4802	C	E					DISC				X		U		Y	1		150,918,107.75
8693	4902	C	E					DISC				X		U		Y			8,135,382,450.88
																Line Number Total:			8,215,397,206.21
8800	4222	D	B			F		DISC				X		U		Y	1		645,491,428.27
8800	4222	D	E			F		DISC				X		U		Y	1		-166,552,210.04
8800	4252	D	E			F		DISC				X		U		Y			-938,945,141.98
8800	4872	D	E					DISC				X		U		Y			-5,569.00
																Line Number Total:			-460,011,492.75
8840	4222	D	B			X		DISC				X		U		Y	1		10,785,959.12
8840	4222	D	E			X		DISC				X		U		Y	1		-1,115,441.41
8840	4252	D	E			E		DISC				X		U		Y			-6,837,153.85
8840	4972	D	E			X		DISC				X		U		Y			-96,767,392.71
																Line Number Total:			-93,934,028.85
9000	4222	D	B			F		DISC				X		U		Y	1		645,491,428.27
9000	4222	D	B			X		DISC				X		U		Y	1		10,785,959.12
9000	4222	D	E			F		DISC				X		U		Y	1		-166,552,210.04
9000	4222	D	E			X		DISC				X		U		Y	1		-1,115,441.41
9000	4252	D	E			E		DISC				X		U		Y			-6,837,153.85
9000	4252	D	E			F		DISC				X		U		Y			-938,945,141.98
9000	4802	C	B					DISC				X		U		Y	1		-70,903,352.42
9000	4802	C	E					DISC				X		U		Y	1		150,918,107.75
9000	4872	D	E					DISC				X		U		Y			-5,569.00
9000	4902	C	E					DISC				X		U		Y			8,135,382,450.88
9000	4972	D	E			X		DISC				X		U		Y			-96,767,392.71
																Line Number Total:			7,661,451,684.61
9502	4801	C	E									X		U		Y	1		1,977,981,188.35
9502	4871	D	E									X		U		Y			-276,241,148.32
9502	4901	C	E									X		U		Y	1		228,618,134.31
9502	4971	D	E									X		U		Y			-33,401,347.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07 /08 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,896,956,827.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,910,736,250.65
1000	4802	C	E					DISC				X		U		N	1		36,916,806.42
1000	4901	C	E									X		U		N	1		643,644,943.58
1000	4902	C	E					DISC				X		U		N			18,501,510,123.73
															Line Number Total:				25,092,808,124.38
2440	4510	C	E		A									U		N			269,625,708.50
2440	4610	C	E											U		N			3,676,573,612.33
2440	4700	C	E											U		N			926,205,765.76
															Line Number Total:				4,872,405,086.59
4000	4119	D	E	P				DISC				X	X	U		N	1		26,655,288,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-217,621,000.00
4100	4170	C	E	P				DISC		57	3010	X		U		N			-35,100,000.00
4100	4170	C	E	P				DISC		57	3400	X		U		N			-4,121,000.00
4100	4170	C	E	P				DISC		97	0100	X		U		N			-361,000.00
4100	4170	C	E	P				DISC		97	0107	X		U		N			-2,856,000.00
4100	4170	C	E	P				DISC		97	0130	X		U		N			-402,000.00
															Line Number Total:				-42,840,000.00
4200	4170	D	E	P				DISC		57	3600	X		U		N			252,061,000.00
5800	4222	D	E			F		DISC				X		U		N	1		503,437,523.61
5800	4222	D	E			X		DISC				X		U		N	1		23,020,913.55
5800	4252	D	E			E		DISC				X		U		N			34,298,281.43
5800	4252	D	E			F		DISC				X		U		N			2,213,567,199.50
															Line Number Total:				2,774,323,918.09
5810	4221	D	E			E		DISC				X		U		N	1		16,971,402.79
5810	4221	D	E			F		DISC				X		U		N	1		400,618,448.04
5810	4251	D	E			F		DISC				X		U		N	1		126,411,442.05
															Line Number Total:				544,001,292.88
7320	4802	C	E					DISC				X		U		N	1		-36,916,806.42
7320	4902	C	E					DISC				X		U		N			-18,501,510,123.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08 /09 -3600 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				-18,538,426,930.15
7440	4221	D	E			E		DISC							U		N	1		-16,971,402.79
7440	4221	D	E			F		DISC							U		N	1		-400,618,448.04
7440	4251	D	E			F		DISC							U		N	1		-126,411,442.05
7440	4801	C	E												U		N	1		5,910,736,250.65
7440	4901	C	E												U		N	1		643,644,943.58
																Line Number Total:				6,010,379,901.35
8690	4802	C	E					DISC				X			U		N	1		36,916,806.42
8690	4902	C	E					DISC				X			U		N			18,501,510,123.73
																Line Number Total:				18,538,426,930.15
8800	4222	D	E			F		DISC				X			U		N	1		-503,437,523.61
8800	4252	D	E			F		DISC				X			U		N			-2,213,567,199.50
																Line Number Total:				-2,717,004,723.11
8840	4222	D	E			X		DISC				X			U		N	1		-23,020,913.55
8840	4252	D	E			E		DISC				X			U		N			-34,298,281.43
																Line Number Total:				-57,319,194.98
9000	4222	D	E			F		DISC				X			U		N	1		-503,437,523.61
9000	4222	D	E			X		DISC				X			U		N	1		-23,020,913.55
9000	4252	D	E			E		DISC				X			U		N			-34,298,281.43
9000	4252	D	E			F		DISC				X			U		N			-2,213,567,199.50
9000	4802	C	E					DISC				X			U		N	1		36,916,806.42
9000	4902	C	E					DISC				X			U		N			18,501,510,123.73
																Line Number Total:				15,764,103,012.06
9502	4801	C	E									X			U		N	1		5,910,736,250.65
9502	4901	C	E									X			U		N	1		643,644,943.58
																Line Number Total:				6,554,381,194.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3600

1000	Total new obligations	28,474,914,214.45
2140	Unobligated balance carried forward, start of year	3,375,756,246.71
2210	Resources available from recoveries of prior year obligations	309,642,495.61
2221	Unobligated balance transferred to other accounts [Treas Acct]	-86,044,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	27,896,000.00
2398	Unobligated balance expiring or withdrawn	-114,156,105.19
2440	Unobligated balance carried forward, end of year	4,872,405,086.59
4000	Appropriation	26,655,288,000.00
4035	Appropriation permanently reduced	-217,621,000.00
4036	Unobligated balance permanently reduced	-167,000,000.00
4100	Transferred to other accounts [Treas Acct]	-42,840,000.00
4200	Transferred from other accounts [Treas Acct]	252,061,000.00
5800	Offsetting collections (cash)	3,328,269,439.69
5810	Change in uncollected customer payments from Federal sources (unexpired)	26,067,224.22
7240	Obligated balance, start of year	8,572,774,403.18
7320	Total outlays (gross)	-28,063,520,751.33
7340	Adjustments in expired accounts (net)	-145,467,627.68
7410	Change in uncollected customer payments from Federal sources (expired)	145,945,118.45
7440	Obligated balance, end of year	8,648,935,637.24
8690	Outlays from new discretionary authority	18,538,426,930.15
8693	Outlays from discretionary balances	9,525,093,821.18
8800	Federal sources	-3,221,069,411.77
8840	Non-Federal sources	-176,822,981.60
8896	Portion of offsetting collections (cash) credited to expired accounts	69,622,953.68
9000	Outlays	24,665,628,357.96
9502	Unpaid obligation, end of year	9,337,076,089.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		89,800,000.00
2440	4510	C	E		A									U		N			239,800,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Tanker Replacement Transfer Fund, Air Force
Budget Account Id: 007-20-3024 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-3024

2140	Unobligated balance carried forward, start of year	89,800,000.00
2440	Unobligated balance carried forward, end of year	239,800,000.00
4000	Appropriation	150,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-19,868,421.21
1000	4801	C	E									X		U		N	1		21,649,718.03
1000	4901	C	E									X		U		N	1		1,805,129.46
1000	4902	C	E					DISC	BAL			X		U		N			19,353,024.04
															Line Number Total:				22,939,450.32
2140	4201	D	B											U		N	1		130,103,258.58
2140	4251	D	B			F		DISC				X		U		N	1		32,305.60
2140	4801	C	B									X		U		N	1		-19,868,421.21
															Line Number Total:				110,267,142.97
2210	4871	D	E									X		U		N			54,052.01
2440	4510	C	E		A									U		N			48,000,000.00
2440	4610	C	E											U		N			39,341,386.34
2440	4700	C	E											U		N			40,358.32
															Line Number Total:				87,381,744.66
5810	4251	D	B			F		DISC				X		U		N	1		-32,305.60
5810	4251	D	E			F		DISC				X		U		N	1		32,305.60
															Line Number Total:				0.00
7240	4251	D	B			F		DISC				X		U		N	1		-32,305.60
7240	4801	C	B									X		U		N	1		19,868,421.21
															Line Number Total:				19,836,115.61
7320	4902	C	E					DISC	BAL			X		U		N			-19,353,024.04
7440	4251	D	E			F		DISC						U		N	1		-32,305.60
7440	4801	C	E											U		N	1		21,649,718.03
7440	4871	D	E											U		N			-54,052.01
7440	4901	C	E											U		N	1		1,805,129.46
															Line Number Total:				23,368,489.88
8693	4902	C	E					DISC	BAL			X		U		N			19,353,024.04
9000	4902	C	E					DISC	BAL			X		U		N			19,353,024.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		21,649,718.03
9502	4871	D	E									X		U		N			-54,052.01
9502	4901	C	E									X		U		N	1		1,805,129.46
															Line Number Total:				23,400,795.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -02 /03 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,192,583.71
7240	4251	D	B			F		DISC				X		E		N	1		-3,467,012.20
7240	4801	C	B									X		E		N	1		72,479,687.30
7240	4901	C	B									X		E		N	1		6,051,700.78
															Line Number Total:				71,871,792.17
7320	4802	C	B					DISC				X		E		N	1		73,729.95
7320	4802	C	E					DISC				X		E		N	1		-86,496.74
7320	4902	C	E					DISC				X		E		N			-15,483,132.14
															Line Number Total:				-15,495,898.93
7340	4801	C	B									X		E		N	1		-72,479,687.30
7340	4801	C	E									X		E		N	1		73,823,289.92
7340	4802	C	B					DISC				X		E		N	1		-73,729.95
7340	4802	C	E					DISC				X		E		N	1		86,496.74
7340	4871	D	E									X		E		N			-91,088,977.92
7340	4881	C	E									X		E		N			17,265,688.00
7340	4901	C	B									X		E		N	1		-6,051,700.78
7340	4901	D	E									X		E		N	1		-10,701,304.03
7340	4902	C	E					DISC				X		E		N			15,483,132.14
7340	4971	C	E									X		E		N			10,701,304.03
															Line Number Total:				-63,035,489.15
7410	4221	D	B			F		DISC				X		E		N	1		3,192,583.71
7410	4251	D	B			F		DISC				X		E		N	1		3,467,012.20
															Line Number Total:				6,659,595.91
7440	4801	C	E											E		N	1		73,823,289.92
7440	4871	D	E											E		N			-91,088,977.92
7440	4881	C	E											E		N			17,265,688.00
7440	4901	D	E											E		N	1		-10,701,304.03
7440	4971	C	E											E		N			10,701,304.03
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-73,729.95
8693	4802	C	E					DISC				X		E		N	1		86,496.74
8693	4902	C	E					DISC				X		E		N			15,483,132.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -02 /03 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				15,495,898.93
8800	4222	D	B			F		DISC				X		E		N	1		2,071,457.49
8800	4252	D	E			F		DISC				X		E		N			-4,106,904.78
															Line Number Total:				-2,035,447.29
8840	4252	C	E			E		DISC				X		E		N			219,276.00
8896	4222	D	B			F		DISC				X		E		N	1		-2,071,457.49
8896	4252	C	E			E		DISC				X		E		N			-219,276.00
8896	4252	D	E			F		DISC				X		E		N			4,106,904.78
															Line Number Total:				1,816,171.29
9000	4222	D	B			F		DISC				X		E		N	1		2,071,457.49
9000	4252	C	E			E		DISC				X		E		N			219,276.00
9000	4252	D	E			F		DISC				X		E		N			-4,106,904.78
9000	4802	C	B					DISC				X		E		N	1		-73,729.95
9000	4802	C	E					DISC				X		E		N	1		86,496.74
9000	4902	C	E					DISC				X		E		N			15,483,132.14
															Line Number Total:				13,679,727.64
9502	4801	C	E									X		E		N	1		73,823,289.92
9502	4871	D	E									X		E		N			-91,088,977.92
9502	4881	C	E									X		E		N			17,265,688.00
9502	4901	D	E									X		E		N	1		-10,701,304.03
9502	4971	C	E									X		E		N			10,701,304.03
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,351,581.76
7240	4251	D	B			F		DISC				X		E		N	1		-1,094,833.34
7240	4801	C	B									X		E		N	1		142,777,163.44
7240	4901	C	B									X		E		N	1		9,068,560.39
															Line Number Total:				147,399,308.73
7320	4802	C	B					DISC				X		E		N	1		624,987.66
7320	4802	C	E					DISC				X		E		N	1		-1,516,344.93
7320	4902	C	E					DISC				X		E		N			-17,549,450.67
															Line Number Total:				-18,440,807.94
7340	4801	C	B									X		E		N	1		-142,777,163.44
7340	4801	C	E									X		E		N	1		119,727,131.62
7340	4802	C	B					DISC				X		E		N	1		-624,987.66
7340	4802	C	E					DISC				X		E		N	1		1,516,344.93
7340	4871	D	E									X		E		N			-28,035,716.58
7340	4881	C	E									X		E		N			17,980,769.94
7340	4901	C	B									X		E		N	1		-9,068,560.39
7340	4901	C	E									X		E		N	1		13,677,784.27
7340	4902	C	E					DISC				X		E		N			17,549,450.67
															Line Number Total:				-10,054,946.64
7410	4221	D	B			F		DISC				X		E		N	1		3,351,581.76
7410	4221	D	E			E		DISC				X		E		N	1		-314,453.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,745,262.81
7410	4251	D	B			F		DISC				X		E		N	1		1,094,833.34
7410	4251	C	E			E		DISC				X		E		N	1		3,632.00
7410	4251	C	E			F		DISC				X		E		N	1		361,222.32
															Line Number Total:				1,751,553.61
7440	4221	D	E			E		DISC						E		N	1		-314,453.00
7440	4221	D	E			F		DISC						E		N	1		-2,745,262.81
7440	4251	C	E			E		DISC						E		N	1		3,632.00
7440	4251	C	E			F		DISC						E		N	1		361,222.32
7440	4801	C	E											E		N	1		119,727,131.62
7440	4871	D	E											E		N			-28,035,716.58
7440	4881	C	E											E		N			17,980,769.94
7440	4901	C	E											E		N	1		13,677,784.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -03 /04 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				120,655,107.76
8693	4802	C	B					DISC				X		E		N	1		-624,987.66
8693	4802	C	E					DISC				X		E		N	1		1,516,344.93
8693	4902	C	E					DISC				X		E		N			17,549,450.67
															Line Number Total:				18,440,807.94
8800	4222	D	B			F		DISC				X		E		N	1		1,238,498.25
8800	4222	D	E			F		DISC				X		E		N	1		-490,511.36
8800	4252	D	E			F		DISC				X		E		N			-796,610.65
															Line Number Total:				-48,623.76
8840	4252	D	E			E		DISC				X		E		N			-705,873.00
8896	4222	D	B			F		DISC				X		E		N	1		-1,238,498.25
8896	4222	D	E			F		DISC				X		E		N	1		490,511.36
8896	4252	D	E			E		DISC				X		E		N			705,873.00
8896	4252	D	E			F		DISC				X		E		N			796,610.65
															Line Number Total:				754,496.76
9000	4222	D	B			F		DISC				X		E		N	1		1,238,498.25
9000	4222	D	E			F		DISC				X		E		N	1		-490,511.36
9000	4252	D	E			E		DISC				X		E		N			-705,873.00
9000	4252	D	E			F		DISC				X		E		N			-796,610.65
9000	4802	C	B					DISC				X		E		N	1		-624,987.66
9000	4802	C	E					DISC				X		E		N	1		1,516,344.93
9000	4902	C	E					DISC				X		E		N			17,549,450.67
															Line Number Total:				17,686,311.18
9502	4801	C	E									X		E		N	1		119,727,131.62
9502	4871	D	E									X		E		N			-28,035,716.58
9502	4881	C	E									X		E		N			17,980,769.94
9502	4901	C	E									X		E		N	1		13,677,784.27
															Line Number Total:				123,349,969.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-3,350,864.19
7240	4251	D	B			F		DISC				X		E		N	1		-24,299,221.79
7240	4801	C	B									X		E		N	1		204,651,439.47
7240	4901	C	B									X		E		N	1		24,003,045.43
															Line Number Total:				201,004,398.92
7320	4802	C	B					DISC				X		E		N	1		772,729.02
7320	4802	C	E					DISC				X		E		N	1		-689,900.25
7320	4902	C	E					DISC				X		E		N			-51,776,433.85
															Line Number Total:				-51,693,605.08
7340	4801	C	B									X		E		N	1		-204,651,439.47
7340	4801	C	E									X		E		N	1		165,314,762.83
7340	4802	C	B					DISC				X		E		N	1		-772,729.02
7340	4802	C	E					DISC				X		E		N	1		689,900.25
7340	4871	D	E									X		E		N			-24,462,016.11
7340	4881	C	E									X		E		N			9,952,405.33
7340	4901	C	B									X		E		N	1		-24,003,045.43
7340	4901	C	E									X		E		N	1		11,646,116.99
7340	4902	C	E					DISC				X		E		N			51,776,433.85
															Line Number Total:				-14,509,610.78
7410	4221	D	B			F		DISC				X		E		N	1		3,350,864.19
7410	4221	D	E			E		DISC				X		E		N	1		-1,240,546.00
7410	4221	D	E			F		DISC				X		E		N	1		-2,489,185.68
7410	4251	D	B			F		DISC				X		E		N	1		24,299,221.79
7410	4251	C	E			E		DISC				X		E		N	1		25,681.00
7410	4251	D	E			F		DISC				X		E		N	1		-18,299,530.40
															Line Number Total:				5,646,504.90
7440	4221	D	E			E		DISC						E		N	1		-1,240,546.00
7440	4221	D	E			F		DISC						E		N	1		-2,489,185.68
7440	4251	C	E			E		DISC						E		N	1		25,681.00
7440	4251	D	E			F		DISC						E		N	1		-18,299,530.40
7440	4801	C	E											E		N	1		165,314,762.83
7440	4871	D	E											E		N			-24,462,016.11
7440	4881	C	E											E		N			9,952,405.33
7440	4901	C	E											E		N	1		11,646,116.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04 /05 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				140,447,687.96
8693	4802	C	B					DISC				X		E		N	1		-772,729.02
8693	4802	C	E					DISC				X		E		N	1		689,900.25
8693	4902	C	E					DISC				X		E		N			51,776,433.85
															Line Number Total:				51,693,605.08
8800	4222	D	B			F		DISC				X		E		N	1		941,475.75
8800	4222	D	E			F		DISC				X		E		N	1		-42,519.05
8800	4252	C	E			F		DISC				X		E		N			3,116,459.10
															Line Number Total:				4,015,415.80
8840	4252	D	E			E		DISC				X		E		N			-9,439,244.00
8896	4222	D	B			F		DISC				X		E		N	1		-941,475.75
8896	4222	D	E			F		DISC				X		E		N	1		42,519.05
8896	4252	C	E			F		DISC				X		E		N			-3,116,459.10
8896	4252	D	E			E		DISC				X		E		N			9,439,244.00
															Line Number Total:				5,423,828.20
9000	4222	D	B			F		DISC				X		E		N	1		941,475.75
9000	4222	D	E			F		DISC				X		E		N	1		-42,519.05
9000	4252	C	E			F		DISC				X		E		N			3,116,459.10
9000	4252	D	E			E		DISC				X		E		N			-9,439,244.00
9000	4802	C	B					DISC				X		E		N	1		-772,729.02
9000	4802	C	E					DISC				X		E		N	1		689,900.25
9000	4902	C	E					DISC				X		E		N			51,776,433.85
															Line Number Total:				46,269,776.88
9502	4801	C	E									X		E		N	1		165,314,762.83
9502	4871	D	E									X		E		N			-24,462,016.11
9502	4881	C	E									X		E		N			9,952,405.33
9502	4901	C	E									X		E		N	1		11,646,116.99
															Line Number Total:				162,451,269.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-14,049,152.45
7240	4251	D	B			F		DISC				X		E		N	1		-9,846,112.97
7240	4801	C	B									X		E		N	1		424,611,417.04
7240	4901	C	B									X		E		N	1		24,507,496.51
															Line Number Total:				425,223,648.13
7320	4802	C	B					DISC				X		E		N	1		1,824,521.62
7320	4802	C	E					DISC				X		E		N	1		-3,178,384.42
7320	4902	C	E					DISC				X		E		N			-220,123,488.68
															Line Number Total:				-221,477,351.48
7340	4801	C	B									X		E		N	1		-424,611,417.04
7340	4801	C	E									X		E		N	1		221,665,353.35
7340	4801	D	E									X		E		N	1		-2,220,242.64
7340	4802	C	B					DISC				X		E		N	1		-1,824,521.62
7340	4802	C	E					DISC				X		E		N	1		3,178,384.42
7340	4871	D	E									X		E		N			-36,704,988.99
7340	4881	C	E									X		E		N			18,121,389.44
7340	4901	C	B									X		E		N	1		-24,507,496.51
7340	4901	C	E									X		E		N	1		8,196,451.36
7340	4902	C	E					DISC				X		E		N			220,123,488.68
															Line Number Total:				-18,583,599.55
7410	4221	D	B			F		DISC				X		E		N	1		14,049,152.45
7410	4221	C	E			E		DISC				X		E		N	1		313,754.00
7410	4221	D	E			F		DISC				X		E		N	1		-6,878,573.80
7410	4251	D	B			F		DISC				X		E		N	1		9,846,112.97
7410	4251	D	E			E		DISC				X		E		N	1		-294,220.00
7410	4251	D	E			F		DISC				X		E		N	1		-7,274,580.44
															Line Number Total:				9,761,645.18
7440	4221	C	E			E		DISC						E		N	1		313,754.00
7440	4221	D	E			F		DISC						E		N	1		-6,878,573.80
7440	4251	D	E			E		DISC						E		N	1		-294,220.00
7440	4251	D	E			F		DISC						E		N	1		-7,274,580.44
7440	4801	C	E											E		N	1		221,665,353.35
7440	4801	D	E											E		N	1		-2,220,242.64
7440	4871	D	E											E		N			-36,704,988.99
7440	4881	C	E											E		N			18,121,389.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -05 /06 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N	1		8,196,451.36
																Line Number Total:				194,924,342.28
8693	4802	C	B					DISC				X			E		N	1		-1,824,521.62
8693	4802	C	E					DISC				X			E		N	1		3,178,384.42
8693	4902	C	E					DISC				X			E		N			220,123,488.68
																Line Number Total:				221,477,351.48
8800	4222	D	B			F		DISC				X			E		N	1		2,169,209.02
8800	4222	D	E			F		DISC				X			E		N	1		-22,199.50
8800	4252	D	E			F		DISC				X			E		N			-10,452,073.73
																Line Number Total:				-8,305,064.21
8840	4252	D	E			E		DISC				X			E		N			-1,238,198.00
8896	4222	D	B			F		DISC				X			E		N	1		-2,169,209.02
8896	4222	D	E			F		DISC				X			E		N	1		22,199.50
8896	4252	D	E			E		DISC				X			E		N			1,238,198.00
8896	4252	D	E			F		DISC				X			E		N			10,452,073.73
																Line Number Total:				9,543,262.21
9000	4222	D	B			F		DISC				X			E		N	1		2,169,209.02
9000	4222	D	E			F		DISC				X			E		N	1		-22,199.50
9000	4252	D	E			E		DISC				X			E		N			-1,238,198.00
9000	4252	D	E			F		DISC				X			E		N			-10,452,073.73
9000	4802	C	B					DISC				X			E		N	1		-1,824,521.62
9000	4802	C	E					DISC				X			E		N	1		3,178,384.42
9000	4902	C	E					DISC				X			E		N			220,123,488.68
																Line Number Total:				211,934,089.27
9502	4801	C	E									X			E		N	1		221,665,353.35
9502	4801	D	E									X			E		N	1		-2,220,242.64
9502	4871	D	E									X			E		N			-36,704,988.99
9502	4881	C	E									X			E		N			18,121,389.44
9502	4901	C	E									X			E		N	1		8,196,451.36
																Line Number Total:				209,057,962.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-70,692,919.93
7240	4251	D	B			F		DISC				X		E		N	1		-27,907,268.10
7240	4801	C	B									X		E		N	1		2,225,008,095.75
7240	4901	C	B									X		E		N	1		60,281,280.40
															Line Number Total:				2,186,689,188.12
7320	4802	C	B					DISC				X		E		N	1		54,874,999.30
7320	4802	C	E					DISC				X		E		N	1		-5,824,003.39
7320	4902	C	E					DISC				X		E		N			-1,788,328,271.93
															Line Number Total:				-1,739,277,276.02
7340	4801	C	B									X		E		N	1		-2,225,008,095.75
7340	4801	C	E									X		E		N	1		516,793,182.05
7340	4802	C	B					DISC				X		E		N	1		-54,874,999.30
7340	4802	C	E					DISC				X		E		N	1		5,824,003.39
7340	4871	D	E									X		E		N			-96,112,950.38
7340	4881	C	E									X		E		N			80,063,483.97
7340	4901	C	B									X		E		N	1		-60,281,280.40
7340	4901	C	E									X		E		N	1		29,218,918.08
7340	4902	C	E					DISC				X		E		N			1,788,328,271.93
															Line Number Total:				-16,049,466.41
7410	4221	D	B			F		DISC				X		E		N	1		70,692,919.93
7410	4221	D	E			E		DISC				X		E		N	1		-35,416.00
7410	4221	D	E			F		DISC				X		E		N	1		-16,827,728.13
7410	4251	D	B			F		DISC				X		E		N	1		27,907,268.10
7410	4251	C	E			E		DISC				X		E		N	1		25,740.00
7410	4251	D	E			F		DISC				X		E		N	1		-14,916,035.35
															Line Number Total:				66,846,748.55
7440	4221	D	E			E		DISC						E		N	1		-35,416.00
7440	4221	D	E			F		DISC						E		N	1		-16,827,728.13
7440	4251	C	E			E		DISC						E		N	1		25,740.00
7440	4251	D	E			F		DISC						E		N	1		-14,916,035.35
7440	4801	C	E											E		N	1		516,793,182.05
7440	4871	D	E											E		N			-96,112,950.38
7440	4881	C	E											E		N			80,063,483.97
7440	4901	C	E											E		N	1		29,218,918.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -06 /07 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				498,209,194.24
8693	4802	C	B					DISC				X		E		N	1		-54,874,999.30
8693	4802	C	E					DISC				X		E		N	1		5,824,003.39
8693	4902	C	E					DISC				X		E		N			1,788,328,271.93
															Line Number Total:				1,739,277,276.02
8800	4222	D	B			F		DISC				X		E		N	1		7,383,282.45
8800	4222	D	E			F		DISC				X		E		N	1		-55,737.37
8800	4252	D	E			F		DISC				X		E		N			-71,389,903.76
															Line Number Total:				-64,062,358.68
8840	4252	D	E			E		DISC				X		E		N			-258,819.00
8896	4222	D	B			F		DISC				X		E		N	1		-7,383,282.45
8896	4222	D	E			F		DISC				X		E		N	1		55,737.37
8896	4252	D	E			E		DISC				X		E		N			258,819.00
8896	4252	D	E			F		DISC				X		E		N			71,389,903.76
															Line Number Total:				64,321,177.68
9000	4222	D	B			F		DISC				X		E		N	1		7,383,282.45
9000	4222	D	E			F		DISC				X		E		N	1		-55,737.37
9000	4252	D	E			E		DISC				X		E		N			-258,819.00
9000	4252	D	E			F		DISC				X		E		N			-71,389,903.76
9000	4802	C	B					DISC				X		E		N	1		-54,874,999.30
9000	4802	C	E					DISC				X		E		N	1		5,824,003.39
9000	4902	C	E					DISC				X		E		N			1,788,328,271.93
															Line Number Total:				1,674,956,098.34
9502	4801	C	E									X		E		N	1		516,793,182.05
9502	4871	D	E									X		E		N			-96,112,950.38
9502	4881	C	E									X		E		N			80,063,483.97
9502	4901	C	E									X		E		N	1		29,218,918.08
															Line Number Total:				529,962,633.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-8,487,313,824.18
1000	4801	C	E									X		U		Y	1		2,961,158,615.91
1000	4802	C	B					DISC				X		U		Y	1		-454,218,949.15
1000	4802	C	E					DISC				X		U		Y	1		97,889,729.09
1000	4901	C	B									X		U		Y	1		-353,729,500.65
1000	4901	C	E									X		U		Y	1		131,090,968.70
1000	4902	C	E					DISC				X		U		Y			9,775,996,140.02
															Line Number Total:				3,670,873,179.74
2140	4201	D	B											U		Y	1		12,094,791,742.45
2140	4221	D	B			F		DISC				X		U		Y	1		611,117,723.30
2140	4222	D	B			F		DISC				X		U		Y	1		84,491,091.17
2140	4251	D	B			F		DISC				X		U		Y	1		202,735,474.93
2140	4801	C	B									X		U		Y	1		-8,487,313,824.18
2140	4802	C	B					DISC				X		U		Y	1		-454,218,949.15
2140	4901	C	B									X		U		Y	1		-353,729,500.65
															Line Number Total:				3,697,873,757.87
2210	4871	D	E									X		U		Y			458,866,595.45
2221	4190	C	E							17	1319	X		U		Y			-18,300,000.00
2221	4190	C	E							21	2035	X		U		Y			-22,000,000.00
2221	4190	C	E							21	2040	X		U		Y			-62,600,000.00
2221	4190	C	E							57	3010	X		U		Y			-14,227,000.00
2221	4190	C	E							57	3600	X		U		Y			-22,000,000.00
2221	4190	C	E							97	0300	X		U		Y			-6,000,000.00
															Line Number Total:				-145,127,000.00
2398	4510	C	E		A									U		Y			-36,000.00
2398	4610	C	E											U		Y			-196,407,151.91
															Line Number Total:				-196,443,151.91
4035	4392	C	E	P				DISC				X		U		Y	1		-144,000,000.00
5800	4222	D	B			F		DISC				X		U		Y	1		-84,491,091.17
5800	4222	D	E			F		DISC				X		U		Y	1		1,059,788.69
5800	4252	D	E			E		DISC				X		U		Y			17,063,924.00
5800	4252	D	E			F		DISC				X		U		Y			729,140,263.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				662,772,885.07
5810	4221	D	B			F		DISC				X		U		Y	1		-611,117,723.30
5810	4221	D	E			E		DISC				X		U		Y	1		1,352,582.00
5810	4221	D	E			F		DISC				X		U		Y	1		143,866,056.32
5810	4251	D	B			F		DISC				X		U		Y	1		-202,735,474.93
5810	4251	C	E			E		DISC				X		U		Y	1		-38,395.00
5810	4251	D	E			F		DISC				X		U		Y	1		5,603,048.17
															Line Number Total:				-663,069,906.74
7240	4221	D	B			F		DISC				X		U		Y	1		-611,117,723.30
7240	4251	D	B			F		DISC				X		U		Y	1		-202,735,474.93
7240	4801	C	B									X		U		Y	1		8,487,313,824.18
7240	4901	C	B									X		U		Y	1		353,729,500.65
															Line Number Total:				8,027,190,126.60
7320	4802	C	B					DISC				X		U		Y	1		454,218,949.15
7320	4802	C	E					DISC				X		U		Y	1		-97,889,729.09
7320	4902	C	E					DISC				X		U		Y			-9,775,996,140.02
															Line Number Total:				-9,419,666,919.96
7440	4221	D	E			E		DISC						U		Y	1		-1,352,582.00
7440	4221	D	E			F		DISC						U		Y	1		-143,866,056.32
7440	4251	C	E			E		DISC						U		Y	1		38,395.00
7440	4251	D	E			F		DISC						U		Y	1		-5,603,048.17
7440	4801	C	E											U		Y	1		2,961,158,615.91
7440	4871	D	E											U		Y			-458,866,595.45
7440	4901	C	E											U		Y	1		131,090,968.70
															Line Number Total:				2,482,599,697.67
8693	4802	C	B					DISC				X		U		Y	1		-454,218,949.15
8693	4802	C	E					DISC				X		U		Y	1		97,889,729.09
8693	4902	C	E					DISC				X		U		Y			9,775,996,140.02
															Line Number Total:				9,419,666,919.96
8800	4222	D	B			F		DISC				X		U		Y	1		84,491,091.17
8800	4222	D	E			F		DISC				X		U		Y	1		-1,059,788.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -07 /08 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		Y			-729,140,263.55
																Line Number Total:			-645,708,961.07
8840	4252	D	E			E		DISC				X		U		Y			-17,063,924.00
9000	4222	D	B			F		DISC				X		U		Y	1		84,491,091.17
9000	4222	D	E			F		DISC				X		U		Y	1		-1,059,788.69
9000	4252	D	E			E		DISC				X		U		Y			-17,063,924.00
9000	4252	D	E			F		DISC				X		U		Y			-729,140,263.55
9000	4802	C	B					DISC				X		U		Y	1		-454,218,949.15
9000	4802	C	E					DISC				X		U		Y	1		97,889,729.09
9000	4902	C	E					DISC				X		U		Y			9,775,996,140.02
																Line Number Total:			8,756,894,034.89
9502	4801	C	E									X		U		Y	1		2,961,158,615.91
9502	4871	D	E									X		U		Y			-458,866,595.45
9502	4901	C	E									X		U		Y	1		131,090,968.70
																Line Number Total:			2,633,382,989.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		8,966,137,302.18
1000	4802	C	E					DISC				X			U		N	1		447,969,049.64
1000	4901	C	E									X			U		N	1		301,086,689.40
1000	4902	C	E					DISC				X			U		N			9,864,549,860.96
																Line Number Total:				19,579,742,902.18
2222	4190	D	E							97	0141	X			U		N			14,456,000.00
2440	4510	C	E		A										U		N			42,389,000.00
2440	4610	C	E												U		N			3,109,540,878.67
2440	4700	C	E												U		N			921,362,212.34
																Line Number Total:				4,073,292,091.01
4000	4119	D	E	P				DISC				X		X	U		N	1		21,607,232,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-212,127,000.00
4100	4170	C	E	P				DISC		17	1804	X			U		N			-750,000.00
4100	4170	C	E	P				DISC		21	2020	X			U		N			-79,100,000.00
4100	4170	C	E	P				DISC		21	2040	X			U		N			-4,376,000.00
4100	4170	C	E	P				DISC		57	3400	X			U		N			-370,000.00
4100	4170	C	E	P				DISC		97	0100	X			U		N			-40,381,000.00
																Line Number Total:				-124,977,000.00
4200	4170	D	E	P				DISC		17	1109	X			U		N			6,000,000.00
4200	4170	D	E	P				DISC		21	2035	X			U		N			11,100,000.00
4200	4170	D	E	P				DISC		97	0100	X			U		N			8,375,000.00
4200	4170	D	E	P				DISC		97	0105	X			U		N			21,474,000.00
4200	4170	D	E	P				DISC		97	0141	X			U		N			678,382,000.00
4200	4170	D	E	P				DISC		97	0300	X			U		N			22,605,000.00
																Line Number Total:				747,936,000.00
5800	4222	D	E			F		DISC				X			U		N	1		8,470,925.22
5800	4252	D	E			E		DISC				X			U		N			4,037,764.00
5800	4252	D	E			F		DISC				X			U		N			614,394,475.39
																Line Number Total:				626,903,164.61
5810	4221	D	E			E		DISC				X			U		N	1		42,544,657.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		N	1		788,159,643.39
5810	4251	C	E			E		DISC				X		U		N	1		-1,529,688.00
5810	4251	D	E			F		DISC				X		U		N	1		164,437,216.19
															Line Number Total:				993,611,828.58
7320	4802	C	E					DISC				X		U		N	1		-447,969,049.64
7320	4902	C	E					DISC				X		U		N			-9,864,549,860.96
															Line Number Total:				-10,312,518,910.60
7440	4221	D	E			E		DISC						U		N	1		-42,544,657.00
7440	4221	D	E			F		DISC						U		N	1		-788,159,643.39
7440	4251	C	E			E		DISC						U		N	1		1,529,688.00
7440	4251	D	E			F		DISC						U		N	1		-164,437,216.19
7440	4801	C	E											U		N	1		8,966,137,302.18
7440	4901	C	E											U		N	1		301,086,689.40
															Line Number Total:				8,273,612,163.00
8690	4802	C	E					DISC				X		U		N	1		447,969,049.64
8690	4902	C	E					DISC				X		U		N			9,864,549,860.96
															Line Number Total:				10,312,518,910.60
8800	4222	D	E			F		DISC				X		U		N	1		-8,470,925.22
8800	4252	D	E			F		DISC				X		U		N			-614,394,475.39
															Line Number Total:				-622,865,400.61
8840	4252	D	E			E		DISC				X		U		N			-4,037,764.00
9000	4222	D	E			F		DISC				X		U		N	1		-8,470,925.22
9000	4252	D	E			E		DISC				X		U		N			-4,037,764.00
9000	4252	D	E			F		DISC				X		U		N			-614,394,475.39
9000	4802	C	E					DISC				X		U		N	1		447,969,049.64
9000	4902	C	E					DISC				X		U		N			9,864,549,860.96
															Line Number Total:				9,685,615,745.99
9502	4801	C	E									X		U		N	1		8,966,137,302.18
9502	4901	C	E									X		U		N	1		301,086,689.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -08 /09 -0400 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	9,267,223,991.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test, and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0400

1000	Total new obligations	23,273,555,532.24
2140	Unobligated balance carried forward, start of year	3,808,140,900.84
2210	Resources available from recoveries of prior year obligations	458,920,647.46
2221	Unobligated balance transferred to other accounts [Treas Acct]	-145,127,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	14,456,000.00
2398	Unobligated balance expiring or withdrawn	-196,443,151.91
2440	Unobligated balance carried forward, end of year	4,160,673,835.67
4000	Appropriation	21,607,232,000.00
4035	Appropriation permanently reduced	-356,127,000.00
4100	Transferred to other accounts [Treas Acct]	-124,977,000.00
4200	Transferred from other accounts [Treas Acct]	747,936,000.00
5800	Offsetting collections (cash)	1,289,676,049.68
5810	Change in uncollected customer payments from Federal sources (unexpired)	330,541,921.84
7240	Obligated balance, start of year	11,079,214,578.28
7320	Total outlays (gross)	-21,797,923,794.05
7340	Adjustments in expired accounts (net)	-122,233,112.53
7410	Change in uncollected customer payments from Federal sources (expired)	90,666,048.15
7440	Obligated balance, end of year	11,733,816,682.79
8690	Outlays from new discretionary authority	10,312,518,910.60
8693	Outlays from discretionary balances	11,485,404,883.45
8800	Federal sources	-1,339,010,439.82
8840	Non-Federal sources	-32,524,546.00
8896	Portion of offsetting collections (cash) credited to expired accounts	81,858,936.14
9000	Outlays	20,426,388,808.23
9502	Unpaid obligation, end of year	12,948,829,610.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -02 /03 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,826,832.12
7240	4901	C	B									X		E		N	1		172,397.75
															Line Number Total:				1,999,229.87
7320	4802	C	E					DISC				X		E		N	1		-152,533.92
7320	4902	D	E					DISC				X		E		N			77,738.23
															Line Number Total:				-74,795.69
7340	4801	C	B									X		E		N	1		-1,826,832.12
7340	4801	C	E									X		E		N	1		2,059,918.61
7340	4802	C	E					DISC				X		E		N	1		152,533.92
7340	4871	D	E									X		E		N			-2,406,929.50
7340	4881	C	E									X		E		N			347,010.89
7340	4901	C	B									X		E		N	1		-172,397.75
7340	4901	C	E									X		E		N	1		17,049.49
7340	4902	D	E					DISC				X		E		N			-77,738.23
7340	4971	D	E									X		E		N			-17,049.49
															Line Number Total:				-1,924,434.18
7440	4801	C	E											E		N	1		2,059,918.61
7440	4871	D	E											E		N			-2,406,929.50
7440	4881	C	E											E		N			347,010.89
7440	4901	C	E											E		N	1		17,049.49
7440	4971	D	E											E		N			-17,049.49
															Line Number Total:				0.00
8693	4802	C	E					DISC				X		E		N	1		152,533.92
8693	4902	D	E					DISC				X		E		N			-77,738.23
															Line Number Total:				74,795.69
9000	4802	C	E					DISC				X		E		N	1		152,533.92
9000	4902	D	E					DISC				X		E		N			-77,738.23
															Line Number Total:				74,795.69
9502	4801	C	E									X		E		N	1		2,059,918.61
9502	4871	D	E									X		E		N			-2,406,929.50
9502	4881	C	E									X		E		N			347,010.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -02 /03 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		17,049.49
9502	4971	D	E									X		E		N			-17,049.49
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -03 /04 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,821,273.97
7240	4901	C	B									X		E		N	1		216,513.46
															Line Number Total:				3,037,787.43
7320	4802	C	E					DISC				X		E		N	1		-37,357.00
7320	4902	C	E					DISC				X		E		N			-263,511.36
															Line Number Total:				-300,868.36
7340	4801	C	B									X		E		N	1		-2,821,273.97
7340	4801	C	E									X		E		N	1		2,828,953.94
7340	4802	C	E					DISC				X		E		N	1		37,357.00
7340	4871	D	E									X		E		N			-365,690.15
7340	4881	C	E									X		E		N			156.14
7340	4901	C	B									X		E		N	1		-216,513.46
7340	4901	D	E									X		E		N	1		-92,034.87
7340	4902	C	E					DISC				X		E		N			263,511.36
															Line Number Total:				-365,534.01
7440	4801	C	E											E		N	1		2,828,953.94
7440	4871	D	E											E		N			-365,690.15
7440	4881	C	E											E		N			156.14
7440	4901	D	E											E		N	1		-92,034.87
															Line Number Total:				2,371,385.06
8693	4802	C	E					DISC				X		E		N	1		37,357.00
8693	4902	C	E					DISC				X		E		N			263,511.36
															Line Number Total:				300,868.36
9000	4802	C	E					DISC				X		E		N	1		37,357.00
9000	4902	C	E					DISC				X		E		N			263,511.36
															Line Number Total:				300,868.36
9502	4801	C	E									X		E		N	1		2,828,953.94
9502	4871	D	E									X		E		N			-365,690.15
9502	4881	C	E									X		E		N			156.14
9502	4901	D	E									X		E		N	1		-92,034.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -03 /04 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,371,385.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -04 /05 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		4,443.56
7240	4801	C	B									X		E		N	1		4,672,046.27
7240	4901	C	B									X		E		N	1		186,629.64
															Line Number Total:				4,863,119.47
7320	4902	C	E					DISC				X		E		N			-1,066,151.95
7340	4801	C	B									X		E		N	1		-4,672,046.27
7340	4801	C	E									X		E		N	1		3,746,630.92
7340	4871	D	E									X		E		N			-516,810.60
7340	4881	C	E									X		E		N			33,081.65
7340	4901	C	B									X		E		N	1		-186,629.64
7340	4901	C	E									X		E		N	1		45,893.04
7340	4902	C	E					DISC				X		E		N			1,066,151.95
															Line Number Total:				-483,728.95
7410	4251	C	B			F		DISC				X		E		N	1		-4,443.56
7410	4251	C	E			F		DISC				X		E		N	1		4,443.56
															Line Number Total:				0.00
7440	4251	C	E			F		DISC						E		N	1		4,443.56
7440	4801	C	E											E		N	1		3,746,630.92
7440	4871	D	E											E		N			-516,810.60
7440	4881	C	E											E		N			33,081.65
7440	4901	C	E											E		N	1		45,893.04
															Line Number Total:				3,313,238.57
8693	4902	C	E					DISC				X		E		N			1,066,151.95
9000	4902	C	E					DISC				X		E		N			1,066,151.95
9502	4801	C	E									X		E		N	1		3,746,630.92
9502	4871	D	E									X		E		N			-516,810.60
9502	4881	C	E									X		E		N			33,081.65
9502	4901	C	E									X		E		N	1		45,893.04
															Line Number Total:				3,308,795.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05 /06 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-433.02
7240	4801	C	B									X		E		N	1		5,036,577.85
7240	4901	C	B									X		E		N	1		518,127.07
															Line Number Total:				5,554,271.90
7320	4902	C	E					DISC				X		E		N			-1,898,790.41
7340	4801	C	B									X		E		N	1		-5,036,577.85
7340	4801	C	E									X		E		N	1		3,502,531.01
7340	4871	D	E									X		E		N			-1,053,253.51
7340	4881	C	E									X		E		N			891,013.02
7340	4901	C	B									X		E		N	1		-518,127.07
7340	4901	C	E									X		E		N	1		153,383.50
7340	4902	C	E					DISC				X		E		N			1,898,790.41
															Line Number Total:				-162,240.49
7410	4251	D	B			F		DISC				X		E		N	1		433.02
7410	4251	D	E			F		DISC				X		E		N	1		-433.02
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-433.02
7440	4801	C	E											E		N	1		3,502,531.01
7440	4871	D	E											E		N			-1,053,253.51
7440	4881	C	E											E		N			891,013.02
7440	4901	C	E											E		N	1		153,383.50
															Line Number Total:				3,493,241.00
8693	4902	C	E					DISC				X		E		N			1,898,790.41
9000	4902	C	E					DISC				X		E		N			1,898,790.41
9502	4801	C	E									X		E		N	1		3,502,531.01
9502	4871	D	E									X		E		N			-1,053,253.51
9502	4881	C	E									X		E		N			891,013.02
9502	4901	C	E									X		E		N	1		153,383.50
															Line Number Total:				3,493,674.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06 /07 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		6,749,021.13
7240	4901	C	B									X			E		N	1		305,181.49
																Line Number Total:				7,054,202.62
7320	4902	C	E					DISC				X			E		N			-5,248,877.15
7340	4801	C	B									X			E		N	1		-6,749,021.13
7340	4801	C	E									X			E		N	1		1,661,394.65
7340	4871	D	E									X			E		N			-505,108.82
7340	4881	C	E									X			E		N			211,936.55
7340	4901	C	B									X			E		N	1		-305,181.49
7340	4901	C	E									X			E		N	1		143,930.82
7340	4902	C	E					DISC				X			E		N			5,248,877.15
																Line Number Total:				-293,172.27
7440	4801	C	E												E		N	1		1,661,394.65
7440	4871	D	E												E		N			-505,108.82
7440	4881	C	E												E		N			211,936.55
7440	4901	C	E												E		N	1		143,930.82
																Line Number Total:				1,512,153.20
8693	4902	C	E					DISC				X			E		N			5,248,877.15
9000	4902	C	E					DISC				X			E		N			5,248,877.15
9502	4801	C	E									X			E		N	1		1,661,394.65
9502	4871	D	E									X			E		N			-505,108.82
9502	4881	C	E									X			E		N			211,936.55
9502	4901	C	E									X			E		N	1		143,930.82
																Line Number Total:				1,512,153.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		Y	1		-56,858,144.68
1000	4801	C	E									X			U		Y	1		16,627,152.28
1000	4802	C	E					DISC				X			U		Y	1		88.67
1000	4901	C	B									X			U		Y	1		-6,067,161.69
1000	4901	C	E									X			U		Y	1		734,151.04
1000	4902	C	E					DISC				X			U		Y			67,141,364.41
																Line Number Total:				21,577,450.03
2140	4201	D	B												U		Y	1		75,071,057.02
2140	4251	D	B			F		DISC				X			U		Y	1		10,400.00
2140	4801	C	B									X			U		Y	1		-56,858,144.68
2140	4901	C	B									X			U		Y	1		-6,067,161.69
																Line Number Total:				12,156,150.65
2210	4871	D	E									X			U		Y			9,767,845.13
2398	4610	C	E												U		Y			-346,545.75
5800	4252	D	E			F		DISC				X			U		Y			10,400.00
5810	4251	D	B			F		DISC				X			U		Y	1		-10,400.00
7240	4251	D	B			F		DISC				X			U		Y	1		-10,400.00
7240	4801	C	B									X			U		Y	1		56,858,144.68
7240	4901	C	B									X			U		Y	1		6,067,161.69
																Line Number Total:				62,914,906.37
7320	4802	C	E					DISC				X			U		Y	1		-88.67
7320	4902	C	E					DISC				X			U		Y			-67,141,364.41
																Line Number Total:				-67,141,453.08
7440	4801	C	E												U		Y	1		16,627,152.28
7440	4871	D	E												U		Y			-9,767,845.13
7440	4901	C	E												U		Y	1		734,151.04
																Line Number Total:				7,593,458.19
8693	4802	C	E					DISC				X			U		Y	1		88.67
8693	4902	C	E					DISC				X			U		Y			67,141,364.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07 /08 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:				67,141,453.08
8800	4252	D	E			F		DISC				X		U			Y			-10,400.00
9000	4252	D	E			F		DISC				X		U			Y			-10,400.00
9000	4802	C	E					DISC				X		U			Y	1		88.67
9000	4902	C	E					DISC				X		U			Y			67,141,364.41
																Line Number Total:				67,131,053.08
9502	4801	C	E									X		U			Y	1		16,627,152.28
9502	4871	D	E									X		U			Y			-9,767,845.13
9502	4901	C	E									X		U			Y	1		734,151.04
																Line Number Total:				7,593,458.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08 /09 -0460 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		53,541,113.74
1000	4901	C	E									X			U		N	1		5,035,086.69
1000	4902	C	E					DISC				X			U		N			104,533,061.24
																Line Number Total:				163,109,261.67
2440	4610	C	E												U		N			12,532,713.12
2440	4700	C	E												U		N			2,525,025.21
																Line Number Total:				15,057,738.33
4000	4119	D	E	P				DISC				X		X	U		N	1		180,264,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-1,997,000.00
4100	4170	C	E	P				DISC		97	0100	X			U		N			-100,000.00
7320	4902	C	E					DISC				X			U		N			-104,533,061.24
7440	4801	C	E												U		N	1		53,541,113.74
7440	4901	C	E												U		N	1		5,035,086.69
																Line Number Total:				58,576,200.43
8690	4902	C	E					DISC				X			U		N			104,533,061.24
9000	4902	C	E					DISC				X			U		N			104,533,061.24
9502	4801	C	E									X			U		N	1		53,541,113.74
9502	4901	C	E									X			U		N	1		5,035,086.69
																Line Number Total:				58,576,200.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation
Budget Account Id: 007-20-0460 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-20-0460

