OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /04 -2300 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			E		DISC				X		E			N	1		23,730.95
7240	4801	D	B									X		E			N	1		-15,492.81
7240	4901	D	B									X		E			N	1		-8,599.00
																Line Number Total:				-360.86
7320	4902	D	E					DISC				X		E			N			27,344.57
7340	4801	D	B									X		E			N	1		15,492.81
7340	4801	D	E									X		E			N	1		-15,492.81
7340	4901	D	B									X		E			N	1		8,599.00
7340	4901	D	E									X		E			N	1		-8,599.00
7340	4902	D	E					DISC				X		E			N			-27,344.57
																Line Number Total:				-27,344.57
7410	4221	C	B			E		DISC				X		E			N	1		-23,730.95
7410	4221	C	E			E		DISC				X		E			N	1		23,730.95
																Line Number Total:				0.00
7440	4221	C	E			E		DISC						E			N	1		23,730.95
7440	4801	D	E											E			N	1		-15,492.81
7440	4901	D	E											E			N	1		-8,599.00
																Line Number Total:				-360.86
8693	4902	D	E					DISC				X		E			N			-27,344.57
9000	4902	D	E					DISC				X		E			N			-27,344.57
9502	4801	D	E									X		E			N	1		-15,492.81
9502	4901	D	E									X		E			N	1		-8,599.00
																Line Number Total:				-24,091.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /05 -2300 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B			F		DISC				X		E			N	1		122,097.62
7240	4801	D	B									X		E			N	1		-33,508.72
																Line Number Total:				88,588.90
7320	4902	C	E					DISC				X		E			N			-5,933.00
7340	4801	D	B									X		E			N	1		33,508.72
7340	4801	D	E									X		E			N	1		-37,489.23
7340	4902	C	E					DISC				X		E			N			5,933.00
																Line Number Total:				1,952.49
7410	4221	C	B			F		DISC				X		E			N	1		-122,097.62
7410	4221	C	E			F		DISC				X		E			N	1		122,097.62
																Line Number Total:				0.00
7440	4221	C	E			F		DISC						E			N	1		122,097.62
7440	4801	D	E											E			N	1		-37,489.23
																Line Number Total:				84,608.39
8693	4902	C	E					DISC				X		E			N			5,933.00
8800	4252	D	E			F		DISC				X		E			N			-78,285.76
8896	4252	D	E			F		DISC				X		E			N			78,285.76
9000	4252	D	E			F		DISC				X		E			N			-78,285.76
9000	4902	C	E					DISC				X		E			N			5,933.00
																Line Number Total:				-72,352.76
9502	4801	D	E									X		E			N	1		-37,489.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /06 -2300 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-218.33
7240	4801	D	B									X		E		N	1		-216,692.58
7240	4901	C	B									X		E		N	1		337,110.47
															Line Number Total:				120,199.56
7320	4902	C	E					DISC				X		E		N			-83,740.10
7340	4801	D	B									X		E		N	1		216,692.58
7340	4801	C	E									X		E		N	1		83,234.39
7340	4871	D	E									X		E		N			-1,272.39
7340	4901	C	B									X		E		N	1		-337,110.47
7340	4902	C	E					DISC				X		E		N			83,740.10
															Line Number Total:				45,284.21
7410	4221	D	B			F		DISC				X		E		N	1		218.33
7410	4221	D	E			F		DISC				X		E		N	1		-117,030.70
															Line Number Total:				-116,812.37
7440	4221	D	E			F		DISC						E		N	1		-117,030.70
7440	4801	C	E											E		N	1		83,234.39
7440	4871	D	E											E		N			-1,272.39
															Line Number Total:				-35,068.70
8693	4902	C	E					DISC				X		E		N			83,740.10
8800	4252	D	E			F		DISC				X		E		N			-43,003.14
8896	4252	D	E			F		DISC				X		E		N			43,003.14
9000	4252	D	E			F		DISC				X		E		N			-43,003.14
9000	4902	C	E					DISC				X		E		N			83,740.10
															Line Number Total:				40,736.96
9502	4801	C	E									X		E		N	1		83,234.39
9502	4871	D	E									X		E		N			-1,272.39
															Line Number Total:				81,962.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /07 -2300 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E			N	1		-436,397.60
7240	4251	D	B			F		DISC				X		E			N	1		-12,225.56
7240	4801	C	B									X		E			N	1		214,410.78
7240	4901	C	B									X		E			N	1		168,187.76
																Line Number Total:				-66,024.62
7320	4902	C	E					DISC				X		E			N			-22,919.43
7340	4801	C	B									X		E			N	1		-214,410.78
7340	4801	C	E									X		E			N	1		97,751.42
7340	4871	D	E									X		E			N			-13,254.73
7340	4901	C	B									X		E			N	1		-168,187.76
7340	4902	C	E					DISC				X		E			N			22,919.43
																Line Number Total:				-275,182.42
7410	4221	D	B			F		DISC				X		E			N	1		436,397.60
7410	4251	D	B			F		DISC				X		E			N	1		12,225.56
																Line Number Total:				448,623.16
7440	4801	C	E											E			N	1		97,751.42
7440	4871	D	E											E			N			-13,254.73
																Line Number Total:				84,496.69
8693	4902	C	E					DISC				X		E			N			22,919.43
8800	4252	D	E			F		DISC				X		E			N			-26,034.90
8896	4252	D	E			F		DISC				X		E			N			26,034.90
9000	4252	D	E			F		DISC				X		E			N			-26,034.90
9000	4902	C	E					DISC				X		E			N			22,919.43
																Line Number Total:				-3,115.47
9502	4801	C	E									X		E			N	1		97,751.42
9502	4871	D	E									X		E			N			-13,254.73
																Line Number Total:				84,496.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08 -2300 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		71,141.55
1000	4901	C	E									X		U		Y	1		210,449.98
1000	4902	C	E					DISC				X		U		Y			6,518,290.69
															Line Number Total:				6,799,882.22
2210	4871	D	E									X		U		Y			224.62
2398	4610	C	E											U		Y			-570,104.89
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,264,571.00
5800	4252	D	E			F		DISC				X		U		Y			1,295,171.31
5810	4221	D	E			F		DISC				X		U		Y	1		792,460.96
5810	4251	D	E			F		DISC				X		U		Y	1		17,559.22
															Line Number Total:				810,020.18
7320	4902	C	E					DISC				X		U		Y			-6,518,290.69
7440	4221	D	E			F		DISC						U		Y	1		-792,460.96
7440	4251	D	E			F		DISC						U		Y	1		-17,559.22
7440	4801	C	E											U		Y	1		71,141.55
7440	4871	D	E											U		Y			-224.62
7440	4901	C	E											U		Y	1		210,449.98
															Line Number Total:				-528,653.27
8690	4902	C	E					DISC				X		U		Y			6,518,290.69
8800	4252	D	E			F		DISC				X		U		Y			-1,295,171.31
9000	4252	D	E			F		DISC				X		U		Y			-1,295,171.31
9000	4902	C	E					DISC				X		U		Y			6,518,290.69
															Line Number Total:				5,223,119.38
9502	4801	C	E									X		U		Y	1		71,141.55
9502	4871	D	E									X		U		Y			-224.62
9502	4901	C	E									X		U		Y	1		210,449.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /08 -2300 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	281,366.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /99 -2300 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - Stella_M_Heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E			N	1		-13,032.05
7240	4221	D	B			F		DISC				X		E			N	1		-53,437.13
																Line Number Total:				-66,469.18
7410	4221	D	B			E		DISC				X		E			N	1		13,032.05
7410	4221	D	B			F		DISC				X		E			N	1		53,437.13
7410	4221	D	E			E		DISC				X		E			N	1		-13,032.05
7410	4221	D	E			F		DISC				X		E			N	1		-53,437.13
																Line Number Total:				0.00
7440	4221	D	E			E		DISC						E			N	1		-13,032.05
7440	4221	D	E			F		DISC						E			N	1		-53,437.13
																Line Number Total:				-66,469.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: 95- - /X -8298 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			109,595.77
2140	4201	D	B											U		N	7		95,708.07
2440	4450	C	E											U		N			95,708.07
2440	4510	C	E		A									U		N			15,000.00
2440	4610	D	E											U		N			-108,755.77
															Line Number Total:				1,952.30
4026	4114	D	E	P				DISC				X		U		N	7		15,840.00
7320	4902	C	E					DISC	BAL			X		U		N			-109,595.77
8693	4902	C	E					DISC	BAL			X		U		N			109,595.77
9000	4902	C	E					DISC	BAL			X		U		N			109,595.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Advisory Council on Historic Preservation
Budget Bureau: Advisory Council on Historic Preservation
Budget Account: Salaries and Expenses [Advisory Council on Historic Preservation
Budget Account Id: 306-00-2300 Treasury Account Id: - - / - - -
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 306-00-2300

1000	Total new obligations	6,909,477.99
2140	Unobligated balance carried forward, start of year	95,708.07
2210	Resources available from recoveries of prior year obligations	224.62
2398	Unobligated balance expiring or withdrawn	-570,104.89
2440	Unobligated balance carried forward, end of year	1,952.30
4000	Appropriation	5,264,571.00
4026	Appropriation (trust fund)	15,840.00
5800	Offsetting collections (cash)	1,295,171.31
5810	Change in uncollected customer payments from Federal sources (unexpired)	810,020.18
7240	Obligated balance, start of year	75,933.80
7320	Total outlays (gross)	-6,713,134.42
7340	Adjustments in expired accounts (net)	-255,290.29
7410	Change in uncollected customer payments from Federal sources (expired)	331,810.79
7440	Obligated balance, end of year	-461,446.93
8690	Outlays from new discretionary authority	6,518,290.69
8693	Outlays from discretionary balances	194,843.73
8800	Federal sources	-1,442,495.11
8896	Portion of offsetting collections (cash) credited to expired accounts	147,323.80
9000	Outlays	5,270,639.31
9502	Unpaid obligation, end of year	386,244.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-42,361,717.13
1000	4801	C	E									X		U		N	1		48,104,754.04
1000	4901	C	B									X		U		N	1		-895,989.52
1000	4901	C	E									X		U		N	1		646,283.30
1000	4902	C	E					DISC	BAL			X		U		N			12,027,637.31
															Line Number Total:				17,520,968.00
2140	4201	D	B											U		N	1		46,385,676.46
2140	4801	C	B									X		U		N	1		-42,361,717.13
2140	4901	C	B									X		U		N	1		-895,989.52
															Line Number Total:				3,127,969.81
2210	4871	D	E									X		U		N			1,709,958.24
2210	4971	D	E									X		U		N			21,600.00
															Line Number Total:				1,731,558.24
2440	4610	C	E											U		N			786,379.05
4200	4175	D	E	P				DISC		46	0200	X		U		N			13,432,166.00
5800	4266	D	E					DISC				X		U		N			15,653.00
7240	4801	C	B									X		U		N	1		42,361,717.13
7240	4901	C	B									X		U		N	1		895,989.52
															Line Number Total:				43,257,706.65
7320	4902	C	E					DISC	BAL			X		U		N			-12,027,637.31
7440	4801	C	E											U		N	1		48,104,754.04
7440	4871	D	E											U		N			-1,709,958.24
7440	4901	C	E											U		N	1		646,283.30
7440	4971	D	E											U		N			-21,600.00
															Line Number Total:				47,019,479.10
8693	4902	C	E					DISC	BAL			X		U		N			12,027,637.31
8840	4266	D	E					DISC				X		U		N			-15,653.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 12-46- /X -0200 -020-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	D	E					DISC				X		U		N			-15,653.00
9000	4902	C	E					DISC	BAL			X		U		N			12,027,637.31
															Line Number Total:				12,011,984.31
9502	4801	C	E									X		U		N	1		48,104,754.04
9502	4871	D	E									X		U		N			-1,709,958.24
9502	4901	C	E									X		U		N	1		646,283.30
9502	4971	D	E									X		U		N			-21,600.00
															Line Number Total:				47,019,479.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 13-46- /X -0200 -020-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-8,756,693.31
1000	4801	C	E									X			U		N	1		6,824,522.31
1000	4902	C	E					DISC	BAL			X			U		N			3,287,171.00
																Line Number Total:				1,355,000.00
2140	4201	D	B												U		N	1		9,056,694.01
2140	4801	C	B									X			U		N	1		-8,756,693.31
																Line Number Total:				300,000.70
2440	4450	C	E												U		N			0.70
4200	4175	D	E	P				DISC		46	0200	X			U		N			1,055,000.00
7240	4801	C	B									X			U		N	1		8,756,693.31
7320	4902	C	E					DISC	BAL			X			U		N			-3,287,171.00
7440	4801	C	E												U		N	1		6,824,522.31
8693	4902	C	E					DISC	BAL			X			U		N			3,287,171.00
9000	4902	C	E					DISC	BAL			X			U		N			3,287,171.00
9502	4801	C	E									X			U		N	1		6,824,522.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-44,022,733.66
1000	4801	C	E									X		U		N	1		45,689,523.13
1000	4802	D	B					DISC	BAL			X		U		N	1		2,351,306.30
1000	4802	C	E					DISC	BAL			X		U		N	1		9,307,384.87
1000	4881	C	E									X		U		N			2,497,749.98
1000	4901	C	B									X		U		N	1		-2,766,208.81
1000	4901	C	E									X		U		N	1		1,149,960.81
1000	4902	C	E					DISC	NEW			X		U		N			34,177,135.74
															Line Number Total:				48,384,118.36
2140	4201	D	B											U		N	1		54,111,177.16
2140	4801	C	B									X		U		N	1		-44,022,733.66
2140	4802	D	B					DISC	BAL			X		U		N	1		2,351,306.30
2140	4901	C	B									X		U		N	1		-2,766,208.81
															Line Number Total:				9,673,540.99
2210	4871	D	E									X		U		N			2,233,208.33
2210	4971	D	E									X		U		N			16,046.42
															Line Number Total:				2,249,254.75
2222	4190	D	E							91	0200	X		U		N			210,601.58
2440	4510	C	E		S									U		N			88,750.00
2440	4610	C	E											U		N			17,961,530.69
															Line Number Total:				18,050,280.69
4000	4119	D	E	P				DISC				X	X	U		N	1		73,032,000.00
4100	4175	C	E	P				DISC		46	0200	X		U		N			-20,275,706.44
5800	4222	D	E			F		DISC				X		U		N	1		596,728.60
5800	4252	D	E			F		DISC				X		U		N			63,483.82
5800	4972	D	E			X		DISC				X		U		N			884,495.75
															Line Number Total:				1,544,708.17
7240	4801	C	B									X		U		N	1		44,022,733.66
7240	4901	C	B									X		U		N	1		2,766,208.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				46,788,942.47
7320	4802	D	B					DISC	BAL			X		U		N	1		-2,351,306.30
7320	4802	C	E					DISC	BAL			X		U		N	1		-9,307,384.87
7320	4902	C	E					DISC	NEW			X		U		N			-34,177,135.74
															Line Number Total:				-45,835,826.91
7440	4801	C	E											U		N	1		45,689,523.13
7440	4871	D	E											U		N			-2,233,208.33
7440	4881	C	E											U		N			2,497,749.98
7440	4901	C	E											U		N	1		1,149,960.81
7440	4971	D	E											U		N			-16,046.42
															Line Number Total:				47,087,979.17
8690	4902	C	E					DISC	NEW			X		U		N			34,177,135.74
8693	4802	D	B					DISC	BAL			X		U		N	1		2,351,306.30
8693	4802	C	E					DISC	BAL			X		U		N	1		9,307,384.87
															Line Number Total:				11,658,691.17
8800	4222	D	E			F		DISC				X		U		N	1		-596,728.60
8800	4252	D	E			F		DISC				X		U		N			-63,483.82
															Line Number Total:				-660,212.42
8840	4972	D	E			X		DISC				X		U		N			-884,495.75
9000	4222	D	E			F		DISC				X		U		N	1		-596,728.60
9000	4252	D	E			F		DISC				X		U		N			-63,483.82
9000	4802	D	B					DISC	BAL			X		U		N	1		2,351,306.30
9000	4802	C	E					DISC	BAL			X		U		N	1		9,307,384.87
9000	4902	C	E					DISC	NEW			X		U		N			34,177,135.74
9000	4972	D	E			X		DISC				X		U		N			-884,495.75
															Line Number Total:				44,291,118.74
9502	4801	C	E									X		U		N	1		45,689,523.13
9502	4871	D	E									X		U		N			-2,233,208.33
9502	4881	C	E									X		U		N			2,497,749.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	1		1,149,960.81
9502	4971	D	E									X		U		N			-16,046.42
																Line Number Total:			47,087,979.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 46- - /X -0200 -000-1
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		2,327,000.00
1000	4802	C	E					DISC	BAL			X		U		N	1		45,516,364.72
1000	4902	D	E					DISC	BAL			X		U		N			-45,516,364.72
															Line Number Total:				2,327,000.00
2440	4610	D	E											U		N			-2,327,000.00
7320	4802	C	E					DISC	BAL			X		U		N	1		-45,516,364.72
7320	4902	D	E					DISC	BAL			X		U		N			45,516,364.72
															Line Number Total:				0.00
7440	4801	C	E											U		N	1		2,327,000.00
8693	4802	C	E					DISC	BAL			X		U		N	1		45,516,364.72
8693	4902	D	E					DISC	BAL			X		U		N			-45,516,364.72
															Line Number Total:				0.00
9000	4802	C	E					DISC	BAL			X		U		N	1		45,516,364.72
9000	4902	D	E					DISC	BAL			X		U		N			-45,516,364.72
															Line Number Total:				0.00
9502	4801	C	E									X		U		N	1		2,327,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-12,704,153.64
1000	4801	C	E									X		U		N	1		6,629,170.70
1000	4901	C	B									X		U		N	1		-1,242,982.22
1000	4901	C	E									X		U		N	1		1,242,982.22
1000	4902	C	E					DISC	BAL			X		U		N			5,738,044.75
															Line Number Total:				-336,938.19
2140	4201	D	B											U		N	1		15,239,645.87
2140	4801	C	B									X		U		N	1		-12,704,153.64
2140	4901	C	B									X		U		N	1		-1,242,982.22
															Line Number Total:				1,292,510.01
2210	4871	D	E									X		U		N			3,056,451.61
2440	4450	C	E											U		N			3,139,687.79
2440	4610	C	E											U		N			2,041,212.02
															Line Number Total:				5,180,899.81
4200	4170	D	E	P				DISC		46	0200	X		U		N			495,000.00
7240	4801	C	B									X		U		N	1		12,704,153.64
7240	4901	C	B									X		U		N	1		1,242,982.22
															Line Number Total:				13,947,135.86
7320	4902	C	E					DISC	BAL			X		U		N			-5,738,044.75
7440	4801	C	E											U		N	1		6,629,170.70
7440	4871	D	E											U		N			-3,056,451.61
7440	4901	C	E											U		N	1		1,242,982.22
															Line Number Total:				4,815,701.31
8693	4902	C	E					DISC	BAL			X		U		N			5,738,044.75
9000	4902	C	E					DISC	BAL			X		U		N			5,738,044.75
9502	4801	C	E									X		U		N	1		6,629,170.70
9502	4871	D	E									X		U		N			-3,056,451.61
9502	4901	C	E									X		U		N	1		1,242,982.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 69-46- /X -0200 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,815,701.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-48,406.05
1000	4801	C	E									X		U		N	1		48,464.20
1000	4802	C	B					DISC	NEW			X		U		N	1		-77.99
1000	4902	C	E					DISC	NEW			X		U		N			19.84
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		1,107,266.40
2140	4801	C	B									X		U		N	1		-48,406.05
2140	4802	C	B					DISC	NEW			X		U		N	1		-77.99
															Line Number Total:				1,058,782.36
2210	4871	D	E									X		U		N			48,464.20
4100	4170	C	E	P				DISC		46	0200	X		U		N			-1,107,246.56
7240	4801	C	B									X		U		N	1		48,406.05
7320	4802	C	B					DISC	NEW			X		U		N	1		77.99
7320	4902	C	E					DISC	NEW			X		U		N			-19.84
															Line Number Total:				58.15
7440	4801	C	E											U		N	1		48,464.20
7440	4871	D	E											U		N			-48,464.20
															Line Number Total:				0.00
8690	4802	C	B					DISC	NEW			X		U		N	1		-77.99
8690	4902	C	E					DISC	NEW			X		U		N			19.84
															Line Number Total:				-58.15
9000	4802	C	B					DISC	NEW			X		U		N	1		-77.99
9000	4902	C	E					DISC	NEW			X		U		N			19.84
															Line Number Total:				-58.15
9502	4801	C	E									X		U		N	1		48,464.20
9502	4871	D	E									X		U		N			-48,464.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 75-46- /X -0200 -003-0
FACTS II User: JAMES SECULA - (301) 443-5941 - jsecula@psc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-16,150,392.52
1000	4801	C	E									X		U		N	1		19,944,612.59
1000	4901	C	B									X		U		N	1		-41,549.70
1000	4902	C	E					DISC	BAL			X		U		N			8,428,335.63
															Line Number Total:				12,181,006.00
2140	4201	D	B											U		N	1		24,185,495.24
2140	4801	C	B									X		U		N	1		-16,150,392.52
2140	4901	C	B									X		U		N	1		-41,549.70
															Line Number Total:				7,993,553.02
2210	4871	D	E									X		U		N			160,850.00
2440	4450	C	E											U		N			160,851.22
2440	4510	C	E		A									U		N			0.80
2440	4610	C	E											U		N			1,763,332.00
2440	4700	C	E											U		N			450,000.00
															Line Number Total:				2,374,184.02
4200	4175	D	E	P				DISC		46	0200	X		U		N			6,400,787.00
7240	4801	C	B									X		U		N	1		16,150,392.52
7240	4901	C	B									X		U		N	1		41,549.70
															Line Number Total:				16,191,942.22
7320	4902	C	E					DISC	BAL			X		U		N			-8,428,335.63
7440	4801	C	E											U		N	1		19,944,612.59
7440	4871	D	E											U		N			-160,850.00
															Line Number Total:				19,783,762.59
8693	4902	C	E					DISC	BAL			X		U		N			8,428,335.63
9000	4902	C	E					DISC	BAL			X		U		N			8,428,335.63
9502	4801	C	E									X		U		N	1		19,944,612.59
9502	4871	D	E									X		U		N			-160,850.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 86-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	19,783,762.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 91-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		210,601.58
2221	4190	C	E							46	0200	X		U		N			-210,601.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: 96-46- /X -0200 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,838,417.14
1000	4801	C	E									X		U		N	1		1,228,929.40
1000	4902	C	E					DISC	BAL			X		U		N			612,100.28
															Line Number Total:				2,612.54
2140	4201	D	B											U		N	1		1,843,705.22
2140	4801	C	B									X		U		N	1		-1,838,417.14
															Line Number Total:				5,288.08
2210	4871	D	E									X		U		N			6,870.00
2440	4610	C	E											U		N			9,545.54
7240	4801	C	B									X		U		N	1		1,838,417.14
7320	4902	C	E					DISC	BAL			X		U		N			-612,100.28
7440	4801	C	E											U		N	1		1,228,929.40
7440	4871	D	E											U		N			-6,870.00
															Line Number Total:				1,222,059.40
8693	4902	C	E					DISC	BAL			X		U		N			612,100.28
9000	4902	C	E					DISC	BAL			X		U		N			612,100.28
9502	4801	C	E									X		U		N	1		1,228,929.40
9502	4871	D	E									X		U		N			-6,870.00
															Line Number Total:				1,222,059.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Appalachian Regional Commission
Budget Account Id: 309-00-0200 Treasury Account Id: - - / - - -
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-0200

1000	Total new obligations	81,433,766.71
2140	Unobligated balance carried forward, start of year	23,662,246.55
2210	Resources available from recoveries of prior year obligations	7,253,448.80
2221	Unobligated balance transferred to other accounts [Treas Acct]	-210,601.58
2222	Unobligated balance transferred from other accounts [Treas Acct]	210,601.58
2440	Unobligated balance carried forward, end of year	24,074,289.81
4000	Appropriation	73,032,000.00
4100	Transferred to other accounts [Treas Acct]	-21,382,953.00
4200	Transferred from other accounts [Treas Acct]	21,382,953.00
5800	Offsetting collections (cash)	1,560,361.17
7240	Obligated balance, start of year	130,829,243.70
7320	Total outlays (gross)	-75,929,057.73
7440	Obligated balance, end of year	129,080,503.88
8690	Outlays from new discretionary authority	34,177,077.59
8693	Outlays from discretionary balances	41,751,980.14
8800	Federal sources	-660,212.42
8840	Non-Federal sources	-900,148.75
9000	Outlays	74,368,696.56
9502	Unpaid obligation, end of year	129,080,503.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-293,697.01
1000	4801	C	E									X		U		N	7		148,682.98
1000	4802	D	B					MAND	BAL			X		U		N	7		82.02
1000	4802	D	E					MAND	BAL			X		U		N	7		-82.02
1000	4881	C	E									X		U		N			1,450.00
1000	4901	C	B									X		U		N	7		-256,379.13
1000	4901	C	E									X		U		N	7		231,587.51
1000	4902	C	E					MAND	BAL			X		U		N			7,398,601.37
															Line Number Total:				7,230,245.72
2140	4201	D	B											U		N	7		1,678,002.05
2140	4251	D	B			F		MAND				X		U		N	7		46,190.42
2140	4801	C	B									X		U		N	7		-293,697.01
2140	4802	D	B					MAND	BAL			X		U		N	7		82.02
2140	4901	C	B									X		U		N	7		-256,379.13
															Line Number Total:				1,174,198.35
2210	4871	D	E									X		U		N			68,566.62
2440	4620	C	E											U		N			1,610,113.38
6026	4114	D	E	P				MAND				X		U		N	7		7,216,000.00
6900	4252	D	E			F		MAND				X		U		N			421,137.68
6900	4266	D	E					MAND				X		U		N			3,383.47
6900	4972	D	E			F		MAND				X		U		N			3,263.40
															Line Number Total:				427,784.55
6910	4251	D	B			F		MAND				X		U		N	7		-46,190.42
7240	4251	D	B			F		MAND				X		U		N	7		-46,190.42
7240	4801	C	B									X		U		N	7		293,697.01
7240	4901	C	B									X		U		N	7		256,379.13
															Line Number Total:				503,885.72
7320	4802	D	B					MAND	BAL			X		U		N	7		-82.02
7320	4802	D	E					MAND	BAL			X		U		N	7		82.02
7320	4902	C	E					MAND	BAL			X		U		N			-7,398,601.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-0
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-7,398,601.37
7440	4801	C	E											U		N	7		148,682.98
7440	4871	D	E											U		N			-68,566.62
7440	4881	C	E											U		N			1,450.00
7440	4901	C	E											U		N	7		231,587.51
															Line Number Total:				313,153.87
8698	4802	D	B					MAND	BAL			X		U		N	7		82.02
8698	4802	D	E					MAND	BAL			X		U		N	7		-82.02
8698	4902	C	E					MAND	BAL			X		U		N			7,398,601.37
															Line Number Total:				7,398,601.37
8800	4252	D	E			F		MAND				X		U		N			-421,137.68
8800	4972	D	E			F		MAND				X		U		N			-3,263.40
															Line Number Total:				-424,401.08
8840	4266	D	E					MAND				X		U		N			-3,383.47
9000	4252	D	E			F		MAND				X		U		N			-421,137.68
9000	4266	D	E					MAND				X		U		N			-3,383.47
9000	4802	D	B					MAND	BAL			X		U		N	7		82.02
9000	4802	D	E					MAND	BAL			X		U		N	7		-82.02
9000	4902	C	E					MAND	BAL			X		U		N			7,398,601.37
9000	4972	D	E			F		MAND				X		U		N			-3,263.40
															Line Number Total:				6,970,816.82
9502	4801	C	E									X		U		N	7		148,682.98
9502	4871	D	E									X		U		N			-68,566.62
9502	4881	C	E									X		U		N			1,450.00
9502	4901	C	E									X		U		N	7		231,587.51
															Line Number Total:				313,153.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: 46- - /X -8090 -000-1
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			7,398,601.37
1000	4902	D	E					MAND	BAL			X		U		N			-7,398,601.37
															Line Number Total:				0.00
6900	4222	D	E			F		MAND				X		U		N	7		49,324.77
6900	4252	C	E			F		MAND				X		U		N			-49,324.77
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-7,398,601.37
7320	4902	D	E					MAND	BAL			X		U		N			7,398,601.37
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			7,398,601.37
8698	4902	D	E					MAND	BAL			X		U		N			-7,398,601.37
8800	4222	D	E			F		MAND				X		U		N	7		-49,324.77
8800	4252	C	E			F		MAND				X		U		N			49,324.77
															Line Number Total:				0.00
9000	4222	D	E			F		MAND				X		U		N	7		-49,324.77
9000	4252	C	E			F		MAND				X		U		N			49,324.77
9000	4902	C	E					MAND	NEW			X		U		N			7,398,601.37
9000	4902	D	E					MAND	BAL			X		U		N			-7,398,601.37
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Appalachian Regional Commission
Budget Bureau: Appalachian Regional Commission
Budget Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
Budget Account Id: 309-00-9971 Treasury Account Id: - - / - - -
FACTS II User: LOIDA MIRANDA - (202) 884-7728 - lmiranda@arc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 309-00-9971

1000	Total new obligations	7,230,245.72
2140	Unobligated balance carried forward, start of year	1,174,198.35
2210	Resources available from recoveries of prior year obligations	68,566.62
2440	Unobligated balance carried forward, end of year	1,610,113.38
6026	Appropriation (trust fund)	7,216,000.00
6900	Offsetting collections (cash)	427,784.55
6910	Change in uncollected customer payments from Federal sources (unexpired)	-46,190.42
7240	Obligated balance, start of year	503,885.72
7320	Total outlays (gross)	-7,398,601.37
7440	Obligated balance, end of year	313,153.87
8697	Outlays from new mandatory authority	7,398,601.37
8698	Outlays from mandatory balances	0.00
8800	Federal sources	-424,401.08
8840	Non-Federal sources	-3,383.47
9000	Outlays	6,970,816.82
9502	Unpaid obligation, end of year	313,153.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /03 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		11,968.95
7340	4801	C	B									X		E		N	1		-11,968.95
7340	4801	C	E									X		E		N	1		11,968.95
7340	4871	D	E									X		E		N			-11,968.95
															Line Number Total:				-11,968.95
7440	4801	C	E											E		N	1		11,968.95
7440	4871	D	E											E		N			-11,968.95
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		11,968.95
9502	4871	D	E									X		E		N			-11,968.95
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /04 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		76,964.21
7320	4902	D	E					DISC				X		E		N			4,064.16
7340	4801	C	B									X		E		N	1		-76,964.21
7340	4801	C	E									X		E		N	1		81,028.37
7340	4871	D	E									X		E		N			-65,376.49
7340	4881	C	E									X		E		N			4,064.16
7340	4902	D	E					DISC				X		E		N			-4,064.16
															Line Number Total:				-61,312.33
7440	4801	C	E											E		N	1		81,028.37
7440	4871	D	E											E		N			-65,376.49
7440	4881	C	E											E		N			4,064.16
															Line Number Total:				19,716.04
8693	4902	D	E					DISC				X		E		N			-4,064.16
9000	4902	D	E					DISC				X		E		N			-4,064.16
9502	4801	C	E									X		E		N	1		81,028.37
9502	4871	D	E									X		E		N			-65,376.49
9502	4881	C	E									X		E		N			4,064.16
															Line Number Total:				19,716.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /05 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		102,122.89
7320	4902	C	E					DISC				X		E		N			-57,210.11
7340	4801	C	B									X		E		N	1		-102,122.89
7340	4801	C	E									X		E		N	1		44,912.78
7340	4871	D	E									X		E		N			-21,708.39
7340	4881	C	E									X		E		N			4,956.43
7340	4902	C	E					DISC				X		E		N			57,210.11
															Line Number Total:				-16,751.96
7440	4801	C	E											E		N	1		44,912.78
7440	4871	D	E											E		N			-21,708.39
7440	4881	C	E											E		N			4,956.43
															Line Number Total:				28,160.82
8693	4902	C	E					DISC				X		E		N			57,210.11
9000	4902	C	E					DISC				X		E		N			57,210.11
9502	4801	C	E									X		E		N	1		44,912.78
9502	4871	D	E									X		E		N			-21,708.39
9502	4881	C	E									X		E		N			4,956.43
															Line Number Total:				28,160.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /06 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		169,465.17
7320	4802	C	B					DISC				X		E		N	1		7,570.72
7320	4902	C	E					DISC				X		E		N			-72,450.58
															Line Number Total:				-64,879.86
7340	4801	C	B									X		E		N	1		-169,465.17
7340	4801	C	E									X		E		N	1		104,585.31
7340	4802	C	B					DISC				X		E		N	1		-7,570.72
7340	4871	D	E									X		E		N			-9,123.21
7340	4881	C	E									X		E		N			7,883.73
7340	4902	C	E					DISC				X		E		N			72,450.58
															Line Number Total:				-1,239.48
7440	4801	C	E											E		N	1		104,585.31
7440	4871	D	E											E		N			-9,123.21
7440	4881	C	E											E		N			7,883.73
															Line Number Total:				103,345.83
8693	4802	C	B					DISC				X		E		N	1		-7,570.72
8693	4902	C	E					DISC				X		E		N			72,450.58
															Line Number Total:				64,879.86
9000	4802	C	B					DISC				X		E		N	1		-7,570.72
9000	4902	C	E					DISC				X		E		N			72,450.58
															Line Number Total:				64,879.86
9502	4801	C	E									X		E		N	1		104,585.31
9502	4871	D	E									X		E		N			-9,123.21
9502	4881	C	E									X		E		N			7,883.73
															Line Number Total:				103,345.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		940,830.10
7240	4901	C	B									X		E		N	1		341,094.20
															Line Number Total:				1,281,924.30
7320	4802	C	B					DISC				X		E		N	1		1,325.08
7320	4902	C	E					DISC				X		E		N			-872,659.64
															Line Number Total:				-871,334.56
7340	4801	C	B									X		E		N	1		-940,830.10
7340	4801	C	E									X		E		N	1		337,011.75
7340	4802	C	B					DISC				X		E		N	1		-1,325.08
7340	4871	D	E									X		E		N			-259,711.70
7340	4881	C	E									X		E		N			185,975.25
7340	4901	C	B									X		E		N	1		-341,094.20
7340	4901	C	E									X		E		N	1		73,577.99
7340	4902	C	E					DISC				X		E		N			872,659.64
															Line Number Total:				-73,736.45
7440	4801	C	E											E		N	1		337,011.75
7440	4871	D	E											E		N			-259,711.70
7440	4881	C	E											E		N			185,975.25
7440	4901	C	E											E		N	1		73,577.99
															Line Number Total:				336,853.29
8693	4802	C	B					DISC				X		E		N	1		-1,325.08
8693	4902	C	E					DISC				X		E		N			872,659.64
															Line Number Total:				871,334.56
9000	4802	C	B					DISC				X		E		N	1		-1,325.08
9000	4902	C	E					DISC				X		E		N			872,659.64
															Line Number Total:				871,334.56
9502	4801	C	E									X		E		N	1		337,011.75
9502	4871	D	E									X		E		N			-259,711.70
9502	4881	C	E									X		E		N			185,975.25
9502	4901	C	E									X		E		N	1		73,577.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /07 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				336,853.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: 95- - /08 -3200 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		567,147.30
1000	4901	C	E									X		U		Y	1		237,733.27
1000	4902	C	E					DISC				X		U		Y			5,291,856.70
															Line Number Total:				6,096,737.27
2398	4610	C	E											U		Y			-53,262.73
4000	4119	D	E	P				DISC				X	X	U		Y	1		6,150,000.00
7320	4902	C	E					DISC				X		U		Y			-5,291,856.70
7440	4801	C	E											U		Y	1		567,147.30
7440	4901	C	E											U		Y	1		237,733.27
															Line Number Total:				804,880.57
8690	4902	C	E					DISC				X		U		Y			5,291,856.70
9000	4902	C	E					DISC				X		U		Y			5,291,856.70
9502	4801	C	E									X		U		Y	1		567,147.30
9502	4901	C	E									X		U		Y	1		237,733.27
															Line Number Total:				804,880.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Architectural and Transportation Barriers Compliance Board
Budget Bureau: Architectural and Transportation Barriers Compliance Board
Budget Account: Salaries and Expenses [Architectural and Transportation Barriers
Budget Account Id: 310-00-3200 Treasury Account Id: - - / - - -
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 310-00-3200

1000	Total new obligations	6,096,737.27
2398	Unobligated balance expiring or withdrawn	-53,262.73
4000	Appropriation	6,150,000.00
7240	Obligated balance, start of year	1,642,445.52
7320	Total outlays (gross)	-6,281,217.07
7340	Adjustments in expired accounts (net)	-165,009.17
7440	Obligated balance, end of year	1,292,956.55
8690	Outlays from new discretionary authority	5,291,856.70
8693	Outlays from discretionary balances	989,360.37
9000	Outlays	6,281,217.07
9502	Unpaid obligation, end of year	1,292,956.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: 95- - /X -8281 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-21,615.42
1000	4801	C	E									X		U		N	7		25,454.69
1000	4901	C	B									X		U		N	7		-11,717.67
1000	4901	C	E									X		U		N	7		82,114.86
1000	4902	C	E					MAND	BAL			X		U		N			3,162,015.04
															Line Number Total:				3,236,251.50
2140	4201	D	B											U		N	7		67,432,935.27
2140	4801	C	B									X		U		N	7		-21,615.42
2140	4901	C	B									X		U		N	7		-11,717.67
															Line Number Total:				67,399,602.18
2440	4620	C	E											U		N			67,489,792.60
6026	4114	D	E	P				MAND				X		U		N	7		3,326,441.92
7240	4801	C	B									X		U		N	7		21,615.42
7240	4901	C	B									X		U		N	7		11,717.67
															Line Number Total:				33,333.09
7320	4902	C	E					MAND	BAL			X		U		N			-3,162,015.04
7440	4801	C	E											U		N	7		25,454.69
7440	4901	C	E											U		N	7		82,114.86
															Line Number Total:				107,569.55
8698	4902	C	E					MAND	BAL			X		U		N			3,162,015.04
9000	4902	C	E					MAND	BAL			X		U		N			3,162,015.04
9201	1610	D	B									X		U		N			64,013,000.00
9202	1610	D	E											U		N			66,562,962.20
9502	4801	C	E									X		U		N	7		25,454.69
9502	4901	C	E									X		U		N	7		82,114.86
															Line Number Total:				107,569.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account: Barry Goldwater Scholarship and Excellence in Education Foundati
Budget Account Id: 313-00-8281 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 313-00-8281

1000	Total new obligations	3,236,251.50
2140	Unobligated balance carried forward, start of year	67,399,602.18
2440	Unobligated balance carried forward, end of year	67,489,792.60
6026	Appropriation (trust fund)	3,326,441.92
7240	Obligated balance, start of year	33,333.09
7320	Total outlays (gross)	-3,162,015.04
7440	Obligated balance, end of year	107,569.55
8698	Outlays from mandatory balances	3,162,015.04
9000	Outlays	3,162,015.04
9201	Total investments, start of year: Federal securities: Par value	64,013,000.00
9202	Total investments, end of year: Federal securities: Par value	66,562,962.20
9502	Unpaid obligation, end of year	107,569.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,957,234.07
7240	4901	C	B									X		E		N	1		80,576.46
															Line Number Total:				2,037,810.53
7320	4802	C	B					DISC				X		E		N	1		18,745.42
7320	4902	C	E					DISC				X		E		N			-4,948,676.82
															Line Number Total:				-4,929,931.40
7340	4801	C	B									X		E		N	1		-1,957,234.07
7340	4802	C	B					DISC				X		E		N	1		-18,745.42
7340	4901	C	B									X		E		N	1		-80,576.46
7340	4902	C	E					DISC				X		E		N			4,948,676.82
															Line Number Total:				2,892,120.87
8693	4802	C	B					DISC				X		E		N	1		-18,745.42
8693	4902	C	E					DISC				X		E		N			4,948,676.82
															Line Number Total:				4,929,931.40
9000	4802	C	B					DISC				X		E		N	1		-18,745.42
9000	4902	C	E					DISC				X		E		N			4,948,676.82
															Line Number Total:				4,929,931.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-11,738.00
7240	4801	C	B									X		E		N	1		1,072,792.14
7240	4901	C	B									X		E		N	1		389,690.14
															Line Number Total:				1,450,744.28
7320	4802	C	B					DISC				X		E		N	1		11,240.29
7320	4802	C	E					DISC				X		E		N	1		-10,789.06
7320	4902	C	E					DISC				X		E		N			-2,416,451.66
7320	4982	C	E					DISC				X		E		N			-10,401.96
															Line Number Total:				-2,426,402.39
7340	4801	C	B									X		E		N	1		-1,072,792.14
7340	4801	C	E									X		E		N	1		262,242.76
7340	4802	C	B					DISC				X		E		N	1		-11,240.29
7340	4802	C	E					DISC				X		E		N	1		10,789.06
7340	4871	D	E									X		E		N			-957,511.12
7340	4881	C	E									X		E		N			2,581,953.38
7340	4901	C	B									X		E		N	1		-389,690.14
7340	4902	C	E					DISC				X		E		N			2,416,451.66
7340	4982	C	E					DISC				X		E		N			10,401.96
															Line Number Total:				2,850,605.13
7410	4251	D	B			F		DISC				X		E		N	1		11,738.00
7440	4801	C	E											E		N	1		262,242.76
7440	4871	D	E											E		N			-957,511.12
7440	4881	C	E											E		N			2,581,953.38
															Line Number Total:				1,886,685.02
8693	4802	C	B					DISC				X		E		N	1		-11,240.29
8693	4802	C	E					DISC				X		E		N	1		10,789.06
8693	4902	C	E					DISC				X		E		N			2,416,451.66
8693	4982	C	E					DISC				X		E		N			10,401.96
															Line Number Total:				2,426,402.39
8840	4972	D	E			X		DISC				X		E		N			-872.72
8896	4972	D	E			X		DISC				X		E		N			872.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-11,240.29
9000	4802	C	E					DISC				X		E		N	1		10,789.06
9000	4902	C	E					DISC				X		E		N			2,416,451.66
9000	4972	D	E			X		DISC				X		E		N			-872.72
9000	4982	C	E					DISC				X		E		N			10,401.96
															Line Number Total:				2,425,529.67
9502	4801	C	E									X		E		N	1		262,242.76
9502	4871	D	E									X		E		N			-957,511.12
9502	4881	C	E									X		E		N			2,581,953.38
															Line Number Total:				1,886,685.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,206,215.48
7240	4901	C	B									X		E		N	1		72,111.03
															Line Number Total:				3,278,326.51
7320	4802	C	B					DISC				X		E		N	1		5,031.11
7320	4802	C	E					DISC				X		E		N	1		-12,565.30
7320	4902	C	E					DISC				X		E		N			-2,028,087.72
7320	4982	C	E					DISC				X		E		N			-894.98
															Line Number Total:				-2,036,516.89
7340	4801	C	B									X		E		N	1		-3,206,215.48
7340	4801	C	E									X		E		N	1		1,198,154.28
7340	4802	C	B					DISC				X		E		N	1		-5,031.11
7340	4802	C	E					DISC				X		E		N	1		12,565.30
7340	4871	D	E									X		E		N			-605,850.95
7340	4881	C	E									X		E		N			1,108,936.81
7340	4901	C	B									X		E		N	1		-72,111.03
7340	4902	C	E					DISC				X		E		N			2,028,087.72
7340	4982	C	E					DISC				X		E		N			894.98
															Line Number Total:				459,430.52
7440	4801	C	E											E		N	1		1,198,154.28
7440	4871	D	E											E		N			-605,850.95
7440	4881	C	E											E		N			1,108,936.81
															Line Number Total:				1,701,240.14
8693	4802	C	B					DISC				X		E		N	1		-5,031.11
8693	4802	C	E					DISC				X		E		N	1		12,565.30
8693	4902	C	E					DISC				X		E		N			2,028,087.72
8693	4982	C	E					DISC				X		E		N			894.98
															Line Number Total:				2,036,516.89
8840	4972	D	E			X		DISC				X		E		N			-87,573.12
8896	4972	D	E			X		DISC				X		E		N			87,573.12
9000	4802	C	B					DISC				X		E		N	1		-5,031.11
9000	4802	C	E					DISC				X		E		N	1		12,565.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			2,028,087.72
9000	4972	D	E			X		DISC				X		E		N			-87,573.12
9000	4982	C	E					DISC				X		E		N			894.98
															Line Number Total:				1,948,943.77
9502	4801	C	E									X		E		N	1		1,198,154.28
9502	4871	D	E									X		E		N			-605,850.95
9502	4881	C	E									X		E		N			1,108,936.81
															Line Number Total:				1,701,240.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-39,014.69
7240	4801	C	B									X		E		N	1		9,418,594.77
7240	4901	C	B									X		E		N	1		508,776.27
															Line Number Total:				9,888,356.35
7320	4802	C	B					DISC				X		E		N	1		25,848.59
7320	4802	C	E					DISC				X		E		N	1		-13,950.35
7320	4902	C	E					DISC				X		E		N			-5,698,133.66
7320	4982	C	E					DISC				X		E		N			-117,639.72
															Line Number Total:				-5,803,875.14
7340	4801	C	B									X		E		N	1		-9,418,594.77
7340	4801	C	E									X		E		N	1		4,181,211.61
7340	4802	C	B					DISC				X		E		N	1		-25,848.59
7340	4802	C	E					DISC				X		E		N	1		13,950.35
7340	4871	D	E									X		E		N			-2,182,372.78
7340	4881	C	E									X		E		N			1,283,350.31
7340	4901	C	B									X		E		N	1		-508,776.27
7340	4901	C	E									X		E		N	1		10,736.60
7340	4902	C	E					DISC				X		E		N			5,698,133.66
7340	4982	C	E					DISC				X		E		N			117,639.72
															Line Number Total:				-830,570.16
7410	4251	D	B			F		DISC				X		E		N	1		39,014.69
7410	4251	D	E			F		DISC				X		E		N	1		-2,358.81
															Line Number Total:				36,655.88
7440	4251	D	E			F		DISC						E		N	1		-2,358.81
7440	4801	C	E											E		N	1		4,181,211.61
7440	4871	D	E											E		N			-2,182,372.78
7440	4881	C	E											E		N			1,283,350.31
7440	4901	C	E											E		N	1		10,736.60
															Line Number Total:				3,290,566.93
8693	4802	C	B					DISC				X		E		N	1		-25,848.59
8693	4802	C	E					DISC				X		E		N	1		13,950.35
8693	4902	C	E					DISC				X		E		N			5,698,133.66
8693	4982	C	E					DISC				X		E		N			117,639.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			5,803,875.14
8800	4252	D	E			F		DISC				X		E		N			-27,750.88
8840	4972	D	E			X		DISC				X		E		N			-370,313.18
8896	4252	D	E			F		DISC				X		E		N			27,750.88
8896	4972	D	E			X		DISC				X		E		N			370,313.18
																Line Number Total:			398,064.06
9000	4252	D	E			F		DISC				X		E		N			-27,750.88
9000	4802	C	B					DISC				X		E		N	1		-25,848.59
9000	4802	C	E					DISC				X		E		N	1		13,950.35
9000	4902	C	E					DISC				X		E		N			5,698,133.66
9000	4972	D	E			X		DISC				X		E		N			-370,313.18
9000	4982	C	E					DISC				X		E		N			117,639.72
																Line Number Total:			5,405,811.08
9502	4801	C	E									X		E		N	1		4,181,211.61
9502	4871	D	E									X		E		N			-2,182,372.78
9502	4881	C	E									X		E		N			1,283,350.31
9502	4901	C	E									X		E		N	1		10,736.60
																Line Number Total:			3,292,925.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-156,242.11
7240	4801	C	B									X		E		N	1		77,984,877.23
7240	4901	C	B									X		E		N	1		2,349,436.35
															Line Number Total:				80,178,071.47
7320	4802	C	B					DISC				X		E		N	1		216,083.71
7320	4802	C	E					DISC				X		E		N	1		-16,204.59
7320	4902	C	E					DISC				X		E		N			-71,329,833.21
7320	4982	C	E					DISC				X		E		N			-748,244.26
															Line Number Total:				-71,878,198.35
7340	4801	C	B									X		E		N	1		-77,984,877.23
7340	4801	C	E									X		E		N	1		2,024,285.80
7340	4802	C	B					DISC				X		E		N	1		-216,083.71
7340	4802	C	E					DISC				X		E		N	1		16,204.59
7340	4871	D	E									X		E		N			-11,407,178.70
7340	4881	C	E									X		E		N			17,630,228.51
7340	4901	C	B									X		E		N	1		-2,349,436.35
7340	4901	C	E									X		E		N	1		197,383.66
7340	4902	C	E					DISC				X		E		N			71,329,833.21
7340	4971	D	E									X		E		N			-14.36
7340	4981	C	E									X		E		N			823.83
7340	4982	C	E					DISC				X		E		N			748,244.26
															Line Number Total:				-10,586.49
7410	4251	D	B			F		DISC				X		E		N	1		156,242.11
7410	4251	D	E			F		DISC				X		E		N	1		-22,640.10
															Line Number Total:				133,602.01
7440	4251	D	E			F		DISC						E		N	1		-22,640.10
7440	4801	C	E											E		N	1		2,024,285.80
7440	4871	D	E											E		N			-11,407,178.70
7440	4881	C	E											E		N			17,630,228.51
7440	4901	C	E											E		N	1		197,383.66
7440	4971	D	E											E		N			-14.36
7440	4981	C	E											E		N			823.83
															Line Number Total:				8,422,888.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B					DISC				X		E		N	1		-216,083.71
8693	4802	C	E					DISC				X		E		N	1		16,204.59
8693	4902	C	E					DISC				X		E		N			71,329,833.21
8693	4982	C	E					DISC				X		E		N			748,244.26
															Line Number Total:				71,878,198.35
8800	4252	D	E			F		DISC				X		E		N			-79,607.50
8840	4972	D	E			X		DISC				X		E		N			-946,533.20
8896	4252	D	E			F		DISC				X		E		N			79,607.50
8896	4972	D	E			X		DISC				X		E		N			946,533.20
															Line Number Total:				1,026,140.70
9000	4252	D	E			F		DISC				X		E		N			-79,607.50
9000	4802	C	B					DISC				X		E		N	1		-216,083.71
9000	4802	C	E					DISC				X		E		N	1		16,204.59
9000	4902	C	E					DISC				X		E		N			71,329,833.21
9000	4972	D	E			X		DISC				X		E		N			-946,533.20
9000	4982	C	E					DISC				X		E		N			748,244.26
															Line Number Total:				70,852,057.65
9502	4801	C	E									X		E		N	1		2,024,285.80
9502	4871	D	E									X		E		N			-11,407,178.70
9502	4881	C	E									X		E		N			17,630,228.51
9502	4901	C	E									X		E		N	1		197,383.66
9502	4971	D	E									X		E		N			-14.36
9502	4981	C	E									X		E		N			823.83
															Line Number Total:				8,445,528.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		84,080,408.10
1000	4802	C	E					DISC				X		U		Y	1		173,169.65
1000	4901	C	E									X		U		Y	1		2,715,023.98
1000	4902	C	E					DISC				X		U		Y			584,231,702.89
															Line Number Total:				671,200,304.62
2222	4190	D	E							95	1147	X		U		Y			500,000.00
2398	4450	C	E											U		Y			-58,047.05
2398	4510	C	E		A									U		Y			-39,575.74
2398	4610	C	E											U		Y			-754,317.64
															Line Number Total:				-851,940.43
4000	4119	D	E	P				DISC				X	X	U		Y	1		676,860,047.00
4035	4392	C	E	P				DISC				X		U		Y	1		-5,384,289.00
5800	4252	D	E			F		DISC				X		U		Y			76,487.05
7320	4802	C	E					DISC				X		U		Y	1		-173,169.65
7320	4902	C	E					DISC				X		U		Y			-584,231,702.89
															Line Number Total:				-584,404,872.54
7440	4801	C	E											U		Y	1		84,080,408.10
7440	4901	C	E											U		Y	1		2,715,023.98
															Line Number Total:				86,795,432.08
8690	4802	C	E					DISC				X		U		Y	1		173,169.65
8690	4902	C	E					DISC				X		U		Y			584,231,702.89
															Line Number Total:				584,404,872.54
8800	4252	D	E			F		DISC				X		U		Y			-76,487.05
9000	4252	D	E			F		DISC				X		U		Y			-76,487.05
9000	4802	C	E					DISC				X		U		Y	1		173,169.65
9000	4902	C	E					DISC				X		U		Y			584,231,702.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				584,328,385.49
9502	4801	C	E									X		U		Y	1		84,080,408.10
9502	4901	C	E									X		U		Y	1		2,715,023.98
															Line Number Total:				86,795,432.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /08 -0206 -000-1
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		Y	1		-9,564,844.18
1000	4901	C	E									X		U		Y	1		9,826,788.42
															Line Number Total:				261,944.24
2398	4610	D	E											U		Y			261,944.24
7440	4801	D	E											U		Y	1		-9,564,844.18
7440	4901	C	E											U		Y	1		9,826,788.42
															Line Number Total:				261,944.24
9502	4801	D	E									X		U		Y	1		-9,564,844.18
9502	4901	C	E									X		U		Y	1		9,826,788.42
															Line Number Total:				261,944.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,038,685.24
1000	4801	C	E									X		U		N	1		3,246,214.19
1000	4802	C	B					DISC	BAL			X		U		N	1		-1,369.67
1000	4802	D	E					DISC	BAL			X		U		N	1		-1,121.86
1000	4881	C	E									X		U		N			880,915.52
1000	4901	C	B									X		U		N	1		-329,503.32
1000	4901	C	E									X		U		N	1		43,004.74
1000	4902	C	E					DISC	BAL			X		U		N			6,420,373.73
1000	4982	C	E					DISC	BAL			X		U		N			1,599.50
															Line Number Total:				5,221,427.59
2140	4201	D	B											U		N	1		7,789,424.53
2140	4251	D	B			F		DISC				X		U		N	1		3,789,101.80
2140	4801	C	B									X		U		N	1		-5,038,685.24
2140	4802	C	B					DISC	BAL			X		U		N	1		-1,369.67
2140	4901	C	B									X		U		N	1		-329,503.32
															Line Number Total:				6,208,968.10
2210	4871	D	E									X		U		N			1,031,235.80
2440	4450	C	E											U		N			3,497,799.30
5800	4252	D	E			F		DISC				X		U		N			2,017,755.96
5800	4266	D	E					DISC				X		U		N			277,521.05
5800	4972	D	E			X		DISC				X		U		N			157,701.94
															Line Number Total:				2,452,978.95
5810	4251	D	B			F		DISC				X		U		N	1		-3,789,101.80
5810	4251	D	E			F		DISC				X		U		N	1		2,815,145.84
															Line Number Total:				-973,955.96
7240	4251	D	B			F		DISC				X		U		N	1		-3,789,101.80
7240	4801	C	B									X		U		N	1		5,038,685.24
7240	4901	C	B									X		U		N	1		329,503.32
															Line Number Total:				1,579,086.76
7320	4802	C	B					DISC	BAL			X		U		N	1		1,369.67
7320	4802	D	E					DISC	BAL			X		U		N	1		1,121.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC	BAL			X		U		N			-6,420,373.73
7320	4982	C	E					DISC	BAL			X		U		N			-1,599.50
															Line Number Total:				-6,419,481.70
7440	4251	D	E			F		DISC						U		N	1		-2,815,145.84
7440	4801	C	E											U		N	1		3,246,214.19
7440	4871	D	E											U		N			-1,031,235.80
7440	4881	C	E											U		N			880,915.52
7440	4901	C	E											U		N	1		43,004.74
															Line Number Total:				323,752.81
8693	4802	C	B					DISC	BAL			X		U		N	1		-1,369.67
8693	4802	D	E					DISC	BAL			X		U		N	1		-1,121.86
8693	4902	C	E					DISC	BAL			X		U		N			6,420,373.73
8693	4982	C	E					DISC	BAL			X		U		N			1,599.50
															Line Number Total:				6,419,481.70
8800	4252	D	E			F		DISC				X		U		N			-2,017,755.96
8840	4266	D	E					DISC				X		U		N			-277,521.05
8840	4972	D	E			X		DISC				X		U		N			-157,701.94
															Line Number Total:				-435,222.99
9000	4252	D	E			F		DISC				X		U		N			-2,017,755.96
9000	4266	D	E					DISC				X		U		N			-277,521.05
9000	4802	C	B					DISC	BAL			X		U		N	1		-1,369.67
9000	4802	D	E					DISC	BAL			X		U		N	1		-1,121.86
9000	4902	C	E					DISC	BAL			X		U		N			6,420,373.73
9000	4972	D	E			X		DISC				X		U		N			-157,701.94
9000	4982	C	E					DISC	BAL			X		U		N			1,599.50
															Line Number Total:				3,966,502.75
9502	4801	C	E									X		U		N	1		3,246,214.19
9502	4871	D	E									X		U		N			-1,031,235.80
9502	4881	C	E									X		U		N			880,915.52
9502	4901	C	E									X		U		N	1		43,004.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,138,898.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -0206 -000-1
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	D	E											U		N			-200,000.00
5810	4251	C	E			F		DISC				X		U		N	1		-200,000.00
7440	4251	C	E			F		DISC						U		N	1		200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- - /X -8286 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-73,965.61
1000	4801	C	E									X		U		N	7		77,965.61
1000	4902	C	E					DISC	BAL			X		U		N			2,500.00
															Line Number Total:				6,500.00
2140	4201	D	B											U		N	7		301,401.09
2140	4801	C	B									X		U		N	7		-73,965.61
															Line Number Total:				227,435.48
2210	4871	D	E									X		U		N			2,954.12
2440	4450	C	E											U		N			223,889.60
7240	4801	C	B									X		U		N	7		73,965.61
7320	4902	C	E					DISC	BAL			X		U		N			-2,500.00
7440	4801	C	E											U		N	7		77,965.61
7440	4871	D	E											U		N			-2,954.12
															Line Number Total:				75,011.49
8693	4902	C	E					DISC	BAL			X		U		N			2,500.00
9000	4902	C	E					DISC	BAL			X		U		N			2,500.00
9502	4801	C	E									X		U		N	7		77,965.61
9502	4871	D	E									X		U		N			-2,954.12
															Line Number Total:				75,011.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -02 /03 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		186,733.27
7340	4801	C	B									X		E		N	1		-186,733.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -03 /04 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		248,013.05
7240	4901	C	B									X		E		N	1		10,470.00
															Line Number Total:				258,483.05
7320	4902	C	E					DISC				X		E		N			-102,500.00
7340	4801	C	B									X		E		N	1		-248,013.05
7340	4801	C	E									X		E		N	1		155,983.05
7340	4871	D	E									X		E		N			-365.07
7340	4881	C	E									X		E		N			102,500.00
7340	4901	C	B									X		E		N	1		-10,470.00
7340	4902	C	E					DISC				X		E		N			102,500.00
															Line Number Total:				102,134.93
7440	4801	C	E											E		N	1		155,983.05
7440	4871	D	E											E		N			-365.07
7440	4881	C	E											E		N			102,500.00
															Line Number Total:				258,117.98
8693	4902	C	E					DISC				X		E		N			102,500.00
9000	4902	C	E					DISC				X		E		N			102,500.00
9502	4801	C	E									X		E		N	1		155,983.05
9502	4871	D	E									X		E		N			-365.07
9502	4881	C	E									X		E		N			102,500.00
															Line Number Total:				258,117.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -04 /05 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		93,527.93
7340	4801	C	B									X			E		N	1		-93,527.93
7340	4801	C	E									X			E		N	1		93,527.93
7340	4871	D	E									X			E		N			-5.60
																Line Number Total:				-5.60
7440	4801	C	E												E		N	1		93,527.93
7440	4871	D	E												E		N			-5.60
																Line Number Total:				93,522.33
9502	4801	C	E									X			E		N	1		93,527.93
9502	4871	D	E									X			E		N			-5.60
																Line Number Total:				93,522.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -05 /06 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-10,870.17
7240	4801	C	B									X		E		N	1		143,708.72
															Line Number Total:				132,838.55
7320	4902	C	E					DISC				X		E		N			-9,634.94
7340	4801	C	B									X		E		N	1		-143,708.72
7340	4801	C	E									X		E		N	1		134,073.78
7340	4871	D	E									X		E		N			-66,987.93
7340	4881	C	E									X		E		N			50,091.36
7340	4902	C	E					DISC				X		E		N			9,634.94
															Line Number Total:				-16,896.57
7410	4251	D	B			F		DISC				X		E		N	1		10,870.17
7440	4801	C	E											E		N	1		134,073.78
7440	4871	D	E											E		N			-66,987.93
7440	4881	C	E											E		N			50,091.36
															Line Number Total:				117,177.21
8693	4902	C	E					DISC				X		E		N			9,634.94
9000	4902	C	E					DISC				X		E		N			9,634.94
9502	4801	C	E									X		E		N	1		134,073.78
9502	4871	D	E									X		E		N			-66,987.93
9502	4881	C	E									X		E		N			50,091.36
															Line Number Total:				117,177.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -06 /07 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,182,846.26
7240	4901	C	B									X		E		N	1		6,997.98
															Line Number Total:				1,189,844.24
7320	4902	C	E					DISC				X		E		N			-985,207.94
7320	4982	C	E					DISC				X		E		N			-77,403.70
															Line Number Total:				-1,062,611.64
7340	4801	C	B									X		E		N	1		-1,182,846.26
7340	4801	C	E									X		E		N	1		204,636.30
7340	4871	D	E									X		E		N			-111,460.86
7340	4881	C	E									X		E		N			1,860.14
7340	4901	C	B									X		E		N	1		-6,997.98
7340	4902	C	E					DISC				X		E		N			985,207.94
7340	4982	C	E					DISC				X		E		N			77,403.70
															Line Number Total:				-32,197.02
7440	4801	C	E											E		N	1		204,636.30
7440	4871	D	E											E		N			-111,460.86
7440	4881	C	E											E		N			1,860.14
															Line Number Total:				95,035.58
8693	4902	C	E					DISC				X		E		N			985,207.94
8693	4982	C	E					DISC				X		E		N			77,403.70
															Line Number Total:				1,062,611.64
9000	4902	C	E					DISC				X		E		N			985,207.94
9000	4982	C	E					DISC				X		E		N			77,403.70
															Line Number Total:				1,062,611.64
9502	4801	C	E									X		E		N	1		204,636.30
9502	4871	D	E									X		E		N			-111,460.86
9502	4881	C	E									X		E		N			1,860.14
															Line Number Total:				95,035.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -07 /08 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		413,338.20
1000	4902	C	E					DISC				X		U		Y			9,473,338.19
															Line Number Total:				9,886,676.39
2140	4201	D	B											U		Y	1		8,602,000.00
2398	4610	C	E											U		Y			-265,323.61
4200	4170	D	E	P				DISC		95		X		U		Y			280,000.00
5800	4252	D	E			F		DISC				X		U		Y			178,780.55
5810	4251	D	E			F		DISC				X		U		Y	1		1,091,219.45
7320	4902	C	E					DISC				X		U		Y			-9,473,338.19
7440	4251	D	E			F		DISC						U		Y	1		-1,091,219.45
7440	4801	C	E											U		Y	1		413,338.20
															Line Number Total:				-677,881.25
8693	4902	C	E					DISC				X		U		Y			9,473,338.19
8800	4252	D	E			F		DISC				X		U		Y			-178,780.55
9000	4252	D	E			F		DISC				X		U		Y			-178,780.55
9000	4902	C	E					DISC				X		U		Y			9,473,338.19
															Line Number Total:				9,294,557.64
9502	4801	C	E									X		U		Y	1		413,338.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: 95- -08 /09 -0206 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		65,175.00
1000	4902	C	E					DISC				X		U		N			36,000.00
															Line Number Total:				101,175.00
2440	4450	C	E											U		N			1,230,000.00
2440	4510	C	E		A									U		N			1,776,225.00
2440	4610	C	E											U		N			122,600.00
															Line Number Total:				3,128,825.00
4000	4119	D	E	P				DISC				X	X	U		N	1		2,000,000.00
5810	4251	D	E			F		DISC				X		U		N	1		1,230,000.00
7320	4902	C	E					DISC				X		U		N			-36,000.00
7440	4251	D	E			F		DISC						U		N	1		-1,230,000.00
7440	4801	C	E											U		N	1		65,175.00
															Line Number Total:				-1,164,825.00
8690	4902	C	E					DISC				X		U		N			36,000.00
9000	4902	C	E					DISC				X		U		N			36,000.00
9502	4801	C	E									X		U		N	1		65,175.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: International Broadcasting Operations
Budget Account Id: 514-00-0206 Treasury Account Id: - - / - - -
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0206