1000	Total new obligations	184,686,711.70
2140	Unobligated balance carried forward, start of year	12,156,150.65
2210	Resources available from recoveries of prior year obligations	9,767,845.13
2398	Unobligated balance expiring or withdrawn	-346,545.75
2440	Unobligated balance carried forward, end of year	15,057,738.33
4000	Appropriation	180,264,000.00
4035	Appropriation permanently reduced	-1,997,000.00
4100	Transferred to other accounts [Treas Acct]	-100,000.00
5800	Offsetting collections (cash)	10,400.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-10,400.00
7240	Obligated balance, start of year	85,423,517.66
7320	Total outlays (gross)	-180,263,997.88
7340	Adjustments in expired accounts (net)	-3,229,109.90
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	76,859,676.45
8690	Outlays from new discretionary authority	104,533,061.24
8693	Outlays from discretionary balances	75,730,936.64
8800	Federal sources	-10,400.00
9000	Outlays	180,253,597.88
9502	Unpaid obligation, end of year	76,855,665.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-105.73
1000	4801	C	E									X		U		N	1		105.73
1000	4901	D	B									X		U		N	1		2,830.16
1000	4901	C	E									X		U		N	1		4,866,126.01
1000	4902	D	E					DISC	BAL			X		U		N			-4,868,956.17
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		5,066.20
2140	4801	C	B									X		U		N	1		-105.73
2140	4901	D	B									X		U		N	1		2,830.16
															Line Number Total:				7,790.63
2440	4610	C	E											U		N			7,790.63
7240	4801	C	B									X		U		N	1		105.73
7240	4901	D	B									X		U		N	1		-2,830.16
															Line Number Total:				-2,724.43
7320	4902	D	E					DISC	BAL			X		U		N			4,868,956.17
7440	4801	C	E											U		N	1		105.73
7440	4901	C	E											U		N	1		4,866,126.01
															Line Number Total:				4,866,231.74
8693	4902	D	E					DISC	BAL			X		U		N			-4,868,956.17
9000	4902	D	E					DISC	BAL			X		U		N			-4,868,956.17
9502	4801	C	E									X		U		N	1		105.73
9502	4901	C	E									X		U		N	1		4,866,126.01
															Line Number Total:				4,866,231.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		114.32
7240	4221	D	B			F		DISC				X		E		N	1		-379,548.65
7240	4251	D	B			F		DISC				X		E		N	1		-187,914.20
7240	4801	C	B									X		E		N	1		4,269,629.05
7240	4901	C	B									X		E		N	1		1,125,225.03
7240	4901	D	B									X		E		N	1		-616,003.28
															Line Number Total:				4,211,502.27
7320	4902	C	E					DISC				X		E		N			-1,325,439.04
7320	4902	D	E					DISC				X		E		N			118,881.98
															Line Number Total:				-1,206,557.06
7340	4801	C	B									X		E		N	1		-4,269,629.05
7340	4801	C	E									X		E		N	1		1,769,888.69
7340	4801	D	E									X		E		N	1		-10.03
7340	4871	D	E									X		E		N			-124,707.45
7340	4881	C	E									X		E		N			27,137.75
7340	4901	C	B									X		E		N	1		-1,125,225.03
7340	4901	D	B									X		E		N	1		616,003.28
7340	4901	C	E									X		E		N	1		2,372,635.29
7340	4901	D	E									X		E		N	1		-570,220.21
7340	4902	C	E					DISC				X		E		N			1,325,439.04
7340	4902	D	E					DISC				X		E		N			-118,881.98
7340	4971	D	E									X		E		N			-2,159,311.92
7340	4981	C	E									X		E		N			469,890.73
															Line Number Total:				-1,786,990.89
7410	4221	C	B			E		DISC				X		E		N	1		-114.32
7410	4221	D	B			F		DISC				X		E		N	1		379,548.65
7410	4221	C	E			E		DISC				X		E		N	1		19.07
7410	4221	D	E			F		DISC				X		E		N	1		-464,414.31
7410	4251	D	B			F		DISC				X		E		N	1		187,914.20
7410	4251	C	E			F		DISC				X		E		N	1		1,027.16
															Line Number Total:				103,980.45
7440	4221	C	E			E		DISC						E		N	1		19.07
7440	4221	D	E			F		DISC						E		N	1		-464,414.31
7440	4251	C	E			F		DISC						E		N	1		1,027.16
7440	4801	C	E											E		N	1		1,769,888.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											E		N	1		-10.03
7440	4871	D	E											E		N			-124,707.45
7440	4881	C	E											E		N			27,137.75
7440	4901	C	E											E		N	1		2,372,635.29
7440	4901	D	E											E		N	1		-570,220.21
7440	4971	D	E											E		N			-2,159,311.92
7440	4981	C	E											E		N			469,890.73
															Line Number Total:				1,321,934.77
8693	4902	C	E					DISC				X		E		N			1,325,439.04
8693	4902	D	E					DISC				X		E		N			-118,881.98
															Line Number Total:				1,206,557.06
8800	4222	D	B			F		DISC				X		E		N	1		2,171.56
8800	4222	D	E			F		DISC				X		E		N	1		-2,171.56
8800	4252	D	E			F		DISC				X		E		N			-63,609.44
															Line Number Total:				-63,609.44
8840	4222	D	B			E		DISC				X		E		N	1		114.32
8840	4222	D	E			E		DISC				X		E		N	1		-19.07
															Line Number Total:				95.25
8896	4222	D	B			E		DISC				X		E		N	1		-114.32
8896	4222	D	B			F		DISC				X		E		N	1		-2,171.56
8896	4222	D	E			E		DISC				X		E		N	1		19.07
8896	4222	D	E			F		DISC				X		E		N	1		2,171.56
8896	4252	D	E			F		DISC				X		E		N			63,609.44
															Line Number Total:				63,514.19
9000	4222	D	B			E		DISC				X		E		N	1		114.32
9000	4222	D	B			F		DISC				X		E		N	1		2,171.56
9000	4222	D	E			E		DISC				X		E		N	1		-19.07
9000	4222	D	E			F		DISC				X		E		N	1		-2,171.56
9000	4252	D	E			F		DISC				X		E		N			-63,609.44
9000	4902	C	E					DISC				X		E		N			1,325,439.04
9000	4902	D	E					DISC				X		E		N			-118,881.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -00 /04 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,143,042.87
9502	4801	C	E									X		E		N	1		1,769,888.69
9502	4801	D	E									X		E		N	1		-10.03
9502	4871	D	E									X		E		N			-124,707.45
9502	4881	C	E									X		E		N			27,137.75
9502	4901	C	E									X		E		N	1		2,372,635.29
9502	4901	D	E									X		E		N	1		-570,220.21
9502	4971	D	E									X		E		N			-2,159,311.92
9502	4981	C	E									X		E		N			469,890.73
															Line Number Total:				1,785,302.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		1,283.00
7240	4221	D	B			F		DISC				X		E		N	1		-844,096.43
7240	4251	D	B			F		DISC				X		E		N	1		-235,429.62
7240	4801	C	B									X		E		N	1		1,977,235.84
7240	4801	D	B									X		E		N	1		-11,729.51
7240	4901	C	B									X		E		N	1		1,205,181.16
															Line Number Total:				2,092,444.44
7320	4902	C	E					DISC				X		E		N			-334,782.38
7340	4801	C	B									X		E		N	1		-1,977,235.84
7340	4801	D	B									X		E		N	1		11,729.51
7340	4801	C	E									X		E		N	1		2,584,436.95
7340	4871	D	E									X		E		N			-11,766.50
7340	4881	C	E									X		E		N			5,800.61
7340	4901	C	B									X		E		N	1		-1,205,181.16
7340	4901	C	E									X		E		N	1		347,847.83
7340	4901	D	E									X		E		N	1		-96,379.67
7340	4902	C	E					DISC				X		E		N			334,782.38
7340	4971	D	E									X		E		N			-224,508.69
7340	4981	C	E									X		E		N			110,677.60
															Line Number Total:				-119,796.98
7410	4221	C	B			E		DISC				X		E		N	1		-1,283.00
7410	4221	D	B			F		DISC				X		E		N	1		844,096.43
7410	4221	C	E			E		DISC				X		E		N	1		1,283.00
7410	4221	D	E			F		DISC				X		E		N	1		-718,233.11
7410	4251	D	B			F		DISC				X		E		N	1		235,429.62
7410	4251	D	E			F		DISC				X		E		N	1		-146,065.68
															Line Number Total:				215,227.26
7440	4221	C	E			E		DISC						E		N	1		1,283.00
7440	4221	D	E			F		DISC						E		N	1		-718,233.11
7440	4251	D	E			F		DISC						E		N	1		-146,065.68
7440	4801	C	E											E		N	1		2,584,436.95
7440	4871	D	E											E		N			-11,766.50
7440	4881	C	E											E		N			5,800.61
7440	4901	C	E											E		N	1		347,847.83
7440	4901	D	E											E		N	1		-96,379.67
7440	4971	D	E											E		N			-224,508.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01 /05 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			110,677.60
															Line Number Total:				1,853,092.34
8693	4902	C	E					DISC				X		E		N			334,782.38
8800	4252	D	E			F		DISC				X		E		N			-181,095.96
8840	4222	D	B			E		DISC				X		E		N	1		1,283.36
8840	4222	D	E			E		DISC				X		E		N	1		-1,283.36
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-1,283.36
8896	4222	D	E			E		DISC				X		E		N	1		1,283.36
8896	4252	D	E			F		DISC				X		E		N			181,095.96
															Line Number Total:				181,095.96
9000	4222	D	B			E		DISC				X		E		N	1		1,283.36
9000	4222	D	E			E		DISC				X		E		N	1		-1,283.36
9000	4252	D	E			F		DISC				X		E		N			-181,095.96
9000	4902	C	E					DISC				X		E		N			334,782.38
															Line Number Total:				153,686.42
9502	4801	C	E									X		E		N	1		2,584,436.95
9502	4871	D	E									X		E		N			-11,766.50
9502	4881	C	E									X		E		N			5,800.61
9502	4901	C	E									X		E		N	1		347,847.83
9502	4901	D	E									X		E		N	1		-96,379.67
9502	4971	D	E									X		E		N			-224,508.69
9502	4981	C	E									X		E		N			110,677.60
															Line Number Total:				2,716,108.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		78,061.40
7240	4221	D	B			F		DISC				X		E		N	1		-2,179,297.43
7240	4251	D	B			F		DISC				X		E		N	1		-6,757.47
7240	4801	C	B									X		E		N	1		13,513,691.59
7240	4901	C	B									X		E		N	1		3,427,787.52
															Line Number Total:				14,833,485.61
7320	4902	C	E					DISC				X		E		N			-7,265,949.42
7340	4801	C	B									X		E		N	1		-13,513,691.59
7340	4801	C	E									X		E		N	1		7,341,452.37
7340	4801	D	E									X		E		N	1		-884.57
7340	4871	D	E									X		E		N			-155,643.87
7340	4881	C	E									X		E		N			153,228.57
7340	4901	C	B									X		E		N	1		-3,427,787.52
7340	4901	C	E									X		E		N	1		2,525,073.29
7340	4901	D	E									X		E		N	1		-190,111.40
7340	4902	C	E					DISC				X		E		N			7,265,949.42
7340	4971	D	E									X		E		N			-502,748.08
7340	4981	C	E									X		E		N			494,946.40
															Line Number Total:				-10,216.98
7410	4221	C	B			E		DISC				X		E		N	1		-78,061.40
7410	4221	D	B			F		DISC				X		E		N	1		2,179,297.43
7410	4221	C	E			E		DISC				X		E		N	1		73,061.40
7410	4221	D	E			F		DISC				X		E		N	1		-1,753,580.44
7410	4251	D	B			F		DISC				X		E		N	1		6,757.47
7410	4251	D	E			F		DISC				X		E		N	1		-5,490.94
															Line Number Total:				421,983.52
7440	4221	C	E			E		DISC						E		N	1		73,061.40
7440	4221	D	E			F		DISC						E		N	1		-1,753,580.44
7440	4251	D	E			F		DISC						E		N	1		-5,490.94
7440	4801	C	E											E		N	1		7,341,452.37
7440	4801	D	E											E		N	1		-884.57
7440	4871	D	E											E		N			-155,643.87
7440	4881	C	E											E		N			153,228.57
7440	4901	C	E											E		N	1		2,525,073.29
7440	4901	D	E											E		N	1		-190,111.40
7440	4971	D	E											E		N			-502,748.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			494,946.40
															Line Number Total:				7,979,302.73
8693	4902	C	E					DISC				X		E		N			7,265,949.42
8800	4222	D	B			F		DISC				X		E		N	1		93,101.21
8800	4222	D	E			F		DISC				X		E		N	1		-70,930.30
8800	4252	D	E			F		DISC				X		E		N			-222,709.33
															Line Number Total:				-200,538.42
8840	4222	D	B			E		DISC				X		E		N	1		88,471.85
8840	4222	D	E			E		DISC				X		E		N	1		-83,335.85
8840	4252	D	E			E		DISC				X		E		N			-136.00
															Line Number Total:				5,000.00
8896	4222	D	B			E		DISC				X		E		N	1		-88,471.85
8896	4222	D	B			F		DISC				X		E		N	1		-93,101.21
8896	4222	D	E			E		DISC				X		E		N	1		83,335.85
8896	4222	D	E			F		DISC				X		E		N	1		70,930.30
8896	4252	D	E			E		DISC				X		E		N			136.00
8896	4252	D	E			F		DISC				X		E		N			222,709.33
															Line Number Total:				195,538.42
9000	4222	D	B			E		DISC				X		E		N	1		88,471.85
9000	4222	D	B			F		DISC				X		E		N	1		93,101.21
9000	4222	D	E			E		DISC				X		E		N	1		-83,335.85
9000	4222	D	E			F		DISC				X		E		N	1		-70,930.30
9000	4252	D	E			E		DISC				X		E		N			-136.00
9000	4252	D	E			F		DISC				X		E		N			-222,709.33
9000	4902	C	E					DISC				X		E		N			7,265,949.42
															Line Number Total:				7,070,411.00
9502	4801	C	E									X		E		N	1		7,341,452.37
9502	4801	D	E									X		E		N	1		-884.57
9502	4871	D	E									X		E		N			-155,643.87
9502	4881	C	E									X		E		N			153,228.57
9502	4901	C	E									X		E		N	1		2,525,073.29
9502	4901	D	E									X		E		N	1		-190,111.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02 /06 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-502,748.08
9502	4981	C	E									X		E		N			494,946.40
															Line Number Total:				9,665,312.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		121,212.13
7240	4221	D	B			F		DISC				X		E		N	1		-28,916,945.65
7240	4251	D	B			E		DISC				X		E		N	1		-832.55
7240	4251	D	B			F		DISC				X		E		N	1		-3,133,330.35
7240	4801	C	B									X		E		N	1		48,625,550.91
7240	4801	D	B									X		E		N	1		-30,260.99
7240	4901	C	B									X		E		N	1		4,041,240.24
7240	4901	D	B									X		E		N	1		-490,694.17
															Line Number Total:				20,215,939.57
7320	4902	C	E					DISC				X		E		N			-31,918,214.51
7340	4801	C	B									X		E		N	1		-48,625,550.91
7340	4801	D	B									X		E		N	1		30,260.99
7340	4801	C	E									X		E		N	1		12,839,505.00
7340	4801	D	E									X		E		N	1		-4.09
7340	4871	D	E									X		E		N			-1,519,291.86
7340	4881	C	E									X		E		N			369,729.66
7340	4901	C	B									X		E		N	1		-4,041,240.24
7340	4901	D	B									X		E		N	1		490,694.17
7340	4901	C	E									X		E		N	1		7,398,281.85
7340	4901	D	E									X		E		N	1		-10,161.28
7340	4902	C	E					DISC				X		E		N			31,918,214.51
7340	4971	D	E									X		E		N			-6,013,141.77
7340	4981	C	E									X		E		N			1,463,337.56
															Line Number Total:				-5,699,366.41
7410	4221	C	B			E		DISC				X		E		N	1		-121,212.13
7410	4221	D	B			F		DISC				X		E		N	1		28,916,945.65
7410	4221	C	E			E		DISC				X		E		N	1		124,859.11
7410	4221	D	E			F		DISC				X		E		N	1		-3,638,567.77
7410	4251	D	B			E		DISC				X		E		N	1		832.55
7410	4251	D	B			F		DISC				X		E		N	1		3,133,330.35
7410	4251	D	E			E		DISC				X		E		N	1		-3,646.98
7410	4251	D	E			F		DISC				X		E		N	1		-185,279.34
															Line Number Total:				28,227,261.44
7440	4221	C	E			E		DISC						E		N	1		124,859.11
7440	4221	D	E			F		DISC						E		N	1		-3,638,567.77
7440	4251	D	E			E		DISC						E		N	1		-3,646.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-185,279.34
7440	4801	C	E											E		N	1		12,839,505.00
7440	4801	D	E											E		N	1		-4.09
7440	4871	D	E											E		N			-1,519,291.86
7440	4881	C	E											E		N			369,729.66
7440	4901	C	E											E		N	1		7,398,281.85
7440	4901	D	E											E		N	1		-10,161.28
7440	4971	D	E											E		N			-6,013,141.77
7440	4981	C	E											E		N			1,463,337.56
															Line Number Total:				10,825,620.09
8693	4902	C	E					DISC				X		E		N			31,918,214.51
8800	4222	D	B			F		DISC				X		E		N	1		3,955.23
8800	4222	D	E			F		DISC				X		E		N	1		-308.25
8800	4252	D	E			F		DISC				X		E		N			-23,284,243.14
															Line Number Total:				-23,280,596.16
8840	4222	D	B			E		DISC				X		E		N	1		244,656.63
8840	4222	D	E			E		DISC				X		E		N	1		-156,195.51
8840	4252	D	E			E		DISC				X		E		N			-88,734.03
															Line Number Total:				-272.91
8896	4222	D	B			E		DISC				X		E		N	1		-244,656.63
8896	4222	D	B			F		DISC				X		E		N	1		-3,955.23
8896	4222	D	E			E		DISC				X		E		N	1		156,195.51
8896	4222	D	E			F		DISC				X		E		N	1		308.25
8896	4252	D	E			E		DISC				X		E		N			88,734.03
8896	4252	D	E			F		DISC				X		E		N			23,284,243.14
															Line Number Total:				23,280,869.07
9000	4222	D	B			E		DISC				X		E		N	1		244,656.63
9000	4222	D	B			F		DISC				X		E		N	1		3,955.23
9000	4222	D	E			E		DISC				X		E		N	1		-156,195.51
9000	4222	D	E			F		DISC				X		E		N	1		-308.25
9000	4252	D	E			E		DISC				X		E		N			-88,734.03
9000	4252	D	E			F		DISC				X		E		N			-23,284,243.14
9000	4902	C	E					DISC				X		E		N			31,918,214.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /07 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,637,345.44
9502	4801	C	E									X		E		N	1		12,839,505.00
9502	4801	D	E									X		E		N	1		-4.09
9502	4871	D	E									X		E		N			-1,519,291.86
9502	4881	C	E									X		E		N			369,729.66
9502	4901	C	E									X		E		N	1		7,398,281.85
9502	4901	D	E									X		E		N	1		-10,161.28
9502	4971	D	E									X		E		N			-6,013,141.77
9502	4981	C	E									X		E		N			1,463,337.56
															Line Number Total:				14,528,255.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /09 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,109,460.54
1000	4801	C	E									X		U		N	1		2,167,352.43
1000	4901	C	B									X		U		N	1		-674,903.63
1000	4901	C	E									X		U		N	1		318,434.30
1000	4902	C	E					DISC				X		U		N			5,056,333.77
															Line Number Total:				757,756.33
2140	4201	D	B											U		N	1		10,110,261.69
2140	4801	C	B									X		U		N	1		-6,109,460.54
2140	4901	C	B									X		U		N	1		-674,903.63
															Line Number Total:				3,325,897.52
2210	4871	D	E									X		U		N			9,813.08
2210	4971	D	E									X		U		N			94,581.44
															Line Number Total:				104,394.52
2440	4450	C	E											U		N			2,672,535.71
7240	4801	C	B									X		U		N	1		6,109,460.54
7240	4901	C	B									X		U		N	1		674,903.63
															Line Number Total:				6,784,364.17
7320	4902	C	E					DISC				X		U		N			-5,056,333.77
7440	4801	C	E											U		N	1		2,167,352.43
7440	4871	D	E											U		N			-9,813.08
7440	4901	C	E											U		N	1		318,434.30
7440	4971	D	E											U		N			-94,581.44
															Line Number Total:				2,381,392.21
8693	4902	C	E					DISC				X		U		N			5,056,333.77
9000	4902	C	E					DISC				X		U		N			5,056,333.77
9502	4801	C	E									X		U		N	1		2,167,352.43
9502	4871	D	E									X		U		N			-9,813.08
9502	4901	C	E									X		U		N	1		318,434.30
9502	4971	D	E									X		U		N			-94,581.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03 /09 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,381,392.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-242,904,825.30
1000	4801	D	B									X		U		Y	1		30.28
1000	4801	C	E									X		U		Y	1		76,292,747.48
1000	4901	C	B									X		U		Y	1		-14,975,127.18
1000	4901	C	E									X		U		Y	1		30,754,403.53
1000	4901	D	E									X		U		Y	1		-234,453.04
1000	4902	C	E					DISC				X		U		Y			204,007,680.06
															Line Number Total:				52,940,455.83
2140	4201	D	B											U		Y	1		127,637,688.32
2140	4221	D	B			E		DISC				X		U		Y	1		85,718.53
2140	4221	D	B			F		DISC				X		U		Y	1		166,942,850.14
2140	4222	D	B			E		DISC				X		U		Y	1		183,022,701.82
2140	4222	D	B			F		DISC				X		U		Y	1		16,137,760.53
2140	4251	D	B			E		DISC				X		U		Y	1		723.74
2140	4251	D	B			F		DISC				X		U		Y	1		5,435,574.24
2140	4801	C	B									X		U		Y	1		-242,904,825.30
2140	4801	D	B									X		U		Y	1		30.28
2140	4901	C	B									X		U		Y	1		-14,975,127.18
															Line Number Total:				241,383,095.12
2210	4871	D	E									X		U		Y			2,353,493.58
2210	4971	D	E									X		U		Y			21,393,623.26
															Line Number Total:				23,747,116.84
2398	4510	C	E		A									U		Y			-5,930,810.41
2398	4610	C	E											U		Y			-1,881,907.37
															Line Number Total:				-7,812,717.78
5800	4222	D	B			E		DISC				X		U		Y	1		-183,022,701.82
5800	4222	D	B			F		DISC				X		U		Y	1		-16,137,760.53
5800	4222	D	E			E		DISC				X		U		Y	1		8,813,360.29
5800	4222	D	E			F		DISC				X		U		Y	1		6,812,417.24
5800	4252	D	E			E		DISC				X		U		Y			6,567,168.07
5800	4252	D	E			F		DISC				X		U		Y			115,849,099.26
															Line Number Total:				-61,118,417.49
5810	4221	D	B			E		DISC				X		U		Y	1		-85,718.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U		Y	1		-166,942,850.14
5810	4221	C	E			E		DISC				X		U		Y	1		-13,332.30
5810	4221	D	E			F		DISC				X		U		Y	1		26,911,971.17
5810	4251	D	B			E		DISC				X		U		Y	1		-723.74
5810	4251	D	B			F		DISC				X		U		Y	1		-5,435,574.24
5810	4251	D	E			F		DISC				X		U		Y	1		2,307,606.92
															Line Number Total:				-143,258,620.86
7240	4221	D	B			E		DISC				X		U		Y	1		-85,718.53
7240	4221	D	B			F		DISC				X		U		Y	1		-166,942,850.14
7240	4251	D	B			E		DISC				X		U		Y	1		-723.74
7240	4251	D	B			F		DISC				X		U		Y	1		-5,435,574.24
7240	4801	C	B									X		U		Y	1		242,904,825.30
7240	4801	D	B									X		U		Y	1		-30.28
7240	4901	C	B									X		U		Y	1		14,975,127.18
															Line Number Total:				85,415,055.55
7320	4902	C	E					DISC				X		U		Y			-204,007,680.06
7440	4221	C	E			E		DISC						U		Y	1		13,332.30
7440	4221	D	E			F		DISC						U		Y	1		-26,911,971.17
7440	4251	D	E			F		DISC						U		Y	1		-2,307,606.92
7440	4801	C	E											U		Y	1		76,292,747.48
7440	4871	D	E											U		Y			-2,353,493.58
7440	4901	C	E											U		Y	1		30,754,403.53
7440	4901	D	E											U		Y	1		-234,453.04
7440	4971	D	E											U		Y			-21,393,623.26
															Line Number Total:				53,859,335.34
8693	4902	C	E					DISC				X		U		Y			204,007,680.06
8800	4222	D	B			F		DISC				X		U		Y	1		16,137,760.53
8800	4222	D	E			F		DISC				X		U		Y	1		-6,812,417.24
8800	4252	D	E			F		DISC				X		U		Y			-115,849,099.26
															Line Number Total:				-106,523,755.97
8840	4222	D	B			E		DISC				X		U		Y	1		183,022,701.82
8840	4222	D	E			E		DISC				X		U		Y	1		-8,813,360.29
8840	4252	D	E			E		DISC				X		U		Y			-6,567,168.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04 /08 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				167,642,173.46
9000	4222	D	B			E		DISC				X		U		Y	1		183,022,701.82
9000	4222	D	B			F		DISC				X		U		Y	1		16,137,760.53
9000	4222	D	E			E		DISC				X		U		Y	1		-8,813,360.29
9000	4222	D	E			F		DISC				X		U		Y	1		-6,812,417.24
9000	4252	D	E			E		DISC				X		U		Y			-6,567,168.07
9000	4252	D	E			F		DISC				X		U		Y			-115,849,099.26
9000	4902	C	E					DISC				X		U		Y			204,007,680.06
															Line Number Total:				265,126,097.55
9502	4801	C	E									X		U		Y	1		76,292,747.48
9502	4871	D	E									X		U		Y			-2,353,493.58
9502	4901	C	E									X		U		Y	1		30,754,403.53
9502	4901	D	E									X		U		Y	1		-234,453.04
9502	4971	D	E									X		U		Y			-21,393,623.26
															Line Number Total:				83,065,581.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /06 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		41,012,540.57
7240	4901	C	B									X		E		N	1		12,431,975.90
7240	4901	D	B									X		E		N	1		-10,852,195.14
															Line Number Total:				42,592,321.33
7320	4902	C	E					DISC				X		E		N			-18,565,997.90
7340	4801	C	B									X		E		N	1		-41,012,540.57
7340	4801	C	E									X		E		N	1		12,473,191.78
7340	4871	D	E									X		E		N			-1,226,576.71
7340	4881	C	E									X		E		N			3,485,664.69
7340	4901	C	B									X		E		N	1		-12,431,975.90
7340	4901	D	B									X		E		N	1		10,852,195.14
7340	4901	C	E									X		E		N	1		11,553,131.65
7340	4902	C	E					DISC				X		E		N			18,565,997.90
7340	4971	D	E									X		E		N			-9,744,592.44
7340	4981	C	E									X		E		N			46,464.64
															Line Number Total:				-7,439,039.82
7440	4801	C	E											E		N	1		12,473,191.78
7440	4871	D	E											E		N			-1,226,576.71
7440	4881	C	E											E		N			3,485,664.69
7440	4901	C	E											E		N	1		11,553,131.65
7440	4971	D	E											E		N			-9,744,592.44
7440	4981	C	E											E		N			46,464.64
															Line Number Total:				16,587,283.61
8693	4902	C	E					DISC				X		E		N			18,565,997.90
9000	4902	C	E					DISC				X		E		N			18,565,997.90
9502	4801	C	E									X		E		N	1		12,473,191.78
9502	4871	D	E									X		E		N			-1,226,576.71
9502	4881	C	E									X		E		N			3,485,664.69
9502	4901	C	E									X		E		N	1		11,553,131.65
9502	4971	D	E									X		E		N			-9,744,592.44
9502	4981	C	E									X		E		N			46,464.64
															Line Number Total:				16,587,283.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-706,573,012.33
1000	4801	D	B									X		U		N	1		2,387.75
1000	4801	C	E									X		U		N	1		257,217,378.67
1000	4901	C	B									X		U		N	1		-28,131,562.73
1000	4901	C	E									X		U		N	1		50,570,743.51
1000	4901	D	E									X		U		N	1		-1,412,103.25
1000	4902	C	E					DISC				X		U		N			519,256,667.41
															Line Number Total:				90,930,499.03
2140	4201	D	B											U		N	1		341,664,071.34
2140	4221	C	B			E		DISC				X		U		N	1		-188,028.03
2140	4221	D	B			F		DISC				X		U		N	1		466,518,647.07
2140	4222	D	B			E		DISC				X		U		N	1		120,770,888.77
2140	4222	D	B			F		DISC				X		U		N	1		398,569.38
2140	4251	D	B			E		DISC				X		U		N	1		52,244.96
2140	4251	D	B			F		DISC				X		U		N	1		17,166,135.34
2140	4801	C	B									X		U		N	1		-706,573,012.33
2140	4801	D	B									X		U		N	1		2,387.75
2140	4901	C	B									X		U		N	1		-28,131,562.73
															Line Number Total:				211,680,341.52
2210	4871	D	E									X		U		N			1,866,204.45
2210	4971	D	E									X		U		N			39,883,324.54
															Line Number Total:				41,749,528.99
2440	4510	C	E		A									U		N			444.39
2440	4610	C	E											U		N			144,504,486.05
															Line Number Total:				144,504,930.44
5800	4222	D	B			E		DISC				X		U		N	1		-120,770,888.77
5800	4222	D	B			F		DISC				X		U		N	1		-398,569.38
5800	4222	D	E			E		DISC				X		U		N	1		79,822,379.83
5800	4222	D	E			F		DISC				X		U		N	1		246,385.92
5800	4252	D	E			E		DISC				X		U		N			4,986,693.72
5800	4252	D	E			F		DISC				X		U		N			299,971,526.01
															Line Number Total:				263,857,527.33
5810	4221	C	B			E		DISC				X		U		N	1		188,028.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U		N	1		-466,518,647.07
5810	4221	C	E			E		DISC				X		U		N	1		-258,633.41
5810	4221	D	E			F		DISC				X		U		N	1		199,167,872.95
5810	4251	D	B			E		DISC				X		U		N	1		-52,244.96
5810	4251	D	B			F		DISC				X		U		N	1		-17,166,135.34
5810	4251	D	E			E		DISC				X		U		N	1		550.48
5810	4251	D	E			F		DISC				X		U		N	1		2,787,240.95
															Line Number Total:				-281,851,968.37
7240	4221	C	B			E		DISC				X		U		N	1		188,028.03
7240	4221	D	B			F		DISC				X		U		N	1		-466,518,647.07
7240	4251	D	B			E		DISC				X		U		N	1		-52,244.96
7240	4251	D	B			F		DISC				X		U		N	1		-17,166,135.34
7240	4801	C	B									X		U		N	1		706,573,012.33
7240	4801	D	B									X		U		N	1		-2,387.75
7240	4901	C	B									X		U		N	1		28,131,562.73
															Line Number Total:				251,153,187.97
7320	4902	C	E					DISC				X		U		N			-519,256,667.41
7440	4221	C	E			E		DISC						U		N	1		258,633.41
7440	4221	D	E			F		DISC						U		N	1		-199,167,872.95
7440	4251	D	E			E		DISC						U		N	1		-550.48
7440	4251	D	E			F		DISC						U		N	1		-2,787,240.95
7440	4801	C	E											U		N	1		257,217,378.67
7440	4871	D	E											U		N			-1,866,204.45
7440	4901	C	E											U		N	1		50,570,743.51
7440	4901	D	E											U		N	1		-1,412,103.25
7440	4971	D	E											U		N			-39,883,324.54
															Line Number Total:				62,929,458.97
8693	4902	C	E					DISC				X		U		N			519,256,667.41
8800	4222	D	B			F		DISC				X		U		N	1		398,569.38
8800	4222	D	E			F		DISC				X		U		N	1		-246,385.92
8800	4252	D	E			F		DISC				X		U		N			-299,971,526.01
															Line Number Total:				-299,819,342.55
8840	4222	D	B			E		DISC				X		U		N	1		120,770,888.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05 /09 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	E			E		DISC				X			U		N	1		-79,822,379.83
8840	4252	D	E			E		DISC				X			U		N			-4,986,693.72
																Line Number Total:				35,961,815.22
9000	4222	D	B			E		DISC				X			U		N	1		120,770,888.77
9000	4222	D	B			F		DISC				X			U		N	1		398,569.38
9000	4222	D	E			E		DISC				X			U		N	1		-79,822,379.83
9000	4222	D	E			F		DISC				X			U		N	1		-246,385.92
9000	4252	D	E			E		DISC				X			U		N			-4,986,693.72
9000	4252	D	E			F		DISC				X			U		N			-299,971,526.01
9000	4902	C	E					DISC				X			U		N			519,256,667.41
																Line Number Total:				255,399,140.08
9502	4801	C	E									X			U		N	1		257,217,378.67
9502	4871	D	E									X			U		N			-1,866,204.45
9502	4901	C	E									X			U		N	1		50,570,743.51
9502	4901	D	E									X			U		N	1		-1,412,103.25
9502	4971	D	E									X			U		N			-39,883,324.54
																Line Number Total:				264,626,489.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		107,642,128.33
7240	4901	C	B									X		E		N	1		1,061,736.43
7240	4901	D	B									X		E		N	1		-265,565.37
															Line Number Total:				108,438,299.39
7320	4902	C	E					DISC				X		E		N			-68,198,734.85
7340	4801	C	B									X		E		N	1		-107,642,128.33
7340	4801	C	E									X		E		N	1		48,499,854.44
7340	4801	D	E									X		E		N	1		-319,848.49
7340	4871	D	E									X		E		N			-187,373.24
7340	4881	C	E									X		E		N			350,151.82
7340	4901	C	B									X		E		N	1		-1,061,736.43
7340	4901	D	B									X		E		N	1		265,565.37
7340	4901	D	E									X		E		N	1		-7,940,441.41
7340	4902	C	E					DISC				X		E		N			68,198,734.85
7340	4971	D	E									X		E		N			-10,164,739.24
7340	4981	C	E									X		E		N			19,315,101.04
7340	4981	D	E									X		E		N			-319,848.49
															Line Number Total:				8,993,291.89
7440	4801	C	E											E		N	1		48,499,854.44
7440	4801	D	E											E		N	1		-319,848.49
7440	4871	D	E											E		N			-187,373.24
7440	4881	C	E											E		N			350,151.82
7440	4901	D	E											E		N	1		-7,940,441.41
7440	4971	D	E											E		N			-10,164,739.24
7440	4981	C	E											E		N			19,315,101.04
7440	4981	D	E											E		N			-319,848.49
															Line Number Total:				49,232,856.43
8693	4902	C	E					DISC				X		E		N			68,198,734.85
9000	4902	C	E					DISC				X		E		N			68,198,734.85
9502	4801	C	E									X		E		N	1		48,499,854.44
9502	4801	D	E									X		E		N	1		-319,848.49
9502	4871	D	E									X		E		N			-187,373.24
9502	4881	C	E									X		E		N			350,151.82
9502	4901	D	E									X		E		N	1		-7,940,441.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /07 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-10,164,739.24
9502	4981	C	E									X		E		N			19,315,101.04
9502	4981	D	E									X		E		N			-319,848.49
																Line Number Total:			49,232,856.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,699,341,205.44
1000	4801	D	B									X		U		N	1		7,715.64
1000	4801	C	E									X		U		N	1		568,858,856.83
1000	4901	C	B									X		U		N	1		-59,019,210.54
1000	4901	D	B									X		U		N	1		3,086,740.88
1000	4901	C	E									X		U		N	1		143,647,014.03
1000	4901	D	E									X		U		N	1		-3,834,376.62
1000	4902	C	E					DISC				X		U		N			1,297,192,438.27
															Line Number Total:				250,597,973.05
2140	4201	D	B											U		N	1		709,304,857.43
2140	4221	D	B			E		DISC				X		U		N	1		188,849.25
2140	4221	D	B			F		DISC				X		U		N	1		1,173,036,950.04
2140	4222	D	B			E		DISC				X		U		N	1		434,876,223.88
2140	4222	D	B			F		DISC				X		U		N	1		1,698,691.45
2140	4251	D	B			E		DISC				X		U		N	1		203,869.54
2140	4251	D	B			F		DISC				X		U		N	1		35,699,536.92
2140	4801	C	B									X		U		N	1		-1,699,341,205.44
2140	4801	D	B									X		U		N	1		7,715.64
2140	4901	C	B									X		U		N	1		-59,019,210.54
2140	4901	D	B									X		U		N	1		3,086,740.88
															Line Number Total:				599,743,019.05
2210	4871	D	E									X		U		N			4,850,966.93
2210	4971	D	E									X		U		N			117,339,635.83
															Line Number Total:				122,190,602.76
2440	4510	C	E		A									U		N			990.74
2440	4610	C	E											U		N			489,263,377.95
															Line Number Total:				489,264,368.69
5800	4222	D	B			E		DISC				X		U		N	1		-434,876,223.88
5800	4222	D	B			F		DISC				X		U		N	1		-1,698,691.45
5800	4222	D	E			E		DISC				X		U		N	1		388,060,618.38
5800	4222	D	E			F		DISC				X		U		N	1		1,883,456.05
5800	4252	D	E			E		DISC				X		U		N			25,973,738.28
5800	4252	D	E			F		DISC				X		U		N			781,164,513.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			760,507,411.12
5810	4221	D	B			E		DISC				X		U		N	1		-188,849.25
5810	4221	D	B			F		DISC				X		U		N	1		-1,173,036,950.04
5810	4221	D	E			E		DISC				X		U		N	1		152,377.48
5810	4221	D	E			F		DISC				X		U		N	1		454,182,301.56
5810	4251	D	B			E		DISC				X		U		N	1		-203,869.54
5810	4251	D	B			F		DISC				X		U		N	1		-35,699,536.92
5810	4251	D	E			E		DISC				X		U		N	1		39,162.42
5810	4251	D	E			F		DISC				X		U		N	1		12,176,673.10
																Line Number Total:			-742,578,691.19
7240	4221	D	B			E		DISC				X		U		N	1		-188,849.25
7240	4221	D	B			F		DISC				X		U		N	1		-1,173,036,950.04
7240	4251	D	B			E		DISC				X		U		N	1		-203,869.54
7240	4251	D	B			F		DISC				X		U		N	1		-35,699,536.92
7240	4801	C	B									X		U		N	1		1,699,341,205.44
7240	4801	D	B									X		U		N	1		-7,715.64
7240	4901	C	B									X		U		N	1		59,019,210.54
7240	4901	D	B									X		U		N	1		-3,086,740.88
																Line Number Total:			546,136,753.71
7320	4902	C	E					DISC				X		U		N			-1,297,192,438.27
7440	4221	D	E			E		DISC						U		N	1		-152,377.48
7440	4221	D	E			F		DISC						U		N	1		-454,182,301.56
7440	4251	D	E			E		DISC						U		N	1		-39,162.42
7440	4251	D	E			F		DISC						U		N	1		-12,176,673.10
7440	4801	C	E											U		N	1		568,858,856.83
7440	4871	D	E											U		N			-4,850,966.93
7440	4901	C	E											U		N	1		143,647,014.03
7440	4901	D	E											U		N	1		-3,834,376.62
7440	4971	D	E											U		N			-117,339,635.83
																Line Number Total:			119,930,376.92
8693	4902	C	E					DISC				X		U		N			1,297,192,438.27
8800	4222	D	B			F		DISC				X		U		N	1		1,698,691.45
8800	4222	D	E			F		DISC				X		U		N	1		-1,883,456.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06 /10 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		N			-781,164,513.74
															Line Number Total:				-781,349,278.34
8840	4222	D	B			E		DISC				X		U		N	1		434,876,223.88
8840	4222	D	E			E		DISC				X		U		N	1		-388,060,618.38
8840	4252	D	E			E		DISC				X		U		N			-25,973,738.28
															Line Number Total:				20,841,867.22
9000	4222	D	B			E		DISC				X		U		N	1		434,876,223.88
9000	4222	D	B			F		DISC				X		U		N	1		1,698,691.45
9000	4222	D	E			E		DISC				X		U		N	1		-388,060,618.38
9000	4222	D	E			F		DISC				X		U		N	1		-1,883,456.05
9000	4252	D	E			E		DISC				X		U		N			-25,973,738.28
9000	4252	D	E			F		DISC				X		U		N			-781,164,513.74
9000	4902	C	E					DISC				X		U		N			1,297,192,438.27
															Line Number Total:				536,685,027.15
9502	4801	C	E									X		U		N	1		568,858,856.83
9502	4871	D	E									X		U		N			-4,850,966.93
9502	4901	C	E									X		U		N	1		143,647,014.03
9502	4901	D	E									X		U		N	1		-3,834,376.62
9502	4971	D	E									X		U		N			-117,339,635.83
															Line Number Total:				586,480,891.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /08 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-366,677,183.71
1000	4801	C	E									X		U		Y	1		841,833,584.57
1000	4901	C	B									X		U		Y	1		-282,664.06
1000	4901	C	E									X		U		Y	1		12,002,424.09
1000	4902	C	E					DISC				X		U		Y			312,855,514.86
															Line Number Total:				799,731,675.75
2140	4201	D	B											U		Y	1		1,248,343,594.69
2140	4801	C	B									X		U		Y	1		-366,677,183.71
2140	4901	C	B									X		U		Y	1		-282,664.06
															Line Number Total:				881,383,746.92
2210	4871	D	E									X		U		Y			29,952.18
2210	4971	D	E									X		U		Y			2,466,063.03
															Line Number Total:				2,496,015.21
2398	4510	C	E		A									U		Y			-200,000.00
2398	4610	C	E											U		Y			-83,948,086.38
															Line Number Total:				-84,148,086.38
7240	4801	C	B									X		U		Y	1		366,677,183.71
7240	4901	C	B									X		U		Y	1		282,664.06
															Line Number Total:				366,959,847.77
7320	4902	C	E					DISC				X		U		Y			-312,855,514.86
7440	4801	C	E											U		Y	1		841,833,584.57
7440	4871	D	E											U		Y			-29,952.18
7440	4901	C	E											U		Y	1		12,002,424.09
7440	4971	D	E											U		Y			-2,466,063.03
															Line Number Total:				851,339,993.45
8693	4902	C	E					DISC				X		U		Y			312,855,514.86
9000	4902	C	E					DISC				X		U		Y			312,855,514.86
9502	4801	C	E									X		U		Y	1		841,833,584.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /08 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		Y			-29,952.18
9502	4901	C	E									X		U		Y	1		12,002,424.09
9502	4971	D	E									X		U		Y			-2,466,063.03
																Line Number Total:			851,339,993.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,643,486,405.79
1000	4801	C	E									X		U		N	1		2,207,831,098.41
1000	4802	C	B					DISC				X		U		N	1		-2,368.67
1000	4802	C	E					DISC				X		U		N	1		2,368.67
1000	4901	C	B									X		U		N	1		-64,980,980.06
1000	4901	D	B									X		U		N	1		17,937,496.84
1000	4901	C	E									X		U		N	1		433,083,074.82
1000	4901	D	E									X		U		N	1		-50,700,983.15
1000	4902	C	E					DISC				X		U		N			3,331,197,253.51
																Line Number Total:			1,230,880,554.58
2140	4201	D	B											U		N	1		1,872,272,185.60
2140	4221	D	B			E		DISC				X		U		N	1		1,184,533.65
2140	4221	D	B			F		DISC				X		U		N	1		4,004,970,609.34
2140	4222	D	B			E		DISC				X		U		N	1		429,313,194.71
2140	4222	D	B			F		DISC				X		U		N	1		15,770,104.37
2140	4251	D	B			F		DISC				X		U		N	1		29,823,012.83
2140	4801	C	B									X		U		N	1		-4,643,486,405.79
2140	4802	C	B					DISC				X		U		N	1		-2,368.67
2140	4901	C	B									X		U		N	1		-64,980,980.06
2140	4901	D	B									X		U		N	1		17,937,496.84
																Line Number Total:			1,662,801,382.82
2210	4871	D	E									X		U		N			9,292,902.37
2210	4971	D	E									X		U		N			328,630,820.41
																Line Number Total:			337,923,722.78
2221	4190	C	E							97	0803	X		U		N			-73,240,933.00
2440	4510	C	E		A									U		N			985,000.12
2440	4610	C	E											U		N			675,569,249.08
																Line Number Total:			676,554,249.20
4036	4393	C	E	P				DISC				X		U		N			-8,690,000.00
5800	4222	D	B			E		DISC				X		U		N	1		-429,313,194.71
5800	4222	D	B			F		DISC				X		U		N	1		-15,770,104.37
5800	4222	D	E			E		DISC				X		U		N	1		369,069,093.40
5800	4222	D	E			F		DISC				X		U		N	1		5,171,079.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	D	E			E		DISC				X		U		N			54,735,237.54
5800	4252	D	E			F		DISC				X		U		N			2,455,017,719.01
															Line Number Total:				2,438,909,830.39
5810	4221	D	B			E		DISC				X		U		N	1		-1,184,533.65
5810	4221	D	B			F		DISC				X		U		N	1		-4,004,970,609.34
5810	4221	D	E			E		DISC				X		U		N	1		719,940.61
5810	4221	D	E			F		DISC				X		U		N	1		1,546,619,645.01
5810	4251	D	B			F		DISC				X		U		N	1		-29,823,012.83
5810	4251	D	E			E		DISC				X		U		N	1		69,341.82
5810	4251	D	E			F		DISC				X		U		N	1		38,300,029.17
															Line Number Total:				-2,450,269,199.21
7240	4221	D	B			E		DISC				X		U		N	1		-1,184,533.65
7240	4221	D	B			F		DISC				X		U		N	1		-4,004,970,609.34
7240	4251	D	B			F		DISC				X		U		N	1		-29,823,012.83
7240	4801	C	B									X		U		N	1		4,643,486,405.79
7240	4901	C	B									X		U		N	1		64,980,980.06
7240	4901	D	B									X		U		N	1		-17,937,496.84
															Line Number Total:				654,551,733.19
7320	4802	C	B					DISC				X		U		N	1		2,368.67
7320	4802	C	E					DISC				X		U		N	1		-2,368.67
7320	4902	C	E					DISC				X		U		N			-3,331,197,253.51
															Line Number Total:				-3,331,197,253.51
7440	4221	D	E			E		DISC						U		N	1		-719,940.61
7440	4221	D	E			F		DISC						U		N	1		-1,546,619,645.01
7440	4251	D	E			E		DISC						U		N	1		-69,341.82
7440	4251	D	E			F		DISC						U		N	1		-38,300,029.17
7440	4801	C	E											U		N	1		2,207,831,098.41
7440	4871	D	E											U		N			-9,292,902.37
7440	4901	C	E											U		N	1		433,083,074.82
7440	4901	D	E											U		N	1		-50,700,983.15
7440	4971	D	E											U		N			-328,630,820.41
															Line Number Total:				666,580,510.69
8693	4802	C	B					DISC				X		U		N	1		-2,368.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07 /11 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		U		N	1		2,368.67
8693	4902	C	E					DISC				X		U		N			3,331,197,253.51
															Line Number Total:				3,331,197,253.51
8800	4222	D	B			F		DISC				X		U		N	1		15,770,104.37
8800	4222	D	E			F		DISC				X		U		N	1		-5,171,079.52
8800	4252	D	E			F		DISC				X		U		N			-2,455,017,719.01
															Line Number Total:				-2,444,418,694.16
8840	4222	D	B			E		DISC				X		U		N	1		429,313,194.71
8840	4222	D	E			E		DISC				X		U		N	1		-369,069,093.40
8840	4252	D	E			E		DISC				X		U		N			-54,735,237.54
															Line Number Total:				5,508,863.77
9000	4222	D	B			E		DISC				X		U		N	1		429,313,194.71
9000	4222	D	B			F		DISC				X		U		N	1		15,770,104.37
9000	4222	D	E			E		DISC				X		U		N	1		-369,069,093.40
9000	4222	D	E			F		DISC				X		U		N	1		-5,171,079.52
9000	4252	D	E			E		DISC				X		U		N			-54,735,237.54
9000	4252	D	E			F		DISC				X		U		N			-2,455,017,719.01
9000	4802	C	B					DISC				X		U		N	1		-2,368.67
9000	4802	C	E					DISC				X		U		N	1		2,368.67
9000	4902	C	E					DISC				X		U		N			3,331,197,253.51
															Line Number Total:				892,287,423.12
9502	4801	C	E									X		U		N	1		2,207,831,098.41
9502	4871	D	E									X		U		N			-9,292,902.37
9502	4901	C	E									X		U		N	1		433,083,074.82
9502	4901	D	E									X		U		N	1		-50,700,983.15
9502	4971	D	E									X		U		N			-328,630,820.41
															Line Number Total:				2,252,289,467.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /09 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		298,291,240.57
1000	4901	C	E									X			U		N	1		415,722.00
																Line Number Total:				298,706,962.57
2440	4610	C	E												U		N			622,293,037.43
4000	4119	D	E	P				DISC				X		X	U		N	1		921,000,000.00
7440	4801	C	E												U		N	1		298,291,240.57
7440	4901	C	E												U		N	1		415,722.00
																Line Number Total:				298,706,962.57
9502	4801	C	E									X			U		N	1		298,291,240.57
9502	4901	C	E									X			U		N	1		415,722.00
																Line Number Total:				298,706,962.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		7,201,678,030.60
1000	4901	C	E									X		U		N	1		207,453,845.50
1000	4902	C	E					DISC				X		U		N			1,542,718,700.77
															Line Number Total:				8,951,850,576.87
2222	4190	D	E							69	2050	X		U		N			26,490,933.00
2440	4510	C	E		A									U		N			104,773,430.60
2440	4610	C	E											U		N			2,254,964,265.70
															Line Number Total:				2,359,737,696.30
4000	4119	D	E	P				DISC				X	X	U		N	1		4,323,783,000.00
4200	4170	D	E	P				DISC		21	2050	X		U		N			13,267,000.00
5800	4222	D	E			E		DISC				X		U		N	1		480,936,415.77
5800	4222	D	E			F		DISC				X		U		N	1		16,175,905.82
5800	4252	D	E			E		DISC				X		U		N			20,421,205.61
5800	4252	D	E			F		DISC				X		U		N			1,266,928,864.94
															Line Number Total:				1,784,462,392.14
5810	4221	D	E			E		DISC				X		U		N	1		115,991.95
5810	4221	D	E			F		DISC				X		U		N	1		5,036,148,650.72
5810	4251	D	E			E		DISC				X		U		N	1		38,823.23
5810	4251	D	E			F		DISC				X		U		N	1		127,281,482.13
															Line Number Total:				5,163,584,948.03
7320	4902	C	E					DISC				X		U		N			-1,542,718,700.77
7440	4221	D	E			E		DISC						U		N	1		-115,991.95
7440	4221	D	E			F		DISC						U		N	1		-5,036,148,650.72
7440	4251	D	E			E		DISC						U		N	1		-38,823.23
7440	4251	D	E			F		DISC						U		N	1		-127,281,482.13
7440	4801	C	E											U		N	1		7,201,678,030.60
7440	4901	C	E											U		N	1		207,453,845.50
															Line Number Total:				2,245,546,928.07
8690	4902	C	E					DISC				X		U		N			1,542,718,700.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08 /12 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	E			F		DISC				X		U		N	1		-16,175,905.82
8800	4252	D	E			F		DISC				X		U		N			-1,266,928,864.94
															Line Number Total:				-1,283,104,770.76
8840	4222	D	E			E		DISC				X		U		N	1		-480,936,415.77
8840	4252	D	E			E		DISC				X		U		N			-20,421,205.61
															Line Number Total:				-501,357,621.38
9000	4222	D	E			E		DISC				X		U		N	1		-480,936,415.77
9000	4222	D	E			F		DISC				X		U		N	1		-16,175,905.82
9000	4252	D	E			E		DISC				X		U		N			-20,421,205.61
9000	4252	D	E			F		DISC				X		U		N			-1,266,928,864.94
9000	4902	C	E					DISC				X		U		N			1,542,718,700.77
															Line Number Total:				-241,743,691.37
9502	4801	C	E									X		U		N	1		7,201,678,030.60
9502	4901	C	E									X		U		N	1		207,453,845.50
															Line Number Total:				7,409,131,876.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -99 /03 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		1,190.88
7240	4221	D	B			F		DISC				X		E		N	1		-635,213.65
7240	4251	D	B			F		DISC				X		E		N	1		-4,835.80
7240	4801	C	B									X		E		N	1		894,328.66
7240	4901	C	B									X		E		N	1		1,600,816.45
															Line Number Total:				1,856,286.54
7320	4902	C	E					DISC				X		E		N			-263,737.70
7320	4902	D	E					DISC				X		E		N			1,306,961.41
															Line Number Total:				1,043,223.71
7340	4801	C	B									X		E		N	1		-894,328.66
7340	4901	C	B									X		E		N	1		-1,600,816.45
7340	4901	C	E									X		E		N	1		3,538,368.82
7340	4902	C	E					DISC				X		E		N			263,737.70
7340	4902	D	E					DISC				X		E		N			-1,306,961.41
7340	4971	D	E									X		E		N			-3,794,967.57
7340	4981	C	E									X		E		N			256,598.75
															Line Number Total:				-3,538,368.82
7410	4221	C	B			E		DISC				X		E		N	1		-1,190.88
7410	4221	D	B			F		DISC				X		E		N	1		635,213.65
7410	4251	D	B			F		DISC				X		E		N	1		4,835.80
															Line Number Total:				638,858.57
7440	4901	C	E											E		N	1		3,538,368.82
7440	4971	D	E											E		N			-3,794,967.57
7440	4981	C	E											E		N			256,598.75
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			263,737.70
8693	4902	D	E					DISC				X		E		N			-1,306,961.41
															Line Number Total:				-1,043,223.71
8800	4252	C	E			F		DISC				X		E		N			1,699,033.35
8840	4222	D	B			E		DISC				X		E		N	1		1,190.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -99 /03 -2050 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	D	B			E		DISC				X		E		N	1		-1,190.88
8896	4252	C	E			F		DISC				X		E		N			-1,699,033.35
															Line Number Total:				-1,700,224.23
9000	4222	D	B			E		DISC				X		E		N	1		1,190.88
9000	4252	C	E			F		DISC				X		E		N			1,699,033.35
9000	4902	C	E					DISC				X		E		N			263,737.70
9000	4902	D	E					DISC				X		E		N			-1,306,961.41
															Line Number Total:				657,000.52
9502	4901	C	E									X		E		N	1		3,538,368.82
9502	4971	D	E									X		E		N			-3,794,967.57
9502	4981	C	E									X		E		N			256,598.75
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-00 /04 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		390,532.24
7320	4902	D	E					DISC				X		E		N			1,559.25
7340	4801	C	B									X		E		N	1		-390,532.24
7340	4801	C	E									X		E		N	1		390,531.48
7340	4871	D	E									X		E		N			-0.04
7340	4901	C	E									X		E		N	1		1,560.01
7340	4902	D	E					DISC				X		E		N			-1,559.25
7340	4971	D	E									X		E		N			-0.76
															Line Number Total:				-0.80
7440	4801	C	E											E		N	1		390,531.48
7440	4871	D	E											E		N			-0.04
7440	4901	C	E											E		N	1		1,560.01
7440	4971	D	E											E		N			-0.76
															Line Number Total:				392,090.69
8693	4902	D	E					DISC				X		E		N			-1,559.25
9000	4902	D	E					DISC				X		E		N			-1,559.25
9502	4801	C	E									X		E		N	1		390,531.48
9502	4871	D	E									X		E		N			-0.04
9502	4901	C	E									X		E		N	1		1,560.01
9502	4971	D	E									X		E		N			-0.76
															Line Number Total:				392,090.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-01 /05 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		417,765.90
7240	4901	C	B									X		E		N	1		101.80
															Line Number Total:				417,867.70
7320	4902	C	E					DISC				X		E		N			-282,739.44
7340	4801	C	B									X		E		N	1		-417,765.90
7340	4801	C	E									X		E		N	1		49,405.10
7340	4901	C	B									X		E		N	1		-101.80
7340	4901	C	E									X		E		N	1		85,723.16
7340	4902	C	E					DISC				X		E		N			282,739.44
7340	4971	D	E									X		E		N			-0.02
															Line Number Total:				-0.02
7440	4801	C	E											E		N	1		49,405.10
7440	4901	C	E											E		N	1		85,723.16
7440	4971	D	E											E		N			-0.02
															Line Number Total:				135,128.24
8693	4902	C	E					DISC				X		E		N			282,739.44
9000	4902	C	E					DISC				X		E		N			282,739.44
9502	4801	C	E									X		E		N	1		49,405.10
9502	4901	C	E									X		E		N	1		85,723.16
9502	4971	D	E									X		E		N			-0.02
															Line Number Total:				135,128.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02 /06 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,240,043.48
7240	4801	D	B									X		E		N	1		-514,205.44
7240	4901	C	B									X		E		N	1		139.65
7240	4901	D	B									X		E		N	1		-336.31
															Line Number Total:				725,641.38
7340	4801	C	B									X		E		N	1		-1,240,043.48
7340	4801	D	B									X		E		N	1		514,205.44
7340	4801	C	E									X		E		N	1		333,550.22
7340	4801	D	E									X		E		N	1		-23,663.07
7340	4871	D	E									X		E		N			-284.31
7340	4881	C	E									X		E		N			35,744.31
7340	4901	C	B									X		E		N	1		-139.65
7340	4901	D	B									X		E		N	1		336.31
7340	4901	C	E									X		E		N	1		1,263,370.24
7340	4901	D	E									X		E		N	1		-847,616.01
7340	4971	D	E									X		E		N			-918.35
7340	4981	C	E									X		E		N			115,458.35
															Line Number Total:				150,000.00
7440	4801	C	E											E		N	1		333,550.22
7440	4801	D	E											E		N	1		-23,663.07
7440	4871	D	E											E		N			-284.31
7440	4881	C	E											E		N			35,744.31
7440	4901	C	E											E		N	1		1,263,370.24
7440	4901	D	E											E		N	1		-847,616.01
7440	4971	D	E											E		N			-918.35
7440	4981	C	E											E		N			115,458.35
															Line Number Total:				875,641.38
9502	4801	C	E									X		E		N	1		333,550.22
9502	4801	D	E									X		E		N	1		-23,663.07
9502	4871	D	E									X		E		N			-284.31
9502	4881	C	E									X		E		N			35,744.31
9502	4901	C	E									X		E		N	1		1,263,370.24
9502	4901	D	E									X		E		N	1		-847,616.01
9502	4971	D	E									X		E		N			-918.35
9502	4981	C	E									X		E		N			115,458.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02 /06 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			875,641.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-03 /07 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		280,144.81
7320	4902	C	E					DISC				X		E		N			-94,134.09
7340	4801	C	B									X		E		N	1		-280,144.81
7340	4801	D	E									X		E		N	1		-62,721.19
7340	4871	D	E									X		E		N			-60.31
7340	4901	C	E									X		E		N	1		248,731.91
7340	4902	C	E					DISC				X		E		N			94,134.09
7340	4971	D	E									X		E		N			-238.69
															Line Number Total:				-299.00
7440	4801	D	E											E		N	1		-62,721.19
7440	4871	D	E											E		N			-60.31
7440	4901	C	E											E		N	1		248,731.91
7440	4971	D	E											E		N			-238.69
															Line Number Total:				185,711.72
8693	4902	C	E					DISC				X		E		N			94,134.09
9000	4902	C	E					DISC				X		E		N			94,134.09
9502	4801	D	E									X		E		N	1		-62,721.19
9502	4871	D	E									X		E		N			-60.31
9502	4901	C	E									X		E		N	1		248,731.91
9502	4971	D	E									X		E		N			-238.69
															Line Number Total:				185,711.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04 /08 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-33,331.21
1000	4901	C	B									X		U		Y	1		-24,758.86
1000	4901	C	E									X		U		Y	1		24,758.86
1000	4902	C	E					DISC				X		U		Y			56,361.38
															Line Number Total:				23,030.17
2140	4201	D	B											U		Y	1		414,454.21
2140	4801	C	B									X		U		Y	1		-33,331.21
2140	4901	C	B									X		U		Y	1		-24,758.86
															Line Number Total:				356,364.14
2398	4610	C	E											U		Y			-333,333.97
7240	4801	C	B									X		U		Y	1		33,331.21
7240	4901	C	B									X		U		Y	1		24,758.86
															Line Number Total:				58,090.07
7320	4902	C	E					DISC				X		U		Y			-56,361.38
7440	4901	C	E											U		Y	1		24,758.86
8693	4902	C	E					DISC				X		U		Y			56,361.38
9000	4902	C	E					DISC				X		U		Y			56,361.38
9502	4901	C	E									X		U		Y	1		24,758.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /06 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		131,581.03
7320	4902	C	E					DISC				X		E		N			-101,487.79
7340	4801	C	B									X		E		N	1		-131,581.03
7340	4801	C	E									X		E		N	1		37,716.96
7340	4881	C	E									X		E		N			1,477.07
7340	4901	D	E									X		E		N	1		-7,623.72
7340	4902	C	E					DISC				X		E		N			101,487.79
7340	4981	C	E									X		E		N			11,734.62
															Line Number Total:				13,211.69
7440	4801	C	E											E		N	1		37,716.96
7440	4881	C	E											E		N			1,477.07
7440	4901	D	E											E		N	1		-7,623.72
7440	4981	C	E											E		N			11,734.62
															Line Number Total:				43,304.93
8693	4902	C	E					DISC				X		E		N			101,487.79
9000	4902	C	E					DISC				X		E		N			101,487.79
9502	4801	C	E									X		E		N	1		37,716.96
9502	4881	C	E									X		E		N			1,477.07
9502	4901	D	E									X		E		N	1		-7,623.72
9502	4981	C	E									X		E		N			11,734.62
															Line Number Total:				43,304.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05 /09 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-934,691.41
1000	4801	C	E									X		U		N	1		991,326.31
1000	4901	C	E									X		U		N	1		3,638,945.36
1000	4902	D	E					DISC				X		U		N			-928,350.83
															Line Number Total:				2,767,229.43
2140	4201	D	B											U		N	1		991,962.76
2140	4801	C	B									X		U		N	1		-934,691.41
															Line Number Total:				57,271.35
2210	4871	D	E									X		U		N			56,634.90
2210	4971	D	E									X		U		N			1,210,365.10
															Line Number Total:				1,267,000.00
2440	4610	D	E											U		N			-1,442,958.08
7240	4801	C	B									X		U		N	1		934,691.41
7320	4902	D	E					DISC				X		U		N			928,350.83
7440	4801	C	E											U		N	1		991,326.31
7440	4871	D	E											U		N			-56,634.90
7440	4901	C	E											U		N	1		3,638,945.36
7440	4971	D	E											U		N			-1,210,365.10
															Line Number Total:				3,363,271.67
8693	4902	D	E					DISC				X		U		N			-928,350.83
9000	4902	D	E					DISC				X		U		N			-928,350.83
9502	4801	C	E									X		U		N	1		991,326.31
9502	4871	D	E									X		U		N			-56,634.90
9502	4901	C	E									X		U		N	1		3,638,945.36
9502	4971	D	E									X		U		N			-1,210,365.10
															Line Number Total:				3,363,271.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06 /10 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,530,357.79
1000	4801	C	E									X		U		N	1		7,785,969.22
1000	4902	C	E					DISC				X		U		N			8,782,756.31
															Line Number Total:				14,038,367.74
2140	4201	D	B											U		N	1		18,924,156.22
2140	4801	C	B									X		U		N	1		-2,530,357.79
															Line Number Total:				16,393,798.43
2440	4610	C	E											U		N			2,355,430.69
7240	4801	C	B									X		U		N	1		2,530,357.79
7320	4902	C	E					DISC				X		U		N			-8,782,756.31
7440	4801	C	E											U		N	1		7,785,969.22
8693	4902	C	E					DISC				X		U		N			8,782,756.31
9000	4902	C	E					DISC				X		U		N			8,782,756.31
9502	4801	C	E									X		U		N	1		7,785,969.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07 /11 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,711,152.41
1000	4902	C	E					DISC				X		U		N			1,466.67
															Line Number Total:				5,712,619.08
2440	4610	C	E											U		N			7,287,380.92
4200	4175	D	E	P				DISC		69	2050	X		U		N			13,000,000.00
7320	4902	C	E					DISC				X		U		N			-1,466.67
7440	4801	C	E											U		N	1		5,711,152.41
8693	4902	C	E					DISC				X		U		N			1,466.67
9000	4902	C	E					DISC				X		U		N			1,466.67
9502	4801	C	E									X		U		N	1		5,711,152.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08 /12 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,200,000.00
1000	4902	C	E					DISC				X		U		N			7,440.84
															Line Number Total:				1,207,440.84
2440	4610	C	E											U		N			20,092,559.16
4200	4175	D	E	P				DISC		69	2050	X		U		N			21,300,000.00
7320	4902	C	E					DISC				X		U		N			-7,440.84
7440	4801	C	E											U		N	1		1,200,000.00
8690	4902	C	E					DISC				X		U		N			7,440.84
9000	4902	C	E					DISC				X		U		N			7,440.84
9502	4801	C	E									X		U		N	1		1,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-99 /03 -2050 -005-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-294.57
7320	4902	C	E					DISC				X		E		N			-51.69
7340	4801	D	B									X		E		N	1		294.57
7340	4901	D	E									X		E		N	1		-346.26
7340	4902	C	E					DISC				X		E		N			51.69
7340	4971	D	E									X		E		N			-0.89
7340	4981	C	E									X		E		N			347.15
															Line Number Total:				346.26
7440	4901	D	E											E		N	1		-346.26
7440	4971	D	E											E		N			-0.89
7440	4981	C	E											E		N			347.15
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			51.69
9000	4902	C	E					DISC				X		E		N			51.69
9502	4901	D	E									X		E		N	1		-346.26
9502	4971	D	E									X		E		N			-0.89
9502	4981	C	E									X		E		N			347.15
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2050

1000	Total new obligations	11,700,145,141.27
2140	Unobligated balance carried forward, start of year	3,617,132,707.50
2210	Resources available from recoveries of prior year obligations	529,478,381.10
2221	Unobligated balance transferred to other accounts [Treas Acct]	-73,240,933.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	26,490,933.00
2398	Unobligated balance expiring or withdrawn	-92,294,138.13
2440	Unobligated balance carried forward, end of year	4,323,327,021.09
4000	Appropriation	5,244,783,000.00
4036	Unobligated balance permanently reduced	-8,690,000.00
4200	Transferred from other accounts [Treas Acct]	47,567,000.00
5800	Offsetting collections (cash)	5,186,618,743.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,545,626,468.40
7240	Obligated balance, start of year	2,110,707,108.94
7320	Total outlays (gross)	-7,342,259,173.02
7340	Adjustments in expired accounts (net)	-9,437,229.88
7410	Change in uncollected customer payments from Federal sources (expired)	29,607,311.24
7440	Obligated balance, end of year	4,413,658,309.05
8690	Outlays from new discretionary authority	1,542,726,141.61
8693	Outlays from discretionary balances	5,799,533,031.41
8800	Federal sources	-4,937,242,648.41
8840	Non-Federal sources	-271,396,888.49
8896	Portion of offsetting collections (cash) credited to expired accounts	22,020,793.41
9000	Outlays	2,133,619,636.12
9502	Unpaid obligation, end of year	11,867,121,033.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X			E		N			4,506.00
7340	4901	C	E									X			E		N	1		4,506.00
7340	4902	D	E					DISC				X			E		N			-4,506.00
7340	4971	D	E									X			E		N			-4,506.00
																Line Number Total:				-4,506.00
7440	4901	C	E												E		N	1		4,506.00
7440	4971	D	E												E		N			-4,506.00
																Line Number Total:				0.00
8693	4902	D	E					DISC				X			E		N			-4,506.00
9000	4902	D	E					DISC				X			E		N			-4,506.00
9502	4901	C	E									X			E		N	1		4,506.00
9502	4971	D	E									X			E		N			-4,506.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X		E		N			11,000.00
7340	4901	C	E									X		E		N	1		11,000.00
7340	4902	D	E					DISC				X		E		N			-11,000.00
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		11,000.00
8693	4902	D	E					DISC				X		E		N			-11,000.00
9000	4902	D	E					DISC				X		E		N			-11,000.00
9502	4901	C	E									X		E		N	1		11,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			E		N			-5,400.00
7340	4901	D	E									X			E		N	1		-5,400.00
7340	4902	C	E					DISC				X			E		N			5,400.00
																Line Number Total:				0.00
7440	4901	D	E												E		N	1		-5,400.00
8693	4902	C	E					DISC				X			E		N			5,400.00
9000	4902	C	E					DISC				X			E		N			5,400.00
9502	4901	D	E									X			E		N	1		-5,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		133,243.70
7340	4901	C	B									X		E		N	1		-133,243.70
7340	4901	C	E									X		E		N	1		133,243.70
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		133,243.70
9502	4901	C	E									X		E		N	1		133,243.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X		U		Y	1		-2,117.54
1000	4902	C	E					DISC				X		U		Y			2,117.54
															Line Number Total:				0.00
5800	4252	D	E			F		DISC				X		U		Y			471.50
5810	4251	C	E			F		DISC				X		U		Y	1		-471.50
7320	4902	C	E					DISC				X		U		Y			-2,117.54
7440	4251	C	E			F		DISC						U		Y	1		471.50
7440	4901	D	E											U		Y	1		-2,117.54
															Line Number Total:				-1,646.04
8690	4902	C	E					DISC				X		U		Y			2,117.54
8800	4252	D	E			F		DISC				X		U		Y			-471.50
9000	4252	D	E			F		DISC				X		U		Y			-471.50
9000	4902	C	E					DISC				X		U		Y			2,117.54
															Line Number Total:				1,646.04
9502	4901	D	E									X		U		Y	1		-2,117.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,500.00
1000	4801	C	E									X		U		N	1		2,500.00
1000	4901	C	B									X		U		N	1		-2,732.33
1000	4901	C	E									X		U		N	1		2,732.33
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		584,541.28
2140	4801	C	B									X		U		N	1		-2,500.00
2140	4901	C	B									X		U		N	1		-2,732.33
															Line Number Total:				579,308.95
2440	4510	D	E		A									U		N			-2,000,000.00
2440	4610	C	E											U		N			2,579,308.95
															Line Number Total:				579,308.95
5800	4252	C	E			F		DISC				X		U		N			-7,235.00
5810	4251	D	E			F		DISC				X		U		N	1		7,235.00
7240	4801	C	B									X		U		N	1		2,500.00
7240	4901	C	B									X		U		N	1		2,732.33
															Line Number Total:				5,232.33
7440	4251	D	E			F		DISC						U		N	1		-7,235.00
7440	4801	C	E											U		N	1		2,500.00
7440	4901	C	E											U		N	1		2,732.33
															Line Number Total:				-2,002.67
8800	4252	C	E			F		DISC				X		U		N			7,235.00
9000	4252	C	E			F		DISC				X		U		N			7,235.00
9502	4801	C	E									X		U		N	1		2,500.00
9502	4901	C	E									X		U		N	1		2,732.33
															Line Number Total:				5,232.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	2		100,000.00
2440	4610	C	E											U		N			100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-32,578,477.56
7240	4251	C	B			F		DISC				X		E		N	1		2,524,208.36
7240	4801	C	B									X		E		N	1		6,904,458.64
7240	4901	C	B									X		E		N	1		2,916,706.80
															Line Number Total:				-20,233,103.76
7320	4902	C	E					DISC				X		E		N			-6,201,334.04
7320	4902	D	E					DISC				X		E		N			369,153.16
7320	4982	C	E					DISC				X		E		N			-166,996.74
															Line Number Total:				-5,999,177.62
7340	4801	C	B									X		E		N	1		-6,904,458.64
7340	4801	C	E									X		E		N	1		672,554.14
7340	4801	D	E									X		E		N	1		-18,978.02
7340	4871	D	E									X		E		N			-6,600,224.01
7340	4881	C	E									X		E		N			6,891,339.31
7340	4901	C	B									X		E		N	1		-2,916,706.80
7340	4901	C	E									X		E		N	1		2,942,354.25
7340	4902	C	E					DISC				X		E		N			6,201,334.04
7340	4902	D	E					DISC				X		E		N			-369,153.16
7340	4971	D	E									X		E		N			-61,417.50
7340	4981	C	E									X		E		N			247,020.34
7340	4982	C	E					DISC				X		E		N			166,996.74
															Line Number Total:				250,660.69
7410	4221	D	B			F		DISC				X		E		N	1		32,578,477.56
7410	4221	D	E			E		DISC				X		E		N	1		-2,900,639.97
7410	4221	D	E			F		DISC				X		E		N	1		-32,158,066.50
7410	4251	C	B			F		DISC				X		E		N	1		-2,524,208.36
7410	4251	C	E			F		DISC				X		E		N	1		3,654,865.98
7410	4251	D	E			E		DISC				X		E		N	1		-1,273,545.69
															Line Number Total:				-2,623,116.98
7440	4221	D	E			E		DISC						E		N	1		-2,900,639.97
7440	4221	D	E			F		DISC						E		N	1		-32,158,066.50
7440	4251	C	E			F		DISC						E		N	1		3,654,865.98
7440	4251	D	E			E		DISC						E		N	1		-1,273,545.69
7440	4801	C	E											E		N	1		672,554.14
7440	4801	D	E											E		N	1		-18,978.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											E		N			-6,600,224.01
7440	4881	C	E											E		N			6,891,339.31
7440	4901	C	E											E		N	1		2,942,354.25
7440	4971	D	E											E		N			-61,417.50
7440	4981	C	E											E		N			247,020.34
															Line Number Total:				-28,604,737.67
8693	4902	C	E					DISC				X		E		N			6,201,334.04
8693	4902	D	E					DISC				X		E		N			-369,153.16
8693	4982	C	E					DISC				X		E		N			166,996.74
															Line Number Total:				5,999,177.62
8800	4222	D	E			F		DISC				X		E		N	1		-25,635.93
8800	4252	D	E			F		DISC				X		E		N			-137,411.89
															Line Number Total:				-163,047.82
8840	4222	D	B			E		DISC				X		E		N	1		405,982.67
8840	4222	C	E			E		DISC				X		E		N	1		1,285,573.17
8840	4252	D	E			E		DISC				X		E		N			-5,950,352.12
															Line Number Total:				-4,258,796.28
8896	4222	D	B			E		DISC				X		E		N	1		-405,982.67
8896	4222	C	E			E		DISC				X		E		N	1		-1,285,573.17
8896	4222	D	E			F		DISC				X		E		N	1		25,635.93
8896	4252	D	E			E		DISC				X		E		N			5,950,352.12
8896	4252	D	E			F		DISC				X		E		N			137,411.89
															Line Number Total:				4,421,844.10
9000	4222	D	B			E		DISC				X		E		N	1		405,982.67
9000	4222	C	E			E		DISC				X		E		N	1		1,285,573.17
9000	4222	D	E			F		DISC				X		E		N	1		-25,635.93
9000	4252	D	E			E		DISC				X		E		N			-5,950,352.12
9000	4252	D	E			F		DISC				X		E		N			-137,411.89
9000	4902	C	E					DISC				X		E		N			6,201,334.04
9000	4902	D	E					DISC				X		E		N			-369,153.16
9000	4982	C	E					DISC				X		E		N			166,996.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -00 /04 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,577,333.52
9502	4801	C	E									X		E		N	1		672,554.14
9502	4801	D	E									X		E		N	1		-18,978.02
9502	4871	D	E									X		E		N			-6,600,224.01
9502	4881	C	E									X		E		N			6,891,339.31
9502	4901	C	E									X		E		N	1		2,942,354.25
9502	4971	D	E									X		E		N			-61,417.50
9502	4981	C	E									X		E		N			247,020.34
															Line Number Total:				4,072,648.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-17,772,913.47
7240	4251	D	B			F		DISC				X		E		N	1		-3,442,529.64
7240	4801	C	B									X		E		N	1		1,257,244.09
7240	4801	D	B									X		E		N	1		-816,515.85
7240	4901	C	B									X		E		N	1		3,570,344.29
															Line Number Total:				-17,204,370.58
7320	4902	C	E					DISC				X		E		N			-1,743,010.88
7320	4982	C	E					DISC				X		E		N			-2,813.00
															Line Number Total:				-1,745,823.88
7340	4801	C	B									X		E		N	1		-1,257,244.09
7340	4801	D	B									X		E		N	1		816,515.85
7340	4801	C	E									X		E		N	1		705,532.21
7340	4801	D	E									X		E		N	1		-1,007,851.89
7340	4871	D	E									X		E		N			-527,279.91
7340	4881	C	E									X		E		N			1,724,730.55
7340	4901	C	B									X		E		N	1		-3,570,344.29
7340	4901	C	E									X		E		N	1		2,439,528.79
7340	4901	D	E									X		E		N	1		-57,375.66
7340	4902	C	E					DISC				X		E		N			1,743,010.88
7340	4971	D	E									X		E		N			-994,873.70
7340	4981	C	E									X		E		N			1,151,400.82
7340	4982	C	E					DISC				X		E		N			2,813.00
															Line Number Total:				1,168,562.56
7410	4221	D	B			F		DISC				X		E		N	1		17,772,913.47
7410	4221	D	E			E		DISC				X		E		N	1		-2,043,008.95
7410	4221	D	E			F		DISC				X		E		N	1		-19,395,644.39
7410	4251	D	B			F		DISC				X		E		N	1		3,442,529.64
7410	4251	D	E			E		DISC				X		E		N	1		-241,156.33
7410	4251	D	E			F		DISC				X		E		N	1		-2,175,653.62
															Line Number Total:				-2,640,020.18
7440	4221	D	E			E		DISC						E		N	1		-2,043,008.95
7440	4221	D	E			F		DISC						E		N	1		-19,395,644.39
7440	4251	D	E			E		DISC						E		N	1		-241,156.33
7440	4251	D	E			F		DISC						E		N	1		-2,175,653.62
7440	4801	C	E											E		N	1		705,532.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E											E		N	1		-1,007,851.89
7440	4871	D	E											E		N			-527,279.91
7440	4881	C	E											E		N			1,724,730.55
7440	4901	C	E											E		N	1		2,439,528.79
7440	4901	D	E											E		N	1		-57,375.66
7440	4971	D	E											E		N			-994,873.70
7440	4981	C	E											E		N			1,151,400.82
															Line Number Total:				-20,421,652.08
8693	4902	C	E					DISC				X		E		N			1,743,010.88
8693	4982	C	E					DISC				X		E		N			2,813.00
															Line Number Total:				1,745,823.88
8800	4252	D	E			F		DISC				X		E		N			-1,274,168.62
8840	4222	D	B			E		DISC				X		E		N	1		1,399,741.27
8840	4222	D	E			E		DISC				X		E		N	1		-1,689,238.36
8840	4252	C	E			E		DISC				X		E		N			86,000.97
															Line Number Total:				-203,496.12
8896	4222	D	B			E		DISC				X		E		N	1		-1,399,741.27
8896	4222	D	E			E		DISC				X		E		N	1		1,689,238.36
8896	4252	C	E			E		DISC				X		E		N			-86,000.97
8896	4252	D	E			F		DISC				X		E		N			1,274,168.62
															Line Number Total:				1,477,664.74
9000	4222	D	B			E		DISC				X		E		N	1		1,399,741.27
9000	4222	D	E			E		DISC				X		E		N	1		-1,689,238.36
9000	4252	C	E			E		DISC				X		E		N			86,000.97
9000	4252	D	E			F		DISC				X		E		N			-1,274,168.62
9000	4902	C	E					DISC				X		E		N			1,743,010.88
9000	4982	C	E					DISC				X		E		N			2,813.00
															Line Number Total:				268,159.14
9502	4801	C	E									X		E		N	1		705,532.21
9502	4801	D	E									X		E		N	1		-1,007,851.89
9502	4871	D	E									X		E		N			-527,279.91
9502	4881	C	E									X		E		N			1,724,730.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01 /05 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		2,439,528.79
9502	4901	D	E									X		E		N	1		-57,375.66
9502	4971	D	E									X		E		N			-994,873.70
9502	4981	C	E									X		E		N			1,151,400.82
															Line Number Total:				3,433,811.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-8,506,985.82
7240	4251	C	B			F		DISC				X		E		N	1		1,281,132.64
7240	4801	C	B									X		E		N	1		1,637,113.79
7240	4901	C	B									X		E		N	1		1,008,010.56
7240	4901	D	B									X		E		N	1		-3,320,427.82
															Line Number Total:				-7,901,156.65
7320	4902	C	E					DISC				X		E		N			-3,162,209.88
7340	4801	C	B									X		E		N	1		-1,637,113.79
7340	4801	C	E									X		E		N	1		78,120.25
7340	4801	D	E									X		E		N	1		-461,190.86
7340	4871	D	E									X		E		N			-427,479.37
7340	4881	C	E									X		E		N			1,506,188.44
7340	4901	C	B									X		E		N	1		-1,008,010.56
7340	4901	D	B									X		E		N	1		3,320,427.82
7340	4901	C	E									X		E		N	1		1,032,877.88
7340	4901	D	E									X		E		N	1		-4,668,150.45
7340	4902	C	E					DISC				X		E		N			3,162,209.88
7340	4971	D	E									X		E		N			-286,899.73
7340	4981	C	E									X		E		N			38,782.89
															Line Number Total:				649,762.40
7410	4221	D	B			F		DISC				X		E		N	1		8,506,985.82
7410	4221	C	E			E		DISC				X		E		N	1		1,312,141.66
7410	4221	D	E			F		DISC				X		E		N	1		-11,777,170.68
7410	4251	C	B			F		DISC				X		E		N	1		-1,281,132.64
7410	4251	C	E			F		DISC				X		E		N	1		4,364,274.65
7410	4251	D	E			E		DISC				X		E		N	1		-1,910,376.84
															Line Number Total:				-785,278.03
7440	4221	C	E			E		DISC						E		N	1		1,312,141.66
7440	4221	D	E			F		DISC						E		N	1		-11,777,170.68
7440	4251	C	E			F		DISC						E		N	1		4,364,274.65
7440	4251	D	E			E		DISC						E		N	1		-1,910,376.84
7440	4801	C	E											E		N	1		78,120.25
7440	4801	D	E											E		N	1		-461,190.86
7440	4871	D	E											E		N			-427,479.37
7440	4881	C	E											E		N			1,506,188.44
7440	4901	C	E											E		N	1		1,032,877.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N	1		-4,668,150.45
7440	4971	D	E												E		N			-286,899.73
7440	4981	C	E												E		N			38,782.89
																Line Number Total:				-11,198,882.16
8693	4902	C	E					DISC				X			E		N			3,162,209.88
8800	4252	D	E			F		DISC				X			E		N			-263,372.38
8840	4222	D	B			E		DISC				X			E		N	1		4,088,341.12
8840	4222	D	E			E		DISC				X			E		N	1		-2,804,628.30
8840	4252	D	E			E		DISC				X			E		N			-1,514,638.80
																Line Number Total:				-230,925.98
8896	4222	D	B			E		DISC				X			E		N	1		-4,088,341.12
8896	4222	D	E			E		DISC				X			E		N	1		2,804,628.30
8896	4252	D	E			E		DISC				X			E		N			1,514,638.80
8896	4252	D	E			F		DISC				X			E		N			263,372.38
																Line Number Total:				494,298.36
9000	4222	D	B			E		DISC				X			E		N	1		4,088,341.12
9000	4222	D	E			E		DISC				X			E		N	1		-2,804,628.30
9000	4252	D	E			E		DISC				X			E		N			-1,514,638.80
9000	4252	D	E			F		DISC				X			E		N			-263,372.38
9000	4902	C	E					DISC				X			E		N			3,162,209.88
																Line Number Total:				2,667,911.52
9502	4801	C	E									X			E		N	1		78,120.25
9502	4801	D	E									X			E		N	1		-461,190.86
9502	4871	D	E									X			E		N			-427,479.37
9502	4881	C	E									X			E		N			1,506,188.44
9502	4901	C	E									X			E		N	1		1,032,877.88
9502	4901	D	E									X			E		N	1		-4,668,150.45
9502	4971	D	E									X			E		N			-286,899.73
9502	4981	C	E									X			E		N			38,782.89
																Line Number Total:				-3,187,750.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-4,815,450.19
7240	4251	D	B			F		DISC				X		E		N	1		-42,881,113.89
7240	4801	C	B									X		E		N	1		27,217,365.99
7240	4901	C	B									X		E		N	1		57,969,764.97
															Line Number Total:				37,490,566.88
7320	4902	C	E					DISC				X		E		N			-18,629,859.96
7320	4982	C	E					DISC				X		E		N			-491.00
															Line Number Total:				-18,630,350.96
7340	4801	C	B									X		E		N	1		-27,217,365.99
7340	4801	C	E									X		E		N	1		13,577,145.74
7340	4871	D	E									X		E		N			-20,449,439.90
7340	4881	C	E									X		E		N			21,395,539.72
7340	4901	C	B									X		E		N	1		-57,969,764.97
7340	4901	C	E									X		E		N	1		52,589,039.32
7340	4902	C	E					DISC				X		E		N			18,629,859.96
7340	4971	D	E									X		E		N			-1,192,990.12
7340	4981	C	E									X		E		N			653,286.62
7340	4982	C	E					DISC				X		E		N			491.00
															Line Number Total:				15,801.38
7410	4221	D	B			F		DISC				X		E		N	1		4,815,450.19
7410	4221	D	E			E		DISC				X		E		N	1		-661,153.81
7410	4221	D	E			F		DISC				X		E		N	1		-41,456,331.89
7410	4251	D	B			F		DISC				X		E		N	1		42,881,113.89
7410	4251	D	E			E		DISC				X		E		N	1		-954,691.22
7410	4251	D	E			F		DISC				X		E		N	1		-40,940,119.20
															Line Number Total:				-36,315,732.04
7440	4221	D	E			E		DISC						E		N	1		-661,153.81
7440	4221	D	E			F		DISC						E		N	1		-41,456,331.89
7440	4251	D	E			E		DISC						E		N	1		-954,691.22
7440	4251	D	E			F		DISC						E		N	1		-40,940,119.20
7440	4801	C	E											E		N	1		13,577,145.74
7440	4871	D	E											E		N			-20,449,439.90
7440	4881	C	E											E		N			21,395,539.72
7440	4901	C	E											E		N	1		52,589,039.32
7440	4971	D	E											E		N			-1,192,990.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			653,286.62
															Line Number Total:				-17,439,714.74
8693	4902	C	E					DISC				X		E		N			18,629,859.96
8693	4982	C	E					DISC				X		E		N			491.00
															Line Number Total:				18,630,350.96
8800	4222	C	E			F		DISC				X		E		N	1		29,653.77
8800	4252	D	E			F		DISC				X		E		N			-1,848,062.39
															Line Number Total:				-1,818,408.62
8840	4222	D	B			E		DISC				X		E		N	1		31,037,566.90
8840	4222	D	E			E		DISC				X		E		N	1		-3,481,880.49
8840	4252	D	E			E		DISC				X		E		N			-1,278,683.31
															Line Number Total:				26,277,003.10
8896	4222	D	B			E		DISC				X		E		N	1		-31,037,566.90
8896	4222	C	E			F		DISC				X		E		N	1		-29,653.77
8896	4222	D	E			E		DISC				X		E		N	1		3,481,880.49
8896	4252	D	E			E		DISC				X		E		N			1,278,683.31
8896	4252	D	E			F		DISC				X		E		N			1,848,062.39
															Line Number Total:				-24,458,594.48
9000	4222	D	B			E		DISC				X		E		N	1		31,037,566.90
9000	4222	C	E			F		DISC				X		E		N	1		29,653.77
9000	4222	D	E			E		DISC				X		E		N	1		-3,481,880.49
9000	4252	D	E			E		DISC				X		E		N			-1,278,683.31
9000	4252	D	E			F		DISC				X		E		N			-1,848,062.39
9000	4902	C	E					DISC				X		E		N			18,629,859.96
9000	4982	C	E					DISC				X		E		N			491.00
															Line Number Total:				43,088,945.44
9502	4801	C	E									X		E		N	1		13,577,145.74
9502	4871	D	E									X		E		N			-20,449,439.90
9502	4881	C	E									X		E		N			21,395,539.72
9502	4901	C	E									X		E		N	1		52,589,039.32
9502	4971	D	E									X		E		N			-1,192,990.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4981	C	E									X		E		N			653,286.62
															Line Number Total:				66,572,581.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-96,159,495.43
1000	4801	C	E									X		U		Y	1		57,622,359.86
1000	4802	C	B					DISC				X		U		Y	1		-57.75
1000	4802	C	E					DISC				X		U		Y	1		57.75
1000	4901	C	B									X		U		Y	1		-56,061,334.46
1000	4901	C	E									X		U		Y	1		48,419,310.50
1000	4902	C	E					DISC				X		U		Y			52,390,762.00
															Line Number Total:				6,211,602.47
2140	4201	D	B											U		Y	1		97,238,090.16
2140	4221	D	B			F		DISC				X		U		Y	1		67,459,902.58
2140	4222	D	B			E		DISC				X		U		Y	1		1,770,159.94
2140	4251	D	B			F		DISC				X		U		Y	1		46,660,924.69
2140	4801	C	B									X		U		Y	1		-96,159,495.43
2140	4802	C	B					DISC				X		U		Y	1		-57.75
2140	4901	C	B									X		U		Y	1		-56,061,334.46
															Line Number Total:				60,908,189.73
2210	4871	D	E									X		U		Y			5,454,381.15
2221	4190	C	E					DISC		97	0803	X		U		Y			-267,000.00
2221	4190	C	E					DISC		97	0836	X		U		Y			-37,000,000.00
															Line Number Total:				-37,267,000.00
2398	4450	D	E											U		Y			35,625.07
2398	4510	D	E		A									U		Y			1,273,606,535.68
2398	4610	C	E											U		Y			-1,296,118,510.31
															Line Number Total:				-22,476,349.56
4036	4393	C	E	P				DISC				X		U		Y			-5,862,000.00
5800	4222	D	B			E		DISC				X		U		Y	1		-1,770,159.94
5800	4222	C	E			F		DISC				X		U		Y	1		-278,844.84
5800	4222	D	E			E		DISC				X		U		Y	1		1,118,034.18
5800	4252	D	E			E		DISC				X		U		Y			14,378,247.71
5800	4252	D	E			F		DISC				X		U		Y			9,719,140.25
															Line Number Total:				23,166,417.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B			F		DISC				X		U		Y	1		-67,459,902.58
5810	4221	D	E			E		DISC				X		U		Y	1		34,292,217.37
5810	4221	D	E			F		DISC				X		U		Y	1		20,564,297.43
5810	4251	D	B			F		DISC				X		U		Y	1		-46,660,924.69
5810	4251	D	E			E		DISC				X		U		Y	1		465,849.40
5810	4251	D	E			F		DISC				X		U		Y	1		41,086,426.86
															Line Number Total:				-17,712,036.21
7240	4221	D	B			F		DISC				X		U		Y	1		-67,459,902.58
7240	4251	D	B			F		DISC				X		U		Y	1		-46,660,924.69
7240	4801	C	B									X		U		Y	1		96,159,495.43
7240	4901	C	B									X		U		Y	1		56,061,334.46
															Line Number Total:				38,100,002.62
7320	4802	C	B					DISC				X		U		Y	1		57.75
7320	4802	C	E					DISC				X		U		Y	1		-57.75
7320	4902	C	E					DISC				X		U		Y			-52,390,762.00
															Line Number Total:				-52,390,762.00
7440	4221	D	E			E		DISC						U		Y	1		-34,292,217.37
7440	4221	D	E			F		DISC						U		Y	1		-20,564,297.43
7440	4251	D	E			E		DISC						U		Y	1		-465,849.40
7440	4251	D	E			F		DISC						U		Y	1		-41,086,426.86
7440	4801	C	E											U		Y	1		57,622,359.86
7440	4871	D	E											U		Y			-5,454,381.15
7440	4901	C	E											U		Y	1		48,419,310.50
															Line Number Total:				4,178,498.15
8693	4802	C	B					DISC				X		U		Y	1		-57.75
8693	4802	C	E					DISC				X		U		Y	1		57.75
8693	4902	C	E					DISC				X		U		Y			52,390,762.00
															Line Number Total:				52,390,762.00
8800	4222	C	E			F		DISC				X		U		Y	1		278,844.84
8800	4252	D	E			F		DISC				X		U		Y			-9,719,140.25
															Line Number Total:				-9,440,295.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B			E		DISC				X		U		Y	1		1,770,159.94
8840	4222	D	E			E		DISC				X		U		Y	1		-1,118,034.18
8840	4252	D	E			E		DISC				X		U		Y			-14,378,247.71
															Line Number Total:				-13,726,121.95
9000	4222	D	B			E		DISC				X		U		Y	1		1,770,159.94
9000	4222	C	E			F		DISC				X		U		Y	1		278,844.84
9000	4222	D	E			E		DISC				X		U		Y	1		-1,118,034.18
9000	4252	D	E			E		DISC				X		U		Y			-14,378,247.71
9000	4252	D	E			F		DISC				X		U		Y			-9,719,140.25
9000	4802	C	B					DISC				X		U		Y	1		-57.75
9000	4802	C	E					DISC				X		U		Y	1		57.75
9000	4902	C	E					DISC				X		U		Y			52,390,762.00
															Line Number Total:				29,224,344.64
9502	4801	C	E									X		U		Y	1		57,622,359.86
9502	4871	D	E									X		U		Y			-5,454,381.15
9502	4901	C	E									X		U		Y	1		48,419,310.50
															Line Number Total:				100,587,289.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /06 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,420,800.17
7240	4901	C	B									X		E		N	1		5,189,906.42
															Line Number Total:				9,610,706.59
7320	4902	C	E					DISC				X		E		N			-9,319,441.47
7340	4801	C	B									X		E		N	1		-4,420,800.17
7340	4801	C	E									X		E		N	1		27,794.00
7340	4801	D	E									X		E		N	1		-369,795.52
7340	4871	D	E									X		E		N			-1,505.74
7340	4881	C	E									X		E		N			582,898.36
7340	4901	C	B									X		E		N	1		-5,189,906.42
7340	4901	C	E									X		E		N	1		377,829.59
7340	4902	C	E					DISC				X		E		N			9,319,441.47
7340	4971	D	E									X		E		N			-91,202.75
															Line Number Total:				234,752.82
7440	4801	C	E											E		N	1		27,794.00
7440	4801	D	E											E		N	1		-369,795.52
7440	4871	D	E											E		N			-1,505.74
7440	4881	C	E											E		N			582,898.36
7440	4901	C	E											E		N	1		377,829.59
7440	4971	D	E											E		N			-91,202.75
															Line Number Total:				526,017.94
8693	4902	C	E					DISC				X		E		N			9,319,441.47
9000	4902	C	E					DISC				X		E		N			9,319,441.47
9502	4801	C	E									X		E		N	1		27,794.00
9502	4801	D	E									X		E		N	1		-369,795.52
9502	4871	D	E									X		E		N			-1,505.74
9502	4881	C	E									X		E		N			582,898.36
9502	4901	C	E									X		E		N	1		377,829.59
9502	4971	D	E									X		E		N			-91,202.75
															Line Number Total:				526,017.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /07 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		22,680,761.38
7240	4901	C	B									X			E		N	1		7,618,829.87
																Line Number Total:				30,299,591.25
7320	4902	C	E					DISC				X			E		N			-24,717,533.82
7340	4801	C	B									X			E		N	1		-22,680,761.38
7340	4801	C	E									X			E		N	1		5,175,826.11
7340	4871	D	E									X			E		N			-225,083.93
7340	4881	C	E									X			E		N			933,085.65
7340	4901	C	B									X			E		N	1		-7,618,829.87
7340	4901	C	E									X			E		N	1		405,921.39
7340	4902	C	E					DISC				X			E		N			24,717,533.82
																Line Number Total:				707,691.79
7440	4801	C	E												E		N	1		5,175,826.11
7440	4871	D	E												E		N			-225,083.93
7440	4881	C	E												E		N			933,085.65
7440	4901	C	E												E		N	1		405,921.39
																Line Number Total:				6,289,749.22
8693	4902	C	E					DISC				X			E		N			24,717,533.82
9000	4902	C	E					DISC				X			E		N			24,717,533.82
9502	4801	C	E									X			E		N	1		5,175,826.11
9502	4871	D	E									X			E		N			-225,083.93
9502	4881	C	E									X			E		N			933,085.65
9502	4901	C	E									X			E		N	1		405,921.39
																Line Number Total:				6,289,749.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-105,833,544.64
1000	4801	C	E									X		U		N	1		50,602,238.79
1000	4901	C	B									X		U		N	1		-19,145,548.14
1000	4901	C	E									X		U		N	1		12,814,452.72
1000	4902	C	E					DISC				X		U		N			115,609,317.54
															Line Number Total:				54,046,916.27
2140	4201	D	B											U		N	1		87,263,789.70
2140	4221	D	B			F		DISC				X		U		N	1		261,371,733.91
2140	4222	D	B			E		DISC				X		U		N	1		33,055,521.34
2140	4251	D	B			F		DISC				X		U		N	1		31,055,658.21
2140	4801	C	B									X		U		N	1		-105,833,544.64
2140	4901	C	B									X		U		N	1		-19,145,548.14
															Line Number Total:				287,767,610.38
2221	4190	C	E					DISC		97	0803	X		U		N			-525,000.00
2440	4450	C	E											U		N			27.18
2440	4510	D	E		A									U		N			-1,050,044,793.47
2440	4610	C	E											U		N			1,270,651,996.45
2440	4700	C	E											U		N			1,021,592.10
															Line Number Total:				221,628,822.26
4036	4393	C	E	P				DISC				X		U		N			-2,069,000.00
5800	4222	D	B			E		DISC				X		U		N	1		-33,055,521.34
5800	4222	C	E			F		DISC				X		U		N	1		-25,333.24
5800	4222	D	E			E		DISC				X		U		N	1		36,465,519.11
5800	4252	D	E			E		DISC				X		U		N			28,783,429.23
5800	4252	D	E			F		DISC				X		U		N			17,016,043.18
															Line Number Total:				49,184,136.94
5810	4221	D	B			F		DISC				X		U		N	1		-261,371,733.91
5810	4221	C	E			E		DISC				X		U		N	1		-10,306,593.97
5810	4221	D	E			F		DISC				X		U		N	1		213,831,651.88
5810	4251	D	B			F		DISC				X		U		N	1		-31,055,658.21
5810	4251	C	E			F		DISC				X		U		N	1		-1,504,382.96
5810	4251	D	E			E		DISC				X		U		N	1		31,724,708.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-58,682,008.79
7240	4221	D	B			F		DISC				X		U		N	1		-261,371,733.91
7240	4251	D	B			F		DISC				X		U		N	1		-31,055,658.21
7240	4801	C	B									X		U		N	1		105,833,544.64
7240	4901	C	B									X		U		N	1		19,145,548.14
															Line Number Total:				-167,448,299.34
7320	4902	C	E					DISC				X		U		N			-115,609,317.54
7440	4221	C	E			E		DISC						U		N	1		10,306,593.97
7440	4221	D	E			F		DISC						U		N	1		-213,831,651.88
7440	4251	C	E			F		DISC						U		N	1		1,504,382.96
7440	4251	D	E			E		DISC						U		N	1		-31,724,708.38
7440	4801	C	E											U		N	1		50,602,238.79
7440	4901	C	E											U		N	1		12,814,452.72
															Line Number Total:				-170,328,691.82
8693	4902	C	E					DISC				X		U		N			115,609,317.54
8800	4222	C	E			F		DISC				X		U		N	1		25,333.24
8800	4252	D	E			F		DISC				X		U		N			-17,016,043.18
															Line Number Total:				-16,990,709.94
8840	4222	D	B			E		DISC				X		U		N	1		33,055,521.34
8840	4222	D	E			E		DISC				X		U		N	1		-36,465,519.11
8840	4252	D	E			E		DISC				X		U		N			-28,783,429.23
															Line Number Total:				-32,193,427.00
9000	4222	D	B			E		DISC				X		U		N	1		33,055,521.34
9000	4222	C	E			F		DISC				X		U		N	1		25,333.24
9000	4222	D	E			E		DISC				X		U		N	1		-36,465,519.11
9000	4252	D	E			E		DISC				X		U		N			-28,783,429.23
9000	4252	D	E			F		DISC				X		U		N			-17,016,043.18
9000	4902	C	E					DISC				X		U		N			115,609,317.54
															Line Number Total:				66,425,180.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		50,602,238.79
9502	4901	C	E									X		U		N	1		12,814,452.72
															Line Number Total:				63,416,691.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-782,732,334.28
1000	4801	D	B									X		U		N	1		52,148.95
1000	4801	C	E									X		U		N	1		290,628,765.27
1000	4802	C	B					DISC				X		U		N	1		-2,079.00
1000	4802	C	E					DISC				X		U		N	1		2,079.00
1000	4901	C	B									X		U		N	1		-50,568,322.71
1000	4901	C	B					DISC				X		U		N	1		-8,063,805.15
1000	4901	C	E									X		U		N	1		19,978,002.43
1000	4901	C	E					DISC				X		U		N	1		4,800,972.70
1000	4902	C	E					DISC				X		U		N			685,742,128.99
															Line Number Total:				159,837,556.20
2140	4201	D	B											U		N	1		939,458,191.14
2140	4221	D	B			F		DISC				X		U		N	1		135,225,543.96
2140	4222	D	B			E		DISC				X		U		N	1		37,018,656.19
2140	4251	D	B			F		DISC				X		U		N	1		1,344,512.00
2140	4801	C	B									X		U		N	1		-782,732,334.28
2140	4801	D	B									X		U		N	1		52,148.95
2140	4802	C	B					DISC				X		U		N	1		-2,079.00
2140	4901	C	B									X		U		N	1		-50,568,322.71
2140	4901	C	B					DISC				X		U		N	1		-8,063,805.15
															Line Number Total:				271,732,511.10
2221	4190	C	E					DISC		97	0803	X		U		N			-2,276,000.00
2440	4450	C	E											U		N			18,181.86
2440	4510	D	E		A									U	D	N			-1,499,128,590.00
2440	4610	C	E											U		N			1,599,109,582.97
2440	4700	C	E											U		N			9,390,528.98
															Line Number Total:				109,389,703.81
5800	4222	D	B			E		DISC				X		U		N	1		-37,018,656.19
5800	4222	D	E			E		DISC				X		U		N	1		48,846,892.92
5800	4252	D	E			E		DISC				X		U		N			2,473,909.23
5800	4252	D	E			F		DISC				X		U		N			54,265,291.37
															Line Number Total:				68,567,437.33
5810	4221	D	B			F		DISC				X		U		N	1		-135,225,543.96
5810	4221	D	E			E		DISC				X		U		N	1		1,530,268.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			F		DISC				X		U		N	1		51,532,039.84
5810	4251	D	B			F		DISC				X		U		N	1		-1,344,512.00
5810	4251	C	E			F		DISC				X		U		N	1		-10,726.62
5810	4251	D	E			E		DISC				X		U		N	1		14,721,786.21
															Line Number Total:				-68,796,688.42
7240	4221	D	B			F		DISC				X		U		N	1		-135,225,543.96
7240	4251	D	B			F		DISC				X		U		N	1		-1,344,512.00
7240	4801	C	B									X		U		N	1		782,732,334.28
7240	4801	D	B									X		U		N	1		-52,148.95
7240	4901	C	B									X		U		N	1		50,568,322.71
7240	4901	C	B					DISC				X		U		N	1		8,063,805.15
															Line Number Total:				704,742,257.23
7320	4802	C	B					DISC				X		U		N	1		2,079.00
7320	4802	C	E					DISC				X		U		N	1		-2,079.00
7320	4902	C	E					DISC				X		U		N			-685,742,128.99
															Line Number Total:				-685,742,128.99
7440	4221	D	E			E		DISC						U		N	1		-1,530,268.11
7440	4221	D	E			F		DISC						U		N	1		-51,532,039.84
7440	4251	C	E			F		DISC						U		N	1		10,726.62
7440	4251	D	E			E		DISC						U		N	1		-14,721,786.21
7440	4801	C	E											U		N	1		290,628,765.27
7440	4901	C	E											U		N	1		19,978,002.43
7440	4901	C	E					DISC						U		N	1		4,800,972.70
															Line Number Total:				247,634,372.86
8693	4802	C	B					DISC				X		U		N	1		-2,079.00
8693	4802	C	E					DISC				X		U		N	1		2,079.00
8693	4902	C	E					DISC				X		U		N			685,742,128.99
															Line Number Total:				685,742,128.99
8800	4252	D	E			F		DISC				X		U		N			-54,265,291.37
8840	4222	D	B			E		DISC				X		U		N	1		37,018,656.19
8840	4222	D	E			E		DISC				X		U		N	1		-48,846,892.92
8840	4252	D	E			E		DISC				X		U		N			-2,473,909.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06 /10 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-14,302,145.96
9000	4222	D	B			E		DISC				X		U		N	1		37,018,656.19
9000	4222	D	E			E		DISC				X		U		N	1		-48,846,892.92
9000	4252	D	E			E		DISC				X		U		N			-2,473,909.23
9000	4252	D	E			F		DISC				X		U		N			-54,265,291.37
9000	4802	C	B					DISC				X		U		N	1		-2,079.00
9000	4802	C	E					DISC				X		U		N	1		2,079.00
9000	4902	C	E					DISC				X		U		N			685,742,128.99
															Line Number Total:				617,174,691.66
9502	4801	C	E									X		U		N	1		290,628,765.27
9502	4901	C	E									X		U		N	1		19,978,002.43
9502	4901	C	E					DISC				X		U		N	1		4,800,972.70
															Line Number Total:				315,407,740.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /08 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		302,442,405.77
1000	4901	C	E									X		U		Y	1		5,621,107.49
1000	4902	C	E					DISC				X		U		Y			28,315,913.36
															Line Number Total:				336,379,426.62
2140	4201	D	B											U		Y	1		370,990,000.00
2398	4510	D	E		A									U		Y			50.53
2398	4610	C	E											U		Y			-34,610,623.91
															Line Number Total:				-34,610,573.38
7320	4902	C	E					DISC				X		U		Y			-28,315,913.36
7440	4801	C	E											U		Y	1		302,442,405.77
7440	4901	C	E											U		Y	1		5,621,107.49
															Line Number Total:				308,063,513.26
8693	4902	C	E					DISC				X		U		Y			28,315,913.36
9000	4902	C	E					DISC				X		U		Y			28,315,913.36
9502	4801	C	E									X		U		Y	1		302,442,405.77
9502	4901	C	E									X		U		Y	1		5,621,107.49
															Line Number Total:				308,063,513.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,083,688,203.90
1000	4801	C	E									X		U		N	1		556,128,890.84
1000	4802	D	E					DISC				X		U		N	1		-14,554.00
1000	4901	C	B									X		U		N	1		-22,878,082.84
1000	4901	C	B					DISC				X		U		N	1		-18,695,365.98
1000	4901	C	E									X		U		N	1		25,233,146.96
1000	4901	C	E					DISC				X		U		N	1		4,832,351.46
1000	4902	C	E					DISC				X		U		N			733,820,497.52
															Line Number Total:				194,738,680.06
2140	4201	D	B											U		N	1		1,021,186,405.69
2140	4221	D	B			F		DISC				X		U		N	1		442,543,103.10
2140	4222	D	B			E		DISC				X		U		N	1		3,864,874.96
2140	4251	C	B			F		DISC				X		U		N	1		-17,891,666.61
2140	4801	C	B									X		U		N	1		-1,083,688,203.90
2140	4901	C	B									X		U		N	1		-22,878,082.84
2140	4901	C	B					DISC				X		U		N	1		-18,695,365.98
															Line Number Total:				324,441,064.42
2221	4190	C	E					DISC		97	0803	X		U		N			-3,308,000.00
2440	4510	D	E		A									U		N			-52,834,695.48
2440	4610	C	E											U		N			150,044,281.03
2440	4700	C	E											U		N			17,574,614.60
															Line Number Total:				114,784,200.15
4036	4393	C	E	P				DISC				X		U		N			-2,626,000.00
5800	4222	D	B			E		DISC				X		U		N	1		-3,864,874.96
5800	4222	D	E			E		DISC				X		U		N	1		1,076,667.83
5800	4252	D	E			E		DISC				X		U		N			29,691,359.04
5800	4252	D	E			F		DISC				X		U		N			180,154,325.37
															Line Number Total:				207,057,477.28
5810	4221	D	B			F		DISC				X		U		N	1		-442,543,103.10
5810	4221	D	E			E		DISC				X		U		N	1		33,502,525.33
5810	4221	D	E			F		DISC				X		U		N	1		154,356,711.18
5810	4251	C	B			F		DISC				X		U		N	1		17,891,666.61
5810	4251	D	E			E		DISC				X		U		N	1		5,723,136.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E			F		DISC				X		U		N	1		15,027,402.14
															Line Number Total:				-216,041,661.49
7240	4221	D	B			F		DISC				X		U		N	1		-442,543,103.10
7240	4251	C	B			F		DISC				X		U		N	1		17,891,666.61
7240	4801	C	B									X		U		N	1		1,083,688,203.90
7240	4901	C	B									X		U		N	1		22,878,082.84
7240	4901	C	B					DISC				X		U		N	1		18,695,365.98
															Line Number Total:				700,610,216.23
7320	4802	D	E					DISC				X		U		N	1		14,554.00
7320	4902	C	E					DISC				X		U		N			-733,820,497.52
															Line Number Total:				-733,805,943.52
7440	4221	D	E			E		DISC						U		N	1		-33,502,525.33
7440	4221	D	E			F		DISC						U		N	1		-154,356,711.18
7440	4251	D	E			E		DISC						U		N	1		-5,723,136.35
7440	4251	D	E			F		DISC						U		N	1		-15,027,402.14
7440	4801	C	E											U		N	1		556,128,890.84
7440	4901	C	E											U		N	1		25,233,146.96
7440	4901	C	E					DISC						U		N	1		4,832,351.46
															Line Number Total:				377,584,614.26
8693	4802	D	E					DISC				X		U		N	1		-14,554.00
8693	4902	C	E					DISC				X		U		N			733,820,497.52
															Line Number Total:				733,805,943.52
8800	4252	D	E			F		DISC				X		U		N			-180,154,325.37
8840	4222	D	B			E		DISC				X		U		N	1		3,864,874.96
8840	4222	D	E			E		DISC				X		U		N	1		-1,076,667.83
8840	4252	D	E			E		DISC				X		U		N			-29,691,359.04
															Line Number Total:				-26,903,151.91
9000	4222	D	B			E		DISC				X		U		N	1		3,864,874.96
9000	4222	D	E			E		DISC				X		U		N	1		-1,076,667.83
9000	4252	D	E			E		DISC				X		U		N			-29,691,359.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07 /11 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		N			-180,154,325.37
9000	4802	D	E					DISC				X		U		N	1		-14,554.00
9000	4902	C	E					DISC				X		U		N			733,820,497.52
															Line Number Total:				526,748,466.24
9502	4801	C	E									X		U		N	1		556,128,890.84
9502	4901	C	E									X		U		N	1		25,233,146.96
9502	4901	C	E					DISC				X		U		N	1		4,832,351.46
															Line Number Total:				586,194,389.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /09 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		208,079,179.68
2440	4510	C	E		A									U		N			36,418,735.40
2440	4610	C	E											U		N			50,934,335.92
2440	4700	C	E											U		N			83,749.00
															Line Number Total:				87,436,820.32
4000	4119	D	E	P				DISC				X	X	U		N	1		295,516,000.00
7440	4801	C	E											U		N	1		208,079,179.68
9502	4801	C	E									X		U		N	1		208,079,179.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		2,166,127,234.42
1000	4802	C	E					DISC				X		U		N	1		10,678.38
1000	4901	C	E									X		U		N	1		20,405,013.48
1000	4901	C	E					DISC				X		U		N	1		23,642,562.18
1000	4902	C	E					DISC				X		U		N			392,125,629.91
															Line Number Total:				2,602,311,118.37
2222	4190	D	E							97	0803	X		U		N			22,200,000.00
2440	4510	C	E		A									U		N			60,391,301.75
2440	4610	C	E											U		N			760,836,114.56
2440	4700	C	E											U		N			39,960,581.57
															Line Number Total:				861,187,997.88
4000	4119	D	E	P				DISC				X	X	U		N	1		2,258,785,000.00
5800	4222	D	E			E		DISC				X		U		N	1		93,302,038.65
5800	4252	D	E			E		DISC				X		U		N			11,588,437.79
5800	4252	D	E			F		DISC				X		U		N			280,907,976.93
															Line Number Total:				385,798,453.37
5810	4221	D	E			E		DISC				X		U		N	1		140,874,105.60
5810	4221	D	E			F		DISC				X		U		N	1		635,355,839.19
5810	4251	D	E			E		DISC				X		U		N	1		6,675,487.29
5810	4251	D	E			F		DISC				X		U		N	1		13,810,230.80
															Line Number Total:				796,715,662.88
7320	4802	C	E					DISC				X		U		N	1		-10,678.38
7320	4902	C	E					DISC				X		U		N			-392,125,629.91
															Line Number Total:				-392,136,308.29
7440	4221	D	E			E		DISC						U		N	1		-140,874,105.60
7440	4221	D	E			F		DISC						U		N	1		-635,355,839.19
7440	4251	D	E			E		DISC						U		N	1		-6,675,487.29
7440	4251	D	E			F		DISC						U		N	1		-13,810,230.80
7440	4801	C	E											U		N	1		2,166,127,234.42
7440	4901	C	E											U		N	1		20,405,013.48
7440	4901	C	E					DISC						U		N	1		23,642,562.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08 /12 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,413,459,147.20
8690	4802	C	E					DISC				X		U		N	1		10,678.38
8690	4902	C	E					DISC				X		U		N			392,125,629.91
															Line Number Total:				392,136,308.29
8800	4252	D	E			F		DISC				X		U		N			-280,907,976.93
8840	4222	D	E			E		DISC				X		U		N	1		-93,302,038.65
8840	4252	D	E			E		DISC				X		U		N			-11,588,437.79
															Line Number Total:				-104,890,476.44
9000	4222	D	E			E		DISC				X		U		N	1		-93,302,038.65
9000	4252	D	E			E		DISC				X		U		N			-11,588,437.79
9000	4252	D	E			F		DISC				X		U		N			-280,907,976.93
9000	4802	C	E					DISC				X		U		N	1		10,678.38
9000	4902	C	E					DISC				X		U		N			392,125,629.91
															Line Number Total:				6,337,854.92
9502	4801	C	E									X		U		N	1		2,166,127,234.42
9502	4901	C	E									X		U		N	1		20,405,013.48
9502	4901	C	E					DISC				X		U		N	1		23,642,562.18
															Line Number Total:				2,210,174,810.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,308,517.01
7240	4251	D	B			F		DISC				X		E		N	1		-1,023,649.71
7240	4801	C	B									X		E		N	1		785,600.34
7240	4901	C	B									X		E		N	1		1,770,745.96
															Line Number Total:				224,179.58
7320	4802	C	B					DISC				X		E		N	1		2,000.00
7320	4902	C	E					DISC				X		E		N			-16,755,953.39
7320	4982	C	E					DISC				X		E		N			-157,003.75
															Line Number Total:				-16,910,957.14
7340	4801	C	B									X		E		N	1		-785,600.34
7340	4801	D	E									X		E		N	1		-5,789,397.71
7340	4802	C	B					DISC				X		E		N	1		-2,000.00
7340	4871	D	E									X		E		N			-1,626,273.32
7340	4881	C	E									X		E		N			7,415,671.03
7340	4901	C	B									X		E		N	1		-1,770,745.96
7340	4901	C	E									X		E		N	1		237,158.98
7340	4901	D	E									X		E		N	1		-9,393,357.01
7340	4902	C	E					DISC				X		E		N			16,755,953.39
7340	4971	C	E									X		E		N			8,957,533.01
7340	4981	C	E									X		E		N			198,665.02
7340	4982	C	E					DISC				X		E		N			157,003.75
															Line Number Total:				14,354,610.84
7410	4221	D	B			F		DISC				X		E		N	1		1,308,517.01
7410	4251	D	B			F		DISC				X		E		N	1		1,023,649.71
															Line Number Total:				2,332,166.72
7440	4801	D	E											E		N	1		-5,789,397.71
7440	4871	D	E											E		N			-1,626,273.32
7440	4881	C	E											E		N			7,415,671.03
7440	4901	C	E											E		N	1		237,158.98
7440	4901	D	E											E		N	1		-9,393,357.01
7440	4971	C	E											E		N			8,957,533.01
7440	4981	C	E											E		N			198,665.02
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-2,000.00
8693	4902	C	E					DISC				X		E		N			16,755,953.39
8693	4982	C	E					DISC				X		E		N			157,003.75
															Line Number Total:				16,910,957.14
8800	4222	C	E			F		DISC				X		E		N	1		540,248.00
8800	4252	D	E			F		DISC				X		E		N			-16,423,458.66
															Line Number Total:				-15,883,210.66
8840	4222	C	B			E		DISC				X		E		N	1		-732,977.57
8840	4222	C	E			E		DISC				X		E		N	1		232,726.44
8840	4252	C	E			E		DISC				X		E		N			142,743.01
															Line Number Total:				-357,508.12
8896	4222	C	B			E		DISC				X		E		N	1		732,977.57
8896	4222	C	E			E		DISC				X		E		N	1		-232,726.44
8896	4222	C	E			F		DISC				X		E		N	1		-540,248.00
8896	4252	C	E			E		DISC				X		E		N			-142,743.01
8896	4252	D	E			F		DISC				X		E		N			16,423,458.66
															Line Number Total:				16,240,718.78
9000	4222	C	B			E		DISC				X		E		N	1		-732,977.57
9000	4222	C	E			E		DISC				X		E		N	1		232,726.44
9000	4222	C	E			F		DISC				X		E		N	1		540,248.00
9000	4252	C	E			E		DISC				X		E		N			142,743.01
9000	4252	D	E			F		DISC				X		E		N			-16,423,458.66
9000	4802	C	B					DISC				X		E		N	1		-2,000.00
9000	4902	C	E					DISC				X		E		N			16,755,953.39
9000	4982	C	E					DISC				X		E		N			157,003.75
															Line Number Total:				670,238.36
9502	4801	D	E									X		E		N	1		-5,789,397.71
9502	4871	D	E									X		E		N			-1,626,273.32
9502	4881	C	E									X		E		N			7,415,671.03
9502	4901	C	E									X		E		N	1		237,158.98
9502	4901	D	E									X		E		N	1		-9,393,357.01
9502	4971	C	E									X		E		N			8,957,533.01
9502	4981	C	E									X		E		N			198,665.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -99 /03 -1205 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Budget Account Id: 007-25-1205 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1205