1000	Total new obligations	686,678,027.84
2140	Unobligated balance carried forward, start of year	15,038,403.58
2210	Resources available from recoveries of prior year obligations	1,034,189.92
2222	Unobligated balance transferred from other accounts [Treas Acct]	500,000.00
2398	Unobligated balance expiring or withdrawn	-855,319.80
2440	Unobligated balance carried forward, end of year	6,650,513.90
4000	Appropriation	678,860,047.00
4035	Appropriation permanently reduced	-5,384,289.00
4200	Transferred from other accounts [Treas Acct]	280,000.00
5800	Offsetting collections (cash)	2,708,246.55
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,147,263.49
7240	Obligated balance, start of year	100,347,788.55
7320	Total outlays (gross)	-688,585,863.18
7340	Adjustments in expired accounts (net)	5,227,302.34
7410	Change in uncollected customer payments from Federal sources (expired)	192,866.06
7440	Obligated balance, end of year	101,678,668.20
8690	Outlays from new discretionary authority	584,440,872.54
8693	Outlays from discretionary balances	104,144,990.64
8800	Federal sources	-2,380,381.94
8840	Non-Federal sources	-1,840,515.21
8896	Portion of offsetting collections (cash) credited to expired accounts	1,512,650.60
9000	Outlays	684,364,966.03
9502	Unpaid obligation, end of year	106,640,032.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-29,523,869.64
1000	4801	C	E									X		U		N	1		16,459,207.90
1000	4802	C	B					DISC	BAL			X		U		N	1		-8,787.00
1000	4802	D	E					DISC	BAL			X		U		N	1		-8,787.00
1000	4881	C	E									X		U		N			549,500.55
1000	4901	C	B									X		U		N	1		-948,436.94
1000	4901	C	E									X		U		N	1		291,857.24
1000	4902	C	E					DISC	BAL			X		U		N			32,814,563.63
1000	4982	C	E					DISC	BAL			X		U		N			374,415.58
															Line Number Total:				19,999,664.32
2140	4201	D	B											U		N	1		54,038,387.63
2140	4801	C	B									X		U		N	1		-29,523,869.64
2140	4802	C	B					DISC	BAL			X		U		N	1		-8,787.00
2140	4901	C	B									X		U		N	1		-948,436.94
															Line Number Total:				23,557,294.05
2210	4871	D	E									X		U		N			470,941.23
2440	4450	C	E											U		N			13,791,574.26
2440	4510	D	E		A									U		N			-215,282.23
2440	4610	C	E											U		N			809,643.18
2440	4700	D	E											U		N			-15,698.69
															Line Number Total:				14,370,236.52
4000	4119	D	E	P				DISC				X	X	U		N	1		10,214,953.00
4035	4392	C	E	P				DISC				X		U		N	1		-87,059.00
5800	4972	D	E			X		DISC				X		U		N			213,771.56
7240	4801	C	B									X		U		N	1		29,523,869.64
7240	4901	C	B									X		U		N	1		948,436.94
															Line Number Total:				30,472,306.58
7320	4802	C	B					DISC	BAL			X		U		N	1		8,787.00
7320	4802	D	E					DISC	BAL			X		U		N	1		8,787.00
7320	4902	C	E					DISC	BAL			X		U		N			-32,814,563.63
7320	4982	C	E					DISC	BAL			X		U		N			-374,415.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- - /X -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-33,171,405.21
7440	4801	C	E											U		N	1		16,459,207.90
7440	4871	D	E											U		N			-470,941.23
7440	4881	C	E											U		N			549,500.55
7440	4901	C	E											U		N	1		291,857.24
															Line Number Total:				16,829,624.46
8693	4802	C	B					DISC	BAL			X		U		N	1		-8,787.00
8693	4802	D	E					DISC	BAL			X		U		N	1		-8,787.00
8693	4902	C	E					DISC	BAL			X		U		N			32,814,563.63
8693	4982	C	E					DISC	BAL			X		U		N			374,415.58
															Line Number Total:				33,171,405.21
8840	4972	D	E			X		DISC				X		U		N			-213,771.56
9000	4802	C	B					DISC	BAL			X		U		N	1		-8,787.00
9000	4802	D	E					DISC	BAL			X		U		N	1		-8,787.00
9000	4902	C	E					DISC	BAL			X		U		N			32,814,563.63
9000	4972	D	E			X		DISC				X		U		N			-213,771.56
9000	4982	C	E					DISC	BAL			X		U		N			374,415.58
															Line Number Total:				32,957,633.65
9502	4801	C	E									X		U		N	1		16,459,207.90
9502	4871	D	E									X		U		N			-470,941.23
9502	4881	C	E									X		U		N			549,500.55
9502	4901	C	E									X		U		N	1		291,857.24
															Line Number Total:				16,829,624.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		46,829.36
7240	4901	C	B									X		E		N	1		36,117.74
															Line Number Total:				82,947.10
7320	4802	D	B					DISC				X		E		N	1		-1,027.68
7320	4802	D	E					DISC				X		E		N	1		1,027.68
7320	4902	C	E					DISC				X		E		N			-4,113.25
7320	4982	C	E					DISC				X		E		N			-20,096.76
															Line Number Total:				-24,210.01
7340	4801	C	B									X		E		N	1		-46,829.36
7340	4801	C	E									X		E		N	1		44,606.79
7340	4802	D	B					DISC				X		E		N	1		1,027.68
7340	4802	D	E					DISC				X		E		N	1		-1,027.68
7340	4871	D	E									X		E		N			-30,096.76
7340	4881	C	E									X		E		N			29,356.76
7340	4901	C	B									X		E		N	1		-36,117.74
7340	4901	C	E									X		E		N	1		36,117.74
7340	4902	C	E					DISC				X		E		N			4,113.25
7340	4982	C	E					DISC				X		E		N			20,096.76
															Line Number Total:				21,247.44
7440	4801	C	E											E		N	1		44,606.79
7440	4871	D	E											E		N			-30,096.76
7440	4881	C	E											E		N			29,356.76
7440	4901	C	E											E		N	1		36,117.74
															Line Number Total:				79,984.53
8693	4802	D	B					DISC				X		E		N	1		1,027.68
8693	4802	D	E					DISC				X		E		N	1		-1,027.68
8693	4902	C	E					DISC				X		E		N			4,113.25
8693	4982	C	E					DISC				X		E		N			20,096.76
															Line Number Total:				24,210.01
9000	4802	D	B					DISC				X		E		N	1		1,027.68
9000	4802	D	E					DISC				X		E		N	1		-1,027.68
9000	4902	C	E					DISC				X		E		N			4,113.25
9000	4982	C	E					DISC				X		E		N			20,096.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: 95- -05 /06 -0204 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				24,210.01
9502	4801	C	E									X		E		N	1		44,606.79
9502	4871	D	E									X		E		N			-30,096.76
9502	4881	C	E									X		E		N			29,356.76
9502	4901	C	E									X		E		N	1		36,117.74
															Line Number Total:				79,984.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting Capital Improvements
Budget Account Id: 514-00-0204 Treasury Account Id: - - / - - -
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0204

1000	Total new obligations	19,999,664.32
2140	Unobligated balance carried forward, start of year	23,557,294.05
2210	Resources available from recoveries of prior year obligations	470,941.23
2440	Unobligated balance carried forward, end of year	14,370,236.52
4000	Appropriation	10,214,953.00
4035	Appropriation permanently reduced	-87,059.00
5800	Offsetting collections (cash)	213,771.56
7240	Obligated balance, start of year	30,555,253.68
7320	Total outlays (gross)	-33,195,615.22
7340	Adjustments in expired accounts (net)	21,247.44
7440	Obligated balance, end of year	16,909,608.99
8693	Outlays from discretionary balances	33,195,615.22
8840	Non-Federal sources	-213,771.56
9000	Outlays	32,981,843.66
9502	Unpaid obligation, end of year	16,909,608.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: 95- - /X -0208 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-2,732,359.75
1000	4801	C	E									X		U		N	1		2,299,456.82
1000	4881	C	E									X		U		N			327,309.17
1000	4902	C	E					DISC	BAL			X		U		N			473,409.74
															Line Number Total:				367,815.98
2140	4201	D	B											U		N	1		2,773,040.04
2140	4801	C	B									X		U		N	1		-2,732,359.75
															Line Number Total:				40,680.29
2210	4871	D	E									X		U		N			327,135.69
2440	4450	C	E											U		N			6,091.23
5800	4972	D	E			X		DISC				X		U		N			6,091.23
7240	4801	C	B									X		U		N	1		2,732,359.75
7320	4902	C	E					DISC	BAL			X		U		N			-473,409.74
7440	4801	C	E											U		N	1		2,299,456.82
7440	4871	D	E											U		N			-327,135.69
7440	4881	C	E											U		N			327,309.17
															Line Number Total:				2,299,630.30
8693	4902	C	E					DISC	BAL			X		U		N			473,409.74
8840	4972	D	E			X		DISC				X		U		N			-6,091.23
9000	4902	C	E					DISC	BAL			X		U		N			473,409.74
9000	4972	D	E			X		DISC				X		U		N			-6,091.23
															Line Number Total:				467,318.51
9502	4801	C	E									X		U		N	1		2,299,456.82
9502	4871	D	E									X		U		N			-327,135.69
9502	4881	C	E									X		U		N			327,309.17
															Line Number Total:				2,299,630.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Broadcasting to Cuba
Budget Account Id: 514-00-0208 Treasury Account Id: - - / - - -
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-0208

1000	Total new obligations	367,815.98
2140	Unobligated balance carried forward, start of year	40,680.29
2210	Resources available from recoveries of prior year obligations	327,135.69
2440	Unobligated balance carried forward, end of year	6,091.23
5800	Offsetting collections (cash)	6,091.23
7240	Obligated balance, start of year	2,732,359.75
7320	Total outlays (gross)	-473,409.74
7440	Obligated balance, end of year	2,299,630.30
8693	Outlays from discretionary balances	473,409.74
8840	Non-Federal sources	-6,091.23
9000	Outlays	467,318.51
9502	Unpaid obligation, end of year	2,299,630.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: 95- - /X -1147 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N	1		500,000.00
2221	4190	C	E							95	0206	X			U		N			-500,000.00
2440	4450	C	E												U		N			400,000.00
4000	4119	D	E	P				DISC				X		X	U		N	1		400,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Buying Power Maintenance
Budget Account Id: 514-00-1147 Treasury Account Id: - - / - - -
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-1147

2140	Unobligated balance carried forward, start of year	500,000.00
2221	Unobligated balance transferred to other accounts [Treas Acct]	-500,000.00
2440	Unobligated balance carried forward, end of year	400,000.00
4000	Appropriation	400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: 95- - /X -8285 -000-0
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-26,399.35
1000	4801	C	E									X		U		N	7		187,161.62
1000	4902	C	E					DISC	BAL			X		U		N			8,775,775.93
															Line Number Total:				8,936,538.20
2140	4201	D	B											U		N	7		6,588,006.80
2140	4801	C	B									X		U		N	7		-26,399.35
															Line Number Total:				6,561,607.45
2440	4620	C	E											U		N			4,572,726.02
5800	4277	D	E					DISC				X		U		N			6,947,656.77
7240	4801	C	B									X		U		N	7		26,399.35
7320	4902	C	E					DISC	BAL			X		U		N			-8,775,775.93
7440	4801	C	E											U		N	7		187,161.62
8693	4902	C	E					DISC	BAL			X		U		N			8,775,775.93
8800	4277	D	E					DISC				X		U		N			-6,947,656.77
9000	4277	D	E					DISC				X		U		N			-6,947,656.77
9000	4902	C	E					DISC	BAL			X		U		N			8,775,775.93
															Line Number Total:				1,828,119.16
9502	4801	C	E									X		U		N	7		187,161.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Broadcasting Board of Governors
Budget Bureau: Broadcasting Board of Governors
Budget Account: Foreign Service National Separation Liability Trust Fund
Budget Account Id: 514-00-8285 Treasury Account Id: - - / - - -
FACTS II User: MARY KLOSS - (202) 203-4634 - mkloss@bbg.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 514-00-8285

1000	Total new obligations	8,936,538.20
2140	Unobligated balance carried forward, start of year	6,561,607.45
2440	Unobligated balance carried forward, end of year	4,572,726.02
5800	Offsetting collections (cash)	6,947,656.77
7240	Obligated balance, start of year	26,399.35
7320	Total outlays (gross)	-8,775,775.93
7440	Obligated balance, end of year	187,161.62
8693	Outlays from discretionary balances	8,775,775.93
8800	Federal sources	-6,947,656.77
9000	Outlays	1,828,119.16
9502	Unpaid obligation, end of year	187,161.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: 56- - /08 -3400 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			262,500,000.00
6000	4119	D	E	P				MAND				X		U		Y	1		262,500,000.00
7320	4902	C	E					MAND				X		U		Y			-262,500,000.00
8697	4902	C	E					MAND				X		U		Y			262,500,000.00
9000	4902	C	E					MAND				X		U		Y			262,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Central Intelligence Agency
Budget Bureau: Central Intelligence Agency
Budget Account: Payment to Central Intelligence Agency Retirement and Disability
Budget Account Id: 316-00-3400 Treasury Account Id: - - / - - -
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 316-00-3400

1000	Total new obligations	262,500,000.00
6000	Appropriation	262,500,000.00
7320	Total outlays (gross)	-262,500,000.00
8697	Outlays from new mandatory authority	262,500,000.00
9000	Outlays	262,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /03 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC				X		E		N	1		59,000.00
7320	4902	C	E					DISC				X		E		N			-59,000.00
															Line Number Total:				0.00
7340	4802	C	B					DISC				X		E		N	1		-59,000.00
7340	4902	C	E					DISC				X		E		N			59,000.00
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-59,000.00
8693	4902	C	E					DISC				X		E		N			59,000.00
															Line Number Total:				0.00
9000	4802	C	B					DISC				X		E		N	1		-59,000.00
9000	4902	C	E					DISC				X		E		N			59,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /04 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		55,817.82
7340	4801	C	B									X		E		N	1		-55,817.82
7340	4801	C	E									X		E		N	1		55,817.82
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		55,817.82
9502	4801	C	E									X		E		N	1		55,817.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /05 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		97,301.43
7240	4901	C	B									X		E		N	1		11,651.12
															Line Number Total:				108,952.55
7320	4902	C	E					DISC				X		E		N			-4,500.00
7340	4801	C	B									X		E		N	1		-97,301.43
7340	4801	C	E									X		E		N	1		99,952.55
7340	4871	D	E									X		E		N			-78,232.24
7340	4901	C	B									X		E		N	1		-11,651.12
7340	4901	C	E									X		E		N	1		4,500.00
7340	4902	C	E					DISC				X		E		N			4,500.00
															Line Number Total:				-78,232.24
7440	4801	C	E											E		N	1		99,952.55
7440	4871	D	E											E		N			-78,232.24
7440	4901	C	E											E		N	1		4,500.00
															Line Number Total:				26,220.31
8693	4902	C	E					DISC				X		E		N			4,500.00
9000	4902	C	E					DISC				X		E		N			4,500.00
9502	4801	C	E									X		E		N	1		99,952.55
9502	4871	D	E									X		E		N			-78,232.24
9502	4901	C	E									X		E		N	1		4,500.00
															Line Number Total:				26,220.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /06 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		127,719.02
7240	4901	C	B									X		E		N	1		287.14
															Line Number Total:				128,006.16
7320	4902	C	E					DISC				X		E		N			-13,427.82
7340	4801	C	B									X		E		N	1		-127,719.02
7340	4801	C	E									X		E		N	1		114,578.34
7340	4871	D	E									X		E		N			-57,358.89
7340	4901	C	B									X		E		N	1		-287.14
7340	4902	C	E					DISC				X		E		N			13,427.82
															Line Number Total:				-57,358.89
7440	4801	C	E											E		N	1		114,578.34
7440	4871	D	E											E		N			-57,358.89
															Line Number Total:				57,219.45
8693	4902	C	E					DISC				X		E		N			13,427.82
9000	4902	C	E					DISC				X		E		N			13,427.82
9502	4801	C	E									X		E		N	1		114,578.34
9502	4871	D	E									X		E		N			-57,358.89
															Line Number Total:				57,219.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		985,293.26
7240	4901	C	B									X		E		N	1		572,536.36
															Line Number Total:				1,557,829.62
7320	4802	C	E					DISC				X		E		N	1		-59,000.00
7320	4902	C	E					DISC				X		E		N			-1,259,461.30
															Line Number Total:				-1,318,461.30
7340	4801	C	B									X		E		N	1		-985,293.26
7340	4801	C	E									X		E		N	1		190,469.61
7340	4802	C	E					DISC				X		E		N	1		59,000.00
7340	4871	D	E									X		E		N			-128,143.27
7340	4881	C	E									X		E		N			21,530.31
7340	4901	C	B									X		E		N	1		-572,536.36
7340	4901	C	E									X		E		N	1		48,898.71
7340	4902	C	E					DISC				X		E		N			1,259,461.30
															Line Number Total:				-106,612.96
7440	4801	C	E											E		N	1		190,469.61
7440	4871	D	E											E		N			-128,143.27
7440	4881	C	E											E		N			21,530.31
7440	4901	C	E											E		N	1		48,898.71
															Line Number Total:				132,755.36
8693	4802	C	E					DISC				X		E		N	1		59,000.00
8693	4902	C	E					DISC				X		E		N			1,259,461.30
															Line Number Total:				1,318,461.30
9000	4802	C	E					DISC				X		E		N	1		59,000.00
9000	4902	C	E					DISC				X		E		N			1,259,461.30
															Line Number Total:				1,318,461.30
9502	4801	C	E									X		E		N	1		190,469.61
9502	4871	D	E									X		E		N			-128,143.27
9502	4881	C	E									X		E		N			21,530.31
9502	4901	C	E									X		E		N	1		48,898.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /07 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			132,755.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /08 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		845,640.88
1000	4802	C	E					DISC				X		U		Y	1		28.00
1000	4901	C	E									X		U		Y	1		684,145.38
1000	4902	C	E					DISC				X		U		Y			7,284,592.06
															Line Number Total:				8,814,406.32
2398	4610	C	E											U		Y			-448,797.68
4000	4119	D	E	P				DISC				X	X	U		Y	1		9,410,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-146,796.00
7320	4802	C	E					DISC				X		U		Y	1		-28.00
7320	4902	C	E					DISC				X		U		Y			-7,284,592.06
															Line Number Total:				-7,284,620.06
7440	4801	C	E											U		Y	1		845,640.88
7440	4901	C	E											U		Y	1		684,145.38
															Line Number Total:				1,529,786.26
8690	4802	C	E					DISC				X		U		Y	1		28.00
8690	4902	C	E					DISC				X		U		Y			7,284,592.06
															Line Number Total:				7,284,620.06
9000	4802	C	E					DISC				X		U		Y	1		28.00
9000	4902	C	E					DISC				X		U		Y			7,284,592.06
															Line Number Total:				7,284,620.06
9502	4801	C	E									X		U		Y	1		845,640.88
9502	4901	C	E									X		U		Y	1		684,145.38
															Line Number Total:				1,529,786.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- - /X -3851 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		844,145.00
2440	4610	C	E											U		N			844,145.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: 95- -02 /03 -3850 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,978.30
7340	4801	C	B									X			E		N	1		-1,978.30
7340	4801	C	E									X			E		N	1		1,978.30
7340	4871	D	E									X			E		N			-1,978.30
																Line Number Total:				-1,978.30
7440	4801	C	E												E		N	1		1,978.30
7440	4871	D	E												E		N			-1,978.30
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		1,978.30
9502	4871	D	E									X			E		N			-1,978.30
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Chemical Safety and Hazard Investigation Board
Budget Bureau: Chemical Safety and Hazard Investigation Board
Budget Account: Chemical Safety and Hazard Investigation Board
Budget Account Id: 510-00-3850 Treasury Account Id: - - / - - -
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 510-00-3850

1000	Total new obligations	8,814,406.32
2140	Unobligated balance carried forward, start of year	844,145.00
2398	Unobligated balance expiring or withdrawn	-448,797.68
2440	Unobligated balance carried forward, end of year	844,145.00
4000	Appropriation	9,410,000.00
4035	Appropriation permanently reduced	-146,796.00
7240	Obligated balance, start of year	1,852,584.45
7320	Total outlays (gross)	-8,621,009.18
7340	Adjustments in expired accounts (net)	-244,182.39
7440	Obligated balance, end of year	1,801,799.20
8690	Outlays from new discretionary authority	7,284,620.06
8693	Outlays from discretionary balances	1,336,389.12
9000	Outlays	8,621,009.18
9502	Unpaid obligation, end of year	1,801,799.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: 76- - /X -0100 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,061.41
1000	4901	C	E									X		U		N	1		26,299.11
1000	4902	C	E					DISC	NEW			X		U		N			519,058.95
															Line Number Total:				546,419.47
2440	4610	C	E											U		N			53,580.53
4000	4119	D	E	P				DISC				X	X	U		N	1		600,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-519,058.95
7440	4801	C	E											U		N	1		1,061.41
7440	4901	C	E											U		N	1		26,299.11
															Line Number Total:				27,360.52
8690	4902	C	E					DISC	NEW			X		U		N			519,058.95
9000	4902	C	E					DISC	NEW			X		U		N			519,058.95
9502	4801	C	E									X		U		N	1		1,061.41
9502	4901	C	E									X		U		N	1		26,299.11
															Line Number Total:				27,360.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Payment to the Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-0100 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-0100

1000	Total new obligations	546,419.47
2440	Unobligated balance carried forward, end of year	53,580.53
4000	Appropriation	600,000.00
7320	Total outlays (gross)	-519,058.95
7440	Obligated balance, end of year	27,360.52
8690	Outlays from new discretionary authority	519,058.95
9000	Outlays	519,058.95
9502	Unpaid obligation, end of year	27,360.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: 76- - /X -8187 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	7		1,735.93
1000	4901	C	B									X		U		N	7		-14,376.43
1000	4902	C	E					MAND	BAL			X		U		N			38,472.50
															Line Number Total:				25,832.00
2140	4201	D	B											U		N	7		631,813.05
2140	4901	C	B									X		U		N	7		-14,376.43
															Line Number Total:				617,436.62
2210	4871	D	E									X		U		N			1,735.93
2440	4620	C	E											U		N			643,114.05
6026	4114	D	E	P				MAND				X		U		N	7		44,270.23
6900	4972	D	E			X		MAND				X		U		N			5,503.27
7240	4901	C	B									X		U		N	7		14,376.43
7320	4902	C	E					MAND	BAL			X		U		N			-38,472.50
7440	4801	C	E											U		N	7		1,735.93
7440	4871	D	E											U		N			-1,735.93
															Line Number Total:				0.00
8698	4902	C	E					MAND	BAL			X		U		N			38,472.50
8840	4972	D	E			X		MAND				X		U		N			-5,503.27
9000	4902	C	E					MAND	BAL			X		U		N			38,472.50
9000	4972	D	E			X		MAND				X		U		N			-5,503.27
															Line Number Total:				32,969.23
9502	4801	C	E									X		U		N	7		1,735.93
9502	4871	D	E									X		U		N			-1,735.93
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Christopher Columbus Fellowship Foundation
Budget Bureau: Christopher Columbus Fellowship Foundation
Budget Account: Christopher Columbus Fellowship Foundation
Budget Account Id: 465-00-8187 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 465-00-8187

1000	Total new obligations	25,832.00
2140	Unobligated balance carried forward, start of year	617,436.62
2210	Resources available from recoveries of prior year obligations	1,735.93
2440	Unobligated balance carried forward, end of year	643,114.05
6026	Appropriation (trust fund)	44,270.23
6900	Offsetting collections (cash)	5,503.27
7240	Obligated balance, start of year	14,376.43
7320	Total outlays (gross)	-38,472.50
7440	Obligated balance, end of year	0.00
8698	Outlays from mandatory balances	38,472.50
8840	Non-Federal sources	-5,503.27
9000	Outlays	32,969.23
9502	Unpaid obligation, end of year	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /04 -2600 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		18,920.43
7340	4801	C	B									X		E		N	1		-18,920.43
7340	4801	C	E									X		E		N	1		18,920.43
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		18,920.43
9502	4801	C	E									X		E		N	1		18,920.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /05 -2600 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		24.01
7340	4801	C	B									X		E		N	1		-24.01
7340	4801	C	E									X		E		N	1		24.01
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		24.01
9502	4801	C	E									X		E		N	1		24.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /06 -2600 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		106,088.53
7320	4902	C	E					DISC				X		E		N			-3,774.00
7340	4801	C	B									X		E		N	1		-106,088.53
7340	4801	C	E									X		E		N	1		106,088.53
7340	4902	C	E					DISC				X		E		N			3,774.00
															Line Number Total:				3,774.00
7440	4801	C	E											E		N	1		106,088.53
8693	4902	C	E					DISC				X		E		N			3,774.00
9000	4902	C	E					DISC				X		E		N			3,774.00
9502	4801	C	E									X		E		N	1		106,088.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /07 -2600 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		47,803.35
7240	4901	C	B									X		E		N	1		79,070.39
															Line Number Total:				126,873.74
7320	4902	C	E					DISC				X		E		N			-135,732.78
7340	4801	C	B									X		E		N	1		-47,803.35
7340	4801	C	E									X		E		N	1		6,020.40
7340	4871	D	E									X		E		N			-582.26
7340	4881	C	E									X		E		N			100,000.00
7340	4901	C	B									X		E		N	1		-79,070.39
7340	4902	C	E					DISC				X		E		N			135,732.78
															Line Number Total:				114,297.18
7440	4801	C	E											E		N	1		6,020.40
7440	4871	D	E											E		N			-582.26
7440	4881	C	E											E		N			100,000.00
															Line Number Total:				105,438.14
8693	4902	C	E					DISC				X		E		N			135,732.78
9000	4902	C	E					DISC				X		E		N			135,732.78
9502	4801	C	E									X		E		N	1		6,020.40
9502	4871	D	E									X		E		N			-582.26
9502	4881	C	E									X		E		N			100,000.00
															Line Number Total:				105,438.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /08 -2600 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		99,254.81
1000	4901	C	E									X		U		Y	1		90,655.63
1000	4902	C	E					DISC				X		U		Y			1,685,624.45
															Line Number Total:				1,875,534.89
2398	4610	C	E											U		Y			-183,830.11
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,059,365.00
7320	4902	C	E					DISC				X		U		Y			-1,685,624.45
7440	4801	C	E											U		Y	1		99,254.81
7440	4901	C	E											U		Y	1		90,655.63
															Line Number Total:				189,910.44
8690	4902	C	E					DISC				X		U		Y			1,685,624.45
9000	4902	C	E					DISC				X		U		Y			1,685,624.45
9502	4801	C	E									X		U		Y	1		99,254.81
9502	4901	C	E									X		U		Y	1		90,655.63
															Line Number Total:				189,910.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: 95- - /X -2600 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		1,912.78
2440	4450	C	E											U		N			1,912.78
2440	4510	D	E		A									U		N			-1,912.78
2440	4610	C	E											U		N			1,912.78
															Line Number Total:				1,912.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: Salaries and Expenses [Commission of Fine Arts]
Budget Account Id: 323-00-2600 Treasury Account Id: - - / - - -
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2600

1000	Total new obligations	1,875,534.89
2140	Unobligated balance carried forward, start of year	1,912.78
2398	Unobligated balance expiring or withdrawn	-183,830.11
2440	Unobligated balance carried forward, end of year	1,912.78
4000	Appropriation	2,059,365.00
7240	Obligated balance, start of year	251,906.71
7320	Total outlays (gross)	-1,825,131.23
7340	Adjustments in expired accounts (net)	118,071.18
7440	Obligated balance, end of year	420,381.55
8690	Outlays from new discretionary authority	1,685,624.45
8693	Outlays from discretionary balances	139,506.78
9000	Outlays	1,825,131.23
9502	Unpaid obligation, end of year	420,381.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: 95- - /08 -2602 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			8,367,399.98
2398	4610	C	E											U		Y			-0.02
4000	4119	D	E	P				DISC				X	X	U		Y	1		8,367,400.00
7320	4902	C	E					DISC				X		U		Y			-8,367,399.98
8690	4902	C	E					DISC				X		U		Y			8,367,399.98
9000	4902	C	E					DISC				X		U		Y			8,367,399.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission of Fine Arts
Budget Bureau: Commission of Fine Arts
Budget Account: National Capital Arts and Cultural Affairs
Budget Account Id: 323-00-2602 Treasury Account Id: - - / - - -
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 323-00-2602

1000	Total new obligations	8,367,399.98
2398	Unobligated balance expiring or withdrawn	-0.02
4000	Appropriation	8,367,400.00
7320	Total outlays (gross)	-8,367,399.98
8690	Outlays from new discretionary authority	8,367,399.98
9000	Outlays	8,367,399.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /03 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		25,703.42
7340	4901	C	B									X			E		N	1		-25,703.42
7340	4901	C	E									X			E		N	1		25,703.42
7340	4971	D	E									X			E		N			-25,703.42
																Line Number Total:				-25,703.42
7440	4901	C	E												E		N	1		25,703.42
7440	4971	D	E												E		N			-25,703.42
																Line Number Total:				0.00
9502	4901	C	E									X			E		N	1		25,703.42
9502	4971	D	E									X			E		N			-25,703.42
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /04 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		60,511.45
7340	4901	C	B									X		E		N	1		-60,511.45
7340	4901	C	E									X		E		N	1		60,511.45
															Line Number Total:				0.00
7440	4901	C	E											E		N	1		60,511.45
9502	4901	C	E									X		E		N	1		60,511.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /05 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-13,111.13
7240	4901	C	B									X		E		N	1		273,671.58
															Line Number Total:				260,560.45
7320	4902	C	E					DISC				X		E		N			-468.00
7340	4801	D	B									X		E		N	1		13,111.13
7340	4901	C	B									X		E		N	1		-273,671.58
7340	4901	C	E									X		E		N	1		260,092.45
7340	4902	C	E					DISC				X		E		N			468.00
7340	4981	C	E									X		E		N			468.00
															Line Number Total:				468.00
7440	4901	C	E											E		N	1		260,092.45
7440	4981	C	E											E		N			468.00
															Line Number Total:				260,560.45
8693	4902	C	E					DISC				X		E		N			468.00
9000	4902	C	E					DISC				X		E		N			468.00
9502	4901	C	E									X		E		N	1		260,092.45
9502	4981	C	E									X		E		N			468.00
															Line Number Total:				260,560.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /06 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		224,157.38
7240	4901	C	B									X		E		N	1		20,889.71
															Line Number Total:				245,047.09
7320	4902	C	E					DISC				X		E		N			-96,256.09
7340	4801	C	B									X		E		N	1		-224,157.38
7340	4801	C	E									X		E		N	1		135,547.60
7340	4881	C	E									X		E		N			83,322.81
7340	4901	C	B									X		E		N	1		-20,889.71
7340	4901	C	E									X		E		N	1		13,241.59
7340	4902	C	E					DISC				X		E		N			96,256.09
7340	4981	C	E									X		E		N			1,776.42
															Line Number Total:				85,097.42
7440	4801	C	E											E		N	1		135,547.60
7440	4881	C	E											E		N			83,322.81
7440	4901	C	E											E		N	1		13,241.59
7440	4981	C	E											E		N			1,776.42
															Line Number Total:				233,888.42
8693	4902	C	E					DISC				X		E		N			96,256.09
8840	4972	D	E			X		DISC				X		E		N			-203.20
8896	4972	D	E			X		DISC				X		E		N			203.20
9000	4902	C	E					DISC				X		E		N			96,256.09
9000	4972	D	E			X		DISC				X		E		N			-203.20
															Line Number Total:				96,052.89
9502	4801	C	E									X		E		N	1		135,547.60
9502	4881	C	E									X		E		N			83,322.81
9502	4901	C	E									X		E		N	1		13,241.59
9502	4981	C	E									X		E		N			1,776.42
															Line Number Total:				233,888.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		643,050.56
7240	4901	C	B									X		E		N	1		777,464.22
															Line Number Total:				1,420,514.78
7245	4801	C	E									P		E		N	1		313,697.40
7245	4901	D	E									P		E		N	1		-313,697.40
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		E		N			-1,057,536.87
7320	4982	C	E					DISC				X		E		N			-60.14
															Line Number Total:				-1,057,597.01
7340	4801	C	B									X		E		N	1		-643,050.56
7340	4801	D	E									X		E		N	1		-148,985.21
7340	4871	D	E									X		E		N			-6,918.11
7340	4881	C	E									X		E		N			59,049.68
7340	4901	C	B									X		E		N	1		-777,464.22
7340	4901	C	E									X		E		N	1		517,256.62
7340	4902	C	E					DISC				X		E		N			1,057,536.87
7340	4971	D	E									X		E		N			-149.25
7340	4981	C	E									X		E		N			10,603.10
7340	4982	C	E					DISC				X		E		N			60.14
															Line Number Total:				67,939.06
7440	4801	C	E											E		N	1		313,697.40
7440	4801	D	E											E		N	1		-148,985.21
7440	4871	D	E											E		N			-6,918.11
7440	4881	C	E											E		N			59,049.68
7440	4901	C	E											E		N	1		517,256.62
7440	4901	D	E											E		N	1		-313,697.40
7440	4971	D	E											E		N			-149.25
7440	4981	C	E											E		N			10,603.10
															Line Number Total:				430,856.83
8693	4902	C	E					DISC				X		E		N			1,057,536.87
8693	4982	C	E					DISC				X		E		N			60.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /07 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,057,597.01
8800	4972	D	E			F		DISC				X		E		N			-356.49
8840	4972	D	E			X		DISC				X		E		N			-56.42
8896	4972	D	E			F		DISC				X		E		N			356.49
8896	4972	D	E			X		DISC				X		E		N			56.42
															Line Number Total:				412.91
9000	4902	C	E					DISC				X		E		N			1,057,536.87
9000	4972	D	E			F		DISC				X		E		N			-356.49
9000	4972	D	E			X		DISC				X		E		N			-56.42
9000	4982	C	E					DISC				X		E		N			60.14
															Line Number Total:				1,057,184.10
9502	4801	D	E									X		E		N	1		-148,985.21
9502	4871	D	E									X		E		N			-6,918.11
9502	4881	C	E									X		E		N			59,049.68
9502	4901	C	E									X		E		N	1		517,256.62
9502	4971	D	E									X		E		N			-149.25
9502	4981	C	E									X		E		N			10,603.10
															Line Number Total:				430,856.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: 95- - /08 -1900 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		884,203.93
1000	4901	C	E									X			U		Y	1		365,342.90
1000	4902	C	E					DISC				X			U		Y			7,155,206.36
																Line Number Total:				8,404,753.19
2398	4610	C	E												U		Y			-55,246.81
4000	4119	D	E	P				DISC				X		X	U		Y	1		8,460,000.00
7320	4902	C	E					DISC				X			U		Y			-7,155,206.36
7440	4801	C	E												U		Y	1		884,203.93
7440	4901	C	E												U		Y	1		365,342.90
																Line Number Total:				1,249,546.83
8690	4902	C	E					DISC				X			U		Y			7,155,206.36
9000	4902	C	E					DISC				X			U		Y			7,155,206.36
9502	4801	C	E									X			U		Y	1		884,203.93
9502	4901	C	E									X			U		Y	1		365,342.90
																Line Number Total:				1,249,546.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Civil Rights
Budget Bureau: Commission on Civil Rights
Budget Account: Salaries and Expenses [Commission on Civil Rights]
Budget Account Id: 326-00-1900 Treasury Account Id: - - / - - -
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 326-00-1900

1000	Total new obligations	8,404,753.19
2398	Unobligated balance expiring or withdrawn	-55,246.81
4000	Appropriation	8,460,000.00
7240	Obligated balance, start of year	2,012,337.19
7245	Adjustment to obligated balance carried forward, start of year	0.00
7320	Total outlays (gross)	-8,309,527.46
7340	Adjustments in expired accounts (net)	127,801.06
7440	Obligated balance, end of year	2,235,363.98
8690	Outlays from new discretionary authority	7,155,206.36
8693	Outlays from discretionary balances	1,154,321.10
8800	Federal sources	-356.49
8840	Non-Federal sources	-259.62
8896	Portion of offsetting collections (cash) credited to expired accounts	616.11
9000	Outlays	8,308,911.35
9502	Unpaid obligation, end of year	2,235,363.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: 48- - /X -2955 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		748,834.08
2398	4350	C	E					DISC				X		U		N	1		-748,834.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commission on Ocean Policy
Budget Bureau: Commission on Ocean Policy
Budget Account: Salaries and Expenses [Commission on Ocean Policy]
Budget Account Id: 515-00-2955 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 515-00-2955

2140	Unobligated balance carried forward, start of year	748,834.08
2398	Unobligated balance expiring or withdrawn	-748,834.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /03 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		108,337.21
7340	4801	C	B									X			E		N	1		-108,337.21
7340	4801	C	E									X			E		N	1		108,337.21
7340	4871	D	E									X			E		N			-108,337.21
																Line Number Total:				-108,337.21
7440	4801	C	E												E		N	1		108,337.21
7440	4871	D	E												E		N			-108,337.21
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		108,337.21
9502	4871	D	E									X			E		N			-108,337.21
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /04 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		77,132.87
7320	4902	C	E					DISC				X		E		N			-12,940.24
7340	4801	C	B									X		E		N	1		-77,132.87
7340	4801	C	E									X		E		N	1		64,192.63
7340	4902	C	E					DISC				X		E		N			12,940.24
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		64,192.63
8693	4902	C	E					DISC				X		E		N			12,940.24
9000	4902	C	E					DISC				X		E		N			12,940.24
9502	4801	C	E									X		E		N	1		64,192.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /05 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		10,067.75
7240	4901	C	B									X			E		N	1		2,565.15
																Line Number Total:				12,632.90
7340	4801	C	B									X			E		N	1		-10,067.75
7340	4801	C	E									X			E		N	1		10,067.75
7340	4901	C	B									X			E		N	1		-2,565.15
7340	4901	C	E									X			E		N	1		2,565.15
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		10,067.75
7440	4901	C	E												E		N	1		2,565.15
																Line Number Total:				12,632.90
9502	4801	C	E									X			E		N	1		10,067.75
9502	4901	C	E									X			E		N	1		2,565.15
																Line Number Total:				12,632.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /06 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		77,357.36
7240	4901	C	B									X		E		N	1		24,274.67
															Line Number Total:				101,632.03
7320	4902	C	E					DISC				X		E		N			-64,638.69
7340	4801	C	B									X		E		N	1		-77,357.36
7340	4801	C	E									X		E		N	1		30,662.20
7340	4901	C	B									X		E		N	1		-24,274.67
7340	4901	C	E									X		E		N	1		6,331.14
7340	4902	C	E					DISC				X		E		N			64,638.69
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		30,662.20
7440	4901	C	E											E		N	1		6,331.14
															Line Number Total:				36,993.34
8693	4902	C	E					DISC				X		E		N			64,638.69
8800	4972	D	E			F		DISC				X		E		N			-4,335.00
8840	4972	D	E			X		DISC				X		E		N			-1,793.00
8896	4972	D	E			F		DISC				X		E		N			4,335.00
8896	4972	D	E			X		DISC				X		E		N			1,793.00
															Line Number Total:				6,128.00
9000	4902	C	E					DISC				X		E		N			64,638.69
9000	4972	D	E			F		DISC				X		E		N			-4,335.00
9000	4972	D	E			X		DISC				X		E		N			-1,793.00
															Line Number Total:				58,510.69
9502	4801	C	E									X		E		N	1		30,662.20
9502	4901	C	E									X		E		N	1		6,331.14
															Line Number Total:				36,993.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		392,830.76
7240	4901	C	B									X		E		N	1		133,012.40
															Line Number Total:				525,843.16
7320	4902	C	E					DISC				X		E		N			-442,691.01
7320	4982	C	E					DISC				X		E		N			-1,481.03
															Line Number Total:				-444,172.04
7340	4801	C	B									X		E		N	1		-392,830.76
7340	4801	C	E									X		E		N	1		83,094.60
7340	4871	D	E									X		E		N			-2,019.65
7340	4881	C	E									X		E		N			794.16
7340	4901	C	B									X		E		N	1		-133,012.40
7340	4901	C	E									X		E		N	1		621.15
7340	4902	C	E					DISC				X		E		N			442,691.01
7340	4981	C	E									X		E		N			1,504.95
7340	4982	C	E					DISC				X		E		N			1,481.03
															Line Number Total:				2,324.09
7440	4801	C	E											E		N	1		83,094.60
7440	4871	D	E											E		N			-2,019.65
7440	4881	C	E											E		N			794.16
7440	4901	C	E											E		N	1		621.15
7440	4981	C	E											E		N			1,504.95
															Line Number Total:				83,995.21
8693	4902	C	E					DISC				X		E		N			442,691.01
8693	4982	C	E					DISC				X		E		N			1,481.03
															Line Number Total:				444,172.04
9000	4902	C	E					DISC				X		E		N			442,691.01
9000	4982	C	E					DISC				X		E		N			1,481.03
															Line Number Total:				444,172.04
9502	4801	C	E									X		E		N	1		83,094.60
9502	4871	D	E									X		E		N			-2,019.65
9502	4881	C	E									X		E		N			794.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /07 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		621.15
9502	4981	C	E									X		E		N			1,504.95
															Line Number Total:				83,995.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: 95- - /08 -2000 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		510,605.76
1000	4901	C	E									X		U		Y	1		206,266.86
1000	4902	C	E					DISC				X		U		Y			4,115,114.94
															Line Number Total:				4,831,987.56
2398	4610	C	E											U		Y			-74,767.44
4000	4119	D	E	P				DISC				X	X	U		Y	1		4,994,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-87,245.00
7320	4902	C	E					DISC				X		U		Y			-4,115,114.94
7440	4801	C	E											U		Y	1		510,605.76
7440	4901	C	E											U		Y	1		206,266.86
															Line Number Total:				716,872.62
8690	4902	C	E					DISC				X		U		Y			4,115,114.94
9000	4902	C	E					DISC				X		U		Y			4,115,114.94
9502	4801	C	E									X		U		Y	1		510,605.76
9502	4901	C	E									X		U		Y	1		206,266.86
															Line Number Total:				716,872.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Committee for Purchase from People Who Are Blind or Severely Dis
Budget Bureau: Committee for Purchase from People who are Blind or Severely Dis
Budget Account: Salaries and Expenses [Committee for Purchase from People who ar
Budget Account Id: 338-00-2000 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 338-00-2000

1000	Total new obligations	4,831,987.56
2398	Unobligated balance expiring or withdrawn	-74,767.44
4000	Appropriation	4,994,000.00
4035	Appropriation permanently reduced	-87,245.00
7240	Obligated balance, start of year	825,578.17
7320	Total outlays (gross)	-4,636,865.91
7340	Adjustments in expired accounts (net)	-106,013.12
7440	Obligated balance, end of year	914,686.70
8690	Outlays from new discretionary authority	4,115,114.94
8693	Outlays from discretionary balances	521,750.97
8800	Federal sources	-4,335.00
8840	Non-Federal sources	-1,793.00
8896	Portion of offsetting collections (cash) credited to expired accounts	6,128.00
9000	Outlays	4,630,737.91
9502	Unpaid obligation, end of year	914,686.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /03 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,800.00
7340	4801	C	B									X		E		N	1		-1,800.00
7340	4801	C	E									X		E		N	1		1,800.00
7340	4871	D	E									X		E		N			-1,800.00
															Line Number Total:				-1,800.00
7440	4801	C	E											E		N	1		1,800.00
7440	4871	D	E											E		N			-1,800.00
															Line Number Total:				0.00
8800	4972	D	E			F		DISC				X		E		N			-680.32
8896	4972	D	E			F		DISC				X		E		N			680.32
9000	4972	D	E			F		DISC				X		E		N			-680.32
9502	4801	C	E									X		E		N	1		1,800.00
9502	4871	D	E									X		E		N			-1,800.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /04 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-303.83
7340	4982	C	E					DISC				X		E		N			303.83
8693	4982	C	E					DISC				X		E		N			303.83
8840	4972	D	E			X		DISC				X		E		N			-95.29
8896	4972	D	E			X		DISC				X		E		N			95.29
9000	4972	D	E			X		DISC				X		E		N			-95.29
9000	4982	C	E					DISC				X		E		N			303.83
															Line Number Total:				208.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /05 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		95,283.07
7320	4902	C	E					DISC				X		E		N			-4,563.68
7320	4982	C	E					DISC				X		E		N			-28.32
															Line Number Total:				-4,592.00
7340	4801	C	B									X		E		N	1		-95,283.07
7340	4801	C	E									X		E		N	1		90,719.39
7340	4871	D	E									X		E		N			-89,348.67
7340	4902	C	E					DISC				X		E		N			4,563.68
7340	4982	C	E					DISC				X		E		N			28.32
															Line Number Total:				-89,320.35
7440	4801	C	E											E		N	1		90,719.39
7440	4871	D	E											E		N			-89,348.67
															Line Number Total:				1,370.72
8693	4902	C	E					DISC				X		E		N			4,563.68
8693	4982	C	E					DISC				X		E		N			28.32
															Line Number Total:				4,592.00
8800	4972	D	E			F		DISC				X		E		N			-4,527.54
8896	4972	D	E			F		DISC				X		E		N			4,527.54
9000	4902	C	E					DISC				X		E		N			4,563.68
9000	4972	D	E			F		DISC				X		E		N			-4,527.54
9000	4982	C	E					DISC				X		E		N			28.32
															Line Number Total:				64.46
9502	4801	C	E									X		E		N	1		90,719.39
9502	4871	D	E									X		E		N			-89,348.67
															Line Number Total:				1,370.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		579,319.54
7240	4901	C	B									X			E		N	1		28.84
																Line Number Total:				579,348.38
7320	4902	C	E					DISC				X			E		N			-333,913.30
7320	4982	C	E					DISC				X			E		N			-91,039.06
																Line Number Total:				-424,952.36
7340	4801	C	B									X			E		N	1		-579,319.54
7340	4801	C	E									X			E		N	1		244,337.10
7340	4871	D	E									X			E		N			-153,523.37
7340	4881	C	E									X			E		N			24,595.56
7340	4901	C	B									X			E		N	1		-28.84
7340	4901	C	E									X			E		N	1		7,117.00
7340	4902	C	E					DISC				X			E		N			333,913.30
7340	4971	D	E									X			E		N			-7,117.00
7340	4982	C	E					DISC				X			E		N			91,039.06
																Line Number Total:				-38,986.73
7440	4801	C	E												E		N	1		244,337.10
7440	4871	D	E												E		N			-153,523.37
7440	4881	C	E												E		N			24,595.56
7440	4901	C	E												E		N	1		7,117.00
7440	4971	D	E												E		N			-7,117.00
																Line Number Total:				115,409.29
8693	4902	C	E					DISC				X			E		N			333,913.30
8693	4982	C	E					DISC				X			E		N			91,039.06
																Line Number Total:				424,952.36
8800	4972	D	E			F		DISC				X			E		N			-204,938.29
8896	4972	D	E			F		DISC				X			E		N			204,938.29
9000	4902	C	E					DISC				X			E		N			333,913.30
9000	4972	D	E			F		DISC				X			E		N			-204,938.29
9000	4982	C	E					DISC				X			E		N			91,039.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /06 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				220,014.07
9502	4801	C	E									X		E		N	1		244,337.10
9502	4871	D	E									X		E		N			-153,523.37
9502	4881	C	E									X		E		N			24,595.56
9502	4901	C	E									X		E		N	1		7,117.00
9502	4971	D	E									X		E		N			-7,117.00
															Line Number Total:				115,409.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-950.00
7240	4251	D	B			F		DISC				X		E		N	1		-73,467.00
7240	4801	C	B									X		E		N	1		5,620,156.82
7240	4901	C	B									X		E		N	1		5,452,280.23
															Line Number Total:				10,998,020.05
7320	4802	C	B					DISC				X		E		N	1		131,141.85
7320	4802	C	E					DISC				X		E		N	1		-17,433.82
7320	4902	C	E					DISC				X		E		N			-7,038,745.72
7320	4902	D	E					DISC				X		E		N			37,643.60
7320	4982	C	E					DISC				X		E		N			-3,426,364.75
															Line Number Total:				-10,313,758.84
7340	4801	C	B									X		E		N	1		-5,620,156.82
7340	4801	C	E									X		E		N	1		1,537,473.93
7340	4802	C	B					DISC				X		E		N	1		-131,141.85
7340	4802	C	E					DISC				X		E		N	1		17,433.82
7340	4871	D	E									X		E		N			-826,196.29
7340	4881	C	E									X		E		N			91,982.38
7340	4901	C	B									X		E		N	1		-5,452,280.23
7340	4901	C	E									X		E		N	1		2,597,349.53
7340	4902	C	E					DISC				X		E		N			7,038,745.72
7340	4902	D	E					DISC				X		E		N			-37,643.60
7340	4971	D	E									X		E		N			-2,634,799.15
7340	4981	C	E									X		E		N			43,768.73
7340	4982	C	E					DISC				X		E		N			3,426,364.75
															Line Number Total:				50,900.92
7410	4221	D	B			E		DISC				X		E		N	1		950.00
7410	4251	D	B			F		DISC				X		E		N	1		73,467.00
															Line Number Total:				74,417.00
7440	4801	C	E											E		N	1		1,537,473.93
7440	4871	D	E											E		N			-826,196.29
7440	4881	C	E											E		N			91,982.38
7440	4901	C	E											E		N	1		2,597,349.53
7440	4971	D	E											E		N			-2,634,799.15
7440	4981	C	E											E		N			43,768.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /07 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				809,579.13
8693	4802	C	B					DISC				X		E		N	1		-131,141.85
8693	4802	C	E					DISC				X		E		N	1		17,433.82
8693	4902	C	E					DISC				X		E		N			7,038,745.72
8693	4902	D	E					DISC				X		E		N			-37,643.60
8693	4982	C	E					DISC				X		E		N			3,426,364.75
															Line Number Total:				10,313,758.84
8800	4222	D	B			F		DISC				X		E		N	1		10,001.00
8800	4252	D	E			F		DISC				X		E		N			-35,823.40
8800	4972	D	E			F		DISC				X		E		N			-285,263.94
															Line Number Total:				-311,086.34
8896	4222	D	B			F		DISC				X		E		N	1		-10,001.00
8896	4252	D	E			F		DISC				X		E		N			35,823.40
8896	4972	D	E			F		DISC				X		E		N			285,263.94
															Line Number Total:				311,086.34
9000	4222	D	B			F		DISC				X		E		N	1		10,001.00
9000	4252	D	E			F		DISC				X		E		N			-35,823.40
9000	4802	C	B					DISC				X		E		N	1		-131,141.85
9000	4802	C	E					DISC				X		E		N	1		17,433.82
9000	4902	C	E					DISC				X		E		N			7,038,745.72
9000	4902	D	E					DISC				X		E		N			-37,643.60
9000	4972	D	E			F		DISC				X		E		N			-285,263.94
9000	4982	C	E					DISC				X		E		N			3,426,364.75
															Line Number Total:				10,002,672.50
9502	4801	C	E									X		E		N	1		1,537,473.93
9502	4871	D	E									X		E		N			-826,196.29
9502	4881	C	E									X		E		N			91,982.38
9502	4901	C	E									X		E		N	1		2,597,349.53
9502	4971	D	E									X		E		N			-2,634,799.15
9502	4981	C	E									X		E		N			43,768.73
															Line Number Total:				809,579.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		14,175,993.28
1000	4802	C	E					DISC				X		U		Y	1		444,118.12
1000	4901	C	E									X		U		Y	1		5,933,304.83
1000	4902	C	E					DISC				X		U		Y			90,814,779.38
															Line Number Total:				111,368,195.61
2398	4610	C	E											U		Y			-99,785.22
4000	4119	D	E	P				DISC				X	X	U		Y	1		112,050,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-784,350.00
5800	4222	D	E			F		DISC				X		U		Y	1		9,957.31
5800	4252	D	E			F		DISC				X		U		Y			176,739.67
															Line Number Total:				186,696.98
5810	4221	D	E			F		DISC				X		U		Y	1		8,194.00
5810	4251	D	E			F		DISC				X		U		Y	1		7,439.85
															Line Number Total:				15,633.85
7320	4802	C	E					DISC				X		U		Y	1		-444,118.12
7320	4902	C	E					DISC				X		U		Y			-90,814,779.38
															Line Number Total:				-91,258,897.50
7440	4221	D	E			F		DISC						U		Y	1		-8,194.00
7440	4251	D	E			F		DISC						U		Y	1		-7,439.85
7440	4801	C	E											U		Y	1		14,175,993.28
7440	4901	C	E											U		Y	1		5,933,304.83
															Line Number Total:				20,093,664.26
8690	4802	C	E					DISC				X		U		Y	1		444,118.12
8690	4902	C	E					DISC				X		U		Y			90,814,779.38
															Line Number Total:				91,258,897.50
8800	4222	D	E			F		DISC				X		U		Y	1		-9,957.31
8800	4252	D	E			F		DISC				X		U		Y			-176,739.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-186,696.98
9000	4222	D	E			F		DISC				X		U		Y	1		-9,957.31
9000	4252	D	E			F		DISC				X		U		Y			-176,739.67
9000	4802	C	E					DISC				X		U		Y	1		444,118.12
9000	4902	C	E					DISC				X		U		Y			90,814,779.38
															Line Number Total:				91,072,200.52
9502	4801	C	E									X		U		Y	1		14,175,993.28
9502	4901	C	E									X		U		Y	1		5,933,304.83
															Line Number Total:				20,109,298.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /08 -1400 -000-1
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		Y	1		-54,610.00
1000	4901	C	E									X			U		Y	1		54,610.00
																Line Number Total:				0.00
7440	4801	D	E												U		Y	1		-54,610.00
7440	4901	C	E												U		Y	1		54,610.00
																Line Number Total:				0.00
9502	4801	D	E									X			U		Y	1		-54,610.00
9502	4901	C	E									X			U		Y	1		54,610.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-777,241.17
1000	4801	C	E									X		U		N	1		1,007,735.77
1000	4881	C	E									X		U		N			1,163,675.56
1000	4901	C	B									X		U		N	1		-22,577.42
1000	4901	C	E									X		U		N	1		6,772.00
1000	4902	C	E					DISC	BAL			X		U		N			496,790.82
1000	4982	C	E					DISC	BAL			X		U		N			58,800.00
															Line Number Total:				1,933,955.56
2140	4201	D	B											U		N	1		4,073,326.40
2140	4801	C	B									X		U		N	1		-777,241.17
2140	4901	C	B									X		U		N	1		-22,577.42
															Line Number Total:				3,273,507.81
2210	4871	D	E									X		U		N			278,030.15
2440	4450	C	E											U		N			28,030.15
2440	4610	C	E											U		N			1,589,552.25
															Line Number Total:				1,617,582.40
7240	4801	C	B									X		U		N	1		777,241.17
7240	4901	C	B									X		U		N	1		22,577.42
															Line Number Total:				799,818.59
7320	4902	C	E					DISC	BAL			X		U		N			-496,790.82
7320	4982	C	E					DISC	BAL			X		U		N			-58,800.00
															Line Number Total:				-555,590.82
7440	4801	C	E											U		N	1		1,007,735.77
7440	4871	D	E											U		N			-278,030.15
7440	4881	C	E											U		N			1,163,675.56
7440	4901	C	E											U		N	1		6,772.00
															Line Number Total:				1,900,153.18
8693	4902	C	E					DISC	BAL			X		U		N			496,790.82
8693	4982	C	E					DISC	BAL			X		U		N			58,800.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: 95- - /X -1400 -000-0
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				555,590.82
9000	4902	C	E					DISC	BAL			X		U		N			496,790.82
9000	4982	C	E					DISC	BAL			X		U		N			58,800.00
															Line Number Total:				555,590.82
9502	4801	C	E									X		U		N	1		1,007,735.77
9502	4871	D	E									X		U		N			-278,030.15
9502	4881	C	E									X		U		N			1,163,675.56
9502	4901	C	E									X		U		N	1		6,772.00
															Line Number Total:				1,900,153.18

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Commodity Futures Trading Commission
Budget Bureau: Commodity Futures Trading Commission
Budget Account: Commodity Futures Trading Commission
Budget Account Id: 339-00-1400 Treasury Account Id: - - / - - -
FACTS II User: ANN RAESIDE - (405) 954-4282 - ann.raeside@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 339-00-1400

1000	Total new obligations	113,302,151.17
2140	Unobligated balance carried forward, start of year	3,273,507.81
2210	Resources available from recoveries of prior year obligations	278,030.15
2398	Unobligated balance expiring or withdrawn	-99,785.22
2440	Unobligated balance carried forward, end of year	1,617,582.40
4000	Appropriation	112,050,000.00
4035	Appropriation permanently reduced	-784,350.00
5800	Offsetting collections (cash)	186,696.98
5810	Change in uncollected customer payments from Federal sources (unexpired)	15,633.85
7240	Obligated balance, start of year	12,474,270.09
7320	Total outlays (gross)	-102,558,095.35
7340	Adjustments in expired accounts (net)	-78,902.33
7410	Change in uncollected customer payments from Federal sources (expired)	74,417.00
7440	Obligated balance, end of year	22,920,176.58
8690	Outlays from new discretionary authority	91,258,897.50
8693	Outlays from discretionary balances	11,299,197.85
8800	Federal sources	-707,929.47
8840	Non-Federal sources	-95.29
8896	Portion of offsetting collections (cash) credited to expired accounts	521,327.78
9000	Outlays	101,850,070.59
9502	Unpaid obligation, end of year	22,935,810.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /03 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		172,824.20
7320	4902	C	E					DISC				X		E		N			-688.09
7340	4801	C	B									X		E		N	1		-172,824.20
7340	4801	C	E									X		E		N	1		173,172.11
7340	4871	D	E									X		E		N			-173,172.11
7340	4902	C	E					DISC				X		E		N			688.09
															Line Number Total:				-172,136.11
7440	4801	C	E											E		N	1		173,172.11
7440	4871	D	E											E		N			-173,172.11
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			688.09
9000	4902	C	E					DISC				X		E		N			688.09
9502	4801	C	E									X		E		N	1		173,172.11
9502	4871	D	E									X		E		N			-173,172.11
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /04 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		374,007.69
7320	4902	C	E					DISC				X			E		N			-1,090.08
7340	4801	C	B									X			E		N	1		-374,007.69
7340	4801	C	E									X			E		N	1		373,133.61
7340	4871	D	E									X			E		N			-537.00
7340	4902	C	E					DISC				X			E		N			1,090.08
																Line Number Total:				-321.00
7440	4801	C	E												E		N	1		373,133.61
7440	4871	D	E												E		N			-537.00
																Line Number Total:				372,596.61
8693	4902	C	E					DISC				X			E		N			1,090.08
9000	4902	C	E					DISC				X			E		N			1,090.08
9502	4801	C	E									X			E		N	1		373,133.61
9502	4871	D	E									X			E		N			-537.00
																Line Number Total:				372,596.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /05 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		463,050.22
7240	4901	C	B									X		E		N	1		108.00
															Line Number Total:				463,158.22
7320	4902	C	E					DISC				X		E		N			-99,682.48
7340	4801	C	B									X		E		N	1		-463,050.22
7340	4801	C	E									X		E		N	1		366,690.68
7340	4871	D	E									X		E		N			-835.00
7340	4901	C	B									X		E		N	1		-108.00
7340	4902	C	E					DISC				X		E		N			99,682.48
															Line Number Total:				2,379.94
7440	4801	C	E											E		N	1		366,690.68
7440	4871	D	E											E		N			-835.00
															Line Number Total:				365,855.68
8693	4902	C	E					DISC				X		E		N			99,682.48
9000	4902	C	E					DISC				X		E		N			99,682.48
9502	4801	C	E									X		E		N	1		366,690.68
9502	4871	D	E									X		E		N			-835.00
															Line Number Total:				365,855.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /06 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,288,068.84
7240	4901	C	B									X		E		N	1		3,037.78
															Line Number Total:				1,291,106.62
7320	4902	C	E					DISC				X		E		N			-660,419.92
7340	4801	C	B									X		E		N	1		-1,288,068.84
7340	4801	C	E									X		E		N	1		936,222.01
7340	4871	D	E									X		E		N			-252,512.82
7340	4901	C	B									X		E		N	1		-3,037.78
7340	4902	C	E					DISC				X		E		N			660,419.92
															Line Number Total:				53,022.49
7440	4801	C	E											E		N	1		936,222.01
7440	4871	D	E											E		N			-252,512.82
															Line Number Total:				683,709.19
8693	4902	C	E					DISC				X		E		N			660,419.92
8840	4972	D	E			X		DISC				X		E		N			-2,299.82
8896	4972	D	E			X		DISC				X		E		N			2,299.82
9000	4902	C	E					DISC				X		E		N			660,419.92
9000	4972	D	E			X		DISC				X		E		N			-2,299.82
															Line Number Total:				658,120.10
9502	4801	C	E									X		E		N	1		936,222.01
9502	4871	D	E									X		E		N			-252,512.82
															Line Number Total:				683,709.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /07 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,181,939.93
7240	4901	C	B									X		E		N	1		2,011,532.84
															Line Number Total:				10,193,472.77
7320	4902	C	E					DISC				X		E		N			-7,096,941.89
7340	4801	C	B									X		E		N	1		-8,181,939.93
7340	4801	C	E									X		E		N	1		4,055,408.84
7340	4871	D	E									X		E		N			-952,563.19
7340	4901	C	B									X		E		N	1		-2,011,532.84
7340	4902	C	E					DISC				X		E		N			7,096,941.89
															Line Number Total:				6,314.77
7440	4801	C	E											E		N	1		4,055,408.84
7440	4871	D	E											E		N			-952,563.19
															Line Number Total:				3,102,845.65
8693	4902	C	E					DISC				X		E		N			7,096,941.89
8840	4972	D	E			X		DISC				X		E		N			-10,598.82
8896	4972	D	E			X		DISC				X		E		N			10,598.82
9000	4902	C	E					DISC				X		E		N			7,096,941.89
9000	4972	D	E			X		DISC				X		E		N			-10,598.82
															Line Number Total:				7,086,343.07
9502	4801	C	E									X		E		N	1		4,055,408.84
9502	4871	D	E									X		E		N			-952,563.19
															Line Number Total:				3,102,845.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /08 -0100 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		18,552,524.97
1000	4901	C	E									X		U		Y	1		2,510,737.02
1000	4902	C	E					DISC				X		U		Y			61,755,519.76
															Line Number Total:				82,818,781.75
2398	4610	C	E											U		Y			-52,326.56
4000	4119	D	E	P				DISC				X	X	U		Y	1		80,000,000.00
5800	4252	D	E			F		DISC				X		U		Y			2,871,108.31
7320	4902	C	E					DISC				X		U		Y			-61,755,519.76
7440	4801	C	E											U		Y	1		18,552,524.97
7440	4901	C	E											U		Y	1		2,510,737.02
															Line Number Total:				21,063,261.99
8690	4902	C	E					DISC				X		U		Y			61,755,519.76
8800	4252	D	E			F		DISC				X		U		Y			-2,871,108.31
9000	4252	D	E			F		DISC				X		U		Y			-2,871,108.31
9000	4902	C	E					DISC				X		U		Y			61,755,519.76
															Line Number Total:				58,884,411.45
9502	4801	C	E									X		U		Y	1		18,552,524.97
9502	4901	C	E									X		U		Y	1		2,510,737.02
															Line Number Total:				21,063,261.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: 61- - /X -8079 -000-0
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		84,492.76
2440	4620	C	E											U		N			61,919.40
5800	4266	C	E					DISC				X		U		N			-22,573.36
8840	4266	C	E					DISC				X		U		N			22,573.36
9000	4266	C	E					DISC				X		U		N			22,573.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Consumer Product Safety Commission
Budget Bureau: Consumer Product Safety Commission
Budget Account: Salaries and Expenses [Consumer Product Safety Commission]
Budget Account Id: 343-00-0100 Treasury Account Id: - - / - - -
FACTS II User: ETHEL COLEMAN - (301) 504-7190 - ecoleman@cpsc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 343-00-0100

1000	Total new obligations	82,818,781.75
2140	Unobligated balance carried forward, start of year	84,492.76
2398	Unobligated balance expiring or withdrawn	-52,326.56
2440	Unobligated balance carried forward, end of year	61,919.40
4000	Appropriation	80,000,000.00
5800	Offsetting collections (cash)	2,848,534.95
7240	Obligated balance, start of year	12,494,569.50
7320	Total outlays (gross)	-69,614,342.22
7340	Adjustments in expired accounts (net)	-110,739.91
7440	Obligated balance, end of year	25,588,269.12
8690	Outlays from new discretionary authority	61,755,519.76
8693	Outlays from discretionary balances	7,858,822.46
8800	Federal sources	-2,871,108.31
8840	Non-Federal sources	9,674.72
8896	Portion of offsetting collections (cash) credited to expired accounts	12,898.64
9000	Outlays	66,752,908.63
9502	Unpaid obligation, end of year	25,588,269.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		403,776,580.91
1000	4802	C	E					DISC				X		U		Y	1		15,069,205.53
1000	4901	C	E									X		U		Y	1		64,514,716.77
1000	4902	C	E					DISC				X		U		Y			276,207,544.25
															Line Number Total:				759,568,047.46
2398	4610	C	E											U		Y			-971,487.82
4000	4119	D	E	P				DISC				X	X	U		Y	1		772,457,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-13,494,823.00
5800	4222	D	E			F		DISC				X		U		Y	1		290,000.00
5800	4252	D	E			F		DISC				X		U		Y			270,895.66
															Line Number Total:				560,895.66
5810	4221	D	E			F		DISC				X		U		Y	1		896,912.26
5810	4251	D	E			F		DISC				X		U		Y	1		119,550.36
															Line Number Total:				1,016,462.62
7320	4802	C	E					DISC				X		U		Y	1		-15,069,205.53
7320	4902	C	E					DISC				X		U		Y			-276,207,544.25
															Line Number Total:				-291,276,749.78
7440	4221	D	E			F		DISC						U		Y	1		-896,912.26
7440	4251	D	E			F		DISC						U		Y	1		-119,550.36
7440	4801	C	E											U		Y	1		403,776,580.91
7440	4901	C	E											U		Y	1		64,514,716.77
															Line Number Total:				467,274,835.06
8690	4802	C	E					DISC				X		U		Y	1		15,069,205.53
8690	4902	C	E					DISC				X		U		Y			276,207,544.25
															Line Number Total:				291,276,749.78
8800	4222	D	E			F		DISC				X		U		Y	1		-290,000.00
8800	4252	D	E			F		DISC				X		U		Y			-270,895.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- - /08 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-560,895.66
9000	4222	D	E			F		DISC				X		U		Y	1		-290,000.00
9000	4252	D	E			F		DISC				X		U		Y			-270,895.66
9000	4802	C	E					DISC				X		U		Y	1		15,069,205.53
9000	4902	C	E					DISC				X		U		Y			276,207,544.25
															Line Number Total:				290,715,854.12
9502	4801	C	E									X		U		Y	1		403,776,580.91
9502	4901	C	E									X		U		Y	1		64,514,716.77
															Line Number Total:				468,291,297.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08 /09 -2728 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		6,249,960.47
1000	4901	C	E									X		U		N	1		1,074,034.03
1000	4902	C	E					DISC				X		U		N			15,322,266.84
															Line Number Total:				22,646,261.34
2440	4450	C	E											U		N			1,000,000.00
2440	4610	C	E											U		N			135,877.66
															Line Number Total:				1,135,877.66
4000	4119	D	E	P				DISC				X	X	U		N	1		24,205,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-422,861.00
7320	4902	C	E					DISC				X		U		N			-15,322,266.84
7440	4801	C	E											U		N	1		6,249,960.47
7440	4901	C	E											U		N	1		1,074,034.03
															Line Number Total:				7,323,994.50
8690	4902	C	E					DISC				X		U		N			15,322,266.84
9000	4902	C	E					DISC				X		U		N			15,322,266.84
9502	4801	C	E									X		U		N	1		6,249,960.47
9502	4901	C	E									X		U		N	1		1,074,034.03
															Line Number Total:				7,323,994.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: 95- -08 /09 -2728 -000-1
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			498,000.00
1000	4902	D	E					DISC				X		U		N			-498,000.00
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		U		N			-498,000.00
7320	4902	D	E					DISC				X		U		N			498,000.00
															Line Number Total:				0.00
8690	4902	C	E					DISC				X		U		N			498,000.00
8690	4902	D	E					DISC				X		U		N			-498,000.00
															Line Number Total:				0.00
9000	4902	C	E					DISC				X		U		N			498,000.00
9000	4902	D	E					DISC				X		U		N			-498,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Operating Expenses [Corporation for National and Community Servi
Budget Account Id: 485-00-2728 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2728

1000	Total new obligations	782,214,308.80
2398	Unobligated balance expiring or withdrawn	-971,487.82
2440	Unobligated balance carried forward, end of year	1,135,877.66
4000	Appropriation	796,662,000.00
4035	Appropriation permanently reduced	-13,917,684.00
5800	Offsetting collections (cash)	560,895.66
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,016,462.62
7320	Total outlays (gross)	-306,599,016.62
7440	Obligated balance, end of year	474,598,829.56
8690	Outlays from new discretionary authority	306,599,016.62
8800	Federal sources	-560,895.66
9000	Outlays	306,038,120.96
9502	Unpaid obligation, end of year	475,615,292.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,915,466.74
7240	4801	D	B									X		E		N	1		-15,161.32
7240	4901	C	B									X		E		N	1		118,053.07
															Line Number Total:				3,018,358.49
7320	4802	C	B					DISC				X		E		N	1		337,336.03
7320	4802	C	E					DISC				X		E		N	1		-18,919.51
7320	4902	C	E					DISC				X		E		N			-314,645.13
															Line Number Total:				3,771.39
7340	4801	C	B									X		E		N	1		-2,915,466.74
7340	4801	D	B									X		E		N	1		15,161.32
7340	4801	C	E									X		E		N	1		2,941,465.30
7340	4801	D	E									X		E		N	1		-15,161.32
7340	4802	C	B					DISC				X		E		N	1		-337,336.03
7340	4802	C	E					DISC				X		E		N	1		18,919.51
7340	4871	D	E									X		E		N			-2,976,303.98
7340	4881	C	E									X		E		N			50,000.00
7340	4901	C	B									X		E		N	1		-118,053.07
7340	4901	C	E									X		E		N	1		94,740.90
7340	4902	C	E					DISC				X		E		N			314,645.13
7340	4971	D	E									X		E		N			-94,740.90
															Line Number Total:				-3,022,129.88
7440	4801	C	E											E		N	1		2,941,465.30
7440	4801	D	E											E		N	1		-15,161.32
7440	4871	D	E											E		N			-2,976,303.98
7440	4881	C	E											E		N			50,000.00
7440	4901	C	E											E		N	1		94,740.90
7440	4971	D	E											E		N			-94,740.90
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-337,336.03
8693	4802	C	E					DISC				X		E		N	1		18,919.51
8693	4902	C	E					DISC				X		E		N			314,645.13
															Line Number Total:				-3,771.39
8840	4972	D	E			X		DISC				X		E		N			-1,703.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -02 /03 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E			X		DISC				X			E		N			1,703.96
9000	4802	C	B					DISC				X			E		N	1		-337,336.03
9000	4802	C	E					DISC				X			E		N	1		18,919.51
9000	4902	C	E					DISC				X			E		N			314,645.13
9000	4972	D	E			X		DISC				X			E		N			-1,703.96
																Line Number Total:				-5,475.35
9502	4801	C	E									X			E		N	1		2,941,465.30
9502	4801	D	E									X			E		N	1		-15,161.32
9502	4871	D	E									X			E		N			-2,976,303.98
9502	4881	C	E									X			E		N			50,000.00
9502	4901	C	E									X			E		N	1		94,740.90
9502	4971	D	E									X			E		N			-94,740.90
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		948,691.40
7240	4901	C	B									X		E		N	1		427,316.11
															Line Number Total:				1,376,007.51
7320	4802	C	B					DISC				X		E		N	1		573,513.47
7320	4802	C	E					DISC				X		E		N	1		-488,184.52
7320	4902	C	E					DISC				X		E		N			-330,037.84
															Line Number Total:				-244,708.89
7340	4801	C	B									X		E		N	1		-948,691.40
7340	4801	C	E									X		E		N	1		881,528.05
7340	4802	C	B					DISC				X		E		N	1		-573,513.47
7340	4802	C	E					DISC				X		E		N	1		488,184.52
7340	4871	D	E									X		E		N			-168,736.23
7340	4881	C	E									X		E		N			69,000.00
7340	4901	C	B									X		E		N	1		-427,316.11
7340	4901	C	E									X		E		N	1		317,701.77
7340	4902	C	E					DISC				X		E		N			330,037.84
															Line Number Total:				-31,805.03
7440	4801	C	E											E		N	1		881,528.05
7440	4871	D	E											E		N			-168,736.23
7440	4881	C	E											E		N			69,000.00
7440	4901	C	E											E		N	1		317,701.77
															Line Number Total:				1,099,493.59
8693	4802	C	B					DISC				X		E		N	1		-573,513.47
8693	4802	C	E					DISC				X		E		N	1		488,184.52
8693	4902	C	E					DISC				X		E		N			330,037.84
															Line Number Total:				244,708.89
8800	4972	D	E			F		DISC				X		E		N			-8,675.73
8896	4972	D	E			F		DISC				X		E		N			8,675.73
9000	4802	C	B					DISC				X		E		N	1		-573,513.47
9000	4802	C	E					DISC				X		E		N	1		488,184.52
9000	4902	C	E					DISC				X		E		N			330,037.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -03 /04 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			F		DISC				X		E		N			-8,675.73
															Line Number Total:				236,033.16
9502	4801	C	E									X		E		N	1		881,528.05
9502	4871	D	E									X		E		N			-168,736.23
9502	4881	C	E									X		E		N			69,000.00
9502	4901	C	E									X		E		N	1		317,701.77
															Line Number Total:				1,099,493.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,595,889.80
7240	4901	C	B									X		E		N	1		1,329,171.45
															Line Number Total:				7,925,061.25
7320	4802	C	B					DISC				X		E		N	1		2,943,032.00
7320	4802	C	E					DISC				X		E		N	1		-1,604,102.19
7320	4902	C	E					DISC				X		E		N			-3,245,186.24
															Line Number Total:				-1,906,256.43
7340	4801	C	B									X		E		N	1		-6,595,889.80
7340	4801	C	E									X		E		N	1		5,093,054.86
7340	4802	C	B					DISC				X		E		N	1		-2,943,032.00
7340	4802	C	E					DISC				X		E		N	1		1,604,102.19
7340	4871	D	E									X		E		N			-3,750,379.57
7340	4881	C	E									X		E		N			386,091.41
7340	4901	C	B									X		E		N	1		-1,329,171.45
7340	4901	C	E									X		E		N	1		942,514.45
7340	4902	C	E					DISC				X		E		N			3,245,186.24
															Line Number Total:				-3,347,523.67
7440	4801	C	E											E		N	1		5,093,054.86
7440	4871	D	E											E		N			-3,750,379.57
7440	4881	C	E											E		N			386,091.41
7440	4901	C	E											E		N	1		942,514.45
															Line Number Total:				2,671,281.15
8693	4802	C	B					DISC				X		E		N	1		-2,943,032.00
8693	4802	C	E					DISC				X		E		N	1		1,604,102.19
8693	4902	C	E					DISC				X		E		N			3,245,186.24
															Line Number Total:				1,906,256.43
8840	4972	D	E			X		DISC				X		E		N			-470.88
8896	4972	D	E			X		DISC				X		E		N			470.88
9000	4802	C	B					DISC				X		E		N	1		-2,943,032.00
9000	4802	C	E					DISC				X		E		N	1		1,604,102.19
9000	4902	C	E					DISC				X		E		N			3,245,186.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -04 /05 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-470.88
															Line Number Total:				1,905,785.55
9502	4801	C	E									X		E		N	1		5,093,054.86
9502	4871	D	E									X		E		N			-3,750,379.57
9502	4881	C	E									X		E		N			386,091.41
9502	4901	C	E									X		E		N	1		942,514.45
															Line Number Total:				2,671,281.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		45,386,304.85
7240	4901	C	B									X		E		N	1		9,505,598.01
															Line Number Total:				54,891,902.86
7320	4802	C	B					DISC				X		E		N	1		15,947,827.86
7320	4802	C	E					DISC				X		E		N	1		-2,803,854.11
7320	4902	C	E					DISC				X		E		N			-32,601,583.63
															Line Number Total:				-19,457,609.88
7340	4801	C	B									X		E		N	1		-45,386,304.85
7340	4801	C	E									X		E		N	1		32,140,235.73
7340	4802	C	B					DISC				X		E		N	1		-15,947,827.86
7340	4802	C	E					DISC				X		E		N	1		2,803,854.11
7340	4871	D	E									X		E		N			-20,915,635.38
7340	4881	C	E									X		E		N			3,368,407.75
7340	4901	C	B									X		E		N	1		-9,505,598.01
7340	4901	C	E									X		E		N	1		3,293,711.25
7340	4902	C	E					DISC				X		E		N			32,601,583.63
															Line Number Total:				-17,547,573.63
7440	4801	C	E											E		N	1		32,140,235.73
7440	4871	D	E											E		N			-20,915,635.38
7440	4881	C	E											E		N			3,368,407.75
7440	4901	C	E											E		N	1		3,293,711.25
															Line Number Total:				17,886,719.35
8693	4802	C	B					DISC				X		E		N	1		-15,947,827.86
8693	4802	C	E					DISC				X		E		N	1		2,803,854.11
8693	4902	C	E					DISC				X		E		N			32,601,583.63
															Line Number Total:				19,457,609.88
8840	4972	D	E			X		DISC				X		E		N			-102.26
8896	4972	D	E			X		DISC				X		E		N			102.26
9000	4802	C	B					DISC				X		E		N	1		-15,947,827.86
9000	4802	C	E					DISC				X		E		N	1		2,803,854.11
9000	4902	C	E					DISC				X		E		N			32,601,583.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -05 /06 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4972	D	E			X		DISC				X		E		N			-102.26
															Line Number Total:				19,457,507.62
9502	4801	C	E									X		E		N	1		32,140,235.73
9502	4871	D	E									X		E		N			-20,915,635.38
9502	4881	C	E									X		E		N			3,368,407.75
9502	4901	C	E									X		E		N	1		3,293,711.25
															Line Number Total:				17,886,719.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-35,008.90
7240	4251	D	B			F		DISC				X		E		N	1		-170,701.73
7240	4801	C	B									X		E		N	1		152,533,999.25
7240	4901	C	B									X		E		N	1		18,966,388.86
															Line Number Total:				171,294,677.48
7320	4802	C	B					DISC				X		E		N	1		16,139,485.48
7320	4802	C	E					DISC				X		E		N	1		-3,904,992.15
7320	4902	C	E					DISC				X		E		N			-137,879,116.06
															Line Number Total:				-125,644,622.73
7340	4801	C	B									X		E		N	1		-152,533,999.25
7340	4801	C	E									X		E		N	1		33,859,019.57
7340	4802	C	B					DISC				X		E		N	1		-16,139,485.48
7340	4802	C	E					DISC				X		E		N	1		3,904,992.15
7340	4901	C	B									X		E		N	1		-18,966,388.86
7340	4901	C	E									X		E		N	1		9,093,766.74
7340	4902	C	E					DISC				X		E		N			137,879,116.06
															Line Number Total:				-2,902,979.07
7410	4221	D	B			F		DISC				X		E		N	1		35,008.90
7410	4221	D	E			F		DISC				X		E		N	1		-35,008.90
7410	4251	D	B			F		DISC				X		E		N	1		170,701.73
7410	4251	D	E			F		DISC				X		E		N	1		-170,701.73
															Line Number Total:				0.00
7440	4221	D	E			F		DISC						E		N	1		-35,008.90
7440	4251	D	E			F		DISC						E		N	1		-170,701.73
7440	4801	C	E											E		N	1		33,859,019.57
7440	4901	C	E											E		N	1		9,093,766.74
															Line Number Total:				42,747,075.68
8693	4802	C	B					DISC				X		E		N	1		-16,139,485.48
8693	4802	C	E					DISC				X		E		N	1		3,904,992.15
8693	4902	C	E					DISC				X		E		N			137,879,116.06
															Line Number Total:				125,644,622.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -06 /07 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-16,139,485.48
9000	4802	C	E					DISC				X		E		N	1		3,904,992.15
9000	4902	C	E					DISC				X		E		N			137,879,116.06
															Line Number Total:				125,644,622.73
9502	4801	C	E									X		E		N	1		33,859,019.57
9502	4901	C	E									X		E		N	1		9,093,766.74
															Line Number Total:				42,952,786.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-254,071,591.19
1000	4801	C	E									X		U		Y	1		142,675,607.01
1000	4802	C	B					DISC				X		U		Y	1		-2,864,913.88
1000	4802	C	E					DISC				X		U		Y	1		25,338,623.49
1000	4901	C	B									X		U		Y	1		-48,482,998.81
1000	4901	C	E									X		U		Y	1		13,100,015.38
1000	4902	C	E					DISC				X		U		Y			163,775,177.12
															Line Number Total:				39,469,919.12
2140	4201	D	B											U		Y	1		343,525,109.09
2140	4221	D	B			F		DISC				X		U		Y	1		625,158.76
2140	4251	D	B			F		DISC				X		U		Y	1		398,597.67
2140	4801	C	B									X		U		Y	1		-254,071,591.19
2140	4802	C	B					DISC				X		U		Y	1		-2,864,913.88
2140	4901	C	B									X		U		Y	1		-48,482,998.81
															Line Number Total:				39,129,361.64
2210	4871	D	E									X		U		Y			1,035,523.86
2398	4450	C	E											U		Y			-1,725.72
2398	4610	C	E											U		Y			-68,081.90
															Line Number Total:				-69,807.62
5800	4252	D	E			F		DISC				X		U		Y			350,589.14
5810	4221	D	B			F		DISC				X		U		Y	1		-625,158.76
5810	4251	D	B			F		DISC				X		U		Y	1		-398,597.67
5810	4251	D	E			F		DISC				X		U		Y	1		48,008.53
															Line Number Total:				-975,747.90
7240	4221	D	B			F		DISC				X		U		Y	1		-625,158.76
7240	4251	D	B			F		DISC				X		U		Y	1		-398,597.67
7240	4801	C	B									X		U		Y	1		254,071,591.19
7240	4901	C	B									X		U		Y	1		48,482,998.81
															Line Number Total:				301,530,833.57
7320	4802	C	B					DISC				X		U		Y	1		2,864,913.88
7320	4802	C	E					DISC				X		U		Y	1		-25,338,623.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: 95- -07 /08 -2720 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			U		Y			-163,775,177.12
																Line Number Total:				-186,248,886.73
7440	4251	D	E			F		DISC							U		Y	1		-48,008.53
7440	4801	C	E												U		Y	1		142,675,607.01
7440	4871	D	E												U		Y			-1,035,523.86
7440	4901	C	E												U		Y	1		13,100,015.38
																Line Number Total:				154,692,090.00
8693	4802	C	B					DISC				X			U		Y	1		-2,864,913.88
8693	4802	C	E					DISC				X			U		Y	1		25,338,623.49
8693	4902	C	E					DISC				X			U		Y			163,775,177.12
																Line Number Total:				186,248,886.73
8800	4252	D	E			F		DISC				X			U		Y			-350,589.14
9000	4252	D	E			F		DISC				X			U		Y			-350,589.14
9000	4802	C	B					DISC				X			U		Y	1		-2,864,913.88
9000	4802	C	E					DISC				X			U		Y	1		25,338,623.49
9000	4902	C	E					DISC				X			U		Y			163,775,177.12
																Line Number Total:				185,898,297.59
9502	4801	C	E									X			U		Y	1		142,675,607.01
9502	4871	D	E									X			U		Y			-1,035,523.86
9502	4901	C	E									X			U		Y	1		13,100,015.38
																Line Number Total:				154,740,098.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: National and Community Service Programs, Operating Expenses
Budget Account Id: 485-00-2720 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2720

1000	Total new obligations	39,469,919.12
2140	Unobligated balance carried forward, start of year	39,129,361.64
2210	Resources available from recoveries of prior year obligations	1,035,523.86
2398	Unobligated balance expiring or withdrawn	-69,807.62
5800	Offsetting collections (cash)	350,589.14
5810	Change in uncollected customer payments from Federal sources (unexpired)	-975,747.90
7240	Obligated balance, start of year	540,036,841.16
7320	Total outlays (gross)	-333,498,313.27
7340	Adjustments in expired accounts (net)	-26,852,011.28
7410	Change in uncollected customer payments from Federal sources (expired)	0.00
7440	Obligated balance, end of year	219,096,659.77
8693	Outlays from discretionary balances	333,498,313.27
8800	Federal sources	-359,264.87
8840	Non-Federal sources	-2,277.10
8896	Portion of offsetting collections (cash) credited to expired accounts	10,952.83
9000	Outlays	333,136,771.30
9502	Unpaid obligation, end of year	219,350,378.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-98,179.58
7240	4801	C	B									X		E		N	1		203,021.91
7240	4901	C	B									X		E		N	1		325,345.40
															Line Number Total:				430,187.73
7320	4802	C	B					DISC				X		E		N	1		67,885.99
7320	4802	C	E					DISC				X		E		N	1		-76,895.62
7320	4902	C	E					DISC				X		E		N			-97,092.25
															Line Number Total:				-106,101.88
7340	4801	C	B									X		E		N	1		-203,021.91
7340	4801	C	E									X		E		N	1		333,926.18
7340	4802	C	B					DISC				X		E		N	1		-67,885.99
7340	4802	C	E					DISC				X		E		N	1		76,895.62
7340	4871	D	E									X		E		N			-333,926.18
7340	4901	C	B									X		E		N	1		-325,345.40
7340	4901	C	E									X		E		N	1		99,463.80
7340	4902	C	E					DISC				X		E		N			97,092.25
7340	4971	D	E									X		E		N			-99,463.80
															Line Number Total:				-422,265.43
7410	4251	D	B			F		DISC				X		E		N	1		98,179.58
7440	4801	C	E											E		N	1		333,926.18
7440	4871	D	E											E		N			-333,926.18
7440	4901	C	E											E		N	1		99,463.80
7440	4971	D	E											E		N			-99,463.80
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-67,885.99
8693	4802	C	E					DISC				X		E		N	1		76,895.62
8693	4902	C	E					DISC				X		E		N			97,092.25
															Line Number Total:				106,101.88
8840	4252	D	E			E		DISC				X		E		N			-17,771.15
8896	4252	D	E			E		DISC				X		E		N			17,771.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /03 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			E		DISC				X		E		N			-17,771.15
9000	4802	C	B					DISC				X		E		N	1		-67,885.99
9000	4802	C	E					DISC				X		E		N	1		76,895.62
9000	4902	C	E					DISC				X		E		N			97,092.25
															Line Number Total:				88,330.73
9502	4801	C	E									X		E		N	1		333,926.18
9502	4871	D	E									X		E		N			-333,926.18
9502	4901	C	E									X		E		N	1		99,463.80
9502	4971	D	E									X		E		N			-99,463.80
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-74,920.56
7240	4801	C	B									X		E		N	1		1,085,048.69
7240	4901	C	B									X		E		N	1		334,852.73
															Line Number Total:				1,344,980.86
7320	4802	C	B					DISC				X		E		N	1		346,588.98
7320	4802	C	E					DISC				X		E		N	1		-410,514.53
7320	4902	C	E					DISC				X		E		N			-156,841.70
															Line Number Total:				-220,767.25
7340	4801	C	B									X		E		N	1		-1,085,048.69
7340	4801	C	E									X		E		N	1		968,466.89
7340	4802	C	B					DISC				X		E		N	1		-346,588.98
7340	4802	C	E					DISC				X		E		N	1		410,514.53
7340	4871	D	E									X		E		N			-71,003.72
7340	4901	C	B									X		E		N	1		-334,852.73
7340	4901	C	E									X		E		N	1		229,944.63
7340	4902	C	E					DISC				X		E		N			156,841.70
															Line Number Total:				-71,726.37
7410	4251	D	B			F		DISC				X		E		N	1		74,920.56
7440	4801	C	E											E		N	1		968,466.89
7440	4871	D	E											E		N			-71,003.72
7440	4901	C	E											E		N	1		229,944.63
															Line Number Total:				1,127,407.80
8693	4802	C	B					DISC				X		E		N	1		-346,588.98
8693	4802	C	E					DISC				X		E		N	1		410,514.53
8693	4902	C	E					DISC				X		E		N			156,841.70
															Line Number Total:				220,767.25
8800	4252	D	E			F		DISC				X		E		N			-7,509.00
8896	4252	D	E			F		DISC				X		E		N			7,509.00
9000	4252	D	E			F		DISC				X		E		N			-7,509.00
9000	4802	C	B					DISC				X		E		N	1		-346,588.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /04 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		410,514.53
9000	4902	C	E					DISC				X		E		N			156,841.70
															Line Number Total:				213,258.25
9502	4801	C	E									X		E		N	1		968,466.89
9502	4871	D	E									X		E		N			-71,003.72
9502	4901	C	E									X		E		N	1		229,944.63
															Line Number Total:				1,127,407.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-188,417.08
7240	4801	C	B									X		E		N	1		2,864,067.74
7240	4901	C	B									X		E		N	1		1,120,024.81
															Line Number Total:				3,795,675.47
7320	4802	C	B					DISC				X		E		N	1		1,236,792.87
7320	4802	C	E					DISC				X		E		N	1		-666,967.71
7320	4902	C	E					DISC				X		E		N			-2,021,268.76
															Line Number Total:				-1,451,443.60
7340	4801	C	B									X		E		N	1		-2,864,067.74
7340	4801	C	E									X		E		N	1		2,252,542.97
7340	4802	C	B					DISC				X		E		N	1		-1,236,792.87
7340	4802	C	E					DISC				X		E		N	1		666,967.71
7340	4871	D	E									X		E		N			-1,472,037.27
7340	4881	C	E									X		E		N			750,001.00
7340	4901	C	B									X		E		N	1		-1,120,024.81
7340	4901	C	E									X		E		N	1		665,923.85
7340	4902	C	E					DISC				X		E		N			2,021,268.76
															Line Number Total:				-336,218.40
7410	4221	D	B			F		DISC				X		E		N	1		188,417.08
7440	4801	C	E											E		N	1		2,252,542.97
7440	4871	D	E											E		N			-1,472,037.27
7440	4881	C	E											E		N			750,001.00
7440	4901	C	E											E		N	1		665,923.85
															Line Number Total:				2,196,430.55
8693	4802	C	B					DISC				X		E		N	1		-1,236,792.87
8693	4802	C	E					DISC				X		E		N	1		666,967.71
8693	4902	C	E					DISC				X		E		N			2,021,268.76
															Line Number Total:				1,451,443.60
8800	4222	C	B			F		DISC				X		E		N	1		-177,865.37
8840	4972	D	E			X		DISC				X		E		N			-360.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /05 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4222	C	B			F		DISC				X			E		N	1		177,865.37
8896	4972	D	E			X		DISC				X			E		N			360.00
																Line Number Total:				178,225.37
9000	4222	C	B			F		DISC				X			E		N	1		-177,865.37
9000	4802	C	B					DISC				X			E		N	1		-1,236,792.87
9000	4802	C	E					DISC				X			E		N	1		666,967.71
9000	4902	C	E					DISC				X			E		N			2,021,268.76
9000	4972	D	E			X		DISC				X			E		N			-360.00
																Line Number Total:				1,273,218.23
9502	4801	C	E									X			E		N	1		2,252,542.97
9502	4871	D	E									X			E		N			-1,472,037.27
9502	4881	C	E									X			E		N			750,001.00
9502	4901	C	E									X			E		N	1		665,923.85
																Line Number Total:				2,196,430.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-18,603.09
7240	4251	D	B			E		DISC				X		E		N	1		-103,787.00
7240	4801	C	B									X		E		N	1		13,005,135.82
7240	4901	C	B									X		E		N	1		3,886,004.45
															Line Number Total:				16,768,750.18
7320	4802	C	B					DISC				X		E		N	1		10,342,146.53
7320	4802	C	E					DISC				X		E		N	1		-744,051.70
7320	4902	C	E					DISC				X		E		N			-20,042,160.67
7320	4982	C	E					DISC				X		E		N			-110.89
															Line Number Total:				-10,444,176.73
7340	4801	C	B									X		E		N	1		-13,005,135.82
7340	4801	C	E									X		E		N	1		4,547,858.82
7340	4802	C	B					DISC				X		E		N	1		-10,342,146.53
7340	4802	C	E					DISC				X		E		N	1		744,051.70
7340	4871	D	E									X		E		N			-2,108,077.84
7340	4881	C	E									X		E		N			779,196.50
7340	4901	C	B									X		E		N	1		-3,886,004.45
7340	4901	C	E									X		E		N	1		1,256,256.85
7340	4902	C	E					DISC				X		E		N			20,042,160.67
7340	4982	C	E					DISC				X		E		N			110.89
															Line Number Total:				-1,971,729.21
7410	4221	D	B			E		DISC				X		E		N	1		18,603.09
7410	4251	D	B			E		DISC				X		E		N	1		103,787.00
															Line Number Total:				122,390.09
7440	4801	C	E											E		N	1		4,547,858.82
7440	4871	D	E											E		N			-2,108,077.84
7440	4881	C	E											E		N			779,196.50
7440	4901	C	E											E		N	1		1,256,256.85
															Line Number Total:				4,475,234.33
8693	4802	C	B					DISC				X		E		N	1		-10,342,146.53
8693	4802	C	E					DISC				X		E		N	1		744,051.70
8693	4902	C	E					DISC				X		E		N			20,042,160.67
8693	4982	C	E					DISC				X		E		N			110.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /06 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			10,444,176.73
8840	4222	D	B			X		DISC				X		E		N	1		93,837.12
8840	4252	D	E			X		DISC				X		E		N			-77,795.84
8840	4972	D	E			X		DISC				X		E		N			-538.26
																Line Number Total:			15,503.02
8896	4222	D	B			X		DISC				X		E		N	1		-93,837.12
8896	4252	D	E			X		DISC				X		E		N			77,795.84
8896	4972	D	E			X		DISC				X		E		N			538.26
																Line Number Total:			-15,503.02
9000	4222	D	B			X		DISC				X		E		N	1		93,837.12
9000	4252	D	E			X		DISC				X		E		N			-77,795.84
9000	4802	C	B					DISC				X		E		N	1		-10,342,146.53
9000	4802	C	E					DISC				X		E		N	1		744,051.70
9000	4902	C	E					DISC				X		E		N			20,042,160.67
9000	4972	D	E			X		DISC				X		E		N			-538.26
9000	4982	C	E					DISC				X		E		N			110.89
																Line Number Total:			10,459,679.75
9502	4801	C	E									X		E		N	1		4,547,858.82
9502	4871	D	E									X		E		N			-2,108,077.84
9502	4881	C	E									X		E		N			779,196.50
9502	4901	C	E									X		E		N	1		1,256,256.85
																Line Number Total:			4,475,234.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		161,966,786.69
7240	4901	C	B									X		E		N	1		21,261,494.32
															Line Number Total:				183,228,281.01
7320	4802	C	B					DISC				X		E		N	1		10,571,305.35
7320	4802	C	E					DISC				X		E		N	1		-7,839,027.21
7320	4902	C	E					DISC				X		E		N			-168,020,758.90
7320	4982	C	E					DISC				X		E		N			-1,800.17
															Line Number Total:				-165,290,280.93
7340	4801	C	B									X		E		N	1		-161,966,786.69
7340	4801	C	E									X		E		N	1		14,381,160.27
7340	4802	C	B					DISC				X		E		N	1		-10,571,305.35
7340	4802	C	E					DISC				X		E		N	1		7,839,027.21
7340	4871	D	E									X		E		N			-4,564,170.48
7340	4881	C	E									X		E		N			1,910,329.55
7340	4901	C	B									X		E		N	1		-21,261,494.32
7340	4901	C	E									X		E		N	1		5,621,888.63
7340	4902	C	E					DISC				X		E		N			168,020,758.90
7340	4971	D	E									X		E		N			-1,725,567.39
7340	4982	C	E					DISC				X		E		N			1,800.17
															Line Number Total:				-2,314,359.50
7440	4801	C	E											E		N	1		14,381,160.27
7440	4871	D	E											E		N			-4,564,170.48
7440	4881	C	E											E		N			1,910,329.55
7440	4901	C	E											E		N	1		5,621,888.63
7440	4971	D	E											E		N			-1,725,567.39
															Line Number Total:				15,623,640.58
8693	4802	C	B					DISC				X		E		N	1		-10,571,305.35
8693	4802	C	E					DISC				X		E		N	1		7,839,027.21
8693	4902	C	E					DISC				X		E		N			168,020,758.90
8693	4982	C	E					DISC				X		E		N			1,800.17
															Line Number Total:				165,290,280.93
8800	4222	D	B			F		DISC				X		E		N	1		0.25
8800	4222	D	E			F		DISC				X		E		N	1		-0.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: 95- - /07 -0103 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			0.00
8840	4972	D	E			X		DISC				X		E		N			-585.06
8896	4222	D	B			F		DISC				X		E		N	1		-0.25
8896	4222	D	E			F		DISC				X		E		N	1		0.25
8896	4972	D	E			X		DISC				X		E		N			585.06
																Line Number Total:			585.06
9000	4222	D	B			F		DISC				X		E		N	1		0.25
9000	4222	D	E			F		DISC				X		E		N	1		-0.25
9000	4802	C	B					DISC				X		E		N	1		-10,571,305.35
9000	4802	C	E					DISC				X		E		N	1		7,839,027.21
9000	4902	C	E					DISC				X		E		N			168,020,758.90
9000	4972	D	E			X		DISC				X		E		N			-585.06
9000	4982	C	E					DISC				X		E		N			1,800.17
																Line Number Total:			165,289,695.87
9502	4801	C	E									X		E		N	1		14,381,160.27
9502	4871	D	E									X		E		N			-4,564,170.48
9502	4881	C	E									X		E		N			1,910,329.55
9502	4901	C	E									X		E		N	1		5,621,888.63
9502	4971	D	E									X		E		N			-1,725,567.39
																Line Number Total:			15,623,640.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Domestic Volunteer Service Programs, Operating Expenses
Budget Account Id: 485-00-0103 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-0103

7240	Obligated balance, start of year	205,567,875.25
7320	Total outlays (gross)	-177,512,770.39
7340	Adjustments in expired accounts (net)	-5,116,298.91
7410	Change in uncollected customer payments from Federal sources (expired)	483,907.31
7440	Obligated balance, end of year	23,422,713.26
8693	Outlays from discretionary balances	177,512,770.39
8800	Federal sources	-185,374.37
8840	Non-Federal sources	-3,213.19
8896	Portion of offsetting collections (cash) credited to expired accounts	188,587.56
9000	Outlays	177,324,182.83
9502	Unpaid obligation, end of year	23,422,713.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- - /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		1,237,045.95
1000	4901	C	E									X			U		Y	1		282,658.62
1000	4902	C	E					DISC				X			U		Y			4,290,554.10
																Line Number Total:				5,810,258.67
2398	4610	C	E												U		Y			-18,109.33
4000	4119	D	E	P				DISC				X		X	U		Y	1		5,932,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-103,632.00
7320	4902	C	E					DISC				X			U		Y			-4,290,554.10
7440	4801	C	E												U		Y	1		1,237,045.95
7440	4901	C	E												U		Y	1		282,658.62
																Line Number Total:				1,519,704.57
8690	4902	C	E					DISC				X			U		Y			4,290,554.10
9000	4902	C	E					DISC				X			U		Y			4,290,554.10
9502	4801	C	E									X			U		Y	1		1,237,045.95
9502	4901	C	E									X			U		Y	1		282,658.62
																Line Number Total:				1,519,704.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -04 /05 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		29,844.67
7340	4801	C	B									X		E		N	1		-29,844.67
7340	4801	C	E									X		E		N	1		29,844.67
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		29,844.67
9502	4801	C	E									X		E		N	1		29,844.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -05 /06 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,075.55
7340	4801	C	B									X		E		N	1		-2,075.55
7340	4801	C	E									X		E		N	1		2,075.55
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,075.55
9502	4801	C	E									X		E		N	1		2,075.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -06 /07 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		648,294.82
7240	4901	C	B									X		E		N	1		245,044.51
															Line Number Total:				893,339.33
7320	4802	C	B					DISC				X		E		N	1		31.07
7320	4902	C	E					DISC				X		E		N			-860,169.32
															Line Number Total:				-860,138.25
7340	4801	C	B									X		E		N	1		-648,294.82
7340	4801	C	E									X		E		N	1		1,437.78
7340	4802	C	B					DISC				X		E		N	1		-31.07
7340	4901	C	B									X		E		N	1		-245,044.51
7340	4902	C	E					DISC				X		E		N			860,169.32
															Line Number Total:				-31,763.30
7440	4801	C	E											E		N	1		1,437.78
8693	4802	C	B					DISC				X		E		N	1		-31.07
8693	4902	C	E					DISC				X		E		N			860,169.32
															Line Number Total:				860,138.25
9000	4802	C	B					DISC				X		E		N	1		-31.07
9000	4902	C	E					DISC				X		E		N			860,169.32
															Line Number Total:				860,138.25
9502	4801	C	E									X		E		N	1		1,437.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,116,141.18
1000	4801	C	E									X		U		Y	1		366,078.88
1000	4901	C	B									X		U		Y	1		-208,279.06
1000	4901	C	E									X		U		Y	1		26,286.35
1000	4902	C	E					DISC				X		U		Y			1,267,948.21
															Line Number Total:				335,893.20
2140	4201	D	B											U		Y	1		1,624,870.72
2140	4801	C	B									X		U		Y	1		-1,116,141.18
2140	4901	C	B									X		U		Y	1		-208,279.06
															Line Number Total:				300,450.48
2210	4871	D	E									X		U		Y			97,157.11
2398	4450	C	E											U		Y			-3,527.59
2398	4610	C	E											U		Y			-58,186.80
															Line Number Total:				-61,714.39
7240	4801	C	B									X		U		Y	1		1,116,141.18
7240	4901	C	B									X		U		Y	1		208,279.06
															Line Number Total:				1,324,420.24
7320	4902	C	E					DISC				X		U		Y			-1,267,948.21
7440	4801	C	E											U		Y	1		366,078.88
7440	4871	D	E											U		Y			-97,157.11
7440	4901	C	E											U		Y	1		26,286.35
															Line Number Total:				295,208.12
8693	4902	C	E					DISC				X		U		Y			1,267,948.21
9000	4902	C	E					DISC				X		U		Y			1,267,948.21
9502	4801	C	E									X		U		Y	1		366,078.88
9502	4871	D	E									X		U		Y			-97,157.11
9502	4901	C	E									X		U		Y	1		26,286.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: 95- -07 /08 -2721 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				295,208.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Inspector General [Corporation for National and Community Servic
Budget Account Id: 485-00-2721 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2721

1000	Total new obligations	6,146,151.87
2140	Unobligated balance carried forward, start of year	300,450.48
2210	Resources available from recoveries of prior year obligations	97,157.11
2398	Unobligated balance expiring or withdrawn	-79,823.72
4000	Appropriation	5,932,000.00
4035	Appropriation permanently reduced	-103,632.00
7240	Obligated balance, start of year	2,249,679.79
7320	Total outlays (gross)	-6,418,640.56
7340	Adjustments in expired accounts (net)	-31,763.30
7440	Obligated balance, end of year	1,848,270.69
8690	Outlays from new discretionary authority	4,290,554.10
8693	Outlays from discretionary balances	2,128,086.46
9000	Outlays	6,418,640.56
9502	Unpaid obligation, end of year	1,848,270.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		202,768.03
7240	4901	C	B									X		E		N	1		18,743.53
															Line Number Total:				221,511.56
7320	4802	C	B					DISC				X		E		N	1		1,080.42
7320	4902	C	E					DISC				X		E		N			-16,576.43
															Line Number Total:				-15,496.01
7340	4801	C	B									X		E		N	1		-202,768.03
7340	4801	C	E									X		E		N	1		224,426.16
7340	4802	C	B					DISC				X		E		N	1		-1,080.42
7340	4871	D	E									X		E		N			-4,572.89
7340	4901	C	B									X		E		N	1		-18,743.53
7340	4901	C	E									X		E		N	1		64,220.06
7340	4902	C	E					DISC				X		E		N			16,576.43
															Line Number Total:				78,057.78
7440	4801	C	E											E		N	1		224,426.16
7440	4871	D	E											E		N			-4,572.89
7440	4901	C	E											E		N	1		64,220.06
															Line Number Total:				284,073.33
8693	4802	C	B					DISC				X		E		N	1		-1,080.42
8693	4902	C	E					DISC				X		E		N			16,576.43
															Line Number Total:				15,496.01
8840	4972	D	E			X		DISC				X		E		N			-2,352.00
8896	4972	D	E			X		DISC				X		E		N			2,352.00
9000	4802	C	B					DISC				X		E		N	1		-1,080.42
9000	4902	C	E					DISC				X		E		N			16,576.43
9000	4972	D	E			X		DISC				X		E		N			-2,352.00
															Line Number Total:				13,144.01
9502	4801	C	E									X		E		N	1		224,426.16
9502	4871	D	E									X		E		N			-4,572.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /04 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		64,220.06
															Line Number Total:				284,073.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		141,141.11
7240	4901	C	B									X		E		N	1		119.45
															Line Number Total:				141,260.56
7320	4802	C	B					DISC				X		E		N	1		8,248.06
7320	4802	C	E					DISC				X		E		N	1		-2,945.94
7320	4902	C	E					DISC				X		E		N			-21,611.69
7320	4982	C	E					DISC				X		E		N			-2,352.00
															Line Number Total:				-18,661.57
7340	4801	C	B									X		E		N	1		-141,141.11
7340	4801	C	E									X		E		N	1		158,992.13
7340	4802	C	B					DISC				X		E		N	1		-8,248.06
7340	4802	C	E					DISC				X		E		N	1		2,945.94
7340	4871	D	E									X		E		N			-2,466.00
7340	4901	C	B									X		E		N	1		-119.45
7340	4902	C	E					DISC				X		E		N			21,611.69
7340	4982	C	E					DISC				X		E		N			2,352.00
															Line Number Total:				33,927.14
7440	4801	C	E											E		N	1		158,992.13
7440	4871	D	E											E		N			-2,466.00
															Line Number Total:				156,526.13
8693	4802	C	B					DISC				X		E		N	1		-8,248.06
8693	4802	C	E					DISC				X		E		N	1		2,945.94
8693	4902	C	E					DISC				X		E		N			21,611.69
8693	4982	C	E					DISC				X		E		N			2,352.00
															Line Number Total:				18,661.57
8840	4972	D	E			X		DISC				X		E		N			-74.78
8896	4972	D	E			X		DISC				X		E		N			74.78
9000	4802	C	B					DISC				X		E		N	1		-8,248.06
9000	4802	C	E					DISC				X		E		N	1		2,945.94
9000	4902	C	E					DISC				X		E		N			21,611.69
9000	4972	D	E			X		DISC				X		E		N			-74.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /05 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4982	C	E					DISC				X		E		N			2,352.00
															Line Number Total:				18,586.79
9502	4801	C	E									X		E		N	1		158,992.13
9502	4871	D	E									X		E		N			-2,466.00
															Line Number Total:				156,526.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		770,097.22
7240	4901	C	B									X		E		N	1		208,942.30
															Line Number Total:				979,039.52
7320	4802	C	B					DISC				X		E		N	1		482,149.61
7320	4802	C	E					DISC				X		E		N	1		-472,432.84
7320	4902	C	E					DISC				X		E		N			-640,640.36
7320	4982	C	E					DISC				X		E		N			-5,436.14
															Line Number Total:				-636,359.73
7340	4801	C	B									X		E		N	1		-770,097.22
7340	4802	C	B					DISC				X		E		N	1		-482,149.61
7340	4802	C	E					DISC				X		E		N	1		472,432.84
7340	4871	D	E									X		E		N			-16.93
7340	4881	C	E									X		E		N			1,642.30
7340	4901	C	B									X		E		N	1		-208,942.30
7340	4901	C	E									X		E		N	1		12,007.00
7340	4902	C	E					DISC				X		E		N			640,640.36
7340	4982	C	E					DISC				X		E		N			5,436.14
															Line Number Total:				-329,047.42
7440	4871	D	E											E		N			-16.93
7440	4881	C	E											E		N			1,642.30
7440	4901	C	E											E		N	1		12,007.00
															Line Number Total:				13,632.37
8693	4802	C	B					DISC				X		E		N	1		-482,149.61
8693	4802	C	E					DISC				X		E		N	1		472,432.84
8693	4902	C	E					DISC				X		E		N			640,640.36
8693	4982	C	E					DISC				X		E		N			5,436.14
															Line Number Total:				636,359.73
8840	4972	D	E			X		DISC				X		E		N			-5,291.18
8896	4972	D	E			X		DISC				X		E		N			5,291.18
9000	4802	C	B					DISC				X		E		N	1		-482,149.61
9000	4802	C	E					DISC				X		E		N	1		472,432.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /06 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			640,640.36
9000	4972	D	E			X		DISC				X		E		N			-5,291.18
9000	4982	C	E					DISC				X		E		N			5,436.14
															Line Number Total:				631,068.55
9502	4871	D	E									X		E		N			-16.93
9502	4881	C	E									X		E		N			1,642.30
9502	4901	C	E									X		E		N	1		12,007.00
															Line Number Total:				13,632.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		8,305,905.12
7240	4901	C	B									X		E		N	1		3,553,139.32
															Line Number Total:				11,859,044.44
7320	4802	C	B					DISC				X		E		N	1		2,072.44
7320	4802	C	E					DISC				X		E		N	1		-6,381.06
7320	4902	C	E					DISC				X		E		N			-10,169,358.33
7320	4982	C	E					DISC				X		E		N			-847.93
															Line Number Total:				-10,174,514.88
7340	4801	C	B									X		E		N	1		-8,305,905.12
7340	4801	C	E									X		E		N	1		2,240,064.16
7340	4802	C	B					DISC				X		E		N	1		-2,072.44
7340	4802	C	E					DISC				X		E		N	1		6,381.06
7340	4871	D	E									X		E		N			-912,453.99
7340	4881	C	E									X		E		N			101,107.37
7340	4901	C	B									X		E		N	1		-3,553,139.32
7340	4901	C	E									X		E		N	1		236,383.63
7340	4902	C	E					DISC				X		E		N			10,169,358.33
7340	4982	C	E					DISC				X		E		N			847.93
															Line Number Total:				-19,428.39
7440	4801	C	E											E		N	1		2,240,064.16
7440	4871	D	E											E		N			-912,453.99
7440	4881	C	E											E		N			101,107.37
7440	4901	C	E											E		N	1		236,383.63
															Line Number Total:				1,665,101.17
8693	4802	C	B					DISC				X		E		N	1		-2,072.44
8693	4802	C	E					DISC				X		E		N	1		6,381.06
8693	4902	C	E					DISC				X		E		N			10,169,358.33
8693	4982	C	E					DISC				X		E		N			847.93
															Line Number Total:				10,174,514.88
8800	4972	D	E			F		DISC				X		E		N			-13,670.24
8896	4972	D	E			F		DISC				X		E		N			13,670.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /07 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC				X		E		N	1		-2,072.44
9000	4802	C	E					DISC				X		E		N	1		6,381.06
9000	4902	C	E					DISC				X		E		N			10,169,358.33
9000	4972	D	E			F		DISC				X		E		N			-13,670.24
9000	4982	C	E					DISC				X		E		N			847.93
															Line Number Total:				10,160,844.64
9502	4801	C	E									X		E		N	1		2,240,064.16
9502	4871	D	E									X		E		N			-912,453.99
9502	4881	C	E									X		E		N			101,107.37
9502	4901	C	E									X		E		N	1		236,383.63
															Line Number Total:				1,665,101.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: 95- - /08 -2722 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,593,589.72
1000	4802	C	E					DISC				X		U		Y	1		13,675.47
1000	4901	C	E									X		U		Y	1		3,042,318.93
1000	4902	C	E					DISC				X		U		Y			58,841,310.76
															Line Number Total:				67,490,894.88
2398	4510	C	E		A									U		Y			-163,930.68
2398	4610	C	E											U		Y			-104,373.44
															Line Number Total:				-268,304.12
4000	4119	D	E	P				DISC				X	X	U		Y	1		68,964,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-1,204,801.00
7320	4802	C	E					DISC				X		U		Y	1		-13,675.47
7320	4902	C	E					DISC				X		U		Y			-58,841,310.76
															Line Number Total:				-58,854,986.23
7440	4801	C	E											U		Y	1		5,593,589.72
7440	4901	C	E											U		Y	1		3,042,318.93
															Line Number Total:				8,635,908.65
8690	4802	C	E					DISC				X		U		Y	1		13,675.47
8690	4902	C	E					DISC				X		U		Y			58,841,310.76
															Line Number Total:				58,854,986.23
9000	4802	C	E					DISC				X		U		Y	1		13,675.47
9000	4902	C	E					DISC				X		U		Y			58,841,310.76
															Line Number Total:				58,854,986.23
9502	4801	C	E									X		U		Y	1		5,593,589.72
9502	4901	C	E									X		U		Y	1		3,042,318.93
															Line Number Total:				8,635,908.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Salaries and Expenses [Corporation for National and Community Se
Budget Account Id: 485-00-2722 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2722

1000	Total new obligations	67,490,894.88
2398	Unobligated balance expiring or withdrawn	-268,304.12
4000	Appropriation	68,964,000.00
4035	Appropriation permanently reduced	-1,204,801.00
7240	Obligated balance, start of year	13,200,856.08
7320	Total outlays (gross)	-69,700,018.42
7340	Adjustments in expired accounts (net)	-236,490.89
7440	Obligated balance, end of year	10,755,241.65
8690	Outlays from new discretionary authority	58,854,986.23
8693	Outlays from discretionary balances	10,845,032.19
8800	Federal sources	-13,670.24
8840	Non-Federal sources	-7,717.96
8896	Portion of offsetting collections (cash) credited to expired accounts	21,388.20
9000	Outlays	69,678,630.22
9502	Unpaid obligation, end of year	10,755,241.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: 95- - /X -2723 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	1		-253,054.49
1000	4901	C	E									X		U		N	1		372,402.75
1000	4902	C	E					DISC	NEW			X		U		N			7,567,288.73
															Line Number Total:				7,686,636.99
2140	4201	D	B											U		N	1		3,415,913.99
2140	4901	C	B									X		U		N	1		-253,054.49
															Line Number Total:				3,162,859.50
2440	4450	C	E											U		N			2,212,391.58
2440	4610	C	E											U		N			1,060,308.52
															Line Number Total:				3,272,700.10
5800	4266	D	E					DISC				X		U		N			7,796,477.59
7240	4901	C	B									X		U		N	1		253,054.49
7320	4902	C	E					DISC	NEW			X		U		N			-7,567,288.73
7440	4901	C	E											U		N	1		372,402.75
8690	4902	C	E					DISC	NEW			X		U		N			7,567,288.73
8840	4266	D	E					DISC				X		U		N			-7,796,477.59
9000	4266	D	E					DISC				X		U		N			-7,796,477.59
9000	4902	C	E					DISC	NEW			X		U		N			7,567,288.73
															Line Number Total:				-229,188.86
9502	4901	C	E									X		U		N	1		372,402.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: VISTA Advance Payments Revolving Fund
Budget Account Id: 485-00-2723 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-2723

1000	Total new obligations	7,686,636.99
2140	Unobligated balance carried forward, start of year	3,162,859.50
2440	Unobligated balance carried forward, end of year	3,272,700.10
5800	Offsetting collections (cash)	7,796,477.59
7240	Obligated balance, start of year	253,054.49
7320	Total outlays (gross)	-7,567,288.73
7440	Obligated balance, end of year	372,402.75
8690	Outlays from new discretionary authority	7,567,288.73
8840	Non-Federal sources	-7,796,477.59
9000	Outlays	-229,188.86
9502	Unpaid obligation, end of year	372,402.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-121,877,539.52
1000	4801	C	E									X		U		N	7		115,833,617.49
1000	4901	C	B									X		U		N	7		-280,596,893.00
1000	4901	C	E									X		U		N	7		303,366,591.00
1000	4902	C	E					DISC	BAL			X		U		N			138,019,923.74
															Line Number Total:				154,745,699.71
2140	4201	D	B											U		N	7		457,917,339.96
2140	4251	C	B			F		DISC				X		U		N	7		-0.06
2140	4801	C	B									X		U		N	7		-121,877,539.52
2140	4901	C	B									X		U		N	7		-280,596,893.00
															Line Number Total:				55,442,907.38
2440	4450	C	E											U		N			56,145,801.44
4026	4114	D	E	P				DISC				X		U		N	7		138,784,765.00
5810	4251	C	B			F		DISC				X		U		N	7		0.06
6026	4114	D	E	P				MAND				X		U		N	7		16,663,828.71
7240	4251	C	B			F		DISC				X		U		N	7		0.06
7240	4801	C	B									X		U		N	7		121,877,539.52
7240	4901	C	B									X		U		N	7		280,596,893.00
															Line Number Total:				402,474,432.58
7320	4902	C	E					DISC	BAL			X		U		N			-138,019,923.74
7440	4801	C	E											U		N	7		115,833,617.49
7440	4901	C	E											U		N	7		303,366,591.00
															Line Number Total:				419,200,208.49
8693	4902	C	E					DISC	BAL			X		U		N			138,019,923.74
9000	4902	C	E					DISC	BAL			X		U		N			138,019,923.74
9202	1610	D	E											U		N			479,651,668.87
9502	4801	C	E									X		U		N	7		115,833,617.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	7		303,366,591.00
															Line Number Total:				419,200,208.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8267 -000-1
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9201	1610	D	B									X		U		N			464,639,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-216,874.65
1000	4801	C	E									X		U		N	7		140,799.51
1000	4802	C	B					DISC	NEW			X		U		N	7		-43,791.15
1000	4802	C	E					DISC	NEW			X		U		N	7		4,274.82
1000	4901	C	B									X		U		N	7		-8,067.83
1000	4901	C	E									X		U		N	7		11,920.84
1000	4902	C	E					DISC	NEW			X		U		N			280,814.93
															Line Number Total:				169,076.47
2140	4201	D	B											U		N	7		578,010.06
2140	4801	C	B									X		U		N	7		-216,874.65
2140	4802	C	B					DISC	NEW			X		U		N	7		-43,791.15
2140	4901	C	B									X		U		N	7		-8,067.83
															Line Number Total:				309,276.43
2210	4871	D	E									X		U		N			111,772.80
2440	4450	C	E											U		N			421,049.23
2440	4610	C	E											U		N			346,510.94
															Line Number Total:				767,560.17
5800	4266	D	E					DISC				X		U		N			515,587.41
7240	4801	C	B									X		U		N	7		216,874.65
7240	4901	C	B									X		U		N	7		8,067.83
															Line Number Total:				224,942.48
7320	4802	C	B					DISC	NEW			X		U		N	7		43,791.15
7320	4802	C	E					DISC	NEW			X		U		N	7		-4,274.82
7320	4902	C	E					DISC	NEW			X		U		N			-280,814.93
															Line Number Total:				-241,298.60
7440	4801	C	E											U		N	7		140,799.51
7440	4871	D	E											U		N			-111,772.80
7440	4901	C	E											U		N	7		11,920.84
															Line Number Total:				40,947.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: 95- - /X -8981 -000-0
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	B					DISC	NEW			X		U		N	7		-43,791.15
8690	4802	C	E					DISC	NEW			X		U		N	7		4,274.82
8690	4902	C	E					DISC	NEW			X		U		N			280,814.93
															Line Number Total:				241,298.60
8840	4266	D	E					DISC				X		U		N			-515,587.41
9000	4266	D	E					DISC				X		U		N			-515,587.41
9000	4802	C	B					DISC	NEW			X		U		N	7		-43,791.15
9000	4802	C	E					DISC	NEW			X		U		N	7		4,274.82
9000	4902	C	E					DISC	NEW			X		U		N			280,814.93
															Line Number Total:				-274,288.81
9502	4801	C	E									X		U		N	7		140,799.51
9502	4871	D	E									X		U		N			-111,772.80
9502	4901	C	E									X		U		N	7		11,920.84
															Line Number Total:				40,947.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for National and Community Service
Budget Bureau: Corporation for National and Community Service
Budget Account: Gifts and Contributions [Corporation for National and Community
Budget Account Id: 485-00-9972 Treasury Account Id: - - / - - -
FACTS II User: PAMELA MONTGOMERY - (202) 606-7539 - pmontgom@cns.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 485-00-9972