1000	Total new obligations	3,561,604,479.67
2140	Unobligated balance carried forward, start of year	1,316,518,684.58
2210	Resources available from recoveries of prior year obligations	5,454,381.15
2221	Unobligated balance transferred to other accounts [Treas Acct]	-43,376,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	22,200,000.00
2398	Unobligated balance expiring or withdrawn	-57,086,922.94
2440	Unobligated balance carried forward, end of year	1,395,106,853.37
4000	Appropriation	2,554,301,000.00
4036	Unobligated balance permanently reduced	-10,557,000.00
5800	Offsetting collections (cash)	733,767,158.78
5810	Change in uncollected customer payments from Federal sources (unexpired)	435,490,031.47
7240	Obligated balance, start of year	1,308,429,066.08
7320	Total outlays (gross)	-2,088,477,880.01
7340	Adjustments in expired accounts (net)	17,377,336.48
7410	Change in uncollected customer payments from Federal sources (expired)	-40,031,980.51
7440	Obligated balance, end of year	2,317,956,609.09
8690	Outlays from new discretionary authority	392,138,425.83
8693	Outlays from discretionary balances	1,696,339,454.18
8800	Federal sources	-561,154,043.62
8840	Non-Federal sources	-170,789,046.66
8896	Portion of offsetting collections (cash) credited to expired accounts	-1,824,068.50
9000	Outlays	1,356,534,789.73
9502	Unpaid obligation, end of year	3,869,772,629.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,068,720.84
1000	4801	C	E									X		U		N	1		5,289,173.52
1000	4902	C	E					DISC	NEW			X		U		N			2,398,106.16
															Line Number Total:				4,618,558.84
2140	4201	D	B											U		N	1		9,858,581.38
2140	4801	C	B									X		U		N	1		-3,068,720.84
															Line Number Total:				6,789,860.54
2210	4871	D	E									X		U		N			1,567.13
2440	4510	C	E		A									U		N			978,112.16
2440	4610	C	E											U		N			1,194,756.67
															Line Number Total:				2,172,868.83
7240	4801	C	B									X		U		N	1		3,068,720.84
7320	4902	C	E					DISC	NEW			X		U		N			-2,398,106.16
7440	4801	C	E											U		N	1		5,289,173.52
7440	4871	D	E											U		N			-1,567.13
															Line Number Total:				5,287,606.39
8690	4902	C	E					DISC	NEW			X		U		N			2,398,106.16
9000	4902	C	E					DISC	NEW			X		U		N			2,398,106.16
9502	4801	C	E									X		U		N	1		5,289,173.52
9502	4871	D	E									X		U		N			-1,567.13
															Line Number Total:				5,287,606.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -00 /04 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		285,025.74
7240	4901	C	B									X		E		N	1		338,688.20
															Line Number Total:				623,713.94
7320	4902	C	E					DISC				X		E		N			-154,570.04
7340	4801	C	B									X		E		N	1		-285,025.74
7340	4801	C	E									X		E		N	1		88,238.23
7340	4871	D	E									X		E		N			-1,219.56
7340	4901	C	B									X		E		N	1		-338,688.20
7340	4901	C	E									X		E		N	1		383,384.43
7340	4902	C	E					DISC				X		E		N			154,570.04
															Line Number Total:				1,259.20
7440	4801	C	E											E		N	1		88,238.23
7440	4871	D	E											E		N			-1,219.56
7440	4901	C	E											E		N	1		383,384.43
															Line Number Total:				470,403.10
8693	4902	C	E					DISC				X		E		N			154,570.04
8840	4972	D	E			X		DISC				X		E		N			-2,478.76
8896	4972	D	E			X		DISC				X		E		N			2,478.76
9000	4902	C	E					DISC				X		E		N			154,570.04
9000	4972	D	E			X		DISC				X		E		N			-2,478.76
															Line Number Total:				152,091.28
9502	4801	C	E									X		E		N	1		88,238.23
9502	4871	D	E									X		E		N			-1,219.56
9502	4901	C	E									X		E		N	1		383,384.43
															Line Number Total:				470,403.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -01 /05 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		308,347.10
7240	4901	D	B									X		E		N	1		-750,048.57
															Line Number Total:				-441,701.47
7320	4902	D	E					DISC				X		E		N			744,058.04
7340	4801	C	B									X		E		N	1		-308,347.10
7340	4801	C	E									X		E		N	1		345,339.73
7340	4871	D	E									X		E		N			-225.57
7340	4901	D	B									X		E		N	1		750,048.57
7340	4901	C	E									X		E		N	1		79,142.46
7340	4902	D	E					DISC				X		E		N			-744,058.04
															Line Number Total:				121,900.05
7440	4801	C	E											E		N	1		345,339.73
7440	4871	D	E											E		N			-225.57
7440	4901	C	E											E		N	1		79,142.46
															Line Number Total:				424,256.62
8693	4902	D	E					DISC				X		E		N			-744,058.04
9000	4902	D	E					DISC				X		E		N			-744,058.04
9502	4801	C	E									X		E		N	1		345,339.73
9502	4871	D	E									X		E		N			-225.57
9502	4901	C	E									X		E		N	1		79,142.46
															Line Number Total:				424,256.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		1,164,271.61
7240	4221	D	B			E		DISC				X		E		N	1		-1,164,271.61
7240	4801	C	B									X		E		N	1		4,413,089.32
7240	4901	C	B									X		E		N	1		388,017.95
															Line Number Total:				4,801,107.27
7320	4902	C	E					DISC				X		E		N			-1,464,231.56
7340	4801	C	B									X		E		N	1		-4,413,089.32
7340	4801	C	E									X		E		N	1		3,811,846.90
7340	4871	D	E									X		E		N			-97,153.33
7340	4901	C	B									X		E		N	1		-388,017.95
7340	4901	C	E									X		E		N	1		67,281.54
7340	4902	C	E					DISC				X		E		N			1,464,231.56
7340	4971	D	E									X		E		N			-0.01
															Line Number Total:				445,099.39
7410	4221	C	B			F		DISC				X		E		N	1		-1,164,271.61
7410	4221	D	B			E		DISC				X		E		N	1		1,164,271.61
7410	4221	C	E			F		DISC				X		E		N	1		1,164,271.61
7410	4221	D	E			E		DISC				X		E		N	1		-1,164,271.61
															Line Number Total:				0.00
7440	4221	C	E			F		DISC						E		N	1		1,164,271.61
7440	4221	D	E			E		DISC						E		N	1		-1,164,271.61
7440	4801	C	E											E		N	1		3,811,846.90
7440	4871	D	E											E		N			-97,153.33
7440	4901	C	E											E		N	1		67,281.54
7440	4971	D	E											E		N			-0.01
															Line Number Total:				3,781,975.10
8693	4902	C	E					DISC				X		E		N			1,464,231.56
8800	4222	D	B			F		DISC				X		E		N	1		672,228.76
8800	4222	D	E			F		DISC				X		E		N	1		-639,928.31
8800	4252	D	E			F		DISC				X		E		N			-32,300.45
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02 /06 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E			N			-18,616.37
8896	4222	D	B			F		DISC				X		E			N	1		-672,228.76
8896	4222	D	E			F		DISC				X		E			N	1		639,928.31
8896	4252	D	E			F		DISC				X		E			N			32,300.45
8896	4972	D	E			X		DISC				X		E			N			18,616.37
																Line Number Total:				18,616.37
9000	4222	D	B			F		DISC				X		E			N	1		672,228.76
9000	4222	D	E			F		DISC				X		E			N	1		-639,928.31
9000	4252	D	E			F		DISC				X		E			N			-32,300.45
9000	4902	C	E					DISC				X		E			N			1,464,231.56
9000	4972	D	E			X		DISC				X		E			N			-18,616.37
																Line Number Total:				1,445,615.19
9502	4801	C	E									X		E			N	1		3,811,846.90
9502	4871	D	E									X		E			N			-97,153.33
9502	4901	C	E									X		E			N	1		67,281.54
9502	4971	D	E									X		E			N			-0.01
																Line Number Total:				3,781,975.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03 /07 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		20,539,088.41
7240	4901	C	B									X		E		N	1		3,156,633.07
															Line Number Total:				23,695,721.48
7320	4902	C	E					DISC				X		E		N			-8,565,007.02
7340	4801	C	B									X		E		N	1		-20,539,088.41
7340	4801	C	E									X		E		N	1		17,268,315.83
7340	4871	D	E									X		E		N			-2,196,560.89
7340	4901	C	B									X		E		N	1		-3,156,633.07
7340	4901	C	E									X		E		N	1		788,549.57
7340	4902	C	E					DISC				X		E		N			8,565,007.02
7340	4971	D	E									X		E		N			-33,579.70
															Line Number Total:				696,010.35
7440	4801	C	E											E		N	1		17,268,315.83
7440	4871	D	E											E		N			-2,196,560.89
7440	4901	C	E											E		N	1		788,549.57
7440	4971	D	E											E		N			-33,579.70
															Line Number Total:				15,826,724.81
8693	4902	C	E					DISC				X		E		N			8,565,007.02
8840	4972	D	E			X		DISC				X		E		N			-28,570.42
8896	4972	D	E			X		DISC				X		E		N			28,570.42
9000	4902	C	E					DISC				X		E		N			8,565,007.02
9000	4972	D	E			X		DISC				X		E		N			-28,570.42
															Line Number Total:				8,536,436.60
9502	4801	C	E									X		E		N	1		17,268,315.83
9502	4871	D	E									X		E		N			-2,196,560.89
9502	4901	C	E									X		E		N	1		788,549.57
9502	4971	D	E									X		E		N			-33,579.70
															Line Number Total:				15,826,724.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-53,292,440.22
1000	4801	C	E									X		U		Y	1		20,798,432.18
1000	4901	C	B									X		U		Y	1		-7,140,081.27
1000	4901	C	E									X		U		Y	1		3,524,810.41
1000	4902	C	E					DISC				X		U		Y			49,454,304.13
															Line Number Total:				13,345,025.23
2140	4201	D	B											U		Y	1		76,640,140.65
2140	4801	C	B									X		U		Y	1		-53,292,440.22
2140	4901	C	B									X		U		Y	1		-7,140,081.27
															Line Number Total:				16,207,619.16
2210	4871	D	E									X		U		Y			4,315,055.75
2210	4971	D	E									X		U		Y			95,661.97
															Line Number Total:				4,410,717.72
2221	4190	C	E							97	0803	X		U		Y			-1,062,000.00
2398	4510	C	E		A									U		Y			-44,585,384.73
2398	4610	D	E											U		Y			38,374,073.08
															Line Number Total:				-6,211,311.65
7240	4801	C	B									X		U		Y	1		53,292,440.22
7240	4901	C	B									X		U		Y	1		7,140,081.27
															Line Number Total:				60,432,521.49
7320	4902	C	E					DISC				X		U		Y			-49,454,304.13
7440	4801	C	E											U		Y	1		20,798,432.18
7440	4871	D	E											U		Y			-4,315,055.75
7440	4901	C	E											U		Y	1		3,524,810.41
7440	4971	D	E											U		Y			-95,661.97
															Line Number Total:				19,912,524.87
8693	4902	C	E					DISC				X		U		Y			49,454,304.13
9000	4902	C	E					DISC				X		U		Y			49,454,304.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04 /08 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		Y	1		20,798,432.18
9502	4871	D	E									X		U		Y			-4,315,055.75
9502	4901	C	E									X		U		Y	1		3,524,810.41
9502	4971	D	E									X		U		Y			-95,661.97
															Line Number Total:				19,912,524.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /06 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,144,819.30
7240	4901	C	B									X		E		N	1		38,888.42
															Line Number Total:				3,183,707.72
7320	4902	C	E					DISC				X		E		N			-3,224,360.27
7340	4801	C	B									X		E		N	1		-3,144,819.30
7340	4801	C	E									X		E		N	1		1,013,356.55
7340	4871	D	E									X		E		N			-104,770.39
7340	4901	C	B									X		E		N	1		-38,888.42
7340	4901	C	E									X		E		N	1		284,060.58
7340	4902	C	E					DISC				X		E		N			3,224,360.27
															Line Number Total:				1,233,299.29
7440	4801	C	E											E		N	1		1,013,356.55
7440	4871	D	E											E		N			-104,770.39
7440	4901	C	E											E		N	1		284,060.58
															Line Number Total:				1,192,646.74
8693	4902	C	E					DISC				X		E		N			3,224,360.27
9000	4902	C	E					DISC				X		E		N			3,224,360.27
9502	4801	C	E									X		E		N	1		1,013,356.55
9502	4871	D	E									X		E		N			-104,770.39
9502	4901	C	E									X		E		N	1		284,060.58
															Line Number Total:				1,192,646.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-150,822,665.35
1000	4801	C	E									X		U		N	1		59,056,684.47
1000	4901	C	B									X		U		N	1		-4,316,536.54
1000	4901	C	E									X		U		N	1		4,068,320.16
1000	4902	C	E					DISC				X		U		N			99,549,570.89
															Line Number Total:				7,535,373.63
2140	4201	D	B											U		N	1		177,844,018.95
2140	4801	C	B									X		U		N	1		-150,822,665.35
2140	4901	C	B									X		U		N	1		-4,316,536.54
															Line Number Total:				22,704,817.06
2210	4871	D	E									X		U		N			2,432,195.64
2210	4971	D	E									X		U		N			102,421.33
															Line Number Total:				2,534,616.97
2221	4190	C	E							97	0803	X		U		N			-1,957,000.00
2440	4510	C	E		A									U		N			61,541,508.87
2440	4610	D	E											U		N			-51,202,947.01
2440	4700	C	E											U		N			90,357.92
															Line Number Total:				10,428,919.78
4036	4393	C	E	P				DISC				X		U		N			-5,319,000.00
5800	4972	D	E			X		DISC				X		U		N			859.38
7240	4801	C	B									X		U		N	1		150,822,665.35
7240	4901	C	B									X		U		N	1		4,316,536.54
															Line Number Total:				155,139,201.89
7320	4902	C	E					DISC				X		U		N			-99,549,570.89
7440	4801	C	E											U		N	1		59,056,684.47
7440	4871	D	E											U		N			-2,432,195.64
7440	4901	C	E											U		N	1		4,068,320.16
7440	4971	D	E											U		N			-102,421.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05 /09 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				60,590,387.66
8693	4902	C	E					DISC				X		U		N			99,549,570.89
8840	4972	D	E			X		DISC				X		U		N			-859.38
9000	4902	C	E					DISC				X		U		N			99,549,570.89
9000	4972	D	E			X		DISC				X		U		N			-859.38
															Line Number Total:				99,548,711.51
9502	4801	C	E									X		U		N	1		59,056,684.47
9502	4871	D	E									X		U		N			-2,432,195.64
9502	4901	C	E									X		U		N	1		4,068,320.16
9502	4971	D	E									X		U		N			-102,421.33
															Line Number Total:				60,590,387.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /07 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,974,355.26
7320	4902	C	E					DISC				X		E		N			-2,822,760.70
7340	4801	C	B									X		E		N	1		-16,974,355.26
7340	4801	C	E									X		E		N	1		14,498,144.24
7340	4871	D	E									X		E		N			-45,589.65
7340	4902	C	E					DISC				X		E		N			2,822,760.70
															Line Number Total:				300,960.03
7440	4801	C	E											E		N	1		14,498,144.24
7440	4871	D	E											E		N			-45,589.65
															Line Number Total:				14,452,554.59
8693	4902	C	E					DISC				X		E		N			2,822,760.70
9000	4902	C	E					DISC				X		E		N			2,822,760.70
9502	4801	C	E									X		E		N	1		14,498,144.24
9502	4871	D	E									X		E		N			-45,589.65
															Line Number Total:				14,452,554.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-504,460,635.31
1000	4801	C	E									X		U		N	1		239,526,442.90
1000	4901	C	B									X		U		N	1		-21,506,793.29
1000	4901	C	E									X		U		N	1		16,432,523.52
1000	4902	C	E					DISC				X		U		N			432,936,483.37
															Line Number Total:				162,928,021.19
2140	4201	D	B											U		N	1		747,579,281.01
2140	4801	C	B									X		U		N	1		-504,460,635.31
2140	4901	C	B									X		U		N	1		-21,506,793.29
															Line Number Total:				221,611,852.41
2210	4871	D	E									X		U		N			2,909,756.41
2210	4971	D	E									X		U		N			323.22
															Line Number Total:				2,910,079.63
2221	4190	C	E							97	0803	X		U		N			-9,066,000.00
2440	4510	C	E		A									U		N			43,359,372.02
2440	4610	C	E											U		N			1,942,692.93
2440	4700	C	E											U		N			7,223,100.21
															Line Number Total:				52,525,165.16
5800	4972	C	E			X		DISC				X		U		N			-2,745.69
7240	4801	C	B									X		U		N	1		504,460,635.31
7240	4901	C	B									X		U		N	1		21,506,793.29
															Line Number Total:				525,967,428.60
7320	4902	C	E					DISC				X		U		N			-432,936,483.37
7440	4801	C	E											U		N	1		239,526,442.90
7440	4871	D	E											U		N			-2,909,756.41
7440	4901	C	E											U		N	1		16,432,523.52
7440	4971	D	E											U		N			-323.22
															Line Number Total:				253,048,886.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06 /10 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		U		N			432,936,483.37
8840	4972	C	E			X		DISC				X		U		N			2,745.69
9000	4902	C	E					DISC				X		U		N			432,936,483.37
9000	4972	C	E			X		DISC				X		U		N			2,745.69
															Line Number Total:				432,939,229.06
9502	4801	C	E									X		U		N	1		239,526,442.90
9502	4871	D	E									X		U		N			-2,909,756.41
9502	4901	C	E									X		U		N	1		16,432,523.52
9502	4971	D	E									X		U		N			-323.22
															Line Number Total:				253,048,886.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /08 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		20,270,950.55
1000	4901	C	E									X		U		Y	1		100,000.00
1000	4902	C	E					DISC				X		U		Y			15,045,457.95
															Line Number Total:				35,416,408.50
2140	4201	D	B											U		Y	1		43,300,000.00
2398	4510	C	E		A									U		Y			-328,846.77
2398	4610	C	E											U		Y			-7,554,744.73
															Line Number Total:				-7,883,591.50
7320	4902	C	E					DISC				X		U		Y			-15,045,457.95
7440	4801	C	E											U		Y	1		20,270,950.55
7440	4901	C	E											U		Y	1		100,000.00
															Line Number Total:				20,370,950.55
8693	4902	C	E					DISC				X		U		Y			15,045,457.95
9000	4902	C	E					DISC				X		U		Y			15,045,457.95
9502	4801	C	E									X		U		Y	1		20,270,950.55
9502	4901	C	E									X		U		Y	1		100,000.00
															Line Number Total:				20,370,950.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-657,230,962.92
1000	4801	C	E									X		U		N	1		342,193,142.08
1000	4901	C	B									X		U		N	1		-6,441,304.84
1000	4901	C	E									X		U		N	1		19,534,229.30
1000	4902	C	E					DISC				X		U		N			436,624,069.49
															Line Number Total:				134,679,173.11
2140	4201	D	B											U		N	1		1,016,808,002.37
2140	4801	C	B									X		U		N	1		-657,230,962.92
2140	4901	C	B									X		U		N	1		-6,441,304.84
															Line Number Total:				353,135,734.61
2210	4871	D	E									X		U		N			363,976.80
2221	4190	C	E							97	0803	X		U		N			-10,087,000.00
2440	4510	C	E		A									U		N			142,187,224.10
2440	4610	C	E											U		N			32,776,369.16
2440	4700	C	E											U		N			28,618,945.04
															Line Number Total:				203,582,538.30
4036	4393	C	E	P				DISC				X		U		N			-5,151,000.00
7240	4801	C	B									X		U		N	1		657,230,962.92
7240	4901	C	B									X		U		N	1		6,441,304.84
															Line Number Total:				663,672,267.76
7320	4902	C	E					DISC				X		U		N			-436,624,069.49
7440	4801	C	E											U		N	1		342,193,142.08
7440	4871	D	E											U		N			-363,976.80
7440	4901	C	E											U		N	1		19,534,229.30
															Line Number Total:				361,363,394.58
8693	4902	C	E					DISC				X		U		N			436,624,069.49
9000	4902	C	E					DISC				X		U		N			436,624,069.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07 /11 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		342,193,142.08
9502	4871	D	E									X		U		N			-363,976.80
9502	4901	C	E									X		U		N	1		19,534,229.30
																Line Number Total:			361,363,394.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08 /09 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		57,887,024.57
1000	4901	C	E									X		U		N	1		138,744.95
															Line Number Total:				58,025,769.52
2440	4510	C	E		A									U		N			184,330,000.00
2440	4610	C	E											U		N			119,244,230.48
															Line Number Total:				303,574,230.48
4000	4119	D	E	P				DISC				X	X	U		N	1		361,600,000.00
7440	4801	C	E											U		N	1		57,887,024.57
7440	4901	C	E											U		N	1		138,744.95
															Line Number Total:				58,025,769.52
9502	4801	C	E									X		U		N	1		57,887,024.57
9502	4901	C	E									X		U		N	1		138,744.95
															Line Number Total:				58,025,769.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08 /12 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		615,013,582.77
1000	4901	C	E									X		U		N	1		890,395.44
1000	4902	C	E					DISC				X		U		N			91,691,362.50
															Line Number Total:				707,595,340.71
2222	4190	D	E							57	3300	X		U		N			22,296,000.00
2440	4510	C	E		A									U		N			406,619,962.04
2440	4610	C	E											U		N			99,530,939.25
2440	4700	C	E											U		N			6,323,758.00
															Line Number Total:				512,474,659.29
4000	4119	D	E	P				DISC				X	X	U		N	1		1,197,774,000.00
7320	4902	C	E					DISC				X		U		N			-91,691,362.50
7440	4801	C	E											U		N	1		615,013,582.77
7440	4901	C	E											U		N	1		890,395.44
															Line Number Total:				615,903,978.21
8690	4902	C	E					DISC				X		U		N			91,691,362.50
9000	4902	C	E					DISC				X		U		N			91,691,362.50
9502	4801	C	E									X		U		N	1		615,013,582.77
9502	4901	C	E									X		U		N	1		890,395.44
															Line Number Total:				615,903,978.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -99 /03 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		7,500.01
7240	4901	C	B									X		E		N	1		464,310.49
															Line Number Total:				471,810.50
7320	4902	C	E					DISC				X		E		N			-411,447.81
7340	4801	C	B									X		E		N	1		-7,500.01
7340	4801	C	E									X		E		N	1		159,103.74
7340	4871	D	E									X		E		N			-159,103.74
7340	4901	C	B									X		E		N	1		-464,310.49
7340	4901	D	E									X		E		N	1		-3,636.48
7340	4902	C	E					DISC				X		E		N			411,447.81
7340	4971	C	E									X		E		N			3,636.48
															Line Number Total:				-60,362.69
7440	4801	C	E											E		N	1		159,103.74
7440	4871	D	E											E		N			-159,103.74
7440	4901	D	E											E		N	1		-3,636.48
7440	4971	C	E											E		N			3,636.48
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			411,447.81
8840	4972	D	E			X		DISC				X		E		N			-166,340.03
8896	4972	D	E			X		DISC				X		E		N			166,340.03
9000	4902	C	E					DISC				X		E		N			411,447.81
9000	4972	D	E			X		DISC				X		E		N			-166,340.03
															Line Number Total:				245,107.78
9502	4801	C	E									X		E		N	1		159,103.74
9502	4871	D	E									X		E		N			-159,103.74
9502	4901	D	E									X		E		N	1		-3,636.48
9502	4971	C	E									X		E		N			3,636.48
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-00 /04 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,031.60
7340	4801	C	B									X		E		N	1		-3,031.60
7340	4801	C	E									X		E		N	1		3,031.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,031.60
9502	4801	C	E									X		E		N	1		3,031.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-01 /05 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		13,842.09
7340	4801	C	B									X			E		N	1		-13,842.09
7340	4801	C	E									X			E		N	1		18,990.82
7340	4871	D	E									X			E		N			-18.22
																Line Number Total:				5,130.51
7440	4801	C	E												E		N	1		18,990.82
7440	4871	D	E												E		N			-18.22
																Line Number Total:				18,972.60
9502	4801	C	E									X			E		N	1		18,990.82
9502	4871	D	E									X			E		N			-18.22
																Line Number Total:				18,972.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-03 /07 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		39,019.60
7340	4801	C	B									X		E		N	1		-39,019.60
7340	4801	C	E									X		E		N	1		39,019.60
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		39,019.60
9502	4801	C	E									X		E		N	1		39,019.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05 /09 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		46,100.00
1000	4901	C	E									X		U		N	1		3,055.62
1000	4902	C	E					DISC				X		U		N			68,444.38
															Line Number Total:				117,600.00
2140	4201	D	B											U		N	1		120,000.00
2440	4510	C	E		A									U		N			120,000.00
2440	4610	D	E											U		N			-117,600.00
															Line Number Total:				2,400.00
7320	4902	C	E					DISC				X		U		N			-68,444.38
7440	4801	C	E											U		N	1		46,100.00
7440	4901	C	E											U		N	1		3,055.62
															Line Number Total:				49,155.62
8693	4902	C	E					DISC				X		U		N			68,444.38
9000	4902	C	E					DISC				X		U		N			68,444.38
9502	4801	C	E									X		U		N	1		46,100.00
9502	4901	C	E									X		U		N	1		3,055.62
															Line Number Total:				49,155.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07 /11 -3300 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		1,455,000.00
2221	4190	C	E							57	3300	X		U		N			-1,455,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07 /11 -3300 -005-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,058,966.47
1000	4902	C	E					DISC				X		U		N			367,503.53
															Line Number Total:				1,426,470.00
2222	4190	D	E							57	3300	X		U		N			1,455,000.00
2440	4610	C	E											U		N			28,530.00
7320	4902	C	E					DISC				X		U		N			-367,503.53
7440	4801	C	E											U		N	1		1,058,966.47
8693	4902	C	E					DISC				X		U		N			367,503.53
9000	4902	C	E					DISC				X		U		N			367,503.53
9502	4801	C	E									X		U		N	1		1,058,966.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3300

1000	Total new obligations	1,125,687,740.73
2140	Unobligated balance carried forward, start of year	665,324,883.78
2210	Resources available from recoveries of prior year obligations	10,220,958.25
2221	Unobligated balance transferred to other accounts [Treas Acct]	-23,627,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	23,751,000.00
2398	Unobligated balance expiring or withdrawn	-14,094,903.15
2440	Unobligated balance carried forward, end of year	1,084,789,311.84
4000	Appropriation	1,559,374,000.00
4036	Unobligated balance permanently reduced	-10,470,000.00
5800	Offsetting collections (cash)	-1,886.31
7240	Obligated balance, start of year	1,457,644,748.57
7320	Total outlays (gross)	-1,144,033,621.76
7340	Adjustments in expired accounts (net)	2,743,296.13
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	1,431,821,205.42
8690	Outlays from new discretionary authority	94,089,468.66
8693	Outlays from discretionary balances	1,049,944,153.10
8800	Federal sources	0.00
8840	Non-Federal sources	-214,119.27
8896	Portion of offsetting collections (cash) credited to expired accounts	216,005.58
9000	Outlays	1,143,819,502.49
9502	Unpaid obligation, end of year	1,431,821,205.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04 /08 -0500 -005-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-18,255,882.00
1000	4801	C	E									X		U		Y	1		5,440,978.00
1000	4902	C	E					DISC				X		U		Y			12,814,904.00
															Line Number Total:				0.00
2140	4201	D	B											U		Y	1		18,621,000.00
2140	4801	C	B									X		U		Y	1		-18,255,882.00
															Line Number Total:				365,118.00
2398	4610	C	E											U		Y			-365,118.00
7240	4801	C	B									X		U		Y	1		18,255,882.00
7320	4902	C	E					DISC				X		U		Y			-12,814,904.00
7440	4801	C	E											U		Y	1		5,440,978.00
8693	4902	C	E					DISC				X		U		Y			12,814,904.00
9000	4902	C	E					DISC				X		U		Y			12,814,904.00
9502	4801	C	E									X		U		Y	1		5,440,978.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -00 /04 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E			N	1		-1,951,387.78
7240	4901	C	B									X		E			N	1		1,078,423.58
																Line Number Total:				-872,964.20
7320	4902	C	E					DISC				X		E			N			-950,190.33
7340	4801	D	B									X		E			N	1		1,951,387.78
7340	4801	D	E									X		E			N	1		-3,265,735.26
7340	4871	D	E									X		E			N			-73,912.90
7340	4881	C	E									X		E			N			4,869.19
7340	4901	C	B									X		E			N	1		-1,078,423.58
7340	4901	C	E									X		E			N	1		1,442,580.73
7340	4902	C	E					DISC				X		E			N			950,190.33
																Line Number Total:				-69,043.71
7440	4801	D	E											E			N	1		-3,265,735.26
7440	4871	D	E											E			N			-73,912.90
7440	4881	C	E											E			N			4,869.19
7440	4901	C	E											E			N	1		1,442,580.73
																Line Number Total:				-1,892,198.24
8693	4902	C	E					DISC				X		E			N			950,190.33
9000	4902	C	E					DISC				X		E			N			950,190.33
9502	4801	D	E									X		E			N	1		-3,265,735.26
9502	4871	D	E									X		E			N			-73,912.90
9502	4881	C	E									X		E			N			4,869.19
9502	4901	C	E									X		E			N	1		1,442,580.73
																Line Number Total:				-1,892,198.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -01 /05 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-6.38
7240	4801	D	B									X		E		N	1		-1,486,467.26
7240	4901	C	B									X		E		N	1		1,967,121.76
															Line Number Total:				480,648.12
7320	4902	C	E					DISC				X		E		N			-1,316,252.37
7340	4801	D	B									X		E		N	1		1,486,467.26
7340	4801	D	E									X		E		N	1		-2,140,615.02
7340	4871	D	E									X		E		N			-302,092.66
7340	4881	C	E									X		E		N			42,268.05
7340	4901	C	B									X		E		N	1		-1,967,121.76
7340	4901	C	E									X		E		N	1		1,305,017.15
7340	4902	C	E					DISC				X		E		N			1,316,252.37
															Line Number Total:				-259,824.61
7410	4251	D	B			F		DISC				X		E		N	1		6.38
7410	4251	D	E			F		DISC				X		E		N	1		-6.38
															Line Number Total:				0.00
7440	4251	D	E			F		DISC						E		N	1		-6.38
7440	4801	D	E											E		N	1		-2,140,615.02
7440	4871	D	E											E		N			-302,092.66
7440	4881	C	E											E		N			42,268.05
7440	4901	C	E											E		N	1		1,305,017.15
															Line Number Total:				-1,095,428.86
8693	4902	C	E					DISC				X		E		N			1,316,252.37
9000	4902	C	E					DISC				X		E		N			1,316,252.37
9502	4801	D	E									X		E		N	1		-2,140,615.02
9502	4871	D	E									X		E		N			-302,092.66
9502	4881	C	E									X		E		N			42,268.05
9502	4901	C	E									X		E		N	1		1,305,017.15
															Line Number Total:				-1,095,422.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02 /06 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		7,694,196.92
7240	4901	D	B									X		E			N	1		-2,863,663.48
																Line Number Total:				4,830,533.44
7320	4902	C	E					DISC				X		E			N			-3,989,419.19
7340	4801	C	B									X		E			N	1		-7,694,196.92
7340	4801	D	E									X		E			N	1		-3,358,745.80
7340	4871	D	E									X		E			N			-372,693.59
7340	4881	C	E									X		E			N			449,738.41
7340	4901	D	B									X		E			N	1		2,863,663.48
7340	4901	C	E									X		E			N	1		4,199,860.05
7340	4902	C	E					DISC				X		E			N			3,989,419.19
																Line Number Total:				77,044.82
7440	4801	D	E											E			N	1		-3,358,745.80
7440	4871	D	E											E			N			-372,693.59
7440	4881	C	E											E			N			449,738.41
7440	4901	C	E											E			N	1		4,199,860.05
																Line Number Total:				918,159.07
8693	4902	C	E					DISC				X		E			N			3,989,419.19
9000	4902	C	E					DISC				X		E			N			3,989,419.19
9502	4801	D	E									X		E			N	1		-3,358,745.80
9502	4871	D	E									X		E			N			-372,693.59
9502	4881	C	E									X		E			N			449,738.41
9502	4901	C	E									X		E			N	1		4,199,860.05
																Line Number Total:				918,159.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		60.00
7240	4801	C	B									X		E		N	1		52,682,312.29
7240	4801	D	B									X		E		N	1		-546,290.67
7240	4901	C	B									X		E		N	1		2,789,976.26
															Line Number Total:				54,926,057.88
7320	4902	C	E					DISC				X		E		N			-63,335,784.82
7340	4801	C	B									X		E		N	1		-52,682,312.29
7340	4801	D	B									X		E		N	1		546,290.67
7340	4801	C	E									X		E		N	1		32,765,154.51
7340	4801	D	E									X		E		N	1		-42,363,239.61
7340	4871	D	E									X		E		N			-7,229,884.66
7340	4881	C	E									X		E		N			4,840,967.46
7340	4901	C	B									X		E		N	1		-2,789,976.26
7340	4901	C	E									X		E		N	1		1,188,298.16
7340	4902	C	E					DISC				X		E		N			63,335,784.82
															Line Number Total:				-2,388,917.20
7410	4251	C	B			F		DISC				X		E		N	1		-60.00
7440	4801	C	E											E		N	1		32,765,154.51
7440	4801	D	E											E		N	1		-42,363,239.61
7440	4871	D	E											E		N			-7,229,884.66
7440	4881	C	E											E		N			4,840,967.46
7440	4901	C	E											E		N	1		1,188,298.16
															Line Number Total:				-10,798,704.14
8693	4902	C	E					DISC				X		E		N			63,335,784.82
8800	4252	C	E			F		DISC				X		E		N			60.00
8896	4252	C	E			F		DISC				X		E		N			-60.00
9000	4252	C	E			F		DISC				X		E		N			60.00
9000	4902	C	E					DISC				X		E		N			63,335,784.82
															Line Number Total:				63,335,844.82
9502	4801	C	E									X		E		N	1		32,765,154.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03 /07 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		E		N	1		-42,363,239.61
9502	4871	D	E									X		E		N			-7,229,884.66
9502	4881	C	E									X		E		N			4,840,967.46
9502	4901	C	E									X		E		N	1		1,188,298.16
															Line Number Total:				-10,798,704.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-88,583,285.56
1000	4801	C	E									X		U		Y	1		35,931,136.81
1000	4802	C	E					DISC				X		U		Y	1		346.00
1000	4901	C	B									X		U		Y	1		-18,264,114.39
1000	4901	C	E									X		U		Y	1		15,022,069.58
1000	4902	C	E					DISC				X		U		Y			89,442,962.05
															Line Number Total:				33,549,114.49
2140	4201	D	B											U		Y	1		158,700,462.40
2140	4801	C	B									X		U		Y	1		-88,583,285.56
2140	4901	C	B									X		U		Y	1		-18,264,114.39
															Line Number Total:				51,853,062.45
2210	4871	D	E									X		U		Y			2,701,342.02
2221	4190	C	E							97	0803	X		U		Y			-5,151,000.00
2398	4510	C	E		A									U		Y			-4,709,000.00
2398	4610	C	E											U		Y			-11,145,289.98
															Line Number Total:				-15,854,289.98
7240	4801	C	B									X		U		Y	1		88,583,285.56
7240	4901	C	B									X		U		Y	1		18,264,114.39
															Line Number Total:				106,847,399.95
7320	4802	C	E					DISC				X		U		Y	1		-346.00
7320	4902	C	E					DISC				X		U		Y			-89,442,962.05
															Line Number Total:				-89,443,308.05
7440	4801	C	E											U		Y	1		35,931,136.81
7440	4871	D	E											U		Y			-2,701,342.02
7440	4901	C	E											U		Y	1		15,022,069.58
															Line Number Total:				48,251,864.37
8693	4802	C	E					DISC				X		U		Y	1		346.00
8693	4902	C	E					DISC				X		U		Y			89,442,962.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04 /08 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				89,443,308.05
9000	4802	C	E					DISC				X		U		Y	1		346.00
9000	4902	C	E					DISC				X		U		Y			89,442,962.05
															Line Number Total:				89,443,308.05
9502	4801	C	E									X		U		Y	1		35,931,136.81
9502	4871	D	E									X		U		Y			-2,701,342.02
9502	4901	C	E									X		U		Y	1		15,022,069.58
															Line Number Total:				48,251,864.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-183,685,792.15
1000	4801	D	B									X		U		N	1		91,594,153.60
1000	4801	C	E									X		U		N	1		203,310,858.22
1000	4801	D	E									X		U		N	1		-108,293,112.42
1000	4901	C	B									X		U		N	1		-27,770,047.93
1000	4901	C	E									X		U		N	1		8,144,981.86
1000	4902	C	E					DISC				X		U		N			103,998,351.46
															Line Number Total:				87,299,392.64
2140	4201	D	B											U		N	1		207,134,918.87
2140	4251	C	B			F		DISC				X		U		N	1		-5.00
2140	4801	C	B									X		U		N	1		-183,685,792.15
2140	4801	D	B									X		U		N	1		91,594,153.60
2140	4901	C	B									X		U		N	1		-27,770,047.93
															Line Number Total:				87,273,227.39
2210	4871	D	E									X		U		N			23,434,522.15
2221	4190	C	E							97	0803	X		U		N			-602,000.00
2440	4510	C	E		A									U		N			618,000.00
2440	4610	C	E											U		N			22,188,356.90
															Line Number Total:				22,806,356.90
5800	4252	C	E			F		DISC				X		U		N			-5.00
5810	4251	C	B			F		DISC				X		U		N	1		5.00
7240	4251	C	B			F		DISC				X		U		N	1		5.00
7240	4801	C	B									X		U		N	1		183,685,792.15
7240	4801	D	B									X		U		N	1		-91,594,153.60
7240	4901	C	B									X		U		N	1		27,770,047.93
															Line Number Total:				119,861,691.48
7320	4902	C	E					DISC				X		U		N			-103,998,351.46
7440	4801	C	E											U		N	1		203,310,858.22
7440	4801	D	E											U		N	1		-108,293,112.42
7440	4871	D	E											U		N			-23,434,522.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05 /09 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	1		8,144,981.86
															Line Number Total:				79,728,205.51
8693	4902	C	E					DISC				X		U		N			103,998,351.46
8800	4252	C	E			F		DISC				X		U		N			5.00
9000	4252	C	E			F		DISC				X		U		N			5.00
9000	4902	C	E					DISC				X		U		N			103,998,351.46
															Line Number Total:				103,998,356.46
9502	4801	C	E									X		U		N	1		203,310,858.22
9502	4801	D	E									X		U		N	1		-108,293,112.42
9502	4871	D	E									X		U		N			-23,434,522.15
9502	4901	C	E									X		U		N	1		8,144,981.86
															Line Number Total:				79,728,205.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /07 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		21,554,751.04
7240	4801	D	B									X		E			N	1		-1,354,751.04
																Line Number Total:				20,200,000.00
7340	4801	C	B									X		E			N	1		-21,554,751.04
7340	4801	D	B									X		E			N	1		1,354,751.04
7340	4801	C	E									X		E			N	1		21,554,751.04
7340	4801	D	E									X		E			N	1		-1,354,751.04
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		21,554,751.04
7440	4801	D	E											E			N	1		-1,354,751.04
																Line Number Total:				20,200,000.00
9502	4801	C	E									X		E			N	1		21,554,751.04
9502	4801	D	E									X		E			N	1		-1,354,751.04
																Line Number Total:				20,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-412,030,079.08
1000	4801	D	B									X		U		N	1		164,391,189.82
1000	4801	C	E									X		U		N	1		470,478,438.69
1000	4801	D	E									X		U		N	1		-302,373,476.71
1000	4901	C	B									X		U		N	1		-58,448,358.61
1000	4902	C	E					DISC				X		U		N			282,729,985.80
															Line Number Total:				144,747,699.91
2140	4201	D	B											U		N	1		508,323,814.93
2140	4801	C	B									X		U		N	1		-412,030,079.08
2140	4801	D	B									X		U		N	1		164,391,189.82
2140	4901	C	B									X		U		N	1		-58,448,358.61
															Line Number Total:				202,236,567.06
2210	4871	D	E									X		U		N			4,537,774.25
2221	4190	C	E							97	0803	X		U		N			-618,000.00
2440	4510	C	E		A									U		N			2,679,450.00
2440	4610	C	E											U		N			58,729,191.40
															Line Number Total:				61,408,641.40
7240	4801	C	B									X		U		N	1		412,030,079.08
7240	4801	D	B									X		U		N	1		-164,391,189.82
7240	4901	C	B									X		U		N	1		58,448,358.61
															Line Number Total:				306,087,247.87
7320	4902	C	E					DISC				X		U		N			-282,729,985.80
7440	4801	C	E											U		N	1		470,478,438.69
7440	4801	D	E											U		N	1		-302,373,476.71
7440	4871	D	E											U		N			-4,537,774.25
															Line Number Total:				163,567,187.73
8693	4902	C	E					DISC				X		U		N			282,729,985.80
9000	4902	C	E					DISC				X		U		N			282,729,985.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06 /10 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		470,478,438.69
9502	4801	D	E									X		U		N	1		-302,373,476.71
9502	4871	D	E									X		U		N			-4,537,774.25
																Line Number Total:			163,567,187.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-651,388,025.33
1000	4801	D	B									X		U		N	1		72,707,115.81
1000	4801	C	E									X		U		N	1		503,772,297.35
1000	4801	D	E									X		U		N	1		-61,913,201.21
1000	4901	C	B									X		U		N	1		-72,707,115.81
1000	4901	C	E									X		U		N	1		61,913,201.21
1000	4902	C	E					DISC				X		U		N			408,617,692.70
															Line Number Total:				261,001,964.72
2140	4201	D	B											U		N	1		1,073,567,925.52
2140	4801	C	B									X		U		N	1		-651,388,025.33
2140	4801	D	B									X		U		N	1		72,707,115.81
2140	4901	C	B									X		U		N	1		-72,707,115.81
															Line Number Total:				422,179,900.19
2210	4871	D	E									X		U		N			28,210,777.74
2221	4190	C	E							97	0803	X		U		N			-7,878,000.00
2440	4510	C	E		A									U		N			16,529,000.00
2440	4610	C	E											U		N			152,524,128.28
2440	4700	C	E											U		N			2,265,584.93
															Line Number Total:				171,318,713.21
4035	4392	C	E	P				DISC				X		U		N	1		-10,192,000.00
5800	4252	D	E			F		DISC				X		U		N			11,544.51
5810	4251	C	E			F		DISC				X		U		N	1		-11,544.51
7240	4801	C	B									X		U		N	1		651,388,025.33
7240	4801	D	B									X		U		N	1		-72,707,115.81
7240	4901	C	B									X		U		N	1		72,707,115.81
															Line Number Total:				651,388,025.33
7320	4902	C	E					DISC				X		U		N			-408,617,692.70
7440	4251	C	E			F		DISC						U		N	1		11,544.51
7440	4801	C	E											U		N	1		503,772,297.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07 /11 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	D	E												U		N	1		-61,913,201.21
7440	4871	D	E												U		N			-28,210,777.74
7440	4901	C	E												U		N	1		61,913,201.21
																Line Number Total:				475,573,064.12
8693	4902	C	E					DISC				X			U		N			408,617,692.70
8800	4252	D	E			F		DISC				X			U		N			-11,544.51
9000	4252	D	E			F		DISC				X			U		N			-11,544.51
9000	4902	C	E					DISC				X			U		N			408,617,692.70
																Line Number Total:				408,606,148.19
9502	4801	C	E									X			U		N	1		503,772,297.35
9502	4801	D	E									X			U		N	1		-61,913,201.21
9502	4871	D	E									X			U		N			-28,210,777.74
9502	4901	C	E									X			U		N	1		61,913,201.21
																Line Number Total:				475,561,519.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08 /09 -0500 -000-0
FACTS II User: WANDA JEAN WILSON - (317) 510-6447 - wanda.wilson@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		18,512,000.00
2440	4610	C	E											U		N			9,088,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		27,600,000.00
7440	4801	C	E											U		N	1		18,512,000.00
9502	4801	C	E									X		U		N	1		18,512,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08 /12 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		957,725,971.78
1000	4801	D	E									X		U		N	1		-38,217,713.32
1000	4901	C	E									X		U		N	1		38,217,713.32
1000	4902	C	E					DISC				X		U		N			139,032,948.79
															Line Number Total:				1,096,758,920.57
2222	4190	D	E							97	0803	X		U		N			14,464,000.00
2440	4510	C	E		A									U		N			43,571,000.00
2440	4610	C	E											U		N			1,337,050,372.30
2440	4700	C	E											U		N			10,000,707.13
															Line Number Total:				1,390,622,079.43
4000	4119	D	E	P				DISC				X	X	U		N	1		2,472,917,000.00
7320	4902	C	E					DISC				X		U		N			-139,032,948.79
7440	4801	C	E											U		N	1		957,725,971.78
7440	4801	D	E											U		N	1		-38,217,713.32
7440	4901	C	E											U		N	1		38,217,713.32
															Line Number Total:				957,725,971.78
8690	4902	C	E					DISC				X		U		N			139,032,948.79
9000	4902	C	E					DISC				X		U		N			139,032,948.79
9502	4801	C	E									X		U		N	1		957,725,971.78
9502	4801	D	E									X		U		N	1		-38,217,713.32
9502	4901	C	E									X		U		N	1		38,217,713.32
															Line Number Total:				957,725,971.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -99 /03 -0500 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-8,458.00
7240	4801	C	B									X		E		N	1		633,758.17
7240	4901	C	B									X		E		N	1		839,015.14
															Line Number Total:				1,464,315.31
7320	4902	C	E					DISC				X		E		N			-81,765.49
7340	4801	C	B									X		E		N	1		-633,758.17
7340	4801	C	E									X		E		N	1		1,046,294.31
7340	4871	D	E									X		E		N			-1,125,354.60
7340	4881	C	E									X		E		N			79,060.29
7340	4901	C	B									X		E		N	1		-839,015.14
7340	4901	C	E									X		E		N	1		344,713.51
7340	4902	C	E					DISC				X		E		N			81,765.49
7340	4971	D	E									X		E		N			-344,713.51
															Line Number Total:				-1,391,007.82
7410	4251	D	B			F		DISC				X		E		N	1		8,458.00
7440	4801	C	E											E		N	1		1,046,294.31
7440	4871	D	E											E		N			-1,125,354.60
7440	4881	C	E											E		N			79,060.29
7440	4901	C	E											E		N	1		344,713.51
7440	4971	D	E											E		N			-344,713.51
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			81,765.49
9000	4902	C	E					DISC				X		E		N			81,765.49
9502	4801	C	E									X		E		N	1		1,046,294.31
9502	4871	D	E									X		E		N			-1,125,354.60
9502	4881	C	E									X		E		N			79,060.29
9502	4901	C	E									X		E		N	1		344,713.51
9502	4971	D	E									X		E		N			-344,713.51
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0500