1000	Total new obligations	154,914,776.18
2140	Unobligated balance carried forward, start of year	55,752,183.81
2210	Resources available from recoveries of prior year obligations	111,772.80
2440	Unobligated balance carried forward, end of year	56,913,361.61
4026	Appropriation (trust fund)	138,784,765.00
5800	Offsetting collections (cash)	515,587.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.06
6026	Appropriation (trust fund)	16,663,828.71
7240	Obligated balance, start of year	402,699,375.06
7320	Total outlays (gross)	-138,261,222.34
7440	Obligated balance, end of year	419,241,156.04
8690	Outlays from new discretionary authority	241,298.60
8693	Outlays from discretionary balances	138,019,923.74
8840	Non-Federal sources	-515,587.41
9000	Outlays	137,745,634.93
9201	Total investments, start of year: Federal securities: Par value	464,639,000.00
9202	Total investments, end of year: Federal securities: Par value	479,651,668.87
9502	Unpaid obligation, end of year	419,241,156.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: 20- - /08 -0151 -000-0
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		Y			448,475,818.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		456,450,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-7,974,182.00
7320	4902	C	E					DISC				X			U		Y			-448,475,818.00
8690	4902	C	E					DISC				X			U		Y			448,475,818.00
9000	4902	C	E					DISC				X			U		Y			448,475,818.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Corporation for Public Broadcasting
Budget Bureau: Corporation for Public Broadcasting
Budget Account: Corporation for Public Broadcasting
Budget Account Id: 344-00-0151 Treasury Account Id: - - / - - -
FACTS II User: CAROLYN BULLOCK - (202) 874-7557 - carolyn.shaw@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 344-00-0151

1000	Total new obligations	448,475,818.00
4000	Appropriation	456,450,000.00
4035	Appropriation permanently reduced	-7,974,182.00
7320	Total outlays (gross)	-448,475,818.00
8690	Outlays from new discretionary authority	448,475,818.00
9000	Outlays	448,475,818.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /03 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,993,810.07
7240	4901	C	B									X		E		N	1		116,431.05
															Line Number Total:				2,110,241.12
7320	4902	C	E					DISC				X		E		N			-167,786.07
7340	4801	C	B									X		E		N	1		-1,993,810.07
7340	4901	C	B									X		E		N	1		-116,431.05
7340	4902	C	E					DISC				X		E		N			167,786.07
															Line Number Total:				-1,942,455.05
8693	4902	C	E					DISC				X		E		N			167,786.07
9000	4902	C	E					DISC				X		E		N			167,786.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /04 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,395,309.27
7240	4901	C	B									X		E		N	1		600,722.87
															Line Number Total:				1,996,032.14
7320	4902	C	E					DISC				X		E		N			-26,929.94
7340	4801	C	B									X		E		N	1		-1,395,309.27
7340	4801	C	E									X		E		N	1		1,255,464.00
7340	4901	C	B									X		E		N	1		-600,722.87
7340	4901	C	E									X		E		N	1		56,994.46
7340	4902	C	E					DISC				X		E		N			26,929.94
															Line Number Total:				-656,643.74
7440	4801	C	E											E		N	1		1,255,464.00
7440	4901	C	E											E		N	1		56,994.46
															Line Number Total:				1,312,458.46
8693	4902	C	E					DISC				X		E		N			26,929.94
9000	4902	C	E					DISC				X		E		N			26,929.94
9502	4801	C	E									X		E		N	1		1,255,464.00
9502	4901	C	E									X		E		N	1		56,994.46
															Line Number Total:				1,312,458.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /05 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		470,858.42
7240	4901	D	B									X		E		N	1		-43,648.49
															Line Number Total:				427,209.93
7320	4902	C	E					DISC				X		E		N			-459,439.40
7340	4801	C	B									X		E		N	1		-470,858.42
7340	4801	C	E									X		E		N	1		201,640.09
7340	4901	D	B									X		E		N	1		43,648.49
7340	4901	C	E									X		E		N	1		51,762.44
7340	4902	C	E					DISC				X		E		N			459,439.40
															Line Number Total:				285,632.00
7440	4801	C	E											E		N	1		201,640.09
7440	4901	C	E											E		N	1		51,762.44
															Line Number Total:				253,402.53
8693	4902	C	E					DISC				X		E		N			459,439.40
9000	4902	C	E					DISC				X		E		N			459,439.40
9502	4801	C	E									X		E		N	1		201,640.09
9502	4901	C	E									X		E		N	1		51,762.44
															Line Number Total:				253,402.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /06 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,725,134.14
7240	4901	C	B									X		E		N	1		1,585,287.53
															Line Number Total:				4,310,421.67
7320	4902	C	E					DISC				X		E		N			-1,726,263.69
7340	4801	C	B									X		E		N	1		-2,725,134.14
7340	4801	C	E									X		E		N	1		640,553.78
7340	4901	C	B									X		E		N	1		-1,585,287.53
7340	4901	D	E									X		E		N	1		-70,512.44
7340	4902	C	E					DISC				X		E		N			1,726,263.69
															Line Number Total:				-2,014,116.64
7440	4801	C	E											E		N	1		640,553.78
7440	4901	D	E											E		N	1		-70,512.44
															Line Number Total:				570,041.34
8693	4902	C	E					DISC				X		E		N			1,726,263.69
9000	4902	C	E					DISC				X		E		N			1,726,263.69
9502	4801	C	E									X		E		N	1		640,553.78
9502	4901	D	E									X		E		N	1		-70,512.44
															Line Number Total:				570,041.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-2,776,266.06
7240	4251	D	B			E		DISC				X		E		N	1		-3,350.94
7240	4801	C	B									X		E		N	1		25,852,443.23
7240	4901	C	B									X		E		N	1		12,719,676.00
															Line Number Total:				35,792,502.23
7320	4902	C	E					DISC				X		E		N			-29,574,386.27
7340	4801	C	B									X		E		N	1		-25,852,443.23
7340	4801	C	E									X		E		N	1		6,916,904.88
7340	4901	C	B									X		E		N	1		-12,719,676.00
7340	4901	C	E									X		E		N	1		735,555.47
7340	4902	C	E					DISC				X		E		N			29,574,386.27
															Line Number Total:				-1,345,272.61
7410	4221	D	B			E		DISC				X		E		N	1		2,776,266.06
7410	4221	C	E			E		DISC				X		E		N	1		904,440.43
7410	4251	D	B			E		DISC				X		E		N	1		3,350.94
7410	4251	D	E			E		DISC				X		E		N	1		-172,939.65
															Line Number Total:				3,511,117.78
7440	4221	C	E			E		DISC						E		N	1		904,440.43
7440	4251	D	E			E		DISC						E		N	1		-172,939.65
7440	4801	C	E											E		N	1		6,916,904.88
7440	4901	C	E											E		N	1		735,555.47
															Line Number Total:				8,383,961.13
8693	4902	C	E					DISC				X		E		N			29,574,386.27
8840	4252	D	E			E		DISC				X		E		N			-731,500.78
8896	4252	D	E			E		DISC				X		E		N			731,500.78
9000	4252	D	E			E		DISC				X		E		N			-731,500.78
9000	4902	C	E					DISC				X		E		N			29,574,386.27
															Line Number Total:				28,842,885.49
9502	4801	C	E									X		E		N	1		6,916,904.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /07 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		735,555.47
															Line Number Total:				7,652,460.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /08 -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		23,871,756.99
1000	4901	C	E									X		U		Y	1		12,167,680.99
1000	4902	C	E					DISC				X		U		Y			155,401,564.70
															Line Number Total:				191,441,002.68
2398	4610	C	E											U		Y			-3,902,930.11
2398	4620	D	E											U		Y			917,362.79
															Line Number Total:				-2,985,567.32
4000	4119	D	E	P				DISC				X	X	U		Y	1		190,343,000.00
5800	4252	D	E			E		DISC				X		U		Y			3,017,491.67
5810	4221	D	E			E		DISC				X		U		Y	1		1,142,687.80
5810	4251	C	E			E		DISC				X		U		Y	1		-76,609.47
															Line Number Total:				1,066,078.33
7320	4902	C	E					DISC				X		U		Y			-155,401,564.70
7440	4221	D	E			E		DISC						U		Y	1		-1,142,687.80
7440	4251	C	E			E		DISC						U		Y	1		76,609.47
7440	4801	C	E											U		Y	1		23,871,756.99
7440	4901	C	E											U		Y	1		12,167,680.99
															Line Number Total:				34,973,359.65
8690	4902	C	E					DISC				X		U		Y			155,401,564.70
8840	4252	D	E			E		DISC				X		U		Y			-3,017,491.67
9000	4252	D	E			E		DISC				X		U		Y			-3,017,491.67
9000	4902	C	E					DISC				X		U		Y			155,401,564.70
															Line Number Total:				152,384,073.03
9502	4801	C	E									X		U		Y	1		23,871,756.99
9502	4901	C	E									X		U		Y	1		12,167,680.99
															Line Number Total:				36,039,437.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: 95- - /X -1734 -000-0
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-29,266.70
1000	4801	C	E									X		U		N	1		206.46
1000	4901	C	B									X		U		N	1		-6,071.87
1000	4902	C	E					DISC	BAL			X		U		N			79,521.18
															Line Number Total:				44,389.07
2140	4201	D	B											U		N	1		311,500.75
2140	4801	C	B									X		U		N	1		-29,266.70
2140	4901	C	B									X		U		N	1		-6,071.87
															Line Number Total:				276,162.18
2440	4610	C	E											U		N			231,773.11
7240	4801	C	B									X		U		N	1		29,266.70
7240	4901	C	B									X		U		N	1		6,071.87
															Line Number Total:				35,338.57
7320	4902	C	E					DISC	BAL			X		U		N			-79,521.18
7440	4801	C	E											U		N	1		206.46
8693	4902	C	E					DISC	BAL			X		U		N			79,521.18
9000	4902	C	E					DISC	BAL			X		U		N			79,521.18
9502	4801	C	E									X		U		N	1		206.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Federal Payment to Court Services and Offender Supervision Agenc
Budget Account Id: 511-00-1734 Treasury Account Id: - - / - - -
FACTS II User: JOYLETTE CONTEE - (202) 220-5730 - joylette.contee@csosa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1734

1000	Total new obligations	191,485,391.75
2140	Unobligated balance carried forward, start of year	276,162.18
2398	Unobligated balance expiring or withdrawn	-2,985,567.32
2440	Unobligated balance carried forward, end of year	231,773.11
4000	Appropriation	190,343,000.00
5800	Offsetting collections (cash)	3,017,491.67
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,066,078.33
7240	Obligated balance, start of year	44,671,745.66
7320	Total outlays (gross)	-187,435,891.25
7340	Adjustments in expired accounts (net)	-5,672,856.04
7410	Change in uncollected customer payments from Federal sources (expired)	3,511,117.78
7440	Obligated balance, end of year	45,493,429.57
8690	Outlays from new discretionary authority	155,401,564.70
8693	Outlays from discretionary balances	32,034,326.55
8840	Non-Federal sources	-3,748,992.45
8896	Portion of offsetting collections (cash) credited to expired accounts	731,500.78
9000	Outlays	183,686,898.80
9502	Unpaid obligation, end of year	45,828,007.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /03 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			E		N			-70,030.00
7340	4901	D	E									X			E		N	1		-70,030.00
7340	4902	C	E					DISC				X			E		N			70,030.00
7340	4981	C	E									X			E		N			70,030.00
																Line Number Total:				70,030.00
7440	4901	D	E												E		N	1		-70,030.00
7440	4981	C	E												E		N			70,030.00
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			70,030.00
9000	4902	C	E					DISC				X			E		N			70,030.00
9502	4901	D	E									X			E		N	1		-70,030.00
9502	4981	C	E									X			E		N			70,030.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		282,714.04
7320	4902	C	E					DISC				X		E		N			-3,919.29
7320	4982	C	E					DISC				X		E		N			-7,982.21
															Line Number Total:				-11,901.50
7340	4801	C	B									X		E		N	1		-282,714.04
7340	4801	C	E									X		E		N	1		279,014.04
7340	4871	D	E									X		E		N			-3,550.00
7340	4881	C	E									X		E		N			7,180.00
7340	4901	D	E									X		E		N	1		-219.29
7340	4902	C	E					DISC				X		E		N			3,919.29
7340	4981	C	E									X		E		N			219.29
7340	4982	C	E					DISC				X		E		N			7,982.21
															Line Number Total:				11,831.50
7440	4801	C	E											E		N	1		279,014.04
7440	4871	D	E											E		N			-3,550.00
7440	4881	C	E											E		N			7,180.00
7440	4901	D	E											E		N	1		-219.29
7440	4981	C	E											E		N			219.29
															Line Number Total:				282,644.04
8693	4902	C	E					DISC				X		E		N			3,919.29
8693	4982	C	E					DISC				X		E		N			7,982.21
															Line Number Total:				11,901.50
9000	4902	C	E					DISC				X		E		N			3,919.29
9000	4982	C	E					DISC				X		E		N			7,982.21
															Line Number Total:				11,901.50
9502	4801	C	E									X		E		N	1		279,014.04
9502	4871	D	E									X		E		N			-3,550.00
9502	4881	C	E									X		E		N			7,180.00
9502	4901	D	E									X		E		N	1		-219.29
9502	4981	C	E									X		E		N			219.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /05 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			282,644.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		231,847.40
7240	4901	C	B									X		E		N	1		13,337.95
															Line Number Total:				245,185.35
7320	4902	C	E					DISC				X		E		N			-28,950.01
7320	4982	C	E					DISC				X		E		N			-934.74
															Line Number Total:				-29,884.75
7340	4801	C	B									X		E		N	1		-231,847.40
7340	4801	C	E									X		E		N	1		218,362.40
7340	4871	D	E									X		E		N			-90.00
7340	4881	C	E									X		E		N			4,975.00
7340	4901	C	B									X		E		N	1		-13,337.95
7340	4901	D	E									X		E		N	1		-2,337.27
7340	4902	C	E					DISC				X		E		N			28,950.01
7340	4981	C	E									X		E		N			2,337.27
7340	4982	C	E					DISC				X		E		N			934.74
															Line Number Total:				7,946.80
7440	4801	C	E											E		N	1		218,362.40
7440	4871	D	E											E		N			-90.00
7440	4881	C	E											E		N			4,975.00
7440	4901	D	E											E		N	1		-2,337.27
7440	4981	C	E											E		N			2,337.27
															Line Number Total:				223,247.40
8693	4902	C	E					DISC				X		E		N			28,950.01
8693	4982	C	E					DISC				X		E		N			934.74
															Line Number Total:				29,884.75
8840	4972	D	E			X		DISC				X		E		N			-36.00
8896	4972	D	E			X		DISC				X		E		N			36.00
9000	4902	C	E					DISC				X		E		N			28,950.01
9000	4972	D	E			X		DISC				X		E		N			-36.00
9000	4982	C	E					DISC				X		E		N			934.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /06 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				29,848.75
9502	4801	C	E									X		E		N	1		218,362.40
9502	4871	D	E									X		E		N			-90.00
9502	4881	C	E									X		E		N			4,975.00
9502	4901	D	E									X		E		N	1		-2,337.27
9502	4981	C	E									X		E		N			2,337.27
															Line Number Total:				223,247.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		767,444.57
7240	4901	C	B									X		E		N	1		1,557,522.13
															Line Number Total:				2,324,966.70
7320	4902	C	E					DISC				X		E		N			-2,213,029.06
7320	4982	C	E					DISC				X		E		N			-36,133.63
															Line Number Total:				-2,249,162.69
7340	4801	C	B									X		E		N	1		-767,444.57
7340	4801	C	E									X		E		N	1		155,848.89
7340	4871	D	E									X		E		N			-58,771.93
7340	4881	C	E									X		E		N			77,362.73
7340	4901	C	B									X		E		N	1		-1,557,522.13
7340	4901	D	E									X		E		N	1		-31,053.57
7340	4902	C	E					DISC				X		E		N			2,213,029.06
7340	4971	D	E									X		E		N			-5,755.72
7340	4981	C	E									X		E		N			48,481.54
7340	4982	C	E					DISC				X		E		N			36,133.63
															Line Number Total:				110,307.93
7440	4801	C	E											E		N	1		155,848.89
7440	4871	D	E											E		N			-58,771.93
7440	4881	C	E											E		N			77,362.73
7440	4901	D	E											E		N	1		-31,053.57
7440	4971	D	E											E		N			-5,755.72
7440	4981	C	E											E		N			48,481.54
															Line Number Total:				186,111.94
8693	4902	C	E					DISC				X		E		N			2,213,029.06
8693	4982	C	E					DISC				X		E		N			36,133.63
															Line Number Total:				2,249,162.69
8840	4252	D	E			X		DISC				X		E		N			-12,970.00
8840	4972	D	E			X		DISC				X		E		N			-13,953.13
															Line Number Total:				-26,923.13
8896	4252	D	E			X		DISC				X		E		N			12,970.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /07 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E			X		DISC				X			E		N			13,953.13
																Line Number Total:				26,923.13
9000	4252	D	E			X		DISC				X			E		N			-12,970.00
9000	4902	C	E					DISC				X			E		N			2,213,029.06
9000	4972	D	E			X		DISC				X			E		N			-13,953.13
9000	4982	C	E					DISC				X			E		N			36,133.63
																Line Number Total:				2,222,239.56
9502	4801	C	E									X			E		N	1		155,848.89
9502	4871	D	E									X			E		N			-58,771.93
9502	4881	C	E									X			E		N			77,362.73
9502	4901	D	E									X			E		N	1		-31,053.57
9502	4971	D	E									X			E		N			-5,755.72
9502	4981	C	E									X			E		N			48,481.54
																Line Number Total:				186,111.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: 95- - /08 -1733 -000-0
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,576,892.05
1000	4802	C	E					DISC				X		U		Y	1		712.80
1000	4901	C	E									X		U		Y	1		1,707,039.61
1000	4902	C	E					DISC				X		U		Y			29,136,267.87
															Line Number Total:				32,420,912.33
2398	4610	C	E											U		Y			-298,452.67
4000	4119	D	E	P				DISC				X	X	U		Y	1		32,710,000.00
5800	4252	D	E			X		DISC				X		U		Y			9,365.00
7320	4802	C	E					DISC				X		U		Y	1		-712.80
7320	4902	C	E					DISC				X		U		Y			-29,136,267.87
															Line Number Total:				-29,136,980.67
7440	4801	C	E											U		Y	1		1,576,892.05
7440	4901	C	E											U		Y	1		1,707,039.61
															Line Number Total:				3,283,931.66
8690	4802	C	E					DISC				X		U		Y	1		712.80
8690	4902	C	E					DISC				X		U		Y			29,136,267.87
															Line Number Total:				29,136,980.67
8840	4252	D	E			X		DISC				X		U		Y			-9,365.00
9000	4252	D	E			X		DISC				X		U		Y			-9,365.00
9000	4802	C	E					DISC				X		U		Y	1		712.80
9000	4902	C	E					DISC				X		U		Y			29,136,267.87
															Line Number Total:				29,127,615.67
9502	4801	C	E									X		U		Y	1		1,576,892.05
9502	4901	C	E									X		U		Y	1		1,707,039.61
															Line Number Total:				3,283,931.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Court Services and Offender Supervision Agency for the District
Budget Bureau: Court Services and Offender Supervision Agency for the District
Budget Account: Public Defender Service for the District of Columbia
Budget Account Id: 511-00-1733 Treasury Account Id: - - / - - -
FACTS II User: DESIREE KAE BETZ - (303) 969-5334 - kae_d_betz@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 511-00-1733

1000	Total new obligations	32,420,912.33
2398	Unobligated balance expiring or withdrawn	-298,452.67
4000	Appropriation	32,710,000.00
5800	Offsetting collections (cash)	9,365.00
7240	Obligated balance, start of year	2,852,866.09
7320	Total outlays (gross)	-31,497,959.61
7340	Adjustments in expired accounts (net)	200,116.23
7440	Obligated balance, end of year	3,975,935.04
8690	Outlays from new discretionary authority	29,136,980.67
8693	Outlays from discretionary balances	2,360,978.94
8840	Non-Federal sources	-36,324.13
8896	Portion of offsetting collections (cash) credited to expired accounts	26,959.13
9000	Outlays	31,461,635.48
9502	Unpaid obligation, end of year	3,975,935.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-3,787,037.97
1000	4801	C	E									X		U		N	4		4,462,635.40
1000	4802	C	B					DISC	BAL			X		U		N	4		-263,000.00
1000	4802	C	E					DISC	BAL			X		U		N	4		155,000.00
1000	4881	C	E									X		U		N			150.32
1000	4901	C	B									X		U		N	4		-1,411,470.35
1000	4901	C	E									X		U		N	4		1,659,581.39
1000	4902	C	E					DISC	NEW			X		U		N			22,452,458.68
1000	4982	C	E					DISC	BAL			X		U		N			200.00
															Line Number Total:				23,268,517.47
2140	4201	D	B											U		N	4		9,412,399.80
2140	4801	C	B									X		U		N	4		-3,787,037.97
2140	4802	C	B					DISC	BAL			X		U		N	4		-263,000.00
2140	4901	C	B									X		U		N	4		-1,411,470.35
															Line Number Total:				3,950,891.48
2210	4871	D	E									X		U		N			651,756.84
2440	4450	C	E											U		N			658,681.98
2440	4610	C	E											U		N			2,591,374.01
															Line Number Total:				3,250,055.99
4000	4119	D	E	P				DISC				X	X	U		N	4		21,909,000.00
5800	4266	D	E					DISC				X		U		N			3,244.89
5800	4972	D	E			F		DISC				X		U		N			529.00
5800	4972	D	E			X		DISC				X		U		N			3,151.25
															Line Number Total:				6,925.14
7240	4801	C	B									X		U		N	4		3,787,037.97
7240	4901	C	B									X		U		N	4		1,411,470.35
															Line Number Total:				5,198,508.32
7320	4802	C	B					DISC	BAL			X		U		N	4		263,000.00
7320	4802	C	E					DISC	BAL			X		U		N	4		-155,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-22,452,458.68
7320	4982	C	E					DISC	BAL			X		U		N			-200.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: 95- - /X -3900 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-22,344,658.68
7440	4801	C	E											U		N	4		4,462,635.40
7440	4871	D	E											U		N			-651,756.84
7440	4881	C	E											U		N			150.32
7440	4901	C	E											U		N	4		1,659,581.39
															Line Number Total:				5,470,610.27
8690	4902	C	E					DISC	NEW			X		U		N			20,027,563.06
8693	4802	C	B					DISC	BAL			X		U		N	4		-263,000.00
8693	4802	C	E					DISC	BAL			X		U		N	4		155,000.00
8693	4902	C	E					DISC	BAL			X		U		N			2,424,895.62
8693	4982	C	E					DISC	BAL			X		U		N			200.00
															Line Number Total:				2,317,095.62
8800	4972	D	E			F		DISC				X		U		N			-529.00
8840	4266	D	E					DISC				X		U		N			-3,244.89
8840	4972	D	E			X		DISC				X		U		N			-3,151.25
															Line Number Total:				-6,396.14
9000	4266	D	E					DISC				X		U		N			-3,244.89
9000	4802	C	B					DISC	BAL			X		U		N	4		-263,000.00
9000	4802	C	E					DISC	BAL			X		U		N	4		155,000.00
9000	4902	C	E					DISC	NEW			X		U		N			22,452,458.68
9000	4972	D	E			F		DISC				X		U		N			-529.00
9000	4972	D	E			X		DISC				X		U		N			-3,151.25
9000	4982	C	E					DISC	BAL			X		U		N			200.00
															Line Number Total:				22,337,733.54
9502	4801	C	E									X		U		N	4		4,462,635.40
9502	4871	D	E									X		U		N			-651,756.84
9502	4881	C	E									X		U		N			150.32
9502	4901	C	E									X		U		N	4		1,659,581.39
															Line Number Total:				5,470,610.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Defense Nuclear Facilities Safety Board
Budget Bureau: Defense Nuclear Facilities Safety Board
Budget Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
Budget Account Id: 347-00-3900 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 347-00-3900

1000	Total new obligations	23,268,517.47
2140	Unobligated balance carried forward, start of year	3,950,891.48
2210	Resources available from recoveries of prior year obligations	651,756.84
2440	Unobligated balance carried forward, end of year	3,250,055.99
4000	Appropriation	21,909,000.00
5800	Offsetting collections (cash)	6,925.14
7240	Obligated balance, start of year	5,198,508.32
7320	Total outlays (gross)	-22,344,658.68
7440	Obligated balance, end of year	5,470,610.27
8690	Outlays from new discretionary authority	20,027,563.06
8693	Outlays from discretionary balances	2,317,095.62
8800	Federal sources	-529.00
8840	Non-Federal sources	-6,396.14
9000	Outlays	22,337,733.54
9502	Unpaid obligation, end of year	5,470,610.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 12-95- /X -0750 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-789,593.94
1000	4801	C	E									X			U		N	1		1,575,456.19
1000	4901	C	B									X			U		N	1		-300,000.00
1000	4901	C	E									X			U		N	1		3,275.00
1000	4902	C	E					DISC	BAL			X			U		N			446,774.75
																Line Number Total:				935,912.00
2140	4201	D	B												U		N	1		1,507,219.42
2140	4801	C	B									X			U		N	1		-789,593.94
2140	4901	C	B									X			U		N	1		-300,000.00
																Line Number Total:				417,625.48
2440	4510	C	E		A										U		N			125,000.00
2440	4610	C	E												U		N			89,463.48
																Line Number Total:				214,463.48
4200	4175	D	E	P				DISC		95	0350	X			U		N			732,750.00
7240	4801	C	B									X			U		N	1		789,593.94
7240	4901	C	B									X			U		N	1		300,000.00
																Line Number Total:				1,089,593.94
7320	4902	C	E					DISC	BAL			X			U		N			-446,774.75
7440	4801	C	E												U		N	1		1,575,456.19
7440	4901	C	E												U		N	1		3,275.00
																Line Number Total:				1,578,731.19
8693	4902	C	E					DISC	BAL			X			U		N			446,774.75
9000	4902	C	E					DISC	BAL			X			U		N			446,774.75
9502	4801	C	E									X			U		N	1		1,575,456.19
9502	4901	C	E									X			U		N	1		3,275.00
																Line Number Total:				1,578,731.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 13-95- /X -0750 -020-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-282,040.00
1000	4801	C	E									X		U		N	1		221,000.00
1000	4902	C	E					DISC	BAL			X		U		N			61,040.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		282,040.00
2140	4801	C	B									X		U		N	1		-282,040.00
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		282,040.00
7320	4902	C	E					DISC	BAL			X		U		N			-61,040.00
7440	4801	C	E											U		N	1		221,000.00
8693	4902	C	E					DISC	BAL			X		U		N			61,040.00
9000	4902	C	E					DISC	BAL			X		U		N			61,040.00
9502	4801	C	E									X		U		N	1		221,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-9,999,416.66
1000	4801	C	E									X			U		N	1		13,405,417.89
1000	4901	C	B									X			U		N	1		-96,661.45
1000	4901	C	E									X			U		N	1		144,862.17
1000	4902	C	E					DISC	NEW			X			U		N			8,562,346.09
																Line Number Total:				12,016,548.04
2140	4201	D	B												U		N	1		23,990,904.51
2140	4801	C	B									X			U		N	1		-9,999,416.66
2140	4901	C	B									X			U		N	1		-96,661.45
																Line Number Total:				13,894,826.40
2210	4871	D	E									X			U		N			998,014.07
2440	4450	C	E												U		N			1,000,324.82
2440	4610	C	E												U		N			13,688,678.36
																Line Number Total:				14,689,003.18
4000	4119	D	E	P				DISC				X		X	U		N	1		11,685,000.00
4100	4170	C	E	P				DISC		12	0013	X			U		N			-732,750.00
5800	4222	D	E			F		DISC				X			U		N	1		464,437.50
5800	4252	D	E			F		DISC				X			U		N			393,712.50
5800	4972	D	E			X		DISC				X			U		N			2,310.75
																Line Number Total:				860,460.75
7240	4801	C	B									X			U		N	1		9,999,416.66
7240	4901	C	B									X			U		N	1		96,661.45
																Line Number Total:				10,096,078.11
7320	4902	C	E					DISC	NEW			X			U		N			-8,562,346.09
																Line Number Total:				-8,562,346.09
7440	4801	C	E												U		N	1		13,405,417.89
7440	4871	D	E												U		N			-998,014.07
7440	4901	C	E												U		N	1		144,862.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: 95- - /X -0750 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,552,265.99
8690	4902	C	E					DISC	NEW			X		U		N			4,827,196.53
8693	4902	C	E					DISC	BAL			X		U		N			3,735,149.56
8800	4222	D	E			F		DISC				X		U		N	1		-464,437.50
8800	4252	D	E			F		DISC				X		U		N			-393,712.50
															Line Number Total:				-858,150.00
8840	4972	D	E			X		DISC				X		U		N			-2,310.75
9000	4222	D	E			F		DISC				X		U		N	1		-464,437.50
9000	4252	D	E			F		DISC				X		U		N			-393,712.50
9000	4902	C	E					DISC	NEW			X		U		N			8,562,346.09
9000	4972	D	E			X		DISC				X		U		N			-2,310.75
															Line Number Total:				7,701,885.34
9502	4801	C	E									X		U		N	1		13,405,417.89
9502	4871	D	E									X		U		N			-998,014.07
9502	4901	C	E									X		U		N	1		144,862.17
															Line Number Total:				12,552,265.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Delta Regional Authority
Budget Bureau: Delta Regional Authority
Budget Account: Delta Regional Authority
Budget Account Id: 517-00-0750 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 517-00-0750

1000	Total new obligations	12,952,460.04
2140	Unobligated balance carried forward, start of year	14,312,451.88
2210	Resources available from recoveries of prior year obligations	998,014.07
2440	Unobligated balance carried forward, end of year	14,903,466.66
4000	Appropriation	11,685,000.00
4100	Transferred to other accounts [Treas Acct]	-732,750.00
4200	Transferred from other accounts [Treas Acct]	732,750.00
5800	Offsetting collections (cash)	860,460.75
7240	Obligated balance, start of year	11,467,712.05
7320	Total outlays (gross)	-9,070,160.84
7440	Obligated balance, end of year	14,351,997.18
8690	Outlays from new discretionary authority	4,827,196.53
8693	Outlays from discretionary balances	4,242,964.31
8800	Federal sources	-858,150.00
8840	Non-Federal sources	-2,310.75
9000	Outlays	8,209,700.09
9502	Unpaid obligation, end of year	14,351,997.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /07 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4277	C	E					DISC				X		E		N			6,875,000.00
8896	4277	C	E					DISC				X		E		N			-6,875,000.00
9000	4277	C	E					DISC				X		E		N			6,875,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /08 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4277	D	E					DISC				X		U		Y			45,471,726.00
8800	4277	D	E					DISC				X		U		Y			-45,471,726.00
9000	4277	D	E					DISC				X		U		Y			-45,471,726.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- - /X -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	1		-748,396.78
1000	4902	C	E					DISC	NEW			X		U		N			56,741,923.86
															Line Number Total:				55,993,527.08
2140	4201	D	B											U		N	1		148,020,819.77
2140	4901	C	B									X		U		N	1		-748,396.78
															Line Number Total:				147,272,422.99
5800	4277	D	E					DISC				X		U		N			18,724,194.00
7240	4901	C	B									X		U		N	1		748,396.78
7320	4902	C	E					DISC	NEW			X		U		N			-56,741,923.86
															Line Number Total:				-56,741,923.86
8690	4902	C	E					DISC	NEW			X		U		N			18,724,194.00
8693	4902	C	E					DISC	BAL			X		U		N			38,017,729.86
8800	4277	D	E					DISC				X		U		N			-18,724,194.00
9000	4277	D	E					DISC				X		U		N			-18,724,194.00
9000	4902	C	E					DISC	NEW			X		U		N			56,741,923.86
															Line Number Total:				38,017,729.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -05 /07 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		844,325.94
7240	4901	C	B									X		E		N	1		1,050.91
															Line Number Total:				845,376.85
7320	4802	C	E					DISC				X		E		N	1		-465.19
7320	4902	C	E					DISC				X		E		N			-558,913.47
															Line Number Total:				-559,378.66
7340	4801	C	B									X		E		N	1		-844,325.94
7340	4801	C	E									X		E		N	1		195,863.71
7340	4802	C	E					DISC				X		E		N	1		465.19
7340	4901	C	B									X		E		N	1		-1,050.91
7340	4901	C	E									X		E		N	1		90,134.48
7340	4902	C	E					DISC				X		E		N			558,913.47
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		195,863.71
7440	4901	C	E											E		N	1		90,134.48
															Line Number Total:				285,998.19
8693	4802	C	E					DISC				X		E		N	1		465.19
8693	4902	C	E					DISC				X		E		N			558,913.47
															Line Number Total:				559,378.66
9000	4802	C	E					DISC				X		E		N	1		465.19
9000	4902	C	E					DISC				X		E		N			558,913.47
															Line Number Total:				559,378.66
9502	4801	C	E									X		E		N	1		195,863.71
9502	4901	C	E									X		E		N	1		90,134.48
															Line Number Total:				285,998.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: 95- -08 /09 -1200 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4277	D	E					DISC				X		U		N			6,754,894.00
8800	4277	D	E					DISC				X		U		N			-6,754,894.00
9000	4277	D	E					DISC				X		U		N			-6,754,894.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission
Budget Account Id: 513-00-1200 Treasury Account Id: - - / - - -
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-1200

1000	Total new obligations	55,993,527.08
2140	Unobligated balance carried forward, start of year	147,272,422.99
5800	Offsetting collections (cash)	70,950,814.00
7240	Obligated balance, start of year	1,593,773.63
7320	Total outlays (gross)	-57,301,302.52
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	285,998.19
8690	Outlays from new discretionary authority	18,724,194.00
8693	Outlays from discretionary balances	38,577,108.52
8800	Federal sources	-64,075,814.00
8896	Portion of offsetting collections (cash) credited to expired accounts	-6,875,000.00
9000	Outlays	-6,774,511.48
9502	Unpaid obligation, end of year	285,998.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-3,988,155.17
1000	4801	C	E									X		U		N	7		2,305,985.61
1000	4802	C	B					DISC	BAL			X		U		N	7		-286.19
1000	4901	C	E									X		U		N	7		105,355.42
1000	4902	C	E					DISC	BAL			X		U		N			1,608,540.46
															Line Number Total:				31,440.13
2140	4201	D	B											U		N	7		4,205,697.66
2140	4801	C	B									X		U		N	7		-3,988,155.17
2140	4802	C	B					DISC	BAL			X		U		N	7		-286.19
															Line Number Total:				217,256.30
2440	4610	C	E											U		N			6,016,750.27
4026	4128	D	E	P				DISC				X		U		N	7		5,830,934.10
7240	4801	C	B									X		U		N	7		3,988,155.17
7320	4802	C	B					DISC	BAL			X		U		N	7		286.19
7320	4902	C	E					DISC	BAL			X		U		N			-1,608,540.46
															Line Number Total:				-1,608,254.27
7440	4801	C	E											U		N	7		2,305,985.61
7440	4901	C	E											U		N	7		105,355.42
															Line Number Total:				2,411,341.03
8693	4802	C	B					DISC	BAL			X		U		N	7		-286.19
8693	4902	C	E					DISC	BAL			X		U		N			1,608,540.46
															Line Number Total:				1,608,254.27
9000	4802	C	B					DISC	BAL			X		U		N	7		-286.19
9000	4902	C	E					DISC	BAL			X		U		N			1,608,540.46
															Line Number Total:				1,608,254.27
9502	4801	C	E									X		U		N	7		2,305,985.61
9502	4901	C	E									X		U		N	7		105,355.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: 95- - /X -8056 -000-0
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,411,341.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Denali Commission
Budget Bureau: Denali Commission
Budget Account: Denali Commission Trust Fund
Budget Account Id: 513-00-8056 Treasury Account Id: - - / - - -
FACTS II User: KIP WILSON - (907) 271-1414 - kip.wilson@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 513-00-8056

1000	Total new obligations	31,440.13
2140	Unobligated balance carried forward, start of year	217,256.30
2440	Unobligated balance carried forward, end of year	6,016,750.27
4026	Appropriation (trust fund)	5,830,934.10
7240	Obligated balance, start of year	3,988,155.17
7320	Total outlays (gross)	-1,608,254.27
7440	Obligated balance, end of year	2,411,341.03
8693	Outlays from discretionary balances	1,608,254.27
9000	Outlays	1,608,254.27
9502	Unpaid obligation, end of year	2,411,341.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,424,550.15
7240	4901	C	B									X		E		N	1		204,574.70
															Line Number Total:				1,629,124.85
7320	4802	C	B					DISC				X		E		N	1		80,517.43
7320	4902	C	E					DISC				X		E		N			-95,517.43
															Line Number Total:				-15,000.00
7340	4801	C	B									X		E		N	1		-1,424,550.15
7340	4801	C	E									X		E		N	1		1,412,502.66
7340	4802	C	B					DISC				X		E		N	1		-80,517.43
7340	4871	D	E									X		E		N			-1,412,502.66
7340	4901	C	B									X		E		N	1		-204,574.70
7340	4901	C	E									X		E		N	1		201,622.19
7340	4902	C	E					DISC				X		E		N			95,517.43
7340	4971	D	E									X		E		N			-201,622.19
															Line Number Total:				-1,614,124.85
7440	4801	C	E											E		N	1		1,412,502.66
7440	4871	D	E											E		N			-1,412,502.66
7440	4901	C	E											E		N	1		201,622.19
7440	4971	D	E											E		N			-201,622.19
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-80,517.43
8693	4902	C	E					DISC				X		E		N			95,517.43
															Line Number Total:				15,000.00
8840	4972	D	E			X		DISC				X		E		N			-13,195.37
8896	4972	D	E			X		DISC				X		E		N			13,195.37
9000	4802	C	B					DISC				X		E		N	1		-80,517.43
9000	4902	C	E					DISC				X		E		N			95,517.43
9000	4972	D	E			X		DISC				X		E		N			-13,195.37
															Line Number Total:				1,804.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /03 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		1,412,502.66
9502	4871	D	E									X		E		N			-1,412,502.66
9502	4901	C	E									X		E		N	1		201,622.19
9502	4971	D	E									X		E		N			-201,622.19

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		893,084.03
7240	4901	C	B									X			E		N	1		38,996.46
																Line Number Total:				932,080.49
7320	4902	C	E					DISC				X			E		N			-405,723.99
7320	4982	C	E					DISC				X			E		N			-13,195.37
																Line Number Total:				-418,919.36
7340	4801	C	B									X			E		N	1		-893,084.03
7340	4801	C	E									X			E		N	1		497,449.84
7340	4871	D	E									X			E		N			-124,171.88
7340	4901	C	B									X			E		N	1		-38,996.46
7340	4901	C	E									X			E		N	1		28,906.66
7340	4902	C	E					DISC				X			E		N			405,723.99
7340	4971	D	E									X			E		N			-671.85
7340	4981	C	E									X			E		N			41.69
7340	4982	C	E					DISC				X			E		N			13,195.37
																Line Number Total:				-111,606.67
7440	4801	C	E												E		N	1		497,449.84
7440	4871	D	E												E		N			-124,171.88
7440	4901	C	E												E		N	1		28,906.66
7440	4971	D	E												E		N			-671.85
7440	4981	C	E												E		N			41.69
																Line Number Total:				401,554.46
8693	4902	C	E					DISC				X			E		N			405,723.99
8693	4982	C	E					DISC				X			E		N			13,195.37
																Line Number Total:				418,919.36
8840	4972	D	E			X		DISC				X			E		N			-457,522.15
8896	4972	D	E			X		DISC				X			E		N			457,522.15
9000	4902	C	E					DISC				X			E		N			405,723.99
9000	4972	D	E			X		DISC				X			E		N			-457,522.15
9000	4982	C	E					DISC				X			E		N			13,195.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /04 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-38,602.79
9502	4801	C	E									X		E		N	1		497,449.84
9502	4871	D	E									X		E		N			-124,171.88
9502	4901	C	E									X		E		N	1		28,906.66
9502	4971	D	E									X		E		N			-671.85
9502	4981	C	E									X		E		N			41.69
															Line Number Total:				401,554.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,247,157.30
7240	4901	C	B									X		E		N	1		25,740.47
															Line Number Total:				1,272,897.77
7320	4902	C	E					DISC				X		E		N			-38,040.83
7320	4982	C	E					DISC				X		E		N			-7,993.98
															Line Number Total:				-46,034.81
7340	4801	C	B									X		E		N	1		-1,247,157.30
7340	4801	C	E									X		E		N	1		1,246,821.03
7340	4871	D	E									X		E		N			-223,949.24
7340	4901	C	B									X		E		N	1		-25,740.47
7340	4901	D	E									X		E		N	1		-11,964.09
7340	4902	C	E					DISC				X		E		N			38,040.83
7340	4981	C	E									X		E		N			12,772.47
7340	4982	C	E					DISC				X		E		N			7,993.98
															Line Number Total:				-203,182.79
7440	4801	C	E											E		N	1		1,246,821.03
7440	4871	D	E											E		N			-223,949.24
7440	4901	D	E											E		N	1		-11,964.09
7440	4981	C	E											E		N			12,772.47
															Line Number Total:				1,023,680.17
8693	4902	C	E					DISC				X		E		N			38,040.83
8693	4982	C	E					DISC				X		E		N			7,993.98
															Line Number Total:				46,034.81
8840	4972	D	E			X		DISC				X		E		N			-344,165.27
8896	4972	D	E			X		DISC				X		E		N			344,165.27
9000	4902	C	E					DISC				X		E		N			38,040.83
9000	4972	D	E			X		DISC				X		E		N			-344,165.27
9000	4982	C	E					DISC				X		E		N			7,993.98
															Line Number Total:				-298,130.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /05 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		1,246,821.03
9502	4871	D	E									X		E		N			-223,949.24
9502	4901	D	E									X		E		N	1		-11,964.09
9502	4981	C	E									X		E		N			12,772.47
																Line Number Total:			1,023,680.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-172,259.00
7240	4801	C	B									X		E		N	1		2,180,060.36
7240	4901	C	B									X		E		N	1		65,843.48
															Line Number Total:				2,073,644.84
7320	4902	C	E					DISC				X		E		N			-409,111.18
7320	4982	C	E					DISC				X		E		N			-2,913.07
															Line Number Total:				-412,024.25
7340	4801	C	B									X		E		N	1		-2,180,060.36
7340	4801	C	E									X		E		N	1		1,917,626.13
7340	4871	D	E									X		E		N			-1,324,592.53
7340	4901	C	B									X		E		N	1		-65,843.48
7340	4901	D	E									X		E		N	1		-83,501.20
7340	4902	C	E					DISC				X		E		N			409,111.18
7340	4971	D	E									X		E		N			-1,597.48
7340	4981	C	E									X		E		N			121,610.08
7340	4982	C	E					DISC				X		E		N			2,913.07
															Line Number Total:				-1,204,334.59
7410	4251	D	B			E		DISC				X		E		N	1		172,259.00
7410	4251	D	E			E		DISC				X		E		N	1		-172,259.00
															Line Number Total:				0.00
7440	4251	D	E			E		DISC						E		N	1		-172,259.00
7440	4801	C	E											E		N	1		1,917,626.13
7440	4871	D	E											E		N			-1,324,592.53
7440	4901	D	E											E		N	1		-83,501.20
7440	4971	D	E											E		N			-1,597.48
7440	4981	C	E											E		N			121,610.08
															Line Number Total:				457,286.00
8693	4902	C	E					DISC				X		E		N			409,111.18
8693	4982	C	E					DISC				X		E		N			2,913.07
															Line Number Total:				412,024.25
8840	4972	D	E			X		DISC				X		E		N			-325,328.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /06 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E			X		DISC				X		E		N			325,328.09
9000	4902	C	E					DISC				X		E		N			409,111.18
9000	4972	D	E			X		DISC				X		E		N			-325,328.09
9000	4982	C	E					DISC				X		E		N			2,913.07
															Line Number Total:				86,696.16
9502	4801	C	E									X		E		N	1		1,917,626.13
9502	4871	D	E									X		E		N			-1,324,592.53
9502	4901	D	E									X		E		N	1		-83,501.20
9502	4971	D	E									X		E		N			-1,597.48
9502	4981	C	E									X		E		N			121,610.08
															Line Number Total:				629,545.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-1,406,120.00
7240	4801	C	B									X		E		N	1		9,446,476.84
7240	4901	C	B									X		E		N	1		4,486,135.63
															Line Number Total:				12,526,492.47
7320	4902	C	E					DISC				X		E		N			-12,067,106.73
7320	4982	C	E					DISC				X		E		N			-33,660.52
															Line Number Total:				-12,100,767.25
7340	4801	C	B									X		E		N	1		-9,446,476.84
7340	4801	C	E									X		E		N	1		2,785,048.90
7340	4871	D	E									X		E		N			-1,024,985.76
7340	4901	C	B									X		E		N	1		-4,486,135.63
7340	4901	D	E									X		E		N	1		-849,135.65
7340	4902	C	E					DISC				X		E		N			12,067,106.73
7340	4971	D	E									X		E		N			-10,412.84
7340	4981	C	E									X		E		N			1,020,090.24
7340	4982	C	E					DISC				X		E		N			33,660.52
															Line Number Total:				88,759.67
7410	4251	D	B			E		DISC				X		E		N	1		1,406,120.00
7410	4251	D	E			E		DISC				X		E		N	1		-792,164.78
															Line Number Total:				613,955.22
7440	4251	D	E			E		DISC						E		N	1		-792,164.78
7440	4801	C	E											E		N	1		2,785,048.90
7440	4871	D	E											E		N			-1,024,985.76
7440	4901	D	E											E		N	1		-849,135.65
7440	4971	D	E											E		N			-10,412.84
7440	4981	C	E											E		N			1,020,090.24
															Line Number Total:				1,128,440.11
8693	4902	C	E					DISC				X		E		N			12,067,106.73
8693	4982	C	E					DISC				X		E		N			33,660.52
															Line Number Total:				12,100,767.25
8800	4972	D	E			F		DISC				X		E		N			-56,994.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /07 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E			E		DISC				X		E		N			-613,955.22
8840	4972	D	E			X		DISC				X		E		N			-138,654.81
															Line Number Total:				-752,610.03
8896	4252	D	E			E		DISC				X		E		N			613,955.22
8896	4972	D	E			F		DISC				X		E		N			56,994.24
8896	4972	D	E			X		DISC				X		E		N			138,654.81
															Line Number Total:				809,604.27
9000	4252	D	E			E		DISC				X		E		N			-613,955.22
9000	4902	C	E					DISC				X		E		N			12,067,106.73
9000	4972	D	E			F		DISC				X		E		N			-56,994.24
9000	4972	D	E			X		DISC				X		E		N			-138,654.81
9000	4982	C	E					DISC				X		E		N			33,660.52
															Line Number Total:				11,291,162.98
9502	4801	C	E									X		E		N	1		2,785,048.90
9502	4871	D	E									X		E		N			-1,024,985.76
9502	4901	D	E									X		E		N	1		-849,135.65
9502	4971	D	E									X		E		N			-10,412.84
9502	4981	C	E									X		E		N			1,020,090.24
															Line Number Total:				1,920,604.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- - /08 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		20,722,148.48
1000	4901	C	E									X		U		Y	1		7,300,262.42
1000	4902	C	E					DISC				X		U		Y			132,714,156.71
															Line Number Total:				160,736,567.61
2398	4610	C	E											U		Y			-2,150,432.39
4000	4119	D	E	P				DISC				X	X	U		Y	1		161,329,000.00
5800	4252	D	E			E		DISC				X		U		Y			78,096.53
5810	4251	D	E			E		DISC				X		U		Y	1		1,479,903.47
7320	4902	C	E					DISC				X		U		Y			-132,714,156.71
7440	4251	D	E			E		DISC						U		Y	1		-1,479,903.47
7440	4801	C	E											U		Y	1		20,722,148.48
7440	4901	C	E											U		Y	1		7,300,262.42
															Line Number Total:				26,542,507.43
8690	4902	C	E					DISC				X		U		Y			132,714,156.71
8840	4252	D	E			E		DISC				X		U		Y			-78,096.53
9000	4252	D	E			E		DISC				X		U		Y			-78,096.53
9000	4902	C	E					DISC				X		U		Y			132,714,156.71
															Line Number Total:				132,636,060.18
9502	4801	C	E									X		U		Y	1		20,722,148.48
9502	4901	C	E									X		U		Y	1		7,300,262.42
															Line Number Total:				28,022,410.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -03 /04 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,201,827.96
7240	4901	C	B									X		E		N	1		16,280.00
															Line Number Total:				1,218,107.96
7320	4902	C	E					DISC				X		E		N			-1,047,312.71
7340	4801	C	B									X		E		N	1		-1,201,827.96
7340	4801	C	E									X		E		N	1		170,795.25
7340	4871	D	E									X		E		N			-170,795.25
7340	4901	C	B									X		E		N	1		-16,280.00
7340	4902	C	E					DISC				X		E		N			1,047,312.71
															Line Number Total:				-170,795.25
7440	4801	C	E											E		N	1		170,795.25
7440	4871	D	E											E		N			-170,795.25
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			1,047,312.71
9000	4902	C	E					DISC				X		E		N			1,047,312.71
9502	4801	C	E									X		E		N	1		170,795.25
9502	4871	D	E									X		E		N			-170,795.25
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -04 /05 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,236,170.52
7240	4901	C	B									X		E		N	1		28,755.28
															Line Number Total:				1,264,925.80
7320	4902	C	E					DISC				X		E		N			-378,479.15
7340	4801	C	B									X		E		N	1		-1,236,170.52
7340	4801	C	E									X		E		N	1		871,038.09
7340	4871	D	E									X		E		N			-12,200.00
7340	4901	C	B									X		E		N	1		-28,755.28
7340	4901	C	E									X		E		N	1		15,408.56
7340	4902	C	E					DISC				X		E		N			378,479.15
7340	4981	C	E									X		E		N			1,346.72
															Line Number Total:				-10,853.28
7440	4801	C	E											E		N	1		871,038.09
7440	4871	D	E											E		N			-12,200.00
7440	4901	C	E											E		N	1		15,408.56
7440	4981	C	E											E		N			1,346.72
															Line Number Total:				875,593.37
8693	4902	C	E					DISC				X		E		N			378,479.15
9000	4902	C	E					DISC				X		E		N			378,479.15
9502	4801	C	E									X		E		N	1		871,038.09
9502	4871	D	E									X		E		N			-12,200.00
9502	4901	C	E									X		E		N	1		15,408.56
9502	4981	C	E									X		E		N			1,346.72
															Line Number Total:				875,593.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -05 /06 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		7,070,118.58
7240	4901	C	B									X		E		N	1		142,194.40
															Line Number Total:				7,212,312.98
7320	4902	C	E					DISC				X		E		N			-4,003,862.68
7340	4801	C	B									X		E		N	1		-7,070,118.58
7340	4801	C	E									X		E		N	1		3,229,945.18
7340	4871	D	E									X		E		N			-30,998.85
7340	4901	C	B									X		E		N	1		-142,194.40
7340	4901	D	E									X		E		N	1		-21,494.88
7340	4902	C	E					DISC				X		E		N			4,003,862.68
7340	4981	C	E									X		E		N			21,495.88
															Line Number Total:				-9,502.97
7440	4801	C	E											E		N	1		3,229,945.18
7440	4871	D	E											E		N			-30,998.85
7440	4901	D	E											E		N	1		-21,494.88
7440	4981	C	E											E		N			21,495.88
															Line Number Total:				3,198,947.33
8693	4902	C	E					DISC				X		E		N			4,003,862.68
9000	4902	C	E					DISC				X		E		N			4,003,862.68
9502	4801	C	E									X		E		N	1		3,229,945.18
9502	4871	D	E									X		E		N			-30,998.85
9502	4901	D	E									X		E		N	1		-21,494.88
9502	4981	C	E									X		E		N			21,495.88
															Line Number Total:				3,198,947.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -06 /07 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		58,095,698.67
7240	4901	C	B									X			E		N	1		673,892.80
																Line Number Total:				58,769,591.47
7320	4902	C	E					DISC				X			E		N			-47,487,526.37
7340	4801	C	B									X			E		N	1		-58,095,698.67
7340	4801	C	E									X			E		N	1		11,188,178.09
7340	4871	D	E									X			E		N			-95,647.95
7340	4901	C	B									X			E		N	1		-673,892.80
7340	4901	C	E									X			E		N	1		93,887.01
7340	4902	C	E					DISC				X			E		N			47,487,526.37
7340	4971	D	E									X			E		N			-12.61
7340	4981	C	E									X			E		N			43,500.99
																Line Number Total:				-52,159.57
7440	4801	C	E												E		N	1		11,188,178.09
7440	4871	D	E												E		N			-95,647.95
7440	4901	C	E												E		N	1		93,887.01
7440	4971	D	E												E		N			-12.61
7440	4981	C	E												E		N			43,500.99
																Line Number Total:				11,229,905.53
8693	4902	C	E					DISC				X			E		N			47,487,526.37
9000	4902	C	E					DISC				X			E		N			47,487,526.37
9502	4801	C	E									X			E		N	1		11,188,178.09
9502	4871	D	E									X			E		N			-95,647.95
9502	4901	C	E									X			E		N	1		93,887.01
9502	4971	D	E									X			E		N			-12.61
9502	4981	C	E									X			E		N			43,500.99
																Line Number Total:				11,229,905.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -07 /08 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-34,310,072.91
1000	4801	C	E									X		U		Y	1		57,815,757.59
1000	4881	C	E									X		U		Y			121,094.00
1000	4901	C	B									X		U		Y	1		-134,834.17
1000	4901	C	E									X		U		Y	1		1,286,595.28
1000	4902	C	E					DISC				X		U		Y			17,739,816.63
															Line Number Total:				42,518,356.42
2140	4201	D	B											U		Y	1		76,986,373.31
2140	4801	C	B									X		U		Y	1		-34,310,072.91
2140	4901	C	B									X		U		Y	1		-134,834.17
															Line Number Total:				42,541,466.23
2398	4610	C	E											U		Y			-23,109.81
7240	4801	C	B									X		U		Y	1		34,310,072.91
7240	4901	C	B									X		U		Y	1		134,834.17
															Line Number Total:				34,444,907.08
7320	4902	C	E					DISC				X		U		Y			-17,739,816.63
7440	4801	C	E											U		Y	1		57,815,757.59
7440	4881	C	E											U		Y			121,094.00
7440	4901	C	E											U		Y	1		1,286,595.28
															Line Number Total:				59,223,446.87
8693	4902	C	E					DISC				X		U		Y			17,739,816.63
9000	4902	C	E					DISC				X		U		Y			17,739,816.63
9502	4801	C	E									X		U		Y	1		57,815,757.59
9502	4881	C	E									X		U		Y			121,094.00
9502	4901	C	E									X		U		Y	1		1,286,595.28
															Line Number Total:				59,223,446.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: 95- -08 /09 -1712 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		11,348,058.42
1000	4901	C	E									X			U		N	1		118,908.20
1000	4902	C	E					DISC				X			U		N			1,376,597.88
																Line Number Total:				12,843,564.50
2440	4610	C	E												U		N			49,747,435.50
4000	4119	D	E	P				DISC				X		X	U		N	1		62,591,000.00
7320	4902	C	E					DISC				X			U		N			-1,376,597.88
7440	4801	C	E												U		N	1		11,348,058.42
7440	4901	C	E												U		N	1		118,908.20
																Line Number Total:				11,466,966.62
8690	4902	C	E					DISC				X			U		N			1,376,597.88
9000	4902	C	E					DISC				X			U		N			1,376,597.88
9502	4801	C	E									X			U		N	1		11,348,058.42
9502	4901	C	E									X			U		N	1		118,908.20
																Line Number Total:				11,466,966.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Courts
Budget Account Id: 349-10-1712 Treasury Account Id: - - / - - -
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1712

1000	Total new obligations	216,098,488.53
2140	Unobligated balance carried forward, start of year	42,541,466.23
2398	Unobligated balance expiring or withdrawn	-2,173,542.20
2440	Unobligated balance carried forward, end of year	49,747,435.50
4000	Appropriation	223,920,000.00
5800	Offsetting collections (cash)	78,096.53
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,479,903.47
7240	Obligated balance, start of year	121,344,085.71
7320	Total outlays (gross)	-217,740,497.80
7340	Adjustments in expired accounts (net)	-3,287,800.30
7410	Change in uncollected customer payments from Federal sources (expired)	613,955.22
7440	Obligated balance, end of year	115,548,327.89
8690	Outlays from new discretionary authority	134,090,754.59
8693	Outlays from discretionary balances	83,649,743.21
8800	Federal sources	-56,994.24
8840	Non-Federal sources	-1,970,917.44
8896	Portion of offsetting collections (cash) credited to expired accounts	1,949,815.15
9000	Outlays	215,712,586.12
9502	Unpaid obligation, end of year	117,992,655.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		318,646.10
1000	4901	C	B									X		U		N	1		-315,411.67
1000	4901	C	E									X		U		N	1		3,355,034.70
1000	4902	C	E					DISC	NEW			X		U		N			41,957,442.11
1000	4981	C	E									X		U		N			141.35
															Line Number Total:				45,315,852.59
2140	4201	D	B											U		N	1		18,099,478.47
2140	4901	C	B									X		U		N	1		-315,411.67
															Line Number Total:				17,784,066.80
2440	4450	C	E											U		N			820.45
2440	4610	C	E											U		N			20,443,214.21
															Line Number Total:				20,444,034.66
4000	4119	D	E	P				DISC				X	X	U		N	1		47,975,000.00
5800	4972	D	E			X		DISC				X		U		N			820.45
7240	4901	C	B									X		U		N	1		315,411.67
7320	4902	C	E					DISC	NEW			X		U		N			-41,957,442.11
															Line Number Total:				-41,957,442.11
7440	4801	C	E											U		N	1		318,646.10
7440	4901	C	E											U		N	1		3,355,034.70
7440	4981	C	E											U		N			141.35
															Line Number Total:				3,673,822.15
8690	4902	C	E					DISC	NEW			X		U		N			41,640,016.14
8693	4902	C	E					DISC	BAL			X		U		N			317,425.97
8840	4972	D	E			X		DISC				X		U		N			-820.45
9000	4902	C	E					DISC	NEW			X		U		N			41,957,442.11
9000	4972	D	E			X		DISC				X		U		N			-820.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: 95- - /X -1736 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				41,956,621.66
9502	4801	C	E									X		U		N	1		318,646.10
9502	4901	C	E									X		U		N	1		3,355,034.70
9502	4981	C	E									X		U		N			141.35
															Line Number Total:				3,673,822.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Defender Services in District of Columbia Courts
Budget Account Id: 349-10-1736 Treasury Account Id: - - / - - -
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1736

1000	Total new obligations	45,315,852.59
2140	Unobligated balance carried forward, start of year	17,784,066.80
2440	Unobligated balance carried forward, end of year	20,444,034.66
4000	Appropriation	47,975,000.00
5800	Offsetting collections (cash)	820.45
7240	Obligated balance, start of year	315,411.67
7320	Total outlays (gross)	-41,957,442.11
7440	Obligated balance, end of year	3,673,822.15
8690	Outlays from new discretionary authority	41,640,016.14
8693	Outlays from discretionary balances	317,425.97
8840	Non-Federal sources	-820.45
9000	Outlays	41,956,621.66
9502	Unpaid obligation, end of year	3,673,822.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the Mayor of the District of Columbia
Budget Account Id: 349-10-1790 Treasury Account Id: 20- - /08 -1790 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			5,000,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,000,000.00
7320	4902	C	E					DISC				X		U		Y			-5,000,000.00
8690	4902	C	E					DISC				X		U		Y			5,000,000.00
9000	4902	C	E					DISC				X		U		Y			5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the Mayor of the District of Columbia
Budget Account Id: 349-10-1790 Treasury Account Id: - - / - - -
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1790

1000	Total new obligations	5,000,000.00
4000	Appropriation	5,000,000.00
7320	Total outlays (gross)	-5,000,000.00
8690	Outlays from new discretionary authority	5,000,000.00
9000	Outlays	5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Judicial Retirement
Budget Account Id: 349-10-1713 Treasury Account Id: 20- - /X -1713 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			6,980,000.00
6000	4119	D	E	P				MAND				X		U		N	1		6,980,000.00
7320	4902	C	E					MAND	NEW			X		U		N			-6,980,000.00
8697	4902	C	E					MAND	NEW			X		U		N			6,980,000.00
9000	4902	C	E					MAND	NEW			X		U		N			6,980,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: Federal Payment to the District of Columbia Judicial Retirement
Budget Account Id: 349-10-1713 Treasury Account Id: - - / - - -
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-1713

1000	Total new obligations	6,980,000.00
6000	Appropriation	6,980,000.00
7320	Total outlays (gross)	-6,980,000.00
8697	Outlays from new mandatory authority	6,980,000.00
9000	Outlays	6,980,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-784,438.72
1000	4801	C	E									X		U		N	7		915,476.55
1000	4802	C	B					MAND	BAL			X		U		N	7		-7,175.50
1000	4802	C	E					MAND	NEW			X		U		N	7		7,283.93
1000	4881	C	E									X		U		N			11,080.33
1000	4901	C	B									X		U		N	7		-703,687.96
1000	4901	C	E									X		U		N	7		656,688.56
1000	4902	C	E					MAND	NEW			X		U		N			7,860,426.48
															Line Number Total:				7,955,653.67
2140	4201	D	B											U		N	7		115,833,579.16
2140	4397	C	B	P				MAND				X		U		N			-114,337,450.54
2140	4801	C	B									X		U		N	7		-784,438.72
2140	4802	C	B					MAND	BAL			X		U		N	7		-7,175.50
2140	4901	C	B									X		U		N	7		-703,687.96
															Line Number Total:				826.44
2210	4871	D	E									X		U		N			40,815.39
6026	4114	D	E	P				MAND				X		U		N	7		12,058,691.14
6045	4397	C	B	P				MAND				X		U		N			114,337,450.54
6045	4397	C	E	P				MAND				X		U		N			-118,482,129.84
															Line Number Total:				-4,144,679.30
7240	4801	C	B									X		U		N	7		784,438.72
7240	4901	C	B									X		U		N	7		703,687.96
															Line Number Total:				1,488,126.68
7320	4802	C	B					MAND	BAL			X		U		N	7		7,175.50
7320	4802	C	E					MAND	NEW			X		U		N	7		-7,283.93
7320	4902	C	E					MAND	NEW			X		U		N			-7,860,426.48
															Line Number Total:				-7,860,534.91
7440	4801	C	E											U		N	7		915,476.55
7440	4871	D	E											U		N			-40,815.39
7440	4881	C	E											U		N			11,080.33
7440	4901	C	E											U		N	7		656,688.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: 20- - /X -8212 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,542,430.05
8697	4802	C	E					MAND	NEW			X		U		N	7		4,913.77
8697	4902	C	E					MAND	NEW			X		U		N			7,751,016.13
															Line Number Total:				7,755,929.90
8698	4802	C	B					MAND	BAL			X		U		N	7		-7,175.50
8698	4802	C	E					MAND	BAL			X		U		N	7		2,370.16
8698	4902	C	E					MAND	BAL			X		U		N			109,410.35
															Line Number Total:				104,605.01
9000	4802	C	B					MAND	BAL			X		U		N	7		-7,175.50
9000	4802	C	E					MAND	NEW			X		U		N	7		7,283.93
9000	4902	C	E					MAND	NEW			X		U		N			7,860,426.48
															Line Number Total:				7,860,534.91
9201	1610	D	B									X		U		N			118,285,001.44
9202	1610	D	E											U		N			121,790,336.10
9502	4801	C	E									X		U		N	7		915,476.55
9502	4871	D	E									X		U		N			-40,815.39
9502	4881	C	E									X		U		N			11,080.33
9502	4901	C	E									X		U		N	7		656,688.56
															Line Number Total:				1,542,430.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia Courts
Budget Account: District of Columbia Judicial Retirement and Survivors Annuity F
Budget Account Id: 349-10-8212 Treasury Account Id: - - / - - -
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-10-8212

1000	Total new obligations	7,955,653.67
2140	Unobligated balance carried forward, start of year	826.44
2210	Resources available from recoveries of prior year obligations	40,815.39
6026	Appropriation (trust fund)	12,058,691.14
6045	Portion precluded from obligation	-4,144,679.30
7240	Obligated balance, start of year	1,488,126.68
7320	Total outlays (gross)	-7,860,534.91
7440	Obligated balance, end of year	1,542,430.05
8697	Outlays from new mandatory authority	7,755,929.90
8698	Outlays from mandatory balances	104,605.01
9000	Outlays	7,860,534.91
9201	Total investments, start of year: Federal securities: Par value	118,285,001.44
9202	Total investments, end of year: Federal securities: Par value	121,790,336.10
9502	Unpaid obligation, end of year	1,542,430.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: 20- - /X -1736 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			33,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		33,000,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-33,000,000.00
8690	4902	C	E					DISC	NEW			X		U		N			33,000,000.00
9000	4902	C	E					DISC	NEW			X		U		N			33,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Resident Tuition Support
Budget Account Id: 349-30-1736 Treasury Account Id: - - / - - -
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1736

1000	Total new obligations	33,000,000.00
4000	Appropriation	33,000,000.00
7320	Total outlays (gross)	-33,000,000.00
8690	Outlays from new discretionary authority	33,000,000.00
9000	Outlays	33,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /08 -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			27,800,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		27,800,000.00
7320	4902	C	E					DISC				X		U		Y			-27,800,000.00
8690	4902	C	E					DISC				X		U		Y			27,800,000.00
9000	4902	C	E					DISC				X		U		Y			27,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: 20- - /X -1817 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			13,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		13,000,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-13,000,000.00
8690	4902	C	E					DISC	NEW			X		U		N			13,000,000.00
9000	4902	C	E					DISC	NEW			X		U		N			13,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for School Improvement
Budget Account Id: 349-30-1817 Treasury Account Id: - - / - - -
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1817

1000	Total new obligations	40,800,000.00
4000	Appropriation	40,800,000.00
7320	Total outlays (gross)	-40,800,000.00
8690	Outlays from new discretionary authority	40,800,000.00
9000	Outlays	40,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /08 -1749 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			5,453,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		5,453,000.00
7320	4902	C	E					DISC				X		U		Y			-5,453,000.00
8690	4902	C	E					DISC				X		U		Y			5,453,000.00
9000	4902	C	E					DISC				X		U		Y			5,453,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1796 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			8,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		8,000,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-8,000,000.00
8690	4902	C	E					DISC	NEW			X		U		N			8,000,000.00
9000	4902	C	E					DISC	NEW			X		U		N			8,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1818 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			1,300,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		1,300,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-1,300,000.00
8690	4902	C	E					DISC	NEW			X		U		N			1,300,000.00
9000	4902	C	E					DISC	NEW			X		U		N			1,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- - /X -1820 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			9,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		9,000,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-9,000,000.00
8690	4902	C	E					DISC	NEW			X		U		N			9,000,000.00
9000	4902	C	E					DISC	NEW			X		U		N			9,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -08 /09 -1821 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			5,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		5,000,000.00
7320	4902	C	E					DISC				X		U		N			-5,000,000.00
8690	4902	C	E					DISC				X		U		N			5,000,000.00
9000	4902	C	E					DISC				X		U		N			5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: 20- -08 /10 -1735 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			4,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		4,000,000.00
7320	4902	C	E					DISC				X		U		N			-4,000,000.00
8690	4902	C	E					DISC				X		U		N			4,000,000.00
9000	4902	C	E					DISC				X		U		N			4,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Support for Economic Development and Management Reforms
Budget Account Id: 349-30-1707 Treasury Account Id: - - / - - -
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1707

1000	Total new obligations	32,753,000.00
4000	Appropriation	32,753,000.00
7320	Total outlays (gross)	-32,753,000.00
8690	Outlays from new discretionary authority	32,753,000.00
9000	Outlays	32,753,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: 20- - /X -1771 -000-0
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			9,903,798.00
2140	4201	D	B											U		N	1		15,841,179.55
2440	4610	C	E											U		N			9,289,381.55
4000	4119	D	E	P				DISC				X	X	U		N	1		3,352,000.00
7320	4902	C	E					DISC	BAL			X		U		N			-9,903,798.00
8693	4902	C	E					DISC	BAL			X		U		N			9,903,798.00
9000	4902	C	E					DISC	BAL			X		U		N			9,903,798.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Emergency Planning and Security Cost in the
Budget Account Id: 349-30-1771 Treasury Account Id: - - / - - -
FACTS II User: MIKE RABINOVITZ - (202) 874-9498 - mike.rabinovitz@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1771

1000	Total new obligations	9,903,798.00
2140	Unobligated balance carried forward, start of year	15,841,179.55
2440	Unobligated balance carried forward, end of year	9,289,381.55
4000	Appropriation	3,352,000.00
7320	Total outlays (gross)	-9,903,798.00
8693	Outlays from discretionary balances	9,903,798.00
9000	Outlays	9,903,798.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment to the District of Columbia Pension Fund
Budget Account Id: 349-30-1714 Treasury Account Id: 20- - /X -1714 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			340,200,000.00
6000	4119	D	E	P				MAND				X		U		N	1		340,200,000.00
7320	4902	C	E					MAND	NEW			X		U		N			-340,200,000.00
8697	4902	C	E					MAND	NEW			X		U		N			340,200,000.00
9000	4902	C	E					MAND	NEW			X		U		N			340,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment to the District of Columbia Pension Fund
Budget Account Id: 349-30-1714 Treasury Account Id: - - / - - -
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-1714

1000	Total new obligations	340,200,000.00
6000	Appropriation	340,200,000.00
7320	Total outlays (gross)	-340,200,000.00
8697	Outlays from new mandatory authority	340,200,000.00
9000	Outlays	340,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-8,265,188.66
1000	4801	C	E									X		U		N	2		8,344,132.34
1000	4802	C	B					MAND	BAL			X		U		N	2		-64,589.25
1000	4802	C	E					MAND	NEW			X		U		N	2		65,556.82
1000	4881	C	E									X		U		N			117,156.73
1000	4901	C	B									X		U		N	2		-49,329,212.68
1000	4901	C	E									X		U		N	2		52,189,617.86
1000	4902	C	E					MAND	NEW			X		U		N			521,720,715.44
															Line Number Total:				524,778,188.60
2140	4201	D	B											U		N	2		3,622,884,179.03
2140	4397	C	B	P				MAND				X		U		N			-3,565,150,390.87
2140	4801	C	B									X		U		N	2		-8,265,188.66
2140	4802	C	B					MAND	BAL			X		U		N	2		-64,589.25
2140	4901	C	B									X		U		N	2		-49,329,212.68
															Line Number Total:				74,797.57
2210	4871	D	E									X		U		N			2,293,161.92
6020	4114	D	E	P				MAND				X		U		N	2		482,447,555.28
6028	4157	D	E					MAND				X		U		N			4,746,508.51
6045	4397	C	B	P				MAND				X		U		N			3,565,150,390.87
6045	4397	C	E	P				MAND				X		U		N			-3,565,150,390.87
															Line Number Total:				0.00
6900	4972	D	E			X		MAND				X		U		N			35,216,165.32
7240	4801	C	B									X		U		N	2		8,265,188.66
7240	4901	C	B									X		U		N	2		49,329,212.68
															Line Number Total:				57,594,401.34
7320	4802	C	B					MAND	BAL			X		U		N	2		64,589.25
7320	4802	C	E					MAND	NEW			X		U		N	2		-65,556.82
7320	4902	C	E					MAND	NEW			X		U		N			-521,720,715.44
															Line Number Total:				-521,721,683.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: 20- - /X -5511 -000-0
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	2		8,344,132.34
7440	4871	D	E											U		N			-2,293,161.92
7440	4881	C	E											U		N			117,156.73
7440	4901	C	E											U		N	2		52,189,617.86
															Line Number Total:				58,357,745.01
8697	4802	C	E					MAND	NEW			X		U		N	2		44,223.88
8697	4902	C	E					MAND	NEW			X		U		N			520,927,530.04
															Line Number Total:				520,971,753.92
8698	4802	C	B					MAND	BAL			X		U		N	2		-64,589.25
8698	4802	C	E					MAND	BAL			X		U		N	2		21,332.94
8698	4902	C	E					MAND	BAL			X		U		N			793,185.40
															Line Number Total:				749,929.09
8840	4972	D	E			X		MAND				X		U		N			-35,216,165.32
9000	4802	C	B					MAND	BAL			X		U		N	2		-64,589.25
9000	4802	C	E					MAND	NEW			X		U		N	2		65,556.82
9000	4902	C	E					MAND	NEW			X		U		N			521,720,715.44
9000	4972	D	E			X		MAND				X		U		N			-35,216,165.32
															Line Number Total:				486,505,517.69
9201	1610	D	B									X		U		N			3,646,129,681.46
9202	1610	D	E											U		N			3,639,468,600.82
9502	4801	C	E									X		U		N	2		8,344,132.34
9502	4871	D	E									X		U		N			-2,293,161.92
9502	4881	C	E									X		U		N			117,156.73
9502	4901	C	E									X		U		N	2		52,189,617.86
															Line Number Total:				58,357,745.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: District of Columbia Federal Pension Fund
Budget Account Id: 349-30-5511 Treasury Account Id: - - / - - -
FACTS II User: JOY ELDER - (304) 480-7146 - joy.elder@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-5511

1000	Total new obligations	524,778,188.60
2140	Unobligated balance carried forward, start of year	74,797.57
2210	Resources available from recoveries of prior year obligations	2,293,161.92
6020	Appropriation (special fund)	482,447,555.28
6028	Appropriation (previously unavailable)	4,746,508.51
6045	Portion precluded from obligation	0.00
6900	Offsetting collections (cash)	35,216,165.32
7240	Obligated balance, start of year	57,594,401.34
7320	Total outlays (gross)	-521,721,683.01
7440	Obligated balance, end of year	58,357,745.01
8697	Outlays from new mandatory authority	520,971,753.92
8698	Outlays from mandatory balances	749,929.09
8840	Non-Federal sources	-35,216,165.32
9000	Outlays	486,505,517.69
9201	Total investments, start of year: Federal securities: Par value	3,646,129,681.46
9202	Total investments, end of year: Federal securities: Par value	3,639,468,600.82
9502	Unpaid obligation, end of year	58,357,745.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: 20- - /X -4446 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			30,317,150.65
6900	4277	D	E					MAND				X		U		N			30,317,150.65
7320	4902	C	E					MAND	NEW			X		U		N			-30,317,150.65
8697	4902	C	E					MAND	NEW			X		U		N			30,317,150.65
8800	4277	D	E					MAND				X		U		N			-30,317,150.65
9000	4277	D	E					MAND				X		U		N			-30,317,150.65
9000	4902	C	E					MAND	NEW			X		U		N			30,317,150.65
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: District of Columbia
Budget Bureau: District of Columbia General and Special Payments
Budget Account: Federal Payment for Water and Sewer Services
Budget Account Id: 349-30-4446 Treasury Account Id: - - / - - -
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 349-30-4446

1000	Total new obligations	30,317,150.65
6900	Offsetting collections (cash)	30,317,150.65
7320	Total outlays (gross)	-30,317,150.65
8697	Outlays from new mandatory authority	30,317,150.65
8800	Federal sources	-30,317,150.65
9000	Outlays	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /04 -1650 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		21,125.77
7320	4902	C	E					DISC				X		E		N			-842.80
7340	4801	C	B									X		E		N	1		-21,125.77
7340	4801	C	E									X		E		N	1		20,282.97
7340	4871	D	E									X		E		N			-7,500.00
7340	4902	C	E					DISC				X		E		N			842.80
															Line Number Total:				-7,500.00
7440	4801	C	E											E		N	1		20,282.97
7440	4871	D	E											E		N			-7,500.00
															Line Number Total:				12,782.97
8693	4902	C	E					DISC				X		E		N			842.80
9000	4902	C	E					DISC				X		E		N			842.80
9502	4801	C	E									X		E		N	1		20,282.97
9502	4871	D	E									X		E		N			-7,500.00
															Line Number Total:				12,782.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /05 -1650 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		290,467.44
7240	4901	C	B									X		E		N	1		240,977.18
															Line Number Total:				531,444.62
7320	4902	C	E					DISC				X		E		N			-247,552.86
7340	4801	C	B									X		E		N	1		-290,467.44
7340	4801	C	E									X		E		N	1		278,332.76
7340	4871	D	E									X		E		N			-101,779.44
7340	4901	C	B									X		E		N	1		-240,977.18
7340	4901	C	E									X		E		N	1		5,559.00
7340	4902	C	E					DISC				X		E		N			247,552.86
															Line Number Total:				-101,779.44
7440	4801	C	E											E		N	1		278,332.76
7440	4871	D	E											E		N			-101,779.44
7440	4901	C	E											E		N	1		5,559.00
															Line Number Total:				182,112.32
8693	4902	C	E					DISC				X		E		N			247,552.86
9000	4902	C	E					DISC				X		E		N			247,552.86
9502	4801	C	E									X		E		N	1		278,332.76
9502	4871	D	E									X		E		N			-101,779.44
9502	4901	C	E									X		E		N	1		5,559.00
															Line Number Total:				182,112.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /06 -1650 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		978,311.67
7240	4901	C	B									X		E		N	1		268,553.45
															Line Number Total:				1,246,865.12
7320	4902	C	E					DISC				X		E		N			-394,040.36
7340	4801	C	B									X		E		N	1		-978,311.67
7340	4801	C	E									X		E		N	1		605,001.76
7340	4871	D	E									X		E		N			-102,963.86
7340	4901	C	B									X		E		N	1		-268,553.45
7340	4901	C	E									X		E		N	1		247,823.00
7340	4902	C	E					DISC				X		E		N			394,040.36
7340	4981	C	E									X		E		N			1,140.00
															Line Number Total:				-101,823.86
7440	4801	C	E											E		N	1		605,001.76
7440	4871	D	E											E		N			-102,963.86
7440	4901	C	E											E		N	1		247,823.00
7440	4981	C	E											E		N			1,140.00
															Line Number Total:				751,000.90
8693	4902	C	E					DISC				X		E		N			394,040.36
8800	4972	D	E			F		DISC				X		E		N			-18,863.55
8896	4972	D	E			F		DISC				X		E		N			18,863.55
9000	4902	C	E					DISC				X		E		N			394,040.36
9000	4972	D	E			F		DISC				X		E		N			-18,863.55
															Line Number Total:				375,176.81
9502	4801	C	E									X		E		N	1		605,001.76
9502	4871	D	E									X		E		N			-102,963.86
9502	4901	C	E									X		E		N	1		247,823.00
9502	4981	C	E									X		E		N			1,140.00
															Line Number Total:				751,000.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,352,281.79
7240	4901	C	B									X		E		N	1		274,412.00
															Line Number Total:				1,626,693.79
7320	4902	C	E					DISC				X		E		N			-1,241,700.69
7340	4801	C	B									X		E		N	1		-1,352,281.79
7340	4801	C	E									X		E		N	1		367,308.72
7340	4871	D	E									X		E		N			-81,214.21
7340	4881	C	E									X		E		N			22,309.09
7340	4901	C	B									X		E		N	1		-274,412.00
7340	4901	D	E									X		E		N	1		-3,669.82
7340	4902	C	E					DISC				X		E		N			1,241,700.69
7340	4981	C	E									X		E		N			30,483.47
															Line Number Total:				-49,775.85
7440	4801	C	E											E		N	1		367,308.72
7440	4871	D	E											E		N			-81,214.21
7440	4881	C	E											E		N			22,309.09
7440	4901	D	E											E		N	1		-3,669.82
7440	4981	C	E											E		N			30,483.47
															Line Number Total:				335,217.25
8693	4902	C	E					DISC				X		E		N			1,241,700.69
8840	4972	D	E			X		DISC				X		E		N			-627.94
8896	4972	D	E			X		DISC				X		E		N			627.94
9000	4902	C	E					DISC				X		E		N			1,241,700.69
9000	4972	D	E			X		DISC				X		E		N			-627.94
															Line Number Total:				1,241,072.75
9502	4801	C	E									X		E		N	1		367,308.72
9502	4871	D	E									X		E		N			-81,214.21
9502	4881	C	E									X		E		N			22,309.09
9502	4901	D	E									X		E		N	1		-3,669.82
9502	4981	C	E									X		E		N			30,483.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /07 -1650 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			335,217.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: 95- - /08 -1650 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		3,422,058.26
1000	4901	C	E									X			U		Y	1		446,490.75
1000	4902	C	E					DISC				X			U		Y			9,278,873.89
																Line Number Total:				13,147,422.90
2398	4610	C	E												U		Y			-132,577.10
4000	4119	D	E	P				DISC				X		X	U		Y	1		16,530,000.00
4100	4170	C	E	P				DISC		13	0500	X			U		Y			-3,250,000.00
7320	4902	C	E					DISC				X			U		Y			-9,278,873.89
7440	4801	C	E												U		Y	1		3,422,058.26
7440	4901	C	E												U		Y	1		446,490.75
																Line Number Total:				3,868,549.01
8690	4902	C	E					DISC				X			U		Y			9,278,873.89
9000	4902	C	E					DISC				X			U		Y			9,278,873.89
9502	4801	C	E									X			U		Y	1		3,422,058.26
9502	4901	C	E									X			U		Y	1		446,490.75
																Line Number Total:				3,868,549.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Salaries and Expenses [Election Assistance Commission]
Budget Account Id: 525-00-1650 Treasury Account Id: - - / - - -
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1650

1000	Total new obligations	13,147,422.90
2398	Unobligated balance expiring or withdrawn	-132,577.10
4000	Appropriation	16,530,000.00
4100	Transferred to other accounts [Treas Acct]	-3,250,000.00
7240	Obligated balance, start of year	3,426,129.30
7320	Total outlays (gross)	-11,163,010.60
7340	Adjustments in expired accounts (net)	-260,879.15
7440	Obligated balance, end of year	5,149,662.45
8690	Outlays from new discretionary authority	9,278,873.89
8693	Outlays from discretionary balances	1,884,136.71
8800	Federal sources	-18,863.55
8840	Non-Federal sources	-627.94
8896	Portion of offsetting collections (cash) credited to expired accounts	19,491.49
9000	Outlays	11,143,519.11
9502	Unpaid obligation, end of year	5,149,662.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /08 -1651 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		112,729,656.00
1000	4902	C	E					DISC				X			U		Y			2,270,344.00
																Line Number Total:				115,000,000.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		115,000,000.00
7320	4902	C	E					DISC				X			U		Y			-2,270,344.00
7440	4801	C	E												U		Y	1		112,729,656.00
8690	4902	C	E					DISC				X			U		Y			2,270,344.00
9000	4902	C	E					DISC				X			U		Y			2,270,344.00
9502	4801	C	E									X			U		Y	1		112,729,656.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: 95- - /X -1651 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,000.00
1000	4801	C	E									X		U		N	1		5,000.00
1000	4902	D	E					DISC	BAL			X		U		N			-5,200.00
															Line Number Total:				-5,200.00
2140	4201	D	B											U		N	1		623,808.05
2140	4801	C	B									X		U		N	1		-5,000.00
															Line Number Total:				618,808.05
2210	4871	D	E									X		U		N			5,000.00
2440	4610	C	E											U		N			629,008.05
7240	4801	C	B									X		U		N	1		5,000.00
7320	4902	D	E					DISC	BAL			X		U		N			5,200.00
7440	4801	C	E											U		N	1		5,000.00
7440	4871	D	E											U		N			-5,000.00
															Line Number Total:				0.00
8693	4902	D	E					DISC	BAL			X		U		N			-5,200.00
9000	4902	D	E					DISC	BAL			X		U		N			-5,200.00
9502	4801	C	E									X		U		N	1		5,000.00
9502	4871	D	E									X		U		N			-5,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Reform Programs
Budget Account Id: 525-00-1651 Treasury Account Id: - - / - - -
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1651

1000	Total new obligations	114,994,800.00
2140	Unobligated balance carried forward, start of year	618,808.05
2210	Resources available from recoveries of prior year obligations	5,000.00
2440	Unobligated balance carried forward, end of year	629,008.05
4000	Appropriation	115,000,000.00
7240	Obligated balance, start of year	5,000.00
7320	Total outlays (gross)	-2,265,144.00
7440	Obligated balance, end of year	112,729,656.00
8690	Outlays from new discretionary authority	2,270,344.00
8693	Outlays from discretionary balances	-5,200.00
9000	Outlays	2,265,144.00
9502	Unpaid obligation, end of year	112,729,656.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: 95- - /X -1652 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	1		8,245,080.00
1000	4902	C	E					DISC	NEW			X		U		N			1,754,920.00
															Line Number Total:				10,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		10,000,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-1,754,920.00
7440	4901	C	E											U		N	1		8,245,080.00
8690	4902	C	E					DISC	NEW			X		U		N			1,754,920.00
9000	4902	C	E					DISC	NEW			X		U		N			1,754,920.00
9502	4901	C	E									X		U		N	1		8,245,080.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Election Assistance Commission
Budget Bureau: Election Assistance Commission
Budget Account: Election Data Collections Grants
Budget Account Id: 525-00-1652 Treasury Account Id: - - / - - -
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 525-00-1652

1000	Total new obligations	10,000,000.00
4000	Appropriation	10,000,000.00
7320	Total outlays (gross)	-1,754,920.00
7440	Obligated balance, end of year	8,245,080.00
8690	Outlays from new discretionary authority	1,754,920.00
9000	Outlays	1,754,920.00
9502	Unpaid obligation, end of year	8,245,080.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /03 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,940.00
7240	4901	C	B									X		E		N	1		32,483.48
															Line Number Total:				35,423.48
7320	4902	D	E					DISC				X		E		N			45.46
7320	4982	C	E					DISC				X		E		N			-635.69
															Line Number Total:				-590.23
7340	4801	C	B									X		E		N	1		-2,940.00
7340	4801	C	E									X		E		N	1		2,940.00
7340	4871	D	E									X		E		N			-2,940.00
7340	4901	C	B									X		E		N	1		-32,483.48
7340	4901	C	E									X		E		N	1		32,528.94
7340	4902	D	E					DISC				X		E		N			-45.46
7340	4971	D	E									X		E		N			-32,528.94
7340	4982	C	E					DISC				X		E		N			635.69
															Line Number Total:				-34,833.25
7440	4801	C	E											E		N	1		2,940.00
7440	4871	D	E											E		N			-2,940.00
7440	4901	C	E											E		N	1		32,528.94
7440	4971	D	E											E		N			-32,528.94
															Line Number Total:				0.00
8693	4902	D	E					DISC				X		E		N			-45.46
8693	4982	C	E					DISC				X		E		N			635.69
															Line Number Total:				590.23
8800	4972	D	E			F		DISC				X		E		N			-18,165.44
8896	4972	D	E			F		DISC				X		E		N			18,165.44
9000	4902	D	E					DISC				X		E		N			-45.46
9000	4972	D	E			F		DISC				X		E		N			-18,165.44
9000	4982	C	E					DISC				X		E		N			635.69
															Line Number Total:				-17,575.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /03 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		2,940.00
9502	4871	D	E									X		E		N			-2,940.00
9502	4901	C	E									X		E		N	1		32,528.94
9502	4971	D	E									X		E		N			-32,528.94

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /04 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		338,387.73
7240	4901	C	B									X		E		N	1		137,646.83
															Line Number Total:				476,034.56
7320	4902	C	E					DISC				X		E		N			-161,722.55
7340	4801	C	B									X		E		N	1		-338,387.73
7340	4801	C	E									X		E		N	1		176,949.22
7340	4871	D	E									X		E		N			-44,803.52
7340	4901	C	B									X		E		N	1		-137,646.83
7340	4901	C	E									X		E		N	1		137,135.34
7340	4902	C	E					DISC				X		E		N			161,722.55
7340	4971	D	E									X		E		N			-136,646.83
7340	4981	C	E									X		E		N			1,611.49
															Line Number Total:				-180,066.31
7440	4801	C	E											E		N	1		176,949.22
7440	4871	D	E											E		N			-44,803.52
7440	4901	C	E											E		N	1		137,135.34
7440	4971	D	E											E		N			-136,646.83
7440	4981	C	E											E		N			1,611.49
															Line Number Total:				134,245.70
8693	4902	C	E					DISC				X		E		N			161,722.55
8800	4972	D	E			F		DISC				X		E		N			-2,838.66
8896	4972	D	E			F		DISC				X		E		N			2,838.66
9000	4902	C	E					DISC				X		E		N			161,722.55
9000	4972	D	E			F		DISC				X		E		N			-2,838.66
															Line Number Total:				158,883.89
9502	4801	C	E									X		E		N	1		176,949.22
9502	4871	D	E									X		E		N			-44,803.52
9502	4901	C	E									X		E		N	1		137,135.34
9502	4971	D	E									X		E		N			-136,646.83
9502	4981	C	E									X		E		N			1,611.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /04 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				134,245.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,182,934.26
7240	4901	C	B									X		E		N	1		67,779.36
															Line Number Total:				2,250,713.62
7320	4802	C	B					DISC				X		E		N	1		10,000.00
7320	4802	C	E					DISC				X		E		N	1		-10,000.00
7320	4902	C	E					DISC				X		E		N			-1,318,321.15
															Line Number Total:				-1,318,321.15
7340	4801	C	B									X		E		N	1		-2,182,934.26
7340	4801	C	E									X		E		N	1		863,272.59
7340	4802	C	B					DISC				X		E		N	1		-10,000.00
7340	4802	C	E					DISC				X		E		N	1		10,000.00
7340	4871	D	E									X		E		N			-129,702.60
7340	4901	C	B									X		E		N	1		-67,779.36
7340	4901	C	E									X		E		N	1		69,119.88
7340	4902	C	E					DISC				X		E		N			1,318,321.15
7340	4971	D	E									X		E		N			-49,656.33
7340	4981	C	E									X		E		N			21,948.45
															Line Number Total:				-157,410.48
7440	4801	C	E											E		N	1		863,272.59
7440	4871	D	E											E		N			-129,702.60
7440	4901	C	E											E		N	1		69,119.88
7440	4971	D	E											E		N			-49,656.33
7440	4981	C	E											E		N			21,948.45
															Line Number Total:				774,981.99
8693	4802	C	B					DISC				X		E		N	1		-10,000.00
8693	4802	C	E					DISC				X		E		N	1		10,000.00
8693	4902	C	E					DISC				X		E		N			1,318,321.15
															Line Number Total:				1,318,321.15
8800	4972	D	E			F		DISC				X		E		N			-2,384.86
8896	4972	D	E			F		DISC				X		E		N			2,384.86
9000	4802	C	B					DISC				X		E		N	1		-10,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /05 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		10,000.00
9000	4902	C	E					DISC				X		E		N			1,318,321.15
9000	4972	D	E			F		DISC				X		E		N			-2,384.86
															Line Number Total:				1,315,936.29
9502	4801	C	E									X		E		N	1		863,272.59
9502	4871	D	E									X		E		N			-129,702.60
9502	4901	C	E									X		E		N	1		69,119.88
9502	4971	D	E									X		E		N			-49,656.33
9502	4981	C	E									X		E		N			21,948.45
															Line Number Total:				774,981.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,677,161.11
7240	4901	C	B									X		E		N	1		365,992.15
															Line Number Total:				4,043,153.26
7320	4802	C	B					DISC				X		E		N	1		1,010.60
7320	4802	C	E					DISC				X		E		N	1		-1,010.60
7320	4902	C	E					DISC				X		E		N			-1,117,858.61
7320	4982	C	E					DISC				X		E		N			-2,200.49
															Line Number Total:				-1,120,059.10
7340	4801	C	B									X		E		N	1		-3,677,161.11
7340	4801	C	E									X		E		N	1		2,658,805.48
7340	4802	C	B					DISC				X		E		N	1		-1,010.60
7340	4802	C	E					DISC				X		E		N	1		1,010.60
7340	4871	D	E									X		E		N			-462,255.23
7340	4881	C	E									X		E		N			174.00
7340	4901	C	B									X		E		N	1		-365,992.15
7340	4901	C	E									X		E		N	1		318,934.99
7340	4902	C	E					DISC				X		E		N			1,117,858.61
7340	4971	D	E									X		E		N			-162,216.32
7340	4981	C	E									X		E		N			101,229.66
7340	4982	C	E					DISC				X		E		N			2,200.49
															Line Number Total:				-468,421.58
7440	4801	C	E											E		N	1		2,658,805.48
7440	4871	D	E											E		N			-462,255.23
7440	4881	C	E											E		N			174.00
7440	4901	C	E											E		N	1		318,934.99
7440	4971	D	E											E		N			-162,216.32
7440	4981	C	E											E		N			101,229.66
															Line Number Total:				2,454,672.58
8693	4802	C	B					DISC				X		E		N	1		-1,010.60
8693	4802	C	E					DISC				X		E		N	1		1,010.60
8693	4902	C	E					DISC				X		E		N			1,117,858.61
8693	4982	C	E					DISC				X		E		N			2,200.49
															Line Number Total:				1,120,059.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /06 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4972	D	E			F		DISC				X		E			N			-17,631.72
8896	4972	D	E			F		DISC				X		E			N			17,631.72
9000	4802	C	B					DISC				X		E			N	1		-1,010.60
9000	4802	C	E					DISC				X		E			N	1		1,010.60
9000	4902	C	E					DISC				X		E			N			1,117,858.61
9000	4972	D	E			F		DISC				X		E			N			-17,631.72
9000	4982	C	E					DISC				X		E			N			2,200.49
																Line Number Total:				1,102,427.38
9502	4801	C	E									X		E			N	1		2,658,805.48
9502	4871	D	E									X		E			N			-462,255.23
9502	4881	C	E									X		E			N			174.00
9502	4901	C	E									X		E			N	1		318,934.99
9502	4971	D	E									X		E			N			-162,216.32
9502	4981	C	E									X		E			N			101,229.66
																Line Number Total:				2,454,672.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-14,862.21
7240	4801	C	B									X		E		N	1		26,991,534.70
7240	4901	C	B									X		E		N	1		22,382,560.48
															Line Number Total:				49,359,232.97
7320	4802	C	B					DISC				X		E		N	1		79,847.12
7320	4802	C	E					DISC				X		E		N	1		-75,217.98
7320	4802	D	E					DISC				X		E		N	1		200.00
7320	4902	C	E					DISC				X		E		N			-37,291,649.13
7320	4982	C	E					DISC				X		E		N			-12,041.95
															Line Number Total:				-37,298,861.94
7340	4801	C	B									X		E		N	1		-26,991,534.70
7340	4801	C	E									X		E		N	1		10,226,611.40
7340	4802	C	B					DISC				X		E		N	1		-79,847.12
7340	4802	C	E					DISC				X		E		N	1		75,217.98
7340	4802	D	E					DISC				X		E		N	1		-200.00
7340	4871	D	E									X		E		N			-1,015,284.96
7340	4881	C	E									X		E		N			278,647.22
7340	4901	C	B									X		E		N	1		-22,382,560.48
7340	4901	C	E									X		E		N	1		1,983,789.32
7340	4902	C	E					DISC				X		E		N			37,291,649.13
7340	4971	D	E									X		E		N			-499,124.11
7340	4981	C	E									X		E		N			307,195.73
7340	4982	C	E					DISC				X		E		N			12,041.95
															Line Number Total:				-793,398.64
7410	4251	D	B			F		DISC				X		E		N	1		14,862.21
7440	4801	C	E											E		N	1		10,226,611.40
7440	4871	D	E											E		N			-1,015,284.96
7440	4881	C	E											E		N			278,647.22
7440	4901	C	E											E		N	1		1,983,789.32
7440	4971	D	E											E		N			-499,124.11
7440	4981	C	E											E		N			307,195.73
															Line Number Total:				11,281,834.60
8693	4802	C	B					DISC				X		E		N	1		-79,847.12
8693	4802	C	E					DISC				X		E		N	1		75,217.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /07 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	D	E					DISC				X		E		N	1		-200.00
8693	4902	C	E					DISC				X		E		N			37,291,649.13
8693	4982	C	E					DISC				X		E		N			12,041.95
															Line Number Total:				37,298,861.94
8800	4252	D	E			F		DISC				X		E		N			-17,175.21
8800	4972	D	E			F		DISC				X		E		N			-52,855.59
															Line Number Total:				-70,030.80
8896	4252	D	E			F		DISC				X		E		N			17,175.21
8896	4972	D	E			F		DISC				X		E		N			52,855.59
															Line Number Total:				70,030.80
9000	4252	D	E			F		DISC				X		E		N			-17,175.21
9000	4802	C	B					DISC				X		E		N	1		-79,847.12
9000	4802	C	E					DISC				X		E		N	1		75,217.98
9000	4802	D	E					DISC				X		E		N	1		-200.00
9000	4902	C	E					DISC				X		E		N			37,291,649.13
9000	4972	D	E			F		DISC				X		E		N			-52,855.59
9000	4982	C	E					DISC				X		E		N			12,041.95
															Line Number Total:				37,228,831.14
9502	4801	C	E									X		E		N	1		10,226,611.40
9502	4871	D	E									X		E		N			-1,015,284.96
9502	4881	C	E									X		E		N			278,647.22
9502	4901	C	E									X		E		N	1		1,983,789.32
9502	4971	D	E									X		E		N			-499,124.11
9502	4981	C	E									X		E		N			307,195.73
															Line Number Total:				11,281,834.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /08 -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		19,129,731.75
1000	4802	C	E					DISC				X		U		Y	1		65,893.88
1000	4901	C	E									X		U		Y	1		31,026,570.67
1000	4902	C	E					DISC				X		U		Y			278,894,938.61
															Line Number Total:				329,117,134.91
2398	4610	C	E											U		Y			-355,629.86
4000	4119	D	E	P				DISC				X	X	U		Y	1		329,300,000.00
5800	4252	D	E			F		DISC				X		U		Y			172,764.77
7320	4802	C	E					DISC				X		U		Y	1		-65,893.88
7320	4902	C	E					DISC				X		U		Y			-278,894,938.61
															Line Number Total:				-278,960,832.49
7440	4801	C	E											U		Y	1		19,129,731.75
7440	4901	C	E											U		Y	1		31,026,570.67
															Line Number Total:				50,156,302.42
8690	4802	C	E					DISC				X		U		Y	1		65,893.88
8690	4902	C	E					DISC				X		U		Y			278,894,938.61
															Line Number Total:				278,960,832.49
8800	4252	D	E			F		DISC				X		U		Y			-172,764.77
9000	4252	D	E			F		DISC				X		U		Y			-172,764.77
9000	4802	C	E					DISC				X		U		Y	1		65,893.88
9000	4902	C	E					DISC				X		U		Y			278,894,938.61
															Line Number Total:				278,788,067.72
9502	4801	C	E									X		U		Y	1		19,129,731.75
9502	4901	C	E									X		U		Y	1		31,026,570.67
															Line Number Total:				50,156,302.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: 45- - /X -0100 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		48,953.52
2440	4450	C	E											U		N			48,953.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: Salaries and Expenses [Equal Employment Opportunity Commission]
Budget Account Id: 350-00-0100 Treasury Account Id: - - / - - -
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-0100

1000	Total new obligations	329,117,134.91
2140	Unobligated balance carried forward, start of year	48,953.52
2398	Unobligated balance expiring or withdrawn	-355,629.86
2440	Unobligated balance carried forward, end of year	48,953.52
4000	Appropriation	329,300,000.00
5800	Offsetting collections (cash)	172,764.77
7240	Obligated balance, start of year	56,164,557.89
7320	Total outlays (gross)	-318,860,387.46
7340	Adjustments in expired accounts (net)	-1,634,130.26
7410	Change in uncollected customer payments from Federal sources (expired)	14,862.21
7440	Obligated balance, end of year	64,802,037.29
8690	Outlays from new discretionary authority	278,960,832.49
8693	Outlays from discretionary balances	39,899,554.97
8800	Federal sources	-283,816.25
8896	Portion of offsetting collections (cash) credited to expired accounts	111,051.48
9000	Outlays	318,576,571.21
9502	Unpaid obligation, end of year	64,802,037.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-1,348,951.35
1000	4801	C	E									X		U		N	3		1,170,253.29
1000	4802	C	B					MAND	BAL			X		U		N	3		-62,840.00
1000	4802	C	E					MAND	BAL			X		U		N	3		111,591.41
1000	4901	C	B									X		U		N	3		-32,490.00
1000	4901	C	E									X		U		N	3		167,570.82
1000	4902	C	E					MAND	BAL			X		U		N			4,797,252.02
															Line Number Total:				4,802,386.19
2140	4201	D	B											U		N	3		3,035,413.60
2140	4251	D	B			F		MAND				X		U		N	3		129,417.00
2140	4801	C	B									X		U		N	3		-1,348,951.35
2140	4802	C	B					MAND	BAL			X		U		N	3		-62,840.00
2140	4901	C	B									X		U		N	3		-32,490.00
															Line Number Total:				1,720,549.25
2440	4450	C	E											U		N			2,083,374.10
2440	4610	C	E											U		N			981,335.21
															Line Number Total:				3,064,709.31
6900	4261	D	E					MAND				X		U		N			5,190,410.30
6900	4277	D	E					MAND				X		U		N			801,114.50
															Line Number Total:				5,991,524.80
6910	4251	D	B			F		MAND				X		U		N	3		-129,417.00
6910	4251	D	E			F		MAND				X		U		N	3		284,438.45
															Line Number Total:				155,021.45
7240	4251	D	B			F		MAND				X		U		N	3		-129,417.00
7240	4801	C	B									X		U		N	3		1,348,951.35
7240	4901	C	B									X		U		N	3		32,490.00
															Line Number Total:				1,252,024.35
7320	4802	C	B					MAND	BAL			X		U		N	3		62,840.00
7320	4802	C	E					MAND	BAL			X		U		N	3		-111,591.41
7320	4902	C	E					MAND	BAL			X		U		N			-4,797,252.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: 45- - /X -4019 -000-0
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-4,846,003.43
7440	4251	D	E			F		MAND						U		N	3		-284,438.45
7440	4801	C	E											U		N	3		1,170,253.29
7440	4901	C	E											U		N	3		167,570.82
															Line Number Total:				1,053,385.66
8698	4802	C	B					MAND	BAL			X		U		N	3		-62,840.00
8698	4802	C	E					MAND	BAL			X		U		N	3		111,591.41
8698	4902	C	E					MAND	BAL			X		U		N			4,797,252.02
															Line Number Total:				4,846,003.43
8800	4277	D	E					MAND				X		U		N			-801,114.50
8840	4261	D	E					MAND				X		U		N			-5,190,410.30
9000	4261	D	E					MAND				X		U		N			-5,190,410.30
9000	4277	D	E					MAND				X		U		N			-801,114.50
9000	4802	C	B					MAND	BAL			X		U		N	3		-62,840.00
9000	4802	C	E					MAND	BAL			X		U		N	3		111,591.41
9000	4902	C	E					MAND	BAL			X		U		N			4,797,252.02
															Line Number Total:				-1,145,521.37
9502	4801	C	E									X		U		N	3		1,170,253.29
9502	4901	C	E									X		U		N	3		167,570.82
															Line Number Total:				1,337,824.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Equal Employment Opportunity Commission
Budget Bureau: Equal Employment Opportunity Commission
Budget Account: EEOC Education, Technical Assistance, and Training Revolving Fun
Budget Account Id: 350-00-4019 Treasury Account Id: - - / - - -
FACTS II User: MORRIS SWANN - (202) 663-4237 - morris.swann@eeoc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 350-00-4019

1000	Total new obligations	4,802,386.19
2140	Unobligated balance carried forward, start of year	1,720,549.25
2440	Unobligated balance carried forward, end of year	3,064,709.31
6900	Offsetting collections (cash)	5,991,524.80
6910	Change in uncollected customer payments from Federal sources (unexpired)	155,021.45
7240	Obligated balance, start of year	1,252,024.35
7320	Total outlays (gross)	-4,846,003.43
7440	Obligated balance, end of year	1,053,385.66
8698	Outlays from mandatory balances	4,846,003.43
8800	Federal sources	-801,114.50
8840	Non-Federal sources	-5,190,410.30
9000	Outlays	-1,145,521.37
9502	Unpaid obligation, end of year	1,337,824.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -06 /07 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			E		N			-26,460.81
7340	4902	C	E					DISC				X			E		N			26,460.81
8693	4902	C	E					DISC				X			E		N			26,460.81
9000	4902	C	E					DISC				X			E		N			26,460.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -07 /08 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		519,895.68
1000	4902	C	E					DISC				X		U		Y			411,284.26
															Line Number Total:				931,179.94
2140	4201	D	B											U		Y	1		990,000.00
2398	4610	C	E											U		Y			-58,820.06
7320	4902	C	E					DISC				X		U		Y			-411,284.26
7440	4801	C	E											U		Y	1		519,895.68
8693	4902	C	E					DISC				X		U		Y			411,284.26
9000	4902	C	E					DISC				X		U		Y			411,284.26
9502	4801	C	E									X		U		Y	1		519,895.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08 /09 -0105 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		5,958.22
1000	4902	C	E					DISC				X		U		N			3,220.22
															Line Number Total:				9,178.44
2440	4610	C	E											U		N			982,721.56
5500	4117	D	E	D				DISC				X		U		N	1		1,000,000.00
5535	4392	C	E	D				DISC				X		U		N	1		-8,100.00
7320	4902	C	E					DISC				X		U		N			-3,220.22
7440	4801	C	E											U		N	1		5,958.22
8690	4902	C	E					DISC				X		U		N			3,220.22
9000	4902	C	E					DISC				X		U		N			3,220.22
9502	4801	C	E									X		U		N	1		5,958.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: 83- -08 /09 -0105 -000-1
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4117	D	E	P				DISC				X		U		N	1		1,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-8,100.00
5500	4117	C	E	D				DISC				X		U		N	1		-1,000,000.00
5535	4392	D	E	D				DISC				X		U		N	1		8,100.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Inspector General of the Export-Import Bank [Export-Import Bank
Budget Account Id: 351-00-0105 Treasury Account Id: - - / - - -
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0105

1000	Total new obligations	940,358.38
2140	Unobligated balance carried forward, start of year	990,000.00
2398	Unobligated balance expiring or withdrawn	-58,820.06
2440	Unobligated balance carried forward, end of year	982,721.56
4000	Appropriation	1,000,000.00
4035	Appropriation permanently reduced	-8,100.00
5500	Advance appropriation	0.00
5535	Advance appropriation permanently reduced	0.00
7320	Total outlays (gross)	-440,965.29
7340	Adjustments in expired accounts (net)	26,460.81
7440	Obligated balance, end of year	525,853.90
8690	Outlays from new discretionary authority	3,220.22
8693	Outlays from discretionary balances	437,745.07
9000	Outlays	440,965.29
9502	Unpaid obligation, end of year	525,853.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,184,898.89
7340	4801	C	B									X			E		N	1		-1,184,898.89
7340	4801	C	E									X			E		N	1		1,184,898.89
7340	4871	D	E									X			E		N			-1,184,898.89
																Line Number Total:				-1,184,898.89
7440	4801	C	E												E		N	1		1,184,898.89
7440	4871	D	E												E		N			-1,184,898.89
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		1,184,898.89
9502	4871	D	E									X			E		N			-1,184,898.89
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,054,295.81
7320	4902	C	E					DISC				X		E		N			-15,060.00
7340	4801	C	B									X		E		N	1		-2,054,295.81
7340	4801	C	E									X		E		N	1		2,039,235.81
7340	4902	C	E					DISC				X		E		N			15,060.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,039,235.81
8693	4902	C	E					DISC				X		E		N			15,060.00
9000	4902	C	E					DISC				X		E		N			15,060.00
9502	4801	C	E									X		E		N	1		2,039,235.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,101,295.89
7240	4901	C	B									X			E		N	1		2,418.92
																Line Number Total:				3,103,714.81
7320	4902	C	E					DISC				X			E		N			-778,047.61
7340	4801	C	B									X			E		N	1		-3,101,295.89
7340	4801	C	E									X			E		N	1		2,501,606.14
7340	4871	D	E									X			E		N			-296,758.71
7340	4901	C	B									X			E		N	1		-2,418.92
7340	4902	C	E					DISC				X			E		N			778,047.61
																Line Number Total:				-120,819.77
7440	4801	C	E												E		N	1		2,501,606.14
7440	4871	D	E												E		N			-296,758.71
																Line Number Total:				2,204,847.43
8693	4902	C	E					DISC				X			E		N			778,047.61
8840	4261	D	E					DISC				X			E		N			-1,848.62
8896	4261	D	E					DISC				X			E		N			1,848.62
9000	4261	D	E					DISC				X			E		N			-1,848.62
9000	4902	C	E					DISC				X			E		N			778,047.61
																Line Number Total:				776,198.99
9502	4801	C	E									X			E		N	1		2,501,606.14
9502	4871	D	E									X			E		N			-296,758.71
																Line Number Total:				2,204,847.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,756,032.86
7240	4901	C	B									X		E		N	1		984,999.45
															Line Number Total:				2,741,032.31
7320	4902	C	E					DISC				X		E		N			-380,458.17
7340	4801	C	B									X		E		N	1		-1,756,032.86
7340	4801	C	E									X		E		N	1		2,362,605.48
7340	4901	C	B									X		E		N	1		-984,999.45
7340	4902	C	E					DISC				X		E		N			380,458.17
															Line Number Total:				2,031.34
7440	4801	C	E											E		N	1		2,362,605.48
8693	4902	C	E					DISC				X		E		N			380,458.17
8840	4261	D	E					DISC				X		E		N			-2,074.17
8896	4261	D	E					DISC				X		E		N			2,074.17
9000	4261	D	E					DISC				X		E		N			-2,074.17
9000	4902	C	E					DISC				X		E		N			380,458.17
															Line Number Total:				378,384.00
9502	4801	C	E									X		E		N	1		2,362,605.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /07 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		16,375,898.65
7240	4901	C	B									X			E		N	1		2,141,838.73
																Line Number Total:				18,517,737.38
7320	4902	C	E					DISC				X			E		N			-17,228,364.41
7340	4801	C	B									X			E		N	1		-16,375,898.65
7340	4801	C	E									X			E		N	1		1,370,243.59
7340	4871	D	E									X			E		N			-972,508.44
7340	4901	C	B									X			E		N	1		-2,141,838.73
7340	4902	C	E					DISC				X			E		N			17,228,364.41
																Line Number Total:				-891,637.82
7440	4801	C	E												E		N	1		1,370,243.59
7440	4871	D	E												E		N			-972,508.44
																Line Number Total:				397,735.15
8693	4902	C	E					DISC				X			E		N			17,228,364.41
8840	4261	D	E					DISC				X			E		N			-80,870.62
8896	4261	D	E					DISC				X			E		N			80,870.62
9000	4261	D	E					DISC				X			E		N			-80,870.62
9000	4902	C	E					DISC				X			E		N			17,228,364.41
																Line Number Total:				17,147,493.79
9502	4801	C	E									X			E		N	1		1,370,243.59
9502	4871	D	E									X			E		N			-972,508.44
																Line Number Total:				397,735.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		19,929,812.18
1000	4901	C	E									X		U		Y	1		1,535,334.39
1000	4902	C	E					DISC				X		U		Y			56,626,747.06
															Line Number Total:				78,091,893.63
5800	4261	D	E					DISC				X		U		Y			78,091,893.63
7320	4902	C	E					DISC				X		U		Y			-56,626,747.06
7440	4801	C	E											U		Y	1		19,929,812.18
7440	4901	C	E											U		Y	1		1,535,334.39
															Line Number Total:				21,465,146.57
8690	4902	C	E					DISC				X		U		Y			56,626,747.06
8840	4261	D	E					DISC				X		U		Y			-78,091,893.63
9000	4261	D	E					DISC				X		U		Y			-78,091,893.63
9000	4902	C	E					DISC				X		U		Y			56,626,747.06
															Line Number Total:				-21,465,146.57
9502	4801	C	E									X		U		Y	1		19,929,812.18
9502	4901	C	E									X		U		Y	1		1,535,334.39
															Line Number Total:				21,465,146.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- - /X -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,473,856.76
1000	4801	C	E									X		U		N	1		1,385,016.82
1000	4902	C	E					DISC	BAL			X		U		N			88,839.94
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		229,429,294.50
2140	4801	C	B									X		U		N	1		-1,473,856.76
															Line Number Total:				227,955,437.74
2210	4871	D	E									X		U		N			1.84
2440	4610	C	E											U		N			202,955,439.58
4035	4392	C	E	P				DISC				X		U		N	1		-25,000,000.00
7240	4801	C	B									X		U		N	1		1,473,856.76
7320	4902	C	E					DISC	BAL			X		U		N			-88,839.94
7440	4801	C	E											U		N	1		1,385,016.82
7440	4871	D	E											U		N			-1.84
															Line Number Total:				1,385,014.98
8693	4902	C	E					DISC	BAL			X		U		N			88,839.94
9000	4902	C	E					DISC	BAL			X		U		N			88,839.94
9502	4801	C	E									X		U		N	1		1,385,016.82
9502	4871	D	E									X		U		N			-1.84
															Line Number Total:				1,385,014.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -00 /03 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		370,913.33
7320	4902	C	E					DISC				X		E		N			-34,609.30
7340	4801	C	B									X		E		N	1		-370,913.33
7340	4801	C	E									X		E		N	1		336,304.03
7340	4902	C	E					DISC				X		E		N			34,609.30
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		336,304.03
8693	4902	C	E					DISC				X		E		N			34,609.30
9000	4902	C	E					DISC				X		E		N			34,609.30
9502	4801	C	E									X		E		N	1		336,304.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -01 /04 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		16,516,153.03
7320	4902	C	E					DISC				X		E		N			-2,377,769.33
7340	4801	C	B									X		E		N	1		-16,516,153.03
7340	4801	C	E									X		E		N	1		16,106,606.09
7340	4871	D	E									X		E		N			-1,968,222.44
7340	4902	C	E					DISC				X		E		N			2,377,769.33
															Line Number Total:				-0.05
7440	4801	C	E											E		N	1		16,106,606.09
7440	4871	D	E											E		N			-1,968,222.44
															Line Number Total:				14,138,383.65
8693	4902	C	E					DISC				X		E		N			2,377,769.33
9000	4902	C	E					DISC				X		E		N			2,377,769.33
9502	4801	C	E									X		E		N	1		16,106,606.09
9502	4871	D	E									X		E		N			-1,968,222.44
															Line Number Total:				14,138,383.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -02 /05 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,377,991.97
7320	4902	C	E					DISC				X		E		N			-1,623,139.31
7340	4801	C	B									X		E		N	1		-3,377,991.97
7340	4801	C	E									X		E		N	1		1,754,852.66
7340	4871	D	E									X		E		N			-39,243.36
7340	4902	C	E					DISC				X		E		N			1,623,139.31
															Line Number Total:				-39,243.36
7440	4801	C	E											E		N	1		1,754,852.66
7440	4871	D	E											E		N			-39,243.36
															Line Number Total:				1,715,609.30
8693	4902	C	E					DISC				X		E		N			1,623,139.31
9000	4902	C	E					DISC				X		E		N			1,623,139.31
9502	4801	C	E									X		E		N	1		1,754,852.66
9502	4871	D	E									X		E		N			-39,243.36
															Line Number Total:				1,715,609.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -03 /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		37,262,594.21
7320	4902	C	E					DISC				X		E		N			-6,725,752.44
7340	4801	C	B									X		E		N	1		-37,262,594.21
7340	4801	C	E									X		E		N	1		30,536,841.77
7340	4871	D	E									X		E		N			-25,159,982.98
7340	4902	C	E					DISC				X		E		N			6,725,752.44
															Line Number Total:				-25,159,982.98
7440	4801	C	E											E		N	1		30,536,841.77
7440	4871	D	E											E		N			-25,159,982.98
															Line Number Total:				5,376,858.79
8693	4902	C	E					DISC				X		E		N			6,725,752.44
9000	4902	C	E					DISC				X		E		N			6,725,752.44
9502	4801	C	E									X		E		N	1		30,536,841.77
9502	4871	D	E									X		E		N			-25,159,982.98
															Line Number Total:				5,376,858.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /06 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E					DISC				X		E		N			-908,203.36
8896	4266	D	E					DISC				X		E		N			908,203.36
9000	4266	D	E					DISC				X		E		N			-908,203.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -05 /08 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-17,658,138.18
1000	4801	C	E									X		U		Y	1		12,393,851.83
1000	4902	C	E					DISC				X		U		Y			7,747,668.68
															Line Number Total:				2,483,382.33
2140	4201	D	B											U		Y	1		18,162,498.94
2140	4801	C	B									X		U		Y	1		-17,658,138.18
															Line Number Total:				504,360.76
2210	4871	D	E									X		U		Y			2,452,339.14
2398	4610	C	E											U		Y			-473,317.57
7240	4801	C	B									X		U		Y	1		17,658,138.18
7320	4902	C	E					DISC				X		U		Y			-7,747,668.68
7440	4801	C	E											U		Y	1		12,393,851.83
7440	4871	D	E											U		Y			-2,452,339.14
															Line Number Total:				9,941,512.69
8693	4902	C	E					DISC				X		U		Y			7,747,668.68
9000	4902	C	E					DISC				X		U		Y			7,747,668.68
9502	4801	C	E									X		U		Y	1		12,393,851.83
9502	4871	D	E									X		U		Y			-2,452,339.14
															Line Number Total:				9,941,512.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -06 /09 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,986,999.75
1000	4801	C	E									X		U		N	1		16,229,324.13
1000	4902	C	E					DISC				X		U		N			10,743,094.07
															Line Number Total:				22,985,418.45
2140	4201	D	B											U		N	1		94,952,291.75
2140	4801	C	B									X		U		N	1		-3,986,999.75
															Line Number Total:				90,965,292.00
2210	4871	D	E									X		U		N			306,723.42
2440	4610	C	E											U		N			68,286,596.97
7240	4801	C	B									X		U		N	1		3,986,999.75
7320	4902	C	E					DISC				X		U		N			-10,743,094.07
7440	4801	C	E											U		N	1		16,229,324.13
7440	4871	D	E											U		N			-306,723.42
															Line Number Total:				15,922,600.71
8693	4902	C	E					DISC				X		U		N			10,743,094.07
9000	4902	C	E					DISC				X		U		N			10,743,094.07
9502	4801	C	E									X		U		N	1		16,229,324.13
9502	4871	D	E									X		U		N			-306,723.42
															Line Number Total:				15,922,600.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -07 /10 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			3,697.00
2140	4201	D	B											U		N	1		26,382,000.00
2440	4610	C	E											U		N			26,378,303.00
7320	4902	C	E					DISC				X		U		N			-3,697.00
8693	4902	C	E					DISC				X		U		N			3,697.00
9000	4902	C	E					DISC				X		U		N			3,697.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08 /11 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			486,628,000.00
2440	4610	C	E											U		N			44,789,918.13
5800	4261	D	E					DISC				X		U		N			44,789,918.13
6000	4118	D	E					MAND				X		U		N	1		486,628,000.00
7320	4902	C	E					DISC				X		U		N			-486,628,000.00
8690	4902	C	E					DISC				X		U		N			486,628,000.00
8840	4261	D	E					DISC				X		U		N			-44,789,918.13
9000	4261	D	E					DISC				X		U		N			-44,789,918.13
9000	4902	C	E					DISC				X		U		N			486,628,000.00
																Line Number Total:			441,838,081.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -08 /11 -0100 -000-1
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ Acct	PY Amount
1000	4902	C	E					MAND				X		U		N		486,628,000.00
1000	4902	D	E					DISC				X		U		N		-486,628,000.00
															Line Number Total:			0.00
7320	4902	C	E					MAND				X		U		N		-486,628,000.00
7320	4902	D	E					DISC				X		U		N		486,628,000.00
															Line Number Total:			0.00
8690	4902	D	E					DISC				X		U		N		-486,628,000.00
8697	4902	C	E					MAND				X		U		N		486,628,000.00
9000	4902	C	E					MAND				X		U		N		486,628,000.00
9000	4902	D	E					DISC				X		U		N		-486,628,000.00
															Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -94 /95 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,111,685.58
7320	4902	C	E					DISC				X		E		N			-459.58
7340	4801	C	B									X		E		N	1		-3,111,685.58
7340	4801	C	E									X		E		N	1		3,111,226.00
7340	4902	C	E					DISC				X		E		N			459.58
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		3,111,226.00
8693	4902	C	E					DISC				X		E		N			459.58
9000	4902	C	E					DISC				X		E		N			459.58
9502	4801	C	E									X		E		N	1		3,111,226.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -95 /96 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		9,278,383.79
7320	4902	C	E					DISC				X		E		N			-21,968.51
7340	4801	C	B									X		E		N	1		-9,278,383.79
7340	4801	C	E									X		E		N	1		9,256,415.28
7340	4871	D	E									X		E		N			-1,906,892.05
7340	4902	C	E					DISC				X		E		N			21,968.51
															Line Number Total:				-1,906,892.05
7440	4801	C	E											E		N	1		9,256,415.28
7440	4871	D	E											E		N			-1,906,892.05
															Line Number Total:				7,349,523.23
8693	4902	C	E					DISC				X		E		N			21,968.51
9000	4902	C	E					DISC				X		E		N			21,968.51
9502	4801	C	E									X		E		N	1		9,256,415.28
9502	4871	D	E									X		E		N			-1,906,892.05
															Line Number Total:				7,349,523.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -96 /97 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,206,518.37
7320	4902	C	E					DISC				X		E		N			-11,076.29
7340	4801	C	B									X		E		N	1		-1,206,518.37
7340	4801	C	E									X		E		N	1		1,195,442.08
7340	4871	D	E									X		E		N			-62,099.99
7340	4902	C	E					DISC				X		E		N			11,076.29
															Line Number Total:				-62,099.99
7440	4801	C	E											E		N	1		1,195,442.08
7440	4871	D	E											E		N			-62,099.99
															Line Number Total:				1,133,342.09
8693	4902	C	E					DISC				X		E		N			11,076.29
9000	4902	C	E					DISC				X		E		N			11,076.29
9502	4801	C	E									X		E		N	1		1,195,442.08
9502	4871	D	E									X		E		N			-62,099.99
															Line Number Total:				1,133,342.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -97 /98 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		307,478.55
7320	4902	D	E					DISC				X		E		N			0.04
7340	4801	C	B									X		E		N	1		-307,478.55
7340	4801	C	E									X		E		N	1		307,478.59
7340	4871	D	E									X		E		N			-35,417.00
7340	4902	D	E					DISC				X		E		N			-0.04
															Line Number Total:				-35,417.00
7440	4801	C	E											E		N	1		307,478.59
7440	4871	D	E											E		N			-35,417.00
															Line Number Total:				272,061.59
8693	4902	D	E					DISC				X		E		N			-0.04
9000	4902	D	E					DISC				X		E		N			-0.04
9502	4801	C	E									X		E		N	1		307,478.59
9502	4871	D	E									X		E		N			-35,417.00
															Line Number Total:				272,061.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -98 /01 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		115,455.62
7320	4902	D	E					DISC				X		E		N			15,248.04
7340	4801	C	B									X		E		N	1		-115,455.62
7340	4801	C	E									X		E		N	1		130,703.66
7340	4871	D	E									X		E		N			-33,629.10
7340	4902	D	E					DISC				X		E		N			-15,248.04
															Line Number Total:				-33,629.10
7440	4801	C	E											E		N	1		130,703.66
7440	4871	D	E											E		N			-33,629.10
															Line Number Total:				97,074.56
8693	4902	D	E					DISC				X		E		N			-15,248.04
9000	4902	D	E					DISC				X		E		N			-15,248.04
9502	4801	C	E									X		E		N	1		130,703.66
9502	4871	D	E									X		E		N			-33,629.10
															Line Number Total:				97,074.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: 83- -99 /02 -0100 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		921,537.03
7320	4902	C	E					DISC				X		E		N			-918,682.57
7340	4801	C	B									X		E		N	1		-921,537.03
7340	4801	C	E									X		E		N	1		2,854.46
7340	4902	C	E					DISC				X		E		N			918,682.57
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		2,854.46
8693	4902	C	E					DISC				X		E		N			918,682.57
9000	4902	C	E					DISC				X		E		N			918,682.57
9502	4801	C	E									X		E		N	1		2,854.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Loans Program Account
Budget Account Id: 351-00-0100 Treasury Account Id: - - / - - -
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-0100