1000	Total new obligations	1,641,869,092.33
2140	Unobligated balance carried forward, start of year	763,907,875.09
2210	Resources available from recoveries of prior year obligations	58,884,416.16
2221	Unobligated balance transferred to other accounts [Treas Acct]	-14,249,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	14,464,000.00
2398	Unobligated balance expiring or withdrawn	-16,219,407.98
2440	Unobligated balance carried forward, end of year	1,655,243,790.94
4000	Appropriation	2,500,517,000.00
4035	Appropriation permanently reduced	-10,192,000.00
5800	Offsetting collections (cash)	11,539.51
5810	Change in uncollected customer payments from Federal sources (unexpired)	-11,539.51
7240	Obligated balance, start of year	1,283,468,837.18
7320	Total outlays (gross)	-1,106,310,603.00
7340	Adjustments in expired accounts (net)	-4,031,748.52
7410	Change in uncollected customer payments from Federal sources (expired)	8,398.00
7440	Obligated balance, end of year	1,756,131,099.34
8690	Outlays from new discretionary authority	139,032,948.79
8693	Outlays from discretionary balances	967,277,654.21
8800	Federal sources	-11,479.51
8896	Portion of offsetting collections (cash) credited to expired accounts	-60.00
9000	Outlays	1,106,299,123.49
9502	Unpaid obligation, end of year	1,756,119,561.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-335,088,073.19
1000	4801	C	E									X			U		N	1		595,306,166.00
1000	4901	D	B									X			U		N	1		84,654.19
1000	4901	D	E									X			U		N	1		-86,712.29
1000	4902	C	E					DISC	NEW			X			U		N			252,266,374.48
1000	4902	D	E					DISC	NEW			X			U		N			-2,761,223.09
																Line Number Total:				509,721,186.10
2140	4201	D	B												U		N	1		370,048,225.56
2140	4801	C	B									X			U		N	1		-335,088,073.19
2140	4901	D	B									X			U		N	1		84,654.19
																Line Number Total:				35,044,806.56
2210	4871	D	E									X			U		N			281,777,483.04
2440	4510	D	E		A										U		N			-61,914,855.67
2440	4610	C	E												U		N			70,662,017.92
																Line Number Total:				8,747,162.25
4000	4119	D	E	P				DISC				X		X	U		N	1		201,400,000.00
5800	4252	C	E			F		DISC				X			U		N			-0.25
5800	4252	D	E			E		DISC				X			U		N			246,059.00
																Line Number Total:				246,058.75
7240	4801	C	B									X			U		N	1		335,088,073.19
7240	4901	D	B									X			U		N	1		-84,654.19
																Line Number Total:				335,003,419.00
7320	4902	C	E					DISC	NEW			X			U		N			-252,266,374.48
7320	4902	D	E					DISC	NEW			X			U		N			2,761,223.09
																Line Number Total:				-249,505,151.39
7440	4801	C	E												U		N	1		595,306,166.00
7440	4871	D	E												U		N			-281,777,483.04
7440	4901	D	E												U		N	1		-86,712.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				313,441,970.67
8690	4902	C	E					DISC	NEW			X		U		N			246,058.75
8690	4902	D	E					DISC	NEW			X		U		N			-246,058.75
															Line Number Total:				0.00
8693	4902	C	E					DISC	BAL			X		U		N			252,020,315.73
8693	4902	D	E					DISC	BAL			X		U		N			-2,515,164.34
															Line Number Total:				249,505,151.39
8800	4252	C	E			F		DISC				X		U		N			0.25
8840	4252	D	E			E		DISC				X		U		N			-246,059.00
9000	4252	C	E			F		DISC				X		U		N			0.25
9000	4252	D	E			E		DISC				X		U		N			-246,059.00
9000	4902	C	E					DISC	NEW			X		U		N			252,266,374.48
9000	4902	D	E					DISC	NEW			X		U		N			-2,761,223.09
															Line Number Total:				249,259,092.64
9502	4801	C	E									X		U		N	1		595,306,166.00
9502	4871	D	E									X		U		N			-281,777,483.04
9502	4901	D	E									X		U		N	1		-86,712.29
															Line Number Total:				313,441,970.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0804

1000	Total new obligations	509,721,186.10
2140	Unobligated balance carried forward, start of year	35,044,806.56
2210	Resources available from recoveries of prior year obligations	281,777,483.04
2440	Unobligated balance carried forward, end of year	8,747,162.25
4000	Appropriation	201,400,000.00
5800	Offsetting collections (cash)	246,058.75
7240	Obligated balance, start of year	335,003,419.00
7320	Total outlays (gross)	-249,505,151.39
7440	Obligated balance, end of year	313,441,970.67
8690	Outlays from new discretionary authority	0.00
8693	Outlays from discretionary balances	249,505,151.39
8800	Federal sources	0.25
8840	Non-Federal sources	-246,059.00
9000	Outlays	249,259,092.64
9502	Unpaid obligation, end of year	313,441,970.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		168,599,385.13
7240	4901	C	B									X		E		N	1		42,912,231.64
															Line Number Total:				211,511,616.77
7320	4902	C	E					DISC				X		E		N			-174,853,557.09
7340	4801	C	B									X		E		N	1		-168,599,385.13
7340	4801	C	E									X		E		N	1		33,334,979.04
7340	4871	D	E									X		E		N			-12,822,246.94
7340	4881	C	E									X		E		N			12,822,246.94
7340	4901	C	B									X		E		N	1		-42,912,231.64
7340	4901	C	E									X		E		N	1		3,323,080.64
7340	4902	C	E					DISC				X		E		N			174,853,557.09
7340	4971	D	E									X		E		N			-139,100,110.19
7340	4981	C	E									X		E		N			139,100,110.19
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		33,334,979.04
7440	4871	D	E											E		N			-12,822,246.94
7440	4881	C	E											E		N			12,822,246.94
7440	4901	C	E											E		N	1		3,323,080.64
7440	4971	D	E											E		N			-139,100,110.19
7440	4981	C	E											E		N			139,100,110.19
															Line Number Total:				36,658,059.68
8693	4902	C	E					DISC				X		E		N			174,853,557.09
9000	4902	C	E					DISC				X		E		N			174,853,557.09
9502	4801	C	E									X		E		N	1		33,334,979.04
9502	4871	D	E									X		E		N			-12,822,246.94
9502	4881	C	E									X		E		N			12,822,246.94
9502	4901	C	E									X		E		N	1		3,323,080.64
9502	4971	D	E									X		E		N			-139,100,110.19
9502	4981	C	E									X		E		N			139,100,110.19
															Line Number Total:				36,658,059.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-212,307.31
7240	4901	C	B									X		E		N	1		312,343.84
7240	4901	D	B									X		E		N	1		-266,307.66
															Line Number Total:				-166,271.13
7320	4802	C	B					DISC				X		E		N	1		2,486,070.51
7320	4802	C	E					DISC				X		E		N	1		-269,182.11
7320	4902	C	E					DISC				X		E		N			-2,199,894.19
7320	4902	D	E					DISC				X		E		N			448,422.16
															Line Number Total:				465,416.37
7340	4801	D	B									X		E		N	1		212,307.31
7340	4801	C	E									X		E		N	1		335,416.24
7340	4801	D	E									X		E		N	1		-76,268.13
7340	4802	C	B					DISC				X		E		N	1		-2,486,070.51
7340	4802	C	E					DISC				X		E		N	1		269,182.11
7340	4871	D	E									X		E		N			-16,749.40
7340	4881	C	E									X		E		N			7,738.94
7340	4901	C	B									X		E		N	1		-312,343.84
7340	4901	D	B									X		E		N	1		266,307.66
7340	4901	C	E									X		E		N	1		824,440.39
7340	4901	D	E									X		E		N	1		-784,443.26
7340	4902	C	E					DISC				X		E		N			2,199,894.19
7340	4902	D	E					DISC				X		E		N			-448,422.16
7340	4971	D	E									X		E		N			-150,243.63
7340	4981	C	E									X		E		N			69,419.12
															Line Number Total:				-89,834.97
7440	4801	C	E											E		N	1		335,416.24
7440	4801	D	E											E		N	1		-76,268.13
7440	4871	D	E											E		N			-16,749.40
7440	4881	C	E											E		N			7,738.94
7440	4901	C	E											E		N	1		824,440.39
7440	4901	D	E											E		N	1		-784,443.26
7440	4971	D	E											E		N			-150,243.63
7440	4981	C	E											E		N			69,419.12
															Line Number Total:				209,310.27
8693	4802	C	B					DISC				X		E		N	1		-2,486,070.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -00 /04 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		E		N	1		269,182.11
8693	4902	C	E					DISC				X		E		N			2,199,894.19
8693	4902	D	E					DISC				X		E		N			-448,422.16
															Line Number Total:				-465,416.37
9000	4802	C	B					DISC				X		E		N	1		-2,486,070.51
9000	4802	C	E					DISC				X		E		N	1		269,182.11
9000	4902	C	E					DISC				X		E		N			2,199,894.19
9000	4902	D	E					DISC				X		E		N			-448,422.16
															Line Number Total:				-465,416.37
9502	4801	C	E									X		E		N	1		335,416.24
9502	4801	D	E									X		E		N	1		-76,268.13
9502	4871	D	E									X		E		N			-16,749.40
9502	4881	C	E									X		E		N			7,738.94
9502	4901	C	E									X		E		N	1		824,440.39
9502	4901	D	E									X		E		N	1		-784,443.26
9502	4971	D	E									X		E		N			-150,243.63
9502	4981	C	E									X		E		N			69,419.12
															Line Number Total:				209,310.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		919,956.47
7240	4901	C	B									X		E		N	1		1,567,089.61
7240	4901	D	B									X		E		N	1		-152,090.86
															Line Number Total:				2,334,955.22
7320	4802	C	B					DISC				X		E		N	1		705.00
7320	4802	C	E					DISC				X		E		N	1		-705.00
7320	4902	C	E					DISC				X		E		N			-271,573.33
															Line Number Total:				-271,573.33
7340	4801	C	B									X		E		N	1		-919,956.47
7340	4801	C	E									X		E		N	1		929,156.97
7340	4802	C	B					DISC				X		E		N	1		-705.00
7340	4802	C	E					DISC				X		E		N	1		705.00
7340	4871	D	E									X		E		N			-856,335.16
7340	4881	C	E									X		E		N			753,228.17
7340	4901	C	B									X		E		N	1		-1,567,089.61
7340	4901	D	B									X		E		N	1		152,090.86
7340	4901	C	E									X		E		N	1		1,134,224.92
7340	4902	C	E					DISC				X		E		N			271,573.33
7340	4971	D	E									X		E		N			-634,758.62
7340	4981	C	E									X		E		N			558,330.53
															Line Number Total:				-179,535.08
7440	4801	C	E											E		N	1		929,156.97
7440	4871	D	E											E		N			-856,335.16
7440	4881	C	E											E		N			753,228.17
7440	4901	C	E											E		N	1		1,134,224.92
7440	4971	D	E											E		N			-634,758.62
7440	4981	C	E											E		N			558,330.53
															Line Number Total:				1,883,846.81
8693	4802	C	B					DISC				X		E		N	1		-705.00
8693	4802	C	E					DISC				X		E		N	1		705.00
8693	4902	C	E					DISC				X		E		N			271,573.33
															Line Number Total:				271,573.33
9000	4802	C	B					DISC				X		E		N	1		-705.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01 /05 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		705.00
9000	4902	C	E					DISC				X		E		N			271,573.33
															Line Number Total:				271,573.33
9502	4801	C	E									X		E		N	1		929,156.97
9502	4871	D	E									X		E		N			-856,335.16
9502	4881	C	E									X		E		N			753,228.17
9502	4901	C	E									X		E		N	1		1,134,224.92
9502	4971	D	E									X		E		N			-634,758.62
9502	4981	C	E									X		E		N			558,330.53
															Line Number Total:				1,883,846.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		877,513.09
7240	4801	D	B									X		E		N	1		-59,282.00
7240	4901	C	B									X		E		N	1		1,587,840.63
7240	4901	D	B									X		E		N	1		-203,026.02
															Line Number Total:				2,203,045.70
7320	4802	C	B					DISC				X		E		N	1		74,970.18
7320	4802	C	E					DISC				X		E		N	1		-74,970.18
7320	4902	C	E					DISC				X		E		N			-2,233,855.30
7320	4902	D	E					DISC				X		E		N			146,972.87
															Line Number Total:				-2,086,882.43
7340	4801	C	B									X		E		N	1		-877,513.09
7340	4801	D	B									X		E		N	1		59,282.00
7340	4801	C	E									X		E		N	1		23,325.08
7340	4801	D	E									X		E		N	1		-478,441.52
7340	4802	C	B					DISC				X		E		N	1		-74,970.18
7340	4802	C	E					DISC				X		E		N	1		74,970.18
7340	4871	D	E									X		E		N			-1,390,297.72
7340	4881	C	E									X		E		N			2,419,300.68
7340	4901	C	B									X		E		N	1		-1,587,840.63
7340	4901	D	B									X		E		N	1		203,026.02
7340	4901	C	E									X		E		N	1		2,018,314.62
7340	4901	D	E									X		E		N	1		-1,447,034.91
7340	4902	C	E					DISC				X		E		N			2,233,855.30
7340	4902	D	E					DISC				X		E		N			-146,972.87
7340	4971	D	E									X		E		N			-621,710.56
7340	4981	C	E									X		E		N			1,081,858.05
															Line Number Total:				1,489,150.45
7440	4801	C	E											E		N	1		23,325.08
7440	4801	D	E											E		N	1		-478,441.52
7440	4871	D	E											E		N			-1,390,297.72
7440	4881	C	E											E		N			2,419,300.68
7440	4901	C	E											E		N	1		2,018,314.62
7440	4901	D	E											E		N	1		-1,447,034.91
7440	4971	D	E											E		N			-621,710.56
7440	4981	C	E											E		N			1,081,858.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02 /06 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,605,313.72
8693	4802	C	B					DISC				X		E		N	1		-74,970.18
8693	4802	C	E					DISC				X		E		N	1		74,970.18
8693	4902	C	E					DISC				X		E		N			2,233,855.30
8693	4902	D	E					DISC				X		E		N			-146,972.87
															Line Number Total:				2,086,882.43
9000	4802	C	B					DISC				X		E		N	1		-74,970.18
9000	4802	C	E					DISC				X		E		N	1		74,970.18
9000	4902	C	E					DISC				X		E		N			2,233,855.30
9000	4902	D	E					DISC				X		E		N			-146,972.87
															Line Number Total:				2,086,882.43
9502	4801	C	E									X		E		N	1		23,325.08
9502	4801	D	E									X		E		N	1		-478,441.52
9502	4871	D	E									X		E		N			-1,390,297.72
9502	4881	C	E									X		E		N			2,419,300.68
9502	4901	C	E									X		E		N	1		2,018,314.62
9502	4901	D	E									X		E		N	1		-1,447,034.91
9502	4971	D	E									X		E		N			-621,710.56
9502	4981	C	E									X		E		N			1,081,858.05
															Line Number Total:				1,605,313.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,285,615.04
7240	4801	D	B									X		E		N	1		-805,557.54
7240	4901	C	B									X		E		N	1		6,916,145.56
															Line Number Total:				7,396,203.06
7320	4802	C	B					DISC				X		E		N	1		290,833.05
7320	4802	C	E					DISC				X		E		N	1		-210,833.05
7320	4902	C	E					DISC				X		E		N			-5,519,010.22
															Line Number Total:				-5,439,010.22
7340	4801	C	B									X		E		N	1		-1,285,615.04
7340	4801	D	B									X		E		N	1		805,557.54
7340	4801	C	E									X		E		N	1		837,533.78
7340	4802	C	B					DISC				X		E		N	1		-290,833.05
7340	4802	C	E					DISC				X		E		N	1		210,833.05
7340	4871	D	E									X		E		N			-1,664,705.06
7340	4881	C	E									X		E		N			1,152,255.60
7340	4901	C	B									X		E		N	1		-6,916,145.56
7340	4901	C	E									X		E		N	1		1,861,398.74
7340	4901	D	E									X		E		N	1		-741,739.68
7340	4902	C	E					DISC				X		E		N			5,519,010.22
7340	4971	D	E									X		E		N			-1,176,573.42
7340	4981	C	E									X		E		N			814,386.49
															Line Number Total:				-874,636.39
7440	4801	C	E											E		N	1		837,533.78
7440	4871	D	E											E		N			-1,664,705.06
7440	4881	C	E											E		N			1,152,255.60
7440	4901	C	E											E		N	1		1,861,398.74
7440	4901	D	E											E		N	1		-741,739.68
7440	4971	D	E											E		N			-1,176,573.42
7440	4981	C	E											E		N			814,386.49
															Line Number Total:				1,082,556.45
8693	4802	C	B					DISC				X		E		N	1		-290,833.05
8693	4802	C	E					DISC				X		E		N	1		210,833.05
8693	4902	C	E					DISC				X		E		N			5,519,010.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03 /07 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,439,010.22
9000	4802	C	B					DISC				X		E		N	1		-290,833.05
9000	4802	C	E					DISC				X		E		N	1		210,833.05
9000	4902	C	E					DISC				X		E		N			5,519,010.22
															Line Number Total:				5,439,010.22
9502	4801	C	E									X		E		N	1		837,533.78
9502	4871	D	E									X		E		N			-1,664,705.06
9502	4881	C	E									X		E		N			1,152,255.60
9502	4901	C	E									X		E		N	1		1,861,398.74
9502	4901	D	E									X		E		N	1		-741,739.68
9502	4971	D	E									X		E		N			-1,176,573.42
9502	4981	C	E									X		E		N			814,386.49
															Line Number Total:				1,082,556.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		Y	1		5,505,827.50
1000	4801	C	E									X		U		Y	1		2,506,620.10
1000	4802	C	B					DISC				X		U		Y	1		-5,596,086.11
1000	4802	C	E					DISC				X		U		Y	1		3,797,183.37
1000	4901	C	B									X		U		Y	1		-18,578,545.71
1000	4901	C	E									X		U		Y	1		22,224,571.72
1000	4902	C	E					DISC				X		U		Y			12,397,207.60
															Line Number Total:				22,256,778.47
2140	4201	D	B											U		Y	1		39,635,534.22
2140	4801	D	B									X		U		Y	1		5,505,827.50
2140	4802	C	B					DISC				X		U		Y	1		-5,596,086.11
2140	4901	C	B									X		U		Y	1		-18,578,545.71
															Line Number Total:				20,966,729.90
2210	4871	D	E									X		U		Y			2,616,012.58
2210	4971	D	E									X		U		Y			449,746.90
															Line Number Total:				3,065,759.48
2398	4610	C	E											U		Y			-1,775,710.91
7240	4801	D	B									X		U		Y	1		-5,505,827.50
7240	4901	C	B									X		U		Y	1		18,578,545.71
															Line Number Total:				13,072,718.21
7320	4802	C	B					DISC				X		U		Y	1		5,596,086.11
7320	4802	C	E					DISC				X		U		Y	1		-3,797,183.37
7320	4902	C	E					DISC				X		U		Y			-12,397,207.60
															Line Number Total:				-10,598,304.86
7440	4801	C	E											U		Y	1		2,506,620.10
7440	4871	D	E											U		Y			-2,616,012.58
7440	4901	C	E											U		Y	1		22,224,571.72
7440	4971	D	E											U		Y			-449,746.90
															Line Number Total:				21,665,432.34
8693	4802	C	B					DISC				X		U		Y	1		-5,596,086.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04 /08 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E					DISC				X		U		Y	1		3,797,183.37
8693	4902	C	E					DISC				X		U		Y			12,397,207.60
															Line Number Total:				10,598,304.86
9000	4802	C	B					DISC				X		U		Y	1		-5,596,086.11
9000	4802	C	E					DISC				X		U		Y	1		3,797,183.37
9000	4902	C	E					DISC				X		U		Y			12,397,207.60
															Line Number Total:				10,598,304.86
9502	4801	C	E									X		U		Y	1		2,506,620.10
9502	4871	D	E									X		U		Y			-2,616,012.58
9502	4901	C	E									X		U		Y	1		22,224,571.72
9502	4971	D	E									X		U		Y			-449,746.90
															Line Number Total:				21,665,432.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-24,053,589.63
1000	4801	D	B									X		U		N	1		1,372,018.84
1000	4801	C	E									X		U		N	1		28,518,944.60
1000	4802	C	B					DISC				X		U		N	1		-2,144,032.75
1000	4802	C	E					DISC				X		U		N	1		47,638.63
1000	4901	C	B									X		U		N	1		-60,769,198.68
1000	4901	C	E									X		U		N	1		32,894,191.92
1000	4902	C	E					DISC				X		U		N			39,381,824.88
															Line Number Total:				15,247,797.81
2140	4201	D	B											U		N	1		90,929,782.09
2140	4801	C	B									X		U		N	1		-24,053,589.63
2140	4801	D	B									X		U		N	1		1,372,018.84
2140	4802	C	B					DISC				X		U		N	1		-2,144,032.75
2140	4901	C	B									X		U		N	1		-60,769,198.68
															Line Number Total:				5,334,979.87
2210	4871	D	E									X		U		N			14,921,491.48
2210	4971	D	E									X		U		N			8,041,714.87
															Line Number Total:				22,963,206.35
2440	4610	C	E											U		N			13,050,388.41
7240	4801	C	B									X		U		N	1		24,053,589.63
7240	4801	D	B									X		U		N	1		-1,372,018.84
7240	4901	C	B									X		U		N	1		60,769,198.68
															Line Number Total:				83,450,769.47
7320	4802	C	B					DISC				X		U		N	1		2,144,032.75
7320	4802	C	E					DISC				X		U		N	1		-47,638.63
7320	4902	C	E					DISC				X		U		N			-39,381,824.88
															Line Number Total:				-37,285,430.76
7440	4801	C	E											U		N	1		28,518,944.60
7440	4871	D	E											U		N			-14,921,491.48
7440	4901	C	E											U		N	1		32,894,191.92
7440	4971	D	E											U		N			-8,041,714.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05 /09 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				38,449,930.17
8693	4802	C	B					DISC				X		U		N	1		-2,144,032.75
8693	4802	C	E					DISC				X		U		N	1		47,638.63
8693	4902	C	E					DISC				X		U		N			39,381,824.88
															Line Number Total:				37,285,430.76
9000	4802	C	B					DISC				X		U		N	1		-2,144,032.75
9000	4802	C	E					DISC				X		U		N	1		47,638.63
9000	4902	C	E					DISC				X		U		N			39,381,824.88
															Line Number Total:				37,285,430.76
9502	4801	C	E									X		U		N	1		28,518,944.60
9502	4871	D	E									X		U		N			-14,921,491.48
9502	4901	C	E									X		U		N	1		32,894,191.92
9502	4971	D	E									X		U		N			-8,041,714.87
															Line Number Total:				38,449,930.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-134,016,493.68
1000	4801	D	B									X		U		N	1		1,203,799.61
1000	4801	C	E									X		U		N	1		155,829,223.08
1000	4802	C	B					DISC				X		U		N	1		-15,688,539.65
1000	4802	C	E					DISC				X		U		N	1		4,515,066.27
1000	4901	C	B									X		U		N	1		-307,085,849.77
1000	4901	C	E									X		U		N	1		199,749,341.04
1000	4902	C	E					DISC				X		U		N			258,739,647.02
															Line Number Total:				163,246,193.92
2140	4201	D	B											U		N	1		541,349,321.75
2140	4801	C	B									X		U		N	1		-134,016,493.68
2140	4801	D	B									X		U		N	1		1,203,799.61
2140	4802	C	B					DISC				X		U		N	1		-15,688,539.65
2140	4901	C	B									X		U		N	1		-307,085,849.77
															Line Number Total:				85,762,238.26
2210	4871	D	E									X		U		N			106,754,699.52
2210	4971	D	E									X		U		N			34,567,380.83
															Line Number Total:				141,322,080.35
2440	4510	C	E		A									U		N			3,334,248.00
2440	4610	C	E											U		N			60,503,876.69
															Line Number Total:				63,838,124.69
7240	4801	C	B									X		U		N	1		134,016,493.68
7240	4801	D	B									X		U		N	1		-1,203,799.61
7240	4901	C	B									X		U		N	1		307,085,849.77
															Line Number Total:				439,898,543.84
7320	4802	C	B					DISC				X		U		N	1		15,688,539.65
7320	4802	C	E					DISC				X		U		N	1		-4,515,066.27
7320	4902	C	E					DISC				X		U		N			-258,739,647.02
															Line Number Total:				-247,566,173.64
7440	4801	C	E											U		N	1		155,829,223.08
7440	4871	D	E											U		N			-106,754,699.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06 /10 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											U		N	1		199,749,341.04
7440	4971	D	E											U		N			-34,567,380.83
															Line Number Total:				214,256,483.77
8693	4802	C	B					DISC				X		U		N	1		-15,688,539.65
8693	4802	C	E					DISC				X		U		N	1		4,515,066.27
8693	4902	C	E					DISC				X		U		N			258,739,647.02
															Line Number Total:				247,566,173.64
9000	4802	C	B					DISC				X		U		N	1		-15,688,539.65
9000	4802	C	E					DISC				X		U		N	1		4,515,066.27
9000	4902	C	E					DISC				X		U		N			258,739,647.02
															Line Number Total:				247,566,173.64
9502	4801	C	E									X		U		N	1		155,829,223.08
9502	4871	D	E									X		U		N			-106,754,699.52
9502	4901	C	E									X		U		N	1		199,749,341.04
9502	4971	D	E									X		U		N			-34,567,380.83
															Line Number Total:				214,256,483.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-29,012,151.93
1000	4801	C	E									X		U		N	1		31,961,503.43
1000	4802	C	B					DISC				X		U		N	1		-569,850.00
1000	4802	C	E					DISC				X		U		N	1		4,031,699.61
1000	4901	C	B									X		U		N	1		-307,148,790.07
1000	4901	C	E									X		U		N	1		247,239,414.48
1000	4902	C	E					DISC				X		U		N			143,694,356.12
															Line Number Total:				90,196,181.64
2140	4201	D	B											U		N	1		471,599,926.03
2140	4801	C	B									X		U		N	1		-29,012,151.93
2140	4802	C	B					DISC				X		U		N	1		-569,850.00
2140	4901	C	B									X		U		N	1		-307,148,790.07
															Line Number Total:				134,869,134.03
2210	4871	D	E									X		U		N			22,776,260.93
2210	4971	D	E									X		U		N			1,224,014.04
															Line Number Total:				24,000,274.97
2440	4510	C	E		A									U		N			6,565,000.00
2440	4610	C	E											U		N			62,108,227.36
															Line Number Total:				68,673,227.36
7240	4801	C	B									X		U		N	1		29,012,151.93
7240	4901	C	B									X		U		N	1		307,148,790.07
															Line Number Total:				336,160,942.00
7320	4802	C	B					DISC				X		U		N	1		569,850.00
7320	4802	C	E					DISC				X		U		N	1		-4,031,699.61
7320	4902	C	E					DISC				X		U		N			-143,694,356.12
															Line Number Total:				-147,156,205.73
7440	4801	C	E											U		N	1		31,961,503.43
7440	4871	D	E											U		N			-22,776,260.93
7440	4901	C	E											U		N	1		247,239,414.48
7440	4971	D	E											U		N			-1,224,014.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07 /11 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				255,200,642.94
8693	4802	C	B					DISC				X		U		N	1		-569,850.00
8693	4802	C	E					DISC				X		U		N	1		4,031,699.61
8693	4902	C	E					DISC				X		U		N			143,694,356.12
															Line Number Total:				147,156,205.73
9000	4802	C	B					DISC				X		U		N	1		-569,850.00
9000	4802	C	E					DISC				X		U		N	1		4,031,699.61
9000	4902	C	E					DISC				X		U		N			143,694,356.12
															Line Number Total:				147,156,205.73
9502	4801	C	E									X		U		N	1		31,961,503.43
9502	4871	D	E									X		U		N			-22,776,260.93
9502	4901	C	E									X		U		N	1		247,239,414.48
9502	4971	D	E									X		U		N			-1,224,014.04
															Line Number Total:				255,200,642.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08 /12 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		53,035,201.58
1000	4802	C	E					DISC				X		U		N	1		6,975,221.90
1000	4901	C	E									X		U		N	1		344,418,984.23
1000	4902	C	E					DISC				X		U		N			16,111,003.48
															Line Number Total:				420,540,411.19
2440	4510	C	E		A									U		N			6,000,000.00
2440	4610	C	E											U		N			110,115,588.81
															Line Number Total:				116,115,588.81
4000	4119	D	E	P				DISC				X	X	U		N	1		536,656,000.00
7320	4802	C	E					DISC				X		U		N	1		-6,975,221.90
7320	4902	C	E					DISC				X		U		N			-16,111,003.48
															Line Number Total:				-23,086,225.38
7440	4801	C	E											U		N	1		53,035,201.58
7440	4901	C	E											U		N	1		344,418,984.23
															Line Number Total:				397,454,185.81
8690	4802	C	E					DISC				X		U		N	1		6,975,221.90
8690	4902	C	E					DISC				X		U		N			16,111,003.48
															Line Number Total:				23,086,225.38
9000	4802	C	E					DISC				X		U		N	1		6,975,221.90
9000	4902	C	E					DISC				X		U		N			16,111,003.48
															Line Number Total:				23,086,225.38
9502	4801	C	E									X		U		N	1		53,035,201.58
9502	4901	C	E									X		U		N	1		344,418,984.23
															Line Number Total:				397,454,185.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08 /13 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E											U		N			25,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		25,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,034,600.11
7240	4801	D	B									X		E		N	1		-1,819,870.92
7240	4901	C	B									X		E		N	1		1,925,345.21
7240	4901	D	B									X		E		N	1		-1,925,345.21
															Line Number Total:				214,729.19
7320	4802	C	B					DISC				X		E		N	1		25,602.60
7320	4902	C	E					DISC				X		E		N			-136,638.86
															Line Number Total:				-111,036.26
7340	4801	C	B									X		E		N	1		-2,034,600.11
7340	4801	D	B									X		E		N	1		1,819,870.92
7340	4802	C	B					DISC				X		E		N	1		-25,602.60
7340	4901	C	B									X		E		N	1		-1,925,345.21
7340	4901	D	B									X		E		N	1		1,925,345.21
7340	4901	C	E									X		E		N	1		105,474.29
7340	4901	D	E									X		E		N	1		-1,781.36
7340	4902	C	E					DISC				X		E		N			136,638.86
7340	4971	D	E									X		E		N			-227,733.98
7340	4981	C	E									X		E		N			124,041.05
															Line Number Total:				-103,692.93
7440	4901	C	E											E		N	1		105,474.29
7440	4901	D	E											E		N	1		-1,781.36
7440	4971	D	E											E		N			-227,733.98
7440	4981	C	E											E		N			124,041.05
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-25,602.60
8693	4902	C	E					DISC				X		E		N			136,638.86
															Line Number Total:				111,036.26
9000	4802	C	B					DISC				X		E		N	1		-25,602.60
9000	4902	C	E					DISC				X		E		N			136,638.86
															Line Number Total:				111,036.26
9502	4901	C	E									X		E		N	1		105,474.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -99 /03 -2085 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		E		N	1		-1,781.36
9502	4971	D	E									X		E		N			-227,733.98
9502	4981	C	E									X		E		N			124,041.05
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2085

1000	Total new obligations	711,487,363.03
2140	Unobligated balance carried forward, start of year	246,933,082.06
2210	Resources available from recoveries of prior year obligations	191,351,321.15
2398	Unobligated balance expiring or withdrawn	-1,775,710.91
2440	Unobligated balance carried forward, end of year	286,677,329.27
4000	Appropriation	561,656,000.00
7240	Obligated balance, start of year	1,096,077,252.33
7320	Total outlays (gross)	-647,988,983.33
7340	Adjustments in expired accounts (net)	241,451.08
7440	Obligated balance, end of year	968,465,761.96
8690	Outlays from new discretionary authority	23,086,225.38
8693	Outlays from discretionary balances	624,902,757.95
9000	Outlays	647,988,983.33
9502	Unpaid obligation, end of year	968,465,761.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -00 /04 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		156,402.70
7320	4902	C	E					DISC				X		E		N			-14,482.00
7340	4801	C	B									X		E		N	1		-156,402.70
7340	4801	C	E									X		E		N	1		370,419.11
7340	4871	D	E									X		E		N			-370,419.11
7340	4902	C	E					DISC				X		E		N			14,482.00
															Line Number Total:				-141,920.70
7440	4801	C	E											E		N	1		370,419.11
7440	4871	D	E											E		N			-370,419.11
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			14,482.00
9000	4902	C	E					DISC				X		E		N			14,482.00
9502	4801	C	E									X		E		N	1		370,419.11
9502	4871	D	E									X		E		N			-370,419.11
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -01 /05 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		44,695.55
7320	4902	C	E					DISC				X		E		N			-15,533.41
7340	4801	C	B									X		E		N	1		-44,695.55
7340	4801	C	E									X		E		N	1		29,162.14
7340	4871	D	E									X		E		N			-18,241.31
7340	4902	C	E					DISC				X		E		N			15,533.41
															Line Number Total:				-18,241.31
7440	4801	C	E											E		N	1		29,162.14
7440	4871	D	E											E		N			-18,241.31
															Line Number Total:				10,920.83
8693	4902	C	E					DISC				X		E		N			15,533.41
9000	4902	C	E					DISC				X		E		N			15,533.41
9502	4801	C	E									X		E		N	1		29,162.14
9502	4871	D	E									X		E		N			-18,241.31
															Line Number Total:				10,920.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02 /06 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		497,990.00
7240	4901	C	B									X			E		N	1		6,861.24
																Line Number Total:				504,851.24
7320	4902	C	E					DISC				X			E		N			-81,428.89
7340	4801	C	B									X			E		N	1		-497,990.00
7340	4801	C	E									X			E		N	1		423,422.35
7340	4871	D	E									X			E		N			-13,650.83
7340	4901	C	B									X			E		N	1		-6,861.24
7340	4902	C	E					DISC				X			E		N			81,428.89
																Line Number Total:				-13,650.83
7440	4801	C	E												E		N	1		423,422.35
7440	4871	D	E												E		N			-13,650.83
																Line Number Total:				409,771.52
8693	4902	C	E					DISC				X			E		N			81,428.89
8840	4972	D	E			X		DISC				X			E		N			-5,389.88
8896	4972	D	E			X		DISC				X			E		N			5,389.88
9000	4902	C	E					DISC				X			E		N			81,428.89
9000	4972	D	E			X		DISC				X			E		N			-5,389.88
																Line Number Total:				76,039.01
9502	4801	C	E									X			E		N	1		423,422.35
9502	4871	D	E									X			E		N			-13,650.83
																Line Number Total:				409,771.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03 /07 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		884,112.97
7240	4901	C	B									X		E			N	1		2,383.89
																Line Number Total:				886,496.86
7320	4902	C	E					DISC				X		E			N			-482,880.92
7340	4801	C	B									X		E			N	1		-884,112.97
7340	4801	C	E									X		E			N	1		407,262.43
7340	4871	D	E									X		E			N			-126,142.45
7340	4901	C	B									X		E			N	1		-2,383.89
7340	4901	C	E									X		E			N	1		9,628.39
7340	4902	C	E					DISC				X		E			N			482,880.92
																Line Number Total:				-112,867.57
7440	4801	C	E											E			N	1		407,262.43
7440	4871	D	E											E			N			-126,142.45
7440	4901	C	E											E			N	1		9,628.39
																Line Number Total:				290,748.37
8693	4902	C	E					DISC				X		E			N			482,880.92
9000	4902	C	E					DISC				X		E			N			482,880.92
9502	4801	C	E									X		E			N	1		407,262.43
9502	4871	D	E									X		E			N			-126,142.45
9502	4901	C	E									X		E			N	1		9,628.39
																Line Number Total:				290,748.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-9,510,999.26
1000	4801	C	E									X		U		Y	1		1,716,397.90
1000	4901	C	B									X		U		Y	1		-22,629.03
1000	4901	C	E									X		U		Y	1		120,671.63
1000	4902	C	E					DISC				X		U		Y			8,932,514.66
															Line Number Total:				1,235,955.90
2140	4201	D	B											U		Y	1		10,013,413.96
2140	4801	C	B									X		U		Y	1		-9,510,999.26
2140	4901	C	B									X		U		Y	1		-22,629.03
															Line Number Total:				479,785.67
2210	4871	D	E									X		U		Y			849,260.74
2398	4510	C	E		A									U		Y			-7,179,665.92
2398	4610	D	E											U		Y			6,706,712.80
															Line Number Total:				-472,953.12
5800	4972	D	E			X		DISC				X		U		Y			379,862.61
7240	4801	C	B									X		U		Y	1		9,510,999.26
7240	4901	C	B									X		U		Y	1		22,629.03
															Line Number Total:				9,533,628.29
7320	4902	C	E					DISC				X		U		Y			-8,932,514.66
7440	4801	C	E											U		Y	1		1,716,397.90
7440	4871	D	E											U		Y			-849,260.74
7440	4901	C	E											U		Y	1		120,671.63
															Line Number Total:				987,808.79
8693	4902	C	E					DISC				X		U		Y			8,932,514.66
8840	4972	D	E			X		DISC				X		U		Y			-379,862.61
9000	4902	C	E					DISC				X		U		Y			8,932,514.66
9000	4972	D	E			X		DISC				X		U		Y			-379,862.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04 /08 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,552,652.05
9502	4801	C	E									X		U		Y	1		1,716,397.90
9502	4871	D	E									X		U		Y			-849,260.74
9502	4901	C	E									X		U		Y	1		120,671.63
															Line Number Total:				987,808.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-10,509,240.26
1000	4801	C	E									X		U		N	1		2,492,431.16
1000	4901	C	B									X		U		N	1		-49,374.13
1000	4901	C	E									X		U		N	1		48,185.19
1000	4902	C	E					DISC				X		U		N			9,575,193.22
															Line Number Total:				1,557,195.18
2140	4201	D	B											U		N	1		13,757,295.44
2140	4801	C	B									X		U		N	1		-10,509,240.26
2140	4901	C	B									X		U		N	1		-49,374.13
															Line Number Total:				3,198,681.05
2210	4871	D	E									X		U		N			219,001.99
2440	4510	C	E		A									U		N			39,061,852.33
2440	4610	D	E											U		N			-37,030,159.81
2440	4700	C	E											U		N			147,228.10
															Line Number Total:				2,178,920.62
5800	4972	D	E			X		DISC				X		U		N			318,432.76
7240	4801	C	B									X		U		N	1		10,509,240.26
7240	4901	C	B									X		U		N	1		49,374.13
															Line Number Total:				10,558,614.39
7320	4902	C	E					DISC				X		U		N			-9,575,193.22
7440	4801	C	E											U		N	1		2,492,431.16
7440	4871	D	E											U		N			-219,001.99
7440	4901	C	E											U		N	1		48,185.19
															Line Number Total:				2,321,614.36
8693	4902	C	E					DISC				X		U		N			9,575,193.22
8840	4972	D	E			X		DISC				X		U		N			-318,432.76
9000	4902	C	E					DISC				X		U		N			9,575,193.22
9000	4972	D	E			X		DISC				X		U		N			-318,432.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05 /09 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				9,256,760.46
9502	4801	C	E									X		U		N	1		2,492,431.16
9502	4871	D	E									X		U		N			-219,001.99
9502	4901	C	E									X		U		N	1		48,185.19
															Line Number Total:				2,321,614.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-135,588,577.20
1000	4801	C	E									X		U		N	1		24,518,655.60
1000	4901	C	B									X		U		N	1		-525,193.54
1000	4901	C	E									X		U		N	1		1,260,757.53
1000	4902	C	E					DISC				X		U		N			126,144,006.94
															Line Number Total:				15,809,649.33
2140	4201	D	B											U		N	1		155,324,192.85
2140	4801	C	B									X		U		N	1		-135,588,577.20
2140	4901	C	B									X		U		N	1		-525,193.54
															Line Number Total:				19,210,422.11
2210	4871	D	E									X		U		N			1,691,203.39
2440	4510	D	E		A									U		N			-1,766,672.83
2440	4610	C	E											U		N			5,693,474.53
2440	4700	C	E											U		N			2,104,587.53
															Line Number Total:				6,031,389.23
5800	4972	D	E			X		DISC				X		U		N			939,413.06
7240	4801	C	B									X		U		N	1		135,588,577.20
7240	4901	C	B									X		U		N	1		525,193.54
															Line Number Total:				136,113,770.74
7320	4902	C	E					DISC				X		U		N			-126,144,006.94
7440	4801	C	E											U		N	1		24,518,655.60
7440	4871	D	E											U		N			-1,691,203.39
7440	4901	C	E											U		N	1		1,260,757.53
															Line Number Total:				24,088,209.74
8693	4902	C	E					DISC				X		U		N			126,144,006.94
8840	4972	D	E			X		DISC				X		U		N			-939,413.06
9000	4902	C	E					DISC				X		U		N			126,144,006.94
9000	4972	D	E			X		DISC				X		U		N			-939,413.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06 /10 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				125,204,593.88
9502	4801	C	E									X		U		N	1		24,518,655.60
9502	4871	D	E									X		U		N			-1,691,203.39
9502	4901	C	E									X		U		N	1		1,260,757.53
															Line Number Total:				24,088,209.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-85,748,543.49
1000	4801	C	E									X		U		N	1		24,785,515.86
1000	4901	C	B									X		U		N	1		-9,600.80
1000	4901	C	E									X		U		N	1		1,049,140.62
1000	4902	C	E					DISC				X		U		N			79,932,465.48
															Line Number Total:				20,008,977.67
2140	4201	D	B											U		N	1		113,907,484.01
2140	4801	C	B									X		U		N	1		-85,748,543.49
2140	4901	C	B									X		U		N	1		-9,600.80
															Line Number Total:				28,149,339.72
2210	4871	D	E									X		U		N			6,256,439.05
2440	4510	D	E		A									U		N			-2,926,472.70
2440	4610	C	E											U		N			17,057,650.50
2440	4700	C	E											U		N			265,623.55
															Line Number Total:				14,396,801.35
5800	4972	D	E			X		DISC				X		U		N			0.25
7240	4801	C	B									X		U		N	1		85,748,543.49
7240	4901	C	B									X		U		N	1		9,600.80
															Line Number Total:				85,758,144.29
7320	4902	C	E					DISC				X		U		N			-79,932,465.48
7440	4801	C	E											U		N	1		24,785,515.86
7440	4871	D	E											U		N			-6,256,439.05
7440	4901	C	E											U		N	1		1,049,140.62
															Line Number Total:				19,578,217.43
8693	4902	C	E					DISC				X		U		N			79,932,465.48
8840	4972	D	E			X		DISC				X		U		N			-0.25
9000	4902	C	E					DISC				X		U		N			79,932,465.48
9000	4972	D	E			X		DISC				X		U		N			-0.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07 /11 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				79,932,465.23
9502	4801	C	E									X		U		N	1		24,785,515.86
9502	4871	D	E									X		U		N			-6,256,439.05
9502	4901	C	E									X		U		N	1		1,049,140.62
															Line Number Total:				19,578,217.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08 /12 -3830 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		212,368,989.11
1000	4901	C	E									X		U		N	1		174,616.12
1000	4902	C	E					DISC				X		U		N			12,102,371.89
															Line Number Total:				224,645,977.12
2440	4510	D	E		A									U		N			-170,899,389.29
2440	4610	C	E											U		N			225,385,063.76
2440	4700	C	E											U		N			8,405,348.41
															Line Number Total:				62,891,022.88
4000	4119	D	E	P				DISC				X	X	U		N	1		287,537,000.00
7320	4902	C	E					DISC				X		U		N			-12,102,371.89
7440	4801	C	E											U		N	1		212,368,989.11
7440	4901	C	E											U		N	1		174,616.12
															Line Number Total:				212,543,605.23
8690	4902	C	E					DISC				X		U		N			12,102,371.89
9000	4902	C	E					DISC				X		U		N			12,102,371.89
9502	4801	C	E									X		U		N	1		212,368,989.11
9502	4901	C	E									X		U		N	1		174,616.12
															Line Number Total:				212,543,605.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3830

1000	Total new obligations	263,257,755.20
2140	Unobligated balance carried forward, start of year	51,038,228.55
2210	Resources available from recoveries of prior year obligations	9,015,905.17
2398	Unobligated balance expiring or withdrawn	-472,953.12
2440	Unobligated balance carried forward, end of year	85,498,134.08
4000	Appropriation	287,537,000.00
5800	Offsetting collections (cash)	1,637,708.68
7240	Obligated balance, start of year	243,556,604.06
7320	Total outlays (gross)	-237,280,877.41
7340	Adjustments in expired accounts (net)	-286,680.41
7440	Obligated balance, end of year	260,230,896.27
8690	Outlays from new discretionary authority	12,102,371.89
8693	Outlays from discretionary balances	225,178,505.52
8840	Non-Federal sources	-1,643,098.56
8896	Portion of offsetting collections (cash) credited to expired accounts	5,389.88
9000	Outlays	235,637,778.85
9502	Unpaid obligation, end of year	260,230,896.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -00 /04 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,835.15
7240	4801	D	B									X		E		N	1		-12,164.54
7240	4901	C	B									X		E		N	1		12,164.54
7240	4901	D	B									X		E		N	1		-12,164.54
															Line Number Total:				6,670.61
7340	4801	C	B									X		E		N	1		-18,835.15
7340	4801	D	B									X		E		N	1		12,164.54
7340	4901	C	B									X		E		N	1		-12,164.54
7340	4901	D	B									X		E		N	1		12,164.54
7340	4901	C	E									X		E		N	1		6,670.61
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		6,670.61
9502	4901	C	E									X		E		N	1		6,670.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -01 /05 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		10,000.00
7340	4901	C	B									X		E		N	1		-10,000.00
7340	4901	C	E									X		E		N	1		10,000.00
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		10,000.00
9502	4901	C	E									X		E		N	1		10,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02 /06 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		393,024.06
7240	4801	D	B									X		E		N	1		-192.84
7240	4901	C	B									X		E		N	1		188,508.26
															Line Number Total:				581,339.48
7320	4902	C	E					DISC				X		E		N			-156,072.30
7340	4801	C	B									X		E		N	1		-393,024.06
7340	4801	D	B									X		E		N	1		192.84
7340	4801	C	E									X		E		N	1		248,487.30
7340	4901	C	B									X		E		N	1		-188,508.26
7340	4901	C	E									X		E		N	1		176,779.88
7340	4902	C	E					DISC				X		E		N			156,072.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		248,487.30
7440	4901	C	E											E		N	1		176,779.88
															Line Number Total:				425,267.18
8693	4902	C	E					DISC				X		E		N			156,072.30
9000	4902	C	E					DISC				X		E		N			156,072.30
9502	4801	C	E									X		E		N	1		248,487.30
9502	4901	C	E									X		E		N	1		176,779.88
															Line Number Total:				425,267.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03 /07 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,521,675.72
7240	4901	C	B									X		E		N	1		312,742.97
7240	4901	D	B									X		E		N	1		-154,689.54
															Line Number Total:				3,679,729.15
7320	4902	C	E					DISC				X		E		N			-1,589,454.87
7340	4801	C	B									X		E		N	1		-3,521,675.72
7340	4801	C	E									X		E		N	1		2,057,926.45
7340	4871	D	E									X		E		N			-82.48
7340	4901	C	B									X		E		N	1		-312,742.97
7340	4901	D	B									X		E		N	1		154,689.54
7340	4901	C	E									X		E		N	1		32,347.83
7340	4902	C	E					DISC				X		E		N			1,589,454.87
7340	4971	D	E									X		E		N			-6,569.38
															Line Number Total:				-6,651.86
7440	4801	C	E											E		N	1		2,057,926.45
7440	4871	D	E											E		N			-82.48
7440	4901	C	E											E		N	1		32,347.83
7440	4971	D	E											E		N			-6,569.38
															Line Number Total:				2,083,622.42
8693	4902	C	E					DISC				X		E		N			1,589,454.87
9000	4902	C	E					DISC				X		E		N			1,589,454.87
9502	4801	C	E									X		E		N	1		2,057,926.45
9502	4871	D	E									X		E		N			-82.48
9502	4901	C	E									X		E		N	1		32,347.83
9502	4971	D	E									X		E		N			-6,569.38
															Line Number Total:				2,083,622.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-2,663,346.87
1000	4801	C	E									X		U		Y	1		505,092.49
1000	4901	C	B									X		U		Y	1		-128,972.00
1000	4901	D	B									X		U		Y	1		46,907.15
1000	4901	C	E									X		U		Y	1		473,892.07
1000	4901	D	E									X		U		Y	1		-352,884.95
1000	4902	C	E					DISC				X		U		Y			2,308,260.95
															Line Number Total:				188,948.84
2140	4201	D	B											U		Y	1		2,874,189.43
2140	4801	C	B									X		U		Y	1		-2,663,346.87
2140	4901	C	B									X		U		Y	1		-128,972.00
2140	4901	D	B									X		U		Y	1		46,907.15
															Line Number Total:				128,777.71
2210	4871	D	E									X		U		Y			7,261.02
2210	4971	D	E									X		U		Y			53,704.67
															Line Number Total:				60,965.69
2398	4610	C	E											U		Y			-794.56
7240	4801	C	B									X		U		Y	1		2,663,346.87
7240	4901	C	B									X		U		Y	1		128,972.00
7240	4901	D	B									X		U		Y	1		-46,907.15
															Line Number Total:				2,745,411.72
7320	4902	C	E					DISC				X		U		Y			-2,308,260.95
7440	4801	C	E											U		Y	1		505,092.49
7440	4871	D	E											U		Y			-7,261.02
7440	4901	C	E											U		Y	1		473,892.07
7440	4901	D	E											U		Y	1		-352,884.95
7440	4971	D	E											U		Y			-53,704.67
															Line Number Total:				565,133.92
8693	4902	C	E					DISC				X		U		Y			2,308,260.95
9000	4902	C	E					DISC				X		U		Y			2,308,260.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04 /08 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		Y	1		505,092.49
9502	4871	D	E									X		U		Y			-7,261.02
9502	4901	C	E									X		U		Y	1		473,892.07
9502	4901	D	E									X		U		Y	1		-352,884.95
9502	4971	D	E									X		U		Y			-53,704.67
															Line Number Total:				565,133.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /07 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		496,100.30
7320	4902	C	E					DISC				X		E		N			-322,695.71
7340	4801	C	B									X		E		N	1		-496,100.30
7340	4801	C	E									X		E		N	1		173,404.59
7340	4902	C	E					DISC				X		E		N			322,695.71
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		173,404.59
8693	4902	C	E					DISC				X		E		N			322,695.71
9000	4902	C	E					DISC				X		E		N			322,695.71
9502	4801	C	E									X		E		N	1		173,404.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,729,741.60
1000	4801	D	B									X		U		N	1		293.09
1000	4801	C	E									X		U		N	1		8,483,348.89
1000	4901	C	B									X		U		N	1		-625,489.44
1000	4901	D	B									X		U		N	1		130,880.06
1000	4901	C	E									X		U		N	1		331,085.94
1000	4902	C	E					DISC				X		U		N			4,967,955.08
															Line Number Total:				8,558,332.02
2140	4201	D	B											U		N	1		13,887,570.55
2140	4801	C	B									X		U		N	1		-4,729,741.60
2140	4801	D	B									X		U		N	1		293.09
2140	4901	C	B									X		U		N	1		-625,489.44
2140	4901	D	B									X		U		N	1		130,880.06
															Line Number Total:				8,663,512.66
2210	4871	D	E									X		U		N			2,542.16
2210	4971	D	E									X		U		N			88,902.47
															Line Number Total:				91,444.63
2440	4510	C	E		A									U		N			8.76
2440	4610	C	E											U		N			196,616.51
															Line Number Total:				196,625.27
7240	4801	C	B									X		U		N	1		4,729,741.60
7240	4801	D	B									X		U		N	1		-293.09
7240	4901	C	B									X		U		N	1		625,489.44
7240	4901	D	B									X		U		N	1		-130,880.06
															Line Number Total:				5,224,057.89
7320	4902	C	E					DISC				X		U		N			-4,967,955.08
7440	4801	C	E											U		N	1		8,483,348.89
7440	4871	D	E											U		N			-2,542.16
7440	4901	C	E											U		N	1		331,085.94
7440	4971	D	E											U		N			-88,902.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05 /09 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,722,990.20
8693	4902	C	E					DISC				X		U		N			4,967,955.08
9000	4902	C	E					DISC				X		U		N			4,967,955.08
9502	4801	C	E									X		U		N	1		8,483,348.89
9502	4871	D	E									X		U		N			-2,542.16
9502	4901	C	E									X		U		N	1		331,085.94
9502	4971	D	E									X		U		N			-88,902.47
															Line Number Total:				8,722,990.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-49,331,108.86
1000	4801	D	B									X		U		N	1		285.58
1000	4801	C	E									X		U		N	1		13,110,031.58
1000	4901	C	B									X		U		N	1		-2,460,548.14
1000	4901	D	B									X		U		N	1		1,290,953.24
1000	4901	C	E									X		U		N	1		2,829,613.01
1000	4901	D	E									X		U		N	1		-344,982.39
1000	4902	C	E					DISC				X		U		N			43,993,118.13
															Line Number Total:				9,087,362.15
2140	4201	D	B											U		N	1		60,094,771.70
2140	4801	C	B									X		U		N	1		-49,331,108.86
2140	4801	D	B									X		U		N	1		285.58
2140	4901	C	B									X		U		N	1		-2,460,548.14
2140	4901	D	B									X		U		N	1		1,290,953.24
															Line Number Total:				9,594,353.52
2210	4871	D	E									X		U		N			117,769.23
2210	4971	D	E									X		U		N			1,128,465.94
															Line Number Total:				1,246,235.17
2440	4510	C	E		A									U		N			293,675.06
2440	4610	C	E											U		N			1,459,551.48
															Line Number Total:				1,753,226.54
7240	4801	C	B									X		U		N	1		49,331,108.86
7240	4801	D	B									X		U		N	1		-285.58
7240	4901	C	B									X		U		N	1		2,460,548.14
7240	4901	D	B									X		U		N	1		-1,290,953.24
															Line Number Total:				50,500,418.18
7320	4902	C	E					DISC				X		U		N			-43,993,118.13
7440	4801	C	E											U		N	1		13,110,031.58
7440	4871	D	E											U		N			-117,769.23
7440	4901	C	E											U		N	1		2,829,613.01
7440	4901	D	E											U		N	1		-344,982.39
7440	4971	D	E											U		N			-1,128,465.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06 /10 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				14,348,427.03
8693	4902	C	E					DISC				X		U		N			43,993,118.13
9000	4902	C	E					DISC				X		U		N			43,993,118.13
9502	4801	C	E									X		U		N	1		13,110,031.58
9502	4871	D	E									X		U		N			-117,769.23
9502	4901	C	E									X		U		N	1		2,829,613.01
9502	4901	D	E									X		U		N	1		-344,982.39
9502	4971	D	E									X		U		N			-1,128,465.94
															Line Number Total:				14,348,427.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07 /11 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-123,160,058.80
1000	4801	C	E									X			U		N	1		59,822,102.37
1000	4901	C	B									X			U		N	1		-2,219,509.41
1000	4901	D	B									X			U		N	1		2,211,437.97
1000	4901	C	E									X			U		N	1		3,448,165.26
1000	4902	C	E					DISC				X			U		N			82,111,307.35
																Line Number Total:				22,213,444.74
2140	4201	D	B												U		N	1		159,119,073.14
2140	4801	C	B									X			U		N	1		-123,160,058.80
2140	4901	C	B									X			U		N	1		-2,219,509.41
2140	4901	D	B									X			U		N	1		2,211,437.97
																Line Number Total:				35,950,942.90
2210	4871	D	E									X			U		N			16,844.63
2210	4971	D	E									X			U		N			322,081.35
																Line Number Total:				338,925.98
2440	4510	C	E		A										U		N			11,919,411.09
2440	4610	C	E												U		N			2,157,013.05
																Line Number Total:				14,076,424.14
7240	4801	C	B									X			U		N	1		123,160,058.80
7240	4901	C	B									X			U		N	1		2,219,509.41
7240	4901	D	B									X			U		N	1		-2,211,437.97
																Line Number Total:				123,168,130.24
7320	4902	C	E					DISC				X			U		N			-82,111,307.35
7440	4801	C	E												U		N	1		59,822,102.37
7440	4871	D	E												U		N			-16,844.63
7440	4901	C	E												U		N	1		3,448,165.26
7440	4971	D	E												U		N			-322,081.35
																Line Number Total:				62,931,341.65
8693	4902	C	E					DISC				X			U		N			82,111,307.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07 /11 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		N			82,111,307.35
9502	4801	C	E									X		U		N	1		59,822,102.37
9502	4871	D	E									X		U		N			-16,844.63
9502	4901	C	E									X		U		N	1		3,448,165.26
9502	4971	D	E									X		U		N			-322,081.35
															Line Number Total:				62,931,341.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08 /12 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		106,210,334.32
1000	4901	C	E									X		U		N	1		506,964.00
1000	4901	D	E									X		U		N	1		-449,809.75
1000	4902	C	E					DISC				X		U		N			2,549,507.63
															Line Number Total:				108,816,996.20
2440	4610	C	E											U		N			39,316,003.80
4000	4119	D	E	P				DISC				X	X	U		N	1		148,133,000.00
7320	4902	C	E					DISC				X		U		N			-2,549,507.63
7440	4801	C	E											U		N	1		106,210,334.32
7440	4901	C	E											U		N	1		506,964.00
7440	4901	D	E											U		N	1		-449,809.75
															Line Number Total:				106,267,488.57
8690	4902	C	E					DISC				X		U		N			2,549,507.63
9000	4902	C	E					DISC				X		U		N			2,549,507.63
9502	4801	C	E									X		U		N	1		106,210,334.32
9502	4901	C	E									X		U		N	1		506,964.00
9502	4901	D	E									X		U		N	1		-449,809.75
															Line Number Total:				106,267,488.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -99 /03 -2086 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		71,734.95
7320	4902	C	E					DISC				X		E		N			-68,468.80
7340	4801	C	B									X		E		N	1		-71,734.95
7340	4901	C	E									X		E		N	1		71,734.95
7340	4901	D	E									X		E		N	1		-68,468.80
7340	4902	C	E					DISC				X		E		N			68,468.80
7340	4971	D	E									X		E		N			-3,266.15
															Line Number Total:				-3,266.15
7440	4901	C	E											E		N	1		71,734.95
7440	4901	D	E											E		N	1		-68,468.80
7440	4971	D	E											E		N			-3,266.15
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			68,468.80
9000	4902	C	E					DISC				X		E		N			68,468.80
9502	4901	C	E									X		E		N	1		71,734.95
9502	4901	D	E									X		E		N	1		-68,468.80
9502	4971	D	E									X		E		N			-3,266.15
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-2086

1000	Total new obligations	148,865,083.95
2140	Unobligated balance carried forward, start of year	54,337,586.79
2210	Resources available from recoveries of prior year obligations	1,737,571.47
2398	Unobligated balance expiring or withdrawn	-794.56
2440	Unobligated balance carried forward, end of year	55,342,279.75
4000	Appropriation	148,133,000.00
7240	Obligated balance, start of year	186,483,592.52
7320	Total outlays (gross)	-138,066,840.82
7340	Adjustments in expired accounts (net)	-9,918.01
7440	Obligated balance, end of year	195,534,346.17
8690	Outlays from new discretionary authority	2,549,507.63
8693	Outlays from discretionary balances	135,517,333.19
9000	Outlays	138,066,840.82
9502	Unpaid obligation, end of year	195,534,346.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -00 /04 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		669.79
7240	4901	D	B									X		E		N	1		-742.00
															Line Number Total:				-72.21
7340	4801	C	B									X		E		N	1		-669.79
7340	4801	C	E									X		E		N	1		669.79
7340	4901	D	B									X		E		N	1		742.00
7340	4901	D	E									X		E		N	1		-742.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		669.79
7440	4901	D	E											E		N	1		-742.00
															Line Number Total:				-72.21
9502	4801	C	E									X		E		N	1		669.79
9502	4901	D	E									X		E		N	1		-742.00
															Line Number Total:				-72.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -01 /05 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,002.24
7240	4901	C	B									X			E		N	1		102,031.61
																Line Number Total:				104,033.85
7320	4902	D	E					DISC				X			E		N			492.58
7340	4801	C	B									X			E		N	1		-2,002.24
7340	4801	D	E									X			E		N	1		-29,001.82
7340	4881	C	E									X			E		N			29,057.32
7340	4901	C	B									X			E		N	1		-102,031.61
7340	4901	C	E									X			E		N	1		104,470.93
7340	4902	D	E					DISC				X			E		N			-492.58
7340	4971	D	E									X			E		N			-104,470.93
7340	4981	C	E									X			E		N			104,470.93
																Line Number Total:				0.00
7440	4801	D	E												E		N	1		-29,001.82
7440	4881	C	E												E		N			29,057.32
7440	4901	C	E												E		N	1		104,470.93
7440	4971	D	E												E		N			-104,470.93
7440	4981	C	E												E		N			104,470.93
																Line Number Total:				104,526.43
8693	4902	D	E					DISC				X			E		N			-492.58
9000	4902	D	E					DISC				X			E		N			-492.58
9502	4801	D	E									X			E		N	1		-29,001.82
9502	4881	C	E									X			E		N			29,057.32
9502	4901	C	E									X			E		N	1		104,470.93
9502	4971	D	E									X			E		N			-104,470.93
9502	4981	C	E									X			E		N			104,470.93
																Line Number Total:				104,526.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -02 /06 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		68,445.71
7240	4901	D	B									X			E		N	1		-3,882.66
																Line Number Total:				64,563.05
7320	4902	D	E					DISC				X			E		N			4,959.10
7340	4801	C	B									X			E		N	1		-68,445.71
7340	4801	C	E									X			E		N	1		68,445.71
7340	4871	D	E									X			E		N			-1,076.44
7340	4881	C	E									X			E		N			1,076.44
7340	4901	D	B									X			E		N	1		3,882.66
7340	4901	D	E									X			E		N	1		-3,882.76
7340	4902	D	E					DISC				X			E		N			-4,959.10
7340	4981	C	E									X			E		N			3,882.76
																Line Number Total:				-1,076.44
7440	4801	C	E												E		N	1		68,445.71
7440	4871	D	E												E		N			-1,076.44
7440	4881	C	E												E		N			1,076.44
7440	4901	D	E												E		N	1		-3,882.76
7440	4981	C	E												E		N			3,882.76
																Line Number Total:				68,445.71
8693	4902	D	E					DISC				X			E		N			-4,959.10
9000	4902	D	E					DISC				X			E		N			-4,959.10
9502	4801	C	E									X			E		N	1		68,445.71
9502	4871	D	E									X			E		N			-1,076.44
9502	4881	C	E									X			E		N			1,076.44
9502	4901	D	E									X			E		N	1		-3,882.76
9502	4981	C	E									X			E		N			3,882.76
																Line Number Total:				68,445.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03 /07 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,052,267.06
7240	4901	C	B									X		E		N	1		65,348.05
															Line Number Total:				2,117,615.11
7320	4902	C	E					DISC				X		E		N			-1,605,305.60
7320	4982	C	E					DISC				X		E		N			-134.00
															Line Number Total:				-1,605,439.60
7340	4801	C	B									X		E		N	1		-2,052,267.06
7340	4801	C	E									X		E		N	1		459,575.46
7340	4871	D	E									X		E		N			-4,704.57
7340	4881	C	E									X		E		N			2,439.00
7340	4901	C	B									X		E		N	1		-65,348.05
7340	4901	C	E									X		E		N	1		52,734.05
7340	4902	C	E					DISC				X		E		N			1,605,305.60
7340	4971	D	E									X		E		N			-4,668.68
7340	4981	C	E									X		E		N			2,363.68
7340	4982	C	E					DISC				X		E		N			134.00
															Line Number Total:				-4,436.57
7440	4801	C	E											E		N	1		459,575.46
7440	4871	D	E											E		N			-4,704.57
7440	4881	C	E											E		N			2,439.00
7440	4901	C	E											E		N	1		52,734.05
7440	4971	D	E											E		N			-4,668.68
7440	4981	C	E											E		N			2,363.68
															Line Number Total:				507,738.94
8693	4902	C	E					DISC				X		E		N			1,605,305.60
8693	4982	C	E					DISC				X		E		N			134.00
															Line Number Total:				1,605,439.60
9000	4902	C	E					DISC				X		E		N			1,605,305.60
9000	4982	C	E					DISC				X		E		N			134.00
															Line Number Total:				1,605,439.60
9502	4801	C	E									X		E		N	1		459,575.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03 /07 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-4,704.57
9502	4881	C	E									X		E		N			2,439.00
9502	4901	C	E									X		E		N	1		52,734.05
9502	4971	D	E									X		E		N			-4,668.68
9502	4981	C	E									X		E		N			2,363.68
															Line Number Total:				507,738.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04 /08 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,071,473.13
1000	4801	C	E									X		U		Y	1		71,542.69
1000	4902	C	E					DISC				X		U		Y			1,232,175.07
															Line Number Total:				232,244.63
2140	4201	D	B											U		Y	1		1,313,168.47
2140	4801	C	B									X		U		Y	1		-1,071,473.13
															Line Number Total:				241,695.34
2398	4510	D	E		A									U		Y			45,498,000.00
2398	4610	C	E											U		Y			-45,507,450.71
															Line Number Total:				-9,450.71
7240	4801	C	B									X		U		Y	1		1,071,473.13
7320	4902	C	E					DISC				X		U		Y			-1,232,175.07
7440	4801	C	E											U		Y	1		71,542.69
8693	4902	C	E					DISC				X		U		Y			1,232,175.07
9000	4902	C	E					DISC				X		U		Y			1,232,175.07
9502	4801	C	E									X		U		Y	1		71,542.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05 /09 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-2,891,158.55
1000	4801	C	E									X			U		N	1		91,933.01
1000	4901	C	B									X			U		N	1		-609,080.79
1000	4901	C	E									X			U		N	1		1,870.54
1000	4902	C	E					DISC				X			U		N			4,189,808.33
																Line Number Total:				783,372.54
2140	4201	D	B												U		N	1		4,931,475.41
2140	4801	C	B									X			U		N	1		-2,891,158.55
2140	4901	C	B									X			U		N	1		-609,080.79
																Line Number Total:				1,431,236.07
2440	4510	D	E		A										U		N			-48,596,000.00
2440	4610	C	E												U		N			49,243,863.53
																Line Number Total:				647,863.53
7240	4801	C	B									X			U		N	1		2,891,158.55
7240	4901	C	B									X			U		N	1		609,080.79
																Line Number Total:				3,500,239.34
7320	4902	C	E					DISC				X			U		N			-4,189,808.33
7440	4801	C	E												U		N	1		91,933.01
7440	4901	C	E												U		N	1		1,870.54
																Line Number Total:				93,803.55
8693	4902	C	E					DISC				X			U		N			4,189,808.33
9000	4902	C	E					DISC				X			U		N			4,189,808.33
9502	4801	C	E									X			U		N	1		91,933.01
9502	4901	C	E									X			U		N	1		1,870.54
																Line Number Total:				93,803.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06 /10 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-66,713,659.69
1000	4801	C	E									X			U		N	1		37,088,948.28
1000	4901	C	B									X			U		N	1		-34,414.11
1000	4901	D	B									X			U		N	1		9,174.27
1000	4901	C	E									X			U		N	1		41,147.82
1000	4902	C	E					DISC				X			U		N			31,960,649.37
																Line Number Total:				2,351,845.94
2140	4201	D	B												U		N	1		115,742,785.80
2140	4801	C	B									X			U		N	1		-66,713,659.69
2140	4901	C	B									X			U		N	1		-34,414.11
2140	4901	D	B									X			U		N	1		9,174.27
																Line Number Total:				49,003,886.27
2440	4510	D	E		A										U		N			-141,266,960.00
2440	4610	C	E												U		N			187,919,000.33
																Line Number Total:				46,652,040.33
7240	4801	C	B									X			U		N	1		66,713,659.69
7240	4901	C	B									X			U		N	1		34,414.11
7240	4901	D	B									X			U		N	1		-9,174.27
																Line Number Total:				66,738,899.53
7320	4902	C	E					DISC				X			U		N			-31,960,649.37
7440	4801	C	E												U		N	1		37,088,948.28
7440	4901	C	E												U		N	1		41,147.82
																Line Number Total:				37,130,096.10
8693	4902	C	E					DISC				X			U		N			31,960,649.37
9000	4902	C	E					DISC				X			U		N			31,960,649.37
9502	4801	C	E									X			U		N	1		37,088,948.28
9502	4901	C	E									X			U		N	1		41,147.82
																Line Number Total:				37,130,096.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07 /11 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-28,506,389.43
1000	4801	C	E									X			U		N	1		8,566,634.38
1000	4901	C	B									X			U		N	1		-47,248.00
1000	4901	C	E									X			U		N	1		1,315,804.34
1000	4902	C	E					DISC				X			U		N			26,056,037.46
																Line Number Total:				7,384,838.75
2140	4201	D	B												U		N	1		38,973,994.50
2140	4801	C	B									X			U		N	1		-28,506,389.43
2140	4901	C	B									X			U		N	1		-47,248.00
																Line Number Total:				10,420,357.07
2440	4610	C	E												U		N			2,976,424.32
2440	4700	C	E												U		N			59,094.00
																Line Number Total:				3,035,518.32
7240	4801	C	B									X			U		N	1		28,506,389.43
7240	4901	C	B									X			U		N	1		47,248.00
																Line Number Total:				28,553,637.43
7320	4902	C	E					DISC				X			U		N			-26,056,037.46
7440	4801	C	E												U		N	1		8,566,634.38
7440	4901	C	E												U		N	1		1,315,804.34
																Line Number Total:				9,882,438.72
8693	4902	C	E					DISC				X			U		N			26,056,037.46
9000	4902	C	E					DISC				X			U		N			26,056,037.46
9502	4801	C	E									X			U		N	1		8,566,634.38
9502	4901	C	E									X			U		N	1		1,315,804.34
																Line Number Total:				9,882,438.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08 /12 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		46,051,189.87
1000	4901	C	E									X		U		N	1		281,405.64
1000	4901	D	E									X		U		N	1		-2,220.92
1000	4902	C	E					DISC				X		U		N			2,531,828.38
															Line Number Total:				48,862,202.97
2440	4610	C	E											U		N			15,567,797.03
4000	4119	D	E	P				DISC				X	X	U		N	1		64,430,000.00
7320	4902	C	E					DISC				X		U		N			-2,531,828.38
7440	4801	C	E											U		N	1		46,051,189.87
7440	4901	C	E											U		N	1		281,405.64
7440	4901	D	E											U		N	1		-2,220.92
															Line Number Total:				46,330,374.59
8690	4902	C	E					DISC				X		U		N			2,531,828.38
9000	4902	C	E					DISC				X		U		N			2,531,828.38
9502	4801	C	E									X		U		N	1		46,051,189.87
9502	4901	C	E									X		U		N	1		281,405.64
9502	4901	D	E									X		U		N	1		-2,220.92
															Line Number Total:				46,330,374.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -99 /03 -1235 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		211,294.67
7320	4902	C	E					DISC				X		E		N			-193,518.90
7340	4901	C	B									X		E		N	1		-211,294.67
7340	4901	C	E									X		E		N	1		17,775.77
7340	4902	C	E					DISC				X		E		N			193,518.90
7340	4971	D	E									X		E		N			-17,775.77
															Line Number Total:				-17,775.77
7440	4901	C	E											E		N	1		17,775.77
7440	4971	D	E											E		N			-17,775.77
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			193,518.90
9000	4902	C	E					DISC				X		E		N			193,518.90
9502	4901	C	E									X		E		N	1		17,775.77
9502	4971	D	E									X		E		N			-17,775.77
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Naval Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-1235