1000	Total new obligations	590,192,391.41
2140	Unobligated balance carried forward, start of year	345,807,090.50
2210	Resources available from recoveries of prior year obligations	2,759,064.40
2398	Unobligated balance expiring or withdrawn	-473,317.57
2440	Unobligated balance carried forward, end of year	342,410,257.68
4035	Appropriation permanently reduced	-25,000,000.00
5800	Offsetting collections (cash)	122,881,811.76
6000	Appropriation	486,628,000.00
7240	Obligated balance, start of year	123,189,385.37
7320	Total outlays (gross)	-591,938,186.19
7340	Adjustments in expired accounts (net)	-29,432,589.67
7440	Obligated balance, end of year	89,251,936.52
8690	Outlays from new discretionary authority	56,626,747.06
8693	Outlays from discretionary balances	48,683,439.13
8697	Outlays from new mandatory authority	486,628,000.00
8840	Non-Federal sources	-123,874,808.53
8896	Portion of offsetting collections (cash) credited to expired accounts	992,996.77
9000	Outlays	468,063,377.66
9502	Unpaid obligation, end of year	89,251,936.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: 83- - /X -4028 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	3		20,686,502.41
2440	4610	C	E											U		N			53,733,898.64
6900	4262	D	E					MAND				X		U		N			7,097,052.13
6900	4263	D	E					MAND				X		U		N			12,590,151.10
6900	4271	D	E					MAND				X		U		N			11,712,558.00
6900	4273	D	E					MAND				X		U		N	3	F	1,647,635.00
															Line Number Total:				33,047,396.23
8800	4271	D	E					MAND				X		U		N			-11,712,558.00
8825	4273	D	E					MAND				X		U		N	3	F	-1,647,635.00
8840	4262	D	E					MAND				X		U		N			-7,097,052.13
8840	4263	D	E					MAND				X		U		N			-12,590,151.10
															Line Number Total:				-19,687,203.23
9000	4262	D	E					MAND				X		U		N			-7,097,052.13
9000	4263	D	E					MAND				X		U		N			-12,590,151.10
9000	4271	D	E					MAND				X		U		N			-11,712,558.00
9000	4273	D	E					MAND				X		U		N	3	F	-1,647,635.00
															Line Number Total:				-33,047,396.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Debt Reduction Financing Account
Budget Account Id: 351-00-4028 Treasury Account Id: - - / - - -
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4028

2140	Unobligated balance carried forward, start of year	20,686,502.41
2440	Unobligated balance carried forward, end of year	53,733,898.64
6900	Offsetting collections (cash)	33,047,396.23
8800	Federal sources	-11,712,558.00
8825	Interest on uninvested funds	-1,647,635.00
8840	Non-Federal sources	-19,687,203.23
9000	Outlays	-33,047,396.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-32,139,225.52
1000	4801	C	E									X		U		N	3		97,576,691.51
1000	4902	C	E					MAND				X		U		N			531,508,159.85
															Line Number Total:				596,945,625.84
2140	4201	D	B											U		N	3		1,028,486,811.08
2140	4801	C	B									X		U		N	3		-32,139,225.52
															Line Number Total:				996,347,585.56
2260	4147	C	E									X		U		N			-2,099,980,107.38
6710	4141	D	E				T	MAND				X		U		N			664,822,184.08
6900	4261	D	E					MAND				X		U		N			2,662,332.04
6900	4262	D	E					MAND				X		U		N			733,816,593.37
6900	4263	D	E					MAND				X		U		N			246,696,656.09
6900	4271	D	E					MAND				X		U		N			3,915,836.08
6900	4273	D	E					MAND				X		U		N	3	F	48,664,546.00
															Line Number Total:				1,035,755,963.58
7240	4801	C	B									X		U		N	3		32,139,225.52
7320	4902	C	E					MAND				X		U		N			-531,508,159.85
7440	4801	C	E											U		N	3		97,576,691.51
8800	4271	D	E					MAND				X		U		N			-3,915,836.08
8825	4273	D	E					MAND				X		U		N	3	F	-48,664,546.00
8840	4261	D	E					MAND				X		U		N			-2,662,332.04
8840	4262	D	E					MAND				X		U		N			-733,816,593.37
8840	4263	D	E					MAND				X		U		N			-246,696,656.09
															Line Number Total:				-983,175,581.50
9000	4261	D	E					MAND				X		U		N			-2,662,332.04
9000	4262	D	E					MAND				X		U		N			-733,816,593.37
9000	4263	D	E					MAND				X		U		N			-246,696,656.09
9000	4271	D	E					MAND				X		U		N			-3,915,836.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: 83- - /X -4161 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4273	D	E					MAND				X		U		N	3	F	-48,664,546.00
9000	4902	C	E					MAND				X		U		N			531,508,159.85
															Line Number Total:				-504,247,803.73
9502	4801	C	E									X		U		N	3		97,576,691.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Direct Loan Financing Account
Budget Account Id: 351-00-4161 Treasury Account Id: - - / - - -
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4161

1000	Total new obligations	596,945,625.84
2140	Unobligated balance carried forward, start of year	996,347,585.56
2260	Portion applied to repay debt	-2,099,980,107.38
6710	Authority to borrow	664,822,184.08
6900	Offsetting collections (cash)	1,035,755,963.58
7240	Obligated balance, start of year	32,139,225.52
7320	Total outlays (gross)	-531,508,159.85
7440	Obligated balance, end of year	97,576,691.51
8800	Federal sources	-3,915,836.08
8825	Interest on uninvested funds	-48,664,546.00
8840	Non-Federal sources	-983,175,581.50
9000	Outlays	-504,247,803.73
9502	Unpaid obligation, end of year	97,576,691.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-3,257,605.64
1000	4901	C	E									X		U		N	3		2,997,067.65
1000	4902	C	E					MAND				X		U		N			1,121,675,634.81
															Line Number Total:				1,121,415,096.82
2140	4201	D	B											U		N	3		897,577,568.61
2140	4901	C	B									X		U		N	3		-3,257,605.64
															Line Number Total:				894,319,962.97
2440	4610	C	E											U		N			851,753,537.36
6900	4261	D	E					MAND				X		U		N			275,122,420.00
6900	4262	D	E					MAND				X		U		N			216,546,862.94
6900	4263	D	E					MAND				X		U		N			32,135,219.61
6900	4271	D	E					MAND				X		U		N			513,172,359.66
6900	4273	D	E					MAND				X		U		N	3	F	41,871,809.00
															Line Number Total:				1,078,848,671.21
7240	4901	C	B									X		U		N	3		3,257,605.64
7320	4902	C	E					MAND				X		U		N			-1,121,675,634.81
7440	4901	C	E											U		N	3		2,997,067.65
8800	4271	D	E					MAND				X		U		N			-513,172,359.66
8825	4273	D	E					MAND				X		U		N	3	F	-41,871,809.00
8840	4261	D	E					MAND				X		U		N			-275,122,420.00
8840	4262	D	E					MAND				X		U		N			-216,546,862.94
8840	4263	D	E					MAND				X		U		N			-32,135,219.61
															Line Number Total:				-523,804,502.55
9000	4261	D	E					MAND				X		U		N			-275,122,420.00
9000	4262	D	E					MAND				X		U		N			-216,546,862.94
9000	4263	D	E					MAND				X		U		N			-32,135,219.61
9000	4271	D	E					MAND				X		U		N			-513,172,359.66
9000	4273	D	E					MAND				X		U		N	3	F	-41,871,809.00
9000	4902	C	E					MAND				X		U		N			1,121,675,634.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: 83- - /X -4162 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				42,826,963.60
9502	4901	C	E									X		U		N	3		2,997,067.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank Guaranteed Loan Financing Account
Budget Account Id: 351-00-4162 Treasury Account Id: - - / - - -
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4162

1000	Total new obligations	1,121,415,096.82
2140	Unobligated balance carried forward, start of year	894,319,962.97
2440	Unobligated balance carried forward, end of year	851,753,537.36
6900	Offsetting collections (cash)	1,078,848,671.21
7240	Obligated balance, start of year	3,257,605.64
7320	Total outlays (gross)	-1,121,675,634.81
7440	Obligated balance, end of year	2,997,067.65
8800	Federal sources	-513,172,359.66
8825	Interest on uninvested funds	-41,871,809.00
8840	Non-Federal sources	-523,804,502.55
9000	Outlays	42,826,963.60
9502	Unpaid obligation, end of year	2,997,067.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-0
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			12,767,300.80
2140	4201	D	B											U		N	3		1,837,421.30
2440	4610	C	E											U		N			5,476,681.56
6900	4261	D	E					MAND				X		U		N			303,753.48
6900	4262	D	E					MAND				X		U		N			114,295,515.29
6900	4263	D	E					MAND				X		U		N			10,843,468.59
6900	4266	D	E					MAND				X		U		N			681,823.70
															Line Number Total:				126,124,561.06
6927	4151	C	E					MAND				X		U		N			-109,718,000.00
7320	4902	C	E					MAND	BAL			X		U		N			-12,767,300.80
8698	4902	C	E					MAND	BAL			X		U		N			12,767,300.80
8840	4261	D	E					MAND				X		U		N			-303,753.48
8840	4262	D	E					MAND				X		U		N			-114,295,515.29
8840	4263	D	E					MAND				X		U		N			-10,843,468.59
8840	4266	D	E					MAND				X		U		N			-681,823.70
															Line Number Total:				-126,124,561.06
9000	4261	D	E					MAND				X		U		N			-303,753.48
9000	4262	D	E					MAND				X		U		N			-114,295,515.29
9000	4263	D	E					MAND				X		U		N			-10,843,468.59
9000	4266	D	E					MAND				X		U		N			-681,823.70
9000	4902	C	E					MAND	BAL			X		U		N			12,767,300.80
															Line Number Total:				-113,357,260.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: 83- - /X -4027 -000-1
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			12,767,300.80
1000	4902	D	E					MAND	BAL			X		U		N			-12,767,300.80
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-12,767,300.80
7320	4902	D	E					MAND	BAL			X		U		N			12,767,300.80
															Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X		U		N			12,767,300.80
8698	4902	D	E					MAND	BAL			X		U		N			-12,767,300.80
9000	4902	C	E					MAND	NEW			X		U		N			12,767,300.80
9000	4902	D	E					MAND	BAL			X		U		N			-12,767,300.80
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Export-Import Bank of the United States
Budget Bureau: Export-Import Bank of the United States
Budget Account: Export-Import Bank of the United States Liquidating Account
Budget Account Id: 351-00-4027 Treasury Account Id: - - / - - -
FACTS II User: NATHALIE HERMAN - (202) 565-3881 - Nathalie.Herman@exim.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 351-00-4027

1000	Total new obligations	12,767,300.80
2140	Unobligated balance carried forward, start of year	1,837,421.30
2440	Unobligated balance carried forward, end of year	5,476,681.56
6900	Offsetting collections (cash)	126,124,561.06
6927	Capital transfer to general fund	-109,718,000.00
7320	Total outlays (gross)	-12,767,300.80
8697	Outlays from new mandatory authority	12,767,300.80
8698	Outlays from mandatory balances	0.00
8840	Non-Federal sources	-126,124,561.06
9000	Outlays	-113,357,260.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-2,369,449.73
1000	4801	C	E									X		U		N	3		2,641,967.18
1000	4802	C	B					MAND	BAL			X		U		N	3		-52,000.48
1000	4802	C	E					MAND	NEW			X		U		N	3		57,826.16
1000	4901	C	B									X		U		N	3		-5,039,823.88
1000	4901	C	E									X		U		N	3		5,769,423.16
1000	4902	C	E					MAND	NEW			X		U		N			42,466,401.93
															Line Number Total:				43,474,344.34
2140	4201	D	B											U		N	3		28,541,827.73
2140	4221	D	B			E		MAND				X		U		N	3		293,691.70
2140	4251	D	B			E		MAND				X		U		N	3		659,570.50
2140	4283	D	B					MAND				X		U		N	3		28,569.31
2140	4287	D	B					MAND				X		U		N	3		2,419.91
2140	4801	C	B									X		U		N	3		-2,369,449.73
2140	4802	C	B					MAND	BAL			X		U		N	3		-52,000.48
2140	4901	C	B									X		U		N	3		-5,039,823.88
															Line Number Total:				22,064,805.06
2440	4620	C	E											U		N			21,901,394.74
2440	4630	C	E											U		N			1,792,639.00
															Line Number Total:				23,694,033.74
6900	4252	D	E			E		MAND				X		U		N			1,935,691.59
6900	4266	D	E					MAND				X		U		N			43,014,826.86
6900	4273	D	E					MAND				X		U		N	3	X	263,397.91
6900	4277	D	E					MAND				X		U		N			84,882.85
															Line Number Total:				45,298,799.21
6910	4221	D	B			E		MAND				X		U		N	3		-293,691.70
6910	4221	D	E			E		MAND				X		U		N	3		233,172.86
6910	4251	D	B			E		MAND				X		U		N	3		-659,570.50
6910	4251	D	E			E		MAND				X		U		N	3		346,365.69
6910	4283	D	B					MAND				X		U		N	3		-28,569.31
6910	4283	D	E					MAND				X		U		N	3		199,615.25
6910	4287	D	B					MAND				X		U		N	3		-2,419.91
6910	4287	D	E					MAND				X		U		N	3		9,871.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-195,226.19
7240	4221	D	B			E		MAND				X		U		N	3		-293,691.70
7240	4251	D	B			E		MAND				X		U		N	3		-659,570.50
7240	4283	D	B					MAND				X		U		N	3		-28,569.31
7240	4287	D	B					MAND				X		U		N	3		-2,419.91
7240	4801	C	B									X		U		N	3		2,369,449.73
7240	4901	C	B									X		U		N	3		5,039,823.88
															Line Number Total:				6,425,022.19
7320	4802	C	B					MAND	BAL			X		U		N	3		52,000.48
7320	4802	C	E					MAND	NEW			X		U		N	3		-57,826.16
7320	4902	C	E					MAND	NEW			X		U		N			-42,466,401.93
															Line Number Total:				-42,472,227.61
7440	4221	D	E			E		MAND						U		N	3		-233,172.86
7440	4251	D	E			E		MAND						U		N	3		-346,365.69
7440	4283	D	E					MAND						U		N	3		-199,615.25
7440	4287	D	E					MAND						U		N	3		-9,871.43
7440	4801	C	E											U		N	3		2,641,967.18
7440	4901	C	E											U		N	3		5,769,423.16
															Line Number Total:				7,622,365.11
8697	4802	C	E					MAND	NEW			X		U		N	3		5,343.75
8697	4902	C	E					MAND	NEW			X		U		N			39,257,864.95
															Line Number Total:				39,263,208.70
8698	4802	C	B					MAND	BAL			X		U		N	3		-52,000.48
8698	4802	C	E					MAND	BAL			X		U		N	3		52,482.41
8698	4902	C	E					MAND	BAL			X		U		N			3,208,536.98
															Line Number Total:				3,209,018.91
8800	4277	D	E					MAND				X		U		N			-84,882.85
8820	4273	D	E					MAND				X		U		N	3	X	-263,397.91
8840	4252	D	E			E		MAND				X		U		N			-1,935,691.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: 78- - /X -4131 -000-0
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4266	D	E					MAND				X		U		N			-43,014,826.86
															Line Number Total:				-44,950,518.45
9000	4252	D	E			E		MAND				X		U		N			-1,935,691.59
9000	4266	D	E					MAND				X		U		N			-43,014,826.86
9000	4273	D	E					MAND				X		U		N	3	X	-263,397.91
9000	4277	D	E					MAND				X		U		N			-84,882.85
9000	4802	C	B					MAND	BAL			X		U		N	3		-52,000.48
9000	4802	C	E					MAND	NEW			X		U		N	3		57,826.16
9000	4902	C	E					MAND	NEW			X		U		N			42,466,401.93
															Line Number Total:				-2,826,571.60
9201	1610	D	B									X		U		N			27,400,000.00
9202	1610	D	E											U		N			30,654,821.52
9502	4801	C	E									X		U		N	3		2,641,967.18
9502	4901	C	E									X		U		N	3		5,769,423.16
															Line Number Total:				8,411,390.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit Administration
Budget Bureau: Farm Credit Administration
Budget Account: Limitation on Administrative Expenses
Budget Account Id: 352-00-4131 Treasury Account Id: - - / - - -
FACTS II User: CHARLENE MCVEY - (304) 480-7062 - charlene.mcvey@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 352-00-4131

1000	Total new obligations	43,474,344.34
2140	Unobligated balance carried forward, start of year	22,064,805.06
2440	Unobligated balance carried forward, end of year	23,694,033.74
6900	Offsetting collections (cash)	45,298,799.21
6910	Change in uncollected customer payments from Federal sources (unexpired)	-195,226.19
7240	Obligated balance, start of year	6,425,022.19
7320	Total outlays (gross)	-42,472,227.61
7440	Obligated balance, end of year	7,622,365.11
8697	Outlays from new mandatory authority	39,263,208.70
8698	Outlays from mandatory balances	3,209,018.91
8800	Federal sources	-84,882.85
8820	Interest on Federal securities	-263,397.91
8840	Non-Federal sources	-44,950,518.45
9000	Outlays	-2,826,571.60
9201	Total investments, start of year: Federal securities: Par value	27,400,000.00
9202	Total investments, end of year: Federal securities: Par value	30,654,821.52
9502	Unpaid obligation, end of year	8,411,390.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-856.27
1000	4801	C	E									X		U		N	3		100,014.20
1000	4881	C	E									X		U		N			11,737.42
1000	4901	C	B									X		U		N	3		-202,343.54
1000	4901	C	E									X		U		N	3		240,958.60
1000	4902	C	E					MAND	NEW			X		U		N			2,516,541.71
															Line Number Total:				2,666,052.12
2140	4201	D	B											U		N	3		2,358,075,174.12
2140	4283	D	B					MAND				X		U		N	3		15,204,124.13
2140	4801	C	B									X		U		N	3		-856.27
2140	4901	C	B									X		U		N	3		-202,343.54
															Line Number Total:				2,373,076,098.44
2210	4871	D	E									X		U		N			111,054.12
2440	4620	C	E											U		N			2,624,597,177.51
6900	4252	D	E			E		MAND				X		U		N			191,341,000.00
6900	4273	D	E					MAND				X		U		N	3	X	58,725,028.30
															Line Number Total:				250,066,028.30
6910	4251	D	E			E		MAND				X		U		N	3		7,750.00
6910	4283	D	B					MAND				X		U		N	3		-15,204,124.13
6910	4283	D	E					MAND				X		U		N	3		19,206,422.90
															Line Number Total:				4,010,048.77
7240	4283	D	B					MAND				X		U		N	3		-15,204,124.13
7240	4801	C	B									X		U		N	3		856.27
7240	4901	C	B									X		U		N	3		202,343.54
															Line Number Total:				-15,000,924.32
7320	4902	C	E					MAND	NEW			X		U		N			-2,516,541.71
															Line Number Total:				-2,516,541.71
7440	4251	D	E			E		MAND						U		N	3		-7,750.00
7440	4283	D	E					MAND						U		N	3		-19,206,422.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: 78- - /X -4136 -000-0
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E											U		N	3		100,014.20
7440	4871	D	E											U		N			-111,054.12
7440	4881	C	E											U		N			11,737.42
7440	4901	C	E											U		N	3		240,958.60
															Line Number Total:				-18,972,516.80
8697	4902	C	E					MAND	NEW			X		U		N			2,412,658.60
8698	4902	C	E					MAND	BAL			X		U		N			103,883.11
8820	4273	D	E					MAND				X		U		N	3	X	-58,725,028.30
8840	4252	D	E			E		MAND				X		U		N			-191,341,000.00
9000	4252	D	E			E		MAND				X		U		N			-191,341,000.00
9000	4273	D	E					MAND				X		U		N	3	X	-58,725,028.30
9000	4902	C	E					MAND	NEW			X		U		N			2,516,541.71
															Line Number Total:				-247,549,486.59
9201	1610	D	B									X		U		N			2,363,412,000.00
9202	1610	D	E											U		N			2,612,372,500.00
9502	4801	C	E									X		U		N	3		100,014.20
9502	4871	D	E									X		U		N			-111,054.12
9502	4881	C	E									X		U		N			11,737.42
9502	4901	C	E									X		U		N	3		240,958.60
															Line Number Total:				241,656.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Farm Credit System Insurance Corporation
Budget Bureau: Farm Credit System Insurance Corporation
Budget Account: Farm Credit System Insurance Fund
Budget Account Id: 355-00-4171 Treasury Account Id: - - / - - -
FACTS II User: TANYA NANGLE - (304) 480-7285 - tanya.nangle@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 355-00-4171

1000	Total new obligations	2,666,052.12
2140	Unobligated balance carried forward, start of year	2,373,076,098.44
2210	Resources available from recoveries of prior year obligations	111,054.12
2440	Unobligated balance carried forward, end of year	2,624,597,177.51
6900	Offsetting collections (cash)	250,066,028.30
6910	Change in uncollected customer payments from Federal sources (unexpired)	4,010,048.77
7240	Obligated balance, start of year	-15,000,924.32
7320	Total outlays (gross)	-2,516,541.71
7440	Obligated balance, end of year	-18,972,516.80
8697	Outlays from new mandatory authority	2,412,658.60
8698	Outlays from mandatory balances	103,883.11
8820	Interest on Federal securities	-58,725,028.30
8840	Non-Federal sources	-191,341,000.00
9000	Outlays	-247,549,486.59
9201	Total investments, start of year: Federal securities: Par value	2,363,412,000.00
9202	Total investments, end of year: Federal securities: Par value	2,612,372,500.00
9502	Unpaid obligation, end of year	241,656.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /03 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,817,658.47
7320	4902	C	E					DISC				X		E		N			-1,509,568.12
7340	4801	C	B									X		E		N	1		-2,817,658.47
7340	4801	C	E									X		E		N	1		1,308,090.35
7340	4871	D	E									X		E		N			-1,308,090.35
7340	4902	C	E					DISC				X		E		N			1,509,568.12
															Line Number Total:				-1,308,090.35
7440	4801	C	E											E		N	1		1,308,090.35
7440	4871	D	E											E		N			-1,308,090.35
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			1,509,568.12
9000	4902	C	E					DISC				X		E		N			1,509,568.12
9502	4801	C	E									X		E		N	1		1,308,090.35
9502	4871	D	E									X		E		N			-1,308,090.35
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /04 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,567,690.51
7240	4901	C	B									X		E		N	1		28,081.19
															Line Number Total:				1,595,771.70
7320	4902	C	E					DISC				X		E		N			-119,076.35
7340	4801	C	B									X		E		N	1		-1,567,690.51
7340	4801	C	E									X		E		N	1		1,476,519.86
7340	4871	D	E									X		E		N			-1,029,134.48
7340	4881	C	E									X		E		N			80,862.62
7340	4901	C	B									X		E		N	1		-28,081.19
7340	4902	C	E					DISC				X		E		N			119,076.35
															Line Number Total:				-948,447.35
7440	4801	C	E											E		N	1		1,476,519.86
7440	4871	D	E											E		N			-1,029,134.48
7440	4881	C	E											E		N			80,862.62
															Line Number Total:				528,248.00
8693	4902	C	E					DISC				X		E		N			119,076.35
9000	4902	C	E					DISC				X		E		N			119,076.35
9502	4801	C	E									X		E		N	1		1,476,519.86
9502	4871	D	E									X		E		N			-1,029,134.48
9502	4881	C	E									X		E		N			80,862.62
															Line Number Total:				528,248.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /05 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,146,736.80
7320	4902	C	E					DISC				X		E		N			-20,281.93
7340	4801	C	B									X		E		N	1		-3,146,736.80
7340	4801	C	E									X		E		N	1		3,111,231.98
7340	4871	D	E									X		E		N			-2,059,123.11
7340	4881	C	E									X		E		N			61,717.75
7340	4902	C	E					DISC				X		E		N			20,281.93
															Line Number Total:				-2,012,628.25
7440	4801	C	E											E		N	1		3,111,231.98
7440	4871	D	E											E		N			-2,059,123.11
7440	4881	C	E											E		N			61,717.75
															Line Number Total:				1,113,826.62
8693	4902	C	E					DISC				X		E		N			20,281.93
9000	4902	C	E					DISC				X		E		N			20,281.93
9502	4801	C	E									X		E		N	1		3,111,231.98
9502	4871	D	E									X		E		N			-2,059,123.11
9502	4881	C	E									X		E		N			61,717.75
															Line Number Total:				1,113,826.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /06 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,665,782.65
7240	4901	C	B									X		E		N	1		99,408.05
															Line Number Total:				4,765,190.70
7320	4902	C	E					DISC				X		E		N			-877,623.42
7340	4801	C	B									X		E		N	1		-4,665,782.65
7340	4801	C	E									X		E		N	1		3,884,918.84
7340	4801	D	E									X		E		N	1		-399.00
7340	4871	D	E									X		E		N			-1,354,220.78
7340	4881	C	E									X		E		N			72,687.99
7340	4901	C	B									X		E		N	1		-99,408.05
7340	4902	C	E					DISC				X		E		N			877,623.42
															Line Number Total:				-1,284,580.23
7440	4801	C	E											E		N	1		3,884,918.84
7440	4801	D	E											E		N	1		-399.00
7440	4871	D	E											E		N			-1,354,220.78
7440	4881	C	E											E		N			72,687.99
															Line Number Total:				2,602,987.05
8693	4902	C	E					DISC				X		E		N			877,623.42
9000	4902	C	E					DISC				X		E		N			877,623.42
9502	4801	C	E									X		E		N	1		3,884,918.84
9502	4801	D	E									X		E		N	1		-399.00
9502	4871	D	E									X		E		N			-1,354,220.78
9502	4881	C	E									X		E		N			72,687.99
															Line Number Total:				2,602,987.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-8,904.01
7240	4801	C	B									X		E		N	1		34,104,768.44
7240	4901	C	B									X		E		N	1		21,859,145.55
															Line Number Total:				55,955,009.98
7320	4902	C	E					DISC				X		E		N			-52,087,277.66
7340	4801	C	B									X		E		N	1		-34,104,768.44
7340	4801	C	E									X		E		N	1		4,125,132.80
7340	4871	D	E									X		E		N			-2,793,840.26
7340	4881	C	E									X		E		N			2,006,559.74
7340	4901	C	B									X		E		N	1		-21,859,145.55
7340	4901	C	E									X		E		N	1		101.96
7340	4902	C	E					DISC				X		E		N			52,087,277.66
															Line Number Total:				-538,682.09
7410	4251	D	B			E		DISC				X		E		N	1		8,904.01
7440	4801	C	E											E		N	1		4,125,132.80
7440	4871	D	E											E		N			-2,793,840.26
7440	4881	C	E											E		N			2,006,559.74
7440	4901	C	E											E		N	1		101.96
															Line Number Total:				3,337,954.24
8693	4902	C	E					DISC				X		E		N			52,087,277.66
8840	4252	D	E			E		DISC				X		E		N			-8,916.66
8896	4252	D	E			E		DISC				X		E		N			8,916.66
9000	4252	D	E			E		DISC				X		E		N			-8,916.66
9000	4902	C	E					DISC				X		E		N			52,087,277.66
															Line Number Total:				52,078,361.00
9502	4801	C	E									X		E		N	1		4,125,132.80
9502	4871	D	E									X		E		N			-2,793,840.26
9502	4881	C	E									X		E		N			2,006,559.74
9502	4901	C	E									X		E		N	1		101.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /07 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	3,337,954.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /08 -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		41,042,530.65
1000	4901	C	E									X		U		Y	1		24,439,805.04
1000	4902	C	E					DISC				X		U		Y			334,421,419.25
															Line Number Total:				399,903,754.94
2398	4510	C	E		A									U		Y			-276.05
2398	4610	C	E											U		Y			-138,878.06
															Line Number Total:				-139,154.11
4000	4119	D	E	P				DISC				X	X	U		Y	1		1,000,000.00
5800	4252	D	E			X		DISC				X		U		Y			399,027,530.62
5810	4251	D	E			F		DISC				X		U		Y	1		15,378.43
7320	4902	C	E					DISC				X		U		Y			-334,421,419.25
7440	4251	D	E			F		DISC						U		Y	1		-15,378.43
7440	4801	C	E											U		Y	1		41,042,530.65
7440	4901	C	E											U		Y	1		24,439,805.04
															Line Number Total:				65,466,957.26
8690	4902	C	E					DISC				X		U		Y			334,421,419.25
8840	4252	D	E			X		DISC				X		U		Y			-399,027,530.62
9000	4252	D	E			X		DISC				X		U		Y			-399,027,530.62
9000	4902	C	E					DISC				X		U		Y			334,421,419.25
															Line Number Total:				-64,606,111.37
9502	4801	C	E									X		U		Y	1		41,042,530.65
9502	4901	C	E									X		U		Y	1		24,439,805.04
															Line Number Total:				65,482,335.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,859,173.53
1000	4801	C	E									X		U		N	1		6,404,581.32
1000	4901	C	E									X		U		N	1		32,086.06
1000	4902	C	E					DISC	BAL			X		U		N			2,018,098.25
															Line Number Total:				4,595,592.10
2140	4201	D	B											U		N	1		54,036,215.88
2140	4384	C	B	S				DISC				X		U		N	1		-25,300,000.00
2140	4398	C	B					DISC				X		U		N	1		-6,401,564.86
2140	4801	C	B									X		U		N	1		-3,859,173.53
															Line Number Total:				18,475,477.49
2210	4871	D	E									X		U		N			301,573.53
2230	4191	D	E							27	0100	X		U		N			4,168,000.00
2440	4450	C	E											U		N			9,610.27
2440	4510	C	E		A									U		N			1,064,289.00
2440	4610	C	E											U		N			29,151,019.17
															Line Number Total:				30,224,918.44
4200	4170	D	E	P				DISC		27	0100	X		U		N			21,480,000.00
5800	4252	D	E			F		DISC				X		U		N			12,823,487.85
5826	4158	D	E					DISC				X		U		N	1		6,401,564.86
5826	4384	C	B	S				DISC				X		U		N	1		25,300,000.00
															Line Number Total:				31,701,564.86
5845	4398	C	B					DISC				X		U		N	1		6,401,564.86
5845	4398	C	E					DISC				X		U		N	1		-60,531,158.05
															Line Number Total:				-54,129,593.19
7240	4801	C	B									X		U		N	1		3,859,173.53
7320	4902	C	E					DISC	BAL			X		U		N			-2,018,098.25
7440	4801	C	E											U		N	1		6,404,581.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -0100 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-301,573.53
7440	4901	C	E											U		N	1		32,086.06
															Line Number Total:				6,135,093.85
8693	4902	C	E					DISC	BAL			X		U		N			2,018,098.25
8800	4252	D	E			F		DISC				X		U		N			-12,823,487.85
9000	4252	D	E			F		DISC				X		U		N			-12,823,487.85
9000	4902	C	E					DISC	BAL			X		U		N			2,018,098.25
															Line Number Total:				-10,805,389.60
9401	4384	C	B	S				DISC				X		U		N	1		25,300,000.00
9401	4398	C	B					DISC				X		U		N	1		6,401,564.86
															Line Number Total:				31,701,564.86
9402	4158	D	E					DISC				X		U		N	1		6,401,564.86
9402	4398	C	E					DISC				X		U		N	1		60,531,158.05
															Line Number Total:				66,932,722.91
9502	4801	C	E									X		U		N	1		6,404,581.32
9502	4871	D	E									X		U		N			-301,573.53
9502	4901	C	E									X		U		N	1		32,086.06
															Line Number Total:				6,135,093.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: 27- - /X -8117 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		348.18
2440	4450	C	E											U		N			348.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Salaries and Expenses [Federal Communications Commission]
Budget Account Id: 356-00-0100 Treasury Account Id: - - / - - -
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0100

1000	Total new obligations	404,499,347.04
2140	Unobligated balance carried forward, start of year	18,475,825.67
2210	Resources available from recoveries of prior year obligations	301,573.53
2230	Expired unobligated balance transfer to unexpired account	4,168,000.00
2398	Unobligated balance expiring or withdrawn	-139,154.11
2440	Unobligated balance carried forward, end of year	30,225,266.62
4000	Appropriation	1,000,000.00
4200	Transferred from other accounts [Treas Acct]	21,480,000.00
5800	Offsetting collections (cash)	411,851,018.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	15,378.43
5826	Offsetting collections (previously unavailable)	31,701,564.86
5845	Portion precluded from obligation (limitation on obligations)	-54,129,593.19
7240	Obligated balance, start of year	72,139,541.18
7320	Total outlays (gross)	-391,053,344.98
7340	Adjustments in expired accounts (net)	-6,092,428.27
7410	Change in uncollected customer payments from Federal sources (expired)	8,904.01
7440	Obligated balance, end of year	79,185,067.02
8690	Outlays from new discretionary authority	334,421,419.25
8693	Outlays from discretionary balances	56,631,925.73
8800	Federal sources	-12,823,487.85
8840	Non-Federal sources	-399,036,447.28
8896	Portion of offsetting collections (cash) credited to expired accounts	8,916.66
9000	Outlays	-20,806,590.15
9401	Unavailable balance, start of year: Offsetting collections	31,701,564.86
9402	Unavailable balance, end of year: Offsetting collections	66,932,722.91
9502	Unpaid obligation, end of year	79,200,445.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-3,291,506,442.78
1000	4801	C	E									X		U		N	2		4,122,425,246.58
1000	4802	C	B					DISC	BAL			X		U		N	2		-8,674,472.06
1000	4802	C	E					DISC	BAL			X		U		N	2		15,031,255.94
1000	4881	C	E									X		U		N			328,034,091.23
1000	4901	C	B									X		U		N	2		-91,512,756.28
1000	4901	C	E									X		U		N	2		77,124,966.47
1000	4902	C	E					DISC	BAL			X		U		N			7,876,057,613.42
															Line Number Total:				9,026,979,502.52
2140	4201	D	B											U		N	2		5,061,743,450.69
2140	4801	C	B									X		U		N	2		-3,291,506,442.78
2140	4802	C	B					DISC	BAL			X		U		N	2		-8,674,472.06
2140	4901	C	B									X		U		N	2		-91,512,756.28
															Line Number Total:				1,670,049,779.57
2210	4871	D	E									X		U		N			1,020,162,861.19
2440	4450	C	E											U		N			104,073,126.60
2440	4510	C	E		A									U		N			73,979,608.93
2440	4620	C	E											U		N			2,061,129,253.74
															Line Number Total:				2,239,181,989.27
4020	4114	D	E	P				DISC				X		U		N	2		8,597,428,851.03
4100	4170	C	E	P				DISC		27	5183	X		U		N			-21,480,000.00
7240	4801	C	B									X		U		N	2		3,291,506,442.78
7240	4901	C	B									X		U		N	2		91,512,756.28
															Line Number Total:				3,383,019,199.06
7320	4802	C	B					DISC	BAL			X		U		N	2		8,674,472.06
7320	4802	C	E					DISC	BAL			X		U		N	2		-15,031,255.94
7320	4902	C	E					DISC	BAL			X		U		N			-7,876,057,613.42
															Line Number Total:				-7,882,414,397.30
7440	4801	C	E											U		N	2		4,122,425,246.58
7440	4871	D	E											U		N			-1,020,162,861.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			328,034,091.23
7440	4901	C	E											U		N	2		77,124,966.47
															Line Number Total:				3,507,421,443.09
8693	4802	C	B					DISC	BAL			X		U		N	2		-8,674,472.06
8693	4802	C	E					DISC	BAL			X		U		N	2		15,031,255.94
8693	4902	C	E					DISC	BAL			X		U		N			7,876,057,613.42
															Line Number Total:				7,882,414,397.30
9000	4802	C	B					DISC	BAL			X		U		N	2		-8,674,472.06
9000	4802	C	E					DISC	BAL			X		U		N	2		15,031,255.94
9000	4902	C	E					DISC	BAL			X		U		N			7,876,057,613.42
															Line Number Total:				7,882,414,397.30
9202	1610	D	E											U		N			5,741,426,000.00
9502	4801	C	E									X		U		N	2		4,122,425,246.58
9502	4871	D	E									X		U		N			-1,020,162,861.19
9502	4881	C	E									X		U		N			328,034,091.23
9502	4901	C	E									X		U		N	2		77,124,966.47
															Line Number Total:				3,507,421,443.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-1
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4802	C	B					MAND	NEW			X		U		N	2		-8,674,472.06
1000	4802	D	B					DISC	BAL			X		U		N	2		8,674,472.06
1000	4802	C	E					MAND	NEW			X		U		N	2		15,031,255.94
1000	4802	D	E					DISC	BAL			X		U		N	2		-15,031,255.94
1000	4902	C	E					MAND	NEW			X		U		N			7,876,057,613.42
1000	4902	D	E					DISC	BAL			X		U		N			-7,876,057,613.42
															Line Number Total:				0.00
2140	4802	C	B					MAND	NEW			X		U		N	2		-8,674,472.06
2140	4802	D	B					DISC	BAL			X		U		N	2		8,674,472.06
															Line Number Total:				0.00
7320	4802	C	B					MAND	NEW			X		U		N	2		8,674,472.06
7320	4802	D	B					DISC	BAL			X		U		N	2		-8,674,472.06
7320	4802	C	E					MAND	NEW			X		U		N	2		-15,031,255.94
7320	4802	D	E					DISC	BAL			X		U		N	2		15,031,255.94
7320	4902	C	E					MAND	NEW			X		U		N			-7,876,057,613.42
7320	4902	D	E					DISC	BAL			X		U		N			7,876,057,613.42
															Line Number Total:				0.00
8693	4802	D	B					DISC	BAL			X		U		N	2		8,674,472.06
8693	4802	D	E					DISC	BAL			X		U		N	2		-15,031,255.94
8693	4902	D	E					DISC	BAL			X		U		N			-7,876,057,613.42
															Line Number Total:				-7,882,414,397.30
8697	4802	C	B					MAND	NEW			X		U		N	2		-8,674,472.06
8697	4802	C	E					MAND	NEW			X		U		N	2		15,031,255.94
8697	4902	C	E					MAND	NEW			X		U		N			5,363,843,170.44
															Line Number Total:				5,370,199,954.32
8698	4902	C	E					MAND	BAL			X		U		N			2,512,214,442.98
9000	4802	C	B					MAND	NEW			X		U		N	2		-8,674,472.06
9000	4802	D	B					DISC	BAL			X		U		N	2		8,674,472.06
9000	4802	C	E					MAND	NEW			X		U		N	2		15,031,255.94
9000	4802	D	E					DISC	BAL			X		U		N	2		-15,031,255.94
9000	4902	C	E					MAND	NEW			X		U		N			7,876,057,613.42
9000	4902	D	E					DISC	BAL			X		U		N			-7,876,057,613.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-1
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: 27- - /X -5183 -000-2
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4020	4114	C	E	P				DISC				X		U		N	2		-8,597,428,851.03
4200	4170	D	E	P				DISC		27	5183	X		U		N			21,480,000.00
6020	4114	D	E	P				MAND				X		U		N	2		8,597,428,851.03
6100	4170	C	E	P				MAND		27	5183	X		U		N			-21,480,000.00
9201	1610	D	B									X		U		N			5,031,491.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Universal Service Fund
Budget Account Id: 356-00-5183 Treasury Account Id: - - / - - -
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-5183

1000	Total new obligations	9,026,979,502.52
2140	Unobligated balance carried forward, start of year	1,670,049,779.57
2210	Resources available from recoveries of prior year obligations	1,020,162,861.19
2440	Unobligated balance carried forward, end of year	2,239,181,989.27
4020	Appropriation (special fund)	0.00
4100	Transferred to other accounts [Treas Acct]	-21,480,000.00
4200	Transferred from other accounts [Treas Acct]	21,480,000.00
6020	Appropriation (special fund)	8,597,428,851.03
6100	Transferred to other accounts [Treas Acct]	-21,480,000.00
7240	Obligated balance, start of year	3,383,019,199.06
7320	Total outlays (gross)	-7,882,414,397.30
7440	Obligated balance, end of year	3,507,421,443.09
8693	Outlays from discretionary balances	0.00
8697	Outlays from new mandatory authority	5,370,199,954.32
8698	Outlays from mandatory balances	2,512,214,442.98
9000	Outlays	7,882,414,397.30
9201	Total investments, start of year: Federal securities: Par value	5,031,491.00
9202	Total investments, end of year: Federal securities: Par value	5,741,426,000.00
9502	Unpaid obligation, end of year	3,507,421,443.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-9,508,391.27
1000	4801	C	E									X		U		N	1		9,617,849.68
1000	4901	C	B									X		U		N	1		-97,269.50
1000	4901	C	E									X		U		N	1		457,290.09
1000	4902	C	E					MAND	BAL			X		U		N			6,438,078.24
															Line Number Total:				6,907,557.24
2140	4201	D	B											U		N	1		18,168,427.87
2140	4801	C	B									X		U		N	1		-9,508,391.27
2140	4901	C	B									X		U		N	1		-97,269.50
															Line Number Total:				8,562,767.10
2210	4871	D	E									X		U		N			7,922,478.78
2440	4450	C	E											U		N			7,585.50
2440	4510	C	E		A									U		N			9,522,100.00
2440	4610	C	E											U		N			48,003.14
															Line Number Total:				9,577,688.64
7240	4801	C	B									X		U		N	1		9,508,391.27
7240	4901	C	B									X		U		N	1		97,269.50
															Line Number Total:				9,605,660.77
7320	4902	C	E					MAND	BAL			X		U		N			-6,438,078.24
7440	4801	C	E											U		N	1		9,617,849.68
7440	4871	D	E											U		N			-7,922,478.78
7440	4901	C	E											U		N	1		457,290.09
															Line Number Total:				2,152,660.99
8698	4902	C	E					MAND	BAL			X		U		N			6,438,078.24
9000	4902	C	E					MAND	BAL			X		U		N			6,438,078.24
9502	4801	C	E									X		U		N	1		9,617,849.68
9502	4871	D	E									X		U		N			-7,922,478.78
9502	4901	C	E									X		U		N	1		457,290.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: 27- - /X -0300 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,152,660.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Program Account
Budget Account Id: 356-00-0300 Treasury Account Id: - - / - - -
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-0300

1000	Total new obligations	6,907,557.24
2140	Unobligated balance carried forward, start of year	8,562,767.10
2210	Resources available from recoveries of prior year obligations	7,922,478.78
2440	Unobligated balance carried forward, end of year	9,577,688.64
7240	Obligated balance, start of year	9,605,660.77
7320	Total outlays (gross)	-6,438,078.24
7440	Obligated balance, end of year	2,152,660.99
8698	Outlays from mandatory balances	6,438,078.24
9000	Outlays	6,438,078.24
9502	Unpaid obligation, end of year	2,152,660.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: 27- - /X -4133 -000-0
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		N			13,678,118.09
2140	4201	D	B											U		N	3		45,527,207.79
2440	4450	C	E											U		N			53,904,186.80
6710	4141	D	E				T	MAND				X		U		N			6,796,539.04
6900	4261	D	E					MAND				X		U		N			94,172.60
6900	4262	D	E					MAND				X		U		N			4,280,914.67
6900	4263	D	E					MAND				X		U		N			1,148,026.09
6900	4266	C	E					MAND				X		U		N			-298,464.82
6900	4266	D	E					MAND				X		U		N			84,776.68
6900	4273	D	E					MAND				X		U		N	3	F	9,949,132.84
															Line Number Total:				15,258,558.06
7320	4902	C	E					MAND				X		U		N			-13,678,118.09
8825	4273	D	E					MAND				X		U		N	3	F	-9,949,132.84
8840	4261	D	E					MAND				X		U		N			-94,172.60
8840	4262	D	E					MAND				X		U		N			-4,280,914.67
8840	4263	D	E					MAND				X		U		N			-1,148,026.09
8840	4266	C	E					MAND				X		U		N			298,464.82
8840	4266	D	E					MAND				X		U		N			-84,776.68
															Line Number Total:				-5,309,425.22
9000	4261	D	E					MAND				X		U		N			-94,172.60
9000	4262	D	E					MAND				X		U		N			-4,280,914.67
9000	4263	D	E					MAND				X		U		N			-1,148,026.09
9000	4266	C	E					MAND				X		U		N			298,464.82
9000	4266	D	E					MAND				X		U		N			-84,776.68
9000	4273	D	E					MAND				X		U		N	3	F	-9,949,132.84
9000	4902	C	E					MAND				X		U		N			13,678,118.09
															Line Number Total:				-1,580,439.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Communications Commission
Budget Bureau: Federal Communications Commission
Budget Account: Spectrum Auction Direct Loan Financing Account
Budget Account Id: 356-00-4133 Treasury Account Id: - - / - - -
FACTS II User: VICKIE MASSEY - (202) 418-0548 - vickie.massey@fcc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 356-00-4133

1000	Total new obligations	13,678,118.09
2140	Unobligated balance carried forward, start of year	45,527,207.79
2440	Unobligated balance carried forward, end of year	53,904,186.80
6710	Authority to borrow	6,796,539.04
6900	Offsetting collections (cash)	15,258,558.06
7320	Total outlays (gross)	-13,678,118.09
8825	Interest on uninvested funds	-9,949,132.84
8840	Non-Federal sources	-5,309,425.22
9000	Outlays	-1,580,439.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	4		-33,036,028.37
1000	4901	C	E									X		U		N	4		52,062,819.80
1000	4902	C	E					DISC	BAL			X		U		N			24,751,819,842.17
															Line Number Total:				24,770,846,633.60
2140	4201	D	B											U		N	4		47,053,257,695.50
2140	4251	D	B			E		DISC				X		U		N	4		181,796,691.43
2140	4283	D	B					DISC				X		U		N	4		686,924,358.90
2140	4901	C	B									X		U		N	4		-33,036,028.37
															Line Number Total:				47,888,942,717.46
2440	4620	C	E											U		N			32,553,950,063.97
4100	4170	C	E	P				DISC		51	4596	X		U		N			-22,985,000.00
5800	4252	D	E			X		DISC				X		U		N			2,855,657,526.69
5800	4273	D	E					DISC				X		U		N	4	X	4,426,328,268.93
															Line Number Total:				7,281,985,795.62
5810	4251	D	B			E		DISC				X		U		N	4		-181,796,691.43
5810	4251	D	E			E		DISC				X		U		N	4		2,596,903,396.48
5810	4283	D	B					DISC				X		U		N	4		-686,924,358.90
5810	4283	D	E					DISC				X		U		N	4		448,670,838.34
															Line Number Total:				2,176,853,184.49
7240	4251	D	B			E		DISC				X		U		N	4		-181,796,691.43
7240	4283	D	B					DISC				X		U		N	4		-686,924,358.90
7240	4901	C	B									X		U		N	4		33,036,028.37
															Line Number Total:				-835,685,021.96
7320	4902	C	E					DISC	BAL			X		U		N			-24,751,819,842.17
7440	4251	D	E			E		DISC						U		N	4		-2,596,903,396.48
7440	4283	D	E					DISC						U		N	4		-448,670,838.34
7440	4901	C	E											U		N	4		52,062,819.80
															Line Number Total:				-2,993,511,415.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC	BAL			X		U		N			24,751,819,842.17
8820	4273	D	E					DISC				X		U		N	4	X	-4,426,328,268.93
8840	4252	D	E			X		DISC				X		U		N			-2,855,657,526.69
9000	4252	D	E			X		DISC				X		U		N			-2,855,657,526.69
9000	4273	D	E					DISC				X		U		N	4	X	-4,426,328,268.93
9000	4902	C	E					DISC	BAL			X		U		N			24,751,819,842.17
															Line Number Total:				17,469,834,046.55
9202	1610	D	E											U		N			29,936,707,450.00
9502	4901	C	E									X		U		N	4		52,062,819.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-1
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			24,751,819,842.17
1000	4902	D	E					DISC	BAL			X		U		N			-24,751,819,842.17
															Line Number Total:				0.00
2140	4251	C	B			E		DISC				X		U		N	4		-181,796,691.43
2140	4251	D	B			E		MAND				X		U		N	4		181,796,691.43
2140	4283	C	B					DISC				X		U		N	4		-686,924,358.90
2140	4283	D	B					MAND				X		U		N	4		686,924,358.90
															Line Number Total:				0.00
5800	4252	C	E			E		DISC				X		U		N			-2,855,657,526.69
5800	4273	C	E					DISC				X		U		N	4	X	-4,426,328,268.93
															Line Number Total:				-7,281,985,795.62
5810	4251	C	B			E		DISC				X		U		N	4		181,796,691.43
5810	4251	C	E			E		DISC				X		U		N	4		-2,596,903,396.48
5810	4283	C	B					DISC				X		U		N	4		686,924,358.90
5810	4283	C	E					DISC				X		U		N	4		-448,670,838.34
															Line Number Total:				-2,176,853,184.49
6900	4252	D	E			E		MAND				X		U		N			2,855,657,526.69
6900	4273	D	E					MAND				X		U		N	4	X	4,426,328,268.93
															Line Number Total:				7,281,985,795.62
6910	4251	D	B			E		MAND				X		U		N	4		-181,796,691.43
6910	4251	D	E			E		MAND				X		U		N	4		2,596,903,396.48
6910	4283	D	B					MAND				X		U		N	4		-686,924,358.90
6910	4283	D	E					MAND				X		U		N	4		448,670,838.34
															Line Number Total:				2,176,853,184.49
7240	4251	C	B			E		DISC				X		U		N	4		181,796,691.43
7240	4251	D	B			E		MAND				X		U		N	4		-181,796,691.43
7240	4283	C	B					DISC				X		U		N	4		686,924,358.90
7240	4283	D	B					MAND				X		U		N	4		-686,924,358.90
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: 51- - /X -4596 -000-1
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	BAL			X		U		N			-24,751,819,842.17
7320	4902	D	E					DISC	BAL			X		U		N			24,751,819,842.17
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						U		N	4		2,596,903,396.48
7440	4251	D	E			E		MAND						U		N	4		-2,596,903,396.48
7440	4283	C	E					DISC						U		N	4		448,670,838.34
7440	4283	D	E					MAND						U		N	4		-448,670,838.34
															Line Number Total:				0.00
8693	4902	D	E					DISC	BAL			X		U		N			-24,751,819,842.17
8698	4902	C	E					MAND	BAL			X		U		N			24,751,819,842.17
8820	4273	C	E					DISC				X		U		N	4	X	4,426,328,268.93
8820	4273	D	E					MAND				X		U		N	4	X	-4,426,328,268.93
															Line Number Total:				0.00
8840	4252	C	E			E		DISC				X		U		N			2,855,657,526.69
8840	4252	D	E			E		MAND				X		U		N			-2,855,657,526.69
															Line Number Total:				0.00
9000	4252	C	E			E		DISC				X		U		N			2,855,657,526.69
9000	4252	D	E			E		MAND				X		U		N			-2,855,657,526.69
9000	4273	C	E					DISC				X		U		N	4	X	4,426,328,268.93
9000	4273	D	E					MAND				X		U		N	4	X	-4,426,328,268.93
9000	4902	C	E					MAND	BAL			X		U		N			24,751,819,842.17
9000	4902	D	E					DISC	BAL			X		U		N			-24,751,819,842.17
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: Deposit Insurance
Budget Account: Deposit Insurance Fund
Budget Account Id: 357-20-4596 Treasury Account Id: - - / - - -
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-20-4596

1000	Total new obligations	24,770,846,633.60
2140	Unobligated balance carried forward, start of year	47,888,942,717.46
2440	Unobligated balance carried forward, end of year	32,553,950,063.97
4100	Transferred to other accounts [Treas Acct]	-22,985,000.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
6900	Offsetting collections (cash)	7,281,985,795.62
6910	Change in uncollected customer payments from Federal sources (unexpired)	2,176,853,184.49
7240	Obligated balance, start of year	-835,685,021.96
7320	Total outlays (gross)	-24,751,819,842.17
7440	Obligated balance, end of year	-2,993,511,415.02
8693	Outlays from discretionary balances	0.00
8698	Outlays from mandatory balances	24,751,819,842.17
8820	Interest on Federal securities	-4,426,328,268.93
8840	Non-Federal sources	-2,855,657,526.69
9000	Outlays	17,469,834,046.55
9202	Total investments, end of year: Federal securities: Par value	29,936,707,450.00
9502	Unpaid obligation, end of year	52,062,819.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 22- - /06 -1500 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					MAND				X		E		N			737.13
7340	4902	D	E					MAND				X		E		N			-737.13
8698	4902	D	E					MAND				X		E		N			-737.13
9000	4902	D	E					MAND				X		E		N			-737.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-755,106.71
1000	4901	C	E									X		U		N	3		4,917,319.97
1000	4902	C	E					MAND	BAL			X		U		N			128,032,149.65
															Line Number Total:				132,194,362.91
2140	4201	D	B											U		N	3		3,182,398,584.26
2140	4251	D	B			E		MAND				X		U		N	3		1,178,722.61
2140	4901	C	B									X		U		N	3		-755,106.71
															Line Number Total:				3,182,822,200.16
2440	4620	C	E											U		N			3,399,928,693.36
6200	4170	D	E	P				MAND		51	4065	X		U		N			111,984,454.00
6900	4252	D	E			X		MAND				X		U		N			62,805,510.34
6900	4273	D	E					MAND				X		U		N	3	X	90,467,378.77
															Line Number Total:				153,272,889.11
6910	4251	D	B			E		MAND				X		U		N	3		-1,178,722.61
6910	4251	D	E			E		MAND				X		U		N	3		85,222,235.61
															Line Number Total:				84,043,513.00
7240	4251	D	B			E		MAND				X		U		N	3		-1,178,722.61
7240	4901	C	B									X		U		N	3		755,106.71
															Line Number Total:				-423,615.90
7320	4902	C	E					MAND	BAL			X		U		N			-128,032,149.65
7440	4251	D	E			E		MAND						U		N	3		-85,222,235.61
7440	4901	C	E											U		N	3		4,917,319.97
															Line Number Total:				-80,304,915.64
8698	4902	C	E					MAND	BAL			X		U		N			128,032,149.65
8820	4273	D	E					MAND				X		U		N	3	X	-90,467,378.77
8840	4252	D	E			X		MAND				X		U		N			-62,805,510.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4065 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		MAND				X		U		N			-62,805,510.34
9000	4273	D	E					MAND				X		U		N	3	X	-90,467,378.77
9000	4902	C	E					MAND	BAL			X		U		N			128,032,149.65
															Line Number Total:				-25,240,739.46
9202	1610	D	E											U		N			3,319,623,000.00
9502	4901	C	E									X		U		N	3		4,917,319.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	3		-848,738.90
1000	4901	C	E									X		U		N	3		2,472,233.80
1000	4902	C	E					MAND	BAL			X		U		N			454,186,678.32
															Line Number Total:				455,810,173.22
2140	4201	D	B											U		N	3		572,268,863.80
2140	4251	D	B			E		MAND				X		U		N	3		3,375,455.97
2140	4901	C	B									X		U		N	3		-848,738.90
															Line Number Total:				574,795,580.87
2440	4620	C	E											U		N			140,277,067.85
6900	4252	D	E			X		MAND				X		U		N			21,445,233.78
6910	4251	D	B			E		MAND				X		U		N	3		-3,375,455.97
6910	4251	D	E			E		MAND				X		U		N	3		3,221,882.39
															Line Number Total:				-153,573.58
7240	4251	D	B			E		MAND				X		U		N	3		-3,375,455.97
7240	4901	C	B									X		U		N	3		848,738.90
															Line Number Total:				-2,526,717.07
7320	4902	C	E					MAND	BAL			X		U		N			-454,186,678.32
7440	4251	D	E			E		MAND						U		N	3		-3,221,882.39
7440	4901	C	E											U		N	3		2,472,233.80
															Line Number Total:				-749,648.59
8698	4902	C	E					MAND	BAL			X		U		N			454,186,678.32
8840	4252	D	E			X		MAND				X		U		N			-21,445,233.78
9000	4252	D	E			X		MAND				X		U		N			-21,445,233.78
9000	4902	C	E					MAND	BAL			X		U		N			454,186,678.32
															Line Number Total:				432,741,444.54
9502	4901	C	E									X		U		N	3		2,472,233.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: 51- - /X -4067 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FSLIC Resolution
Budget Account: FSLIC Resolution Fund
Budget Account Id: 357-30-4065 Treasury Account Id: - - / - - -
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-30-4065

1000	Total new obligations	588,004,536.13
2140	Unobligated balance carried forward, start of year	3,757,617,781.03
2440	Unobligated balance carried forward, end of year	3,540,205,761.21
6200	Transferred from other accounts [Treas Acct]	111,984,454.00
6900	Offsetting collections (cash)	174,718,122.89
6910	Change in uncollected customer payments from Federal sources (unexpired)	83,889,939.42
7240	Obligated balance, start of year	-2,950,332.97
7320	Total outlays (gross)	-582,218,090.84
7340	Adjustments in expired accounts (net)	-737.13
7440	Obligated balance, end of year	-81,054,564.23
8698	Outlays from mandatory balances	582,218,090.84
8820	Interest on Federal securities	-90,467,378.77
8840	Non-Federal sources	-84,250,744.12
9000	Outlays	407,499,967.95
9202	Total investments, end of year: Federal securities: Par value	3,319,623,000.00
9502	Unpaid obligation, end of year	7,389,553.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FDIC-Office of Inspector General
Budget Account: Office of Inspector General [FDIC-Office of Inspector General]
Budget Account Id: 357-40-4595 Treasury Account Id: 51- - /08 -4595 -000-0
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			22,985,000.00
4200	4170	D	E	P				DISC		51	4596	X		U		Y			22,985,000.00
7320	4902	C	E					DISC				X		U		Y			-22,985,000.00
8690	4902	C	E					DISC				X		U		Y			22,985,000.00
9000	4902	C	E					DISC				X		U		Y			22,985,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Deposit Insurance Corporation
Budget Bureau: FDIC-Office of Inspector General
Budget Account: Office of Inspector General [FDIC-Office of Inspector General]
Budget Account Id: 357-40-4595 Treasury Account Id: - - / - - -
FACTS II User: JEFFREY TAYLOR - (703) 562-6196 - jetaylor@fdic.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 357-40-4595

1000	Total new obligations	22,985,000.00
4200	Transferred from other accounts [Treas Acct]	22,985,000.00
7320	Total outlays (gross)	-22,985,000.00
8690	Outlays from new discretionary authority	22,985,000.00
9000	Outlays	22,985,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,409,893.93
7320	4902	C	E					DISC				X		E		N			-5,709,713.72
7340	4801	C	B									X		E		N	1		-5,409,893.93
7340	4801	D	E									X		E		N	1		-299,819.79
7340	4871	D	E									X		E		N			-318,427.09
7340	4881	C	E									X		E		N			618,246.88
7340	4902	C	E					DISC				X		E		N			5,709,713.72
															Line Number Total:				299,819.79
7440	4801	D	E											E		N	1		-299,819.79
7440	4871	D	E											E		N			-318,427.09
7440	4881	C	E											E		N			618,246.88
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			5,709,713.72
9000	4902	C	E					DISC				X		E		N			5,709,713.72
9502	4801	D	E									X		E		N	1		-299,819.79
9502	4871	D	E									X		E		N			-318,427.09
9502	4881	C	E									X		E		N			618,246.88
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		8,535,162.47
7320	4902	C	E					DISC				X		E			N			-4,919,541.17
7340	4801	C	B									X		E			N	1		-8,535,162.47
7340	4801	C	E									X		E			N	1		3,379,224.24
7340	4871	D	E									X		E			N			-915,164.24
7340	4881	C	E									X		E			N			915,164.24
7340	4901	C	E									X		E			N	1		236,397.06
7340	4902	C	E					DISC				X		E			N			4,919,541.17
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		3,379,224.24
7440	4871	D	E											E			N			-915,164.24
7440	4881	C	E											E			N			915,164.24
7440	4901	C	E											E			N	1		236,397.06
																Line Number Total:				3,615,621.30
8693	4902	C	E					DISC				X		E			N			4,919,541.17
9000	4902	C	E					DISC				X		E			N			4,919,541.17
9502	4801	C	E									X		E			N	1		3,379,224.24
9502	4871	D	E									X		E			N			-915,164.24
9502	4881	C	E									X		E			N			915,164.24
9502	4901	C	E									X		E			N	1		236,397.06
																Line Number Total:				3,615,621.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		25,107,167.55
7320	4902	C	E					DISC				X		E		N			-14,033,514.21
7340	4801	C	B									X		E		N	1		-25,107,167.55
7340	4801	C	E									X		E		N	1		10,272,609.56
7340	4871	D	E									X		E		N			-2,742,173.69
7340	4881	C	E									X		E		N			2,740,908.58
7340	4901	C	E									X		E		N	1		801,043.78
7340	4902	C	E					DISC				X		E		N			14,033,514.21
															Line Number Total:				-1,265.11
7440	4801	C	E											E		N	1		10,272,609.56
7440	4871	D	E											E		N			-2,742,173.69
7440	4881	C	E											E		N			2,740,908.58
7440	4901	C	E											E		N	1		801,043.78
															Line Number Total:				11,072,388.23
8693	4902	C	E					DISC				X		E		N			14,033,514.21
9000	4902	C	E					DISC				X		E		N			14,033,514.21
9502	4801	C	E									X		E		N	1		10,272,609.56
9502	4871	D	E									X		E		N			-2,742,173.69
9502	4881	C	E									X		E		N			2,740,908.58
9502	4901	C	E									X		E		N	1		801,043.78
															Line Number Total:				11,072,388.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		56,652,955.96
7320	4902	C	E					DISC				X		E		N			-35,065,027.32
7340	4801	C	B									X		E		N	1		-56,652,955.96
7340	4801	C	E									X		E		N	1		19,665,740.52
7340	4871	D	E									X		E		N			-1,387,306.05
7340	4881	C	E									X		E		N			1,387,306.05
7340	4901	C	E									X		E		N	1		1,922,188.12
7340	4902	C	E					DISC				X		E		N			35,065,027.32
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		19,665,740.52
7440	4871	D	E											E		N			-1,387,306.05
7440	4881	C	E											E		N			1,387,306.05
7440	4901	C	E											E		N	1		1,922,188.12
															Line Number Total:				21,587,928.64
8693	4902	C	E					DISC				X		E		N			35,065,027.32
9000	4902	C	E					DISC				X		E		N			35,065,027.32
9502	4801	C	E									X		E		N	1		19,665,740.52
9502	4871	D	E									X		E		N			-1,387,306.05
9502	4881	C	E									X		E		N			1,387,306.05
9502	4901	C	E									X		E		N	1		1,922,188.12
															Line Number Total:				21,587,928.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- - /X -8607 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		32,922.93
2440	4450	C	E											U		N			32,922.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -02 /03 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		351,423.70
7340	4801	C	B									X			E		N	1		-351,423.70
7340	4801	C	E									X			E		N	1		351,423.70
7340	4871	D	E									X			E		N			-1,581,423.70
7340	4881	C	E									X			E		N			1,230,000.00
																Line Number Total:				-351,423.70
7440	4801	C	E												E		N	1		351,423.70
7440	4871	D	E												E		N			-1,581,423.70
7440	4881	C	E												E		N			1,230,000.00
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		351,423.70
9502	4871	D	E									X			E		N			-1,581,423.70
9502	4881	C	E									X			E		N			1,230,000.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -03 /04 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		279,313.91
7320	4902	C	E					DISC				X			E		N			-65,250.00
7340	4801	C	B									X			E		N	1		-279,313.91
7340	4801	C	E									X			E		N	1		275,563.91
7340	4902	C	E					DISC				X			E		N			65,250.00
																Line Number Total:				61,500.00
7440	4801	C	E												E		N	1		275,563.91
8693	4902	C	E					DISC				X			E		N			65,250.00
9000	4902	C	E					DISC				X			E		N			65,250.00
9502	4801	C	E									X			E		N	1		275,563.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -04 /05 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		994,185.05
7320	4902	C	E					DISC				X			E		N			-28,600.00
7340	4801	C	B									X			E		N	1		-994,185.05
7340	4801	C	E									X			E		N	1		968,185.05
7340	4902	C	E					DISC				X			E		N			28,600.00
																	Line Number Total:			2,600.00
7440	4801	C	E												E		N	1		968,185.05
8693	4902	C	E					DISC				X			E		N			28,600.00
9000	4902	C	E					DISC				X			E		N			28,600.00
9502	4801	C	E									X			E		N	1		968,185.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -05 /06 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,036,500.00
7320	4902	C	E					DISC				X		E		N			-63,608.87
7340	4801	C	B									X		E		N	1		-1,036,500.00
7340	4801	C	E									X		E		N	1		977,560.64
7340	4801	D	E									X		E		N	1		-4,669.51
7340	4881	C	E									X		E		N			4,669.51
7340	4902	C	E					DISC				X		E		N			63,608.87
															Line Number Total:				4,669.51
7440	4801	C	E											E		N	1		977,560.64
7440	4801	D	E											E		N	1		-4,669.51
7440	4881	C	E											E		N			4,669.51
															Line Number Total:				977,560.64
8693	4902	C	E					DISC				X		E		N			63,608.87
9000	4902	C	E					DISC				X		E		N			63,608.87
9502	4801	C	E									X		E		N	1		977,560.64
9502	4801	D	E									X		E		N	1		-4,669.51
9502	4881	C	E									X		E		N			4,669.51
															Line Number Total:				977,560.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -06 /07 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		466,480.00
7320	4902	C	E					DISC				X		E		N			-62,061.00
7340	4801	C	B									X		E		N	1		-466,480.00
7340	4801	C	E									X		E		N	1		404,419.00
7340	4902	C	E					DISC				X		E		N			62,061.00
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		404,419.00
8693	4902	C	E					DISC				X		E		N			62,061.00
9000	4902	C	E					DISC				X		E		N			62,061.00
9502	4801	C	E									X		E		N	1		404,419.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-163,676,940.95
1000	4801	C	E									X		U		Y	1		48,321,718.52
1000	4881	C	E									X		U		Y			10,487,439.20
1000	4901	C	E									X		U		Y	1		6,105,792.92
1000	4902	C	E					DISC				X		U		Y			109,249,429.51
															Line Number Total:				10,487,439.20
2140	4201	D	B											U		Y	1		166,526,265.95
2140	4801	C	B									X		U		Y	1		-163,676,940.95
															Line Number Total:				2,849,325.00
2210	4871	D	E									X		U		Y			7,296,505.56
2221	4190	C	E							15	0200	X		U		Y			-16,000.00
2221	4190	C	E							15	0324	X		U		Y			-88,848.00
															Line Number Total:				-104,848.00
2222	4190	D	E							11	1070	X		U		Y			116,045.00
2222	4190	D	E							15	0700	X		U		Y			31,146.00
2222	4190	D	E							15	1100	X		U		Y			369,066.00
2222	4190	D	E							20	0913	X		U		Y			15,333.00
															Line Number Total:				531,590.00
2398	4610	C	E											U		Y			-85,133.36
7240	4801	C	B									X		U		Y	1		163,676,940.95
7320	4902	C	E					DISC				X		U		Y			-109,249,429.51
7440	4801	C	E											U		Y	1		48,321,718.52
7440	4871	D	E											U		Y			-7,296,505.56
7440	4881	C	E											U		Y			10,487,439.20
7440	4901	C	E											U		Y	1		6,105,792.92
															Line Number Total:				57,618,445.08
8693	4902	C	E					DISC				X		U		Y			109,249,429.51
9000	4902	C	E					DISC				X		U		Y			109,249,429.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -07 /08 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		Y	1		48,321,718.52
9502	4871	D	E									X		U		Y			-7,296,505.56
9502	4881	C	E									X		U		Y			10,487,439.20
9502	4901	C	E									X		U		Y	1		6,105,792.92
															Line Number Total:				57,618,445.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: 11- -08 /09 -1070 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		162,458,883.70
1000	4901	C	E									X		U		N	1		1,869,495.00
1000	4902	C	E					DISC				X		U		N			40,160,818.30
															Line Number Total:				204,489,197.00
2440	4450	C	E											U		N			532,374.00
2440	4610	C	E											U		N			2,010,803.00
															Line Number Total:				2,543,177.00
4000	4119	D	E	P				DISC				X	X	U		N	1		230,000,000.00
4100	4170	C	E	P				DISC		14	1036	X		U		N			-189,634.00
4100	4170	C	E	P				DISC		15	0200	X		U		N			-3,062,621.00
4100	4170	C	E	P				DISC		15	0322	X		U		N			-1,875,994.00
4100	4170	C	E	P				DISC		15	0700	X		U		N			-429,865.00
4100	4170	C	E	P				DISC		15	1100	X		U		N			-15,605,873.00
4100	4170	C	E	P				DISC		20	0913	X		U		N			-137,043.00
4100	4170	C	E	P				DISC		70	0530	X		U		N			-292,450.00
4100	4170	C	E	P				DISC		70	0540	X		U		N			-1,374,146.00
															Line Number Total:				-22,967,626.00
7320	4902	C	E					DISC				X		U		N			-40,160,818.30
7440	4801	C	E											U		N	1		162,458,883.70
7440	4901	C	E											U		N	1		1,869,495.00
															Line Number Total:				164,328,378.70
8690	4902	C	E					DISC				X		U		N			40,160,818.30
9000	4902	C	E					DISC				X		U		N			40,160,818.30
9502	4801	C	E									X		U		N	1		162,458,883.70
9502	4901	C	E									X		U		N	1		1,869,495.00
															Line Number Total:				164,328,378.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: High-intensity Drug Trafficking Areas Program
Budget Account Id: 154-00-1070 Treasury Account Id: - - / - - -
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1070

1000	Total new obligations	214,976,636.20
2140	Unobligated balance carried forward, start of year	2,882,247.93
2210	Resources available from recoveries of prior year obligations	7,296,505.56
2221	Unobligated balance transferred to other accounts [Treas Acct]	-104,848.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	531,590.00
2398	Unobligated balance expiring or withdrawn	-85,133.36
2440	Unobligated balance carried forward, end of year	2,576,099.93
4000	Appropriation	230,000,000.00
4100	Transferred to other accounts [Treas Acct]	-22,967,626.00
7240	Obligated balance, start of year	262,510,023.52
7320	Total outlays (gross)	-209,357,564.10
7340	Adjustments in expired accounts (net)	15,900.49
7440	Obligated balance, end of year	260,848,490.55
8690	Outlays from new discretionary authority	40,160,818.30
8693	Outlays from discretionary balances	169,196,745.80
9000	Outlays	209,357,564.10
9502	Unpaid obligation, end of year	260,848,490.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-73,172,768.24
1000	4801	C	E									X			U		N	1		31,912,324.31
1000	4802	C	E					DISC	NEW			X			U		N	1		1,025,000.01
1000	4881	C	E									X			U		N			25,398,085.58
1000	4901	C	B									X			U		N	1		-13,332.69
1000	4901	C	E									X			U		N	1		14,503,962.62
1000	4902	C	E					DISC	NEW			X			U		N			198,913,240.89
																Line Number Total:				198,566,512.48
2140	4201	D	B												U		N	1		85,279,911.52
2140	4222	D	B			E		DISC				X			U		N	1		173,467.48
2140	4801	C	B									X			U		N	1		-73,172,768.24
2140	4901	C	B									X			U		N	1		-13,332.69
																Line Number Total:				12,267,278.07
2210	4871	D	E									X			U		N			16,027,403.42
2221	4190	C	E							11	1461	X			U		N			-1,001,554.00
2440	4610	C	E												U		N			6,013,521.89
4000	4119	D	E	P				DISC				X		X	U		N	1		164,300,000.00
5800	4222	D	B			E		DISC				X			U		N	1		-173,467.48
5800	4252	D	E			E		DISC				X			U		N			173,467.48
5800	4972	D	E			F		DISC				X			U		N			12,986,906.88
																Line Number Total:				12,986,906.88
7240	4801	C	B									X			U		N	1		73,172,768.24
7240	4901	C	B									X			U		N	1		13,332.69
																Line Number Total:				73,186,100.93
7320	4802	C	E					DISC	NEW			X			U		N	1		-1,025,000.01
7320	4902	C	E					DISC	NEW			X			U		N			-198,913,240.89
																Line Number Total:				-199,938,240.90
7440	4801	C	E												U		N	1		31,912,324.31
7440	4871	D	E												U		N			-16,027,403.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4881	C	E											U		N			25,398,085.58
7440	4901	C	E											U		N	1		14,503,962.62
															Line Number Total:				55,786,969.09
8690	4802	C	E					DISC	NEW			X		U		N	1		925,000.01
8690	4902	C	E					DISC	NEW			X		U		N			127,585,264.31
															Line Number Total:				128,510,264.32
8693	4802	C	E					DISC	BAL			X		U		N	1		100,000.00
8693	4902	C	E					DISC	BAL			X		U		N			71,327,976.58
															Line Number Total:				71,427,976.58
8800	4972	D	E			F		DISC				X		U		N			-12,986,906.88
8840	4222	D	B			E		DISC				X		U		N	1		173,467.48
8840	4252	D	E			E		DISC				X		U		N			-173,467.48
															Line Number Total:				0.00
9000	4222	D	B			E		DISC				X		U		N	1		173,467.48
9000	4252	D	E			E		DISC				X		U		N			-173,467.48
9000	4802	C	E					DISC	NEW			X		U		N	1		1,025,000.01
9000	4902	C	E					DISC	NEW			X		U		N			198,913,240.89
9000	4972	D	E			F		DISC				X		U		N			-12,986,906.88
															Line Number Total:				186,951,334.02
9502	4801	C	E									X		U		N	1		31,912,324.31
9502	4871	D	E									X		U		N			-16,027,403.42
9502	4881	C	E									X		U		N			25,398,085.58
9502	4901	C	E									X		U		N	1		14,503,962.62
															Line Number Total:				55,786,969.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: 11- - /X -1460 -000-1
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					DISC	NEW			X		U		N			-12,986,906.88
5800	4972	C	E			F		DISC				X		U		N			-12,986,906.88
7320	4902	D	E					DISC	NEW			X		U		N			12,986,906.88
8690	4902	D	E					DISC	NEW			X		U		N			-12,986,906.88
8800	4972	C	E			F		DISC				X		U		N			12,986,906.88
9000	4902	D	E					DISC	NEW			X		U		N			-12,986,906.88
9000	4972	C	E			F		DISC				X		U		N			12,986,906.88
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Other Federal Drug Control Programs
Budget Account Id: 154-00-1460 Treasury Account Id: - - / - - -
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1460

1000	Total new obligations	185,579,605.60
2140	Unobligated balance carried forward, start of year	12,267,278.07
2210	Resources available from recoveries of prior year obligations	16,027,403.42
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,001,554.00
2440	Unobligated balance carried forward, end of year	6,013,521.89
4000	Appropriation	164,300,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	73,186,100.93
7320	Total outlays (gross)	-186,951,334.02
7440	Obligated balance, end of year	55,786,969.09
8690	Outlays from new discretionary authority	115,523,357.44
8693	Outlays from discretionary balances	71,427,976.58
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	186,951,334.02
9502	Unpaid obligation, end of year	55,786,969.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-195,073.99
1000	4801	C	E									X		U		N	1		8,022,811.80
1000	4881	C	E									X		U		N			1,815,524.61
1000	4901	C	E									X		U		N	1		1,160,696.00
1000	4902	D	E					DISC	BAL			X		U		N			-1,448,236.65
															Line Number Total:				9,355,721.77
2140	4201	D	B											U		N	1		1,945,945.48
2140	4801	C	B									X		U		N	1		-195,073.99
															Line Number Total:				1,750,871.49
2210	4871	D	E									X		U		N			7,629,307.22
2222	4190	D	E							11	1460	X		U		N			1,001,554.00
2440	4610	C	E											U		N			9,566,208.10
4000	4119	D	E	P				DISC				X	X	U		N	1		1,000,000.00
5800	4972	D	E			F		DISC				X		U		N			7,540,197.16
7240	4801	C	B									X		U		N	1		195,073.99
7320	4902	D	E					DISC	BAL			X		U		N			1,448,236.65
7440	4801	C	E											U		N	1		8,022,811.80
7440	4871	D	E											U		N			-7,629,307.22
7440	4881	C	E											U		N			1,815,524.61
7440	4901	C	E											U		N	1		1,160,696.00
															Line Number Total:				3,369,725.19
8693	4902	D	E					DISC	BAL			X		U		N			-1,448,236.65
8800	4972	D	E			F		DISC				X		U		N			-7,540,197.16
9000	4902	D	E					DISC	BAL			X		U		N			-1,448,236.65
9000	4972	D	E			F		DISC				X		U		N			-7,540,197.16
															Line Number Total:				-8,988,433.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		N	1		8,022,811.80
9502	4871	D	E									X		U		N			-7,629,307.22
9502	4881	C	E									X		U		N			1,815,524.61
9502	4901	C	E									X		U		N	1		1,160,696.00
																Line Number Total:			3,369,725.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- - /X -1461 -000-1
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					DISC	BAL			X			U		N			-7,540,197.16
5800	4972	C	E			F		DISC				X			U		N			-7,540,197.16
7320	4902	D	E					DISC	BAL			X			U		N			7,540,197.16
8693	4902	D	E					DISC	BAL			X			U		N			-7,540,197.16
8800	4972	C	E			F		DISC				X			U		N			7,540,197.16
9000	4902	D	E					DISC	BAL			X			U		N			-7,540,197.16
9000	4972	C	E			F		DISC				X			U		N			7,540,197.16
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		7,848,000.00
1000	4881	C	E									X		U		Y			5,791,000.00
															Line Number Total:				13,639,000.00
2210	4871	D	E									X		U		Y			7,848,000.00
2221	4190	C	E							97	0105	X		U		Y			-2,057,000.00
5800	4972	D	E			F		DISC				X		U		Y			7,848,000.00
7440	4801	C	E											U		Y	1		7,848,000.00
7440	4871	D	E											U		Y			-7,848,000.00
7440	4881	C	E											U		Y			5,791,000.00
															Line Number Total:				5,791,000.00
8800	4972	D	E			F		DISC				X		U		Y			-7,848,000.00
9000	4972	D	E			F		DISC				X		U		Y			-7,848,000.00
9502	4801	C	E									X		U		Y	1		7,848,000.00
9502	4871	D	E									X		U		Y			-7,848,000.00
9502	4881	C	E									X		U		Y			5,791,000.00
															Line Number Total:				5,791,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /08 -1461 -000-1
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					DISC				X			U		Y			-7,848,000.00
5800	4972	C	E			F		DISC				X			U		Y			-7,848,000.00
7320	4902	D	E					DISC				X			U		Y			7,848,000.00
8693	4902	D	E					DISC				X			U		Y			-7,848,000.00
8800	4972	C	E			F		DISC				X			U		Y			7,848,000.00
9000	4902	D	E					DISC				X			U		Y			-7,848,000.00
9000	4972	C	E			F		DISC				X			U		Y			7,848,000.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: 11- -07 /09 -1461 -000-0
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4881	C	E									X			U		N			50,000.00
2222	4190	D	E							19	1154	X			U		N			250,000.00
2440	4610	C	E												U		N			200,000.00
7440	4881	C	E												U		N			50,000.00
9502	4881	C	E									X			U		N			50,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Drug Control Programs
Budget Bureau: Federal Drug Control Programs
Budget Account: Counterdrug Technology Assessment Center
Budget Account Id: 154-00-1461 Treasury Account Id: - - / - - -
FACTS II User: SUBINA KAPOOR - (202) 395-7244 - skapoor@oa.eop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 154-00-1461

1000	Total new obligations	7,656,524.61
2140	Unobligated balance carried forward, start of year	1,750,871.49
2210	Resources available from recoveries of prior year obligations	15,477,307.22
2221	Unobligated balance transferred to other accounts [Treas Acct]	-2,057,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,251,554.00
2440	Unobligated balance carried forward, end of year	9,766,208.10
4000	Appropriation	1,000,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	195,073.99
7320	Total outlays (gross)	16,836,433.81
7440	Obligated balance, end of year	9,210,725.19
8693	Outlays from discretionary balances	-16,836,433.81
8800	Federal sources	0.00
9000	Outlays	-16,836,433.81
9502	Unpaid obligation, end of year	9,210,725.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /03 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		136,000.00
7320	4902	C	E					DISC				X		E		N			-32,986.06
7340	4801	C	B									X		E		N	1		-136,000.00
7340	4801	C	E									X		E		N	1		135,736.82
7340	4871	D	E									X		E		N			-135,736.82
7340	4902	C	E					DISC				X		E		N			32,986.06
															Line Number Total:				-103,013.94
7440	4801	C	E											E		N	1		135,736.82
7440	4871	D	E											E		N			-135,736.82
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			32,986.06
9000	4902	C	E					DISC				X		E		N			32,986.06
9502	4801	C	E									X		E		N	1		135,736.82
9502	4871	D	E									X		E		N			-135,736.82
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /04 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X		E		N			672.66
7340	4902	D	E					DISC				X		E		N			-672.66
8693	4902	D	E					DISC				X		E		N			-672.66
9000	4902	D	E					DISC				X		E		N			-672.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /05 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E					DISC				X		E		N			645.01
7340	4902	D	E					DISC				X		E		N			-645.01
8693	4902	D	E					DISC				X		E		N			-645.01
8840	4972	D	E			X		DISC				X		E		N			-32.95
8896	4972	D	E			X		DISC				X		E		N			32.95
9000	4902	D	E					DISC				X		E		N			-645.01
9000	4972	D	E			X		DISC				X		E		N			-32.95
															Line Number Total:				-677.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /06 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		436,930.90
7320	4902	C	E					DISC				X		E			N			-350,921.03
7340	4801	C	B									X		E			N	1		-436,930.90
7340	4801	C	E									X		E			N	1		154,410.88
7340	4871	D	E									X		E			N			-324,429.42
7340	4881	C	E									X		E			N			199,807.75
7340	4901	C	E									X		E			N	1		117,000.00
7340	4902	C	E					DISC				X		E			N			350,921.03
																Line Number Total:				60,779.34
7440	4801	C	E											E			N	1		154,410.88
7440	4871	D	E											E			N			-324,429.42
7440	4881	C	E											E			N			199,807.75
7440	4901	C	E											E			N	1		117,000.00
																Line Number Total:				146,789.21
8693	4902	C	E					DISC				X		E			N			350,921.03
9000	4902	C	E					DISC				X		E			N			350,921.03
9502	4801	C	E									X		E			N	1		154,410.88
9502	4871	D	E									X		E			N			-324,429.42
9502	4881	C	E									X		E			N			199,807.75
9502	4901	C	E									X		E			N	1		117,000.00
																Line Number Total:				146,789.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		4,504,228.04
7240	4901	C	B									X			E		N	1		2,315,396.44
																Line Number Total:				6,819,624.48
7320	4802	C	B					DISC				X			E		N	1		6,927.41
7320	4902	C	E					DISC				X			E		N			-6,193,165.24
																Line Number Total:				-6,186,237.83
7340	4801	C	B									X			E		N	1		-4,504,228.04
7340	4801	C	E									X			E		N	1		763,152.44
7340	4802	C	B					DISC				X			E		N	1		-6,927.41
7340	4871	D	E									X			E		N			-333,562.70
7340	4881	C	E									X			E		N			28,208.19
7340	4901	C	B									X			E		N	1		-2,315,396.44
7340	4901	C	E									X			E		N	1		116,036.94
7340	4902	C	E					DISC				X			E		N			6,193,165.24
7340	4981	C	E									X			E		N			2,954.06
																Line Number Total:				-56,597.72
7440	4801	C	E												E		N	1		763,152.44
7440	4871	D	E												E		N			-333,562.70
7440	4881	C	E												E		N			28,208.19
7440	4901	C	E												E		N	1		116,036.94
7440	4981	C	E												E		N			2,954.06
																Line Number Total:				576,788.93
8693	4802	C	B					DISC				X			E		N	1		-6,927.41
8693	4902	C	E					DISC				X			E		N			6,193,165.24
																Line Number Total:				6,186,237.83
8800	4972	D	E			F		DISC				X			E		N			-396.07
8840	4972	D	E			X		DISC				X			E		N			-2,555.74
8896	4972	D	E			F		DISC				X			E		N			396.07
8896	4972	D	E			X		DISC				X			E		N			2,555.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /07 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,951.81
9000	4802	C	B					DISC				X		E		N	1		-6,927.41
9000	4902	C	E					DISC				X		E		N			6,193,165.24
9000	4972	D	E			F		DISC				X		E		N			-396.07
9000	4972	D	E			X		DISC				X		E		N			-2,555.74
															Line Number Total:				6,183,286.02
9502	4801	C	E									X		E		N	1		763,152.44
9502	4871	D	E									X		E		N			-333,562.70
9502	4881	C	E									X		E		N			28,208.19
9502	4901	C	E									X		E		N	1		116,036.94
9502	4981	C	E									X		E		N			2,954.06
															Line Number Total:				576,788.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: 95- - /08 -1600 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		4,413,735.94
1000	4802	C	E					DISC				X		U		Y	1		898.30
1000	4901	C	E									X		U		Y	1		3,504,875.38
1000	4902	C	E					DISC				X		U		Y			50,878,124.05
															Line Number Total:				58,797,633.67
2398	4610	C	E											U		Y			-426,366.33
4000	4119	D	E	P				DISC				X	X	U		Y	1		59,224,000.00
7320	4802	C	E					DISC				X		U		Y	1		-898.30
7320	4902	C	E					DISC				X		U		Y			-50,878,124.05
															Line Number Total:				-50,879,022.35
7440	4801	C	E											U		Y	1		4,413,735.94
7440	4901	C	E											U		Y	1		3,504,875.38
															Line Number Total:				7,918,611.32
8690	4802	C	E					DISC				X		U		Y	1		898.30
8690	4902	C	E					DISC				X		U		Y			50,878,124.05
															Line Number Total:				50,879,022.35
9000	4802	C	E					DISC				X		U		Y	1		898.30
9000	4902	C	E					DISC				X		U		Y			50,878,124.05
															Line Number Total:				50,879,022.35
9502	4801	C	E									X		U		Y	1		4,413,735.94
9502	4901	C	E									X		U		Y	1		3,504,875.38
															Line Number Total:				7,918,611.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Election Commission
Budget Bureau: Federal Election Commission
Budget Account: Salaries and Expenses [Federal Election Commission]
Budget Account Id: 360-00-1600 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 360-00-1600

1000	Total new obligations	58,797,633.67
2398	Unobligated balance expiring or withdrawn	-426,366.33
4000	Appropriation	59,224,000.00
7240	Obligated balance, start of year	7,392,555.38
7320	Total outlays (gross)	-57,447,849.60
7340	Adjustments in expired accounts (net)	-100,149.99
7440	Obligated balance, end of year	8,642,189.46
8690	Outlays from new discretionary authority	50,879,022.35
8693	Outlays from discretionary balances	6,568,827.25
8800	Federal sources	-396.07
8840	Non-Federal sources	-2,588.69
8896	Portion of offsetting collections (cash) credited to expired accounts	2,984.76
9000	Outlays	57,444,864.84
9502	Unpaid obligation, end of year	8,642,189.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-272,684.63
1000	4801	C	E									X		U		N	2		1,067,377.54
1000	4802	C	B					DISC	BAL			X		U		N	2		-1,080.00
1000	4802	C	E					DISC	BAL			X		U		N	2		4,731.44
1000	4901	C	B									X		U		N	2		-409,029.78
1000	4901	C	E									X		U		N	2		419,033.18
1000	4902	C	E					DISC	BAL			X		U		N			2,961,758.31
															Line Number Total:				3,770,106.06
2140	4201	D	B											U		N	2		7,156,718.03
2140	4801	C	B									X		U		N	2		-272,684.63
2140	4802	C	B					DISC	BAL			X		U		N	2		-1,080.00
2140	4901	C	B									X		U		N	2		-409,029.78
															Line Number Total:				6,473,923.62
2440	4620	C	E											U		N			6,059,183.92
4020	4114	D	E	P				DISC				X		U		N	2		3,355,366.36
7240	4801	C	B									X		U		N	2		272,684.63
7240	4901	C	B									X		U		N	2		409,029.78
															Line Number Total:				681,714.41
7320	4802	C	B					DISC	BAL			X		U		N	2		1,080.00
7320	4802	C	E					DISC	BAL			X		U		N	2		-4,731.44
7320	4902	C	E					DISC	BAL			X		U		N			-2,961,758.31
															Line Number Total:				-2,965,409.75
7440	4801	C	E											U		N	2		1,067,377.54
7440	4901	C	E											U		N	2		419,033.18
															Line Number Total:				1,486,410.72
8693	4802	C	B					DISC	BAL			X		U		N	2		-1,080.00
8693	4802	C	E					DISC	BAL			X		U		N	2		4,731.44
8693	4902	C	E					DISC	BAL			X		U		N			2,961,758.31
															Line Number Total:				2,965,409.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: 95- - /X -5026 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	B					DISC	BAL			X		U		N	2		-1,080.00
9000	4802	C	E					DISC	BAL			X		U		N	2		4,731.44
9000	4902	C	E					DISC	BAL			X		U		N			2,961,758.31
															Line Number Total:				2,965,409.75
9502	4801	C	E									X		U		N	2		1,067,377.54
9502	4901	C	E									X		U		N	2		419,033.18
															Line Number Total:				1,486,410.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Financial Institutions Examination Council
Budget Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Budget Account: Registry Fees
Budget Account Id: 362-20-5026 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 362-20-5026

1000	Total new obligations	3,770,106.06
2140	Unobligated balance carried forward, start of year	6,473,923.62
2440	Unobligated balance carried forward, end of year	6,059,183.92
4020	Appropriation (special fund)	3,355,366.36
7240	Obligated balance, start of year	681,714.41
7320	Total outlays (gross)	-2,965,409.75
7440	Obligated balance, end of year	1,486,410.72
8693	Outlays from discretionary balances	2,965,409.75
9000	Outlays	2,965,409.75
9502	Unpaid obligation, end of year	1,486,410.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-0
FACTS II User: ROCHELLE LENGQUIST - (202) 414-3836 - rochelle.lengquist@ofheo.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	2		4,736,405.77
1000	4901	C	E									X		U		N	2		1,462,000.00
1000	4902	D	E					MAND	NEW			X		U		N			-6,198,406.19
															Line Number Total:				-0.42
2440	4610	C	E											U		N			0.42
7320	4902	D	E					MAND	NEW			X		U		N			6,198,406.19
7440	4801	C	E											U		N	2		4,736,405.77
7440	4901	C	E											U		N	2		1,462,000.00
															Line Number Total:				6,198,405.77
8697	4902	D	E					MAND	NEW			X		U		N			-6,198,406.19
9000	4902	D	E					MAND	NEW			X		U		N			-6,198,406.19
9502	4801	C	E									X		U		N	2		4,736,405.77
9502	4901	C	E									X		U		N	2		1,462,000.00
															Line Number Total:				6,198,405.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: 95- - /X -5532 -000-1
FACTS II User: ROCHELLE LENGQUIST - (202) 414-3836 - rochelle.lengquist@ofheo.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			6,175,436.47
6200	4170	D	E	P				MAND		86	5272	X		U		N			6,175,436.47
7320	4902	C	E					MAND	NEW			X		U		N			-6,175,436.47
8697	4902	C	E					MAND	NEW			X		U		N			6,175,436.47
9000	4902	C	E					MAND	NEW			X		U		N			6,175,436.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Agency
Budget Bureau: Federal Housing Finance Agency
Budget Account: Federal Housing Finance Agency, Administrative Expenses
Budget Account Id: 537-00-5532 Treasury Account Id: - - / - - -
FACTS II User: ROCHELLE LENGQUIST - (202) 414-3836 - rochelle.lengquist@ofheo.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 537-00-5532

1000	Total new obligations	6,175,436.05
2440	Unobligated balance carried forward, end of year	0.42
6200	Transferred from other accounts [Treas Acct]	6,175,436.47
7320	Total outlays (gross)	22,969.72
7440	Obligated balance, end of year	6,198,405.77
8697	Outlays from new mandatory authority	-22,969.72
9000	Outlays	-22,969.72
9502	Unpaid obligation, end of year	6,198,405.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-253,771.92
1000	4801	C	E									X		U		N	3		5,388,341.33
1000	4802	C	B					MAND	BAL			X		U		N	3		-10,670.75
1000	4802	C	E					MAND	NEW			X		U		N	3		10,840.10
1000	4881	C	E									X		U		N			325,455.13
1000	4901	C	B									X		U		N	3		-4,322,357.75
1000	4901	C	E									X		U		N	3		5,353,079.08
1000	4902	C	E					MAND	NEW			X		U		N			36,475,728.43
															Line Number Total:				42,966,643.65
2140	4201	D	B											U		N	3		6,737,843.98
2140	4801	C	B									X		U		N	3		-253,771.92
2140	4802	C	B					MAND	BAL			X		U		N	3		-10,670.75
2140	4901	C	B									X		U		N	3		-4,322,357.75
															Line Number Total:				2,151,043.56
2210	4871	D	E									X		U		N			636,679.60
2440	4620	C	E											U		N			1,848,453.22
6900	4266	D	E					MAND				X		U		N			36,527,373.71
6910	4221	D	E			F		MAND				X		U		N	3		4,038,000.00
6910	4251	D	E			F		MAND				X		U		N	3		1,462,000.00
															Line Number Total:				5,500,000.00
7240	4801	C	B									X		U		N	3		253,771.92
7240	4901	C	B									X		U		N	3		4,322,357.75
															Line Number Total:				4,576,129.67
7320	4802	C	B					MAND	BAL			X		U		N	3		10,670.75
7320	4802	C	E					MAND	NEW			X		U		N	3		-10,840.10
7320	4902	C	E					MAND	NEW			X		U		N			-36,475,728.43
															Line Number Total:				-36,475,897.78
7440	4221	D	E			F		MAND						U		N	3		-4,038,000.00
7440	4251	D	E			F		MAND						U		N	3		-1,462,000.00
7440	4801	C	E											U		N	3		5,388,341.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: 95- - /X -4039 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E											U		N			-636,679.60
7440	4881	C	E											U		N			325,455.13
7440	4901	C	E											U		N	3		5,353,079.08
															Line Number Total:				4,930,195.94
8697	4802	C	E					MAND	NEW			X		U		N	3		10,840.10
8697	4902	C	E					MAND	NEW			X		U		N			34,188,727.65
															Line Number Total:				34,199,567.75
8698	4802	C	B					MAND	BAL			X		U		N	3		-10,670.75
8698	4902	C	E					MAND	BAL			X		U		N			2,287,000.78
															Line Number Total:				2,276,330.03
8840	4266	D	E					MAND				X		U		N			-36,527,373.71
9000	4266	D	E					MAND				X		U		N			-36,527,373.71
9000	4802	C	B					MAND	BAL			X		U		N	3		-10,670.75
9000	4802	C	E					MAND	NEW			X		U		N	3		10,840.10
9000	4902	C	E					MAND	NEW			X		U		N			36,475,728.43
															Line Number Total:				-51,475.93
9502	4801	C	E									X		U		N	3		5,388,341.33
9502	4871	D	E									X		U		N			-636,679.60
9502	4881	C	E									X		U		N			325,455.13
9502	4901	C	E									X		U		N	3		5,353,079.08
															Line Number Total:				10,430,195.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Housing Finance Board
Budget Bureau: Federal Housing Finance Board
Budget Account: Federal Housing Finance Board
Budget Account Id: 364-00-4039 Treasury Account Id: - - / - - -
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 364-00-4039

1000	Total new obligations	42,966,643.65
2140	Unobligated balance carried forward, start of year	2,151,043.56
2210	Resources available from recoveries of prior year obligations	636,679.60
2440	Unobligated balance carried forward, end of year	1,848,453.22
6900	Offsetting collections (cash)	36,527,373.71
6910	Change in uncollected customer payments from Federal sources (unexpired)	5,500,000.00
7240	Obligated balance, start of year	4,576,129.67
7320	Total outlays (gross)	-36,475,897.78
7440	Obligated balance, end of year	4,930,195.94
8697	Outlays from new mandatory authority	34,199,567.75
8698	Outlays from mandatory balances	2,276,330.03
8840	Non-Federal sources	-36,527,373.71
9000	Outlays	-51,475.93
9502	Unpaid obligation, end of year	10,430,195.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			E		DISC				X		E		N	1		-3,194.96
7240	4801	C	B									X		E		N	1		43,986.65
															Line Number Total:				40,791.69
7340	4801	C	B									X		E		N	1		-43,986.65
7410	4251	D	B			E		DISC				X		E		N	1		3,194.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /04 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-13,553.61
7240	4801	C	B									X		E		N	1		42,921.84
7240	4901	C	B									X		E		N	1		57,000.00
															Line Number Total:				86,368.23
7320	4902	C	E					DISC				X		E		N			-37,033.32
7340	4801	C	B									X		E		N	1		-42,921.84
7340	4801	C	E									X		E		N	1		52,002.52
7340	4871	D	E									X		E		N			-62,921.84
7340	4881	C	E									X		E		N			10,919.32
7340	4901	C	B									X		E		N	1		-57,000.00
7340	4901	C	E									X		E		N	1		10,886.00
7340	4902	C	E					DISC				X		E		N			37,033.32
															Line Number Total:				-52,002.52
7410	4251	D	B			F		DISC				X		E		N	1		13,553.61
7440	4801	C	E											E		N	1		52,002.52
7440	4871	D	E											E		N			-62,921.84
7440	4881	C	E											E		N			10,919.32
7440	4901	C	E											E		N	1		10,886.00
															Line Number Total:				10,886.00
8693	4902	C	E					DISC				X		E		N			37,033.32
9000	4902	C	E					DISC				X		E		N			37,033.32
9502	4801	C	E									X		E		N	1		52,002.52
9502	4871	D	E									X		E		N			-62,921.84
9502	4881	C	E									X		E		N			10,919.32
9502	4901	C	E									X		E		N	1		10,886.00
															Line Number Total:				10,886.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /05 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-4,017.19
7240	4801	C	B									X		E		N	1		16,503.74
7240	4901	C	B									X		E		N	1		58,621.63
															Line Number Total:				71,108.18
7320	4902	C	E					DISC				X		E		N			-120.00
7340	4801	C	B									X		E		N	1		-16,503.74
7340	4801	C	E									X		E		N	1		64,119.37
7340	4871	D	E									X		E		N			-73,655.37
7340	4881	C	E									X		E		N			10,886.00
7340	4901	C	B									X		E		N	1		-58,621.63
7340	4901	C	E									X		E		N	1		10,886.00
7340	4902	C	E					DISC				X		E		N			120.00
															Line Number Total:				-62,769.37
7410	4251	D	B			F		DISC				X		E		N	1		4,017.19
7440	4801	C	E											E		N	1		64,119.37
7440	4871	D	E											E		N			-73,655.37
7440	4881	C	E											E		N			10,886.00
7440	4901	C	E											E		N	1		10,886.00
															Line Number Total:				12,236.00
8693	4902	C	E					DISC				X		E		N			120.00
9000	4902	C	E					DISC				X		E		N			120.00
9502	4801	C	E									X		E		N	1		64,119.37
9502	4871	D	E									X		E		N			-73,655.37
9502	4881	C	E									X		E		N			10,886.00
9502	4901	C	E									X		E		N	1		10,886.00
															Line Number Total:				12,236.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-3,189.08
7240	4801	C	B									X		E		N	1		51,317.15
7240	4901	C	B									X		E		N	1		4,928.30
															Line Number Total:				53,056.37
7320	4902	D	E					DISC				X		E		N			183,328.01
7340	4801	C	B									X		E		N	1		-51,317.15
7340	4801	C	E									X		E		N	1		232,109.27
7340	4871	D	E									X		E		N			-41,398.73
7340	4881	C	E									X		E		N			10,886.00
7340	4901	C	B									X		E		N	1		-4,928.30
7340	4901	C	E									X		E		N	1		14,532.15
7340	4902	D	E					DISC				X		E		N			-183,328.01
															Line Number Total:				-23,444.77
7410	4251	D	B			F		DISC				X		E		N	1		3,189.08
7440	4801	C	E											E		N	1		232,109.27
7440	4871	D	E											E		N			-41,398.73
7440	4881	C	E											E		N			10,886.00
7440	4901	C	E											E		N	1		14,532.15
															Line Number Total:				216,128.69
8693	4902	D	E					DISC				X		E		N			-183,328.01
9000	4902	D	E					DISC				X		E		N			-183,328.01
9502	4801	C	E									X		E		N	1		232,109.27
9502	4871	D	E									X		E		N			-41,398.73
9502	4881	C	E									X		E		N			10,886.00
9502	4901	C	E									X		E		N	1		14,532.15
															Line Number Total:				216,128.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /06 -0100 -000-1
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	D	E									X		E		N	1		-187,323.00
7440	4801	D	E											E		N	1		-187,323.00
9502	4801	D	E									X		E		N	1		-187,323.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,037,907.68
7240	4901	C	B									X		E		N	1		1,069,056.32
															Line Number Total:				2,106,964.00
7320	4902	C	E					DISC				X		E		N			-1,584,812.51
7340	4801	C	B									X		E		N	1		-1,037,907.68
7340	4801	C	E									X		E		N	1		510,676.51
7340	4871	D	E									X		E		N			-254,162.95
7340	4881	C	E									X		E		N			47,246.79
7340	4901	C	B									X		E		N	1		-1,069,056.32
7340	4901	C	E									X		E		N	1		11,906.23
7340	4902	C	E					DISC				X		E		N			1,584,812.51
															Line Number Total:				-206,484.91
7440	4801	C	E											E		N	1		510,676.51
7440	4871	D	E											E		N			-254,162.95
7440	4881	C	E											E		N			47,246.79
7440	4901	C	E											E		N	1		11,906.23
															Line Number Total:				315,666.58
8693	4902	C	E					DISC				X		E		N			1,584,812.51
9000	4902	C	E					DISC				X		E		N			1,584,812.51
9502	4801	C	E									X		E		N	1		510,676.51
9502	4871	D	E									X		E		N			-254,162.95
9502	4881	C	E									X		E		N			47,246.79
9502	4901	C	E									X		E		N	1		11,906.23
															Line Number Total:				315,666.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /07 -0100 -000-1
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	C	E									X		E		N	1		60,000.00
7340	4901	D	E									X		E		N	1		-14,512.55
															Line Number Total:				45,487.45
7440	4801	C	E											E		N	1		60,000.00
7440	4901	D	E											E		N	1		-14,512.55
															Line Number Total:				45,487.45
9502	4801	C	E									X		E		N	1		60,000.00
9502	4901	D	E									X		E		N	1		-14,512.55
															Line Number Total:				45,487.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		162,018.50
1000	4802	C	E					DISC				X		U		Y	1		37,370.93
1000	4881	C	E									X		U		Y			177,459.50
1000	4901	C	E									X		U		Y	1		1,417,071.14
1000	4902	C	E					DISC				X		U		Y			19,379,529.31
															Line Number Total:				21,173,449.38
2398	4610	C	E											U		Y			-2,467,550.62
4000	4119	D	E	P				DISC				X	X	U		Y	1		23,641,000.00
7320	4802	C	E					DISC				X		U		Y	1		-37,370.93
7320	4902	C	E					DISC				X		U		Y			-19,379,529.31
															Line Number Total:				-19,416,900.24
7440	4801	C	E											U		Y	1		162,018.50
7440	4881	C	E											U		Y			177,459.50
7440	4901	C	E											U		Y	1		1,417,071.14
															Line Number Total:				1,756,549.14
8690	4802	C	E					DISC				X		U		Y	1		37,370.93
8690	4902	C	E					DISC				X		U		Y			19,379,529.31
															Line Number Total:				19,416,900.24
9000	4802	C	E					DISC				X		U		Y	1		37,370.93
9000	4902	C	E					DISC				X		U		Y			19,379,529.31
															Line Number Total:				19,416,900.24
9502	4801	C	E									X		U		Y	1		162,018.50
9502	4881	C	E									X		U		Y			177,459.50
9502	4901	C	E									X		U		Y	1		1,417,071.14
															Line Number Total:				1,756,549.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- - /08 -0100 -000-1
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		192,541.92
1000	4802	D	E					DISC				X		U		Y	1		-37,370.93
1000	4881	D	E									X		U		Y			-177,459.50
1000	4902	C	E					DISC				X		U		Y			37,370.93
															Line Number Total:				15,082.42
2398	4610	D	E											U		Y			15,082.42
7320	4802	D	E					DISC				X		U		Y	1		37,370.93
7320	4902	C	E					DISC				X		U		Y			-37,370.93
															Line Number Total:				0.00
7440	4801	C	E											U		Y	1		192,541.92
7440	4881	D	E											U		Y			-177,459.50
															Line Number Total:				15,082.42
8690	4802	D	E					DISC				X		U		Y	1		-37,370.93
8690	4902	C	E					DISC				X		U		Y			37,370.93
															Line Number Total:				0.00
9000	4802	D	E					DISC				X		U		Y	1		-37,370.93
9000	4902	C	E					DISC				X		U		Y			37,370.93
															Line Number Total:				0.00
9502	4801	C	E									X		U		Y	1		192,541.92
9502	4881	D	E									X		U		Y			-177,459.50
															Line Number Total:				15,082.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -02 /03 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		58,291.86
7340	4801	C	B									X		E		N	1		-58,291.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: 54- -07 /08 -0100 -000-0
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		60,238.62
1000	4901	C	E									X		U		Y	1		5,322.10
1000	4902	C	E					DISC				X		U		Y			1,748,624.76
															Line Number Total:				1,814,185.48
2230	4191	D	E							54	0100	X		U		Y			1,814,500.00
2398	4610	C	E											U		Y			-314.52
7320	4902	C	E					DISC				X		U		Y			-1,748,624.76
7440	4801	C	E											U		Y	1		60,238.62
7440	4901	C	E											U		Y	1		5,322.10
															Line Number Total:				65,560.72
8693	4902	C	E					DISC				X		U		Y			1,748,624.76
9000	4902	C	E					DISC				X		U		Y			1,748,624.76
9502	4801	C	E									X		U		Y	1		60,238.62
9502	4901	C	E									X		U		Y	1		5,322.10
															Line Number Total:				65,560.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Labor Relations Authority
Budget Bureau: Federal Labor Relations Authority
Budget Account: Salaries and Expenses [Federal Labor Relations Authority]
Budget Account Id: 365-00-0100 Treasury Account Id: - - / - - -
FACTS II User: ANISSA D. DAVIS - (303) 969-6339 EXT. NA - anissa_d_davis@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 365-00-0100

1000	Total new obligations	23,002,717.28
2230	Expired unobligated balance transfer to unexpired account	1,814,500.00
2398	Unobligated balance expiring or withdrawn	-2,452,782.72
4000	Appropriation	23,641,000.00
7240	Obligated balance, start of year	2,416,580.33
7320	Total outlays (gross)	-22,604,162.82
7340	Adjustments in expired accounts (net)	-588,815.63
7410	Change in uncollected customer payments from Federal sources (expired)	23,954.84
7440	Obligated balance, end of year	2,250,274.00
8690	Outlays from new discretionary authority	19,416,900.24
8693	Outlays from discretionary balances	3,187,262.58
9000	Outlays	22,604,162.82
9502	Unpaid obligation, end of year	2,250,274.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /04 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		94.00
7240	4901	C	B									X		E		N	1		2,845.95
															Line Number Total:				2,939.95
7320	4902	C	E					DISC				X		E		N			-2,852.77
7340	4801	C	B									X		E		N	1		-94.00
7340	4801	C	E									X		E		N	1		87.18
7340	4881	C	E									X		E		N			6.82
7340	4901	C	B									X		E		N	1		-2,845.95
7340	4902	C	E					DISC				X		E		N			2,852.77
															Line Number Total:				6.82
7440	4801	C	E											E		N	1		87.18
7440	4881	C	E											E		N			6.82
															Line Number Total:				94.00
8693	4902	C	E					DISC				X		E		N			2,852.77
9000	4902	C	E					DISC				X		E		N			2,852.77
9502	4801	C	E									X		E		N	1		87.18
9502	4881	C	E									X		E		N			6.82
															Line Number Total:				94.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /05 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,275.41
7320	4902	D	E					DISC				X		E		N			248.97
7340	4801	C	B									X		E		N	1		-2,275.41
7340	4801	C	E									X		E		N	1		2,524.38
7340	4871	D	E									X		E		N			-625.10
7340	4902	D	E					DISC				X		E		N			-248.97
															Line Number Total:				-625.10
7440	4801	C	E											E		N	1		2,524.38
7440	4871	D	E											E		N			-625.10
															Line Number Total:				1,899.28
8693	4902	D	E					DISC				X		E		N			-248.97
9000	4902	D	E					DISC				X		E		N			-248.97
9502	4801	C	E									X		E		N	1		2,524.38
9502	4871	D	E									X		E		N			-625.10
															Line Number Total:				1,899.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /06 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		63,551.34
7240	4901	C	B									X		E		N	1		43,841.54
															Line Number Total:				107,392.88
7320	4902	C	E					DISC				X		E		N			-30,255.58
7340	4801	C	B									X		E		N	1		-63,551.34
7340	4801	C	E									X		E		N	1		56,816.18
7340	4871	D	E									X		E		N			-31,165.89
7340	4881	C	E									X		E		N			534.81
7340	4901	C	B									X		E		N	1		-43,841.54
7340	4901	C	E									X		E		N	1		20,321.12
7340	4902	C	E					DISC				X		E		N			30,255.58
															Line Number Total:				-30,631.08
7440	4801	C	E											E		N	1		56,816.18
7440	4871	D	E											E		N			-31,165.89
7440	4881	C	E											E		N			534.81
7440	4901	C	E											E		N	1		20,321.12
															Line Number Total:				46,506.22
8693	4902	C	E					DISC				X		E		N			30,255.58
9000	4902	C	E					DISC				X		E		N			30,255.58
9502	4801	C	E									X		E		N	1		56,816.18
9502	4871	D	E									X		E		N			-31,165.89
9502	4881	C	E									X		E		N			534.81
9502	4901	C	E									X		E		N	1		20,321.12
															Line Number Total:				46,506.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /07 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,319,809.07
7240	4901	C	B									X		E		N	1		1,199,958.22
															Line Number Total:				2,519,767.29
7320	4902	C	E					DISC				X		E		N			-2,301,676.92
7340	4801	C	B									X		E		N	1		-1,319,809.07
7340	4801	C	E									X		E		N	1		131,144.36
7340	4871	D	E									X		E		N			-179,193.70
7340	4881	C	E									X		E		N			65,886.61
7340	4901	C	B									X		E		N	1		-1,199,958.22
7340	4901	C	E									X		E		N	1		86,946.01
7340	4902	C	E					DISC				X		E		N			2,301,676.92
															Line Number Total:				-113,307.09
7440	4801	C	E											E		N	1		131,144.36
7440	4871	D	E											E		N			-179,193.70
7440	4881	C	E											E		N			65,886.61
7440	4901	C	E											E		N	1		86,946.01
															Line Number Total:				104,783.28
8693	4902	C	E					DISC				X		E		N			2,301,676.92
9000	4902	C	E					DISC				X		E		N			2,301,676.92
9502	4801	C	E									X		E		N	1		131,144.36
9502	4871	D	E									X		E		N			-179,193.70
9502	4881	C	E									X		E		N			65,886.61
9502	4901	C	E									X		E		N	1		86,946.01
															Line Number Total:				104,783.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: 65- - /08 -0100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		1,913,107.15
1000	4901	C	E									X			U		Y	1		1,248,079.32
1000	4902	C	E					DISC				X			U		Y			18,463,234.54
																Line Number Total:				21,624,421.01
2398	4610	C	E												U		Y			-447,578.99
4000	4119	D	E	P				DISC				X		X	U		Y	1		22,072,000.00
7320	4902	C	E					DISC				X			U		Y			-18,463,234.54
7440	4801	C	E												U		Y	1		1,913,107.15
7440	4901	C	E												U		Y	1		1,248,079.32
																Line Number Total:				3,161,186.47
8690	4902	C	E					DISC				X			U		Y			18,463,234.54
9000	4902	C	E					DISC				X			U		Y			18,463,234.54
9502	4801	C	E									X			U		Y	1		1,913,107.15
9502	4901	C	E									X			U		Y	1		1,248,079.32
																Line Number Total:				3,161,186.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Maritime Commission
Budget Bureau: Federal Maritime Commission
Budget Account: Salaries and Expenses [Federal Maritime Commission]
Budget Account Id: 366-00-0100 Treasury Account Id: - - / - - -
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 366-00-0100

1000	Total new obligations	21,624,421.01
2398	Unobligated balance expiring or withdrawn	-447,578.99
4000	Appropriation	22,072,000.00
7240	Obligated balance, start of year	2,632,375.53
7320	Total outlays (gross)	-20,797,770.84
7340	Adjustments in expired accounts (net)	-144,556.45
7440	Obligated balance, end of year	3,314,469.25
8690	Outlays from new discretionary authority	18,463,234.54
8693	Outlays from discretionary balances	2,334,536.30
9000	Outlays	20,797,770.84
9502	Unpaid obligation, end of year	3,314,469.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /03 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		17,829.63
7340	4901	C	B									X			E		N	1		-17,829.63
7340	4901	C	E									X			E		N	1		17,829.63
7340	4971	D	E									X			E		N			-17,829.63
																Line Number Total:				-17,829.63
7440	4901	C	E												E		N	1		17,829.63
7440	4971	D	E												E		N			-17,829.63
																Line Number Total:				0.00
9502	4901	C	E									X			E		N	1		17,829.63
9502	4971	D	E									X			E		N			-17,829.63
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /04 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		186,296.65
7320	4902	C	E					DISC				X		E		N			-165,142.23
7340	4801	C	B									X		E		N	1		-186,296.65
7340	4801	C	E									X		E		N	1		21,154.42
7340	4902	C	E					DISC				X		E		N			165,142.23
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		21,154.42
8693	4902	C	E					DISC				X		E		N			165,142.23
9000	4902	C	E					DISC				X		E		N			165,142.23
9502	4801	C	E									X		E		N	1		21,154.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		431,235.60
7320	4902	C	E					DISC				X		E		N			-9,600.00
7320	4982	C	E					DISC				X		E		N			-3,353.80
															Line Number Total:				-12,953.80
7340	4801	C	B									X		E		N	1		-431,235.60
7340	4801	C	E									X		E		N	1		421,635.58
7340	4871	D	E									X		E		N			-4,747.41
7340	4881	C	E									X		E		N			2,943.83
7340	4902	C	E					DISC				X		E		N			9,600.00
7340	4982	C	E					DISC				X		E		N			3,353.80
															Line Number Total:				1,550.20
7440	4801	C	E											E		N	1		421,635.58
7440	4871	D	E											E		N			-4,747.41
7440	4881	C	E											E		N			2,943.83
															Line Number Total:				419,832.00
8693	4902	C	E					DISC				X		E		N			9,600.00
8693	4982	C	E					DISC				X		E		N			3,353.80
															Line Number Total:				12,953.80
9000	4902	C	E					DISC				X		E		N			9,600.00
9000	4982	C	E					DISC				X		E		N			3,353.80
															Line Number Total:				12,953.80
9502	4801	C	E									X		E		N	1		421,635.58
9502	4871	D	E									X		E		N			-4,747.41
9502	4881	C	E									X		E		N			2,943.83
															Line Number Total:				419,832.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		108,895.31
7240	4901	C	B									X		E		N	1		20,000.00
															Line Number Total:				128,895.31
7320	4902	C	E					DISC				X		E		N			-72,148.36
7340	4801	C	B									X		E		N	1		-108,895.31
7340	4801	C	E									X		E		N	1		37,001.95
7340	4871	D	E									X		E		N			-41,533.33
7340	4881	C	E									X		E		N			32,859.00
7340	4901	C	B									X		E		N	1		-20,000.00
7340	4901	C	E									X		E		N	1		19,745.00
7340	4902	C	E					DISC				X		E		N			72,148.36
7340	4981	C	E									X		E		N			2,855.00
															Line Number Total:				-5,819.33
7440	4801	C	E											E		N	1		37,001.95
7440	4871	D	E											E		N			-41,533.33
7440	4881	C	E											E		N			32,859.00
7440	4901	C	E											E		N	1		19,745.00
7440	4981	C	E											E		N			2,855.00
															Line Number Total:				50,927.62
8693	4902	C	E					DISC				X		E		N			72,148.36
8840	4972	D	E			X		DISC				X		E		N			-2,000.00
8896	4972	D	E			X		DISC				X		E		N			2,000.00
9000	4902	C	E					DISC				X		E		N			72,148.36
9000	4972	D	E			X		DISC				X		E		N			-2,000.00
															Line Number Total:				70,148.36
9502	4801	C	E									X		E		N	1		37,001.95
9502	4871	D	E									X		E		N			-41,533.33
9502	4881	C	E									X		E		N			32,859.00
9502	4901	C	E									X		E		N	1		19,745.00
9502	4981	C	E									X		E		N			2,855.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	50,927.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,024,631.90
7240	4901	C	B									X		E		N	1		1,998,723.51
															Line Number Total:				3,023,355.41
7320	4902	C	E					DISC				X		E		N			-2,919,019.90
7320	4982	C	E					DISC				X		E		N			-15,177.53
															Line Number Total:				-2,934,197.43
7340	4801	C	B									X		E		N	1		-1,024,631.90
7340	4801	C	E									X		E		N	1		146,399.59
7340	4871	D	E									X		E		N			-215,105.79
7340	4881	C	E									X		E		N			294,520.37
7340	4901	C	B									X		E		N	1		-1,998,723.51
7340	4901	D	E									X		E		N	1		-39,993.88
7340	4902	C	E					DISC				X		E		N			2,919,019.90
7340	4971	D	E									X		E		N			-558,646.47
7340	4981	C	E									X		E		N			598,640.35
7340	4982	C	E					DISC				X		E		N			15,177.53
															Line Number Total:				136,656.19
7440	4801	C	E											E		N	1		146,399.59
7440	4871	D	E											E		N			-215,105.79
7440	4881	C	E											E		N			294,520.37
7440	4901	D	E											E		N	1		-39,993.88
7440	4971	D	E											E		N			-558,646.47
7440	4981	C	E											E		N			598,640.35
															Line Number Total:				225,814.17
8693	4902	C	E					DISC				X		E		N			2,919,019.90
8693	4982	C	E					DISC				X		E		N			15,177.53
															Line Number Total:				2,934,197.43
8800	4972	D	E			F		DISC				X		E		N			-100,616.03
8840	4972	D	E			X		DISC				X		E		N			-7,089.22
8896	4972	D	E			F		DISC				X		E		N			100,616.03
8896	4972	D	E			X		DISC				X		E		N			7,089.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				107,705.25
9000	4902	C	E					DISC				X		E		N			2,919,019.90
9000	4972	D	E			F		DISC				X		E		N			-100,616.03
9000	4972	D	E			X		DISC				X		E		N			-7,089.22
9000	4982	C	E					DISC				X		E		N			15,177.53
															Line Number Total:				2,826,492.18
9502	4801	C	E									X		E		N	1		146,399.59
9502	4871	D	E									X		E		N			-215,105.79
9502	4881	C	E									X		E		N			294,520.37
9502	4901	D	E									X		E		N	1		-39,993.88
9502	4971	D	E									X		E		N			-558,646.47
9502	4981	C	E									X		E		N			598,640.35
															Line Number Total:				225,814.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		574,453.29
1000	4901	C	E									X		U		Y	1		2,320,719.69
1000	4902	C	E					DISC				X		U		Y			39,677,291.24
															Line Number Total:				42,572,464.22
2398	4610	C	E											U		Y			-462,349.78
4000	4119	D	E	P				DISC				X	X	U		Y	1		43,800,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-765,186.00
7320	4902	C	E					DISC				X		U		Y			-39,677,291.24
7440	4801	C	E											U		Y	1		574,453.29
7440	4901	C	E											U		Y	1		2,320,719.69
															Line Number Total:				2,895,172.98
8690	4902	C	E					DISC				X		U		Y			39,677,291.24
9000	4902	C	E					DISC				X		U		Y			39,677,291.24
9502	4801	C	E									X		U		Y	1		574,453.29
9502	4901	C	E									X		U		Y	1		2,320,719.69
															Line Number Total:				2,895,172.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-230,095.00
1000	4801	C	E									X		U		N	1		200.01
1000	4802	C	B					DISC	BAL			X		U		N	1		-200.00
1000	4901	C	B									X		U		N	1		-122,423.60
1000	4901	C	E									X		U		N	1		149,477.49
1000	4902	C	E					DISC	BAL			X		U		N			2,360,222.09
															Line Number Total:				2,157,180.99
2140	4201	D	B											U		N	1		3,184,512.19
2140	4251	D	B			E		DISC				X		U		N	1		11,194.83
2140	4251	D	B			F		DISC				X		U		N	1		9,211.61
2140	4801	C	B									X		U		N	1		-230,095.00
2140	4802	C	B					DISC	BAL			X		U		N	1		-200.00
2140	4901	C	B									X		U		N	1		-122,423.60
															Line Number Total:				2,852,200.03
2440	4450	C	E											U		N			3,552,116.50
5800	4222	D	E			F		DISC				X		U		N	1		219,189.67
5800	4252	D	E			F		DISC				X		U		N			1,188,886.70
5800	4252	D	E			X		DISC				X		U		N			209,938.12
5800	4266	D	E					DISC				X		U		N			1,229,899.25
5800	4277	D	E					DISC				X		U		N			1,400.00
															Line Number Total:				2,849,313.74
5810	4251	D	B			E		DISC				X		U		N	1		-11,194.83
5810	4251	D	B			F		DISC				X		U		N	1		-9,211.61
5810	4251	D	E			E		DISC				X		U		N	1		7,012.50
5810	4251	D	E			F		DISC				X		U		N	1		21,177.66
															Line Number Total:				7,783.72
7240	4251	D	B			E		DISC				X		U		N	1		-11,194.83
7240	4251	D	B			F		DISC				X		U		N	1		-9,211.61
7240	4801	C	B									X		U		N	1		230,095.00
7240	4901	C	B									X		U		N	1		122,423.60
															Line Number Total:				332,112.16
7320	4802	C	B					DISC	BAL			X		U		N	1		200.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- - /X -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC	BAL			X			U		N			-2,360,222.09
																Line Number Total:				-2,360,022.09
7440	4251	D	E			E		DISC							U		N	1		-7,012.50
7440	4251	D	E			F		DISC							U		N	1		-21,177.66
7440	4801	C	E												U		N	1		200.01
7440	4901	C	E												U		N	1		149,477.49
																Line Number Total:				121,487.34
8693	4802	C	B					DISC	BAL			X			U		N	1		-200.00
8693	4902	C	E					DISC	BAL			X			U		N			2,360,222.09
																Line Number Total:				2,360,022.09
8800	4222	D	E			F		DISC				X			U		N	1		-219,189.67
8800	4252	D	E			F		DISC				X			U		N			-1,188,886.70
8800	4277	D	E					DISC				X			U		N			-1,400.00
																Line Number Total:				-1,409,476.37
8840	4252	D	E			X		DISC				X			U		N			-209,938.12
8840	4266	D	E					DISC				X			U		N			-1,229,899.25
																Line Number Total:				-1,439,837.37
9000	4222	D	E			F		DISC				X			U		N	1		-219,189.67
9000	4252	D	E			F		DISC				X			U		N			-1,188,886.70
9000	4252	D	E			X		DISC				X			U		N			-209,938.12
9000	4266	D	E					DISC				X			U		N			-1,229,899.25
9000	4277	D	E					DISC				X			U		N			-1,400.00
9000	4802	C	B					DISC	BAL			X			U		N	1		-200.00
9000	4902	C	E					DISC	BAL			X			U		N			2,360,222.09
																Line Number Total:				-489,291.65
9502	4801	C	E									X			U		N	1		200.01
9502	4901	C	E									X			U		N	1		149,477.49
																Line Number Total:				149,677.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -04 /05 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		52,240.78
7320	4902	C	E					DISC				X		E		N			-38,327.30
7340	4801	C	B									X		E		N	1		-52,240.78
7340	4801	C	E									X		E		N	1		13,913.48
7340	4871	D	E									X		E		N			-1,372.44
7340	4902	C	E					DISC				X		E		N			38,327.30
															Line Number Total:				-1,372.44
7440	4801	C	E											E		N	1		13,913.48
7440	4871	D	E											E		N			-1,372.44
															Line Number Total:				12,541.04
8693	4902	C	E					DISC				X		E		N			38,327.30
9000	4902	C	E					DISC				X		E		N			38,327.30
9502	4801	C	E									X		E		N	1		13,913.48
9502	4871	D	E									X		E		N			-1,372.44
															Line Number Total:				12,541.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -05 /06 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		494,085.06
7320	4902	C	E					DISC				X		E		N			-373,532.37
7340	4801	C	B									X		E		N	1		-494,085.06
7340	4801	C	E									X		E		N	1		120,552.69
7340	4871	D	E									X		E		N			-6,428.94
7340	4881	C	E									X		E		N			6,036.25
7340	4902	C	E					DISC				X		E		N			373,532.37
															Line Number Total:				-392.69
7440	4801	C	E											E		N	1		120,552.69
7440	4871	D	E											E		N			-6,428.94
7440	4881	C	E											E		N			6,036.25
															Line Number Total:				120,160.00
8693	4902	C	E					DISC				X		E		N			373,532.37
8840	4972	D	E			E		DISC				X		E		N			-1,326.00
8896	4972	D	E			E		DISC				X		E		N			1,326.00
9000	4902	C	E					DISC				X		E		N			373,532.37
9000	4972	D	E			E		DISC				X		E		N			-1,326.00
															Line Number Total:				372,206.37
9502	4801	C	E									X		E		N	1		120,552.69
9502	4871	D	E									X		E		N			-6,428.94
9502	4881	C	E									X		E		N			6,036.25
															Line Number Total:				120,160.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -06 /07 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		323,173.25
7320	4902	C	E					DISC				X			E		N			-224,483.25
7340	4801	C	B									X			E		N	1		-323,173.25
7340	4801	C	E									X			E		N	1		77,007.31
7340	4901	C	E									X			E		N	1		21,682.69
7340	4902	C	E					DISC				X			E		N			224,483.25
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		77,007.31
7440	4901	C	E												E		N	1		21,682.69
																Line Number Total:				98,690.00
8693	4902	C	E					DISC				X			E		N			224,483.25
9000	4902	C	E					DISC				X			E		N			224,483.25
9502	4801	C	E									X			E		N	1		77,007.31
9502	4901	C	E									X			E		N	1		21,682.69
																Line Number Total:				98,690.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: 93- -07 /08 -0100 -000-0
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		281,481.53
1000	4901	C	E									X			U		Y	1		37,470.00
1000	4902	C	E					DISC				X			U		Y			77,048.47
																Line Number Total:				396,000.00
2140	4201	D	B												U		Y	1		396,000.00
7320	4902	C	E					DISC				X			U		Y			-77,048.47
7440	4801	C	E												U		Y	1		281,481.53
7440	4901	C	E												U		Y	1		37,470.00
																Line Number Total:				318,951.53
8693	4902	C	E					DISC				X			U		Y			77,048.47
9000	4902	C	E					DISC				X			U		Y			77,048.47
9502	4801	C	E									X			U		Y	1		281,481.53
9502	4901	C	E									X			U		Y	1		37,470.00
																Line Number Total:				318,951.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mediation and Conciliation Service
Budget Bureau: Federal Mediation and Conciliation Service
Budget Account: Salaries and Expenses [Federal Mediation and Conciliation Servic
Budget Account Id: 367-00-0100 Treasury Account Id: - - / - - -
FACTS II User: SHARON BUTLER - (202) 606-3660 - SButler@fmcs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 367-00-0100