1000	Total new obligations	59,614,504.83
2140	Unobligated balance carried forward, start of year	61,097,174.75
2398	Unobligated balance expiring or withdrawn	-9,450.71
2440	Unobligated balance carried forward, end of year	65,903,219.21
4000	Appropriation	64,430,000.00
7240	Obligated balance, start of year	102,361,683.90
7320	Total outlays (gross)	-67,764,005.43
7340	Adjustments in expired accounts (net)	-23,288.78
7440	Obligated balance, end of year	94,188,894.52
8690	Outlays from new discretionary authority	2,531,828.38
8693	Outlays from discretionary balances	65,232,177.05
9000	Outlays	67,764,005.43
9502	Unpaid obligation, end of year	94,188,894.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -00 /04 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		36,572.73
7340	4901	C	B									X		E		N	1		-36,572.73
7340	4901	C	E									X		E		N	1		36,572.73
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		36,572.73
9502	4901	C	E									X		E		N	1		36,572.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -01 /05 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,529.95
7320	4902	C	E					DISC				X		E		N			-300.72
7340	4801	C	B									X		E		N	1		-9,529.95
7340	4801	C	E									X		E		N	1		9,229.23
7340	4871	D	E									X		E		N			-900.63
7340	4902	C	E					DISC				X		E		N			300.72
															Line Number Total:				-900.63
7440	4801	C	E											E		N	1		9,229.23
7440	4871	D	E											E		N			-900.63
															Line Number Total:				8,328.60
8693	4902	C	E					DISC				X		E		N			300.72
9000	4902	C	E					DISC				X		E		N			300.72
9502	4801	C	E									X		E		N	1		9,229.23
9502	4871	D	E									X		E		N			-900.63
															Line Number Total:				8,328.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -02 /06 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		449,556.06
7240	4901	C	B									X		E		N	1		18,997.07
															Line Number Total:				468,553.13
7320	4902	C	E					DISC				X		E		N			-429,474.07
7340	4801	C	B									X		E		N	1		-449,556.06
7340	4801	C	E									X		E		N	1		35,693.04
7340	4901	C	B									X		E		N	1		-18,997.07
7340	4901	C	E									X		E		N	1		3,386.02
7340	4902	C	E					DISC				X		E		N			429,474.07
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		35,693.04
7440	4901	C	E											E		N	1		3,386.02
															Line Number Total:				39,079.06
8693	4902	C	E					DISC				X		E		N			429,474.07
9000	4902	C	E					DISC				X		E		N			429,474.07
9502	4801	C	E									X		E		N	1		35,693.04
9502	4901	C	E									X		E		N	1		3,386.02
															Line Number Total:				39,079.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03 /07 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		296,410.17
7240	4901	C	B									X		E		N	1		135,686.70
															Line Number Total:				432,096.87
7320	4902	C	E					DISC				X		E		N			-336,873.93
7340	4801	C	B									X		E		N	1		-296,410.17
7340	4801	C	E									X		E		N	1		82,095.37
7340	4871	D	E									X		E		N			-69,937.98
7340	4901	C	B									X		E		N	1		-135,686.70
7340	4901	C	E									X		E		N	1		13,127.57
7340	4902	C	E					DISC				X		E		N			336,873.93
															Line Number Total:				-69,937.98
7440	4801	C	E											E		N	1		82,095.37
7440	4871	D	E											E		N			-69,937.98
7440	4901	C	E											E		N	1		13,127.57
															Line Number Total:				25,284.96
8693	4902	C	E					DISC				X		E		N			336,873.93
8840	4972	D	E			X		DISC				X		E		N			-4,461.67
8896	4972	D	E			X		DISC				X		E		N			4,461.67
9000	4902	C	E					DISC				X		E		N			336,873.93
9000	4972	D	E			X		DISC				X		E		N			-4,461.67
															Line Number Total:				332,412.26
9502	4801	C	E									X		E		N	1		82,095.37
9502	4871	D	E									X		E		N			-69,937.98
9502	4901	C	E									X		E		N	1		13,127.57
															Line Number Total:				25,284.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04 /08 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,766,369.60
1000	4801	C	E									X		U		Y	1		104,451.89
1000	4901	C	B									X		U		Y	1		-32,829.47
1000	4902	C	E					DISC				X		U		Y			2,156,827.31
															Line Number Total:				462,080.13
2140	4201	D	B											U		Y	1		2,254,516.46
2140	4801	C	B									X		U		Y	1		-1,766,369.60
2140	4901	C	B									X		U		Y	1		-32,829.47
															Line Number Total:				455,317.39
2210	4871	D	E									X		U		Y			17,528.26
2398	4510	C	E		A									U		Y			-5,658.72
2398	4610	C	E											U		Y			-5,106.80
															Line Number Total:				-10,765.52
7240	4801	C	B									X		U		Y	1		1,766,369.60
7240	4901	C	B									X		U		Y	1		32,829.47
															Line Number Total:				1,799,199.07
7320	4902	C	E					DISC				X		U		Y			-2,156,827.31
7440	4801	C	E											U		Y	1		104,451.89
7440	4871	D	E											U		Y			-17,528.26
															Line Number Total:				86,923.63
8693	4902	C	E					DISC				X		U		Y			2,156,827.31
9000	4902	C	E					DISC				X		U		Y			2,156,827.31
9502	4801	C	E									X		U		Y	1		104,451.89
9502	4871	D	E									X		U		Y			-17,528.26
															Line Number Total:				86,923.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,088,619.27
1000	4801	C	E									X		U		N	1		986,867.23
1000	4901	C	B									X		U		N	1		-1,059,477.54
1000	4901	C	E									X		U		N	1		200,519.53
1000	4902	C	E					DISC				X		U		N			9,692,371.68
															Line Number Total:				731,661.63
2140	4201	D	B											U		N	1		11,611,112.76
2140	4801	C	B									X		U		N	1		-9,088,619.27
2140	4901	C	B									X		U		N	1		-1,059,477.54
															Line Number Total:				1,463,015.95
2210	4871	D	E									X		U		N			154,665.34
2440	4510	C	E		A									U		N			127,115.36
2440	4610	C	E											U		N			758,904.30
															Line Number Total:				886,019.66
7240	4801	C	B									X		U		N	1		9,088,619.27
7240	4901	C	B									X		U		N	1		1,059,477.54
															Line Number Total:				10,148,096.81
7320	4902	C	E					DISC				X		U		N			-9,692,371.68
7440	4801	C	E											U		N	1		986,867.23
7440	4871	D	E											U		N			-154,665.34
7440	4901	C	E											U		N	1		200,519.53
															Line Number Total:				1,032,721.42
8693	4902	C	E					DISC				X		U		N			9,692,371.68
9000	4902	C	E					DISC				X		U		N			9,692,371.68
9502	4801	C	E									X		U		N	1		986,867.23
9502	4871	D	E									X		U		N			-154,665.34
9502	4901	C	E									X		U		N	1		200,519.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05 /09 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,032,721.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-36,031,635.90
1000	4801	C	E									X		U		N	1		9,496,429.00
1000	4901	C	B									X		U		N	1		-184,961.06
1000	4901	C	E									X		U		N	1		156,775.04
1000	4902	C	E					DISC				X		U		N			31,787,278.09
															Line Number Total:				5,223,885.17
2140	4201	D	B											U		N	1		46,688,582.97
2140	4801	C	B									X		U		N	1		-36,031,635.90
2140	4901	C	B									X		U		N	1		-184,961.06
															Line Number Total:				10,471,986.01
2210	4871	D	E									X		U		N			324.73
2440	4510	C	E		A									U		N			1,065,585.61
2440	4610	C	E											U		N			806,164.96
2440	4700	C	E											U		N			307,675.00
															Line Number Total:				2,179,425.57
4036	4393	C	E	P				DISC				X		U		N			-3,069,000.00
7240	4801	C	B									X		U		N	1		36,031,635.90
7240	4901	C	B									X		U		N	1		184,961.06
															Line Number Total:				36,216,596.96
7320	4902	C	E					DISC				X		U		N			-31,787,278.09
7440	4801	C	E											U		N	1		9,496,429.00
7440	4871	D	E											U		N			-324.73
7440	4901	C	E											U		N	1		156,775.04
															Line Number Total:				9,652,879.31
8693	4902	C	E					DISC				X		U		N			31,787,278.09
9000	4902	C	E					DISC				X		U		N			31,787,278.09
9502	4801	C	E									X		U		N	1		9,496,429.00
9502	4871	D	E									X		U		N			-324.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06 /10 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	1		156,775.04
															Line Number Total:				9,652,879.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07 /11 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-20,672,579.27
1000	4801	C	E									X		U		N	1		20,687,610.72
1000	4901	D	B									X		U		N	1		12,439.04
1000	4901	C	E									X		U		N	1		870,402.33
1000	4902	C	E					DISC				X		U		N			15,015,730.13
															Line Number Total:				15,913,602.95
2140	4201	D	B											U		N	1		44,623,783.38
2140	4801	C	B									X		U		N	1		-20,672,579.27
2140	4901	D	B									X		U		N	1		12,439.04
															Line Number Total:				23,963,643.15
2440	4510	C	E		A									U		N			639,374.72
2440	4610	C	E											U		N			7,410,723.33
															Line Number Total:				8,050,098.05
5800	4972	D	E			X		DISC				X		U		N			57.85
7240	4801	C	B									X		U		N	1		20,672,579.27
7240	4901	D	B									X		U		N	1		-12,439.04
															Line Number Total:				20,660,140.23
7320	4902	C	E					DISC				X		U		N			-15,015,730.13
7440	4801	C	E											U		N	1		20,687,610.72
7440	4901	C	E											U		N	1		870,402.33
															Line Number Total:				21,558,013.05
8693	4902	C	E					DISC				X		U		N			15,015,730.13
8840	4972	D	E			X		DISC				X		U		N			-57.85
9000	4902	C	E					DISC				X		U		N			15,015,730.13
9000	4972	D	E			X		DISC				X		U		N			-57.85
															Line Number Total:				15,015,672.28
9502	4801	C	E									X		U		N	1		20,687,610.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07 /11 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	1		870,402.33
															Line Number Total:				21,558,013.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08 /12 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		10,743,067.31
1000	4901	D	E									X		U		N	1		-28,347.40
1000	4902	C	E					DISC				X		U		N			1,168,027.69
															Line Number Total:				11,882,747.60
2440	4510	C	E		A									U		N			16,442,031.15
2440	4610	C	E											U		N			34,221.25
															Line Number Total:				16,476,252.40
4000	4119	D	E	P				DISC				X	X	U		N	1		28,359,000.00
7320	4902	C	E					DISC				X		U		N			-1,168,027.69
7440	4801	C	E											U		N	1		10,743,067.31
7440	4901	D	E											U		N	1		-28,347.40
															Line Number Total:				10,714,719.91
8690	4902	C	E					DISC				X		U		N			1,168,027.69
9000	4902	C	E					DISC				X		U		N			1,168,027.69
9502	4801	C	E									X		U		N	1		10,743,067.31
9502	4901	D	E									X		U		N	1		-28,347.40
															Line Number Total:				10,714,719.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -99 /03 -3730 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		100.00
7320	4902	C	E					DISC				X		E		N			-100.00
7340	4901	C	B									X		E		N	1		-100.00
7340	4902	C	E					DISC				X		E		N			100.00
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			100.00
9000	4902	C	E					DISC				X		E		N			100.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-3730

1000	Total new obligations	34,213,977.48
2140	Unobligated balance carried forward, start of year	36,353,962.50
2210	Resources available from recoveries of prior year obligations	172,518.33
2398	Unobligated balance expiring or withdrawn	-10,765.52
2440	Unobligated balance carried forward, end of year	27,591,795.68
4000	Appropriation	28,359,000.00
4036	Unobligated balance permanently reduced	-3,069,000.00
5800	Offsetting collections (cash)	57.85
7240	Obligated balance, start of year	69,770,885.75
7320	Total outlays (gross)	-60,586,983.62
7340	Adjustments in expired accounts (net)	-70,838.61
7440	Obligated balance, end of year	43,154,522.67
8690	Outlays from new discretionary authority	1,168,027.69
8693	Outlays from discretionary balances	59,418,955.93
8840	Non-Federal sources	-4,519.52
8896	Portion of offsetting collections (cash) credited to expired accounts	4,461.67
9000	Outlays	60,582,464.10
9502	Unpaid obligation, end of year	43,154,522.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08 /12 -0391 -005-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2222	4190	D	E					DISC		69	0391	X		U		N			5,721,000.00
2440	4610	C	E											U		N			5,721,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05 /09 -0391 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-20,450,199.12
1000	4801	C	E									X			U		N	1		8,928,648.38
1000	4901	D	B									X			U		N	1		864,930.48
1000	4901	C	E									X			U		N	1		433,219.30
1000	4902	C	E					DISC				X			U		N			14,154,249.99
																Line Number Total:				3,930,849.03
2140	4201	D	B												U		N	1		22,468,492.98
2140	4801	C	B									X			U		N	1		-20,450,199.12
2140	4901	D	B									X			U		N	1		864,930.48
																Line Number Total:				2,883,224.34
2210	4871	D	E									X			U		N			1,047,984.59
2440	4610	C	E												U		N			359.90
7240	4801	C	B									X			U		N	1		20,450,199.12
7240	4901	D	B									X			U		N	1		-864,930.48
																Line Number Total:				19,585,268.64
7320	4902	C	E					DISC				X			U		N			-14,154,249.99
7440	4801	C	E												U		N	1		8,928,648.38
7440	4871	D	E												U		N			-1,047,984.59
7440	4901	C	E												U		N	1		433,219.30
																Line Number Total:				8,313,883.09
8693	4902	C	E					DISC				X			U		N			14,154,249.99
9000	4902	C	E					DISC				X			U		N			14,154,249.99
9502	4801	C	E									X			U		N	1		8,928,648.38
9502	4871	D	E									X			U		N			-1,047,984.59
9502	4901	C	E									X			U		N	1		433,219.30
																Line Number Total:				8,313,883.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-88,963,809.79
1000	4801	C	E									X			U		N	1		63,290,684.95
1000	4802	C	B					DISC				X			U		N	1		-6,400.00
1000	4802	C	E					DISC				X			U		N	1		6,400.00
1000	4901	D	B									X			U		N	1		78,809.41
1000	4901	D	E									X			U		N	1		-4,831,227.32
1000	4902	C	E					DISC				X			U		N			67,640,622.87
																Line Number Total:				37,215,080.12
2140	4201	D	B												U		N	1		120,078,872.29
2140	4801	C	B									X			U		N	1		-88,963,809.79
2140	4802	C	B					DISC				X			U		N	1		-6,400.00
2140	4901	D	B									X			U		N	1		78,809.41
																Line Number Total:				31,187,471.91
2210	4871	D	E									X			U		N			7,155,650.20
2440	4510	C	E		A										U		N			7,000.00
2440	4610	C	E												U		N			1,121,041.99
																Line Number Total:				1,128,041.99
7240	4801	C	B									X			U		N	1		88,963,809.79
7240	4901	D	B									X			U		N	1		-78,809.41
																Line Number Total:				88,885,000.38
7320	4802	C	B					DISC				X			U		N	1		6,400.00
7320	4802	C	E					DISC				X			U		N	1		-6,400.00
7320	4902	C	E					DISC				X			U		N			-67,640,622.87
																Line Number Total:				-67,640,622.87
7440	4801	C	E												U		N	1		63,290,684.95
7440	4871	D	E												U		N			-7,155,650.20
7440	4901	D	E												U		N	1		-4,831,227.32
																Line Number Total:				51,303,807.43
8693	4802	C	B					DISC				X			U		N	1		-6,400.00
8693	4802	C	E					DISC				X			U		N	1		6,400.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07 /11 -0391 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X			U		N			67,640,622.87
																Line Number Total:				67,640,622.87
9000	4802	C	B					DISC				X			U		N	1		-6,400.00
9000	4802	C	E					DISC				X			U		N	1		6,400.00
9000	4902	C	E					DISC				X			U		N			67,640,622.87
																Line Number Total:				67,640,622.87
9502	4801	C	E									X			U		N	1		63,290,684.95
9502	4871	D	E									X			U		N			-7,155,650.20
9502	4901	D	E									X			U		N	1		-4,831,227.32
																Line Number Total:				51,303,807.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08 /12 -0391 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		39,655,702.87
1000	4901	C	E									X		U		N	1		39,211.29
1000	4902	C	E					DISC				X		U		N			574,460.03
															Line Number Total:				40,269,374.19
2221	4190	C	E					DISC		97	0391	X		U		N			-5,721,000.00
2440	4610	C	E											U		N			58,185,625.81
4000	4119	D	E	P				DISC				X	X	U		N	1		104,176,000.00
7320	4902	C	E					DISC				X		U		N			-574,460.03
7440	4801	C	E											U		N	1		39,655,702.87
7440	4901	C	E											U		N	1		39,211.29
															Line Number Total:				39,694,914.16
8690	4902	C	E					DISC				X		U		N			574,460.03
9000	4902	C	E					DISC				X		U		N			574,460.03
9502	4801	C	E									X		U		N	1		39,655,702.87
9502	4901	C	E									X		U		N	1		39,211.29
															Line Number Total:				39,694,914.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0391

1000	Total new obligations	81,415,303.34
2140	Unobligated balance carried forward, start of year	34,070,696.25
2210	Resources available from recoveries of prior year obligations	8,203,634.79
2221	Unobligated balance transferred to other accounts [Treas Acct]	-5,721,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	5,721,000.00
2440	Unobligated balance carried forward, end of year	65,035,027.70
4000	Appropriation	104,176,000.00
7240	Obligated balance, start of year	108,470,269.02
7320	Total outlays (gross)	-82,369,332.89
7440	Obligated balance, end of year	99,312,604.68
8690	Outlays from new discretionary authority	574,460.03
8693	Outlays from discretionary balances	81,794,872.86
9000	Outlays	82,369,332.89
9502	Unpaid obligation, end of year	99,312,604.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /05 -0510 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X			E		N			79.80
7340	4801	C	E									X			E		N	1		79.80
7340	4902	D	E					DISC				X			E		N			-79.80
																	Line Number Total:			0.00
7440	4801	C	E												E		N	1		79.80
8693	4902	D	E					DISC				X			E		N			-79.80
9000	4902	D	E					DISC				X			E		N			-79.80
9502	4801	C	E									X			E		N	1		79.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-566,218,284.25
1000	4801	D	B									X		U		N	1		9,202,444.17
1000	4801	C	E									X		U		N	1		825,954,897.16
1000	4801	D	E									X		U		N	1		-9,202,444.17
1000	4802	D	B					DISC	BAL			X		U		N	1		1,964.33
1000	4802	C	E					DISC	NEW			X		U		N	1		93,795.47
1000	4901	C	B									X		U		N	1		-62,652,715.48
1000	4901	D	E									X		U		N	1		-30,157,748.35
1000	4902	C	E					DISC	NEW			X		U		N			492,999,103.39
															Line Number Total:				660,021,012.27
2140	4201	D	B											U		N	1		1,117,994,756.96
2140	4221	D	B			E		DISC				X		U		N	1		3,151,782.59
2140	4251	C	B			E		DISC				X		U		N	1		-109,244,723.70
2140	4801	C	B									X		U		N	1		-566,218,284.25
2140	4801	D	B									X		U		N	1		9,202,444.17
2140	4802	D	B					DISC	BAL			X		U		N	1		1,964.33
2140	4901	C	B									X		U		N	1		-62,652,715.48
															Line Number Total:				392,235,224.62
2210	4871	D	E									X		U		N			97,953,694.16
2440	4450	C	E											U		N			6,938,674.76
2440	4510	D	E		A									U		N			-232,331,667.68
2440	4610	C	E											U		N			459,228,353.09
															Line Number Total:				233,835,360.17
4000	4119	D	E	P				DISC				X	X	U		N	1		295,689,000.00
4200	4170	D	E	P				DISC		68	0103	X		U		N			7,875,200.00
5800	4252	D	E			E		DISC				X		U		N			9,539,095.19
5810	4221	D	B			E		DISC				X		U		N	1		-3,151,782.59
5810	4221	D	E			E		DISC				X		U		N	1		3,151,791.25
5810	4251	C	B			E		DISC				X		U		N	1		109,244,723.70
5810	4251	C	E			E		DISC				X		U		N	1		-18,680,573.89
															Line Number Total:				90,564,158.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		U		N	1		-3,151,782.59
7240	4251	C	B			E		DISC				X		U		N	1		109,244,723.70
7240	4801	C	B									X		U		N	1		566,218,284.25
7240	4801	D	B									X		U		N	1		-9,202,444.17
7240	4901	C	B									X		U		N	1		62,652,715.48
															Line Number Total:				725,761,496.67
7320	4802	D	B					DISC	BAL			X		U		N	1		-1,964.33
7320	4802	C	E					DISC	NEW			X		U		N	1		-93,795.47
7320	4902	C	E					DISC	NEW			X		U		N			-492,999,103.39
															Line Number Total:				-493,094,863.19
7440	4221	D	E			E		DISC						U		N	1		-3,151,791.25
7440	4251	C	E			E		DISC						U		N	1		18,680,573.89
7440	4801	C	E											U		N	1		825,954,897.16
7440	4801	D	E											U		N	1		-9,202,444.17
7440	4871	D	E											U		N			-97,953,694.16
7440	4901	D	E											U		N	1		-30,157,748.35
															Line Number Total:				704,169,793.12
8690	4802	C	E					DISC	NEW			X		U		N	1		1,247.23
8690	4902	C	E					DISC	NEW			X		U		N			131,014,143.25
															Line Number Total:				131,015,390.48
8693	4802	D	B					DISC	BAL			X		U		N	1		1,964.33
8693	4802	C	E					DISC	BAL			X		U		N	1		92,548.24
8693	4902	C	E					DISC	BAL			X		U		N			361,984,960.14
															Line Number Total:				362,079,472.71
8840	4252	D	E			E		DISC				X		U		N			-9,539,095.19
9000	4252	D	E			E		DISC				X		U		N			-9,539,095.19
9000	4802	D	B					DISC	BAL			X		U		N	1		1,964.33
9000	4802	C	E					DISC	NEW			X		U		N	1		93,795.47
9000	4902	C	E					DISC	NEW			X		U		N			492,999,103.39
															Line Number Total:				483,555,768.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		825,954,897.16
9502	4801	D	E									X		U		N	1		-9,202,444.17
9502	4871	D	E									X		U		N			-97,953,694.16
9502	4901	D	E									X		U		N	1		-30,157,748.35
															Line Number Total:				688,641,010.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account
Budget Account Id: 007-25-0510 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0510

1000	Total new obligations	660,021,012.27
2140	Unobligated balance carried forward, start of year	392,235,224.62
2210	Resources available from recoveries of prior year obligations	97,953,694.16
2440	Unobligated balance carried forward, end of year	233,835,360.17
4000	Appropriation	295,689,000.00
4200	Transferred from other accounts [Treas Acct]	7,875,200.00
5800	Offsetting collections (cash)	9,539,095.19
5810	Change in uncollected customer payments from Federal sources (unexpired)	90,564,158.47
7240	Obligated balance, start of year	725,761,496.67
7320	Total outlays (gross)	-493,094,783.39
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	704,169,872.92
8690	Outlays from new discretionary authority	131,015,390.48
8693	Outlays from discretionary balances	362,079,392.91
8840	Non-Federal sources	-9,539,095.19
9000	Outlays	483,555,688.20
9502	Unpaid obligation, end of year	688,641,090.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512 -005-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		9,430,072.77
2440	4610	C	E											U		N			26,569,927.23
4000	4119	D	E	P				DISC				X	X	U		N	1		36,000,000.00
7440	4801	C	E											U		N	1		9,430,072.77
9502	4801	C	E									X		U		N	1		9,430,072.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,351,810,262.33
1000	4801	C	E									X		U		N	1		7,700,044,837.26
1000	4802	C	B					DISC	BAL			X		U		N	1		-1,514,762.51
1000	4802	C	E					DISC	NEW			X		U		N	1		4,958,459.72
1000	4901	C	B									X		U		N	1		-309,015,130.93
1000	4901	C	E									X		U		N	1		896,659,841.02
1000	4902	C	E					DISC	NEW			X		U		N			3,856,127,283.23
															Line Number Total:				7,795,450,265.46
2140	4201	D	B											U		N	1		5,982,230,859.14
2140	4801	C	B									X		U		N	1		-4,351,810,262.33
2140	4802	C	B					DISC	BAL			X		U		N	1		-1,514,762.51
2140	4901	C	B									X		U		N	1		-309,015,130.93
															Line Number Total:				1,319,890,703.37
2210	4871	D	E									X		U		N			214,585,993.36
2440	4450	C	E											U		N			7,901,213.75
2440	4510	C	E		A									U		N			3,001,003.00
2440	4610	C	E											U		N			2,209,135,502.74
2440	4700	C	E											U		N			1,436,041.85
															Line Number Total:				2,221,473,761.34
4000	4119	D	E	P				DISC				X	X	U		N	1		8,478,477,000.00
5800	4252	D	E			E		DISC				X		U		N			3,975,330.07
5810	4251	C	E			E		DISC				X		U		N	1		-5,000.00
7240	4801	C	B									X		U		N	1		4,351,810,262.33
7240	4901	C	B									X		U		N	1		309,015,130.93
															Line Number Total:				4,660,825,393.26
7320	4802	C	B					DISC	BAL			X		U		N	1		1,514,762.51
7320	4802	C	E					DISC	NEW			X		U		N	1		-4,958,459.72
7320	4902	C	E					DISC	NEW			X		U		N			-3,856,127,283.23
															Line Number Total:				-3,859,570,980.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			E		DISC						U		N	1		5,000.00
7440	4801	C	E											U		N	1		7,700,044,837.26
7440	4871	D	E											U		N			-214,585,993.36
7440	4901	C	E											U		N	1		896,659,841.02
															Line Number Total:				8,382,123,684.92
8690	4802	C	E					DISC	NEW			X		U		N	1		312,199.46
8690	4902	C	E					DISC	NEW			X		U		N			908,439,579.35
															Line Number Total:				908,751,778.81
8693	4802	C	B					DISC	BAL			X		U		N	1		-1,514,762.51
8693	4802	C	E					DISC	BAL			X		U		N	1		4,646,260.26
8693	4902	C	E					DISC	BAL			X		U		N			2,947,687,703.88
															Line Number Total:				2,950,819,201.63
8840	4252	D	E			E		DISC				X		U		N			-3,975,330.07
9000	4252	D	E			E		DISC				X		U		N			-3,975,330.07
9000	4802	C	B					DISC	BAL			X		U		N	1		-1,514,762.51
9000	4802	C	E					DISC	NEW			X		U		N	1		4,958,459.72
9000	4902	C	E					DISC	NEW			X		U		N			3,856,127,283.23
															Line Number Total:				3,855,595,650.37
9502	4801	C	E									X		U		N	1		7,700,044,837.26
9502	4871	D	E									X		U		N			-214,585,993.36
9502	4901	C	E									X		U		N	1		896,659,841.02
															Line Number Total:				8,382,118,684.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Base Realignment and Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0512

1000	Total new obligations	7,804,880,338.23
2140	Unobligated balance carried forward, start of year	1,319,890,703.37
2210	Resources available from recoveries of prior year obligations	214,585,993.36
2440	Unobligated balance carried forward, end of year	2,248,043,688.57
4000	Appropriation	8,514,477,000.00
5800	Offsetting collections (cash)	3,975,330.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	-5,000.00
7240	Obligated balance, start of year	4,660,825,393.26
7320	Total outlays (gross)	-3,859,570,980.44
7440	Obligated balance, end of year	8,391,553,757.69
8690	Outlays from new discretionary authority	908,751,778.81
8693	Outlays from discretionary balances	2,950,819,201.63
8840	Non-Federal sources	-3,975,330.07
9000	Outlays	3,855,595,650.37
9502	Unpaid obligation, end of year	8,391,548,757.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-7.02
1000	4902	C	E					DISC	BAL			X		U		N			7.02
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		509,000.00
2221	4190	C	E							17	0730	X		U		N			-700,000.00
2221	4190	C	E							17	0735	X		U		N			-35,930,000.00
2221	4190	C	E							17	1205	X		U		N			-7,492,000.00
2221	4190	C	E							21	0720	X		U		N			-30,858,000.00
2221	4190	C	E							21	0725	X		U		N			-23,554,090.00
2221	4190	C	E							21	2050	X		U		N			-70,794,067.00
2221	4190	C	E							21	2085	X		U		N			-47,000.00
2221	4190	C	E							21	2086	X		U		N			-217,000.00
2221	4190	C	E							57	0740	X		U		N			-76,350,000.00
2221	4190	C	E							57	0745	X		U		N			-18,000,000.00
2221	4190	C	E							57	3300	X		U		N			-22,296,000.00
															Line Number Total:				-286,238,157.00
2230	4191	D	E							17	0730	X		U		N			700,000.00
2230	4191	D	E							17	0735	X		U		N			35,930,000.00
2230	4191	D	E							17	1205	X		U		N			7,492,000.00
2230	4191	D	E							21	0720	X		U		N			30,858,000.00
2230	4191	D	E							21	0725	X		U		N			23,554,090.00
2230	4191	D	E							21	2050	X		U		N			70,794,067.00
2230	4191	D	E							21	2085	X		U		N			47,000.00
2230	4191	D	E							21	2086	X		U		N			217,000.00
2230	4191	D	E							57	0740	X		U		N			76,350,000.00
2230	4191	D	E							57	0745	X		U		N			18,000,000.00
2230	4191	D	E							57	3300	X		U		N			22,296,000.00
															Line Number Total:				286,238,157.00
2440	4610	C	E											U		N			509,000.00
7320	4902	C	E					DISC	BAL			X		U		N			-7.02
7440	4801	D	E											U		N	1		-7.02
8693	4902	C	E					DISC	BAL			X		U		N			7.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			7.02
9502	4801	D	E									X		U		N	1		-7.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-25-0803

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	509,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-286,238,157.00
2230	Expired unobligated balance transfer to unexpired account	286,238,157.00
2440	Unobligated balance carried forward, end of year	509,000.00
7320	Total outlays (gross)	-7.02
7440	Obligated balance, end of year	-7.02
8693	Outlays from discretionary balances	7.02
9000	Outlays	7.02
9502	Unpaid obligation, end of year	-7.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -00 /04 -0702 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		36,050.00
7320	4902	C	E					DISC				X		E		N			-78,471.44
7340	4901	C	B									X		E		N	1		-36,050.00
7340	4901	C	E									X		E		N	1		36,050.00
7340	4901	D	E									X		E		N	1		-78,471.44
7340	4902	C	E					DISC				X		E		N			78,471.44
7340	4981	C	E									X		E		N			42,421.44
																Line Number Total:			42,421.44
7440	4901	C	E											E		N	1		36,050.00
7440	4901	D	E											E		N	1		-78,471.44
7440	4981	C	E											E		N			42,421.44
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			78,471.44
9000	4902	C	E					DISC				X		E		N			78,471.44
9502	4901	C	E									X		E		N	1		36,050.00
9502	4901	D	E									X		E		N	1		-78,471.44
9502	4981	C	E									X		E		N			42,421.44
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -01 /05 -0702 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		273,705.35
7240	4901	C	B									X		E		N	1		100.00
															Line Number Total:				273,805.35
7320	4902	C	E					DISC				X		E		N			-65,608.17
7340	4801	C	B									X		E		N	1		-273,705.35
7340	4801	C	E									X		E		N	1		208,197.18
7340	4901	C	B									X		E		N	1		-100.00
7340	4901	C	E									X		E		N	1		64,446.93
7340	4901	D	E									X		E		N	1		-64,446.93
7340	4902	C	E					DISC				X		E		N			65,608.17
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		208,197.18
7440	4901	C	E											E		N	1		64,446.93
7440	4901	D	E											E		N	1		-64,446.93
															Line Number Total:				208,197.18
8693	4902	C	E					DISC				X		E		N			65,608.17
9000	4902	C	E					DISC				X		E		N			65,608.17
9502	4801	C	E									X		E		N	1		208,197.18
9502	4901	C	E									X		E		N	1		64,446.93
9502	4901	D	E									X		E		N	1		-64,446.93
															Line Number Total:				208,197.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02 /06 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		847,582.94
7240	4901	C	B									X		E		N	1		765,603.39
7240	4901	D	B									X		E		N	1		-740,510.10
															Line Number Total:				872,676.23
7320	4902	C	E					DISC				X		E		N			-746,058.69
7340	4801	C	B									X		E		N	1		-847,582.94
7340	4801	C	E									X		E		N	1		78,099.06
7340	4801	D	E									X		E		N	1		-594,844.57
7340	4871	D	E									X		E		N			-4,988.08
7340	4881	C	E									X		E		N			953,899.59
7340	4901	C	B									X		E		N	1		-765,603.39
7340	4901	D	B									X		E		N	1		740,510.10
7340	4901	C	E									X		E		N	1		26,590.79
7340	4901	D	E									X		E		N	1		-320,305.86
7340	4902	C	E					DISC				X		E		N			746,058.69
7340	4971	D	E									X		E		N			-134,343.48
7340	4981	C	E									X		E		N			453,051.85
															Line Number Total:				330,541.76
7440	4801	C	E											E		N	1		78,099.06
7440	4801	D	E											E		N	1		-594,844.57
7440	4871	D	E											E		N			-4,988.08
7440	4881	C	E											E		N			953,899.59
7440	4901	C	E											E		N	1		26,590.79
7440	4901	D	E											E		N	1		-320,305.86
7440	4971	D	E											E		N			-134,343.48
7440	4981	C	E											E		N			453,051.85
															Line Number Total:				457,159.30
8693	4902	C	E					DISC				X		E		N			746,058.69
9000	4902	C	E					DISC				X		E		N			746,058.69
9502	4801	C	E									X		E		N	1		78,099.06
9502	4801	D	E									X		E		N	1		-594,844.57
9502	4871	D	E									X		E		N			-4,988.08
9502	4881	C	E									X		E		N			953,899.59
9502	4901	C	E									X		E		N	1		26,590.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02 /06 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		E		N	1		-320,305.86
9502	4971	D	E									X		E		N			-134,343.48
9502	4981	C	E									X		E		N			453,051.85
															Line Number Total:				457,159.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03 /07 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		261,557.79
7240	4801	D	B									X		E		N	1		-315.66
7240	4901	C	B									X		E		N	1		108,012.60
7240	4901	D	B									X		E		N	1		-89,126.35
															Line Number Total:				280,128.38
7320	4902	C	E					DISC				X		E		N			-260,845.21
7340	4801	C	B									X		E		N	1		-261,557.79
7340	4801	D	B									X		E		N	1		315.66
7340	4801	C	E									X		E		N	1		18,061.12
7340	4901	C	B									X		E		N	1		-108,012.60
7340	4901	D	B									X		E		N	1		89,126.35
7340	4901	C	E									X		E		N	1		135,279.24
7340	4901	D	E									X		E		N	1		-134,057.19
7340	4902	C	E					DISC				X		E		N			260,845.21
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		18,061.12
7440	4901	C	E											E		N	1		135,279.24
7440	4901	D	E											E		N	1		-134,057.19
															Line Number Total:				19,283.17
8693	4902	C	E					DISC				X		E		N			260,845.21
9000	4902	C	E					DISC				X		E		N			260,845.21
9502	4801	C	E									X		E		N	1		18,061.12
9502	4901	C	E									X		E		N	1		135,279.24
9502	4901	D	E									X		E		N	1		-134,057.19
															Line Number Total:				19,283.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-3,371,300.21
1000	4801	D	B									X		U		Y	1		9,554.85
1000	4801	C	E									X		U		Y	1		1,372,327.83
1000	4901	C	B									X		U		Y	1		-2,260,183.82
1000	4901	D	B									X		U		Y	1		1,162,060.90
1000	4901	C	E									X		U		Y	1		905,147.24
1000	4901	D	E									X		U		Y	1		-497,516.89
1000	4902	C	E					DISC				X		U		Y			3,750,796.96
															Line Number Total:				1,070,886.86
2140	4201	D	B											U		Y	1		8,700,806.63
2140	4801	C	B									X		U		Y	1		-3,371,300.21
2140	4801	D	B									X		U		Y	1		9,554.85
2140	4901	C	B									X		U		Y	1		-2,260,183.82
2140	4901	D	B									X		U		Y	1		1,162,060.90
															Line Number Total:				4,240,938.35
2210	4871	D	E									X		U		Y			23,846.55
2210	4971	D	E									X		U		Y			106,891.13
															Line Number Total:				130,737.68
2221	4190	C	E							97	0803	X		U		Y			-3,184,000.00
2398	4510	C	E		A									U		Y			-289.66
2398	4610	C	E											U		Y			-116,499.51
															Line Number Total:				-116,789.17
7240	4801	C	B									X		U		Y	1		3,371,300.21
7240	4801	D	B									X		U		Y	1		-9,554.85
7240	4901	C	B									X		U		Y	1		2,260,183.82
7240	4901	D	B									X		U		Y	1		-1,162,060.90
															Line Number Total:				4,459,868.28
7320	4902	C	E					DISC				X		U		Y			-3,750,796.96
7440	4801	C	E											U		Y	1		1,372,327.83
7440	4871	D	E											U		Y			-23,846.55
7440	4901	C	E											U		Y	1		905,147.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04 /08 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		Y	1		-497,516.89
7440	4971	D	E											U		Y			-106,891.13
															Line Number Total:				1,649,220.50
8693	4902	C	E					DISC				X		U		Y			3,750,796.96
9000	4902	C	E					DISC				X		U		Y			3,750,796.96
9502	4801	C	E									X		U		Y	1		1,372,327.83
9502	4871	D	E									X		U		Y			-23,846.55
9502	4901	C	E									X		U		Y	1		905,147.24
9502	4901	D	E									X		U		Y	1		-497,516.89
9502	4971	D	E									X		U		Y			-106,891.13
															Line Number Total:				1,649,220.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-51,434,862.74
1000	4801	D	B									X		U		N	1		2,573.87
1000	4801	C	E									X		U		N	1		5,940,023.38
1000	4901	C	B									X		U		N	1		-13,298,514.12
1000	4901	D	B									X		U		N	1		8,215,239.01
1000	4901	C	E									X		U		N	1		30,302,226.54
1000	4901	D	E									X		U		N	1		-27,722,724.62
1000	4902	C	E					DISC				X		U		N			49,970,443.44
															Line Number Total:				1,974,404.76
2140	4201	D	B											U		N	1		72,576,835.50
2140	4801	C	B									X		U		N	1		-51,434,862.74
2140	4801	D	B									X		U		N	1		2,573.87
2140	4901	C	B									X		U		N	1		-13,298,514.12
2140	4901	D	B									X		U		N	1		8,215,239.01
															Line Number Total:				16,061,271.52
2210	4871	D	E									X		U		N			197,982.87
2210	4971	D	E									X		U		N			564,075.90
															Line Number Total:				762,058.77
2221	4190	C	E							97	0803	X		U		N			-13,946,000.00
2440	4510	C	E		A									U		N			1,268.29
2440	4610	C	E											U		N			901,657.24
															Line Number Total:				902,925.53
7240	4801	C	B									X		U		N	1		51,434,862.74
7240	4801	D	B									X		U		N	1		-2,573.87
7240	4901	C	B									X		U		N	1		13,298,514.12
7240	4901	D	B									X		U		N	1		-8,215,239.01
															Line Number Total:				56,515,563.98
7320	4902	C	E					DISC				X		U		N			-49,970,443.44
7440	4801	C	E											U		N	1		5,940,023.38
7440	4871	D	E											U		N			-197,982.87
7440	4901	C	E											U		N	1		30,302,226.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05 /09 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		N	1		-27,722,724.62
7440	4971	D	E											U		N			-564,075.90
															Line Number Total:				7,757,466.53
8693	4902	C	E					DISC				X		U		N			49,970,443.44
9000	4902	C	E					DISC				X		U		N			49,970,443.44
9502	4801	C	E									X		U		N	1		5,940,023.38
9502	4871	D	E									X		U		N			-197,982.87
9502	4901	C	E									X		U		N	1		30,302,226.54
9502	4901	D	E									X		U		N	1		-27,722,724.62
9502	4971	D	E									X		U		N			-564,075.90
															Line Number Total:				7,757,466.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-86,177,061.43
1000	4801	D	B									X		U		N	1		33,736.97
1000	4801	C	E									X		U		N	1		24,779,329.35
1000	4901	C	B									X		U		N	1		-64,776,337.24
1000	4901	D	B									X		U		N	1		59,800,924.35
1000	4901	C	E									X		U		N	1		5,114,575.18
1000	4901	D	E									X		U		N	1		-3,528,234.35
1000	4902	C	E					DISC				X		U		N			73,806,813.15
															Line Number Total:				9,053,745.98
2140	4201	D	B											U		N	1		110,163,563.51
2140	4801	C	B									X		U		N	1		-86,177,061.43
2140	4801	D	B									X		U		N	1		33,736.97
2140	4901	C	B									X		U		N	1		-64,776,337.24
2140	4901	D	B									X		U		N	1		59,800,924.35
															Line Number Total:				19,044,826.16
2210	4871	D	E									X		U		N			18,716.82
2210	4971	D	E									X		U		N			1,136,642.81
															Line Number Total:				1,155,359.63
2221	4190	C	E							97	0803	X		U		N			-6,614,000.00
2440	4510	C	E		A									U		N			9,365.63
2440	4610	C	E											U		N			4,523,074.18
															Line Number Total:				4,532,439.81
7240	4801	C	B									X		U		N	1		86,177,061.43
7240	4801	D	B									X		U		N	1		-33,736.97
7240	4901	C	B									X		U		N	1		64,776,337.24
7240	4901	D	B									X		U		N	1		-59,800,924.35
															Line Number Total:				91,118,737.35
7320	4902	C	E					DISC				X		U		N			-73,806,813.15
7440	4801	C	E											U		N	1		24,779,329.35
7440	4871	D	E											U		N			-18,716.82
7440	4901	C	E											U		N	1		5,114,575.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06 /10 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		N	1		-3,528,234.35
7440	4971	D	E											U		N			-1,136,642.81
															Line Number Total:				25,210,310.55
8693	4902	C	E					DISC				X		U		N			73,806,813.15
9000	4902	C	E					DISC				X		U		N			73,806,813.15
9502	4801	C	E									X		U		N	1		24,779,329.35
9502	4871	D	E									X		U		N			-18,716.82
9502	4901	C	E									X		U		N	1		5,114,575.18
9502	4901	D	E									X		U		N	1		-3,528,234.35
9502	4971	D	E									X		U		N			-1,136,642.81
															Line Number Total:				25,210,310.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-348,383,246.00
1000	4801	D	B									X		U		N	1		642,287.98
1000	4801	C	E									X		U		N	1		102,931,092.33
1000	4901	C	B									X		U		N	1		-146,363,532.34
1000	4901	D	B									X		U		N	1		146,043,574.05
1000	4901	C	E									X		U		N	1		45,160,436.47
1000	4901	D	E									X		U		N	1		-44,353,509.18
1000	4902	C	E					DISC				X		U		N			256,651,261.82
															Line Number Total:				12,328,365.13
2140	4201	D	B											U		N	1		545,633,643.85
2140	4801	C	B									X		U		N	1		-348,383,246.00
2140	4801	D	B									X		U		N	1		642,287.98
2140	4901	C	B									X		U		N	1		-146,363,532.34
2140	4901	D	B									X		U		N	1		146,043,574.05
															Line Number Total:				197,572,727.54
2210	4871	D	E									X		U		N			767.41
2210	4971	D	E									X		U		N			696,883.26
															Line Number Total:				697,650.67
2221	4190	C	E							97	0834	X		U		N			-104,114,000.00
2440	4510	C	E		A									U		N			51,977,212.30
2440	4610	C	E											U		N			25,291,800.78
															Line Number Total:				77,269,013.08
4036	4393	C	E	P				DISC				X		U		N			-4,559,000.00
7240	4801	C	B									X		U		N	1		348,383,246.00
7240	4801	D	B									X		U		N	1		-642,287.98
7240	4901	C	B									X		U		N	1		146,363,532.34
7240	4901	D	B									X		U		N	1		-146,043,574.05
															Line Number Total:				348,060,916.31
7320	4902	C	E					DISC				X		U		N			-256,651,261.82
7440	4801	C	E											U		N	1		102,931,092.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07 /11 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-767.41
7440	4901	C	E												U		N	1		45,160,436.47
7440	4901	D	E												U		N	1		-44,353,509.18
7440	4971	D	E												U		N			-696,883.26
																Line Number Total:				103,040,368.95
8693	4902	C	E					DISC				X			U		N			256,651,261.82
9000	4902	C	E					DISC				X			U		N			256,651,261.82
9502	4801	C	E									X			U		N	1		102,931,092.33
9502	4871	D	E									X			U		N			-767.41
9502	4901	C	E									X			U		N	1		45,160,436.47
9502	4901	D	E									X			U		N	1		-44,353,509.18
9502	4971	D	E									X			U		N			-696,883.26
																Line Number Total:				103,040,368.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08 /12 -0720 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		54,859,742.27
1000	4901	C	E									X		U		N	1		9,223,980.42
1000	4901	D	E									X		U		N	1		-9,224,701.17
1000	4902	C	E					DISC				X		U		N			29,061,550.54
															Line Number Total:				83,920,572.06
2222	4190	D	E							97	0803	X		U		N			10,440,000.00
2440	4510	C	E		A									U		N			308,500,000.00
2440	4610	C	E											U		N			13,937,427.94
															Line Number Total:				322,437,427.94
4000	4119	D	E	P				DISC				X	X	U		N	1		424,400,000.00
4100	4170	C	E	P				DISC		97	0834	X		U		N			-28,482,000.00
7320	4902	C	E					DISC				X		U		N			-29,061,550.54
7440	4801	C	E											U		N	1		54,859,742.27
7440	4901	C	E											U		N	1		9,223,980.42
7440	4901	D	E											U		N	1		-9,224,701.17
															Line Number Total:				54,859,021.52
8690	4902	C	E					DISC				X		U		N			29,061,550.54
9000	4902	C	E					DISC				X		U		N			29,061,550.54
9502	4801	C	E									X		U		N	1		54,859,742.27
9502	4901	C	E									X		U		N	1		9,223,980.42
9502	4901	D	E									X		U		N	1		-9,224,701.17
															Line Number Total:				54,859,021.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -99 /03 -0702 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		255,515.01
7240	4901	C	B									X		E		N	1		349.04
															Line Number Total:				255,864.05
7320	4902	C	E					DISC				X		E		N			-212,654.14
7340	4801	C	B									X		E		N	1		-255,515.01
7340	4901	C	B									X		E		N	1		-349.04
7340	4901	C	E									X		E		N	1		255,515.01
7340	4901	D	E									X		E		N	1		-212,305.10
7340	4902	C	E					DISC				X		E		N			212,654.14
7340	4971	D	E									X		E		N			-43,209.91
															Line Number Total:				-43,209.91
7440	4901	C	E											E		N	1		255,515.01
7440	4901	D	E											E		N	1		-212,305.10
7440	4971	D	E											E		N			-43,209.91
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			212,654.14
9000	4902	C	E					DISC				X		E		N			212,654.14
9502	4901	C	E									X		E		N	1		255,515.01
9502	4901	D	E									X		E		N	1		-212,305.10
9502	4971	D	E									X		E		N			-43,209.91
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0720

1000	Total new obligations	108,347,974.79
2140	Unobligated balance carried forward, start of year	236,919,763.57
2210	Resources available from recoveries of prior year obligations	2,745,806.75
2221	Unobligated balance transferred to other accounts [Treas Acct]	-127,858,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	10,440,000.00
2398	Unobligated balance expiring or withdrawn	-116,789.17
2440	Unobligated balance carried forward, end of year	405,141,806.36
4000	Appropriation	424,400,000.00
4036	Unobligated balance permanently reduced	-4,559,000.00
4100	Transferred to other accounts [Treas Acct]	-28,482,000.00
7240	Obligated balance, start of year	501,873,609.93
7320	Total outlays (gross)	-414,604,503.56
7340	Adjustments in expired accounts (net)	329,753.29
7440	Obligated balance, end of year	193,201,027.70
8690	Outlays from new discretionary authority	29,061,550.54
8693	Outlays from discretionary balances	385,542,953.02
9000	Outlays	414,604,503.56
9502	Unpaid obligation, end of year	193,201,027.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /03 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E		N	1		5,743.51
7240	4251	C	B			F		DISC				X		E		N	1		57.72
7240	4801	C	B									X		E		N	1		5,335,646.98
7240	4901	C	B									X		E		N	1		224,752.87
															Line Number Total:				5,566,201.08
7320	4802	D	B					DISC				X		E		N	1		-2,607.06
7320	4902	C	E					DISC				X		E		N			-2,443,452.29
															Line Number Total:				-2,446,059.35
7340	4801	C	B									X		E		N	1		-5,335,646.98
7340	4802	D	B					DISC				X		E		N	1		2,607.06
7340	4901	C	B									X		E		N	1		-224,752.87
7340	4901	C	E									X		E		N	1		3,141,062.65
7340	4901	D	E									X		E		N	1		-26,722.15
7340	4902	C	E					DISC				X		E		N			2,443,452.29
7340	4971	D	E									X		E		N			-4,668,762.54
7340	4981	C	E									X		E		N			1,554,422.04
															Line Number Total:				-3,114,340.50
7410	4221	C	B			E		DISC				X		E		N	1		-5,743.51
7410	4251	C	B			F		DISC				X		E		N	1		-57.72
															Line Number Total:				-5,801.23
7440	4901	C	E											E		N	1		3,141,062.65
7440	4901	D	E											E		N	1		-26,722.15
7440	4971	D	E											E		N			-4,668,762.54
7440	4981	C	E											E		N			1,554,422.04
															Line Number Total:				0.00
8693	4802	D	B					DISC				X		E		N	1		2,607.06
8693	4902	C	E					DISC				X		E		N			2,443,452.29
															Line Number Total:				2,446,059.35
8800	4222	C	E			F		DISC				X		E		N	1		32,465.66
8800	4252	C	E			F		DISC				X		E		N			32,523.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /03 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				64,989.04
8840	4222	D	B			E		DISC				X		E		N	1		32,465.66
8840	4222	D	E			E		DISC				X		E		N	1		-32,465.66
8840	4252	D	E			E		DISC				X		E		N			-32,465.66
															Line Number Total:				-32,465.66
8896	4222	D	B			E		DISC				X		E		N	1		-32,465.66
8896	4222	C	E			F		DISC				X		E		N	1		-32,465.66
8896	4222	D	E			E		DISC				X		E		N	1		32,465.66
8896	4252	C	E			F		DISC				X		E		N			-32,523.38
8896	4252	D	E			E		DISC				X		E		N			32,465.66
															Line Number Total:				-32,523.38
9000	4222	D	B			E		DISC				X		E		N	1		32,465.66
9000	4222	C	E			F		DISC				X		E		N	1		32,465.66
9000	4222	D	E			E		DISC				X		E		N	1		-32,465.66
9000	4252	C	E			F		DISC				X		E		N			32,523.38
9000	4252	D	E			E		DISC				X		E		N			-32,465.66
9000	4802	D	B					DISC				X		E		N	1		2,607.06
9000	4902	C	E					DISC				X		E		N			2,443,452.29
															Line Number Total:				2,478,582.73
9502	4901	C	E									X		E		N	1		3,141,062.65
9502	4901	D	E									X		E		N	1		-26,722.15
9502	4971	D	E									X		E		N			-4,668,762.54
9502	4981	C	E									X		E		N			1,554,422.04
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-204,049.73
7240	4221	D	B			F		DISC				X		E		N	1		-32,348.03
7240	4251	C	B			E		DISC				X		E		N	1		49,697.36
7240	4251	C	B			F		DISC				X		E		N	1		148,650.67
7240	4801	C	B									X		E		N	1		14,570,673.10
7240	4901	C	B									X		E		N	1		1,154,906.45
															Line Number Total:				15,687,529.82
7320	4802	D	B					DISC				X		E		N	1		-32,168.32
7320	4802	D	E					DISC				X		E		N	1		32,713.32
7320	4902	C	E					DISC				X		E		N			-5,508,172.18
															Line Number Total:				-5,507,627.18
7340	4801	C	B									X		E		N	1		-14,570,673.10
7340	4801	C	E									X		E		N	1		8,444,322.07
7340	4802	D	B					DISC				X		E		N	1		32,168.32
7340	4802	D	E					DISC				X		E		N	1		-32,713.32
7340	4871	D	E									X		E		N			-68,425.31
7340	4881	C	E									X		E		N			33,175.06
7340	4901	C	B									X		E		N	1		-1,154,906.45
7340	4901	C	E									X		E		N	1		1,773,630.30
7340	4902	C	E					DISC				X		E		N			5,508,172.18
7340	4971	D	E									X		E		N			-3,269,394.66
7340	4981	C	E									X		E		N			1,585,120.41
															Line Number Total:				-1,719,524.50
7410	4221	D	B			E		DISC				X		E		N	1		204,049.73
7410	4221	D	B			F		DISC				X		E		N	1		32,348.03
7410	4221	D	E			E		DISC				X		E		N	1		-185,062.96
7410	4221	D	E			F		DISC				X		E		N	1		-32,348.03
7410	4251	C	B			E		DISC				X		E		N	1		-49,697.36
7410	4251	C	B			F		DISC				X		E		N	1		-148,650.67
7410	4251	C	E			E		DISC				X		E		N	1		30,773.26
7410	4251	C	E			F		DISC				X		E		N	1		148,588.00
															Line Number Total:				0.00
7440	4221	D	E			E		DISC						E		N	1		-185,062.96
7440	4221	D	E			F		DISC						E		N	1		-32,348.03
7440	4251	C	E			E		DISC						E		N	1		30,773.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /04 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						E		N	1		148,588.00
7440	4801	C	E											E		N	1		8,444,322.07
7440	4871	D	E											E		N			-68,425.31
7440	4881	C	E											E		N			33,175.06
7440	4901	C	E											E		N	1		1,773,630.30
7440	4971	D	E											E		N			-3,269,394.66
7440	4981	C	E											E		N			1,585,120.41
															Line Number Total:				8,460,378.14
8693	4802	D	B					DISC				X		E		N	1		32,168.32
8693	4802	D	E					DISC				X		E		N	1		-32,713.32
8693	4902	C	E					DISC				X		E		N			5,508,172.18
															Line Number Total:				5,507,627.18
8840	4222	D	B			E		DISC				X		E		N	1		25,333.52
8840	4222	D	E			E		DISC				X		E		N	1		-25,333.52
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-25,333.52
8896	4222	D	E			E		DISC				X		E		N	1		25,333.52
															Line Number Total:				0.00
9000	4222	D	B			E		DISC				X		E		N	1		25,333.52
9000	4222	D	E			E		DISC				X		E		N	1		-25,333.52
9000	4802	D	B					DISC				X		E		N	1		32,168.32
9000	4802	D	E					DISC				X		E		N	1		-32,713.32
9000	4902	C	E					DISC				X		E		N			5,508,172.18
															Line Number Total:				5,507,627.18
9502	4801	C	E									X		E		N	1		8,444,322.07
9502	4871	D	E									X		E		N			-68,425.31
9502	4881	C	E									X		E		N			33,175.06
9502	4901	C	E									X		E		N	1		1,773,630.30
9502	4971	D	E									X		E		N			-3,269,394.66
9502	4981	C	E									X		E		N			1,585,120.41
															Line Number Total:				8,498,427.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-141,997.14
7240	4221	D	B			F		DISC				X		E		N	1		-18,058.45
7240	4251	D	B			E		DISC				X		E		N	1		-27,330.39
7240	4251	D	B			F		DISC				X		E		N	1		-1,090.28
7240	4801	C	B									X		E		N	1		11,263,258.19
7240	4901	C	B									X		E		N	1		4,516,927.70
															Line Number Total:				15,591,709.63
7320	4802	D	B					DISC				X		E		N	1		-3,800.50
7320	4802	D	E					DISC				X		E		N	1		3,800.50
7320	4902	C	E					DISC				X		E		N			-4,949,299.29
7320	4902	D	E					DISC				X		E		N			111.60
															Line Number Total:				-4,949,187.69
7340	4801	C	B									X		E		N	1		-11,263,258.19
7340	4801	C	E									X		E		N	1		5,618,755.97
7340	4802	D	B					DISC				X		E		N	1		3,800.50
7340	4802	D	E					DISC				X		E		N	1		-3,800.50
7340	4871	D	E									X		E		N			-1,102,172.98
7340	4881	C	E									X		E		N			294,114.64
7340	4901	C	B									X		E		N	1		-4,516,927.70
7340	4901	C	E									X		E		N	1		5,226,375.00
7340	4901	D	E									X		E		N	1		-14,132.77
7340	4902	C	E					DISC				X		E		N			4,949,299.29
7340	4902	D	E					DISC				X		E		N			-111.60
7340	4971	D	E									X		E		N			-6,314,872.66
7340	4981	C	E									X		E		N			1,685,122.51
															Line Number Total:				-5,437,808.49
7410	4221	D	B			E		DISC				X		E		N	1		141,997.14
7410	4221	D	B			F		DISC				X		E		N	1		18,058.45
7410	4221	D	E			E		DISC				X		E		N	1		-141,905.85
7410	4221	D	E			F		DISC				X		E		N	1		-18,058.45
7410	4251	D	B			E		DISC				X		E		N	1		27,330.39
7410	4251	D	B			F		DISC				X		E		N	1		1,090.28
7410	4251	D	E			E		DISC				X		E		N	1		-6,753.65
7410	4251	D	E			F		DISC				X		E		N	1		-1,377.58
															Line Number Total:				20,380.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			E		DISC						E		N	1		-141,905.85
7440	4221	D	E			F		DISC						E		N	1		-18,058.45
7440	4251	D	E			E		DISC						E		N	1		-6,753.65
7440	4251	D	E			F		DISC						E		N	1		-1,377.58
7440	4801	C	E											E		N	1		5,618,755.97
7440	4871	D	E											E		N			-1,102,172.98
7440	4881	C	E											E		N			294,114.64
7440	4901	C	E											E		N	1		5,226,375.00
7440	4901	D	E											E		N	1		-14,132.77
7440	4971	D	E											E		N			-6,314,872.66
7440	4981	C	E											E		N			1,685,122.51
															Line Number Total:				5,225,094.18
8693	4802	D	B					DISC				X		E		N	1		3,800.50
8693	4802	D	E					DISC				X		E		N	1		-3,800.50
8693	4902	C	E					DISC				X		E		N			4,949,299.29
8693	4902	D	E					DISC				X		E		N			-111.60
															Line Number Total:				4,949,187.69
8800	4252	C	E			F		DISC				X		E		N			287.30
8840	4222	D	B			E		DISC				X		E		N	1		4,087.33
8840	4222	D	E			E		DISC				X		E		N	1		-4,087.33
8840	4252	D	E			E		DISC				X		E		N			-20,465.14
															Line Number Total:				-20,465.14
8896	4222	D	B			E		DISC				X		E		N	1		-4,087.33
8896	4222	D	E			E		DISC				X		E		N	1		4,087.33
8896	4252	C	E			F		DISC				X		E		N			-287.30
8896	4252	D	E			E		DISC				X		E		N			20,465.14
															Line Number Total:				20,177.84
9000	4222	D	B			E		DISC				X		E		N	1		4,087.33
9000	4222	D	E			E		DISC				X		E		N	1		-4,087.33
9000	4252	C	E			F		DISC				X		E		N			287.30
9000	4252	D	E			E		DISC				X		E		N			-20,465.14
9000	4802	D	B					DISC				X		E		N	1		3,800.50
9000	4802	D	E					DISC				X		E		N	1		-3,800.50
9000	4902	C	E					DISC				X		E		N			4,949,299.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E					DISC				X		E		N			-111.60
															Line Number Total:				4,929,009.85
9502	4801	C	E									X		E		N	1		5,618,755.97
9502	4871	D	E									X		E		N			-1,102,172.98
9502	4881	C	E									X		E		N			294,114.64
9502	4901	C	E									X		E		N	1		5,226,375.00
9502	4901	D	E									X		E		N	1		-14,132.77
9502	4971	D	E									X		E		N			-6,314,872.66
9502	4981	C	E									X		E		N			1,685,122.51
															Line Number Total:				5,393,189.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		43,934.36
7240	4221	D	B			E		DISC				X		E		N	1		-147,630.63
7240	4251	D	B			E		DISC				X		E		N	1		-111,962.93
7240	4251	D	B			F		DISC				X		E		N	1		-86.92
7240	4801	C	B									X		E		N	1		33,903,150.53
7240	4901	C	B									X		E		N	1		7,465,366.83
															Line Number Total:				41,152,771.24
7320	4802	C	B					DISC				X		E		N	1		5,578.81
7320	4802	C	E					DISC				X		E		N	1		-595.19
7320	4902	C	E					DISC				X		E		N			-25,278,373.67
7320	4902	D	E					DISC				X		E		N			6,050.57
															Line Number Total:				-25,267,339.48
7340	4801	C	B									X		E		N	1		-33,903,150.53
7340	4801	C	E									X		E		N	1		8,899,794.89
7340	4802	C	B					DISC				X		E		N	1		-5,578.81
7340	4802	C	E					DISC				X		E		N	1		595.19
7340	4871	D	E									X		E		N			-3,477,961.33
7340	4881	C	E									X		E		N			2,035,957.24
7340	4901	C	B									X		E		N	1		-7,465,366.83
7340	4901	C	E									X		E		N	1		7,201,382.99
7340	4902	C	E					DISC				X		E		N			25,278,373.67
7340	4902	D	E					DISC				X		E		N			-6,050.57
7340	4971	D	E									X		E		N			-4,978,059.41
7340	4981	C	E									X		E		N			2,914,096.84
															Line Number Total:				-3,505,966.66
7410	4221	C	B			F		DISC				X		E		N	1		-43,934.36
7410	4221	D	B			E		DISC				X		E		N	1		147,630.63
7410	4221	D	E			E		DISC				X		E		N	1		-147,217.51
7410	4251	D	B			E		DISC				X		E		N	1		111,962.93
7410	4251	D	B			F		DISC				X		E		N	1		86.92
7410	4251	D	E			E		DISC				X		E		N	1		-43,104.99
7410	4251	D	E			F		DISC				X		E		N	1		-600.19
															Line Number Total:				24,823.43
7440	4221	D	E			E		DISC						E		N	1		-147,217.51
7440	4251	D	E			E		DISC						E		N	1		-43,104.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			F		DISC						E		N	1		-600.19
7440	4801	C	E											E		N	1		8,899,794.89
7440	4871	D	E											E		N			-3,477,961.33
7440	4881	C	E											E		N			2,035,957.24
7440	4901	C	E											E		N	1		7,201,382.99
7440	4971	D	E											E		N			-4,978,059.41
7440	4981	C	E											E		N			2,914,096.84
															Line Number Total:				12,404,288.53
8693	4802	C	B					DISC				X		E		N	1		-5,578.81
8693	4802	C	E					DISC				X		E		N	1		595.19
8693	4902	C	E					DISC				X		E		N			25,278,373.67
8693	4902	D	E					DISC				X		E		N			-6,050.57
															Line Number Total:				25,267,339.48
8800	4222	D	B			F		DISC				X		E		N	1		44,014.16
8800	4252	C	E			F		DISC				X		E		N			513.27
															Line Number Total:				44,527.43
8840	4222	D	B			E		DISC				X		E		N	1		280,113.37
8840	4222	D	E			E		DISC				X		E		N	1		-280,113.37
8840	4252	D	E			E		DISC				X		E		N			-66,280.42
															Line Number Total:				-66,280.42
8896	4222	D	B			E		DISC				X		E		N	1		-280,113.37
8896	4222	D	B			F		DISC				X		E		N	1		-44,014.16
8896	4222	D	E			E		DISC				X		E		N	1		280,113.37
8896	4252	C	E			F		DISC				X		E		N			-513.27
8896	4252	D	E			E		DISC				X		E		N			66,280.42
															Line Number Total:				21,752.99
9000	4222	D	B			E		DISC				X		E		N	1		280,113.37
9000	4222	D	B			F		DISC				X		E		N	1		44,014.16
9000	4222	D	E			E		DISC				X		E		N	1		-280,113.37
9000	4252	C	E			F		DISC				X		E		N			513.27
9000	4252	D	E			E		DISC				X		E		N			-66,280.42
9000	4802	C	B					DISC				X		E		N	1		-5,578.81
9000	4802	C	E					DISC				X		E		N	1		595.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			25,278,373.67
9000	4902	D	E					DISC				X		E		N			-6,050.57
															Line Number Total:				25,245,586.49
9502	4801	C	E									X		E		N	1		8,899,794.89
9502	4871	D	E									X		E		N			-3,477,961.33
9502	4881	C	E									X		E		N			2,035,957.24
9502	4901	C	E									X		E		N	1		7,201,382.99
9502	4971	D	E									X		E		N			-4,978,059.41
9502	4981	C	E									X		E		N			2,914,096.84
															Line Number Total:				12,595,211.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-136,290.49
7240	4221	D	B			F		DISC				X		E		N	1		-14,659.39
7240	4251	C	B			F		DISC				X		E		N	1		22,161.37
7240	4251	D	B			E		DISC				X		E		N	1		-252,764.10
7240	4801	C	B									X		E		N	1		169,472,851.84
7240	4901	C	B									X		E		N	1		48,892,201.63
															Line Number Total:				217,983,500.86
7320	4802	C	B					DISC				X		E		N	1		102,802.59
7320	4802	C	E					DISC				X		E		N	1		-101,926.62
7320	4902	C	E					DISC				X		E		N			-163,357,454.22
															Line Number Total:				-163,356,578.25
7340	4801	C	B									X		E		N	1		-169,472,851.84
7340	4801	C	E									X		E		N	1		38,155,447.07
7340	4802	C	B					DISC				X		E		N	1		-102,802.59
7340	4802	C	E					DISC				X		E		N	1		101,926.62
7340	4871	D	E									X		E		N			-7,841,934.54
7340	4881	C	E									X		E		N			6,005,056.77
7340	4901	C	B									X		E		N	1		-48,892,201.63
7340	4901	C	E									X		E		N	1		19,634,083.67
7340	4901	D	E									X		E		N	1		-2,781,055.52
7340	4902	C	E					DISC				X		E		N			163,357,454.22
7340	4971	D	E									X		E		N			-41,170,156.34
7340	4981	C	E									X		E		N			31,526,548.05
															Line Number Total:				-11,480,486.06
7410	4221	D	B			E		DISC				X		E		N	1		136,290.49
7410	4221	D	B			F		DISC				X		E		N	1		14,659.39
7410	4221	C	E			E		DISC				X		E		N	1		293,339.87
7410	4221	D	E			F		DISC				X		E		N	1		-290,933.39
7410	4251	C	B			F		DISC				X		E		N	1		-22,161.37
7410	4251	D	B			E		DISC				X		E		N	1		252,764.10
7410	4251	C	E			F		DISC				X		E		N	1		326,656.36
7410	4251	D	E			E		DISC				X		E		N	1		-361,124.89
															Line Number Total:				349,490.56
7440	4221	C	E			E		DISC						E		N	1		293,339.87
7440	4221	D	E			F		DISC						E		N	1		-290,933.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						E		N	1		326,656.36
7440	4251	D	E			E		DISC						E		N	1		-361,124.89
7440	4801	C	E											E		N	1		38,155,447.07
7440	4871	D	E											E		N			-7,841,934.54
7440	4881	C	E											E		N			6,005,056.77
7440	4901	C	E											E		N	1		19,634,083.67
7440	4901	D	E											E		N	1		-2,781,055.52
7440	4971	D	E											E		N			-41,170,156.34
7440	4981	C	E											E		N			31,526,548.05
															Line Number Total:				43,495,927.11
8693	4802	C	B					DISC				X		E		N	1		-102,802.59
8693	4802	C	E					DISC				X		E		N	1		101,926.62
8693	4902	C	E					DISC				X		E		N			163,357,454.22
															Line Number Total:				163,356,578.25
8800	4252	C	E			F		DISC				X		E		N			112,238.31
8840	4252	D	E			E		DISC				X		E		N			-312,918.14
8896	4252	C	E			F		DISC				X		E		N			-112,238.31
8896	4252	D	E			E		DISC				X		E		N			312,918.14
															Line Number Total:				200,679.83
9000	4252	C	E			F		DISC				X		E		N			112,238.31
9000	4252	D	E			E		DISC				X		E		N			-312,918.14
9000	4802	C	B					DISC				X		E		N	1		-102,802.59
9000	4802	C	E					DISC				X		E		N	1		101,926.62
9000	4902	C	E					DISC				X		E		N			163,357,454.22
															Line Number Total:				163,155,898.42
9502	4801	C	E									X		E		N	1		38,155,447.07
9502	4871	D	E									X		E		N			-7,841,934.54
9502	4881	C	E									X		E		N			6,005,056.77
9502	4901	C	E									X		E		N	1		19,634,083.67
9502	4901	D	E									X		E		N	1		-2,781,055.52
9502	4971	D	E									X		E		N			-41,170,156.34
9502	4981	C	E									X		E		N			31,526,548.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	43,527,989.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		173,798,580.36
1000	4802	C	E					DISC				X		U		Y	1		10,231.74
1000	4901	C	E									X		U		Y	1		38,115,175.18
1000	4902	C	E					DISC				X		U		Y			541,651,099.45
															Line Number Total:				753,575,086.73
2222	4190	D	E							21	0725	X		U		Y			88,538,910.00
2398	4610	C	E											U		Y			-12,048,299.54
4000	4119	D	E	P				DISC				X	X	U		Y	1		731,920,000.00
4100	4170	C	E	P				DISC		97	0803	X		U		Y			-64,985,000.00
5800	4252	D	E			E		DISC				X		U		Y			8,022,605.36
5800	4252	D	E			F		DISC				X		U		Y			1,012,149.67
															Line Number Total:				9,034,755.03
5810	4221	C	E			F		DISC				X		U		Y	1		-9,409.07
5810	4221	D	E			E		DISC				X		U		Y	1		539,780.13
5810	4251	C	E			F		DISC				X		U		Y	1		-580,421.12
5810	4251	D	E			E		DISC				X		U		Y	1		1,164,771.30
															Line Number Total:				1,114,721.24
7320	4802	C	E					DISC				X		U		Y	1		-10,231.74
7320	4902	C	E					DISC				X		U		Y			-541,651,099.45
															Line Number Total:				-541,661,331.19
7440	4221	C	E			F		DISC						U		Y	1		9,409.07
7440	4221	D	E			E		DISC						U		Y	1		-539,780.13
7440	4251	C	E			F		DISC						U		Y	1		580,421.12
7440	4251	D	E			E		DISC						U		Y	1		-1,164,771.30
7440	4801	C	E											U		Y	1		173,798,580.36
7440	4901	C	E											U		Y	1		38,115,175.18
															Line Number Total:				210,799,034.30
8690	4802	C	E					DISC				X		U		Y	1		10,231.74
8690	4902	C	E					DISC				X		U		Y			541,651,099.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08 -0725 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				541,661,331.19
8800	4252	D	E			F		DISC				X		U		Y			-1,012,149.67
8840	4252	D	E			E		DISC				X		U		Y			-8,022,605.36
9000	4252	D	E			E		DISC				X		U		Y			-8,022,605.36
9000	4252	D	E			F		DISC				X		U		Y			-1,012,149.67
9000	4802	C	E					DISC				X		U		Y	1		10,231.74
9000	4902	C	E					DISC				X		U		Y			541,651,099.45
															Line Number Total:				532,626,576.16
9502	4801	C	E									X		U		Y	1		173,798,580.36
9502	4901	C	E									X		U		Y	1		38,115,175.18
															Line Number Total:				211,913,755.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0725

1000	Total new obligations	753,575,086.73
2222	Unobligated balance transferred from other accounts [Treas Acct]	88,538,910.00
2398	Unobligated balance expiring or withdrawn	-12,048,299.54
4000	Appropriation	731,920,000.00
4100	Transferred to other accounts [Treas Acct]	-64,985,000.00
5800	Offsetting collections (cash)	9,034,755.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,114,721.24
7240	Obligated balance, start of year	295,981,712.63
7320	Total outlays (gross)	-743,188,123.14
7340	Adjustments in expired accounts (net)	-25,258,126.21
7410	Change in uncollected customer payments from Federal sources (expired)	388,893.49
7440	Obligated balance, end of year	280,384,722.26
8690	Outlays from new discretionary authority	541,661,331.19
8693	Outlays from discretionary balances	201,526,791.95
8800	Federal sources	-790,107.59
8840	Non-Federal sources	-8,454,734.72
8896	Portion of offsetting collections (cash) credited to expired accounts	210,087.28
9000	Outlays	733,943,280.83
9502	Unpaid obligation, end of year	281,928,573.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -00 /04 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		792,069.75
7240	4901	C	B									X			E		N	1		1,443,523.27
																Line Number Total:				2,235,593.02
7320	4902	D	E					DISC				X			E		N			19,291.71
7340	4801	C	B									X			E		N	1		-792,069.75
7340	4801	C	E									X			E		N	1		774,655.65
7340	4871	D	E									X			E		N			-377,421.89
7340	4881	C	E									X			E		N			85,295.50
7340	4901	C	B									X			E		N	1		-1,443,523.27
7340	4901	C	E									X			E		N	1		1,442,808.31
7340	4902	D	E					DISC				X			E		N			-19,291.71
7340	4971	D	E									X			E		N			-224,205.43
																Line Number Total:				-553,752.59
7440	4801	C	E												E		N	1		774,655.65
7440	4871	D	E												E		N			-377,421.89
7440	4881	C	E												E		N			85,295.50
7440	4901	C	E												E		N	1		1,442,808.31
7440	4971	D	E												E		N			-224,205.43
																Line Number Total:				1,701,132.14
8693	4902	D	E					DISC				X			E		N			-19,291.71
9000	4902	D	E					DISC				X			E		N			-19,291.71
9502	4801	C	E									X			E		N	1		774,655.65
9502	4871	D	E									X			E		N			-377,421.89
9502	4881	C	E									X			E		N			85,295.50
9502	4901	C	E									X			E		N	1		1,442,808.31
9502	4971	D	E									X			E		N			-224,205.43
																Line Number Total:				1,701,132.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -01 /05 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		736,372.54
7240	4901	C	B									X		E		N	1		78,027.39
															Line Number Total:				814,399.93
7320	4902	C	E					DISC				X		E		N			-455,081.66
7340	4801	C	B									X		E		N	1		-736,372.54
7340	4801	C	E									X		E		N	1		384,146.10
7340	4871	D	E									X		E		N			-73,177.90
7340	4881	C	E									X		E		N			360.82
7340	4901	C	B									X		E		N	1		-78,027.39
7340	4901	D	E									X		E		N	1		-25,188.64
7340	4902	C	E					DISC				X		E		N			455,081.66
7340	4971	D	E									X		E		N			-112,606.00
7340	4981	C	E									X		E		N			11,979.00
															Line Number Total:				-173,804.89
7440	4801	C	E											E		N	1		384,146.10
7440	4871	D	E											E		N			-73,177.90
7440	4881	C	E											E		N			360.82
7440	4901	D	E											E		N	1		-25,188.64
7440	4971	D	E											E		N			-112,606.00
7440	4981	C	E											E		N			11,979.00
															Line Number Total:				185,513.38
8693	4902	C	E					DISC				X		E		N			455,081.66
9000	4902	C	E					DISC				X		E		N			455,081.66
9502	4801	C	E									X		E		N	1		384,146.10
9502	4871	D	E									X		E		N			-73,177.90
9502	4881	C	E									X		E		N			360.82
9502	4901	D	E									X		E		N	1		-25,188.64
9502	4971	D	E									X		E		N			-112,606.00
9502	4981	C	E									X		E		N			11,979.00
															Line Number Total:				185,513.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02 /06 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		19,720,865.71
7240	4901	C	B									X			E		N	1		817,285.81
																Line Number Total:				20,538,151.52
7320	4902	C	E					DISC				X			E		N			-12,380,521.69
7340	4801	C	B									X			E		N	1		-19,720,865.71
7340	4801	C	E									X			E		N	1		8,152,512.68
7340	4871	D	E									X			E		N			-7,876.00
7340	4881	C	E									X			E		N			42,761.12
7340	4901	C	B									X			E		N	1		-817,285.81
7340	4901	C	E									X			E		N	1		584.15
7340	4902	C	E					DISC				X			E		N			12,380,521.69
																Line Number Total:				30,352.12
7440	4801	C	E												E		N	1		8,152,512.68
7440	4871	D	E												E		N			-7,876.00
7440	4881	C	E												E		N			42,761.12
7440	4901	C	E												E		N	1		584.15
																Line Number Total:				8,187,981.95
8693	4902	C	E					DISC				X			E		N			12,380,521.69
9000	4902	C	E					DISC				X			E		N			12,380,521.69
9502	4801	C	E									X			E		N	1		8,152,512.68
9502	4871	D	E									X			E		N			-7,876.00
9502	4881	C	E									X			E		N			42,761.12
9502	4901	C	E									X			E		N	1		584.15
																Line Number Total:				8,187,981.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03 /07 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,162,155.90
7240	4901	C	B									X		E		N	1		582,279.67
															Line Number Total:				2,744,435.57
7320	4902	C	E					DISC				X		E		N			-2,673,491.77
7340	4801	C	B									X		E		N	1		-2,162,155.90
7340	4801	C	E									X		E		N	1		1,869.94
7340	4801	D	E									X		E		N	1		-691,237.60
7340	4871	D	E									X		E		N			-827,558.13
7340	4881	C	E									X		E		N			2,105,352.13
7340	4901	C	B									X		E		N	1		-582,279.67
7340	4901	C	E									X		E		N	1		474,562.14
7340	4902	C	E					DISC				X		E		N			2,673,491.77
7340	4971	D	E									X		E		N			-84,110.16
7340	4981	C	E									X		E		N			0.03
															Line Number Total:				907,934.55
7440	4801	C	E											E		N	1		1,869.94
7440	4801	D	E											E		N	1		-691,237.60
7440	4871	D	E											E		N			-827,558.13
7440	4881	C	E											E		N			2,105,352.13
7440	4901	C	E											E		N	1		474,562.14
7440	4971	D	E											E		N			-84,110.16
7440	4981	C	E											E		N			0.03
															Line Number Total:				978,878.35
8693	4902	C	E					DISC				X		E		N			2,673,491.77
8800	4252	D	E			F		DISC				X		E		N			-81,214.00
8896	4252	D	E			F		DISC				X		E		N			81,214.00
9000	4252	D	E			F		DISC				X		E		N			-81,214.00
9000	4902	C	E					DISC				X		E		N			2,673,491.77
															Line Number Total:				2,592,277.77
9502	4801	C	E									X		E		N	1		1,869.94
9502	4801	D	E									X		E		N	1		-691,237.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03 /07 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-827,558.13
9502	4881	C	E									X		E		N			2,105,352.13
9502	4901	C	E									X		E		N	1		474,562.14
9502	4971	D	E									X		E		N			-84,110.16
9502	4981	C	E									X		E		N			0.03
															Line Number Total:				978,878.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04 /08 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-12,298,540.59
1000	4801	C	E									X		U		Y	1		2,054,597.21
1000	4801	D	E									X		U		Y	1		-1,454,577.50
1000	4901	C	B									X		U		Y	1		-1,873,600.81
1000	4901	C	E									X		U		Y	1		1,886,599.26
1000	4901	D	E									X		U		Y	1		-4,880.33
1000	4902	C	E					DISC				X		U		Y			15,837,254.34
															Line Number Total:				4,146,851.58
2140	4201	D	B											U		Y	1		18,404,609.34
2140	4801	C	B									X		U		Y	1		-12,298,540.59
2140	4901	C	B									X		U		Y	1		-1,873,600.81
															Line Number Total:				4,232,467.94
2398	4510	D	E		A									U		Y			165,599,000.00
2398	4610	C	E											U		Y			-165,684,616.36
															Line Number Total:				-85,616.36
7240	4801	C	B									X		U		Y	1		12,298,540.59
7240	4901	C	B									X		U		Y	1		1,873,600.81
															Line Number Total:				14,172,141.40
7320	4902	C	E					DISC				X		U		Y			-15,837,254.34
7440	4801	C	E											U		Y	1		2,054,597.21
7440	4801	D	E											U		Y	1		-1,454,577.50
7440	4901	C	E											U		Y	1		1,886,599.26
7440	4901	D	E											U		Y	1		-4,880.33
															Line Number Total:				2,481,738.64
8693	4902	C	E					DISC				X		U		Y			15,837,254.34
9000	4902	C	E					DISC				X		U		Y			15,837,254.34
9502	4801	C	E									X		U		Y	1		2,054,597.21
9502	4801	D	E									X		U		Y	1		-1,454,577.50
9502	4901	C	E									X		U		Y	1		1,886,599.26
9502	4901	D	E									X		U		Y	1		-4,880.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04 /08 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,481,738.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05 /09 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-261,792.98
1000	4801	C	E									X		U		N	1		1,058,516.62
1000	4901	C	B									X		U		N	1		-2,130,415.57
1000	4902	C	E					DISC				X		U		N			1,700,178.87
															Line Number Total:				366,486.94
2140	4201	D	B											U		N	1		2,982,393.83
2140	4801	C	B									X		U		N	1		-261,792.98
2140	4901	C	B									X		U		N	1		-2,130,415.57
															Line Number Total:				590,185.28
2440	4510	D	E		A									U		N			-13,532,000.00
2440	4610	C	E											U		N			13,755,698.34
															Line Number Total:				223,698.34
7240	4801	C	B									X		U		N	1		261,792.98
7240	4901	C	B									X		U		N	1		2,130,415.57
															Line Number Total:				2,392,208.55
7320	4902	C	E					DISC				X		U		N			-1,700,178.87
7440	4801	C	E											U		N	1		1,058,516.62
8693	4902	C	E					DISC				X		U		N			1,700,178.87
9000	4902	C	E					DISC				X		U		N			1,700,178.87
9502	4801	C	E									X		U		N	1		1,058,516.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06 /10 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-87,614,389.71
1000	4801	C	E									X		U		N	1		48,608,722.56
1000	4901	C	B									X		U		N	1		-4,334,342.79
1000	4901	C	E									X		U		N	1		2,103,994.51
1000	4902	C	E					DISC				X		U		N			44,460,257.90
															Line Number Total:				3,224,242.47
2140	4201	D	B											U		N	1		113,792,329.37
2140	4801	C	B									X		U		N	1		-87,614,389.71
2140	4901	C	B									X		U		N	1		-4,334,342.79
															Line Number Total:				21,843,596.87
2221	4190	C	E					DISC		97	0803	X		U		N			-185,000.00
2440	4510	D	E		A									U		N			-419,567,580.00
2440	4610	C	E											U		N			438,001,934.40
															Line Number Total:				18,434,354.40
7240	4801	C	B									X		U		N	1		87,614,389.71
7240	4901	C	B									X		U		N	1		4,334,342.79
															Line Number Total:				91,948,732.50
7320	4902	C	E					DISC				X		U		N			-44,460,257.90
7440	4801	C	E											U		N	1		48,608,722.56
7440	4901	C	E											U		N	1		2,103,994.51
															Line Number Total:				50,712,717.07
8693	4902	C	E					DISC				X		U		N			44,460,257.90
9000	4902	C	E					DISC				X		U		N			44,460,257.90
9502	4801	C	E									X		U		N	1		48,608,722.56
9502	4901	C	E									X		U		N	1		2,103,994.51
															Line Number Total:				50,712,717.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-97,353,587.57
1000	4801	C	E									X		U		N	1		48,931,322.77
1000	4801	C	E					DISC				X		U		N	1		126,969.62
1000	4901	C	B									X		U		N	1		-2,417,266.96
1000	4901	C	B					DISC				X		U		N	1		-0.04
1000	4901	C	E									X		U		N	1		202,471.08
1000	4902	C	E					DISC				X		U		N			52,729,655.71
															Line Number Total:				2,219,564.61
2140	4201	D	B											U		N	1		119,496,164.25
2140	4801	C	B									X		U		N	1		-97,353,587.57
2140	4901	C	B									X		U		N	1		-2,417,266.96
2140	4901	C	B					DISC				X		U		N	1		-0.04
															Line Number Total:				19,725,309.68
2221	4190	C	E					DISC		97	0803	X		U		N			-515,000.00
2440	4610	C	E											U		N			16,990,745.07
7240	4801	C	B									X		U		N	1		97,353,587.57
7240	4901	C	B									X		U		N	1		2,417,266.96
7240	4901	C	B					DISC				X		U		N	1		0.04
															Line Number Total:				99,770,854.57
7320	4902	C	E					DISC				X		U		N			-52,729,655.71
7440	4801	C	E											U		N	1		48,931,322.77
7440	4801	C	E					DISC						U		N	1		126,969.62
7440	4901	C	E											U		N	1		202,471.08
															Line Number Total:				49,260,763.47
8693	4902	C	E					DISC				X		U		N			52,729,655.71
9000	4902	C	E					DISC				X		U		N			52,729,655.71
9502	4801	C	E									X		U		N	1		48,931,322.77
9502	4801	C	E					DISC				X		U		N	1		126,969.62
9502	4901	C	E									X		U		N	1		202,471.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07 /11 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	49,260,763.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08 /09 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			11,766,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		11,766,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08 /12 -0730 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		77,955,798.80
1000	4901	C	E									X		U		N	1		892,703.33
1000	4902	C	E					DISC				X		U		N			2,041,605.98
															Line Number Total:				80,890,108.11
2222	4190	D	E					DISC		97	0803	X		U		N			2,200,000.00
2440	4610	C	E											U		N			214,438,891.89
4000	4119	D	E	P				DISC				X	X	U		N	1		293,129,000.00
7320	4902	C	E					DISC				X		U		N			-2,041,605.98
7440	4801	C	E											U		N	1		77,955,798.80
7440	4901	C	E											U		N	1		892,703.33
															Line Number Total:				78,848,502.13
8690	4902	C	E					DISC				X		U		N			2,041,605.98
9000	4902	C	E					DISC				X		U		N			2,041,605.98
9502	4801	C	E									X		U		N	1		77,955,798.80
9502	4901	C	E									X		U		N	1		892,703.33
															Line Number Total:				78,848,502.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -99 /03 -0703 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		14,204.76
7240	4901	C	B									X		E		N	1		451,878.84
															Line Number Total:				466,083.60
7320	4902	C	E					DISC				X		E		N			-123.00
7340	4801	C	B									X		E		N	1		-14,204.76
7340	4801	C	E									X		E		N	1		45,188.96
7340	4871	D	E									X		E		N			-214,809.83
7340	4881	C	E									X		E		N			169,620.87
7340	4901	C	B									X		E		N	1		-451,878.84
7340	4901	C	E									X		E		N	1		418,167.76
7340	4902	C	E					DISC				X		E		N			123.00
7340	4971	D	E									X		E		N			-418,167.76
															Line Number Total:				-465,960.60
7440	4801	C	E											E		N	1		45,188.96
7440	4871	D	E											E		N			-214,809.83
7440	4881	C	E											E		N			169,620.87
7440	4901	C	E											E		N	1		418,167.76
7440	4971	D	E											E		N			-418,167.76
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			123.00
9000	4902	C	E					DISC				X		E		N			123.00
9502	4801	C	E									X		E		N	1		45,188.96
9502	4871	D	E									X		E		N			-214,809.83
9502	4881	C	E									X		E		N			169,620.87
9502	4901	C	E									X		E		N	1		418,167.76
9502	4971	D	E									X		E		N			-418,167.76
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0730

1000	Total new obligations	90,847,253.71
2140	Unobligated balance carried forward, start of year	46,391,559.77
2221	Unobligated balance transferred to other accounts [Treas Acct]	-700,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	2,200,000.00
2398	Unobligated balance expiring or withdrawn	-85,616.36
2440	Unobligated balance carried forward, end of year	261,853,689.70
4000	Appropriation	304,895,000.00
7240	Obligated balance, start of year	235,082,600.66
7320	Total outlays (gross)	-132,258,879.21
7340	Adjustments in expired accounts (net)	-255,231.41
7440	Obligated balance, end of year	193,415,743.75
8690	Outlays from new discretionary authority	2,041,605.98
8693	Outlays from discretionary balances	130,217,273.23
8800	Federal sources	-81,214.00
8896	Portion of offsetting collections (cash) credited to expired accounts	81,214.00
9000	Outlays	132,177,665.21
9502	Unpaid obligation, end of year	193,415,743.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-219,904.14
7240	4251	C	B			F		DISC				X		E		N	1		127,497.07
7240	4801	C	B									X		E		N	1		10,183,468.73
7240	4901	D	B									X		E		N	1		-11,174,670.99
															Line Number Total:				-1,083,609.33
7320	4802	C	B					DISC				X		E		N	1		14,897.81
7320	4802	C	E					DISC				X		E		N	1		-14,897.81
7320	4902	D	E					DISC				X		E		N			10,011,949.36
7320	4982	C	E					DISC				X		E		N			-5,314.71
															Line Number Total:				10,006,634.65
7340	4801	C	B									X		E		N	1		-10,183,468.73
7340	4801	C	E									X		E		N	1		9,162,156.11
7340	4802	C	B					DISC				X		E		N	1		-14,897.81
7340	4802	C	E					DISC				X		E		N	1		14,897.81
7340	4871	D	E									X		E		N			-9,929,725.94
7340	4881	C	E									X		E		N			767,569.83
7340	4901	D	B									X		E		N	1		11,174,670.99
7340	4901	D	E									X		E		N	1		-842,982.18
7340	4902	D	E					DISC				X		E		N			-10,011,949.36
7340	4971	C	E									X		E		N			815,574.64
7340	4981	C	E									X		E		N			27,407.54
7340	4982	C	E					DISC				X		E		N			5,314.71
															Line Number Total:				-9,015,432.39
7410	4221	D	B			F		DISC				X		E		N	1		219,904.14
7410	4251	C	B			F		DISC				X		E		N	1		-127,497.07
															Line Number Total:				92,407.07
7440	4801	C	E											E		N	1		9,162,156.11
7440	4871	D	E											E		N			-9,929,725.94
7440	4881	C	E											E		N			767,569.83
7440	4901	D	E											E		N	1		-842,982.18
7440	4971	C	E											E		N			815,574.64
7440	4981	C	E											E		N			27,407.54
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-14,897.81
8693	4802	C	E					DISC				X		E		N	1		14,897.81
8693	4902	D	E					DISC				X		E		N			-10,011,949.36
8693	4982	C	E					DISC				X		E		N			5,314.71
															Line Number Total:				-10,006,634.65
8800	4222	D	B			F		DISC				X		E		N	1		258,004.69
8800	4252	D	E			F		DISC				X		E		N			-28.41
															Line Number Total:				257,976.28
8840	4222	D	E			E		DISC				X		E		N	1		-257,389.30
8840	4252	C	E			E		DISC				X		E		N			207.95
															Line Number Total:				-257,181.35
8896	4222	D	B			F		DISC				X		E		N	1		-258,004.69
8896	4222	D	E			E		DISC				X		E		N	1		257,389.30
8896	4252	C	E			E		DISC				X		E		N			-207.95
8896	4252	D	E			F		DISC				X		E		N			28.41
															Line Number Total:				-794.93
9000	4222	D	B			F		DISC				X		E		N	1		258,004.69
9000	4222	D	E			E		DISC				X		E		N	1		-257,389.30
9000	4252	C	E			E		DISC				X		E		N			207.95
9000	4252	D	E			F		DISC				X		E		N			-28.41
9000	4802	C	B					DISC				X		E		N	1		-14,897.81
9000	4802	C	E					DISC				X		E		N	1		14,897.81
9000	4902	D	E					DISC				X		E		N			-10,011,949.36
9000	4982	C	E					DISC				X		E		N			5,314.71
															Line Number Total:				-10,005,839.72
9502	4801	C	E									X		E		N	1		9,162,156.11
9502	4871	D	E									X		E		N			-9,929,725.94
9502	4881	C	E									X		E		N			767,569.83
9502	4901	D	E									X		E		N	1		-842,982.18
9502	4971	C	E									X		E		N			815,574.64
9502	4981	C	E									X		E		N			27,407.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-207.95
7340	4982	C	E					DISC				X		E		N			207.95
8693	4982	C	E					DISC				X		E		N			207.95
8840	4252	D	E			E		DISC				X		E		N			-207.95
8896	4252	D	E			E		DISC				X		E		N			207.95
9000	4252	D	E			E		DISC				X		E		N			-207.95
9000	4982	C	E					DISC				X		E		N			207.95
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /03 -0735 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-207.95
7320	4982	D	E					DISC				X		E		N			207.95
															Line Number Total:				0.00
7340	4982	C	E					DISC				X		E		N			207.95
7340	4982	D	E					DISC				X		E		N			-207.95
															Line Number Total:				0.00
8693	4982	C	E					DISC				X		E		N			207.95
8693	4982	D	E					DISC				X		E		N			-207.95
															Line Number Total:				0.00
9000	4982	C	E					DISC				X		E		N			207.95
9000	4982	D	E					DISC				X		E		N			-207.95
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		578,921.54
7240	4251	C	B			F		DISC				X		E		N	1		753,397.28
7240	4801	C	B									X		E		N	1		11,158,350.14
7240	4901	C	B									X		E		N	1		2,674,603.08
															Line Number Total:				15,165,272.04
7320	4802	D	B					DISC				X		E		N	1		-271.39
7320	4802	D	E					DISC				X		E		N	1		271.39
7320	4902	C	E					DISC				X		E		N			-543,624.59
7320	4902	D	E					DISC				X		E		N			383,055.79
7320	4982	C	E					DISC				X		E		N			-385,768.73
															Line Number Total:				-546,337.53
7340	4801	C	B									X		E		N	1		-11,158,350.14
7340	4801	C	E									X		E		N	1		10,752,309.71
7340	4802	D	B					DISC				X		E		N	1		271.39
7340	4802	D	E					DISC				X		E		N	1		-271.39
7340	4871	D	E									X		E		N			-2,539,076.06
7340	4881	C	E									X		E		N			256,687.37
7340	4901	C	B									X		E		N	1		-2,674,603.08
7340	4901	C	E									X		E		N	1		2,448,731.83
7340	4902	C	E					DISC				X		E		N			543,624.59
7340	4902	D	E					DISC				X		E		N			-383,055.79
7340	4971	D	E									X		E		N			-266,684.60
7340	4981	C	E									X		E		N			4,589.27
7340	4982	C	E					DISC				X		E		N			385,768.73
															Line Number Total:				-2,630,058.17
7410	4221	C	B			F		DISC				X		E		N	1		-578,921.54
7410	4221	C	E			F		DISC				X		E		N	1		461,291.83
7410	4221	D	E			E		DISC				X		E		N	1		-4,094.07
7410	4251	C	B			F		DISC				X		E		N	1		-753,397.28
7410	4251	C	E			E		DISC				X		E		N	1		156,889.75
7410	4251	C	E			F		DISC				X		E		N	1		755,335.38
															Line Number Total:				37,104.07
7440	4221	C	E			F		DISC						E		N	1		461,291.83
7440	4221	D	E			E		DISC						E		N	1		-4,094.07
7440	4251	C	E			E		DISC						E		N	1		156,889.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	C	E			F		DISC						E		N	1		755,335.38
7440	4801	C	E											E		N	1		10,752,309.71
7440	4871	D	E											E		N			-2,539,076.06
7440	4881	C	E											E		N			256,687.37
7440	4901	C	E											E		N	1		2,448,731.83
7440	4971	D	E											E		N			-266,684.60
7440	4981	C	E											E		N			4,589.27
															Line Number Total:				12,025,980.41
8693	4802	D	B					DISC				X		E		N	1		271.39
8693	4802	D	E					DISC				X		E		N	1		-271.39
8693	4902	C	E					DISC				X		E		N			543,624.59
8693	4902	D	E					DISC				X		E		N			-383,055.79
8693	4982	C	E					DISC				X		E		N			385,768.73
															Line Number Total:				546,337.53
8800	4222	D	B			F		DISC				X		E		N	1		632,113.73
8800	4252	C	E			F		DISC				X		E		N			148,088.92
															Line Number Total:				780,202.65
8840	4222	D	E			E		DISC				X		E		N	1		-632,113.73
8840	4252	D	E			E		DISC				X		E		N			-157,284.22
															Line Number Total:				-789,397.95
8896	4222	D	B			F		DISC				X		E		N	1		-632,113.73
8896	4222	D	E			E		DISC				X		E		N	1		632,113.73
8896	4252	C	E			F		DISC				X		E		N			-148,088.92
8896	4252	D	E			E		DISC				X		E		N			157,284.22
															Line Number Total:				9,195.30
9000	4222	D	B			F		DISC				X		E		N	1		632,113.73
9000	4222	D	E			E		DISC				X		E		N	1		-632,113.73
9000	4252	C	E			F		DISC				X		E		N			148,088.92
9000	4252	D	E			E		DISC				X		E		N			-157,284.22
9000	4802	D	B					DISC				X		E		N	1		271.39
9000	4802	D	E					DISC				X		E		N	1		-271.39
9000	4902	C	E					DISC				X		E		N			543,624.59
9000	4902	D	E					DISC				X		E		N			-383,055.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			385,768.73
															Line Number Total:				537,142.23
9502	4801	C	E									X		E		N	1		10,752,309.71
9502	4871	D	E									X		E		N			-2,539,076.06
9502	4881	C	E									X		E		N			256,687.37
9502	4901	C	E									X		E		N	1		2,448,731.83
9502	4971	D	E									X		E		N			-266,684.60
9502	4981	C	E									X		E		N			4,589.27
															Line Number Total:				10,656,557.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-148,088.92
7340	4982	C	E					DISC				X		E		N			148,088.92
8693	4982	C	E					DISC				X		E		N			148,088.92
8800	4252	D	E			F		DISC				X		E		N			-148,088.92
8896	4252	D	E			F		DISC				X		E		N			148,088.92
9000	4252	D	E			F		DISC				X		E		N			-148,088.92
9000	4982	C	E					DISC				X		E		N			148,088.92

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /04 -0735 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-148,088.92
7320	4982	D	E					DISC				X		E			N			148,088.92
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			148,088.92
7340	4982	D	E					DISC				X		E			N			-148,088.92
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			148,088.92
8693	4982	D	E					DISC				X		E			N			-148,088.92
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			148,088.92
9000	4982	D	E					DISC				X		E			N			-148,088.92
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		2,465,479.08
7240	4251	C	B			F		DISC				X		E		N	1		721,552.74
7240	4801	C	B									X		E		N	1		13,670,306.68
7240	4901	C	B									X		E		N	1		2,735,190.36
															Line Number Total:				19,592,528.86
7320	4802	C	B					DISC				X		E		N	1		28,215.51
7320	4802	D	B					DISC				X		E		N	1		-334.70
7320	4802	C	E					DISC				X		E		N	1		-28,215.51
7320	4802	D	E					DISC				X		E		N	1		334.70
7320	4902	C	E					DISC				X		E		N			-404,241.03
7320	4902	D	E					DISC				X		E		N			284,084.60
7320	4982	C	E					DISC				X		E		N			-853,350.17
															Line Number Total:				-973,506.60
7340	4801	C	B									X		E		N	1		-13,670,306.68
7340	4801	C	E									X		E		N	1		13,622,886.13
7340	4802	C	B					DISC				X		E		N	1		-28,215.51
7340	4802	D	B					DISC				X		E		N	1		334.70
7340	4802	C	E					DISC				X		E		N	1		28,215.51
7340	4802	D	E					DISC				X		E		N	1		-334.70
7340	4871	D	E									X		E		N			-6,348,043.34
7340	4881	C	E									X		E		N			390,264.90
7340	4901	C	B									X		E		N	1		-2,735,190.36
7340	4901	C	E									X		E		N	1		2,632,678.62
7340	4902	C	E					DISC				X		E		N			404,241.03
7340	4902	D	E					DISC				X		E		N			-284,084.60
7340	4971	D	E									X		E		N			-359,074.97
7340	4981	C	E									X		E		N			112,444.53
7340	4982	C	E					DISC				X		E		N			853,350.17
															Line Number Total:				-5,380,834.57
7410	4221	C	B			F		DISC				X		E		N	1		-2,465,479.08
7410	4221	C	E			F		DISC				X		E		N	1		2,721,179.48
7410	4221	D	E			E		DISC				X		E		N	1		-60,000.00
7410	4251	C	B			F		DISC				X		E		N	1		-721,552.74
7410	4251	C	E			F		DISC				X		E		N	1		335,332.53
															Line Number Total:				-190,519.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	C	E			F		DISC						E		N	1		2,721,179.48
7440	4221	D	E			E		DISC						E		N	1		-60,000.00
7440	4251	C	E			F		DISC						E		N	1		335,332.53
7440	4801	C	E											E		N	1		13,622,886.13
7440	4871	D	E											E		N			-6,348,043.34
7440	4881	C	E											E		N			390,264.90
7440	4901	C	E											E		N	1		2,632,678.62
7440	4971	D	E											E		N			-359,074.97
7440	4981	C	E											E		N			112,444.53
															Line Number Total:				13,047,667.88
8693	4802	C	B					DISC				X		E		N	1		-28,215.51
8693	4802	D	B					DISC				X		E		N	1		334.70
8693	4802	C	E					DISC				X		E		N	1		28,215.51
8693	4802	D	E					DISC				X		E		N	1		-334.70
8693	4902	C	E					DISC				X		E		N			404,241.03
8693	4902	D	E					DISC				X		E		N			-284,084.60
8693	4982	C	E					DISC				X		E		N			853,350.17
															Line Number Total:				973,506.60
8800	4222	D	B			F		DISC				X		E		N	1		2,549,140.94
8800	4252	C	E			F		DISC				X		E		N			101,814.44
															Line Number Total:				2,650,955.38
8840	4222	D	E			E		DISC				X		E		N	1		-2,661,179.65
8840	4252	D	E			E		DISC				X		E		N			-184.48
															Line Number Total:				-2,661,364.13
8896	4222	D	B			F		DISC				X		E		N	1		-2,549,140.94
8896	4222	D	E			E		DISC				X		E		N	1		2,661,179.65
8896	4252	C	E			F		DISC				X		E		N			-101,814.44
8896	4252	D	E			E		DISC				X		E		N			184.48
															Line Number Total:				10,408.75
9000	4222	D	B			F		DISC				X		E		N	1		2,549,140.94
9000	4222	D	E			E		DISC				X		E		N	1		-2,661,179.65
9000	4252	C	E			F		DISC				X		E		N			101,814.44
9000	4252	D	E			E		DISC				X		E		N			-184.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X			E		N	1		-28,215.51
9000	4802	D	B					DISC				X			E		N	1		334.70
9000	4802	C	E					DISC				X			E		N	1		28,215.51
9000	4802	D	E					DISC				X			E		N	1		-334.70
9000	4902	C	E					DISC				X			E		N			404,241.03
9000	4902	D	E					DISC				X			E		N			-284,084.60
9000	4982	C	E					DISC				X			E		N			853,350.17
																Line Number Total:				963,097.85
9502	4801	C	E									X			E		N	1		13,622,886.13
9502	4871	D	E									X			E		N			-6,348,043.34
9502	4881	C	E									X			E		N			390,264.90
9502	4901	C	E									X			E		N	1		2,632,678.62
9502	4971	D	E									X			E		N			-359,074.97
9502	4981	C	E									X			E		N			112,444.53
																Line Number Total:				10,051,155.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-101,814.44
7340	4982	C	E					DISC				X		E		N			101,814.44
8693	4982	C	E					DISC				X		E		N			101,814.44
8800	4252	D	E			F		DISC				X		E		N			-101,814.44
8896	4252	D	E			F		DISC				X		E		N			101,814.44
9000	4252	D	E			F		DISC				X		E		N			-101,814.44
9000	4982	C	E					DISC				X		E		N			101,814.44

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05 -0735 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X			E		N			-101,814.44
7320	4982	D	E					DISC				X			E		N			101,814.44
																Line Number Total:				0.00
7340	4982	C	E					DISC				X			E		N			101,814.44
7340	4982	D	E					DISC				X			E		N			-101,814.44
																Line Number Total:				0.00
8693	4982	C	E					DISC				X			E		N			101,814.44
8693	4982	D	E					DISC				X			E		N			-101,814.44
																Line Number Total:				0.00
9000	4982	C	E					DISC				X			E		N			101,814.44
9000	4982	D	E					DISC				X			E		N			-101,814.44
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E		N	1		3,207,291.93
7240	4251	C	B			F		DISC				X		E		N	1		2,221,974.94
7240	4801	C	B									X		E		N	1		27,457,983.89
7240	4901	C	B									X		E		N	1		10,192,581.14
															Line Number Total:				43,079,831.90
7320	4802	C	B					DISC				X		E		N	1		23,407.93
7320	4802	C	E					DISC				X		E		N	1		-10,686.30
7320	4902	C	E					DISC				X		E		N			-15,265,788.09
7320	4982	C	E					DISC				X		E		N			-53,134.14
															Line Number Total:				-15,306,200.60
7340	4801	C	B									X		E		N	1		-27,457,983.89
7340	4801	C	E									X		E		N	1		13,971,713.07
7340	4802	C	B					DISC				X		E		N	1		-23,407.93
7340	4802	C	E					DISC				X		E		N	1		10,686.30
7340	4871	D	E									X		E		N			-6,116,996.94
7340	4881	C	E									X		E		N			2,740,899.69
7340	4901	C	B									X		E		N	1		-10,192,581.14
7340	4901	C	E									X		E		N	1		8,042,295.27
7340	4902	C	E					DISC				X		E		N			15,265,788.09
7340	4971	D	E									X		E		N			-643,124.39
7340	4981	C	E									X		E		N			467,264.84
7340	4982	C	E					DISC				X		E		N			53,134.14
															Line Number Total:				-3,882,312.89
7410	4221	C	B			F		DISC				X		E		N	1		-3,207,291.93
7410	4221	C	E			F		DISC				X		E		N	1		3,248,001.19
7410	4251	C	B			F		DISC				X		E		N	1		-2,221,974.94
7410	4251	C	E			E		DISC				X		E		N	1		473.05
7410	4251	C	E			F		DISC				X		E		N	1		1,848,790.90
															Line Number Total:				-332,001.73
7440	4221	C	E			F		DISC						E		N	1		3,248,001.19
7440	4251	C	E			E		DISC						E		N	1		473.05
7440	4251	C	E			F		DISC						E		N	1		1,848,790.90
7440	4801	C	E											E		N	1		13,971,713.07
7440	4871	D	E											E		N			-6,116,996.94
7440	4881	C	E											E		N			2,740,899.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E											E		N	1		8,042,295.27
7440	4971	D	E											E		N			-643,124.39
7440	4981	C	E											E		N			467,264.84
															Line Number Total:				23,559,316.68
8693	4802	C	B					DISC				X		E		N	1		-23,407.93
8693	4802	C	E					DISC				X		E		N	1		10,686.30
8693	4902	C	E					DISC				X		E		N			15,265,788.09
8693	4982	C	E					DISC				X		E		N			53,134.14
															Line Number Total:				15,306,200.60
8800	4252	C	E			F		DISC				X		E		N			376,201.09
8840	4222	D	B			E		DISC				X		E		N	1		3,688,582.03
8840	4222	D	E			E		DISC				X		E		N	1		-3,469,752.06
8840	4252	D	E			E		DISC				X		E		N			-256,813.40
															Line Number Total:				-37,983.43
8896	4222	D	B			E		DISC				X		E		N	1		-3,688,582.03
8896	4222	D	E			E		DISC				X		E		N	1		3,469,752.06
8896	4252	C	E			F		DISC				X		E		N			-376,201.09
8896	4252	D	E			E		DISC				X		E		N			256,813.40
															Line Number Total:				-338,217.66
9000	4222	D	B			E		DISC				X		E		N	1		3,688,582.03
9000	4222	D	E			E		DISC				X		E		N	1		-3,469,752.06
9000	4252	C	E			F		DISC				X		E		N			376,201.09
9000	4252	D	E			E		DISC				X		E		N			-256,813.40
9000	4802	C	B					DISC				X		E		N	1		-23,407.93
9000	4802	C	E					DISC				X		E		N	1		10,686.30
9000	4902	C	E					DISC				X		E		N			15,265,788.09
9000	4982	C	E					DISC				X		E		N			53,134.14
															Line Number Total:				15,644,418.26
9502	4801	C	E									X		E		N	1		13,971,713.07
9502	4871	D	E									X		E		N			-6,116,996.94
9502	4881	C	E									X		E		N			2,740,899.69
9502	4901	C	E									X		E		N	1		8,042,295.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4971	D	E									X		E		N			-643,124.39
9502	4981	C	E									X		E		N			467,264.84
															Line Number Total:				18,462,051.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-376,201.09
7340	4982	C	E					DISC				X		E		N			376,201.09
8693	4982	C	E					DISC				X		E		N			376,201.09
8800	4252	D	E			F		DISC				X		E		N			-376,201.09
8896	4252	D	E			F		DISC				X		E		N			376,201.09
9000	4252	D	E			F		DISC				X		E		N			-376,201.09
9000	4982	C	E					DISC				X		E		N			376,201.09

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06 -0735 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E			N			-376,201.09
7320	4982	D	E					DISC				X		E			N			376,201.09
																Line Number Total:				0.00
7340	4982	C	E					DISC				X		E			N			376,201.09
7340	4982	D	E					DISC				X		E			N			-376,201.09
																Line Number Total:				0.00
8693	4982	C	E					DISC				X		E			N			376,201.09
8693	4982	D	E					DISC				X		E			N			-376,201.09
																Line Number Total:				0.00
9000	4982	C	E					DISC				X		E			N			376,201.09
9000	4982	D	E					DISC				X		E			N			-376,201.09
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-6,081,182.39
7240	4251	C	B			F		DISC				X		E		N	1		7,704,429.55
7240	4801	C	B									X		E		N	1		161,261,609.99
7240	4901	C	B									X		E		N	1		22,422,159.21
															Line Number Total:				185,307,016.36
7320	4802	C	B					DISC				X		E		N	1		15,237.62
7320	4802	D	B					DISC				X		E		N	1		-61,706.36
7320	4802	C	E					DISC				X		E		N	1		-1,648.54
7320	4802	D	E					DISC				X		E		N	1		54,671.23
7320	4902	C	E					DISC				X		E		N			-143,132,862.94
7320	4982	C	E					DISC				X		E		N			-1,779,988.87
															Line Number Total:				-144,906,297.86
7340	4801	C	B									X		E		N	1		-161,261,609.99
7340	4801	C	E									X		E		N	1		26,197,838.85
7340	4802	C	B					DISC				X		E		N	1		-15,237.62
7340	4802	D	B					DISC				X		E		N	1		61,706.36
7340	4802	C	E					DISC				X		E		N	1		1,648.54
7340	4802	D	E					DISC				X		E		N	1		-54,671.23
7340	4871	D	E									X		E		N			-29,331,689.66
7340	4881	C	E									X		E		N			33,308,888.52
7340	4901	C	B									X		E		N	1		-22,422,159.21
7340	4901	C	E									X		E		N	1		7,026,817.10
7340	4902	C	E					DISC				X		E		N			143,132,862.94
7340	4971	D	E									X		E		N			-2,367,779.62
7340	4981	C	E									X		E		N			1,755,905.21
7340	4982	C	E					DISC				X		E		N			1,779,988.87
															Line Number Total:				-2,187,490.94
7410	4221	D	B			F		DISC				X		E		N	1		6,081,182.39
7410	4221	C	E			F		DISC				X		E		N	1		445,682.36
7410	4251	C	B			F		DISC				X		E		N	1		-7,704,429.55
7410	4251	C	E			F		DISC				X		E		N	1		4,686,359.87
7410	4251	D	E			E		DISC				X		E		N	1		-149.15
															Line Number Total:				3,508,645.92
7440	4221	C	E			F		DISC						E		N	1		445,682.36
7440	4251	C	E			F		DISC						E		N	1		4,686,359.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E			E		DISC						E		N	1		-149.15
7440	4801	C	E											E		N	1		26,197,838.85
7440	4871	D	E											E		N			-29,331,689.66
7440	4881	C	E											E		N			33,308,888.52
7440	4901	C	E											E		N	1		7,026,817.10
7440	4971	D	E											E		N			-2,367,779.62
7440	4981	C	E											E		N			1,755,905.21
															Line Number Total:				41,721,873.48
8693	4802	C	B					DISC				X		E		N	1		-15,237.62
8693	4802	D	B					DISC				X		E		N	1		61,706.36
8693	4802	C	E					DISC				X		E		N	1		1,648.54
8693	4802	D	E					DISC				X		E		N	1		-54,671.23
8693	4902	C	E					DISC				X		E		N			143,132,862.94
8693	4982	C	E					DISC				X		E		N			1,779,988.87
															Line Number Total:				144,906,297.86
8800	4222	D	B			F		DISC				X		E		N	1		3,370,372.81
8800	4252	D	E			F		DISC				X		E		N			-492,561.95
															Line Number Total:				2,877,810.86
8840	4222	D	E			E		DISC				X		E		N	1		-2,172,028.93
8840	4252	D	E			E		DISC				X		E		N			-1,483,132.68
															Line Number Total:				-3,655,161.61
8896	4222	D	B			F		DISC				X		E		N	1		-3,370,372.81
8896	4222	D	E			E		DISC				X		E		N	1		2,172,028.93
8896	4252	D	E			E		DISC				X		E		N			1,483,132.68
8896	4252	D	E			F		DISC				X		E		N			492,561.95
															Line Number Total:				777,350.75
9000	4222	D	B			F		DISC				X		E		N	1		3,370,372.81
9000	4222	D	E			E		DISC				X		E		N	1		-2,172,028.93
9000	4252	D	E			E		DISC				X		E		N			-1,483,132.68
9000	4252	D	E			F		DISC				X		E		N			-492,561.95
9000	4802	C	B					DISC				X		E		N	1		-15,237.62
9000	4802	D	B					DISC				X		E		N	1		61,706.36
9000	4802	C	E					DISC				X		E		N	1		1,648.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	E					DISC				X		E		N	1		-54,671.23
9000	4902	C	E					DISC				X		E		N			143,132,862.94
9000	4982	C	E					DISC				X		E		N			1,779,988.87
															Line Number Total:				144,128,947.11
9502	4801	C	E									X		E		N	1		26,197,838.85
9502	4871	D	E									X		E		N			-29,331,689.66
9502	4881	C	E									X		E		N			33,308,888.52
9502	4901	C	E									X		E		N	1		7,026,817.10
9502	4971	D	E									X		E		N			-2,367,779.62
9502	4981	C	E									X		E		N			1,755,905.21
															Line Number Total:				36,589,980.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		120,771,989.83
1000	4802	C	E					DISC				X		U		Y	1		90,671.50
1000	4901	C	E									X		U		Y	1		16,440,622.48
1000	4902	C	E					DISC				X		U		Y			249,335,690.17
1000	4981	C	E									X		U		Y			17,370.00
															Line Number Total:				386,656,343.98
2222	4190	D	E					DISC		97	0803	X		U		Y			15,062,000.00
2398	4510	D	E		A									U		Y			388,606,000.00
2398	4610	C	E											U		Y			-394,679,023.30
															Line Number Total:				-6,073,023.30
4000	4119	D	E	P				DISC				X	X	U		Y	1		371,404,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		8,362,869.12
5800	4252	C	E			F		DISC				X		U		Y			-3,139,865.05
5800	4252	D	E			E		DISC				X		U		Y			2,072,053.19
															Line Number Total:				7,295,057.26
5810	4221	C	E			F		DISC				X		U		Y	1		-5,053,008.86
5810	4221	D	E			E		DISC				X		U		Y	1		163,125.99
5810	4251	C	E			E		DISC				X		U		Y	1		-170,623.06
5810	4251	D	E			F		DISC				X		U		Y	1		4,028,815.95
															Line Number Total:				-1,031,689.98
7320	4802	C	E					DISC				X		U		Y	1		-90,671.50
7320	4902	C	E					DISC				X		U		Y			-249,335,690.17
															Line Number Total:				-249,426,361.67
7440	4221	C	E			F		DISC						U		Y	1		5,053,008.86
7440	4221	D	E			E		DISC						U		Y	1		-163,125.99
7440	4251	C	E			E		DISC						U		Y	1		170,623.06
7440	4251	D	E			F		DISC						U		Y	1		-4,028,815.95
7440	4801	C	E											U		Y	1		120,771,989.83
7440	4901	C	E											U		Y	1		16,440,622.48
7440	4981	C	E											U		Y			17,370.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				138,261,672.29
8690	4802	C	E					DISC				X		U		Y	1		90,671.50
8690	4902	C	E					DISC				X		U		Y			249,335,690.17
															Line Number Total:				249,426,361.67
8800	4252	C	E			F		DISC				X		U		Y			3,139,865.05
8840	4222	D	E			E		DISC				X		U		Y	1		-8,362,869.12
8840	4252	D	E			E		DISC				X		U		Y			-2,072,053.19
															Line Number Total:				-10,434,922.31
9000	4222	D	E			E		DISC				X		U		Y	1		-8,362,869.12
9000	4252	C	E			F		DISC				X		U		Y			3,139,865.05
9000	4252	D	E			E		DISC				X		U		Y			-2,072,053.19
9000	4802	C	E					DISC				X		U		Y	1		90,671.50
9000	4902	C	E					DISC				X		U		Y			249,335,690.17
															Line Number Total:				242,131,304.41
9502	4801	C	E									X		U		Y	1		120,771,989.83
9502	4901	C	E									X		U		Y	1		16,440,622.48
9502	4981	C	E									X		U		Y			17,370.00
															Line Number Total:				137,229,982.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-1
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X		U			Y			3,139,865.05
5800	4252	D	E			F		DISC				X		U			Y			3,139,865.05
7320	4982	C	E					DISC				X		U			Y			-3,139,865.05
8800	4252	D	E			F		DISC				X		U			Y			-3,139,865.05
9000	4252	D	E			F		DISC				X		U			Y			-3,139,865.05
9000	4982	C	E					DISC				X		U			Y			3,139,865.05
																	Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08 -0735 -000-2
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC				X		U		Y			3,139,865.05
1000	4982	D	E					DISC				X		U		Y			-3,139,865.05
															Line Number Total:				0.00
7320	4982	C	E					DISC				X		U		Y			-3,139,865.05
7320	4982	D	E					DISC				X		U		Y			3,139,865.05
															Line Number Total:				0.00
9000	4982	C	E					DISC				X		U		Y			3,139,865.05
9000	4982	D	E					DISC				X		U		Y			-3,139,865.05
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06 /07 -0735 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		9,219,672.35
7320	4902	D	E					DISC				X			E		N			98,206.94
7340	4801	C	B									X			E		N	1		-9,219,672.35
7340	4801	C	E									X			E		N	1		9,132,591.09
7340	4871	D	E									X			E		N			-167,426.00
7340	4881	C	E									X			E		N			185,288.20
7340	4902	D	E					DISC				X			E		N			-98,206.94
																Line Number Total:				-167,426.00
7410	4251	C	E			F		DISC				X			E		N	1		8,558.21
7440	4251	C	E			F		DISC							E		N	1		8,558.21
7440	4801	C	E												E		N	1		9,132,591.09
7440	4871	D	E												E		N			-167,426.00
7440	4881	C	E												E		N			185,288.20
																Line Number Total:				9,159,011.50
8693	4902	D	E					DISC				X			E		N			-98,206.94
8800	4252	D	E			F		DISC				X			E		N			-8,558.21
8896	4252	D	E			F		DISC				X			E		N			8,558.21
9000	4252	D	E			F		DISC				X			E		N			-8,558.21
9000	4902	D	E					DISC				X			E		N			-98,206.94
																Line Number Total:				-106,765.15
9502	4801	C	E									X			E		N	1		9,132,591.09
9502	4871	D	E									X			E		N			-167,426.00
9502	4881	C	E									X			E		N			185,288.20
																Line Number Total:				9,150,453.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0735

1000	Total new obligations	389,796,209.03
2222	Unobligated balance transferred from other accounts [Treas Acct]	15,062,000.00
2398	Unobligated balance expiring or withdrawn	-6,073,023.30
4000	Appropriation	371,404,000.00
5800	Offsetting collections (cash)	10,434,922.31
5810	Change in uncollected customer payments from Federal sources (unexpired)	-1,031,689.98
7240	Obligated balance, start of year	271,280,712.18
7320	Total outlays (gross)	-404,820,040.12
7340	Adjustments in expired accounts (net)	-22,637,242.56
7410	Change in uncollected customer payments from Federal sources (expired)	3,124,193.73
7440	Obligated balance, end of year	237,775,522.24
8690	Outlays from new discretionary authority	249,426,361.67
8693	Outlays from discretionary balances	152,253,813.40
8800	Federal sources	6,308,483.60
8840	Non-Federal sources	-17,836,218.73
8896	Portion of offsetting collections (cash) credited to expired accounts	1,092,812.82
9000	Outlays	393,292,304.99
9502	Unpaid obligation, end of year	222,140,180.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -00 /04 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		297,024.18
7240	4901	C	B									X		E		N	1		35,096.00
															Line Number Total:				332,120.18
7320	4902	C	E					DISC				X		E		N			-455,968.03
7340	4801	C	B									X		E		N	1		-297,024.18
7340	4801	C	E									X		E		N	1		96,380.43
7340	4871	D	E									X		E		N			-100.03
7340	4901	C	B									X		E		N	1		-35,096.00
7340	4901	C	E									X		E		N	1		34,373.00
7340	4902	C	E					DISC				X		E		N			455,968.03
															Line Number Total:				254,501.25
7440	4801	C	E											E		N	1		96,380.43
7440	4871	D	E											E		N			-100.03
7440	4901	C	E											E		N	1		34,373.00
															Line Number Total:				130,653.40
8693	4902	C	E					DISC				X		E		N			455,968.03
8840	4972	D	E			X		DISC				X		E		N			-99,724.08
8896	4972	D	E			X		DISC				X		E		N			99,724.08
9000	4902	C	E					DISC				X		E		N			455,968.03
9000	4972	D	E			X		DISC				X		E		N			-99,724.08
															Line Number Total:				356,243.95
9502	4801	C	E									X		E		N	1		96,380.43
9502	4871	D	E									X		E		N			-100.03
9502	4901	C	E									X		E		N	1		34,373.00
															Line Number Total:				130,653.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -01 /05 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		279,980.71
7240	4901	C	B									X		E			N	1		77,939.85
																Line Number Total:				357,920.56
7340	4801	C	B									X		E			N	1		-279,980.71
7340	4801	C	E									X		E			N	1		279,980.71
7340	4871	D	E									X		E			N			-4,218.07
7340	4901	C	B									X		E			N	1		-77,939.85
7340	4901	C	E									X		E			N	1		77,939.85
																Line Number Total:				-4,218.07
7440	4801	C	E											E			N	1		279,980.71
7440	4871	D	E											E			N			-4,218.07
7440	4901	C	E											E			N	1		77,939.85
																Line Number Total:				353,702.49
9502	4801	C	E									X		E			N	1		279,980.71
9502	4871	D	E									X		E			N			-4,218.07
9502	4901	C	E									X		E			N	1		77,939.85
																Line Number Total:				353,702.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02 /06 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		29,286,429.86
7240	4901	C	B									X		E		N	1		3,669.73
															Line Number Total:				29,290,099.59
7320	4902	C	E					DISC				X		E		N			-27,386,756.27
7340	4801	C	B									X		E		N	1		-29,286,429.86
7340	4801	C	E									X		E		N	1		2,075,937.38
7340	4871	D	E									X		E		N			-1,185,758.85
7340	4901	C	B									X		E		N	1		-3,669.73
7340	4901	C	E									X		E		N	1		922.44
7340	4902	C	E					DISC				X		E		N			27,386,756.27
															Line Number Total:				-1,012,242.35
7440	4801	C	E											E		N	1		2,075,937.38
7440	4871	D	E											E		N			-1,185,758.85
7440	4901	C	E											E		N	1		922.44
															Line Number Total:				891,100.97
8693	4902	C	E					DISC				X		E		N			27,386,756.27
8840	4972	D	E			X		DISC				X		E		N			-115.99
8896	4972	D	E			X		DISC				X		E		N			115.99
9000	4902	C	E					DISC				X		E		N			27,386,756.27
9000	4972	D	E			X		DISC				X		E		N			-115.99
															Line Number Total:				27,386,640.28
9502	4801	C	E									X		E		N	1		2,075,937.38
9502	4871	D	E									X		E		N			-1,185,758.85
9502	4901	C	E									X		E		N	1		922.44
															Line Number Total:				891,100.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03 /07 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		22,735,401.76
7240	4901	C	B									X		E		N	1		2,591,125.68
															Line Number Total:				25,326,527.44
7320	4902	C	E					DISC				X		E		N			-11,651,268.76
7340	4801	C	B									X		E		N	1		-22,735,401.76
7340	4801	C	E									X		E		N	1		11,818,288.58
7340	4871	D	E									X		E		N			-743,537.81
7340	4901	C	B									X		E		N	1		-2,591,125.68
7340	4901	C	E									X		E		N	1		2,176,189.58
7340	4902	C	E					DISC				X		E		N			11,651,268.76
7340	4971	D	E									X		E		N			-2,044.00
															Line Number Total:				-426,362.33
7440	4801	C	E											E		N	1		11,818,288.58
7440	4871	D	E											E		N			-743,537.81
7440	4901	C	E											E		N	1		2,176,189.58
7440	4971	D	E											E		N			-2,044.00
															Line Number Total:				13,248,896.35
8693	4902	C	E					DISC				X		E		N			11,651,268.76
8840	4972	D	E			X		DISC				X		E		N			-280.56
8896	4972	D	E			X		DISC				X		E		N			280.56
9000	4902	C	E					DISC				X		E		N			11,651,268.76
9000	4972	D	E			X		DISC				X		E		N			-280.56
															Line Number Total:				11,650,988.20
9502	4801	C	E									X		E		N	1		11,818,288.58
9502	4871	D	E									X		E		N			-743,537.81
9502	4901	C	E									X		E		N	1		2,176,189.58
9502	4971	D	E									X		E		N			-2,044.00
															Line Number Total:				13,248,896.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-42,363,699.33
1000	4801	C	E									X		U		Y	1		46,009,162.61
1000	4901	C	B									X		U		Y	1		-10,959,341.00
1000	4901	C	E									X		U		Y	1		3,738,239.30
1000	4902	C	E					DISC				X		U		Y			41,314,746.05
															Line Number Total:				37,739,107.63
2140	4201	D	B											U		Y	1		134,271,550.72
2140	4801	C	B									X		U		Y	1		-42,363,699.33
2140	4901	C	B									X		U		Y	1		-10,959,341.00
															Line Number Total:				80,948,510.39
2210	4871	D	E									X		U		Y			1,820,463.44
2210	4971	D	E									X		U		Y			216.46
															Line Number Total:				1,820,679.90
2221	4190	C	E							97	0803	X		U		Y			-7,153,000.00
2221	4190	C	E							97	0834	X		U		Y			-15,763,000.00
															Line Number Total:				-22,916,000.00
2398	4510	C	E		A									U		Y			-11,180,958.06
2398	4610	D	E											U		Y			3,098,505.40
															Line Number Total:				-8,082,452.66
4036	4393	C	E	P				DISC				X		U		Y			-15,000,000.00
5800	4972	D	E			X		DISC				X		U		Y			968,370.00
7240	4801	C	B									X		U		Y	1		42,363,699.33
7240	4901	C	B									X		U		Y	1		10,959,341.00
															Line Number Total:				53,323,040.33
7320	4902	C	E					DISC				X		U		Y			-41,314,746.05
7440	4801	C	E											U		Y	1		46,009,162.61
7440	4871	D	E											U		Y			-1,820,463.44
7440	4901	C	E											U		Y	1		3,738,239.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04 /08 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4971	D	E											U		Y			-216.46
															Line Number Total:				47,926,722.01
8693	4902	C	E					DISC				X		U		Y			41,314,746.05
8840	4972	D	E			X		DISC				X		U		Y			-968,370.00
9000	4902	C	E					DISC				X		U		Y			41,314,746.05
9000	4972	D	E			X		DISC				X		U		Y			-968,370.00
															Line Number Total:				40,346,376.05
9502	4801	C	E									X		U		Y	1		46,009,162.61
9502	4871	D	E									X		U		Y			-1,820,463.44
9502	4901	C	E									X		U		Y	1		3,738,239.30
9502	4971	D	E									X		U		Y			-216.46
															Line Number Total:				47,926,722.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-133,738,393.39
1000	4801	C	E									X		U		N	1		70,351,453.03
1000	4901	C	B									X		U		N	1		-5,248,465.87
1000	4901	C	E									X		U		N	1		3,838,381.32
1000	4902	C	E					DISC				X		U		N			117,754,945.46
															Line Number Total:				52,957,920.55
2140	4201	D	B											U		N	1		348,226,958.36
2140	4801	C	B									X		U		N	1		-133,738,393.39
2140	4901	C	B									X		U		N	1		-5,248,465.87
															Line Number Total:				209,240,099.10
2210	4871	D	E									X		U		N			1,757,935.62
2221	4190	C	E							97	0803	X		U		N			-13,494,000.00
2221	4190	C	E							97	0834	X		U		N			-17,571,000.00
															Line Number Total:				-31,065,000.00
2440	4510	C	E		A									U		N			87,702,255.38
2440	4610	C	E											U		N			6,060,587.00
2440	4700	C	E											U		N			34,582,885.92
															Line Number Total:				128,345,728.30
5800	4972	D	E			X		DISC				X		U		N			1,370,614.13
7240	4801	C	B									X		U		N	1		133,738,393.39
7240	4901	C	B									X		U		N	1		5,248,465.87
															Line Number Total:				138,986,859.26
7320	4902	C	E					DISC				X		U		N			-117,754,945.46
7440	4801	C	E											U		N	1		70,351,453.03
7440	4871	D	E											U		N			-1,757,935.62
7440	4901	C	E											U		N	1		3,838,381.32
															Line Number Total:				72,431,898.73
8693	4902	C	E					DISC				X		U		N			117,754,945.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05 /09 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		U		N			-1,370,614.13
9000	4902	C	E					DISC				X		U		N			117,754,945.46
9000	4972	D	E			X		DISC				X		U		N			-1,370,614.13
															Line Number Total:				116,384,331.33
9502	4801	C	E									X		U		N	1		70,351,453.03
9502	4871	D	E									X		U		N			-1,757,935.62
9502	4901	C	E									X		U		N	1		3,838,381.32
															Line Number Total:				72,431,898.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-648,983,384.10
1000	4801	C	E									X		U		N	1		361,424,627.43
1000	4901	C	B									X		U		N	1		-5,517,001.93
1000	4901	C	E									X		U		N	1		9,589,389.29
1000	4902	C	E					DISC				X		U		N			382,841,544.50
															Line Number Total:				99,355,175.19
2140	4201	D	B											U		N	1		1,101,985,061.99
2140	4801	C	B									X		U		N	1		-648,983,384.10
2140	4901	C	B									X		U		N	1		-5,517,001.93
															Line Number Total:				447,484,675.96
2210	4871	D	E									X		U		N			8,140,971.72
2221	4190	C	E							97	0803	X		U		N			-30,295,000.00
2440	4510	C	E		A									U		N			270,299,784.13
2440	4610	C	E											U		N			4,081,062.55
2440	4700	C	E											U		N			51,601,809.91
															Line Number Total:				325,982,656.59
5800	4972	D	E			X		DISC				X		U		N			7,184.10
7240	4801	C	B									X		U		N	1		648,983,384.10
7240	4901	C	B									X		U		N	1		5,517,001.93
															Line Number Total:				654,500,386.03
7320	4902	C	E					DISC				X		U		N			-382,841,544.50
7440	4801	C	E											U		N	1		361,424,627.43
7440	4871	D	E											U		N			-8,140,971.72
7440	4901	C	E											U		N	1		9,589,389.29
															Line Number Total:				362,873,045.00
8693	4902	C	E					DISC				X		U		N			382,841,544.50
8840	4972	D	E			X		DISC				X		U		N			-7,184.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06 /10 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		U		N			382,841,544.50
9000	4972	D	E			X		DISC				X		U		N			-7,184.10
															Line Number Total:				382,834,360.40
9502	4801	C	E									X		U		N	1		361,424,627.43
9502	4871	D	E									X		U		N			-8,140,971.72
9502	4901	C	E									X		U		N	1		9,589,389.29
															Line Number Total:				362,873,045.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-288,692,674.86
1000	4801	C	E									X		U		N	1		460,186,034.27
1000	4901	D	B									X		U		N	1		1,266,862.68
1000	4901	D	E									X		U		N	1		-188,630.53
1000	4902	C	E					DISC				X		U		N			85,767,220.54
															Line Number Total:				258,338,812.10
2140	4201	D	B											U		N	1		1,180,171,728.15
2140	4222	D	B			F		DISC				X		U		N	1		1,530,000.00
2140	4801	C	B									X		U		N	1		-288,692,674.86
2140	4901	D	B									X		U		N	1		1,266,862.68
															Line Number Total:				894,275,915.97
2210	4871	D	E									X		U		N			2,561.33
2221	4190	C	E							97	0803	X		U		N			-21,264,000.00
2440	4510	C	E		A									U		N			601,514,817.56
2440	4610	C	E											U		N			7,677,440.11
2440	4700	C	E											U		N			5,483,407.53
															Line Number Total:				614,675,665.20
5800	4222	D	B			F		DISC				X		U		N	1		-1,530,000.00
5800	4222	D	E			F		DISC				X		U		N	1		897,895.77
5800	4252	D	E			F		DISC				X		U		N			482,233.15
															Line Number Total:				-149,871.08
5810	4251	D	E			F		DISC				X		U		N	1		149,871.08
7240	4801	C	B									X		U		N	1		288,692,674.86
7240	4901	D	B									X		U		N	1		-1,266,862.68
															Line Number Total:				287,425,812.18
7320	4902	C	E					DISC				X		U		N			-85,767,220.54
7440	4251	D	E			F		DISC						U		N	1		-149,871.08
7440	4801	C	E											U		N	1		460,186,034.27
7440	4871	D	E											U		N			-2,561.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07 /11 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E											U		N	1		-188,630.53
															Line Number Total:				459,844,971.33
8693	4902	C	E					DISC				X		U		N			85,767,220.54
8800	4222	D	B			F		DISC				X		U		N	1		1,530,000.00
8800	4222	D	E			F		DISC				X		U		N	1		-897,895.77
8800	4252	D	E			F		DISC				X		U		N			-482,233.15
															Line Number Total:				149,871.08
9000	4222	D	B			F		DISC				X		U		N	1		1,530,000.00
9000	4222	D	E			F		DISC				X		U		N	1		-897,895.77
9000	4252	D	E			F		DISC				X		U		N			-482,233.15
9000	4902	C	E					DISC				X		U		N			85,767,220.54
															Line Number Total:				85,917,091.62
9502	4801	C	E									X		U		N	1		460,186,034.27
9502	4871	D	E									X		U		N			-2,561.33
9502	4901	D	E									X		U		N	1		-188,630.53
															Line Number Total:				459,994,842.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08 /12 -0740 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		68,425,977.12
1000	4901	C	E									X		U		N	1		1,984,067.18
1000	4902	C	E					DISC				X		U		N			71,473,812.58
															Line Number Total:				141,883,856.88
2222	4190	D	E							57	0740	X		U		N			76,350,000.00
2440	4510	C	E		A									U		N			328,554,000.00
2440	4610	D	E											U		N			-66,363,439.08
2440	4700	C	E											U		N			3,022,582.20
															Line Number Total:				265,213,143.12
4000	4119	D	E	P				DISC				X	X	U		N	1		327,747,000.00
5800	4222	D	E			F		DISC				X		U		N	1		3,000,000.00
7320	4902	C	E					DISC				X		U		N			-71,473,812.58
7440	4801	C	E											U		N	1		68,425,977.12
7440	4901	C	E											U		N	1		1,984,067.18
															Line Number Total:				70,410,044.30
8690	4902	C	E					DISC				X		U		N			71,473,812.58
8800	4222	D	E			F		DISC				X		U		N	1		-3,000,000.00
9000	4222	D	E			F		DISC				X		U		N	1		-3,000,000.00
9000	4902	C	E					DISC				X		U		N			71,473,812.58
															Line Number Total:				68,473,812.58
9502	4801	C	E									X		U		N	1		68,425,977.12
9502	4901	C	E									X		U		N	1		1,984,067.18
															Line Number Total:				70,410,044.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -99 /03 -0704 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		176,508.48
7240	4901	C	B									X		E		N	1		126,347.71
															Line Number Total:				302,856.19
7320	4902	C	E					DISC				X		E		N			-105,917.67
7340	4801	C	B									X		E		N	1		-176,508.48
7340	4801	C	E									X		E		N	1		176,508.48
7340	4871	D	E									X		E		N			-176,508.48
7340	4901	C	B									X		E		N	1		-126,347.71
7340	4901	C	E									X		E		N	1		126,347.71
7340	4902	C	E					DISC				X		E		N			105,917.67
7340	4971	D	E									X		E		N			-126,347.71
															Line Number Total:				-196,938.52
7440	4801	C	E											E		N	1		176,508.48
7440	4871	D	E											E		N			-176,508.48
7440	4901	C	E											E		N	1		126,347.71
7440	4971	D	E											E		N			-126,347.71
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			105,917.67
9000	4902	C	E					DISC				X		E		N			105,917.67
9502	4801	C	E									X		E		N	1		176,508.48
9502	4871	D	E									X		E		N			-176,508.48
9502	4901	C	E									X		E		N	1		126,347.71
9502	4971	D	E									X		E		N			-126,347.71
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0740

1000	Total new obligations	590,274,872.35
2140	Unobligated balance carried forward, start of year	1,631,949,201.42
2210	Resources available from recoveries of prior year obligations	11,722,148.57
2221	Unobligated balance transferred to other accounts [Treas Acct]	-105,540,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	76,350,000.00
2398	Unobligated balance expiring or withdrawn	-8,082,452.66
2440	Unobligated balance carried forward, end of year	1,334,217,193.21
4000	Appropriation	327,747,000.00
4036	Unobligated balance permanently reduced	-15,000,000.00
5800	Offsetting collections (cash)	5,196,297.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	149,871.08
7240	Obligated balance, start of year	1,189,845,621.76
7320	Total outlays (gross)	-738,752,179.86
7340	Adjustments in expired accounts (net)	-1,385,260.02
7440	Obligated balance, end of year	1,028,111,034.58
8690	Outlays from new discretionary authority	71,473,812.58
8693	Outlays from discretionary balances	667,278,367.28
8800	Federal sources	-2,850,128.92
8840	Non-Federal sources	-2,446,288.86
8896	Portion of offsetting collections (cash) credited to expired accounts	100,120.63
9000	Outlays	733,455,762.08
9502	Unpaid obligation, end of year	1,028,260,905.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /03 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-144,760.50
7240	4251	D	B			E		DISC				X		E		N	1		-4,305.87
7240	4801	C	B									X		E		N	1		5,879,518.75
7240	4901	C	B									X		E		N	1		134,837.43
															Line Number Total:				5,865,289.81
7320	4902	C	E					DISC				X		E		N			-2,416,503.67
7340	4801	C	B									X		E		N	1		-5,879,518.75
7340	4801	C	E									X		E		N	1		3,850,293.17
7340	4871	D	E									X		E		N			-3,850,293.17
7340	4901	C	B									X		E		N	1		-134,837.43
7340	4901	C	E									X		E		N	1		38,386.98
7340	4902	C	E					DISC				X		E		N			2,416,503.67
7340	4971	D	E									X		E		N			-38,386.98
															Line Number Total:				-3,597,852.51
7410	4221	D	B			E		DISC				X		E		N	1		144,760.50
7410	4251	D	B			E		DISC				X		E		N	1		4,305.87
															Line Number Total:				149,066.37
7440	4801	C	E											E		N	1		3,850,293.17
7440	4871	D	E											E		N			-3,850,293.17
7440	4901	C	E											E		N	1		38,386.98
7440	4971	D	E											E		N			-38,386.98
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			2,416,503.67
8840	4972	D	E			X		DISC				X		E		N			-65,688.86
8896	4972	D	E			X		DISC				X		E		N			65,688.86
9000	4902	C	E					DISC				X		E		N			2,416,503.67
9000	4972	D	E			X		DISC				X		E		N			-65,688.86
															Line Number Total:				2,350,814.81
9502	4801	C	E									X		E		N	1		3,850,293.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /03 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-3,850,293.17
9502	4901	C	E									X		E		N	1		38,386.98
9502	4971	D	E									X		E		N			-38,386.98
																Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-76,686.91
7240	4251	C	B			F		DISC				X		E		N	1		100,433.77
7240	4251	D	B			E		DISC				X		E		N	1		-164,245.86
7240	4801	C	B									X		E		N	1		9,420,371.25
7240	4901	C	B									X		E		N	1		461,741.02
															Line Number Total:				9,741,613.27
7320	4802	C	B					DISC				X		E		N	1		1,100.00
7320	4802	C	E					DISC				X		E		N	1		-1,100.00
7320	4902	C	E					DISC				X		E		N			-2,936,542.67
															Line Number Total:				-2,936,542.67
7340	4801	C	B									X		E		N	1		-9,420,371.25
7340	4801	C	E									X		E		N	1		6,750,005.41
7340	4802	C	B					DISC				X		E		N	1		-1,100.00
7340	4802	C	E					DISC				X		E		N	1		1,100.00
7340	4871	D	E									X		E		N			-2,164,546.60
7340	4901	C	B									X		E		N	1		-461,741.02
7340	4901	C	E									X		E		N	1		378,905.26
7340	4902	C	E					DISC				X		E		N			2,936,542.67
7340	4971	D	E									X		E		N			-275,713.18
															Line Number Total:				-2,256,918.71
7410	4221	D	B			E		DISC				X		E		N	1		76,686.91
7410	4221	D	E			E		DISC				X		E		N	1		-4,729.84
7410	4251	C	B			F		DISC				X		E		N	1		-100,433.77
7410	4251	D	B			E		DISC				X		E		N	1		164,245.86
7410	4251	C	E			F		DISC				X		E		N	1		1,908,577.01
7410	4251	D	E			E		DISC				X		E		N	1		-1,981,565.83
															Line Number Total:				62,780.34
7440	4221	D	E			E		DISC						E		N	1		-4,729.84
7440	4251	C	E			F		DISC						E		N	1		1,908,577.01
7440	4251	D	E			E		DISC						E		N	1		-1,981,565.83
7440	4801	C	E											E		N	1		6,750,005.41
7440	4871	D	E											E		N			-2,164,546.60
7440	4901	C	E											E		N	1		378,905.26
7440	4971	D	E											E		N			-275,713.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /04 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,610,932.23
8693	4802	C	B					DISC				X		E		N	1		-1,100.00
8693	4802	C	E					DISC				X		E		N	1		1,100.00
8693	4902	C	E					DISC				X		E		N			2,936,542.67
															Line Number Total:				2,936,542.67
8840	4972	D	E			X		DISC				X		E		N			-11,436.93
8896	4972	D	E			X		DISC				X		E		N			11,436.93
9000	4802	C	B					DISC				X		E		N	1		-1,100.00
9000	4802	C	E					DISC				X		E		N	1		1,100.00
9000	4902	C	E					DISC				X		E		N			2,936,542.67
9000	4972	D	E			X		DISC				X		E		N			-11,436.93
															Line Number Total:				2,925,105.74
9502	4801	C	E									X		E		N	1		6,750,005.41
9502	4871	D	E									X		E		N			-2,164,546.60
9502	4901	C	E									X		E		N	1		378,905.26
9502	4971	D	E									X		E		N			-275,713.18
															Line Number Total:				4,688,650.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-139,080.89
7240	4801	C	B									X		E		N	1		14,383,867.94
7240	4801	D	B									X		E		N	1		-887,729.23
7240	4901	C	B									X		E		N	1		5,694,602.92
															Line Number Total:				19,051,660.74
7320	4802	C	B					DISC				X		E		N	1		85.00
7320	4802	C	E					DISC				X		E		N	1		-85.00
7320	4902	C	E					DISC				X		E		N			-5,642,949.12
															Line Number Total:				-5,642,949.12
7340	4801	C	B									X		E		N	1		-14,383,867.94
7340	4801	D	B									X		E		N	1		887,729.23
7340	4801	C	E									X		E		N	1		13,734,951.30
7340	4801	D	E									X		E		N	1		-887,729.23
7340	4802	C	B					DISC				X		E		N	1		-85.00
7340	4802	C	E					DISC				X		E		N	1		85.00
7340	4871	D	E									X		E		N			-5,130,786.71
7340	4901	C	B									X		E		N	1		-5,694,602.92
7340	4901	C	E									X		E		N	1		903,280.32
7340	4902	C	E					DISC				X		E		N			5,642,949.12
7340	4971	D	E									X		E		N			-491,813.30
															Line Number Total:				-5,419,890.13
7410	4221	D	B			E		DISC				X		E		N	1		139,080.89
7440	4801	C	E											E		N	1		13,734,951.30
7440	4801	D	E											E		N	1		-887,729.23
7440	4871	D	E											E		N			-5,130,786.71
7440	4901	C	E											E		N	1		903,280.32
7440	4971	D	E											E		N			-491,813.30
															Line Number Total:				8,127,902.38
8693	4802	C	B					DISC				X		E		N	1		-85.00
8693	4802	C	E					DISC				X		E		N	1		85.00
8693	4902	C	E					DISC				X		E		N			5,642,949.12
															Line Number Total:				5,642,949.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4972	D	E			X		DISC				X		E		N			-30,296.10
8896	4972	D	E			X		DISC				X		E		N			30,296.10
9000	4802	C	B					DISC				X		E		N	1		-85.00
9000	4802	C	E					DISC				X		E		N	1		85.00
9000	4902	C	E					DISC				X		E		N			5,642,949.12
9000	4972	D	E			X		DISC				X		E		N			-30,296.10
															Line Number Total:				5,612,653.02
9502	4801	C	E									X		E		N	1		13,734,951.30
9502	4801	D	E									X		E		N	1		-887,729.23
9502	4871	D	E									X		E		N			-5,130,786.71
9502	4901	C	E									X		E		N	1		903,280.32
9502	4971	D	E									X		E		N			-491,813.30
															Line Number Total:				8,127,902.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-25,930.13
7240	4221	D	B			F		DISC				X		E		N	1		-80,000.00
7240	4251	D	B			E		DISC				X		E		N	1		-64,653.12
7240	4801	C	B									X		E		N	1		39,687,359.39
7240	4901	C	B									X		E		N	1		2,443,682.19
															Line Number Total:				41,960,458.33
7320	4802	C	B					DISC				X		E		N	1		546.00
7320	4802	C	E					DISC				X		E		N	1		-655.68
7320	4902	C	E					DISC				X		E		N			-20,800,275.15
															Line Number Total:				-20,800,384.83
7340	4801	C	B									X		E		N	1		-39,687,359.39
7340	4801	C	E									X		E		N	1		21,153,391.67
7340	4802	C	B					DISC				X		E		N	1		-546.00
7340	4802	C	E					DISC				X		E		N	1		655.68
7340	4871	D	E									X		E		N			-6,654,674.47
7340	4901	C	B									X		E		N	1		-2,443,682.19
7340	4901	C	E									X		E		N	1		697,421.40
7340	4902	C	E					DISC				X		E		N			20,800,275.15
7340	4971	D	E									X		E		N			-61,561.60
															Line Number Total:				-6,196,079.75
7410	4221	D	B			E		DISC				X		E		N	1		25,930.13
7410	4221	D	B			F		DISC				X		E		N	1		80,000.00
7410	4221	D	E			E		DISC				X		E		N	1		-1,060.54
7410	4251	D	B			E		DISC				X		E		N	1		64,653.12
7410	4251	D	E			F		DISC				X		E		N	1		-55,141.90
															Line Number Total:				114,380.81
7440	4221	D	E			E		DISC						E		N	1		-1,060.54
7440	4251	D	E			F		DISC						E		N	1		-55,141.90
7440	4801	C	E											E		N	1		21,153,391.67
7440	4871	D	E											E		N			-6,654,674.47
7440	4901	C	E											E		N	1		697,421.40
7440	4971	D	E											E		N			-61,561.60
															Line Number Total:				15,078,374.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-546.00
8693	4802	C	E					DISC				X		E		N	1		655.68
8693	4902	C	E					DISC				X		E		N			20,800,275.15
															Line Number Total:				20,800,384.83
8840	4252	C	E			E		DISC				X		E		N			7,918.76
8840	4972	D	E			X		DISC				X		E		N			-62,581.10
															Line Number Total:				-54,662.34
8896	4252	C	E			E		DISC				X		E		N			-7,918.76
8896	4972	D	E			X		DISC				X		E		N			62,581.10
															Line Number Total:				54,662.34
9000	4252	C	E			E		DISC				X		E		N			7,918.76
9000	4802	C	B					DISC				X		E		N	1		-546.00
9000	4802	C	E					DISC				X		E		N	1		655.68
9000	4902	C	E					DISC				X		E		N			20,800,275.15
9000	4972	D	E			X		DISC				X		E		N			-62,581.10
															Line Number Total:				20,745,722.49
9502	4801	C	E									X		E		N	1		21,153,391.67
9502	4871	D	E									X		E		N			-6,654,674.47
9502	4901	C	E									X		E		N	1		697,421.40
9502	4971	D	E									X		E		N			-61,561.60
															Line Number Total:				15,134,577.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-19,619.12
7240	4221	D	B			F		DISC				X		E		N	1		-194,036.37
7240	4251	D	B			E		DISC				X		E		N	1		-862,361.59
7240	4251	D	B			F		DISC				X		E		N	1		-184,920.72
7240	4801	C	B									X		E		N	1		252,762,405.78
7240	4901	C	B									X		E		N	1		44,117,198.07
															Line Number Total:				295,618,666.05
7320	4802	C	B					DISC				X		E		N	1		5,132.93
7320	4902	C	E					DISC				X		E		N			-235,522,504.92
															Line Number Total:				-235,517,371.99
7340	4801	C	B									X		E		N	1		-252,762,405.78
7340	4801	C	E									X		E		N	1		68,417,341.75
7340	4802	C	B					DISC				X		E		N	1		-5,132.93
7340	4871	D	E									X		E		N			-23,518,869.63
7340	4901	C	B									X		E		N	1		-44,117,198.07
7340	4901	C	E									X		E		N	1		5,659,265.42
7340	4902	C	E					DISC				X		E		N			235,522,504.92
7340	4971	D	E									X		E		N			-1,563,828.64
															Line Number Total:				-12,368,322.96
7410	4221	D	B			E		DISC				X		E		N	1		19,619.12
7410	4221	D	B			F		DISC				X		E		N	1		194,036.37
7410	4221	D	E			E		DISC				X		E		N	1		-2,252.00
7410	4221	D	E			F		DISC				X		E		N	1		-102,159.00
7410	4251	D	B			E		DISC				X		E		N	1		862,361.59
7410	4251	D	B			F		DISC				X		E		N	1		184,920.72
7410	4251	D	E			F		DISC				X		E		N	1		-260,946.90
															Line Number Total:				895,579.90
7440	4221	D	E			E		DISC						E		N	1		-2,252.00
7440	4221	D	E			F		DISC						E		N	1		-102,159.00
7440	4251	D	E			F		DISC						E		N	1		-260,946.90
7440	4801	C	E											E		N	1		68,417,341.75
7440	4871	D	E											E		N			-23,518,869.63
7440	4901	C	E											E		N	1		5,659,265.42
7440	4971	D	E											E		N			-1,563,828.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				48,628,551.00
8693	4802	C	B					DISC				X		E		N	1		-5,132.93
8693	4902	C	E					DISC				X		E		N			235,522,504.92
															Line Number Total:				235,517,371.99
8800	4252	D	E			F		DISC				X		E		N			-320,040.91
8840	4252	D	E			E		DISC				X		E		N			-673,782.62
8840	4972	D	E			X		DISC				X		E		N			-1,561,556.11
															Line Number Total:				-2,235,338.73
8896	4252	D	E			E		DISC				X		E		N			673,782.62
8896	4252	D	E			F		DISC				X		E		N			320,040.91
8896	4972	D	E			X		DISC				X		E		N			1,561,556.11
															Line Number Total:				2,555,379.64
9000	4252	D	E			E		DISC				X		E		N			-673,782.62
9000	4252	D	E			F		DISC				X		E		N			-320,040.91
9000	4802	C	B					DISC				X		E		N	1		-5,132.93
9000	4902	C	E					DISC				X		E		N			235,522,504.92
9000	4972	D	E			X		DISC				X		E		N			-1,561,556.11
															Line Number Total:				232,961,992.35
9502	4801	C	E									X		E		N	1		68,417,341.75
9502	4871	D	E									X		E		N			-23,518,869.63
9502	4901	C	E									X		E		N	1		5,659,265.42
9502	4971	D	E									X		E		N			-1,563,828.64
															Line Number Total:				48,993,908.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		285,509,969.90
1000	4802	C	E					DISC				X		U		Y	1		13,960.86
1000	4901	C	E									X		U		Y	1		12,156,218.70
1000	4902	C	E					DISC				X		U		Y			407,615,415.22
															Line Number Total:				705,295,564.68
2222	4190	D	E							57	0745	X		U		Y			18,000,000.00
2398	4510	C	E		A									U		Y			-27,116,120.00
2398	4610	D	E											U		Y			20,265,535.49
2398	4700	C	E											U		Y			-154,063.90
															Line Number Total:				-7,004,648.41
4000	4119	D	E	P				DISC				X	X	U		Y	1		688,335,000.00
5800	4252	D	E			E		DISC				X		U		Y			3,591,819.42
5800	4252	D	E			F		DISC				X		U		Y			1,327,039.46
															Line Number Total:				4,918,858.88
5810	4221	D	E			E		DISC				X		U		Y	1		7,420.14
5810	4221	D	E			F		DISC				X		U		Y	1		55,892.40
5810	4251	D	E			F		DISC				X		U		Y	1		983,041.67
															Line Number Total:				1,046,354.21
7320	4802	C	E					DISC				X		U		Y	1		-13,960.86
7320	4902	C	E					DISC				X		U		Y			-407,615,415.22
															Line Number Total:				-407,629,376.08
7440	4221	D	E			E		DISC						U		Y	1		-7,420.14
7440	4221	D	E			F		DISC						U		Y	1		-55,892.40
7440	4251	D	E			F		DISC						U		Y	1		-983,041.67
7440	4801	C	E											U		Y	1		285,509,969.90
7440	4901	C	E											U		Y	1		12,156,218.70
															Line Number Total:				296,619,834.39
8690	4802	C	E					DISC				X		U		Y	1		13,960.86
8690	4902	C	E					DISC				X		U		Y			407,615,415.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				407,629,376.08
8800	4252	D	E			F		DISC				X		U		Y			-1,327,039.46
8840	4252	D	E			E		DISC				X		U		Y			-3,591,819.42
9000	4252	D	E			E		DISC				X		U		Y			-3,591,819.42
9000	4252	D	E			F		DISC				X		U		Y			-1,327,039.46
9000	4802	C	E					DISC				X		U		Y	1		13,960.86
9000	4902	C	E					DISC				X		U		Y			407,615,415.22
															Line Number Total:				402,710,517.20
9502	4801	C	E									X		U		Y	1		285,509,969.90
9502	4901	C	E									X		U		Y	1		12,156,218.70
															Line Number Total:				297,666,188.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06 /07 -0745 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		6,008,667.02
7240	4901	C	B									X		E			N	1		622,317.31
																Line Number Total:				6,630,984.33
7320	4902	C	E					DISC				X		E			N			-5,435,647.90
7340	4801	C	B									X		E			N	1		-6,008,667.02
7340	4801	C	E									X		E			N	1		1,293,000.02
7340	4871	D	E									X		E			N			-650,878.95
7340	4901	C	B									X		E			N	1		-622,317.31
7340	4901	C	E									X		E			N	1		41,146.35
7340	4902	C	E					DISC				X		E			N			5,435,647.90
7340	4971	D	E									X		E			N			-1,122.77
																Line Number Total:				-513,191.78
7440	4801	C	E											E			N	1		1,293,000.02
7440	4871	D	E											E			N			-650,878.95
7440	4901	C	E											E			N	1		41,146.35
7440	4971	D	E											E			N			-1,122.77
																Line Number Total:				682,144.65
8693	4902	C	E					DISC				X		E			N			5,435,647.90
8840	4972	D	E			X		DISC				X		E			N			-49,171.23
8896	4972	D	E			X		DISC				X		E			N			49,171.23
9000	4902	C	E					DISC				X		E			N			5,435,647.90
9000	4972	D	E			X		DISC				X		E			N			-49,171.23
																Line Number Total:				5,386,476.67
9502	4801	C	E									X		E			N	1		1,293,000.02
9502	4871	D	E									X		E			N			-650,878.95
9502	4901	C	E									X		E			N	1		41,146.35
9502	4971	D	E									X		E			N			-1,122.77
																Line Number Total:				682,144.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Budget Account Id: 007-30-0745 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0745

1000	Total new obligations	705,295,564.68
2222	Unobligated balance transferred from other accounts [Treas Acct]	18,000,000.00
2398	Unobligated balance expiring or withdrawn	-7,004,648.41
4000	Appropriation	688,335,000.00
5800	Offsetting collections (cash)	4,918,858.88
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,046,354.21
7240	Obligated balance, start of year	378,868,672.53
7320	Total outlays (gross)	-680,378,776.26
7340	Adjustments in expired accounts (net)	-30,352,255.84
7410	Change in uncollected customer payments from Federal sources (expired)	1,360,888.31
7440	Obligated balance, end of year	373,747,739.21
8690	Outlays from new discretionary authority	407,629,376.08
8693	Outlays from discretionary balances	272,749,400.18
8800	Federal sources	-1,647,080.37
8840	Non-Federal sources	-6,038,413.61
8896	Portion of offsetting collections (cash) credited to expired accounts	2,766,635.10
9000	Outlays	672,693,282.28
9502	Unpaid obligation, end of year	375,293,372.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -02 /06 -0706 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		38.42
7320	4902	C	E					DISC				X		E		N			-38.42
7340	4801	C	B									X		E		N	1		-38.42
7340	4902	C	E					DISC				X		E		N			38.42
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			38.42
9000	4902	C	E					DISC				X		E		N			38.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03 /07 -0760 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		2,219.53
7340	4801	C	B									X			E		N	1		-2,219.53
7340	4801	C	E									X			E		N	1		2,219.53
7340	4871	D	E									X			E		N			-1,410.47
																Line Number Total:				-1,410.47
7440	4801	C	E												E		N	1		2,219.53
7440	4871	D	E												E		N			-1,410.47
																Line Number Total:				809.06
9502	4801	C	E									X			E		N	1		2,219.53
9502	4871	D	E									X			E		N			-1,410.47
																Line Number Total:				809.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04 /08 -0760 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U			Y	1		39,094.17
1000	4902	D	E					DISC				X		U			Y			-19,180.21
																Line Number Total:				19,913.96
2140	4201	D	B											U			Y	1		54,274.66
2210	4871	D	E									X		U			Y			4,785.32
2398	4610	C	E											U			Y			-39,146.02
7320	4902	D	E					DISC				X		U			Y			19,180.21
7440	4801	C	E											U			Y	1		39,094.17
7440	4871	D	E											U			Y			-4,785.32
																Line Number Total:				34,308.85
8693	4902	D	E					DISC				X		U			Y			-19,180.21
9000	4902	D	E					DISC				X		U			Y			-19,180.21
9502	4801	C	E									X		U			Y	1		39,094.17
9502	4871	D	E									X		U			Y			-4,785.32
																Line Number Total:				34,308.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05 /09 -0760 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		14,542.98
2440	4610	C	E											U		N			14,542.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07 /11 -0760 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-266,981.68
1000	4801	C	E									X		U		N	1		1,858,446.15
1000	4902	C	E					DISC				X		U		N			86,684.03
															Line Number Total:				1,678,148.50
2140	4201	D	B											U		N	1		9,000,000.00
2140	4801	C	B									X		U		N	1		-266,981.68
															Line Number Total:				8,733,018.32
2440	4510	C	E		A									U		N			6,040,000.00
2440	4610	C	E											U		N			1,014,869.82
															Line Number Total:				7,054,869.82
7240	4801	C	B									X		U		N	1		266,981.68
7320	4902	C	E					DISC				X		U		N			-86,684.03
7440	4801	C	E											U		N	1		1,858,446.15
8693	4902	C	E					DISC				X		U		N			86,684.03
9000	4902	C	E					DISC				X		U		N			86,684.03
9502	4801	C	E									X		U		N	1		1,858,446.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -99 /03 -0706 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,518.41
7340	4801	C	B									X			E		N	1		-3,518.41
7340	4801	C	E									X			E		N	1		3,518.41
7340	4871	D	E									X			E		N			-3,518.41
																Line Number Total:				-3,518.41
7440	4801	C	E												E		N	1		3,518.41
7440	4871	D	E												E		N			-3,518.41
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		3,518.41
9502	4871	D	E									X			E		N			-3,518.41
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0760

1000	Total new obligations	1,698,062.46
2140	Unobligated balance carried forward, start of year	8,801,835.96
2210	Resources available from recoveries of prior year obligations	4,785.32
2398	Unobligated balance expiring or withdrawn	-39,146.02
2440	Unobligated balance carried forward, end of year	7,069,412.80
7240	Obligated balance, start of year	272,758.04
7320	Total outlays (gross)	-67,542.24
7340	Adjustments in expired accounts (net)	-4,928.88
7440	Obligated balance, end of year	1,893,564.06
8693	Outlays from discretionary balances	67,542.24
9000	Outlays	67,542.24
9502	Unpaid obligation, end of year	1,893,564.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /03 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-1,101,114.38
7240	4801	C	B									X		E			N	1		4,217,400.23
																Line Number Total:				3,116,285.85
7320	4902	C	E					DISC				X		E			N			-32,617.33
7340	4801	C	B									X		E			N	1		-4,217,400.23
7340	4801	C	E									X		E			N	1		4,184,782.90
7340	4871	D	E									X		E			N			-4,217,400.23
7340	4881	C	E									X		E			N			32,617.33
7340	4902	C	E					DISC				X		E			N			32,617.33
																Line Number Total:				-4,184,782.90
7410	4251	D	B			F		DISC				X		E			N	1		1,101,114.38
7440	4801	C	E											E			N	1		4,184,782.90
7440	4871	D	E											E			N			-4,217,400.23
7440	4881	C	E											E			N			32,617.33
																Line Number Total:				0.00
8693	4902	C	E					DISC				X		E			N			32,617.33
9000	4902	C	E					DISC				X		E			N			32,617.33
9502	4801	C	E									X		E			N	1		4,184,782.90
9502	4871	D	E									X		E			N			-4,217,400.23
9502	4881	C	E									X		E			N			32,617.33
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /04 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-843,120.11
7240	4801	C	B									X		E		N	1		4,437,962.46
7240	4901	C	B									X		E		N	1		20,412.90
															Line Number Total:				3,615,255.25
7320	4902	C	E					DISC				X		E		N			-131,386.09
7340	4801	C	B									X		E		N	1		-4,437,962.46
7340	4801	C	E									X		E		N	1		4,308,751.78
7340	4871	D	E									X		E		N			-124,038.52
7340	4881	C	E									X		E		N			27,986.44
7340	4901	C	B									X		E		N	1		-20,412.90
7340	4901	C	E									X		E		N	1		18,237.49
7340	4902	C	E					DISC				X		E		N			131,386.09
															Line Number Total:				-96,052.08
7410	4251	D	B			F		DISC				X		E		N	1		843,120.11
7410	4251	D	E			F		DISC				X		E		N	1		-841,922.58
															Line Number Total:				1,197.53
7440	4251	D	E			F		DISC						E		N	1		-841,922.58
7440	4801	C	E											E		N	1		4,308,751.78
7440	4871	D	E											E		N			-124,038.52
7440	4881	C	E											E		N			27,986.44
7440	4901	C	E											E		N	1		18,237.49
															Line Number Total:				3,389,014.61
8693	4902	C	E					DISC				X		E		N			131,386.09
8800	4252	D	E			F		DISC				X		E		N			-1,197.53
8896	4252	D	E			F		DISC				X		E		N			1,197.53
9000	4252	D	E			F		DISC				X		E		N			-1,197.53
9000	4902	C	E					DISC				X		E		N			131,386.09
															Line Number Total:				130,188.56
9502	4801	C	E									X		E		N	1		4,308,751.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /04 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-124,038.52
9502	4881	C	E									X		E		N			27,986.44
9502	4901	C	E									X		E		N	1		18,237.49
															Line Number Total:				4,230,937.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-626,904.04
7240	4801	C	B									X		E		N	1		2,121,427.48
7240	4901	C	B									X		E		N	1		10,847.33
															Line Number Total:				1,505,370.77
7320	4902	C	E					DISC				X		E		N			-563,231.59
7340	4801	C	B									X		E		N	1		-2,121,427.48
7340	4801	C	E									X		E		N	1		1,589,597.96
7340	4871	D	E									X		E		N			-243,277.78
7340	4881	C	E									X		E		N			10,320.20
7340	4901	C	B									X		E		N	1		-10,847.33
7340	4901	D	E									X		E		N	1		-20,554.74
7340	4902	C	E					DISC				X		E		N			563,231.59
															Line Number Total:				-232,957.58
7410	4251	D	B			F		DISC				X		E		N	1		626,904.04
7410	4251	D	E			F		DISC				X		E		N	1		-612,144.88
															Line Number Total:				14,759.16
7440	4251	D	E			F		DISC						E		N	1		-612,144.88
7440	4801	C	E											E		N	1		1,589,597.96
7440	4871	D	E											E		N			-243,277.78
7440	4881	C	E											E		N			10,320.20
7440	4901	D	E											E		N	1		-20,554.74
															Line Number Total:				723,940.76
8693	4902	C	E					DISC				X		E		N			563,231.59
8800	4252	D	E			F		DISC				X		E		N			-14,759.16
8896	4252	D	E			F		DISC				X		E		N			14,759.16
9000	4252	D	E			F		DISC				X		E		N			-14,759.16
9000	4902	C	E					DISC				X		E		N			563,231.59
															Line Number Total:				548,472.43
9502	4801	C	E									X		E		N	1		1,589,597.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-243,277.78
9502	4881	C	E									X		E		N			10,320.20
9502	4901	D	E									X		E		N	1		-20,554.74
															Line Number Total:				1,336,085.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-461,952.87
7240	4801	C	B									X		E		N	1		1,772,789.90
7240	4901	C	B									X		E		N	1		88,837.61
															Line Number Total:				1,399,674.64
7320	4902	C	E					DISC				X		E		N			-53,038.38
7340	4801	C	B									X		E		N	1		-1,772,789.90
7340	4801	C	E									X		E		N	1		1,808,056.62
7340	4871	D	E									X		E		N			-415,225.74
7340	4881	C	E									X		E		N			41,192.49
7340	4901	C	B									X		E		N	1		-88,837.61
7340	4901	C	E									X		E		N	1		532.51
7340	4902	C	E					DISC				X		E		N			53,038.38
															Line Number Total:				-374,033.25
7410	4251	D	B			F		DISC				X		E		N	1		461,952.87
7410	4251	D	E			F		DISC				X		E		N	1		-407,994.20
															Line Number Total:				53,958.67
7440	4251	D	E			F		DISC						E		N	1		-407,994.20
7440	4801	C	E											E		N	1		1,808,056.62
7440	4871	D	E											E		N			-415,225.74
7440	4881	C	E											E		N			41,192.49
7440	4901	C	E											E		N	1		532.51
															Line Number Total:				1,026,561.68
8693	4902	C	E					DISC				X		E		N			53,038.38
8800	4252	D	E			F		DISC				X		E		N			-73,499.64
8896	4252	D	E			F		DISC				X		E		N			73,499.64
9000	4252	D	E			F		DISC				X		E		N			-73,499.64
9000	4902	C	E					DISC				X		E		N			53,038.38
															Line Number Total:				-20,461.26
9502	4801	C	E									X		E		N	1		1,808,056.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-415,225.74
9502	4881	C	E									X		E		N			41,192.49
9502	4901	C	E									X		E		N	1		532.51
															Line Number Total:				1,434,555.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		282,370.68
7240	4801	C	B									X		E		N	1		7,671,570.81
7240	4901	C	B									X		E		N	1		446,556.84
															Line Number Total:				8,400,498.33
7320	4902	C	E					DISC				X		E		N			-8,856,536.97
7340	4801	C	B									X		E		N	1		-7,671,570.81
7340	4801	D	E									X		E		N	1		-4,647,255.00
7340	4871	D	E									X		E		N			-2,215,718.38
7340	4881	C	E									X		E		N			1,948,088.79
7340	4901	C	B									X		E		N	1		-446,556.84
7340	4901	C	E									X		E		N	1		3,908,845.68
7340	4902	C	E					DISC				X		E		N			8,856,536.97
															Line Number Total:				-267,629.59
7410	4251	C	B			F		DISC				X		E		N	1		-282,370.68
7410	4251	C	E			F		DISC				X		E		N	1		437,185.32
															Line Number Total:				154,814.64
7440	4251	C	E			F		DISC						E		N	1		437,185.32
7440	4801	D	E											E		N	1		-4,647,255.00
7440	4871	D	E											E		N			-2,215,718.38
7440	4881	C	E											E		N			1,948,088.79
7440	4901	C	E											E		N	1		3,908,845.68
															Line Number Total:				-568,853.59
8693	4902	C	E					DISC				X		E		N			8,856,536.97
8800	4252	D	E			F		DISC				X		E		N			-172,964.60
8896	4252	D	E			F		DISC				X		E		N			172,964.60
9000	4252	D	E			F		DISC				X		E		N			-172,964.60
9000	4902	C	E					DISC				X		E		N			8,856,536.97
															Line Number Total:				8,683,572.37
9502	4801	D	E									X		E		N	1		-4,647,255.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-2,215,718.38
9502	4881	C	E									X		E		N			1,948,088.79
9502	4901	C	E									X		E		N	1		3,908,845.68
															Line Number Total:				-1,006,038.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08 -0765 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		13,202,179.66
1000	4901	C	E									X			U		Y	1		123,587.62
1000	4902	C	E					DISC				X			U		Y			33,397,736.52
																Line Number Total:				46,723,503.80
2398	4610	C	E												U		Y			-2,124,496.20
4000	4119	D	E	P				DISC				X		X	U		Y	1		48,848,000.00
5800	4252	D	E			F		DISC				X			U		Y			252,447.64
5810	4251	C	E			F		DISC				X			U		Y	1		-252,447.64
7320	4902	C	E					DISC				X			U		Y			-33,397,736.52
7440	4251	C	E			F		DISC							U		Y	1		252,447.64
7440	4801	C	E												U		Y	1		13,202,179.66
7440	4901	C	E												U		Y	1		123,587.62
																Line Number Total:				13,578,214.92
8690	4902	C	E					DISC				X			U		Y			33,397,736.52
8800	4252	D	E			F		DISC				X			U		Y			-252,447.64
9000	4252	D	E			F		DISC				X			U		Y			-252,447.64
9000	4902	C	E					DISC				X			U		Y			33,397,736.52
																Line Number Total:				33,145,288.88
9502	4801	C	E									X			U		Y	1		13,202,179.66
9502	4901	C	E									X			U		Y	1		123,587.62
																Line Number Total:				13,325,767.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0765

1000	Total new obligations	46,723,503.80
2398	Unobligated balance expiring or withdrawn	-2,124,496.20
4000	Appropriation	48,848,000.00
5800	Offsetting collections (cash)	252,447.64
5810	Change in uncollected customer payments from Federal sources (unexpired)	-252,447.64
7240	Obligated balance, start of year	18,037,084.84
7320	Total outlays (gross)	-43,034,546.88
7340	Adjustments in expired accounts (net)	-5,155,455.40
7410	Change in uncollected customer payments from Federal sources (expired)	1,325,844.38
7440	Obligated balance, end of year	18,148,878.38
8690	Outlays from new discretionary authority	33,397,736.52
8693	Outlays from discretionary balances	9,636,810.36
8800	Federal sources	-514,868.57
8896	Portion of offsetting collections (cash) credited to expired accounts	262,420.93
9000	Outlays	42,519,678.31
9502	Unpaid obligation, end of year	19,321,307.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	2		41,075.54
2440	4610	C	E											U		N			41,075.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-5429

2140	Unobligated balance carried forward, start of year	41,075.54
2440	Unobligated balance carried forward, end of year	41,075.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-57,721.74
1000	4801	C	E									X		U		N	3		670,939.50
1000	4901	D	B									X		U		N	3		1,328.05
1000	4901	D	E									X		U		N	3		-1,328.05
1000	4902	C	E					DISC	BAL			X		U		N			3,151,803.15
															Line Number Total:				3,765,020.91
2140	4201	D	B											U		N	3		8,060,398.95
2140	4251	D	B			F		DISC				X		U		N	3		11,791.87
2140	4801	C	B									X		U		N	3		-57,721.74
2140	4901	D	B									X		U		N	3		1,328.05
															Line Number Total:				8,015,797.13
2210	4871	D	E									X		U		N			66,139.84
2440	4510	C	E		A									U		N			1,179,390.00
2440	4610	C	E											U		N			3,137,526.06
															Line Number Total:				4,316,916.06
5800	4252	D	E			F		DISC				X		U		N			11,791.87
5810	4251	D	B			F		DISC				X		U		N	3		-11,791.87
7240	4251	D	B			F		DISC				X		U		N	3		-11,791.87
7240	4801	C	B									X		U		N	3		57,721.74
7240	4901	D	B									X		U		N	3		-1,328.05
															Line Number Total:				44,601.82
7320	4902	C	E					DISC	BAL			X		U		N			-3,151,803.15
7440	4801	C	E											U		N	3		670,939.50
7440	4871	D	E											U		N			-66,139.84
7440	4901	D	E											U		N	3		-1,328.05
															Line Number Total:				603,471.61
8693	4902	C	E					DISC	BAL			X		U		N			3,151,803.15
8800	4252	D	E			F		DISC				X		U		N			-11,791.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		DISC				X		U		N			-11,791.87
9000	4902	C	E					DISC	BAL			X		U		N			3,151,803.15
															Line Number Total:				3,140,011.28
9502	4801	C	E									X		U		N	3		670,939.50
9502	4871	D	E									X		U		N			-66,139.84
9502	4901	D	E									X		U		N	3		-1,328.05
															Line Number Total:				603,471.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4090

1000	Total new obligations	3,765,020.91
2140	Unobligated balance carried forward, start of year	8,015,797.13
2210	Resources available from recoveries of prior year obligations	66,139.84
2440	Unobligated balance carried forward, end of year	4,316,916.06
5800	Offsetting collections (cash)	11,791.87
5810	Change in uncollected customer payments from Federal sources (unexpired)	-11,791.87
7240	Obligated balance, start of year	44,601.82
7320	Total outlays (gross)	-3,151,803.15
7440	Obligated balance, end of year	603,471.61
8693	Outlays from discretionary balances	3,151,803.15
8800	Federal sources	-11,791.87
9000	Outlays	3,140,011.28
9502	Unpaid obligation, end of year	603,471.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-669,515,628.37
1000	4801	D	B									X		U		N	1		502,866,567.21
1000	4801	C	E									X		U		N	1		1,103,214,727.10
1000	4801	D	E									X		U		N	1		-936,073,215.22
1000	4901	C	E									X		U		N	1		83,052.61
1000	4902	C	E					DISC	BAL			X		U		N			435,975,869.50
															Line Number Total:				436,551,372.83
2140	4201	D	B											U		N	1		521,746,628.17
2140	4801	C	B									X		U		N	1		-669,515,628.37
2140	4801	D	B									X		U		N	1		502,866,567.21
															Line Number Total:				355,097,567.01
2210	4871	D	E									X		U		N			1,732,158.94
2222	4190	D	E							21	0720	X		U		N			97,000,000.00
2222	4190	D	E							57	0740	X		U		N			33,334,000.00
															Line Number Total:				130,334,000.00
2440	4450	C	E											U		N			22,322,285.42
2440	4610	C	E											U		N			99,483,552.43
															Line Number Total:				121,805,837.85
4000	4119	D	E	P				DISC				X	X	U		N	1		2,974,611.00
4200	4170	D	E	P				DISC		97	0720	X		U		N			58,900,000.00
5800	4252	D	E			F		DISC				X		U		N			9,318,873.85
5810	4251	C	E			F		DISC				X		U		N	1		-0.12
7240	4801	C	B									X		U		N	1		669,515,628.37
7240	4801	D	B									X		U		N	1		-502,866,567.21
															Line Number Total:				166,649,061.16
7320	4902	C	E					DISC	BAL			X		U		N			-435,975,869.50
7440	4251	C	E			F		DISC						U		N	1		0.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	1		1,103,214,727.10
7440	4801	D	E											U		N	1		-936,073,215.22
7440	4871	D	E											U		N			-1,732,158.94
7440	4901	C	E											U		N	1		83,052.61
															Line Number Total:				165,492,405.67
8693	4902	C	E					DISC	BAL			X		U		N			435,975,869.50
8800	4252	D	E			F		DISC				X		U		N			-9,318,873.85
9000	4252	D	E			F		DISC				X		U		N			-9,318,873.85
9000	4902	C	E					DISC	BAL			X		U		N			435,975,869.50
															Line Number Total:				426,656,995.65
9502	4801	C	E									X		U		N	1		1,103,214,727.10
9502	4801	D	E									X		U		N	1		-936,073,215.22
9502	4871	D	E									X		U		N			-1,732,158.94
9502	4901	C	E									X		U		N	1		83,052.61
															Line Number Total:				165,492,405.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4117	D	E	P				DISC				X		U		N	1		500,000.00
4000	4119	C	E	P				DISC				X	X	U		N	1		-2,974,611.00
															Line Number Total:				-2,474,611.00
6000	4118	D	E					MAND				X		U		N	1		2,474,611.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834 -000-2
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4252	C	E			F		DISC				X		U		N			-9,318,873.85
5800	4252	D	E			X		DISC				X		U		N			9,318,873.85
															Line Number Total:				0.00
8800	4252	C	E			F		DISC				X		U		N			9,318,873.85
8840	4252	D	E			X		DISC				X		U		N			-9,318,873.85
9000	4252	C	E			F		DISC				X		U		N			9,318,873.85
9000	4252	D	E			X		DISC				X		U		N			-9,318,873.85
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0834

1000	Total new obligations	436,551,372.83
2140	Unobligated balance carried forward, start of year	355,097,567.01
2210	Resources available from recoveries of prior year obligations	1,732,158.94
2222	Unobligated balance transferred from other accounts [Treas Acct]	130,334,000.00
2440	Unobligated balance carried forward, end of year	121,805,837.85
4000	Appropriation	500,000.00
4200	Transferred from other accounts [Treas Acct]	58,900,000.00
5800	Offsetting collections (cash)	9,318,873.85
5810	Change in uncollected customer payments from Federal sources (unexpired)	-0.12
6000	Appropriation	2,474,611.00
7240	Obligated balance, start of year	166,649,061.16
7320	Total outlays (gross)	-435,975,869.50
7440	Obligated balance, end of year	165,492,405.67
8693	Outlays from discretionary balances	435,975,869.50
8800	Federal sources	0.00
8840	Non-Federal sources	-9,318,873.85
9000	Outlays	426,656,995.65
9502	Unpaid obligation, end of year	165,492,405.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-767,809,750.11
1000	4801	C	E									X		U		N	3		872,612,118.97
1000	4902	C	E					MAND				X		U		N			60,125,004.28
															Line Number Total:				164,927,373.14
2140	4149	D	B				T							U		N	3		637,657,934.36
2140	4221	D	B			F		MAND				X		U		N	3		130,365,004.00
2140	4251	C	B			F		MAND				X		U		N	3		-213,188.25
2140	4801	C	B									X		U		N	3		-767,809,750.11
															Line Number Total:				0.00
6047	4146	C	E	P				MAND				X		U		N			-1,001,677.04
6710	4141	D	E				T	MAND				X		U		N			129,423,701.78
6900	4252	D	E			E		MAND				X		U		N			7,089,490.00
6900	4252	D	E			F		MAND				X		U		N			16,909,756.54
															Line Number Total:				23,999,246.54
6910	4221	D	B			F		MAND				X		U		N	3		-130,365,004.00
6910	4221	D	E			F		MAND				X		U		N	3		142,936,786.00
6910	4251	C	B			F		MAND				X		U		N	3		213,188.25
6910	4251	C	E			F		MAND				X		U		N	3		-278,868.39
															Line Number Total:				12,506,101.86
7240	4221	D	B			F		MAND				X		U		N	3		-130,365,004.00
7240	4251	C	B			F		MAND				X		U		N	3		213,188.25
7240	4801	C	B									X		U		N	3		767,809,750.11
															Line Number Total:				637,657,934.36
7320	4902	C	E					MAND				X		U		N			-60,125,004.28
7440	4221	D	E			F		MAND						U		N	3		-142,936,786.00
7440	4251	C	E			F		MAND						U		N	3		278,868.39
7440	4801	C	E											U		N	3		872,612,118.97
															Line Number Total:				729,954,201.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		MAND				X		U		N			-16,909,756.54
8840	4252	D	E			E		MAND				X		U		N			-7,089,490.00
9000	4252	D	E			E		MAND				X		U		N			-7,089,490.00
9000	4252	D	E			F		MAND				X		U		N			-16,909,756.54
9000	4902	C	E					MAND				X		U		N			60,125,004.28
															Line Number Total:				36,125,757.74
9502	4801	C	E									X		U		N	3		872,612,118.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4166

1000	Total new obligations	164,927,373.14
2140	Unobligated balance carried forward, start of year	0.00
6047	Portion applied to repay debt	-1,001,677.04
6710	Authority to borrow	129,423,701.78
6900	Offsetting collections (cash)	23,999,246.54
6910	Change in uncollected customer payments from Federal sources (unexpired)	12,506,101.86
7240	Obligated balance, start of year	637,657,934.36
7320	Total outlays (gross)	-60,125,004.28
7440	Obligated balance, end of year	729,954,201.36
8800	Federal sources	-16,909,756.54
8840	Non-Federal sources	-7,089,490.00
9000	Outlays	36,125,757.74
9502	Unpaid obligation, end of year	872,612,118.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	3		4.83
1000	4801	D	E									X		U		N	3		-9.84
1000	4902	C	E					MAND				X		U		N			1,653,059.50
															Line Number Total:				1,653,054.49
2140	4201	D	B											U		N	3		24,923,838.61
2140	4801	D	B									X		U		N	3		4.83
															Line Number Total:				24,923,843.44
2440	4450	C	E											U		N			25,971,179.41
6900	4252	D	E			F		MAND				X		U		N			2,700,400.30
6910	4251	C	E			F		MAND				X		U		N	3		-9.84
7240	4801	D	B									X		U		N	3		-4.83
7320	4902	C	E					MAND				X		U		N			-1,653,059.50
7440	4251	C	E			F		MAND						U		N	3		9.84
7440	4801	D	E											U		N	3		-9.84
															Line Number Total:				0.00
8800	4252	D	E			F		MAND				X		U		N			-2,700,400.30
9000	4252	D	E			F		MAND				X		U		N			-2,700,400.30
9000	4902	C	E					MAND				X		U		N			1,653,059.50
															Line Number Total:				-1,047,340.80
9502	4801	D	E									X		U		N	3		-9.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
Budget Account Id: 007-30-4167 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-4167

1000	Total new obligations	1,653,054.49
2140	Unobligated balance carried forward, start of year	24,923,843.44
2440	Unobligated balance carried forward, end of year	25,971,179.41
6900	Offsetting collections (cash)	2,700,400.30
6910	Change in uncollected customer payments from Federal sources (unexpired)	-9.84
7240	Obligated balance, start of year	-4.83
7320	Total outlays (gross)	-1,653,059.50
7440	Obligated balance, end of year	0.00
8800	Federal sources	-2,700,400.30
9000	Outlays	-1,047,340.80
9502	Unpaid obligation, end of year	-9.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U			N			37,000,000.00
2140	4201	D	B											U			N	1		10,000.00
2222	4190	D	E							17	1205	X		U			N			37,000,000.00
2440	4450	C	E											U			N			10,000.00
7320	4902	C	E					DISC	BAL			X		U			N			-37,000,000.00
8693	4902	C	E					DISC	BAL			X		U			N			37,000,000.00
9000	4902	C	E					DISC	BAL			X		U			N			37,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-30-0836

1000	Total new obligations	37,000,000.00
2140	Unobligated balance carried forward, start of year	10,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	37,000,000.00
2440	Unobligated balance carried forward, end of year	10,000.00
7320	Total outlays (gross)	-37,000,000.00
8693	Outlays from discretionary balances	37,000,000.00
9000	Outlays	37,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-779,827,610.13
1000	4801	D	B									X		U		N	4		701,290,641.47
1000	4801	C	E									X		U		N	4		714,639,800.26
1000	4801	D	E									X		U		N	4		-701,118,907.75
1000	4802	C	E					MAND	BAL			X		U		N	4		13,514.28
1000	4901	C	B									X		U		N	4		-290,643.59
1000	4901	C	E									X		U		N	4		118,909.87
1000	4902	C	E					MAND	BAL			X		U		N			266,945,550.06
1000	4902	D	E					MAND	BAL			X		U		N			-13,514.28
															Line Number Total:				201,757,740.19
2140	4201	D	B											U		N	4		1,529,391,879.42
2140	4222	D	B			E		MAND				X		U		N	4		13,674,260.82
2140	4801	C	B									X		U		N	4		-779,827,610.13
2140	4801	D	B									X		U		N	4		701,290,641.47
2140	4901	C	B									X		U		N	4		-290,643.59
															Line Number Total:				1,464,238,527.99
2440	4450	C	E											U		N			1,727,373,975.28
2440	4610	C	E											U		N			4,876,259.81
															Line Number Total:				1,732,250,235.09
6900	4222	D	B			E		MAND				X		U		N	4		-13,674,260.82
6900	4222	D	E			E		MAND				X		U		N	4		8,468,077.31
6900	4252	D	E			E		MAND				X		U		N			474,975,630.80
															Line Number Total:				469,769,447.29
7240	4801	C	B									X		U		N	4		779,827,610.13
7240	4801	D	B									X		U		N	4		-701,290,641.47
7240	4901	C	B									X		U		N	4		290,643.59
															Line Number Total:				78,827,612.25
7320	4802	C	E					MAND	BAL			X		U		N	4		-13,514.28
7320	4902	C	E					MAND	BAL			X		U		N			-266,945,550.06
7320	4902	D	E					MAND	BAL			X		U		N			13,514.28
															Line Number Total:				-266,945,550.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	4		714,639,800.26
7440	4801	D	E											U		N	4		-701,118,907.75
7440	4901	C	E											U		N	4		118,909.87
															Line Number Total:				13,639,802.38
8698	4802	C	E					MAND	BAL			X		U		N	4		13,514.28
8698	4902	C	E					MAND	BAL			X		U		N			266,945,550.06
8698	4902	D	E					MAND	BAL			X		U		N			-13,514.28
															Line Number Total:				266,945,550.06
8840	4222	D	B			E		MAND				X		U		N	4		13,674,260.82
8840	4222	D	E			E		MAND				X		U		N	4		-8,468,077.31
8840	4252	D	E			E		MAND				X		U		N			-474,975,630.80
															Line Number Total:				-469,769,447.29
9000	4222	D	B			E		MAND				X		U		N	4		13,674,260.82
9000	4222	D	E			E		MAND				X		U		N	4		-8,468,077.31
9000	4252	D	E			E		MAND				X		U		N			-474,975,630.80
9000	4802	C	E					MAND	BAL			X		U		N	4		13,514.28
9000	4902	C	E					MAND	BAL			X		U		N			266,945,550.06
9000	4902	D	E					MAND	BAL			X		U		N			-13,514.28
															Line Number Total:				-202,823,897.23
9502	4801	C	E									X		U		N	4		714,639,800.26
9502	4801	D	E									X		U		N	4		-701,118,907.75
9502	4901	C	E									X		U		N	4		118,909.87
															Line Number Total:				13,639,802.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			266,000,000.00
1000	4902	D	E					MAND	BAL			X		U		N			-266,000,000.00
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-266,000,000.00
7320	4902	D	E					MAND	BAL			X		U		N			266,000,000.00
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			266,000,000.00
8698	4902	D	E					MAND	BAL			X		U		N			-266,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N			266,000,000.00
9000	4902	D	E					MAND	BAL			X		U		N			-266,000,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4555

1000	Total new obligations	201,757,740.19
2140	Unobligated balance carried forward, start of year	1,464,238,527.99
2440	Unobligated balance carried forward, end of year	1,732,250,235.09
6900	Offsetting collections (cash)	469,769,447.29
7240	Obligated balance, start of year	78,827,612.25
7320	Total outlays (gross)	-266,945,550.06
7440	Obligated balance, end of year	13,639,802.38
8697	Outlays from new mandatory authority	266,000,000.00
8698	Outlays from mandatory balances	945,550.06
8840	Non-Federal sources	-469,769,447.29
9000	Outlays	-202,823,897.23
9502	Unpaid obligation, end of year	13,639,802.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Reserve Mobilization Income Insurance Fund
Budget Account Id: 007-40-4179 Treasury Account Id: 97- - /X -4179 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			0.01
2140	4201	D	B											U		N	3		0.01
7320	4902	C	E					DISC	BAL			X		U		N			-0.01
8693	4902	C	E					DISC	BAL			X		U		N			0.01
9000	4902	C	E					DISC	BAL			X		U		N			0.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Reserve Mobilization Income Insurance Fund
Budget Account Id: 007-40-4179 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4179

1000	Total new obligations	0.01
2140	Unobligated balance carried forward, start of year	0.01
7320	Total outlays (gross)	-0.01
8693	Outlays from discretionary balances	0.01
9000	Outlays	0.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-486,770,042.45
1000	4801	C	E									X		U		N	4		483,733,359.22
1000	4802	C	B					MAND	BAL			X		U		N	4		-9,784.69
1000	4802	C	E					MAND	BAL			X		U		N	4		7,783.78
1000	4901	C	B									X		U		N	4		-43,062,420.64
1000	4901	C	E									X		U		N	4		22,887,569.01
1000	4902	C	E					MAND	BAL			X		U		N			769,675,920.35
															Line Number Total:				746,462,384.58
2140	4201	D	B											U		N	4		465,474,014.21
2140	4221	D	B			F		MAND				X		U		N	4		93,575,120.01
2140	4222	D	B			F		MAND				X		U		N	4		27,271,771.37
2140	4251	D	B			F		MAND				X		U		N	4		2,643,768.79
2140	4801	C	B									X		U		N	4		-486,770,042.45
2140	4802	C	B					MAND	BAL			X		U		N	4		-9,784.69
2140	4901	C	B									X		U		N	4		-43,062,420.64
															Line Number Total:				59,122,426.60
2210	4871	D	E									X		U		N			39,356,828.00
2440	4450	C	E											U		N			42,906,000.00
2440	4610	C	E											U		N			37,647,726.11
2440	4700	C	E											U		N			3,365,856.51
															Line Number Total:				83,919,582.62
6900	4222	D	B			F		MAND				X		U		N	4		-27,271,771.37
6900	4222	D	E			F		MAND				X		U		N	4		28,434,446.22
6900	4252	D	E			E		MAND				X		U		N			6,000.00
6900	4252	D	E			F		MAND				X		U		N			708,541,507.62
															Line Number Total:				709,710,182.47
6910	4221	D	B			F		MAND				X		U		N	4		-93,575,120.01
6910	4221	D	E			E		MAND				X		U		N	4		16,452.00
6910	4221	D	E			F		MAND				X		U		N	4		115,914,926.79
6910	4251	D	B			F		MAND				X		U		N	4		-2,643,768.79
6910	4251	C	E			E		MAND				X		U		N	4		-2,142.00
6910	4251	D	E			F		MAND				X		U		N	4		2,482,182.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				22,192,530.13
7240	4221	D	B			F		MAND				X		U		N	4		-93,575,120.01
7240	4251	D	B			F		MAND				X		U		N	4		-2,643,768.79
7240	4801	C	B									X		U		N	4		486,770,042.45
7240	4901	C	B									X		U		N	4		43,062,420.64
															Line Number Total:				433,613,574.29
7320	4802	C	B					MAND	BAL			X		U		N	4		9,784.69
7320	4802	C	E					MAND	BAL			X		U		N	4		-7,783.78
7320	4902	C	E					MAND	BAL			X		U		N			-769,675,920.35
															Line Number Total:				-769,673,919.44
7440	4221	D	E			E		MAND						U		N	4		-16,452.00
7440	4221	D	E			F		MAND						U		N	4		-115,914,926.79
7440	4251	C	E			E		MAND						U		N	4		2,142.00
7440	4251	D	E			F		MAND						U		N	4		-2,482,182.14
7440	4801	C	E											U		N	4		483,733,359.22
7440	4871	D	E											U		N			-39,356,828.00
7440	4901	C	E											U		N	4		22,887,569.01
															Line Number Total:				348,852,681.30
8698	4802	C	B					MAND	BAL			X		U		N	4		-9,784.69
8698	4802	C	E					MAND	BAL			X		U		N	4		7,783.78
8698	4902	C	E					MAND	BAL			X		U		N			769,675,920.35
															Line Number Total:				769,673,919.44
8800	4222	D	B			F		MAND				X		U		N	4		27,271,771.37
8800	4222	D	E			F		MAND				X		U		N	4		-28,434,446.22
8800	4252	D	E			F		MAND				X		U		N			-708,541,507.62
															Line Number Total:				-709,704,182.47
8840	4252	D	E			E		MAND				X		U		N			-6,000.00
9000	4222	D	B			F		MAND				X		U		N	4		27,271,771.37
9000	4222	D	E			F		MAND				X		U		N	4		-28,434,446.22
9000	4252	D	E			E		MAND				X		U		N			-6,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			F		MAND				X		U		N			-708,541,507.62
9000	4802	C	B					MAND	BAL			X		U		N	4		-9,784.69
9000	4802	C	E					MAND	BAL			X		U		N	4		7,783.78
9000	4902	C	E					MAND	BAL			X		U		N			769,675,920.35
															Line Number Total:				59,963,736.97
9502	4801	C	E									X		U		N	4		483,733,359.22
9502	4871	D	E									X		U		N			-39,356,828.00
9502	4901	C	E									X		U		N	4		22,887,569.01
															Line Number Total:				467,264,100.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			736,000,000.00
1000	4902	D	E					MAND	BAL			X		U		N			-736,000,000.00
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-736,000,000.00
7320	4902	D	E					MAND	BAL			X		U		N			736,000,000.00
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			736,000,000.00
8698	4902	D	E					MAND	BAL			X		U		N			-736,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N			736,000,000.00
9000	4902	D	E					MAND	BAL			X		U		N			-736,000,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950 -000-2
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			4,000,000.00
1000	4902	D	E					MAND	NEW			X		U		N			-4,000,000.00
															Line Number Total:				0.00
7320	4902	C	E					MAND	BAL			X		U		N			-4,000,000.00
7320	4902	D	E					MAND	NEW			X		U		N			4,000,000.00
															Line Number Total:				0.00
8697	4902	D	E					MAND	NEW			X		U		N			-4,000,000.00
8698	4902	C	E					MAND	BAL			X		U		N			4,000,000.00
9000	4902	C	E					MAND	BAL			X		U		N			4,000,000.00
9000	4902	D	E					MAND	NEW			X		U		N			-4,000,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- -07 /11 -4950 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-18,428,000.00
1000	4801	D	B									X		U		N	4		4,538,583.00
1000	4801	C	E									X		U		N	4		18,428,000.00
1000	4801	D	E									X		U		N	4		-18,428,000.00
1000	4902	C	E					MAND				X		U		N			13,889,417.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		13,889,417.00
2140	4801	C	B									X		U		N	4		-18,428,000.00
2140	4801	D	B									X		U		N	4		4,538,583.00
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	4		18,428,000.00
7240	4801	D	B									X		U		N	4		-4,538,583.00
															Line Number Total:				13,889,417.00
7320	4902	C	E					MAND				X		U		N			-13,889,417.00
7440	4801	C	E											U		N	4		18,428,000.00
7440	4801	D	E											U		N	4		-18,428,000.00
															Line Number Total:				0.00
8698	4902	C	E					MAND				X		U		N			13,889,417.00
9000	4902	C	E					MAND				X		U		N			13,889,417.00
9502	4801	C	E									X		U		N	4		18,428,000.00
9502	4801	D	E									X		U		N	4		-18,428,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4950

1000	Total new obligations	746,462,384.58
2140	Unobligated balance carried forward, start of year	59,122,426.60
2210	Resources available from recoveries of prior year obligations	39,356,828.00
2440	Unobligated balance carried forward, end of year	83,919,582.62
6900	Offsetting collections (cash)	709,710,182.47
6910	Change in uncollected customer payments from Federal sources (unexpired)	22,192,530.13
7240	Obligated balance, start of year	447,502,991.29
7320	Total outlays (gross)	-783,563,336.44
7440	Obligated balance, end of year	348,852,681.30
8697	Outlays from new mandatory authority	732,000,000.00
8698	Outlays from mandatory balances	51,563,336.44
8800	Federal sources	-709,704,182.47
8840	Non-Federal sources	-6,000.00
9000	Outlays	73,853,153.97
9502	Unpaid obligation, end of year	467,264,100.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-1,518,049,659.18
1000	4801	C	E									X		U		N	4		1,275,528,535.16
1000	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
1000	4802	C	E					DISC	NEW			X		U		N	4		1,875.00
1000	4881	C	E									X		U		N			133,382,517.46
1000	4901	D	B									X		U		N	4		53,273,347.02
1000	4901	C	E									X		U		N	4		11,561,843.33
1000	4902	C	E					DISC	NEW			X		U		N			2,231,956,404.24
															Line Number Total:				2,187,652,988.03
2140	4201	D	B											U		N	4		1,678,816,800.28
2140	4221	D	B			F		DISC				X		U		N	4		143,979,782.91
2140	4251	D	B			F		DISC				X		U		N	4		106,800,213.75
2140	4801	C	B									X		U		N	4		-1,518,049,659.18
2140	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
2140	4901	D	B									X		U		N	4		53,273,347.02
															Line Number Total:				464,818,609.78
2210	4871	D	E									X		U		N			29,202,830.72
2221	4190	C	E					DISC		17	1611	X		U		N			-2,350,000.00
2222	4190	D	E					DISC		17	1109	X		U		N			10,975,000.00
2440	4510	D	E		A									U		N			-10,423,118.85
2440	4610	C	E											U		N			540,920,589.61
2440	4700	C	E											U		N			11,390,749.46
															Line Number Total:				541,888,220.22
4000	4119	D	E	P				DISC				X	X	U		N	4		1,354,204,000.00
4035	4392	C	E	P				DISC				X		U		N	4		-4,993,000.00
4200	4170	D	E	P				DISC		17	1109	X		U		N			28,289,000.00
5800	4252	D	E			F		DISC				X		U		N			741,380,033.70
5810	4221	D	B			F		DISC				X		U		N	4		-143,979,782.91
5810	4221	D	E			F		DISC				X		U		N	4		199,065,769.46
5810	4251	D	B			F		DISC				X		U		N	4		-106,800,213.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E			F		DISC				X		U		N	4		159,728,961.25
															Line Number Total:				108,014,734.05
7240	4221	D	B			F		DISC				X		U		N	4		-143,979,782.91
7240	4251	D	B			F		DISC				X		U		N	4		-106,800,213.75
7240	4801	C	B									X		U		N	4		1,518,049,659.18
7240	4901	D	B									X		U		N	4		-53,273,347.02
															Line Number Total:				1,213,996,315.50
7320	4802	C	B					DISC	NEW			X		U		N	4		1,875.00
7320	4802	C	E					DISC	NEW			X		U		N	4		-1,875.00
7320	4902	C	E					DISC	NEW			X		U		N			-2,231,956,404.24
															Line Number Total:				-2,231,956,404.24
7440	4221	D	E			F		DISC						U		N	4		-199,065,769.46
7440	4251	D	E			F		DISC						U		N	4		-159,728,961.25
7440	4801	C	E											U		N	4		1,275,528,535.16
7440	4871	D	E											U		N			-29,202,830.72
7440	4881	C	E											U		N			133,382,517.46
7440	4901	C	E											U		N	4		11,561,843.33
															Line Number Total:				1,032,475,334.52
8690	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
8690	4802	C	E					DISC	NEW			X		U		N	4		1,875.00
8690	4902	C	E					DISC	NEW			X		U		N			1,086,714,119.59
															Line Number Total:				1,086,714,119.59
8693	4902	C	E					DISC	BAL			X		U		N			1,145,242,284.65
8800	4252	D	E			F		DISC				X		U		N			-741,380,033.70
9000	4252	D	E			F		DISC				X		U		N			-741,380,033.70
9000	4802	C	B					DISC	NEW			X		U		N	4		-1,875.00
9000	4802	C	E					DISC	NEW			X		U		N	4		1,875.00
9000	4902	C	E					DISC	NEW			X		U		N			2,231,956,404.24
															Line Number Total:				1,490,576,370.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	4		1,275,528,535.16
9502	4871	D	E									X		U		N			-29,202,830.72
9502	4881	C	E									X		U		N			133,382,517.46
9502	4901	C	E									X		U		N	4		11,561,843.33
															Line Number Total:				1,391,270,065.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Sealift Fund
Budget Account Id: 007-40-4557 Treasury Account Id: - - / - - -
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4557

1000	Total new obligations	2,187,652,988.03
2140	Unobligated balance carried forward, start of year	464,818,609.78
2210	Resources available from recoveries of prior year obligations	29,202,830.72
2221	Unobligated balance transferred to other accounts [Treas Acct]	-2,350,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	10,975,000.00
2440	Unobligated balance carried forward, end of year	541,888,220.22
4000	Appropriation	1,354,204,000.00
4035	Appropriation permanently reduced	-4,993,000.00
4200	Transferred from other accounts [Treas Acct]	28,289,000.00
5800	Offsetting collections (cash)	741,380,033.70
5810	Change in uncollected customer payments from Federal sources (unexpired)	108,014,734.05
7240	Obligated balance, start of year	1,213,996,315.50
7320	Total outlays (gross)	-2,231,956,404.24
7440	Obligated balance, end of year	1,032,475,334.52
8690	Outlays from new discretionary authority	1,086,714,119.59
8693	Outlays from discretionary balances	1,145,242,284.65
8800	Federal sources	-741,380,033.70
9000	Outlays	1,490,576,370.54
9502	Unpaid obligation, end of year	1,391,270,065.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-9,577,591,957.11
1000	4801	C	E									X		U		N	4		12,517,075,068.43
1000	4802	C	B					DISC	BAL			X		U		N	4		-49,756.66
1000	4802	C	E					DISC	BAL			X		U		N	4		52,922.09
1000	4901	C	B									X		U		N	4		-1,277,319,132.62
1000	4901	C	E									X		U		N	4		1,221,903,825.47
1000	4902	C	E					DISC	BAL			X		U		N			15,934,892,470.42
															Line Number Total:				18,818,963,440.02
2140	4139	D	B											U		N	4		5,554,691,125.97
2140	4201	D	B											U		N	4		2,141,668,150.73
2140	4221	D	B			E		DISC				X		U		N	4		131,068,873.99
2140	4221	D	B			F		DISC				X		U		N	4		5,012,622,201.59
2140	4222	D	B			E		DISC				X		U		N	4		104,734,042.86
2140	4222	D	B			F		DISC				X		U		N	4		32,731,317.71
2140	4251	D	B			E		DISC				X		U		N	4		14,670,422.31
2140	4251	D	B			F		DISC				X		U		N	4		379,091,449.52
2140	4801	C	B									X		U		N	4		-9,577,591,957.11
2140	4802	C	B					DISC	BAL			X		U		N	4		-49,756.66
2140	4901	C	B									X		U		N	4		-1,277,319,132.62
															Line Number Total:				2,516,316,738.29
2210	4871	D	E									X		U		N			800,093,577.86
2221	4190	C	E							21	2020	X		U		N			-1,450,000,000.00
2275	4134	C	E									X		U		N			-10,907,810,426.42
2440	4610	C	E											U		N			2,639,677,704.04
4000	4119	D	E	P				DISC				X	X	U		N	4		655,571,000.00
4035	4392	C	E	P				DISC				X		U		N	4		-51,075,000.00
5800	4222	D	B			E		DISC				X		U		N	4		-104,734,042.86
5800	4222	D	B			F		DISC				X		U		N	4		-32,731,317.71
5800	4222	D	E			E		DISC				X		U		N	4		105,490,580.93
5800	4222	D	E			F		DISC				X		U		N	4		9,496,966.75
5800	4252	D	E			E		DISC				X		U		N			455,697,648.58
5800	4252	D	E			F		DISC				X		U		N			15,919,637,860.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			16,352,857,696.47
5810	4221	D	B			E		DISC				X		U		N	4		-131,068,873.99
5810	4221	D	B			F		DISC				X		U		N	4		-5,012,622,201.59
5810	4221	D	E			E		DISC				X		U		N	4		215,816,966.48
5810	4221	D	E			F		DISC				X		U		N	4		5,318,670,939.00
5810	4251	D	B			E		DISC				X		U		N	4		-14,670,422.31
5810	4251	D	B			F		DISC				X		U		N	4		-379,091,449.52
5810	4251	D	E			E		DISC				X		U		N	4		12,926,256.56
5810	4251	D	E			F		DISC				X		U		N	4		389,758,284.21
																Line Number Total:			399,719,498.84
6049	4135	D	E	P				MAND				X		U		N			794,429,000.00
6610	4131	D	E					MAND				X		U		N			12,348,539,059.02
7240	4221	D	B			E		DISC				X		U		N	4		-131,068,873.99
7240	4221	D	B			F		DISC				X		U		N	4		-5,012,622,201.59
7240	4251	D	B			E		DISC				X		U		N	4		-14,670,422.31
7240	4251	D	B			F		DISC				X		U		N	4		-379,091,449.52
7240	4801	C	B									X		U		N	4		9,577,591,957.11
7240	4901	C	B									X		U		N	4		1,277,319,132.62
																Line Number Total:			5,317,458,142.32
7320	4802	C	B					DISC	BAL			X		U		N	4		49,756.66
7320	4802	C	E					DISC	BAL			X		U		N	4		-52,922.09
7320	4902	C	E					DISC	BAL			X		U		N			-15,934,892,470.42
																Line Number Total:			-15,934,895,635.85
7440	4221	D	E			E		DISC						U		N	4		-215,816,966.48
7440	4221	D	E			F		DISC						U		N	4		-5,318,670,939.00
7440	4251	D	E			E		DISC						U		N	4		-12,926,256.56
7440	4251	D	E			F		DISC						U		N	4		-389,758,284.21
7440	4801	C	E											U		N	4		12,517,075,068.43
7440	4871	D	E											U		N			-800,093,577.86
7440	4901	C	E											U		N	4		1,221,903,825.47
																Line Number Total:			7,001,712,869.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC	BAL			X		U		N	4		-49,756.66
8693	4802	C	E					DISC	BAL			X		U		N	4		52,922.09
8693	4902	C	E					DISC	BAL			X		U		N			15,934,892,470.42
															Line Number Total:				15,934,895,635.85
8800	4222	D	B			F		DISC				X		U		N	4		32,731,317.71
8800	4222	D	E			F		DISC				X		U		N	4		-9,496,966.75
8800	4252	D	E			F		DISC				X		U		N			-15,919,637,860.78
															Line Number Total:				-15,896,403,509.82
8840	4222	D	B			E		DISC				X		U		N	4		104,734,042.86
8840	4222	D	E			E		DISC				X		U		N	4		-105,490,580.93
8840	4252	D	E			E		DISC				X		U		N			-455,697,648.58
															Line Number Total:				-456,454,186.65
9000	4222	D	B			E		DISC				X		U		N	4		104,734,042.86
9000	4222	D	B			F		DISC				X		U		N	4		32,731,317.71
9000	4222	D	E			E		DISC				X		U		N	4		-105,490,580.93
9000	4222	D	E			F		DISC				X		U		N	4		-9,496,966.75
9000	4252	D	E			E		DISC				X		U		N			-455,697,648.58
9000	4252	D	E			F		DISC				X		U		N			-15,919,637,860.78
9000	4802	C	B					DISC	BAL			X		U		N	4		-49,756.66
9000	4802	C	E					DISC	BAL			X		U		N	4		52,922.09
9000	4902	C	E					DISC	BAL			X		U		N			15,934,892,470.42
															Line Number Total:				-417,962,060.62
9502	4801	C	E									X		U		N	4		12,517,075,068.43
9502	4871	D	E									X		U		N			-800,093,577.86
9502	4901	C	E									X		U		N	4		1,221,903,825.47
															Line Number Total:				12,938,885,316.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001-001-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2275	4134	D	E									X		U		N			10,907,810,426.42
4049	4135	C	E	P				DISC				X		U		N			-10,907,810,426.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- -08 /10 -493001-001-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			719,900,000.00
4000	4119	D	E	P				DISC				X	X	U		N	4		719,900,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493001

1000	Total new obligations	18,818,963,440.02
2140	Unobligated balance carried forward, start of year	2,516,316,738.29
2210	Resources available from recoveries of prior year obligations	800,093,577.86
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,450,000,000.00
2275	Balance of contract authority withdrawn	0.00
2440	Unobligated balance carried forward, end of year	3,359,577,704.04
4000	Appropriation	1,375,471,000.00
4035	Appropriation permanently reduced	-51,075,000.00
4049	Portion applied to liquidate contract authority	-10,907,810,426.42
5800	Offsetting collections (cash)	16,352,857,696.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	399,719,498.84
6049	Portion applied to liquidate contract authority	794,429,000.00
6610	Contract authority	12,348,539,059.02
7240	Obligated balance, start of year	5,317,458,142.32
7320	Total outlays (gross)	-15,934,895,635.85
7440	Obligated balance, end of year	7,001,712,869.79
8693	Outlays from discretionary balances	15,934,895,635.85
8800	Federal sources	-15,896,403,509.82
8840	Non-Federal sources	-456,454,186.65
9000	Outlays	-417,962,060.62
9502	Unpaid obligation, end of year	12,938,885,316.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-7,697,319,126.51
1000	4801	C	E									X		U		N	4		7,605,466,625.41
1000	4802	C	B					DISC	BAL			X		U		N	4		-154,753,241.30
1000	4802	C	E					DISC	BAL			X		U		N	4		244,032,609.30
1000	4881	C	E									X		U		N			17,846,745.03
1000	4901	C	B									X		U		N	4		-4,432,481,099.41
1000	4901	C	E									X		U		N	4		4,310,662,446.96
1000	4901	D	E									X		U		N	4		-24,268,767.58
1000	4902	C	E					DISC	BAL			X		U		N			24,731,016,883.50
1000	4981	C	E									X		U		N			463,340.37
1000	4982	C	E					DISC	BAL			X		U		N			2,108.09
															Line Number Total:				24,600,668,523.86
2140	4139	D	B											U		N	4		5,216,647,899.88
2140	4201	D	B											U		N	4		966,941,924.48
2140	4221	D	B			E		DISC				X		U		N	4		341,255,728.55
2140	4221	D	B			F		DISC				X		U		N	4		6,211,576,816.50
2140	4222	D	B			F		DISC				X		U		N	4		265,380,751.82
2140	4222	D	B			X		DISC				X		U		N	4		78,831,842.20
2140	4251	D	B			E		DISC				X		U		N	4		72,652,514.93
2140	4251	D	B			F		DISC				X		U		N	4		656,432,779.16
2140	4801	C	B									X		U		N	4		-7,697,319,126.51
2140	4802	C	B					DISC	BAL			X		U		N	4		-154,753,241.30
2140	4901	C	B									X		U		N	4		-4,432,481,099.41
															Line Number Total:				1,525,166,790.30
2210	4871	D	E									X		U		N			73,088,993.07
2210	4971	D	E									X		U		N			12,537,775.90
															Line Number Total:				85,626,768.97
2221	4190	C	E							17	1319	X		U		N			-182,833,000.00
2260	4147	C	E									X		U		N			-52,995,611.20
2440	4450	D	E											U		N			-512,042,939.14
2440	4510	D	E		A									U	D	N			-466,481,502.45
2440	4610	C	E											U		N			2,487,251,102.99
2440	4620	C	E											U		N			12,045,639.56
2440	4630	C	E											U		N			4,570,562.47
2440	4700	C	E											U		N			1,266,274,433.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,791,617,296.68
4000	4119	D	E	P				DISC				X	X	U		N	4		286,072,000.00
4900	4131	D	E					DISC				X		U		N			58,635,460.48
4900	4133	C	E					DISC				X		U		N			-4,831,625.39
															Line Number Total:				53,803,835.09
5800	4222	D	B			F		DISC				X		U		N	4		-265,380,751.82
5800	4222	D	B			X		DISC				X		U		N	4		-78,831,842.20
5800	4222	D	E			F		DISC				X		U		N	4		314,857,177.06
5800	4222	D	E			X		DISC				X		U		N	4		99,524,325.68
5800	4252	C	E			E		DISC				X		U		N			-187,505.52
5800	4252	D	E			F		DISC				X		U		N			23,852,934,885.25
5800	4252	D	E			X		DISC				X		U		N			494,841,106.96
5800	4266	D	E					DISC				X		U		N			6,500.25
5800	4277	D	E					DISC				X		U		N			1,854,490.38
5800	4972	D	E			X		DISC				X		U		N			27,911.41
															Line Number Total:				24,419,646,297.45
5810	4221	D	B			E		DISC				X		U		N	4		-341,255,728.55
5810	4221	D	B			F		DISC				X		U		N	4		-6,211,576,816.50
5810	4221	D	E			E		DISC				X		U		N	4		320,808,707.75
5810	4221	D	E			F		DISC				X		U		N	4		6,935,429,254.04
5810	4251	D	B			E		DISC				X		U		N	4		-72,652,514.93
5810	4251	D	B			F		DISC				X		U		N	4		-656,432,779.16
5810	4251	C	E			E		DISC				X		U		N	4		-48,609,037.43
5810	4251	D	E			F		DISC				X		U		N	4		1,052,289,910.25
															Line Number Total:				978,000,995.47
5849	4135	C	E	S				DISC				X		U		N			-12,633,002.66
6035	4392	C	E	P				MAND				X		U		N	4		-15,573,000.00
6335	4392	C	E	R				MAND				X		U		N	4		-5,827,000.00
6610	4131	D	E					MAND				X		U		N			5,956,356,844.80
6610	4133	D	E					MAND				X		U		N			570,551.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,956,927,396.71
6900	4972	D	E			X		MAND				X		U		N			256.92
6949	4132	D	E	S				MAND				X		U		N			39,235,552.22
6949	4135	C	E	S				MAND				X		U		N			-5,681,286,134.78
															Line Number Total:				-5,642,050,582.56
7240	4221	D	B			E		DISC				X		U		N	4		-341,255,728.55
7240	4221	D	B			F		DISC				X		U		N	4		-6,211,576,816.50
7240	4251	D	B			E		DISC				X		U		N	4		-72,652,514.93
7240	4251	D	B			F		DISC				X		U		N	4		-656,432,779.16
7240	4801	C	B									X		U		N	4		7,697,319,126.51
7240	4901	C	B									X		U		N	4		4,432,481,099.41
															Line Number Total:				4,847,882,386.78
7320	4802	C	B					DISC	BAL			X		U		N	4		154,753,241.30
7320	4802	C	E					DISC	BAL			X		U		N	4		-244,032,609.30
7320	4902	C	E					DISC	BAL			X		U		N			-24,731,016,883.50
7320	4982	C	E					DISC	BAL			X		U		N			-2,108.09
															Line Number Total:				-24,820,298,359.59
7440	4221	D	E			E		DISC						U		N	4		-320,808,707.75
7440	4221	D	E			F		DISC						U		N	4		-6,935,429,254.04
7440	4251	C	E			E		DISC						U		N	4		48,609,037.43
7440	4251	D	E			F		DISC						U		N	4		-1,052,289,910.25
7440	4801	C	E											U		N	4		7,605,466,625.41
7440	4871	D	E											U		N			-73,088,993.07
7440	4881	C	E											U		N			17,846,745.03
7440	4901	C	E											U		N	4		4,310,662,446.96
7440	4901	D	E											U		N	4		-24,268,767.58
7440	4971	D	E											U		N			-12,537,775.90
7440	4981	C	E											U		N			463,340.37
															Line Number Total:				3,564,624,786.61
8693	4802	C	B					DISC	BAL			X		U		N	4		-154,753,241.30
8693	4802	C	E					DISC	BAL			X		U		N	4		244,032,609.30
8693	4902	C	E					DISC	BAL			X		U		N			24,731,016,883.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4982	C	E					DISC	BAL			X		U		N			2,108.09
																Line Number Total:			24,820,298,359.59
8800	4222	D	B			F		DISC				X		U		N	4		265,380,751.82
8800	4222	D	E			F		DISC				X		U		N	4		-314,857,177.06
8800	4252	D	E			F		DISC				X		U		N			-23,852,934,885.25
8800	4277	D	E					DISC				X		U		N			-1,854,490.38
																Line Number Total:			-23,904,265,800.87
8840	4222	D	B			X		DISC				X		U		N	4		78,831,842.20
8840	4222	D	E			X		DISC				X		U		N	4		-99,524,325.68
8840	4252	C	E			E		DISC				X		U		N			187,505.52
8840	4252	D	E			X		DISC				X		U		N			-494,841,106.96
8840	4266	D	E					DISC				X		U		N			-6,500.25
8840	4972	D	E			X		DISC				X		U		N			-27,911.41
8840	4972	D	E			X		MAND				X		U		N			-256.92
																Line Number Total:			-515,380,753.50
9000	4222	D	B			F		DISC				X		U		N	4		265,380,751.82
9000	4222	D	B			X		DISC				X		U		N	4		78,831,842.20
9000	4222	D	E			F		DISC				X		U		N	4		-314,857,177.06
9000	4222	D	E			X		DISC				X		U		N	4		-99,524,325.68
9000	4252	C	E			E		DISC				X		U		N			187,505.52
9000	4252	D	E			F		DISC				X		U		N			-23,852,934,885.25
9000	4252	D	E			X		DISC				X		U		N			-494,841,106.96
9000	4266	D	E					DISC				X		U		N			-6,500.25
9000	4277	D	E					DISC				X		U		N			-1,854,490.38
9000	4802	C	B					DISC	BAL			X		U		N	4		-154,753,241.30
9000	4802	C	E					DISC	BAL			X		U		N	4		244,032,609.30
9000	4902	C	E					DISC	BAL			X		U		N			24,731,016,883.50
9000	4972	D	E			X		DISC				X		U		N			-27,911.41
9000	4972	D	E			X		MAND				X		U		N			-256.92
9000	4982	C	E					DISC	BAL			X		U		N			2,108.09
																Line Number Total:			400,651,805.22
9502	4801	C	E									X		U		N	4		7,605,466,625.41
9502	4871	D	E									X		U		N			-73,088,993.07
9502	4881	C	E									X		U		N			17,846,745.03
9502	4901	C	E									X		U		N	4		4,310,662,446.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-0
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	D	E									X		U		N	4		-24,268,767.58
9502	4971	D	E									X		U		N			-12,537,775.90
9502	4981	C	E									X		U		N			463,340.37
															Line Number Total:				11,824,543,621.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-1
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E											U		N			512,042,939.14
2440	4610	D	E											U		N			-512,042,939.14
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002-002-2
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	C	E	P				DISC				X		U		N	4		-21,400,000.00
6035	4392	D	E	P				MAND				X		U		N	4		15,573,000.00
6335	4392	D	E	R				MAND				X		U		N	4		5,827,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: - - / - - -
FACTS II User: WILLIAM PALMER - (216) 204-2703 - William.Palmer@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493002

1000	Total new obligations	24,600,668,523.86
2140	Unobligated balance carried forward, start of year	1,525,166,790.30
2210	Resources available from recoveries of prior year obligations	85,626,768.97
2221	Unobligated balance transferred to other accounts [Treas Acct]	-182,833,000.00
2260	Portion applied to repay debt	-52,995,611.20
2440	Unobligated balance carried forward, end of year	2,791,617,296.68
4000	Appropriation	286,072,000.00
4035	Appropriation permanently reduced	-21,400,000.00
4900	Contract authority	53,803,835.09
5800	Offsetting collections (cash)	24,419,646,297.45
5810	Change in uncollected customer payments from Federal sources (unexpired)	978,000,995.47
5849	Portion applied to liquidate contract authority	-12,633,002.66
6035	Appropriation permanently reduced	0.00
6335	Reappropriation permanently reduced	0.00
6610	Contract authority	5,956,927,396.71
6900	Offsetting collections (cash)	256.92
6949	Portion applied to liquidate contract authority	-5,642,050,582.56
7240	Obligated balance, start of year	4,847,882,386.78
7320	Total outlays (gross)	-24,820,298,359.59
7440	Obligated balance, end of year	3,564,624,786.61
8693	Outlays from discretionary balances	24,820,298,359.59
8800	Federal sources	-23,904,265,800.87
8840	Non-Federal sources	-515,380,753.50
9000	Outlays	400,651,805.22
9502	Unpaid obligation, end of year	11,824,543,621.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-7,704,525,862.90
1000	4801	C	E									X		U		N	4		6,598,744,853.89
1000	4802	C	B					DISC	BAL			X		U		N	4		-237,959,788.64
1000	4802	C	B					MAND	BAL			X		U		N	4		-90,912.52
1000	4802	C	E					DISC	BAL			X		U		N	4		245,877,524.74
1000	4802	C	E					MAND	BAL			X		U		N	4		203,037.32
1000	4901	C	B									X		U		N	4		-3,156,804,432.65
1000	4901	C	E									X		U		N	4		2,867,214,975.84
1000	4902	C	E					DISC	BAL			X		U		N			24,064,110,157.67
1000	4902	C	E					MAND	BAL			X		U		N			32,056,599.59
															Line Number Total:				22,708,826,152.34
2140	4139	D	B											U		N	4		4,977,043,323.18
2140	4201	D	B											U		N	4		1,718,797,184.98
2140	4221	D	B			E		DISC				X		U		N	4		26,051,094.43
2140	4221	D	B			F		DISC				X		U		N	4		2,878,616,322.68
2140	4221	D	B			E		MAND				X		U		N	4		22,772,581.67
2140	4221	D	B			F		MAND				X		U		N	4		1,624,024,866.68
2140	4222	D	B			E		DISC				X		U		N	4		51,176.80
2140	4222	D	B			F		DISC				X		U		N	4		198,622,405.00
2140	4222	D	B			E		MAND				X		U		N	4		26,064,181.05
2140	4251	D	B			E		DISC				X		U		N	4		99,497,988.51
2140	4251	D	B			F		DISC				X		U		N	4		1,533,430,208.36
2140	4251	D	B			E		MAND				X		U		N	4		2,801,237.92
2140	4251	D	B			F		MAND				X		U		N	4		196,068,726.93
2140	4801	C	B									X		U		N	4		-7,704,525,862.90
2140	4802	C	B					DISC	BAL			X		U		N	4		-237,959,788.64
2140	4802	C	B					MAND	BAL			X		U		N	4		-90,912.52
2140	4901	C	B									X		U		N	4		-3,156,804,432.65
															Line Number Total:				2,204,460,301.48
2210	4971	D	E									X		U		N			8.00
2221	4190	C	E							57	3400	X		U		N			-88,000,000.00
2222	4190	D	E							97	0141	X		U		N			27,304,000.00
2440	4610	C	E											U		N			183,291,440.62
2440	4700	C	E											U		N			643,826,980.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				827,118,420.84
4000	4119	D	E	P				DISC				X	X	U		N	4		655,239,000.00
4035	4392	C	E	P				DISC				X		U		N	4		-46,903,000.00
4900	4131	D	E					DISC				X		U		N			6,782,754,919.78
5800	4222	D	B			E		DISC				X		U		N	4		-51,176.80
5800	4222	D	B			F		DISC				X		U		N	4		-198,622,405.00
5800	4222	D	E			E		DISC				X		U		N	4		32,518.97
5800	4222	D	E			F		DISC				X		U		N	4		122,093,470.72
5800	4252	D	E			E		DISC				X		U		N			142,927,890.36
5800	4252	D	E			F		DISC				X		U		N			22,945,898,999.18
5800	4252	D	E			X		DISC				X		U		N			224,111,211.45
															Line Number Total:				23,236,390,508.88
5810	4221	D	B			E		DISC				X		U		N	4		-26,051,094.43
5810	4221	D	B			F		DISC				X		U		N	4		-2,878,616,322.68
5810	4221	D	E			E		DISC				X		U		N	4		33,557,503.93
5810	4221	D	E			F		DISC				X		U		N	4		1,602,419,601.51
5810	4251	D	B			E		DISC				X		U		N	4		-99,497,988.51
5810	4251	D	B			F		DISC				X		U		N	4		-1,533,430,208.36
5810	4251	D	E			E		DISC				X		U		N	4		112,130,084.87
5810	4251	D	E			F		DISC				X		U		N	4		1,959,176,115.49
															Line Number Total:				-830,312,308.18
5849	4135	C	E	S				DISC				X		U		N			-8,030,839,069.62
6900	4222	D	B			E		MAND				X		U		N	4		-26,064,181.05
6900	4222	D	E			E		MAND				X		U		N	4		24,893,793.17
															Line Number Total:				-1,170,387.88
6910	4221	D	B			E		MAND				X		U		N	4		-22,772,581.67
6910	4221	D	B			F		MAND				X		U		N	4		-1,624,024,866.68
6910	4221	D	E			E		MAND				X		U		N	4		27,953,519.78
6910	4221	D	E			F		MAND				X		U		N	4		1,572,051,553.60
6910	4251	D	B			E		MAND				X		U		N	4		-2,801,237.92
6910	4251	D	B			F		MAND				X		U		N	4		-196,068,726.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6910	4251	D	E			E		MAND				X		U		N	4		5,050,838.70
6910	4251	D	E			F		MAND				X		U		N	4		161,931,100.73
															Line Number Total:				-78,680,400.39
6949	4132	C	E	S				MAND				X		U		N			-294,298,998.89
7240	4221	D	B			E		DISC				X		U		N	4		-26,051,094.43
7240	4221	D	B			F		DISC				X		U		N	4		-2,878,616,322.68
7240	4221	D	B			E		MAND				X		U		N	4		-22,772,581.67
7240	4221	D	B			F		MAND				X		U		N	4		-1,624,024,866.68
7240	4251	D	B			E		DISC				X		U		N	4		-99,497,988.51
7240	4251	D	B			F		DISC				X		U		N	4		-1,533,430,208.36
7240	4251	D	B			E		MAND				X		U		N	4		-2,801,237.92
7240	4251	D	B			F		MAND				X		U		N	4		-196,068,726.93
7240	4801	C	B									X		U		N	4		7,704,525,862.90
7240	4901	C	B									X		U		N	4		3,156,804,432.65
															Line Number Total:				4,478,067,268.37
7320	4802	C	B					DISC	BAL			X		U		N	4		237,959,788.64
7320	4802	C	B					MAND	BAL			X		U		N	4		90,912.52
7320	4802	C	E					DISC	BAL			X		U		N	4		-245,877,524.74
7320	4802	C	E					MAND	BAL			X		U		N	4		-203,037.32
7320	4902	C	E					DISC	BAL			X		U		N			-24,064,110,157.67
7320	4902	C	E					MAND	BAL			X		U		N			-32,056,599.59
															Line Number Total:				-24,104,196,618.16
7440	4221	D	E			E		DISC						U		N	4		-33,557,503.93
7440	4221	D	E			F		DISC						U		N	4		-1,602,419,601.51
7440	4221	D	E			E		MAND						U		N	4		-27,953,519.78
7440	4221	D	E			F		MAND						U		N	4		-1,572,051,553.60
7440	4251	D	E			E		DISC						U		N	4		-112,130,084.87
7440	4251	D	E			F		DISC						U		N	4		-1,959,176,115.49
7440	4251	D	E			E		MAND						U		N	4		-5,050,838.70
7440	4251	D	E			F		MAND						U		N	4		-161,931,100.73
7440	4801	C	E											U		N	4		6,598,744,853.89
7440	4901	C	E											U		N	4		2,867,214,975.84
7440	4971	D	E											U		N			-8.00
															Line Number Total:				3,991,689,503.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
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Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC	BAL			X		U		N	4		-237,959,788.64
8693	4802	C	E					DISC	BAL			X		U		N	4		245,877,524.74
8693	4902	C	E					DISC	BAL			X		U		N			24,064,110,157.67
															Line Number Total:				24,072,027,893.77
8698	4802	C	B					MAND	BAL			X		U		N	4		-90,912.52
8698	4802	C	E					MAND	BAL			X		U		N	4		203,037.32
8698	4902	C	E					MAND	BAL			X		U		N			32,056,599.59
															Line Number Total:				32,168,724.39
8800	4222	D	B			F		DISC				X		U		N	4		198,622,405.00
8800	4222	D	E			F		DISC				X		U		N	4		-122,093,470.72
8800	4252	D	E			F		DISC				X		U		N			-22,945,898,999.18
															Line Number Total:				-22,869,370,064.90
8840	4222	D	B			E		DISC				X		U		N	4		51,176.80
8840	4222	D	B			E		MAND				X		U		N	4		26,064,181.05
8840	4222	D	E			E		DISC				X		U		N	4		-32,518.97
8840	4222	D	E			E		MAND				X		U		N	4		-24,893,793.17
8840	4252	D	E			E		DISC				X		U		N			-142,927,890.36
8840	4252	D	E			X		DISC				X		U		N			-224,111,211.45
															Line Number Total:				-365,850,056.10
9000	4222	D	B			E		DISC				X		U		N	4		51,176.80
9000	4222	D	B			F		DISC				X		U		N	4		198,622,405.00
9000	4222	D	B			E		MAND				X		U		N	4		26,064,181.05
9000	4222	D	E			E		DISC				X		U		N	4		-32,518.97
9000	4222	D	E			F		DISC				X		U		N	4		-122,093,470.72
9000	4222	D	E			E		MAND				X		U		N	4		-24,893,793.17
9000	4252	D	E			E		DISC				X		U		N			-142,927,890.36
9000	4252	D	E			F		DISC				X		U		N			-22,945,898,999.18
9000	4252	D	E			X		DISC				X		U		N			-224,111,211.45
9000	4802	C	B					DISC	BAL			X		U		N	4		-237,959,788.64
9000	4802	C	B					MAND	BAL			X		U		N	4		-90,912.52
9000	4802	C	E					DISC	BAL			X		U		N	4		245,877,524.74
9000	4802	C	E					MAND	BAL			X		U		N	4		203,037.32
9000	4902	C	E					DISC	BAL			X		U		N			24,064,110,157.67
9000	4902	C	E					MAND	BAL			X		U		N			32,056,599.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Department of Defense--Military
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Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-0
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				868,976,497.16
9502	4801	C	E									X		U		N	4		6,598,744,853.89
9502	4901	C	E									X		U		N	4		2,867,214,975.84
9502	4971	D	E									X		U		N			-8.00
															Line Number Total:				9,465,959,821.73

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003-003-1
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E			E		DISC				X		U		N	4		27,953,519.78
5810	4221	D	E			F		DISC				X		U		N	4		1,572,051,553.60
5810	4251	D	E			E		DISC				X		U		N	4		5,050,838.70
5810	4251	D	E			F		DISC				X		U		N	4		161,931,100.73
															Line Number Total:				1,766,987,012.81
6910	4221	C	E			E		MAND				X		U		N	4		-27,953,519.78
6910	4221	C	E			F		MAND				X		U		N	4		-1,572,051,553.60
6910	4251	C	E			E		MAND				X		U		N	4		-5,050,838.70
6910	4251	C	E			F		MAND				X		U		N	4		-161,931,100.73
															Line Number Total:				-1,766,987,012.81
7440	4221	C	E			E		MAND						U		N	4		27,953,519.78
7440	4221	C	E			F		MAND						U		N	4		1,572,051,553.60
7440	4221	D	E			E		DISC						U		N	4		-27,953,519.78
7440	4221	D	E			F		DISC						U		N	4		-1,572,051,553.60
7440	4251	C	E			E		MAND						U		N	4		5,050,838.70
7440	4251	C	E			F		MAND						U		N	4		161,931,100.73
7440	4251	D	E			E		DISC						U		N	4		-5,050,838.70
7440	4251	D	E			F		DISC						U		N	4		-161,931,100.73
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Air Force
Budget Account Id: 007-40-493003 Treasury Account Id: - - / - - -
FACTS II User: ALLISON WHATLEY - (614) 693-5668 - allison.whatley@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493003

1000	Total new obligations	22,708,826,152.34
2140	Unobligated balance carried forward, start of year	2,204,460,301.48
2210	Resources available from recoveries of prior year obligations	8.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-88,000,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	27,304,000.00
2440	Unobligated balance carried forward, end of year	827,118,420.84
4000	Appropriation	655,239,000.00
4035	Appropriation permanently reduced	-46,903,000.00
4900	Contract authority	6,782,754,919.78
5800	Offsetting collections (cash)	23,236,390,508.88
5810	Change in uncollected customer payments from Federal sources (unexpired)	936,674,704.63
5849	Portion applied to liquidate contract authority	-8,030,839,069.62
6900	Offsetting collections (cash)	-1,170,387.88
6910	Change in uncollected customer payments from Federal sources (unexpired)	-1,845,667,413.20
6949	Portion applied to liquidate contract authority	-294,298,998.89
7240	Obligated balance, start of year	4,478,067,268.37
7320	Total outlays (gross)	-24,104,196,618.16
7440	Obligated balance, end of year	3,991,689,503.12
8693	Outlays from discretionary balances	24,072,027,893.77
8698	Outlays from mandatory balances	32,168,724.39
8800	Federal sources	-22,869,370,064.90
8840	Non-Federal sources	-365,850,056.10
9000	Outlays	868,976,497.16
9502	Unpaid obligation, end of year	9,465,959,821.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-15,290,857,980.11
1000	4801	C	E									X		U		N	4		19,607,433,491.98
1000	4802	C	B					DISC	BAL			X		U		N	4		-39,358,913.86
1000	4802	C	E					DISC	NEW			X		U		N	4		25,218,359.31
1000	4881	C	E									X		U		N			742,646,090.64
1000	4882	C	E					DISC	BAL			X		U		N			94,416.04
1000	4901	C	B									X		U		N	4		-4,199,661,958.59
1000	4901	C	E									X		U		N	4		4,508,791,203.81
1000	4902	C	E					DISC	NEW			X		U		N			49,103,572,402.09
1000	4981	C	E									X		U		N			4,409,612.05
1000	4982	D	E					DISC	BAL			X		U		N			-91,644,753.71
															Line Number Total:				54,370,641,969.65
2140	4139	D	B											U		N	4		8,961,713,739.68
2140	4201	D	B											U		N	4		1,758,716,552.43
2140	4221	D	B			E		DISC				X		U		N	4		1,525,110,021.98
2140	4221	D	B			F		DISC				X		U		N	4		5,596,712,991.11
2140	4222	D	B			E		DISC				X		U		N	4		15,564,943.44
2140	4222	D	B			F		DISC				X		U		N	4		56,508,979.48
2140	4251	D	B			E		DISC				X		U		N	4		493,273,771.38
2140	4251	D	B			F		DISC				X		U		N	4		1,697,141,333.70
2140	4801	C	B									X		U		N	4		-15,290,857,980.11
2140	4802	C	B					DISC	BAL			X		U		N	4		-39,358,913.86
2140	4901	C	B									X		U		N	4		-4,199,661,958.59
															Line Number Total:				574,863,480.64
2210	4871	D	E									X		U		N			1,341,021,898.21
2210	4971	D	E									X		U		N			314,603.07
															Line Number Total:				1,341,336,501.28
2221	4190	C	E							97	4930	X		U		N			-40,000,000.00
2275	4134	C	E									X		U		N			-1,295,519,634.77
2440	4450	D	E											U		N			-27,812,470.91
2440	4510	C	E		A									U		N			13,740,965.69
2440	4610	D	E											U		N			-102,559,471.46
2440	4700	C	E											U		N			247,371,798.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			130,740,821.58
4029	4119	D	E	P				DISC				X	P	U		N	4		-342,975,000.00
5035	4392	C	E	R				DISC				X		U		N	4		-25,204,000.00
5800	4222	D	B			E		DISC				X		U		N	4		-15,564,943.44
5800	4222	D	B			F		DISC				X		U		N	4		-56,508,979.48
5800	4222	D	E			E		DISC				X		U		N	4		15,536,236.03
5800	4222	D	E			F		DISC				X		U		N	4		40,890,294.00
5800	4222	D	E			X		DISC				X		U		N	4		53,382.76
5800	4252	D	E			F		DISC				X		U		N			47,558,580,885.40
5800	4252	D	E			X		DISC				X		U		N			100,077,612.68
																Line Number Total:			47,643,064,487.95
5810	4221	D	B			E		DISC				X		U		N	4		-1,525,110,021.98
5810	4221	D	B			F		DISC				X		U		N	4		-5,596,712,991.11
5810	4221	D	E			E		DISC				X		U		N	4		1,586,477,078.75
5810	4221	D	E			F		DISC				X		U		N	4		6,317,398,378.16
5810	4251	D	B			E		DISC				X		U		N	4		-493,273,771.38
5810	4251	D	B			F		DISC				X		U		N	4		-1,697,141,333.70
5810	4251	D	E			E		DISC				X		U		N	4		803,857,371.17
5810	4251	D	E			F		DISC				X		U		N	4		1,467,109,333.71
																Line Number Total:			862,604,043.62
6049	4135	C	E	P				MAND				X		U		N			-317,771,000.00
6610	4131	D	E					MAND				X		U		N			47,924,216,531.06
6610	4133	C	E					MAND				X		U		N			-464,808,792.60
																Line Number Total:			47,459,407,738.46
6949	4132	C	E	S				MAND				X		U		N			-806,629,964.65
6949	4135	C	E	S				MAND				X		U		N			-41,237,743,861.30
																Line Number Total:			-42,044,373,825.95
7240	4221	D	B			E		DISC				X		U		N	4		-1,525,110,021.98
7240	4221	D	B			F		DISC				X		U		N	4		-5,596,712,991.11
7240	4251	D	B			E		DISC				X		U		N	4		-493,273,771.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		U		N	4		-1,697,141,333.70
7240	4801	C	B									X		U		N	4		15,290,857,980.11
7240	4901	C	B									X		U		N	4		4,199,661,958.59
															Line Number Total:				10,178,281,820.53
7320	4802	C	B					DISC	BAL			X		U		N	4		39,358,913.86
7320	4802	C	E					DISC	NEW			X		U		N	4		-25,218,359.31
7320	4882	C	E					DISC	BAL			X		U		N			-94,416.04
7320	4902	C	E					DISC	NEW			X		U		N			-49,103,572,402.09
7320	4982	D	E					DISC	BAL			X		U		N			91,644,753.71
															Line Number Total:				-48,997,881,509.87
7440	4221	D	E			E		DISC						U		N	4		-1,586,477,078.75
7440	4221	D	E			F		DISC						U		N	4		-6,317,398,378.16
7440	4251	D	E			E		DISC						U		N	4		-803,857,371.17
7440	4251	D	E			F		DISC						U		N	4		-1,467,109,333.71
7440	4801	C	E											U		N	4		19,607,433,491.98
7440	4871	D	E											U		N			-1,341,021,898.21
7440	4881	C	E											U		N			742,646,090.64
7440	4901	C	E											U		N	4		4,508,791,203.81
7440	4971	D	E											U		N			-314,603.07
7440	4981	C	E											U		N			4,409,612.05
															Line Number Total:				13,347,101,735.41
8690	4802	C	E					DISC	NEW			X		U		N	4		19,111,953.67
8690	4902	C	E					DISC	NEW			X		U		N			47,216,723,945.30
															Line Number Total:				47,235,835,898.97
8693	4802	C	B					DISC	BAL			X		U		N	4		-39,358,913.86
8693	4802	C	E					DISC	BAL			X		U		N	4		6,106,405.64
8693	4882	C	E					DISC	BAL			X		U		N			94,416.04
8693	4902	C	E					DISC	BAL			X		U		N			1,886,848,456.79
8693	4982	D	E					DISC	BAL			X		U		N			-91,644,753.71
															Line Number Total:				1,762,045,610.90
8800	4222	D	B			F		DISC				X		U		N	4		56,508,979.48
8800	4222	D	E			F		DISC				X		U		N	4		-40,890,294.00
8800	4252	D	E			F		DISC				X		U		N			-47,558,580,885.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-47,542,962,199.92
8840	4222	D	B			E		DISC				X		U		N	4		15,564,943.44
8840	4222	D	E			E		DISC				X		U		N	4		-15,536,236.03
8840	4222	D	E			X		DISC				X		U		N	4		-53,382.76
8840	4252	D	E			X		DISC				X		U		N			-100,077,612.68
															Line Number Total:				-100,102,288.03
9000	4222	D	B			E		DISC				X		U		N	4		15,564,943.44
9000	4222	D	B			F		DISC				X		U		N	4		56,508,979.48
9000	4222	D	E			E		DISC				X		U		N	4		-15,536,236.03
9000	4222	D	E			F		DISC				X		U		N	4		-40,890,294.00
9000	4222	D	E			X		DISC				X		U		N	4		-53,382.76
9000	4252	D	E			F		DISC				X		U		N			-47,558,580,885.40
9000	4252	D	E			X		DISC				X		U		N			-100,077,612.68
9000	4802	C	B					DISC	BAL			X		U		N	4		-39,358,913.86
9000	4802	C	E					DISC	NEW			X		U		N	4		25,218,359.31
9000	4882	C	E					DISC	BAL			X		U		N			94,416.04
9000	4902	C	E					DISC	NEW			X		U		N			49,103,572,402.09
9000	4982	D	E					DISC	BAL			X		U		N			-91,644,753.71
															Line Number Total:				1,354,817,021.92
9502	4801	C	E									X		U		N	4		19,607,433,491.98
9502	4871	D	E									X		U		N			-1,341,021,898.21
9502	4881	C	E									X		U		N			742,646,090.64
9502	4901	C	E									X		U		N	4		4,508,791,203.81
9502	4971	D	E									X		U		N			-314,603.07
9502	4981	C	E									X		U		N			4,409,612.05
															Line Number Total:				23,521,943,897.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005-005-1
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	C	E	P				DISC				X		U		N	4		-25,204,000.00
5035	4392	D	E	R				DISC				X		U		N	4		25,204,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: 97- -08 /10 -493005-005-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E											U		N			280,100,000.00
4000	4119	D	E	P				DISC				X	X	U		N	4		280,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Wide
Budget Account Id: 007-40-493005 Treasury Account Id: - - / - - -
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493005

1000	Total new obligations	54,370,641,969.65
2140	Unobligated balance carried forward, start of year	574,863,480.64
2210	Resources available from recoveries of prior year obligations	1,341,336,501.28
2221	Unobligated balance transferred to other accounts [Treas Acct]	-40,000,000.00
2275	Balance of contract authority withdrawn	-1,295,519,634.77
2440	Unobligated balance carried forward, end of year	410,840,821.58
4000	Appropriation	280,100,000.00
4029	Appropriation available in prior year	-342,975,000.00
4035	Appropriation permanently reduced	-25,204,000.00
5035	Reappropriation permanently reduced	0.00
5800	Offsetting collections (cash)	47,643,064,487.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	862,604,043.62
6049	Portion applied to liquidate contract authority	-317,771,000.00
6610	Contract authority	47,459,407,738.46
6949	Portion applied to liquidate contract authority	-42,044,373,825.95
7240	Obligated balance, start of year	10,178,281,820.53
7320	Total outlays (gross)	-48,997,881,509.87
7440	Obligated balance, end of year	13,347,101,735.41
8690	Outlays from new discretionary authority	47,235,835,898.97
8693	Outlays from discretionary balances	1,762,045,610.90
8800	Federal sources	-47,542,962,199.92
8840	Non-Federal sources	-100,102,288.03
9000	Outlays	1,354,817,021.92
9502	Unpaid obligation, end of year	23,521,943,897.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-73,635,799.42
1000	4801	C	E									X		U		N	4		72,733,018.04
1000	4802	C	B					DISC	BAL			X		U		N	4		-1,111,502.05
1000	4802	C	E					DISC	BAL			X		U		N	4		1,270,695.60
1000	4881	C	E									X		U		N			1,106,501.93
1000	4901	C	B									X		U		N	4		-565,736,122.70
1000	4901	C	E									X		U		N	4		592,150,521.32
1000	4902	C	E					DISC	BAL			X		U		N			7,093,498,429.77
															Line Number Total:				7,120,275,742.49
2140	4139	D	B											U		N	4		191,905,617.65
2140	4201	D	B											U		N	4		290,301,384.80
2140	4221	D	B			E		DISC				X		U		N	4		1,400,000.00
2140	4221	D	B			F		DISC				X		U		N	4		635,004.99
2140	4251	C	B			F		DISC				X		U		N	4		-3,940,444.92
2140	4251	D	B			E		DISC				X		U		N	4		162,488,863.06
2140	4801	C	B									X		U		N	4		-73,635,799.42
2140	4802	C	B					DISC	BAL			X		U		N	4		-1,111,502.05
2140	4901	C	B									X		U		N	4		-565,736,122.70
															Line Number Total:				2,307,001.41
2210	4871	D	E									X		U		N			1,106,501.93
2275	4134	C	E									X		U		N			-1,106,501.93
2440	4610	C	E											U		N			7,707,826.01
4000	4119	D	E	P				DISC				X	X	U		N	4		1,250,339,000.00
5035	4392	C	E	R				DISC				X		U		N	4		-4,628,000.00
5800	4252	C	E			X		DISC				X		U		N			-7,291,473.50
5800	4252	D	E			E		DISC				X		U		N			5,866,570,913.53
5800	4252	D	E			F		DISC				X		U		N			344,528.04
															Line Number Total:				5,859,623,968.07
5810	4221	D	B			E		DISC				X		U		N	4		-1,400,000.00
5810	4221	D	B			F		DISC				X		U		N	4		-635,004.99
5810	4221	D	E			F		DISC				X		U		N	4		6,278,778.35
5810	4251	C	B			F		DISC				X		U		N	4		3,940,444.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B			E		DISC				X		U		N	4		-162,488,863.06
5810	4251	C	E			F		DISC				X		U		N	4		-4,498,057.59
5810	4251	D	E			E		DISC				X		U		N	4		149,702,054.98
															Line Number Total:				-9,100,647.39
6610	4131	D	E					MAND				X		U		N			5,861,054,023.53
6949	4132	D	E	S				MAND				X		U		N			16,412,325.71
6949	4135	C	E	S				MAND				X		U		N			-5,848,024,102.83
															Line Number Total:				-5,831,611,777.12
7240	4221	D	B			E		DISC				X		U		N	4		-1,400,000.00
7240	4221	D	B			F		DISC				X		U		N	4		-635,004.99
7240	4251	C	B			F		DISC				X		U		N	4		3,940,444.92
7240	4251	D	B			E		DISC				X		U		N	4		-162,488,863.06
7240	4801	C	B									X		U		N	4		73,635,799.42
7240	4901	C	B									X		U		N	4		565,736,122.70
															Line Number Total:				478,788,498.99
7320	4802	C	B					DISC	BAL			X		U		N	4		1,111,502.05
7320	4802	C	E					DISC	BAL			X		U		N	4		-1,270,695.60
7320	4902	C	E					DISC	BAL			X		U		N			-7,093,498,429.77
															Line Number Total:				-7,093,657,623.32
7331	4233	C	E			E		DISC		97	4930	X		U		N			3,699,289.62
7332	4233	D	E			F		DISC		97	4930	X		U		N			-3,699,289.62
7440	4221	D	E			F		DISC						U		N	4		-6,278,778.35
7440	4233	C	E			E		DISC		97	4930			U		N			3,699,289.62
7440	4233	D	E			F		DISC		97	4930			U		N			-3,699,289.62
7440	4251	C	E			F		DISC						U		N	4		4,498,057.59
7440	4251	D	E			E		DISC						U		N	4		-149,702,054.98
7440	4801	C	E											U		N	4		72,733,018.04
7440	4871	D	E											U		N			-1,106,501.93
7440	4881	C	E											U		N			1,106,501.93
7440	4901	C	E											U		N	4		592,150,521.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-0
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				513,400,763.62
8693	4802	C	B					DISC	BAL			X		U		N	4		-1,111,502.05
8693	4802	C	E					DISC	BAL			X		U		N	4		1,270,695.60
8693	4902	C	E					DISC	BAL			X		U		N			7,093,498,429.77
															Line Number Total:				7,093,657,623.32
8800	4252	D	E			F		DISC				X		U		N			-344,528.04
8840	4252	C	E			X		DISC				X		U		N			7,291,473.50
8840	4252	D	E			E		DISC				X		U		N			-5,866,570,913.53
															Line Number Total:				-5,859,279,440.03
9000	4252	C	E			X		DISC				X		U		N			7,291,473.50
9000	4252	D	E			E		DISC				X		U		N			-5,866,570,913.53
9000	4252	D	E			F		DISC				X		U		N			-344,528.04
9000	4802	C	B					DISC	BAL			X		U		N	4		-1,111,502.05
9000	4802	C	E					DISC	BAL			X		U		N	4		1,270,695.60
9000	4902	C	E					DISC	BAL			X		U		N			7,093,498,429.77
															Line Number Total:				1,234,033,655.25
9502	4801	C	E									X		U		N	4		72,733,018.04
9502	4871	D	E									X		U		N			-1,106,501.93
9502	4881	C	E									X		U		N			1,106,501.93
9502	4901	C	E									X		U		N	4		592,150,521.32
															Line Number Total:				664,883,539.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004-004-1
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4035	4392	C	E	P				DISC				X		U		N	4		-4,628,000.00
5035	4392	D	E	R				DISC				X		U		N	4		4,628,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Defense Commissary Agency
Budget Account Id: 007-40-493004 Treasury Account Id: - - / - - -
FACTS II User: DIXIE L AGNEW - (317) 510-5514 - dixie.agnew@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-493004

1000	Total new obligations	7,120,275,742.49
2140	Unobligated balance carried forward, start of year	2,307,001.41
2210	Resources available from recoveries of prior year obligations	1,106,501.93
2275	Balance of contract authority withdrawn	-1,106,501.93
2440	Unobligated balance carried forward, end of year	7,707,826.01
4000	Appropriation	1,250,339,000.00
4035	Appropriation permanently reduced	-4,628,000.00
5035	Reappropriation permanently reduced	0.00
5800	Offsetting collections (cash)	5,859,623,968.07
5810	Change in uncollected customer payments from Federal sources (unexpired)	-9,100,647.39
6610	Contract authority	5,861,054,023.53
6949	Portion applied to liquidate contract authority	-5,831,611,777.12
7240	Obligated balance, start of year	478,788,498.99
7320	Total outlays (gross)	-7,093,657,623.32
7331	Obligated balance transferred to other accounts [Treas Acct]	3,699,289.62
7332	Obligated balance transferred from other accounts [Treas Acct]	-3,699,289.62
7440	Obligated balance, end of year	513,400,763.62
8693	Outlays from discretionary balances	7,093,657,623.32
8800	Federal sources	-344,528.04
8840	Non-Federal sources	-5,859,279,440.03
9000	Outlays	1,234,033,655.25
9502	Unpaid obligation, end of year	664,883,539.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-41,592,845.68
1000	4801	C	E									X		U		N	4		36,476,991.88
1000	4901	C	B									X		U		N	4		-2,501,633.62
1000	4901	C	E									X		U		N	4		1,426,361.43
1000	4902	C	E					MAND	BAL			X		U		N			56,051,611.27
															Line Number Total:				49,860,485.28
2140	4201	D	B											U		N	4		35,434,695.30
2140	4221	D	B			F		MAND				X		U		N	4		20,584,326.17
2140	4222	D	B			F		MAND				X		U		N	4		6,075,230.47
2140	4251	D	B			F		MAND				X		U		N	4		5,318,166.00
2140	4801	C	B									X		U		N	4		-41,592,845.68
2140	4901	C	B									X		U		N	4		-2,501,633.62
															Line Number Total:				23,317,938.64
2210	4871	D	E									X		U		N			3,598,460.37
2440	4450	C	E											U		N			23,318,000.00
2440	4610	C	E											U		N			3,370,255.38
2440	4700	C	E											U		N			1,009,265.81
															Line Number Total:				27,697,521.19
6900	4222	D	B			F		MAND				X		U		N	4		-6,075,230.47
6900	4222	D	E			F		MAND				X		U		N	4		4,597,916.22
6900	4252	D	E			F		MAND				X		U		N			58,187,150.21
															Line Number Total:				56,709,835.96
6910	4221	D	B			F		MAND				X		U		N	4		-20,584,326.17
6910	4221	D	E			F		MAND				X		U		N	4		14,559,433.67
6910	4251	D	B			F		MAND				X		U		N	4		-5,318,166.00
6910	4251	D	E			F		MAND				X		U		N	4		5,274,830.00
															Line Number Total:				-6,068,228.50
7240	4221	D	B			F		MAND				X		U		N	4		-20,584,326.17
7240	4251	D	B			F		MAND				X		U		N	4		-5,318,166.00
7240	4801	C	B									X		U		N	4		41,592,845.68
7240	4901	C	B									X		U		N	4		2,501,633.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				18,191,987.13
7320	4902	C	E					MAND	BAL			X		U		N			-56,051,611.27
7440	4221	D	E			F		MAND						U		N	4		-14,559,433.67
7440	4251	D	E			F		MAND						U		N	4		-5,274,830.00
7440	4801	C	E											U		N	4		36,476,991.88
7440	4871	D	E											U		N			-3,598,460.37
7440	4901	C	E											U		N	4		1,426,361.43
															Line Number Total:				14,470,629.27
8698	4902	C	E					MAND	BAL			X		U		N			56,051,611.27
8800	4222	D	B			F		MAND				X		U		N	4		6,075,230.47
8800	4222	D	E			F		MAND				X		U		N	4		-4,597,916.22
8800	4252	D	E			F		MAND				X		U		N			-58,187,150.21
															Line Number Total:				-56,709,835.96
9000	4222	D	B			F		MAND				X		U		N	4		6,075,230.47
9000	4222	D	E			F		MAND				X		U		N	4		-4,597,916.22
9000	4252	D	E			F		MAND				X		U		N			-58,187,150.21
9000	4902	C	E					MAND	BAL			X		U		N			56,051,611.27
															Line Number Total:				-658,224.69
9502	4801	C	E									X		U		N	4		36,476,991.88
9502	4871	D	E									X		U		N			-3,598,460.37
9502	4901	C	E									X		U		N	4		1,426,361.43
															Line Number Total:				34,304,892.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4931

1000	Total new obligations	49,860,485.28
2140	Unobligated balance carried forward, start of year	23,317,938.64
2210	Resources available from recoveries of prior year obligations	3,598,460.37
2440	Unobligated balance carried forward, end of year	27,697,521.19
6900	Offsetting collections (cash)	56,709,835.96
6910	Change in uncollected customer payments from Federal sources (unexpired)	-6,068,228.50
7240	Obligated balance, start of year	18,191,987.13
7320	Total outlays (gross)	-56,051,611.27
7440	Obligated balance, end of year	14,470,629.27
8698	Outlays from mandatory balances	56,051,611.27
8800	Federal sources	-56,709,835.96
9000	Outlays	-658,224.69
9502	Unpaid obligation, end of year	34,304,892.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	4		-2,245,217.17
1000	4901	D	B									X		U		N	4		1,380,326.19
1000	4901	C	E									X		U		N	4		2,245,217.17
1000	4901	D	E									X		U		N	4		-1,378,623.72
1000	4902	D	E					MAND	BAL			X		U		N			-1,702.47
															Line Number Total:				0.00
2140	4201	D	B											U		N	4		6,600,649.32
2140	4251	C	B			F		MAND				X		U		N	4		-17,340.00
2140	4251	D	B			E		MAND				X		U		N	4		17,340.00
2140	4901	C	B									X		U		N	4		-2,245,217.17
2140	4901	D	B									X		U		N	4		1,380,326.19
															Line Number Total:				5,735,758.34
2221	4190	C	E							21	2034	X		U		N			-2,600,000.00
2440	4610	C	E											U		N			3,135,758.34
6910	4251	C	B			F		MAND				X		U		N	4		17,340.00
6910	4251	D	B			E		MAND				X		U		N	4		-17,340.00
															Line Number Total:				0.00
7240	4251	C	B			F		MAND				X		U		N	4		17,340.00
7240	4251	D	B			E		MAND				X		U		N	4		-17,340.00
7240	4901	C	B									X		U		N	4		2,245,217.17
7240	4901	D	B									X		U		N	4		-1,380,326.19
															Line Number Total:				864,890.98
7320	4902	D	E					MAND	BAL			X		U		N			1,702.47
7440	4901	C	E											U		N	4		2,245,217.17
7440	4901	D	E											U		N	4		-1,378,623.72
															Line Number Total:				866,593.45
8698	4902	D	E					MAND	BAL			X		U		N			-1,702.47
9000	4902	D	E					MAND	BAL			X		U		N			-1,702.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	4		2,245,217.17
9502	4901	D	E									X		U		N	4		-1,378,623.72
															Line Number Total:				866,593.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Revolving and Management Funds
Budget Account: Army Conventional Ammunition Working Capital Fund
Budget Account Id: 007-40-4528 Treasury Account Id: - - / - - -
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-40-4528

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	5,735,758.34
2221	Unobligated balance transferred to other accounts [Treas Acct]	-2,600,000.00
2440	Unobligated balance carried forward, end of year	3,135,758.34
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	864,890.98
7320	Total outlays (gross)	1,702.47
7440	Obligated balance, end of year	866,593.45
8698	Outlays from mandatory balances	-1,702.47
9000	Outlays	-1,702.47
9502	Unpaid obligation, end of year	866,593.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4982	C	E					DISC	BAL			X		U		N			36,400,973.69
4000	4391	D	E					DISC				X		U		N	4		36,400,973.69
7320	4982	C	E					DISC	BAL			X		U		N			-36,400,973.69
8693	4982	C	E					DISC	BAL			X		U		N			36,400,973.69
9000	4982	C	E					DISC	BAL			X		U		N			36,400,973.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Allowances
Budget Account: Department of Defense Closed Accounts
Budget Account Id: 007-45-3999 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-45-3999

1000	Total new obligations	36,400,973.69
4000	Appropriation	36,400,973.69
7320	Total outlays (gross)	-36,400,973.69
8693	Outlays from discretionary balances	36,400,973.69
9000	Outlays	36,400,973.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06 /10 -0766 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		10,530,000.00
2440	4610	C	E											U		N			10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
Budget Account Id: 007-55-0766 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-0766

2140	Unobligated balance carried forward, start of year	10,530,000.00
2440	Unobligated balance carried forward, end of year	10,530,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-12,490,603.03
1000	4901	C	E									X		U		N	7		12,493,856.64
1000	4902	C	E					MAND	BAL			X		U		N			139,850,562.28
															Line Number Total:				139,853,815.89
2140	4201	D	B											U		N	7		561,104,496.88
2140	4397	C	B	C				MAND				X		U		N			-548,613,893.85
2140	4901	C	B									X		U		N	7		-12,490,603.03
															Line Number Total:				0.00
6526	4114	D	E	D				MAND				X		U		N	7		92,706,767.07
7240	4901	C	B									X		U		N	7		12,490,603.03
7320	4902	C	E					MAND	BAL			X		U		N			-139,850,562.28
7440	4901	C	E											U		N	7		12,493,856.64
8698	4902	C	E					MAND	BAL			X		U		N			139,850,562.28
9000	4902	C	E					MAND	BAL			X		U		N			139,850,562.28
9201	1610	D	B									X		U		N			560,050,949.03
9202	1610	D	E											U		N			511,634,171.02
9502	4901	C	E									X		U		N	7		12,493,856.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4397	C	B	P				MAND				X		U		N			-548,613,893.85
2140	4397	D	B	C				MAND				X		U		N			548,613,893.85
															Line Number Total:				0.00
6026	4114	D	E	P				MAND				X		U		N	7		92,706,767.07
6045	4397	C	B	P				MAND				X		U		N			548,613,893.85
6045	4397	C	E	P				MAND				X		U		N			-501,466,845.03
															Line Number Total:				47,147,048.82
6526	4114	C	E	D				MAND				X		U		N	7		-92,706,767.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-2
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6028	4157	D	E					MAND				X		U		N			47,147,048.82
6045	4397	C	E	P				MAND				X		U		N			-47,147,048.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335 -000-3
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			139,850,562.28
1000	4902	D	E					MAND	BAL			X		U		N			-139,850,562.28
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-139,850,562.28
7320	4902	D	E					MAND	BAL			X		U		N			139,850,562.28
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			139,850,562.28
8698	4902	D	E					MAND	BAL			X		U		N			-139,850,562.28
9000	4902	C	E					MAND	NEW			X		U		N			139,850,562.28
9000	4902	D	E					MAND	BAL			X		U		N			-139,850,562.28
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Voluntary Separation Incentive Fund
Budget Account Id: 007-55-8335 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8335

1000	Total new obligations	139,853,815.89
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	92,706,767.07
6028	Appropriation (previously unavailable)	47,147,048.82
6045	Portion precluded from obligation	0.00
6526	Advance appropriation (trust fund)	0.00
7240	Obligated balance, start of year	12,490,603.03
7320	Total outlays (gross)	-139,850,562.28
7440	Obligated balance, end of year	12,493,856.64
8697	Outlays from new mandatory authority	139,850,562.28
8698	Outlays from mandatory balances	0.00
9000	Outlays	139,850,562.28
9201	Total investments, start of year: Federal securities: Par value	560,050,949.03
9202	Total investments, end of year: Federal securities: Par value	511,634,171.02
9502	Unpaid obligation, end of year	12,493,856.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			11,411,534.20
2140	4201	D	B											U		N	7		21,547,563.86
2440	4620	C	E											U		N			14,338,448.75
6526	4114	D	E	D				MAND				X		U		N	7		4,202,419.09
7320	4902	C	E					MAND	BAL			X		U		N			-11,411,534.20
8698	4902	C	E					MAND	BAL			X		U		N			11,411,534.20
9000	4902	C	E					MAND	BAL			X		U		N			11,411,534.20
9201	1610	D	B									X		U		N			21,247,563.86
9202	1610	D	E											U		N			14,283,104.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337 -000-1
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6026	4114	D	E	P				MAND				X		U		N	7		4,202,419.09
6526	4114	C	E	D				MAND				X		U		N	7		-4,202,419.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Host Nation Support Fund for Relocation
Budget Account Id: 007-55-8337 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8337

1000	Total new obligations	11,411,534.20
2140	Unobligated balance carried forward, start of year	21,547,563.86
2440	Unobligated balance carried forward, end of year	14,338,448.75
6026	Appropriation (trust fund)	4,202,419.09
6526	Advance appropriation (trust fund)	0.00
7320	Total outlays (gross)	-11,411,534.20
8698	Outlays from mandatory balances	11,411,534.20
9000	Outlays	11,411,534.20
9201	Total investments, start of year: Federal securities: Par value	21,247,563.86
9202	Total investments, end of year: Federal securities: Par value	14,283,104.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	7		-1,308.82
1000	4901	C	B									X			U		N	7		-660,404.56
1000	4901	C	E									X			U		N	7		854,096.11
1000	4902	C	E					MAND	NEW			X			U		N			1,247,157.20
																Line Number Total:				1,439,539.93
2140	4201	D	B												U		N	7		4,011,101.35
2140	4901	C	B									X			U		N	7		-660,404.56
																Line Number Total:				3,350,696.79
2440	4610	C	E												U		N			3,170,453.22
6026	4114	D	E	P				MAND				X			U		N	7		1,259,296.36
7240	4901	C	B									X			U		N	7		660,404.56
7320	4902	C	E					MAND	NEW			X			U		N			-1,247,157.20
																Line Number Total:				-1,247,157.20
7440	4801	D	E												U		N	7		-1,308.82
7440	4901	C	E												U		N	7		854,096.11
																Line Number Total:				852,787.29
8697	4902	C	E					MAND	NEW			X			U		N			306,840.82
8698	4902	C	E					MAND	BAL			X			U		N			940,316.38
9000	4902	C	E					MAND	NEW			X			U		N			1,247,157.20
																Line Number Total:				1,247,157.20
9201	1610	D	B									X			U		N			2,396,463.75
9202	1610	D	E												U		N			2,359,000.00
9502	4801	D	E									X			U		N	7		-1,308.82
9502	4901	C	E									X			U		N	7		854,096.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	852,787.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X			U		N			12,024,028.68
																Line Number Total:				12,024,028.68
2140	4201	D	B												U		N	7		5,210,846.48
2440	4610	C	E												U		N			3,348,904.07
6026	4114	D	E	P				MAND				X			U		N	7		10,162,086.27
7320	4902	C	E					MAND	NEW			X			U		N			-12,024,028.68
																Line Number Total:				-12,024,028.68
8697	4902	C	E					MAND	NEW			X			U		N			726,359.15
8698	4902	C	E					MAND	BAL			X			U		N			11,297,669.53
9000	4902	C	E					MAND	NEW			X			U		N			12,024,028.68
																Line Number Total:				12,024,028.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-1,176,498.41
1000	4801	C	E									X		U		N	7		2,401,232.25
1000	4901	C	E									X		U		N	7		4,415,570.53
1000	4902	C	E					MAND	NEW			X		U		N			6,776,701.64
															Line Number Total:				12,417,006.01
2140	4201	D	B											U		N	7		13,544,016.82
2140	4801	C	B									X		U		N	7		-1,176,498.41
															Line Number Total:				12,367,518.41
2440	4610	C	E											U		N			13,115,484.32
6026	4114	D	E	P				MAND				X		U		N	7		13,164,971.92
7240	4801	C	B									X		U		N	7		1,176,498.41
7320	4902	C	E					MAND	NEW			X		U		N			-6,776,701.64
															Line Number Total:				-6,776,701.64
7440	4801	C	E											U		N	7		2,401,232.25
7440	4901	C	E											U		N	7		4,415,570.53
															Line Number Total:				6,816,802.78
8697	4902	C	E					MAND	NEW			X		U		N			2,060,383.73
8698	4902	C	E					MAND	BAL			X		U		N			4,716,317.91
9000	4902	C	E					MAND	NEW			X		U		N			6,776,701.64
															Line Number Total:				6,776,701.64
9201	1610	D	B									X		U		N			7,187,000.00
9202	1610	D	E											U		N			7,774,000.00
9502	4801	C	E									X		U		N	7		2,401,232.25
9502	4901	C	E									X		U		N	7		4,415,570.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733 -000-0
FACTS II User: JUDITH R ARLOW - (216) 204-2762 - Judith.Arlow@DFAS.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	6,816,802.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		23,101.48
2440	4510	D	E		A									U		N			-9,255.49
2440	4610	C	E											U		N			32,934.47
															Line Number Total:				23,678.98
6026	4114	D	E	P				MAND				X		U		N	7		577.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-7,682.10
1000	4801	C	E									X		U		N	7		28,907.53
1000	4802	D	B					MAND	NEW			X		U		N	7		290.00
1000	4802	C	E					MAND	NEW			X		U		N	7		4,630.86
1000	4901	C	B									X		U		N	7		-172,406.56
1000	4901	C	E									X		U		N	7		505,465.24
1000	4902	C	E					MAND	BAL			X		U		N			6,696,000.00
															Line Number Total:				7,055,204.97
2140	4201	D	B											U		N	7		4,409,619.28
2140	4801	C	B									X		U		N	7		-7,682.10
2140	4802	D	B					MAND	NEW			X		U		N	7		290.00
2140	4901	C	B									X		U		N	7		-172,406.56
															Line Number Total:				4,229,820.62
2440	4510	D	E		A									U		N			-71,714.79
2440	4610	C	E											U		N			4,562,487.51
															Line Number Total:				4,490,772.72
6026	4114	D	E	P				MAND				X		U		N	7		7,316,157.07
7240	4801	C	B									X		U		N	7		7,682.10
7240	4901	C	B									X		U		N	7		172,406.56
															Line Number Total:				180,088.66
7320	4802	D	B					MAND	NEW			X		U		N	7		-290.00
7320	4802	C	E					MAND	NEW			X		U		N	7		-4,630.86
7320	4902	C	E					MAND	BAL			X		U		N			-6,696,000.00
															Line Number Total:				-6,700,920.86
7440	4801	C	E											U		N	7		28,907.53
7440	4901	C	E											U		N	7		505,465.24
															Line Number Total:				534,372.77
8697	4802	D	B					MAND	NEW			X		U		N	7		290.00
8697	4802	C	E					MAND	NEW			X		U		N	7		4,630.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-0
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				4,920.86
8698	4902	C	E					MAND	BAL			X		U		N			6,696,000.00
9000	4802	D	B					MAND	NEW			X		U		N	7		290.00
9000	4802	C	E					MAND	NEW			X		U		N	7		4,630.86
9000	4902	C	E					MAND	BAL			X		U		N			6,696,000.00
															Line Number Total:				6,700,920.86
9202	1610	D	E											U		N			3,374,444.29
9502	4801	C	E									X		U		N	7		28,907.53
9502	4901	C	E									X		U		N	7		505,465.24
															Line Number Total:				534,372.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927 -000-1
FACTS II User: ROBIN LYNN WHITE - (317) 510-7969 - robin.white@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	7		-3,999.94
1000	4802	D	E					MAND	NEW			X		U		N	7		-4,920.86
1000	4901	C	E									X		U		N	7		3,999.94
1000	4902	C	E					MAND	BAL			X		U		N			4,920.86
															Line Number Total:				0.00
7320	4802	D	E					MAND	NEW			X		U		N	7		4,920.86
7320	4902	C	E					MAND	BAL			X		U		N			-4,920.86
															Line Number Total:				0.00
7440	4801	D	E											U		N	7		-3,999.94
7440	4901	C	E											U		N	7		3,999.94
															Line Number Total:				0.00
8697	4802	D	E					MAND	NEW			X		U		N	7		-4,920.86
8698	4902	C	E					MAND	BAL			X		U		N			4,920.86
9000	4802	D	E					MAND	NEW			X		U		N	7		-4,920.86
9000	4902	C	E					MAND	BAL			X		U		N			4,920.86
															Line Number Total:				0.00
9502	4801	D	E									X		U		N	7		-3,999.94
9502	4901	C	E									X		U		N	7		3,999.94
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	7		-190,018.52
1000	4801	C	E									X			U		N	7		151,283.83
1000	4802	C	B					MAND	BAL			X			U		N	7		-4,712.70
1000	4802	C	E					MAND	NEW			X			U		N	7		4,712.70
1000	4901	C	B									X			U		N	7		-56,686.95
1000	4901	C	E									X			U		N	7		86,672.71
1000	4902	C	E					MAND	NEW			X			U		N			2,096,932.74
																Line Number Total:				2,088,183.81
2140	4201	D	B												U		N	7		3,522,117.59
2140	4801	C	B									X			U		N	7		-190,018.52
2140	4802	C	B					MAND	BAL			X			U		N	7		-4,712.70
2140	4901	C	B									X			U		N	7		-56,686.95
																Line Number Total:				3,270,699.42
2210	4871	D	E									X			U		N			7,585.80
2210	4971	D	E									X			U		N			38,109.04
																Line Number Total:				45,694.84
2440	4620	C	E												U		N			3,787,259.84
2440	4720	C	E												U		N			32,538.13
																Line Number Total:				3,819,797.97
6026	4114	D	E	P				MAND				X			U		N	7		2,580,423.15
6900	4972	D	E			X		MAND				X			U		N			11,164.37
7240	4801	C	B									X			U		N	7		190,018.52
7240	4901	C	B									X			U		N	7		56,686.95
																Line Number Total:				246,705.47
7320	4802	C	B					MAND	BAL			X			U		N	7		4,712.70
7320	4802	C	E					MAND	NEW			X			U		N	7		-4,712.70
7320	4902	C	E					MAND	NEW			X			U		N			-2,096,932.74
																Line Number Total:				-2,096,932.74
7440	4801	C	E												U		N	7		151,283.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-7,585.80
7440	4901	C	E											U		N	7		86,672.71
7440	4971	D	E											U		N			-38,109.04
															Line Number Total:				192,261.70
8697	4802	C	E					MAND	NEW			X		U		N	7		4,712.70
8697	4902	C	E					MAND	NEW			X		U		N			2,096,932.74
															Line Number Total:				2,101,645.44
8698	4802	C	B					MAND	BAL			X		U		N	7		-4,712.70
8840	4972	D	E			X		MAND				X		U		N			-11,164.37
9000	4802	C	B					MAND	BAL			X		U		N	7		-4,712.70
9000	4802	C	E					MAND	NEW			X		U		N	7		4,712.70
9000	4902	C	E					MAND	NEW			X		U		N			2,096,932.74
9000	4972	D	E			X		MAND				X		U		N			-11,164.37
															Line Number Total:				2,085,768.37
9201	1610	D	B									X		U		N			810,000.00
9202	1610	D	E											U		N			860,000.00
9502	4801	C	E									X		U		N	7		151,283.83
9502	4871	D	E									X		U		N			-7,585.80
9502	4901	C	E									X		U		N	7		86,672.71
9502	4971	D	E									X		U		N			-38,109.04
															Line Number Total:				192,261.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Funds
Budget Account Id: 007-55-9971 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9971

1000	Total new obligations	35,023,963.40
2140	Unobligated balance carried forward, start of year	28,452,683.20
2210	Resources available from recoveries of prior year obligations	45,694.84
2440	Unobligated balance carried forward, end of year	27,969,091.28
6026	Appropriation (trust fund)	34,483,512.27
6900	Offsetting collections (cash)	11,164.37
7240	Obligated balance, start of year	2,263,697.10
7320	Total outlays (gross)	-28,845,741.12
7440	Obligated balance, end of year	8,396,224.54
8697	Outlays from new mandatory authority	5,195,229.14
8698	Outlays from mandatory balances	23,650,511.98
8840	Non-Federal sources	-11,164.37
9000	Outlays	28,834,576.75
9201	Total investments, start of year: Federal securities: Par value	10,393,463.75
9202	Total investments, end of year: Federal securities: Par value	14,367,444.29
9502	Unpaid obligation, end of year	8,396,224.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-550,444.63
1000	4901	C	E									X		U		N	7		522,315.32
1000	4902	C	E					DISC	BAL			X		U		N			487,682.60
															Line Number Total:				459,553.29
2140	4201	D	B											U		N	7		5,499,189.15
2140	4394	C	B					DISC				X		U		N	7		-826,709.42
2140	4901	C	B									X		U		N	7		-550,444.63
															Line Number Total:				4,122,035.10
2440	4510	C	E		A									U	X	N			3,662,481.81
4026	4394	C	B					DISC				X		U		N	7		826,709.42
4026	4394	C	E					DISC				X		U		N	7		-995,292.48
															Line Number Total:				-168,583.06
5526	4114	D	E	D				DISC				X		U		N	7		168,583.06
7240	4901	C	B									X		U		N	7		550,444.63
7320	4902	C	E					DISC	BAL			X		U		N			-487,682.60
7440	4901	C	E											U		N	7		522,315.32
8693	4902	C	E					DISC	BAL			X		U		N			487,682.60
9000	4902	C	E					DISC	BAL			X		U		N			487,682.60
9201	1610	D	B									X		U		N			3,763,000.00
9202	1610	D	E											U		N			3,778,000.00
9502	4901	C	E									X		U		N	7		522,315.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8168

1000	Total new obligations	459,553.29
2140	Unobligated balance carried forward, start of year	4,122,035.10
2440	Unobligated balance carried forward, end of year	3,662,481.81
4026	Appropriation (trust fund)	-168,583.06
5526	Advance appropriation (trust fund)	168,583.06
7240	Obligated balance, start of year	550,444.63
7320	Total outlays (gross)	-487,682.60
7440	Obligated balance, end of year	522,315.32
8693	Outlays from discretionary balances	487,682.60
9000	Outlays	487,682.60
9201	Total investments, start of year: Federal securities: Par value	3,763,000.00
9202	Total investments, end of year: Federal securities: Par value	3,778,000.00
9502	Unpaid obligation, end of year	522,315.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	B									X		U		N	7		42,227,743.92
1000	4801	C	E									X		U		N	7		221,033,646.40
1000	4901	C	B									X		U		N	7		-569,608,925.61
1000	4901	C	E									X		U		N	7		317,120,669.36
1000	4902	C	E					MAND	BAL			X		U		N			44,626,097.59
															Line Number Total:				55,399,231.66
2140	4201	D	B											U		N	7		565,602,390.72
2140	4251	D	B			F		MAND				X		U		N	7		119,850.79
2140	4801	D	B									X		U		N	7		42,227,743.92
2140	4901	C	B									X		U		N	7		-569,608,925.61
															Line Number Total:				38,341,059.82
2210	4871	D	E									X		U		N			137,205,957.30
2440	4510	C	E		A									U		N			32,641,592.19
2440	4610	C	E											U		N			146,472,694.19
															Line Number Total:				179,114,286.38
6026	4114	D	E	P				MAND				X		U		N	7		58,966,500.92
6900	4252	D	E			F		MAND				X		U		N			246,483.22
6910	4251	D	B			F		MAND				X		U		N	7		-119,850.79
6910	4251	C	E			F		MAND				X		U		N	7		-126,632.43
															Line Number Total:				-246,483.22
7240	4251	D	B			F		MAND				X		U		N	7		-119,850.79
7240	4801	D	B									X		U		N	7		-42,227,743.92
7240	4901	C	B									X		U		N	7		569,608,925.61
															Line Number Total:				527,261,330.90
7320	4902	C	E					MAND	BAL			X		U		N			-44,626,097.59
7440	4251	C	E			F		MAND						U		N	7		126,632.43
7440	4801	C	E											U		N	7		221,033,646.40
7440	4871	D	E											U		N			-137,205,957.30
7440	4901	C	E											U		N	7		317,120,669.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				401,074,990.89
8698	4902	C	E					MAND	BAL			X		U		N			44,626,097.59
8800	4252	D	E			F		MAND				X		U		N			-246,483.22
9000	4252	D	E			F		MAND				X		U		N			-246,483.22
9000	4902	C	E					MAND	BAL			X		U		N			44,626,097.59
															Line Number Total:				44,379,614.37
9502	4801	C	E									X		U		N	7		221,033,646.40
9502	4871	D	E									X		U		N			-137,205,957.30
9502	4901	C	E									X		U		N	7		317,120,669.36
															Line Number Total:				400,948,358.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Foreign National Employees Separation Pay
Budget Account Id: 007-55-8165 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8165

1000	Total new obligations	55,399,231.66
2140	Unobligated balance carried forward, start of year	38,341,059.82
2210	Resources available from recoveries of prior year obligations	137,205,957.30
2440	Unobligated balance carried forward, end of year	179,114,286.38
6026	Appropriation (trust fund)	58,966,500.92
6900	Offsetting collections (cash)	246,483.22
6910	Change in uncollected customer payments from Federal sources (unexpired)	-246,483.22
7240	Obligated balance, start of year	527,261,330.90
7320	Total outlays (gross)	-44,626,097.59
7440	Obligated balance, end of year	401,074,990.89
8698	Outlays from mandatory balances	44,626,097.59
8800	Federal sources	-246,483.22
9000	Outlays	44,379,614.37
9502	Unpaid obligation, end of year	400,948,358.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418 -000-0
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	8		-4,115,770.53
1000	4901	C	E									X		U		N	8		3,620,536.70
1000	4902	C	E					MAND	NEW			X		U		N			10,539,022.10
															Line Number Total:				10,043,788.27
2140	4201	D	B											U		N	8		4,115,770.53
2140	4901	C	B									X		U		N	8		-4,115,770.53
															Line Number Total:				0.00
6900	4252	D	E			E		MAND				X		U		N			10,043,788.27
6910	4251	C	E			F		MAND				X		U		N	8		-3,032.07
6910	4251	D	E			E		MAND				X		U		N	8		3,032.07
															Line Number Total:				0.00
7240	4901	C	B									X		U		N	8		4,115,770.53
7320	4902	C	E					MAND	NEW			X		U		N			-10,539,022.10
7440	4251	C	E			F		MAND						U		N	8		3,032.07
7440	4251	D	E			E		MAND						U		N	8		-3,032.07
7440	4901	C	E											U		N	8		3,620,536.70
															Line Number Total:				3,620,536.70
8697	4902	C	E					MAND	NEW			X		U		N			10,539,022.10
8840	4252	D	E			E		MAND				X		U		N			-10,043,788.27
9000	4252	D	E			E		MAND				X		U		N			-10,043,788.27
9000	4902	C	E					MAND	NEW			X		U		N			10,539,022.10
															Line Number Total:				495,233.83
9502	4901	C	E									X		U		N	8		3,620,536.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Budget Account Id: 007-55-9981 Treasury Account Id: - - / - - -
FACTS II User: ALAN JOHN ERPELDING - (614) 693-7619 - alan.erpelding@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-9981

1000	Total new obligations	10,043,788.27
2140	Unobligated balance carried forward, start of year	0.00
6900	Offsetting collections (cash)	10,043,788.27
6910	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	4,115,770.53
7320	Total outlays (gross)	-10,539,022.10
7440	Obligated balance, end of year	3,620,536.70
8697	Outlays from new mandatory authority	10,539,022.10
8840	Non-Federal sources	-10,043,788.27
9000	Outlays	495,233.83
9502	Unpaid obligation, end of year	3,620,536.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-316,878,534.96
1000	4801	C	E									X		U		N	7		273,354,581.72
1000	4901	C	B									X		U		N	7		-41,819,867.89
1000	4901	C	E									X		U		N	7		32,803,963.20
1000	4902	C	E					MAND	BAL			X		U		N			329,815,378.39
															Line Number Total:				277,275,520.46
2140	4139	D	B											U		N	7		41,494,561.78
2140	4201	D	B											U		N	7		317,346,044.30
2140	4221	D	B			F		MAND				X		U		N	7		45.85
2140	4251	C	B			F		MAND				X		U		N	7		-142,249.08
2140	4801	C	B									X		U		N	7		-316,878,534.96
2140	4901	C	B									X		U		N	7		-41,819,867.89
															Line Number Total:				0.00
6900	4252	C	E			F		MAND				X		U		N			-0.40
6900	4252	D	E			E		MAND				X		U		N			301,348,369.00
															Line Number Total:				301,348,368.60
6910	4221	D	B			F		MAND				X		U		N	7		-45.85
6910	4221	C	E			E		MAND				X		U		N	7		-100,000.00
6910	4221	D	E			F		MAND				X		U		N	7		100,027.85
6910	4251	C	B			F		MAND				X		U		N	7		142,249.08
6910	4251	C	E			F		MAND				X		U		N	7		-13,010,308.40
6910	4251	D	E			E		MAND				X		U		N	7		12,737,274.00
															Line Number Total:				-130,803.32
6949	4135	C	E	S				MAND				X		U		N			-23,942,044.82
7240	4221	D	B			F		MAND				X		U		N	7		-45.85
7240	4251	C	B			F		MAND				X		U		N	7		142,249.08
7240	4801	C	B									X		U		N	7		316,878,534.96
7240	4901	C	B									X		U		N	7		41,819,867.89
															Line Number Total:				358,840,606.08
7320	4902	C	E					MAND	BAL			X		U		N			-329,815,378.39
7440	4221	C	E			E		MAND						U		N	7		100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164 -000-0
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4221	D	E			F		MAND						U		N	7		-100,027.85
7440	4251	C	E			F		MAND						U		N	7		13,010,308.40
7440	4251	D	E			E		MAND						U		N	7		-12,737,274.00
7440	4801	C	E											U		N	7		273,354,581.72
7440	4901	C	E											U		N	7		32,803,963.20
															Line Number Total:				306,431,551.47
8698	4902	C	E					MAND	BAL			X		U		N			329,815,378.39
8800	4252	C	E			F		MAND				X		U		N			0.40
8840	4252	D	E			E		MAND				X		U		N			-301,348,369.00
9000	4252	C	E			F		MAND				X		U		N			0.40
9000	4252	D	E			E		MAND				X		U		N			-301,348,369.00
9000	4902	C	E					MAND	BAL			X		U		N			329,815,378.39
															Line Number Total:				28,467,009.79
9502	4801	C	E									X		U		N	7		273,354,581.72
9502	4901	C	E									X		U		N	7		32,803,963.20
															Line Number Total:				306,158,544.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of Defense--Military
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: - - / - - -
FACTS II User: ROBIN EDWARDS - (317) 510-5496 - robin.edwards@dfas.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 007-55-8164

1000	Total new obligations	277,275,520.46
2140	Unobligated balance carried forward, start of year	0.00
6900	Offsetting collections (cash)	301,348,368.60
6910	Change in uncollected customer payments from Federal sources (unexpired)	-130,803.32
6949	Portion applied to liquidate contract authority	-23,942,044.82
7240	Obligated balance, start of year	358,840,606.08
7320	Total outlays (gross)	-329,815,378.39
7440	Obligated balance, end of year	306,431,551.47
8698	Outlays from mandatory balances	329,815,378.39
8800	Federal sources	0.40
8840	Non-Federal sources	-301,348,369.00
9000	Outlays	28,467,009.79
9502	Unpaid obligation, end of year	306,158,544.92