1000	Total new obligations	45,125,645.21
2140	Unobligated balance carried forward, start of year	3,248,200.03
2398	Unobligated balance expiring or withdrawn	-462,349.78
2440	Unobligated balance carried forward, end of year	3,552,116.50
4000	Appropriation	43,800,000.00
4035	Appropriation permanently reduced	-765,186.00
5800	Offsetting collections (cash)	2,849,313.74
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,783.72
7240	Obligated balance, start of year	4,989,223.85
7320	Total outlays (gross)	-45,935,146.54
7340	Adjustments in expired accounts (net)	112,792.30
7440	Obligated balance, end of year	4,284,731.10
8690	Outlays from new discretionary authority	39,677,291.24
8693	Outlays from discretionary balances	6,257,855.30
8800	Federal sources	-1,510,092.40
8840	Non-Federal sources	-1,450,252.59
8896	Portion of offsetting collections (cash) credited to expired accounts	111,031.25
9000	Outlays	42,974,801.55
9502	Unpaid obligation, end of year	4,312,921.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /06 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		223,302.34
7240	4901	C	B									X		E		N	1		540.05
															Line Number Total:				223,842.39
7320	4902	C	E					DISC				X		E		N			-198,053.48
7340	4801	C	B									X		E		N	1		-223,302.34
7340	4801	C	E									X		E		N	1		23,695.05
7340	4871	D	E									X		E		N			-145,560.05
7340	4881	C	E									X		E		N			130,166.74
7340	4901	C	B									X		E		N	1		-540.05
7340	4901	C	E									X		E		N	1		2,093.86
7340	4902	C	E					DISC				X		E		N			198,053.48
															Line Number Total:				-15,393.31
7440	4801	C	E											E		N	1		23,695.05
7440	4871	D	E											E		N			-145,560.05
7440	4881	C	E											E		N			130,166.74
7440	4901	C	E											E		N	1		2,093.86
															Line Number Total:				10,395.60
8693	4902	C	E					DISC				X		E		N			198,053.48
9000	4902	C	E					DISC				X		E		N			198,053.48
9502	4801	C	E									X		E		N	1		23,695.05
9502	4871	D	E									X		E		N			-145,560.05
9502	4881	C	E									X		E		N			130,166.74
9502	4901	C	E									X		E		N	1		2,093.86
															Line Number Total:				10,395.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /07 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		817,749.45
7240	4901	C	B									X		E			N	1		271,634.58
																Line Number Total:				1,089,384.03
7320	4902	C	E					DISC				X		E			N			-746,009.39
7340	4801	C	B									X		E			N	1		-817,749.45
7340	4801	C	E									X		E			N	1		342,839.59
7340	4871	D	E									X		E			N			-274,805.29
7340	4881	C	E									X		E			N			60,483.51
7340	4901	C	B									X		E			N	1		-271,634.58
7340	4901	C	E									X		E			N	1		535.05
7340	4902	C	E					DISC				X		E			N			746,009.39
																Line Number Total:				-214,321.78
7440	4801	C	E											E			N	1		342,839.59
7440	4871	D	E											E			N			-274,805.29
7440	4881	C	E											E			N			60,483.51
7440	4901	C	E											E			N	1		535.05
																Line Number Total:				129,052.86
8693	4902	C	E					DISC				X		E			N			746,009.39
9000	4902	C	E					DISC				X		E			N			746,009.39
9502	4801	C	E									X		E			N	1		342,839.59
9502	4871	D	E									X		E			N			-274,805.29
9502	4881	C	E									X		E			N			60,483.51
9502	4901	C	E									X		E			N	1		535.05
																Line Number Total:				129,052.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: 95- - /08 -2800 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		334,118.85
1000	4901	C	E									X		U		Y	1		403,205.80
1000	4902	C	E					DISC				X		U		Y			6,859,207.15
															Line Number Total:				7,596,531.80
2398	4610	C	E											U		Y			-358,031.20
4000	4119	D	E	P				DISC				X	X	U		Y	1		8,096,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-141,437.00
7320	4902	C	E					DISC				X		U		Y			-6,859,207.15
7440	4801	C	E											U		Y	1		334,118.85
7440	4901	C	E											U		Y	1		403,205.80
															Line Number Total:				737,324.65
8690	4902	C	E					DISC				X		U		Y			6,859,207.15
9000	4902	C	E					DISC				X		U		Y			6,859,207.15
9502	4801	C	E									X		U		Y	1		334,118.85
9502	4901	C	E									X		U		Y	1		403,205.80
															Line Number Total:				737,324.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Mine Safety and Health Review Commission
Budget Bureau: Federal Mine Safety and Health Review Commission
Budget Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
Budget Account Id: 368-00-2800 Treasury Account Id: - - / - - -
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 368-00-2800

1000	Total new obligations	7,596,531.80
2398	Unobligated balance expiring or withdrawn	-358,031.20
4000	Appropriation	8,096,000.00
4035	Appropriation permanently reduced	-141,437.00
7240	Obligated balance, start of year	1,313,226.42
7320	Total outlays (gross)	-7,803,270.02
7340	Adjustments in expired accounts (net)	-229,715.09
7440	Obligated balance, end of year	876,773.11
8690	Outlays from new discretionary authority	6,859,207.15
8693	Outlays from discretionary balances	944,062.87
9000	Outlays	7,803,270.02
9502	Unpaid obligation, end of year	876,773.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-32,110,409.75
1000	4801	C	E									X		U		N	1		36,107,751.78
1000	4882	C	E					DISC	BAL			X		U		N			560,254.94
1000	4901	C	B									X		U		N	1		-12,704,542.13
1000	4901	C	E									X		U		N	1		37,950,611.55
1000	4902	C	E					DISC	NEW			X		U		N			214,944,175.46
1000	4981	C	E									X		U		N			148,775.38
															Line Number Total:				244,896,617.23
2140	4201	D	B											U		N	1		84,192,436.01
2140	4221	D	B			F		DISC				X		U		N	1		228,998.58
2140	4251	D	B			F		DISC				X		U		N	1		23,023.31
2140	4398	C	B					DISC				X		U		N	1		-28,561,307.59
2140	4801	C	B									X		U		N	1		-32,110,409.75
2140	4901	C	B									X		U		N	1		-12,704,542.13
															Line Number Total:				11,068,198.43
2210	4871	D	E									X		U		N			1,315,464.79
2210	4971	D	E									X		U		N			6,161.48
															Line Number Total:				1,321,626.27
2440	4510	D	E		A									U		N			-77,357.65
2440	4610	C	E											U		N			11,700,669.66
															Line Number Total:				11,623,312.01
4000	4119	D	E	P				DISC				X	X	U		N	1		96,226,331.41
5800	4252	D	E			F		DISC				X		U		N			293,387.83
5800	4260	D	E					DISC				X		U		N			119,076,360.77
5800	4972	D	E			X		DISC				X		U		N			970.85
															Line Number Total:				119,370,719.45
5810	4221	D	B			F		DISC				X		U		N	1		-228,998.58
5810	4221	D	E			F		DISC				X		U		N	1		176,072.35
5810	4251	D	B			F		DISC				X		U		N	1		-23,023.31
5810	4251	D	E			F		DISC				X		U		N	1		47,695.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-28,253.91
5826	4158	D	E					DISC				X		U		N	1		28,561,307.59
5845	4398	C	B					DISC				X		U		N	1		28,561,307.59
5845	4398	C	E					DISC				X		U		N	1		-28,561,307.59
															Line Number Total:				0.00
7240	4221	D	B			F		DISC				X		U		N	1		-228,998.58
7240	4251	D	B			F		DISC				X		U		N	1		-23,023.31
7240	4801	C	B									X		U		N	1		32,110,409.75
7240	4901	C	B									X		U		N	1		12,704,542.13
															Line Number Total:				44,562,929.99
7320	4882	C	E					DISC	BAL			X		U		N			-560,254.94
7320	4902	C	E					DISC	NEW			X		U		N			-214,944,175.46
															Line Number Total:				-215,504,430.40
7440	4221	D	E			F		DISC						U		N	1		-176,072.35
7440	4251	D	E			F		DISC						U		N	1		-47,695.63
7440	4801	C	E											U		N	1		36,107,751.78
7440	4871	D	E											U		N			-1,315,464.79
7440	4901	C	E											U		N	1		37,950,611.55
7440	4971	D	E											U		N			-6,161.48
7440	4981	C	E											U		N			148,775.38
															Line Number Total:				72,661,744.46
8690	4902	C	E					DISC	NEW			X		U		N			214,944,175.46
8693	4882	C	E					DISC	BAL			X		U		N			560,254.94
8800	4252	D	E			F		DISC				X		U		N			-293,387.83
8840	4972	D	E			X		DISC				X		U		N			-970.85
8845	4260	D	E					DISC				X		U		N			-119,076,360.77
9000	4252	D	E			F		DISC				X		U		N			-293,387.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-0
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4260	D	E					DISC				X			U		N			-119,076,360.77
9000	4882	C	E					DISC	BAL			X			U		N			560,254.94
9000	4902	C	E					DISC	NEW			X			U		N			214,944,175.46
9000	4972	D	E			X		DISC				X			U		N			-970.85
																Line Number Total:				96,133,710.95
9401	4398	C	B					DISC				X			U		N	1		28,561,307.59
9402	4158	D	E					DISC				X			U		N	1		28,561,307.59
9402	4398	C	E					DISC				X			U		N	1		28,561,307.59
																Line Number Total:				57,122,615.18
9502	4801	C	E									X			U		N	1		36,107,751.78
9502	4871	D	E									X			U		N			-1,315,464.79
9502	4901	C	E									X			U		N	1		37,950,611.55
9502	4971	D	E									X			U		N			-6,161.48
9502	4981	C	E									X			U		N			148,775.38
																Line Number Total:				72,885,512.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-1
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-1,925,589.62
1000	4881	C	E									X		U		N			560,254.94
1000	4882	D	E					DISC	BAL			X		U		N			-560,254.94
1000	4901	D	E									X		U		N	1		-15,432,147.08
1000	4902	C	E					DISC	BAL			X		U		N			15,917,747.44
															Line Number Total:				-1,439,989.26
2440	4510	C	E	A										U		N			2,310,154.64
2440	4610	D	E											U		N			-870,165.38
															Line Number Total:				1,439,989.26
5800	4260	D	E					DISC				X		U		N			15,357,492.50
5845	4398	C	E					DISC				X		U		N	1		-15,357,492.50
7320	4882	D	E					DISC	BAL			X		U		N			560,254.94
7320	4902	C	E					DISC	BAL			X		U		N			-15,917,747.44
															Line Number Total:				-15,357,492.50
7440	4801	D	E											U		N	1		-1,925,589.62
7440	4881	C	E											U		N			560,254.94
7440	4901	D	E											U		N	1		-15,432,147.08
															Line Number Total:				-16,797,481.76
8693	4882	D	E					DISC	BAL			X		U		N			-560,254.94
8693	4902	C	E					DISC	BAL			X		U		N			15,917,747.44
															Line Number Total:				15,357,492.50
8845	4260	D	E					DISC				X		U		N			-15,357,492.50
9000	4260	D	E					DISC				X		U		N			-15,357,492.50
9000	4882	D	E					DISC	BAL			X		U		N			-560,254.94
9000	4902	C	E					DISC	BAL			X		U		N			15,917,747.44
															Line Number Total:				0.00
9402	4398	C	E					DISC				X		U		N	1		15,357,492.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: 29- - /X -0100 -000-1
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	D	E									X		U		N	1		-1,925,589.62
9502	4881	C	E									X		U		N			560,254.94
9502	4901	D	E									X		U		N	1		-15,432,147.08
																Line Number Total:			-16,797,481.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Federal Trade Commission
Budget Bureau: Federal Trade Commission
Budget Account: Salaries and Expenses [Federal Trade Commission]
Budget Account Id: 370-00-0100 Treasury Account Id: - - / - - -
FACTS II User: JILL A DUNHAM - (202) 326-3482 - jdunham@ftc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 370-00-0100

1000	Total new obligations	243,456,627.97
2140	Unobligated balance carried forward, start of year	11,068,198.43
2210	Resources available from recoveries of prior year obligations	1,321,626.27
2440	Unobligated balance carried forward, end of year	13,063,301.27
4000	Appropriation	96,226,331.41
5800	Offsetting collections (cash)	134,728,211.95
5810	Change in uncollected customer payments from Federal sources (unexpired)	-28,253.91
5826	Offsetting collections (previously unavailable)	28,561,307.59
5845	Portion precluded from obligation (limitation on obligations)	-15,357,492.50
7240	Obligated balance, start of year	44,562,929.99
7320	Total outlays (gross)	-230,861,922.90
7440	Obligated balance, end of year	55,864,262.70
8690	Outlays from new discretionary authority	214,944,175.46
8693	Outlays from discretionary balances	15,917,747.44
8800	Federal sources	-293,387.83
8840	Non-Federal sources	-970.85
8845	Offsetting governmental collections (from non-Federal sources)	-134,433,853.27
9000	Outlays	96,133,710.95
9401	Unavailable balance, start of year: Offsetting collections	28,561,307.59
9402	Unavailable balance, end of year: Offsetting collections	72,480,107.68
9502	Unpaid obligation, end of year	56,088,030.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: 95- - /X -8296 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-772.85
1000	4801	C	E									X		U		N	7		1,946.35
1000	4901	C	B									X		U		N	7		-24,853.10
1000	4901	C	E									X		U		N	7		25,854.44
1000	4902	C	E					MAND	BAL			X		U		N			2,746,606.88
															Line Number Total:				2,748,781.72
2140	4201	D	B											U		N	7		55,184,755.12
2140	4801	C	B									X		U		N	7		-772.85
2140	4901	C	B									X		U		N	7		-24,853.10
															Line Number Total:				55,159,129.17
2440	4620	C	E											U		N			55,204,584.64
6026	4114	D	E	P				MAND				X		U		N	7		2,794,237.19
7240	4801	C	B									X		U		N	7		772.85
7240	4901	C	B									X		U		N	7		24,853.10
															Line Number Total:				25,625.95
7320	4902	C	E					MAND	BAL			X		U		N			-2,746,606.88
7440	4801	C	E											U		N	7		1,946.35
7440	4901	C	E											U		N	7		25,854.44
															Line Number Total:				27,800.79
8698	4902	C	E					MAND	BAL			X		U		N			2,746,606.88
9000	4902	C	E					MAND	BAL			X		U		N			2,746,606.88
9201	1610	D	B									X		U		N			54,494,000.00
9202	1610	D	E											U		N			55,101,000.00
9502	4801	C	E									X		U		N	7		1,946.35
9502	4901	C	E									X		U		N	7		25,854.44
															Line Number Total:				27,800.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Harry S Truman Scholarship Foundation
Budget Bureau: Harry S Truman Scholarship Foundation
Budget Account: Harry S Truman Memorial Scholarship Trust Fund
Budget Account Id: 372-00-8296 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 372-00-8296

1000	Total new obligations	2,748,781.72
2140	Unobligated balance carried forward, start of year	55,159,129.17
2440	Unobligated balance carried forward, end of year	55,204,584.64
6026	Appropriation (trust fund)	2,794,237.19
7240	Obligated balance, start of year	25,625.95
7320	Total outlays (gross)	-2,746,606.88
7440	Obligated balance, end of year	27,800.79
8698	Outlays from mandatory balances	2,746,606.88
9000	Outlays	2,746,606.88
9201	Total investments, start of year: Federal securities: Par value	54,494,000.00
9202	Total investments, end of year: Federal securities: Par value	55,101,000.00
9502	Unpaid obligation, end of year	27,800.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: 95- - /08 -2900 -000-0
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		Y			7,183,167.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		7,297,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-113,833.00
7320	4902	C	E					DISC				X			U		Y			-7,183,167.00
8690	4902	C	E					DISC				X			U		Y			7,183,167.00
9000	4902	C	E					DISC				X			U		Y			7,183,167.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of American Indian and Alaska Native Culture and Arts
Budget Bureau: Institute of American Indian and Alaska Native Culture and Arts
Budget Account: Payment to the Institute
Budget Account Id: 373-00-2900 Treasury Account Id: - - / - - -
FACTS II User: NILDA B. CLEMENTE - (202) 874-6602 - Nilda.Clemente@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 373-00-2900

1000	Total new obligations	7,183,167.00
4000	Appropriation	7,297,000.00
4035	Appropriation permanently reduced	-113,833.00
7320	Total outlays (gross)	-7,183,167.00
8690	Outlays from new discretionary authority	7,183,167.00
9000	Outlays	7,183,167.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-407.00
7240	4251	D	B			E		DISC				X		E		N	1		-440.50
7240	4801	C	B									X		E		N	1		2,409,697.18
7240	4901	C	B									X		E		N	1		2,781,088.66
															Line Number Total:				5,189,938.34
7320	4802	C	B					DISC				X		E		N	1		558,801.91
7320	4802	D	B					DISC				X		E		N	1		-407.00
7320	4902	C	E					DISC				X		E		N			-791,423.40
															Line Number Total:				-233,028.49
7340	4801	C	B									X		E		N	1		-2,409,697.18
7340	4801	C	E									X		E		N	1		2,599,597.61
7340	4802	C	B					DISC				X		E		N	1		-558,801.91
7340	4802	D	B					DISC				X		E		N	1		407.00
7340	4871	D	E									X		E		N			-3,249,594.71
7340	4881	C	E									X		E		N			649,997.10
7340	4901	C	B									X		E		N	1		-2,781,088.66
7340	4902	C	E					DISC				X		E		N			791,423.40
															Line Number Total:				-4,957,757.35
7410	4221	D	B			F		DISC				X		E		N	1		407.00
7410	4251	D	B			E		DISC				X		E		N	1		440.50
															Line Number Total:				847.50
7440	4801	C	E											E		N	1		2,599,597.61
7440	4871	D	E											E		N			-3,249,594.71
7440	4881	C	E											E		N			649,997.10
															Line Number Total:				0.00
8693	4802	C	B					DISC				X		E		N	1		-558,801.91
8693	4802	D	B					DISC				X		E		N	1		407.00
8693	4902	C	E					DISC				X		E		N			791,423.40
															Line Number Total:				233,028.49
8800	4222	D	B			F		DISC				X		E		N	1		92.24
8800	4972	D	E			F		DISC				X		E		N			-366,843.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /03 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-366,751.53
8896	4222	D	B			F		DISC				X		E		N	1		-92.24
8896	4972	D	E			F		DISC				X		E		N			366,843.77
															Line Number Total:				366,751.53
9000	4222	D	B			F		DISC				X		E		N	1		92.24
9000	4802	C	B					DISC				X		E		N	1		-558,801.91
9000	4802	D	B					DISC				X		E		N	1		407.00
9000	4902	C	E					DISC				X		E		N			791,423.40
9000	4972	D	E			F		DISC				X		E		N			-366,843.77
															Line Number Total:				-133,723.04
9502	4801	C	E									X		E		N	1		2,599,597.61
9502	4871	D	E									X		E		N			-3,249,594.71
9502	4881	C	E									X		E		N			649,997.10
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,300.21
7240	4801	C	B									X		E		N	1		2,953,563.09
7240	4901	C	B									X		E		N	1		881,055.27
															Line Number Total:				3,833,318.15
7320	4802	C	B					DISC				X		E		N	1		4,454,580.73
7320	4802	C	E					DISC				X		E		N	1		-1,084,474.57
7320	4902	C	E					DISC				X		E		N			-3,441,076.38
															Line Number Total:				-70,970.22
7340	4801	C	B									X		E		N	1		-2,953,563.09
7340	4801	C	E									X		E		N	1		1,360,903.11
7340	4802	C	B					DISC				X		E		N	1		-4,454,580.73
7340	4802	C	E					DISC				X		E		N	1		1,084,474.57
7340	4871	D	E									X		E		N			-450,321.79
7340	4881	C	E									X		E		N			358,798.26
7340	4901	C	B									X		E		N	1		-881,055.27
7340	4901	C	E									X		E		N	1		1,709,520.39
7340	4902	C	E					DISC				X		E		N			3,441,076.38
															Line Number Total:				-784,748.17
7410	4221	D	B			F		DISC				X		E		N	1		1,300.21
7440	4801	C	E											E		N	1		1,360,903.11
7440	4871	D	E											E		N			-450,321.79
7440	4881	C	E											E		N			358,798.26
7440	4901	C	E											E		N	1		1,709,520.39
															Line Number Total:				2,978,899.97
8693	4802	C	B					DISC				X		E		N	1		-4,454,580.73
8693	4802	C	E					DISC				X		E		N	1		1,084,474.57
8693	4902	C	E					DISC				X		E		N			3,441,076.38
															Line Number Total:				70,970.22
8800	4222	D	B			F		DISC				X		E		N	1		701,496.24
8800	4972	D	E			F		DISC				X		E		N			-276,969.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /04 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				424,526.44
8896	4222	D	B			F		DISC				X		E		N	1		-701,496.24
8896	4972	D	E			F		DISC				X		E		N			276,969.80
															Line Number Total:				-424,526.44
9000	4222	D	B			F		DISC				X		E		N	1		701,496.24
9000	4802	C	B					DISC				X		E		N	1		-4,454,580.73
9000	4802	C	E					DISC				X		E		N	1		1,084,474.57
9000	4902	C	E					DISC				X		E		N			3,441,076.38
9000	4972	D	E			F		DISC				X		E		N			-276,969.80
															Line Number Total:				495,496.66
9502	4801	C	E									X		E		N	1		1,360,903.11
9502	4871	D	E									X		E		N			-450,321.79
9502	4881	C	E									X		E		N			358,798.26
9502	4901	C	E									X		E		N	1		1,709,520.39
															Line Number Total:				2,978,899.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			E		DISC				X		E		N	1		-162,034.76
7240	4251	D	B			F		DISC				X		E		N	1		-42,034.76
7240	4801	C	B									X		E		N	1		195,000.00
7240	4801	D	B									X		E		N	1		-17,333,338.71
7240	4901	C	B									X		E		N	1		27,120,992.18
															Line Number Total:				9,778,583.95
7320	4802	C	B					DISC				X		E		N	1		4,280,113.27
7320	4802	C	E					DISC				X		E		N	1		-1,355,626.54
7320	4902	C	E					DISC				X		E		N			-3,546,199.48
7320	4982	C	E					DISC				X		E		N			-680.66
															Line Number Total:				-622,393.41
7340	4801	C	B									X		E		N	1		-195,000.00
7340	4801	D	B									X		E		N	1		17,333,338.71
7340	4801	C	E									X		E		N	1		8,627,304.03
7340	4802	C	B					DISC				X		E		N	1		-4,280,113.27
7340	4802	C	E					DISC				X		E		N	1		1,355,626.54
7340	4871	D	E									X		E		N			-3,390,771.87
7340	4881	C	E									X		E		N			579,576.03
7340	4901	C	B									X		E		N	1		-27,120,992.18
7340	4901	C	E									X		E		N	1		458,418.11
7340	4902	C	E					DISC				X		E		N			3,546,199.48
7340	4982	C	E					DISC				X		E		N			680.66
															Line Number Total:				-3,085,733.76
7410	4221	D	B			E		DISC				X		E		N	1		162,034.76
7410	4251	D	B			F		DISC				X		E		N	1		42,034.76
															Line Number Total:				204,069.52
7440	4801	C	E											E		N	1		8,627,304.03
7440	4871	D	E											E		N			-3,390,771.87
7440	4881	C	E											E		N			579,576.03
7440	4901	C	E											E		N	1		458,418.11
															Line Number Total:				6,274,526.30
8693	4802	C	B					DISC				X		E		N	1		-4,280,113.27
8693	4802	C	E					DISC				X		E		N	1		1,355,626.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /05 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			3,546,199.48
8693	4982	C	E					DISC				X		E		N			680.66
															Line Number Total:				622,393.41
8800	4222	D	B			F		DISC				X		E		N	1		75,000.00
8800	4972	D	E			F		DISC				X		E		N			-10,152.05
															Line Number Total:				64,847.95
8896	4222	D	B			F		DISC				X		E		N	1		-75,000.00
8896	4972	D	E			F		DISC				X		E		N			10,152.05
															Line Number Total:				-64,847.95
9000	4222	D	B			F		DISC				X		E		N	1		75,000.00
9000	4802	C	B					DISC				X		E		N	1		-4,280,113.27
9000	4802	C	E					DISC				X		E		N	1		1,355,626.54
9000	4902	C	E					DISC				X		E		N			3,546,199.48
9000	4972	D	E			F		DISC				X		E		N			-10,152.05
9000	4982	C	E					DISC				X		E		N			680.66
															Line Number Total:				687,241.36
9502	4801	C	E									X		E		N	1		8,627,304.03
9502	4871	D	E									X		E		N			-3,390,771.87
9502	4881	C	E									X		E		N			579,576.03
9502	4901	C	E									X		E		N	1		458,418.11
															Line Number Total:				6,274,526.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-26,000.00
7240	4801	C	B									X		E		N	1		72,682,896.40
7240	4801	D	B									X		E		N	1		-3,246,252.57
7240	4901	C	B									X		E		N	1		19,509.71
7240	4901	D	B									X		E		N	1		-63,849,758.14
															Line Number Total:				5,580,395.40
7320	4802	C	B					DISC				X		E		N	1		26,505,779.28
7320	4802	C	E					DISC				X		E		N	1		-7,436,356.23
7320	4902	C	E					DISC				X		E		N			-31,278,961.11
7320	4982	C	E					DISC				X		E		N			-53,428.00
															Line Number Total:				-12,262,966.06
7340	4801	C	B									X		E		N	1		-72,682,896.40
7340	4801	D	B									X		E		N	1		3,246,252.57
7340	4801	C	E									X		E		N	1		51,127,736.09
7340	4802	C	B					DISC				X		E		N	1		-26,505,779.28
7340	4802	C	E					DISC				X		E		N	1		7,436,356.23
7340	4871	D	E									X		E		N			-1,857,540.81
7340	4881	C	E									X		E		N			1,749,896.78
7340	4901	C	B									X		E		N	1		-19,509.71
7340	4901	D	B									X		E		N	1		63,849,758.14
7340	4901	D	E									X		E		N	1		-58,881,343.52
7340	4902	C	E					DISC				X		E		N			31,278,961.11
7340	4981	C	E									X		E		N			2,606.75
7340	4982	C	E					DISC				X		E		N			53,428.00
															Line Number Total:				-1,202,074.05
7410	4251	D	B			F		DISC				X		E		N	1		26,000.00
7440	4801	C	E											E		N	1		51,127,736.09
7440	4871	D	E											E		N			-1,857,540.81
7440	4881	C	E											E		N			1,749,896.78
7440	4901	D	E											E		N	1		-58,881,343.52
7440	4981	C	E											E		N			2,606.75
															Line Number Total:				-7,858,644.71
8693	4802	C	B					DISC				X		E		N	1		-26,505,779.28
8693	4802	C	E					DISC				X		E		N	1		7,436,356.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /06 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC				X		E		N			31,278,961.11
8693	4982	C	E					DISC				X		E		N			53,428.00
															Line Number Total:				12,262,966.06
8800	4222	D	B			F		DISC				X		E		N	1		93,532.21
8896	4222	D	B			F		DISC				X		E		N	1		-93,532.21
9000	4222	D	B			F		DISC				X		E		N	1		93,532.21
9000	4802	C	B					DISC				X		E		N	1		-26,505,779.28
9000	4802	C	E					DISC				X		E		N	1		7,436,356.23
9000	4902	C	E					DISC				X		E		N			31,278,961.11
9000	4982	C	E					DISC				X		E		N			53,428.00
															Line Number Total:				12,356,498.27
9502	4801	C	E									X		E		N	1		51,127,736.09
9502	4871	D	E									X		E		N			-1,857,540.81
9502	4881	C	E									X		E		N			1,749,896.78
9502	4901	D	E									X		E		N	1		-58,881,343.52
9502	4981	C	E									X		E		N			2,606.75
															Line Number Total:				-7,858,644.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-1,464,862.64
7240	4801	C	B									X		E		N	1		261,125,396.95
7240	4901	C	B									X		E		N	1		57,568,908.92
															Line Number Total:				317,229,443.23
7320	4802	C	B					DISC				X		E		N	1		60,005,671.85
7320	4802	C	E					DISC				X		E		N	1		-9,139,864.86
7320	4902	C	E					DISC				X		E		N			-170,424,217.32
7320	4982	C	E					DISC				X		E		N			-1,153.98
															Line Number Total:				-119,559,564.31
7340	4801	C	B									X		E		N	1		-261,125,396.95
7340	4801	C	E									X		E		N	1		28,995,791.54
7340	4802	C	B					DISC				X		E		N	1		-60,005,671.85
7340	4802	C	E					DISC				X		E		N	1		9,139,864.86
7340	4871	D	E									X		E		N			-10,702,830.61
7340	4881	C	E									X		E		N			14,434,406.66
7340	4901	C	B									X		E		N	1		-57,568,908.92
7340	4901	C	E									X		E		N	1		160,182,337.84
7340	4902	C	E					DISC				X		E		N			170,424,217.32
7340	4971	D	E									X		E		N			-0.01
7340	4981	C	E									X		E		N			7,107.66
7340	4982	C	E					DISC				X		E		N			1,153.98
															Line Number Total:				-6,217,928.48
7410	4221	D	B			F		DISC				X		E		N	1		1,464,862.64
7440	4801	C	E											E		N	1		28,995,791.54
7440	4871	D	E											E		N			-10,702,830.61
7440	4881	C	E											E		N			14,434,406.66
7440	4901	C	E											E		N	1		160,182,337.84
7440	4971	D	E											E		N			-0.01
7440	4981	C	E											E		N			7,107.66
															Line Number Total:				192,916,813.08
8693	4802	C	B					DISC				X		E		N	1		-60,005,671.85
8693	4802	C	E					DISC				X		E		N	1		9,139,864.86
8693	4902	C	E					DISC				X		E		N			170,424,217.32
8693	4982	C	E					DISC				X		E		N			1,153.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /07 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				119,559,564.31
8800	4222	D	B			F		DISC				X		E		N	1		4,133,166.86
8800	4972	D	E			F		DISC				X		E		N			-85,668.23
															Line Number Total:				4,047,498.63
8896	4222	D	B			F		DISC				X		E		N	1		-4,133,166.86
8896	4972	D	E			F		DISC				X		E		N			85,668.23
															Line Number Total:				-4,047,498.63
9000	4222	D	B			F		DISC				X		E		N	1		4,133,166.86
9000	4802	C	B					DISC				X		E		N	1		-60,005,671.85
9000	4802	C	E					DISC				X		E		N	1		9,139,864.86
9000	4902	C	E					DISC				X		E		N			170,424,217.32
9000	4972	D	E			F		DISC				X		E		N			-85,668.23
9000	4982	C	E					DISC				X		E		N			1,153.98
															Line Number Total:				123,607,062.94
9502	4801	C	E									X		E		N	1		28,995,791.54
9502	4871	D	E									X		E		N			-10,702,830.61
9502	4881	C	E									X		E		N			14,434,406.66
9502	4901	C	E									X		E		N	1		160,182,337.84
9502	4971	D	E									X		E		N			-0.01
9502	4981	C	E									X		E		N			7,107.66
															Line Number Total:				192,916,813.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- - /08 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		254,582,448.18
1000	4802	C	E					DISC				X		U		Y	1		115,315,956.68
1000	4901	C	E									X		U		Y	1		204,880,766.08
1000	4902	C	E					DISC				X		U		Y			105,769,352.72
															Line Number Total:				680,548,523.66
2398	4610	C	E											U		Y			-98,476.34
4000	4119	D	E	P				DISC				X	X	U		Y	1		725,526,000.00
4100	4170	C	E	P				DISC		99		X		U		Y			-44,879,000.00
7320	4802	C	E					DISC				X		U		Y	1		-115,315,956.68
7320	4902	C	E					DISC				X		U		Y			-105,769,352.72
															Line Number Total:				-221,085,309.40
7440	4801	C	E											U		Y	1		254,582,448.18
7440	4901	C	E											U		Y	1		204,880,766.08
															Line Number Total:				459,463,214.26
8690	4802	C	E					DISC				X		U		Y	1		115,315,956.68
8690	4902	C	E					DISC				X		U		Y			105,769,352.72
															Line Number Total:				221,085,309.40
9000	4802	C	E					DISC				X		U		Y	1		115,315,956.68
9000	4902	C	E					DISC				X		U		Y			105,769,352.72
															Line Number Total:				221,085,309.40
9502	4801	C	E									X		U		Y	1		254,582,448.18
9502	4901	C	E									X		U		Y	1		204,880,766.08
															Line Number Total:				459,463,214.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -02 /03 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,362.47
7240	4801	C	B									X		E		N	1		4,680.17
7240	4801	D	B									X		E		N	1		-400,461.47
7240	4901	C	B									X		E		N	1		99,703.62
7240	4901	D	B									X		E		N	1		-3,021.32
															Line Number Total:				-300,461.47
7320	4802	D	B					DISC				X		E		N	1		-27,940.15
7320	4902	D	E					DISC				X		E		N			63,400.54
															Line Number Total:				35,460.39
7340	4801	C	B									X		E		N	1		-4,680.17
7340	4801	D	B									X		E		N	1		400,461.47
7340	4802	D	B					DISC				X		E		N	1		27,940.15
7340	4901	C	B									X		E		N	1		-99,703.62
7340	4901	D	B									X		E		N	1		3,021.32
7340	4902	D	E					DISC				X		E		N			-63,400.54
															Line Number Total:				263,638.61
7410	4251	D	B			F		DISC				X		E		N	1		1,362.47
8693	4802	D	B					DISC				X		E		N	1		27,940.15
8693	4902	D	E					DISC				X		E		N			-63,400.54
															Line Number Total:				-35,460.39
8800	4222	D	B			F		DISC				X		E		N	1		1,658.85
8896	4222	D	B			F		DISC				X		E		N	1		-1,658.85
9000	4222	D	B			F		DISC				X		E		N	1		1,658.85
9000	4802	D	B					DISC				X		E		N	1		27,940.15
9000	4902	D	E					DISC				X		E		N			-63,400.54
															Line Number Total:				-33,801.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		5,109,486.97
7240	4801	D	B									X		E		N	1		-98,180.92
7240	4901	C	B									X		E		N	1		841,128.95
															Line Number Total:				5,852,435.00
7320	4802	C	B					DISC				X		E		N	1		167,691.02
7320	4802	D	B					DISC				X		E		N	1		-4,770.98
7320	4802	D	E					DISC				X		E		N	1		4,770.98
7320	4902	D	E					DISC				X		E		N			4,238,413.18
															Line Number Total:				4,406,104.20
7340	4801	C	B									X		E		N	1		-5,109,486.97
7340	4801	D	B									X		E		N	1		98,180.92
7340	4801	C	E									X		E		N	1		17,024.49
7340	4802	C	B					DISC				X		E		N	1		-167,691.02
7340	4802	D	B					DISC				X		E		N	1		4,770.98
7340	4802	D	E					DISC				X		E		N	1		-4,770.98
7340	4871	D	E									X		E		N			-3,491.08
7340	4901	C	B									X		E		N	1		-841,128.95
7340	4901	C	E									X		E		N	1		5,925,840.07
7340	4902	D	E					DISC				X		E		N			-4,238,413.18
															Line Number Total:				-4,319,165.72
7440	4801	C	E											E		N	1		17,024.49
7440	4871	D	E											E		N			-3,491.08
7440	4901	C	E											E		N	1		5,925,840.07
															Line Number Total:				5,939,373.48
8693	4802	C	B					DISC				X		E		N	1		-167,691.02
8693	4802	D	B					DISC				X		E		N	1		4,770.98
8693	4802	D	E					DISC				X		E		N	1		-4,770.98
8693	4902	D	E					DISC				X		E		N			-4,238,413.18
															Line Number Total:				-4,406,104.20
8800	4222	D	B			F		DISC				X		E		N	1		4,406,104.20
8896	4222	D	B			F		DISC				X		E		N	1		-4,406,104.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -04 /05 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		E		N	1		4,406,104.20
9000	4802	C	B					DISC				X		E		N	1		-167,691.02
9000	4802	D	B					DISC				X		E		N	1		4,770.98
9000	4802	D	E					DISC				X		E		N	1		-4,770.98
9000	4902	D	E					DISC				X		E		N			-4,238,413.18
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		17,024.49
9502	4871	D	E									X		E		N			-3,491.08
9502	4901	C	E									X		E		N	1		5,925,840.07
															Line Number Total:				5,939,373.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -05 /06 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B									X		E		N	1		-58,257,358.63
7240	4901	C	B									X		E		N	1		58,257,358.63
															Line Number Total:				0.00
7320	4802	C	B					DISC				X		E		N	1		207,953,000.00
7320	4902	C	E					DISC				X		E		N			-207,684,414.00
															Line Number Total:				268,586.00
7340	4801	D	B									X		E		N	1		58,257,358.63
7340	4802	C	B					DISC				X		E		N	1		-207,953,000.00
7340	4901	C	B									X		E		N	1		-58,257,358.63
7340	4902	C	E					DISC				X		E		N			207,684,414.00
															Line Number Total:				-268,586.00
8693	4802	C	B					DISC				X		E		N	1		-207,953,000.00
8693	4902	C	E					DISC				X		E		N			207,684,414.00
															Line Number Total:				-268,586.00
9000	4802	C	B					DISC				X		E		N	1		-207,953,000.00
9000	4902	C	E					DISC				X		E		N			207,684,414.00
															Line Number Total:				-268,586.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-583,155.40
7240	4801	C	B									X		E		N	1		15,231,052.06
7240	4901	C	B									X		E		N	1		7,201.98
															Line Number Total:				14,655,098.64
7320	4802	C	B					DISC				X		E		N	1		226,559.29
7320	4802	C	E					DISC				X		E		N	1		-0.71
7320	4902	C	E					DISC				X		E		N			-359,263.16
															Line Number Total:				-132,704.58
7340	4801	C	B									X		E		N	1		-15,231,052.06
7340	4801	C	E									X		E		N	1		31,243.15
7340	4802	C	B					DISC				X		E		N	1		-226,559.29
7340	4802	C	E					DISC				X		E		N	1		0.71
7340	4871	D	E									X		E		N			-108.80
7340	4901	C	B									X		E		N	1		-7,201.98
7340	4901	C	E									X		E		N	1		14,410,513.67
7340	4902	C	E					DISC				X		E		N			359,263.16
															Line Number Total:				-663,901.44
7410	4221	D	B			F		DISC				X		E		N	1		583,155.40
7440	4801	C	E											E		N	1		31,243.15
7440	4871	D	E											E		N			-108.80
7440	4901	C	E											E		N	1		14,410,513.67
															Line Number Total:				14,441,648.02
8693	4802	C	B					DISC				X		E		N	1		-226,559.29
8693	4802	C	E					DISC				X		E		N	1		0.71
8693	4902	C	E					DISC				X		E		N			359,263.16
															Line Number Total:				132,704.58
8800	4222	D	B			F		DISC				X		E		N	1		333,029.66
8896	4222	D	B			F		DISC				X		E		N	1		-333,029.66
9000	4222	D	B			F		DISC				X		E		N	1		333,029.66
9000	4802	C	B					DISC				X		E		N	1		-226,559.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /07 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		E		N	1		0.71
9000	4902	C	E					DISC				X		E		N			359,263.16
															Line Number Total:				465,734.24
9502	4801	C	E									X		E		N	1		31,243.15
9502	4871	D	E									X		E		N			-108.80
9502	4901	C	E									X		E		N	1		14,410,513.67
															Line Number Total:				14,441,648.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -06 /08 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		Y	1		1,485,000.00
2398	4610	C	E											U		Y			-1,485,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-2,801,908.44
1000	4801	C	E									X		U		Y	1		2,414,866.23
1000	4802	C	B					DISC				X		U		Y	1		-33,064,885.56
1000	4802	C	E					DISC				X		U		Y	1		5,717,545.99
1000	4901	C	E									X		U		Y	1		9,044,588.09
1000	4902	C	E					DISC				X		U		Y			28,839,099.10
															Line Number Total:				10,149,305.41
2140	4201	D	B											U		Y	1		46,016,462.24
2140	4801	C	B									X		U		Y	1		-2,801,908.44
2140	4802	C	B					DISC				X		U		Y	1		-33,064,885.56
															Line Number Total:				10,149,668.24
2398	4610	C	E											U		Y			-362.83
7240	4801	C	B									X		U		Y	1		2,801,908.44
7320	4802	C	B					DISC				X		U		Y	1		33,064,885.56
7320	4802	C	E					DISC				X		U		Y	1		-5,717,545.99
7320	4902	C	E					DISC				X		U		Y			-28,839,099.10
															Line Number Total:				-1,491,759.53
7440	4801	C	E											U		Y	1		2,414,866.23
7440	4901	C	E											U		Y	1		9,044,588.09
															Line Number Total:				11,459,454.32
8693	4802	C	B					DISC				X		U		Y	1		-33,064,885.56
8693	4802	C	E					DISC				X		U		Y	1		5,717,545.99
8693	4902	C	E					DISC				X		U		Y			28,839,099.10
															Line Number Total:				1,491,759.53
9000	4802	C	B					DISC				X		U		Y	1		-33,064,885.56
9000	4802	C	E					DISC				X		U		Y	1		5,717,545.99
9000	4902	C	E					DISC				X		U		Y			28,839,099.10
															Line Number Total:				1,491,759.53
9502	4801	C	E									X		U		Y	1		2,414,866.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -07 /08 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		Y	1		9,044,588.09
															Line Number Total:				11,459,454.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: 95- -08 /09 -0401 -000-0
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	D	E									X		U		N	1		-23,000.00
1000	4902	C	E					DISC				X		U		N			23,000.00
															Line Number Total:				0.00
7320	4902	C	E					DISC				X		U		N			-23,000.00
7440	4901	D	E											U		N	1		-23,000.00
8690	4902	C	E					DISC				X		U		N			23,000.00
9000	4902	C	E					DISC				X		U		N			23,000.00
9502	4901	D	E									X		U		N	1		-23,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Intelligence Community Management Account
Budget Bureau: Intelligence Community Management Account
Budget Account: Intelligence Community Management Account
Budget Account Id: 467-00-0401 Treasury Account Id: - - / - - -
FACTS II User: ROSE M. CADILLO - (703) 613-7997 - rosemc2@ucia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 467-00-0401

1000	Total new obligations	690,697,829.07
2140	Unobligated balance carried forward, start of year	11,634,668.24
2398	Unobligated balance expiring or withdrawn	-1,583,839.17
4000	Appropriation	725,526,000.00
4100	Transferred to other accounts [Treas Acct]	-44,879,000.00
7240	Obligated balance, start of year	364,620,659.68
7320	Total outlays (gross)	-350,771,545.41
7340	Adjustments in expired accounts (net)	-21,236,256.36
7410	Change in uncollected customer payments from Federal sources (expired)	2,281,597.74
7440	Obligated balance, end of year	685,592,284.72
8690	Outlays from new discretionary authority	221,108,309.40
8693	Outlays from discretionary balances	129,663,236.01
8800	Federal sources	9,004,446.41
8896	Portion of offsetting collections (cash) credited to expired accounts	-9,004,446.41
9000	Outlays	359,775,991.82
9502	Unpaid obligation, end of year	685,592,284.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-4,867,016.34
1000	4801	C	E									X		U		N	1		6,817,657.54
1000	4901	C	B									X		U		N	1		-3,050,697.92
1000	4901	C	E									X		U		N	1		3,410,734.90
1000	4902	C	E					DISC	BAL			X		U		N			67,655,515.19
															Line Number Total:				69,966,193.37
2140	4201	D	B											U		N	1		8,483,979.87
2140	4801	C	B									X		U		N	1		-4,867,016.34
2140	4901	C	B									X		U		N	1		-3,050,697.92
															Line Number Total:				566,265.61
2210	4871	D	E									X		U		N			1,301,015.67
2440	4610	C	E											U		N			322,370.13
4000	4119	D	E	P				DISC				X	X	U		N	1		68,400,000.00
5800	4972	D	E			X		DISC				X		U		N			21,282.22
7240	4801	C	B									X		U		N	1		4,867,016.34
7240	4901	C	B									X		U		N	1		3,050,697.92
															Line Number Total:				7,917,714.26
7320	4902	C	E					DISC	BAL			X		U		N			-67,655,515.19
7440	4801	C	E											U		N	1		6,817,657.54
7440	4871	D	E											U		N			-1,301,015.67
7440	4901	C	E											U		N	1		3,410,734.90
															Line Number Total:				8,927,376.77
8693	4902	C	E					DISC	BAL			X		U		N			67,655,515.19
8840	4972	D	E			X		DISC				X		U		N			-21,282.22
9000	4902	C	E					DISC	BAL			X		U		N			67,655,515.19
9000	4972	D	E			X		DISC				X		U		N			-21,282.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: 34- - /X -0100 -000-0
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				67,634,232.97
9502	4801	C	E									X		U		N	1		6,817,657.54
9502	4871	D	E									X		U		N			-1,301,015.67
9502	4901	C	E									X		U		N	1		3,410,734.90
															Line Number Total:				8,927,376.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: International Trade Commission
Budget Bureau: International Trade Commission
Budget Account: Salaries and Expenses [International Trade Commission]
Budget Account Id: 378-00-0100 Treasury Account Id: - - / - - -
FACTS II User: MIRA SMITH - (202) 205-2685 - mira.smith@usitc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 378-00-0100

1000	Total new obligations	69,966,193.37
2140	Unobligated balance carried forward, start of year	566,265.61
2210	Resources available from recoveries of prior year obligations	1,301,015.67
2440	Unobligated balance carried forward, end of year	322,370.13
4000	Appropriation	68,400,000.00
5800	Offsetting collections (cash)	21,282.22
7240	Obligated balance, start of year	7,917,714.26
7320	Total outlays (gross)	-67,655,515.19
7440	Obligated balance, end of year	8,927,376.77
8693	Outlays from discretionary balances	67,655,515.19
8840	Non-Federal sources	-21,282.22
9000	Outlays	67,634,232.97
9502	Unpaid obligation, end of year	8,927,376.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 11-95- /X -8282 -017-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	7		38,285.40
2440	4620	C	E											U		N			38,285.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-93,679.64
1000	4801	C	E									X		U		N	7		227,976.13
1000	4901	C	B									X		U		N	7		-399,380.69
1000	4901	C	E									X		U		N	7		409,590.16
1000	4902	C	E					MAND	BAL			X		U		N			2,073,330.69
															Line Number Total:				2,217,836.65
2140	4201	D	B											U		N	7		38,501,591.26
2140	4801	C	B									X		U		N	7		-93,679.64
2140	4901	C	B									X		U		N	7		-399,380.69
															Line Number Total:				38,008,530.93
2210	4871	D	E									X		U		N			171,373.41
2440	4620	C	E											U		N			38,180,302.60
6026	4114	D	E	P				MAND				X		U		N	7		2,218,234.91
7240	4801	C	B									X		U		N	7		93,679.64
7240	4901	C	B									X		U		N	7		399,380.69
															Line Number Total:				493,060.33
7320	4902	C	E					MAND	BAL			X		U		N			-2,073,330.69
7440	4801	C	E											U		N	7		227,976.13
7440	4871	D	E											U		N			-171,373.41
7440	4901	C	E											U		N	7		409,590.16
															Line Number Total:				466,192.88
8698	4902	C	E					MAND	BAL			X		U		N			2,073,330.69
9000	4902	C	E					MAND	BAL			X		U		N			2,073,330.69
9201	1610	D	B									X		U		N			37,339,000.00
9202	1610	D	E											U		N			37,339,000.00
9502	4801	C	E									X		U		N	7		227,976.13
9502	4871	D	E									X		U		N			-171,373.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: 95- - /X -8282 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	7		409,590.16
															Line Number Total:				466,192.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: James Madison Memorial Fellowship Foundation
Budget Bureau: James Madison Memorial Fellowship Foundation
Budget Account: James Madison Memorial Fellowship Trust Fund
Budget Account Id: 381-00-8282 Treasury Account Id: - - / - - -
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 381-00-8282

1000	Total new obligations	2,217,836.65
2140	Unobligated balance carried forward, start of year	38,046,816.33
2210	Resources available from recoveries of prior year obligations	171,373.41
2440	Unobligated balance carried forward, end of year	38,218,588.00
6026	Appropriation (trust fund)	2,218,234.91
7240	Obligated balance, start of year	493,060.33
7320	Total outlays (gross)	-2,073,330.69
7440	Obligated balance, end of year	466,192.88
8698	Outlays from mandatory balances	2,073,330.69
9000	Outlays	2,073,330.69
9201	Total investments, start of year: Federal securities: Par value	37,339,000.00
9202	Total investments, end of year: Federal securities: Par value	37,339,000.00
9502	Unpaid obligation, end of year	466,192.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-19,484.16
1000	4801	C	E									X		U		N	7		251,569.41
1000	4802	C	B					MAND	BAL			X		U		N	7		-700.00
1000	4802	C	E					MAND	BAL			X		U		N	7		3,000.00
1000	4901	C	B									X		U		N	7		-127,861.79
1000	4901	C	E									X		U		N	7		26,159.63
1000	4902	C	E					MAND	BAL			X		U		N			2,045,285.32
															Line Number Total:				2,177,968.41
2140	4201	D	B											U		N	7		39,705,989.56
2140	4801	C	B									X		U		N	7		-19,484.16
2140	4802	C	B					MAND	BAL			X		U		N	7		-700.00
2140	4901	C	B									X		U		N	7		-127,861.79
															Line Number Total:				39,557,943.61
2210	4871	D	E									X		U		N			2,417.76
2440	4620	C	E											U		N			39,429,274.34
6026	4114	D	E	P				MAND				X		U		N	7		2,046,881.38
7240	4801	C	B									X		U		N	7		19,484.16
7240	4901	C	B									X		U		N	7		127,861.79
															Line Number Total:				147,345.95
7320	4802	C	B					MAND	BAL			X		U		N	7		700.00
7320	4802	C	E					MAND	BAL			X		U		N	7		-3,000.00
7320	4902	C	E					MAND	BAL			X		U		N			-2,045,285.32
															Line Number Total:				-2,047,585.32
7440	4801	C	E											U		N	7		251,569.41
7440	4871	D	E											U		N			-2,417.76
7440	4901	C	E											U		N	7		26,159.63
															Line Number Total:				275,311.28
8698	4802	C	B					MAND	BAL			X		U		N	7		-700.00
8698	4802	C	E					MAND	BAL			X		U		N	7		3,000.00
8698	4902	C	E					MAND	BAL			X		U		N			2,045,285.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: 95- - /X -8025 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,047,585.32
9000	4802	C	B					MAND	BAL			X		U		N	7		-700.00
9000	4802	C	E					MAND	BAL			X		U		N	7		3,000.00
9000	4902	C	E					MAND	BAL			X		U		N			2,045,285.32
															Line Number Total:				2,047,585.32
9201	1610	D	B									X		U		N			38,490,000.00
9202	1610	D	E											U		N			33,490,759.25
9502	4801	C	E									X		U		N	7		251,569.41
9502	4871	D	E									X		U		N			-2,417.76
9502	4901	C	E									X		U		N	7		26,159.63
															Line Number Total:				275,311.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Japan-United States Friendship Commission
Budget Bureau: Japan-United States Friendship Commission
Budget Account: Japan-United States Friendship Trust Fund
Budget Account Id: 382-00-8025 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 382-00-8025

1000	Total new obligations	2,177,968.41
2140	Unobligated balance carried forward, start of year	39,557,943.61
2210	Resources available from recoveries of prior year obligations	2,417.76
2440	Unobligated balance carried forward, end of year	39,429,274.34
6026	Appropriation (trust fund)	2,046,881.38
7240	Obligated balance, start of year	147,345.95
7320	Total outlays (gross)	-2,047,585.32
7440	Obligated balance, end of year	275,311.28
8698	Outlays from mandatory balances	2,047,585.32
9000	Outlays	2,047,585.32
9201	Total investments, start of year: Federal securities: Par value	38,490,000.00
9202	Total investments, end of year: Federal securities: Par value	33,490,759.25
9502	Unpaid obligation, end of year	275,311.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /07 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		32,854,241.00
7320	4902	C	E					DISC				X		E		N			-32,854,241.00
7340	4801	C	B									X		E		N	1		-32,854,241.00
7340	4902	C	E					DISC				X		E		N			32,854,241.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			32,854,241.00
9000	4902	C	E					DISC				X		E		N			32,854,241.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /08 -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		37,838,516.00
1000	4902	C	E					DISC				X			U		Y			312,651,484.00
																Line Number Total:				350,490,000.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		350,490,000.00
7320	4902	C	E					DISC				X			U		Y			-312,651,484.00
7440	4801	C	E												U		Y	1		37,838,516.00
8690	4902	C	E					DISC				X			U		Y			312,651,484.00
9000	4902	C	E					DISC				X			U		Y			312,651,484.00
9502	4801	C	E									X			U		Y	1		37,838,516.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: 20- - /X -0501 -000-0
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-135,000.00
1000	4801	C	E									X		U		N	1		135,003.00
1000	4902	C	E					DISC	NEW			X		U		N			1,209,997.00
															Line Number Total:				1,210,000.00
2140	4201	D	B											U		N	1		135,000.00
2140	4801	C	B									X		U		N	1		-135,000.00
															Line Number Total:				0.00
5800	4277	D	E					DISC				X		U		N			1,210,000.00
7240	4801	C	B									X		U		N	1		135,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-1,209,997.00
7440	4801	C	E											U		N	1		135,003.00
8690	4902	C	E					DISC	NEW			X		U		N			1,209,997.00
8800	4277	D	E					DISC				X		U		N			-1,210,000.00
9000	4277	D	E					DISC				X		U		N			-1,210,000.00
9000	4902	C	E					DISC	NEW			X		U		N			1,209,997.00
															Line Number Total:				-3.00
9502	4801	C	E									X		U		N	1		135,003.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Legal Services Corporation
Budget Bureau: Legal Services Corporation
Budget Account: Payment to Legal Services Corporation
Budget Account Id: 385-00-0501 Treasury Account Id: - - / - - -
FACTS II User: DEON MCCLENDON - (202) 874-7599 - Deon.day@fms.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 385-00-0501

1000	Total new obligations	351,700,000.00
2140	Unobligated balance carried forward, start of year	0.00
4000	Appropriation	350,490,000.00
5800	Offsetting collections (cash)	1,210,000.00
7240	Obligated balance, start of year	32,989,241.00
7320	Total outlays (gross)	-346,715,722.00
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	37,973,519.00
8690	Outlays from new discretionary authority	313,861,481.00
8693	Outlays from discretionary balances	32,854,241.00
8800	Federal sources	-1,210,000.00
9000	Outlays	345,505,722.00
9502	Unpaid obligation, end of year	37,973,519.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /03 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,300.00
7320	4902	C	E					DISC				X		E		N			-6,300.00
7340	4801	C	B									X		E		N	1		-6,300.00
7340	4902	C	E					DISC				X		E		N			6,300.00
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			6,300.00
9000	4902	C	E					DISC				X		E		N			6,300.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,126.83
7240	4901	C	B									X		E		N	1		282,565.89
															Line Number Total:				283,692.72
7320	4902	C	E					DISC				X		E		N			-73,705.55
7340	4801	C	B									X		E		N	1		-1,126.83
7340	4801	C	E									X		E		N	1		3,444.66
7340	4871	D	E									X		E		N			-3,444.66
7340	4901	C	B									X		E		N	1		-282,565.89
7340	4901	C	E									X		E		N	1		206,542.51
7340	4902	C	E					DISC				X		E		N			73,705.55
															Line Number Total:				-3,444.66
7440	4801	C	E											E		N	1		3,444.66
7440	4871	D	E											E		N			-3,444.66
7440	4901	C	E											E		N	1		206,542.51
															Line Number Total:				206,542.51
8693	4902	C	E					DISC				X		E		N			73,705.55
8800	4222	D	B			F		DISC				X		E		N	1		1,121.51
8800	4222	D	E			F		DISC				X		E		N	1		-2,649.89
8800	4252	C	E			F		DISC				X		E		N			1,528.38
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-1,121.51
8896	4222	D	E			F		DISC				X		E		N	1		2,649.89
8896	4252	C	E			F		DISC				X		E		N			-1,528.38
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		1,121.51
9000	4222	D	E			F		DISC				X		E		N	1		-2,649.89
9000	4252	C	E			F		DISC				X		E		N			1,528.38
9000	4902	C	E					DISC				X		E		N			73,705.55
															Line Number Total:				73,705.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /06 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		3,444.66
9502	4871	D	E									X		E		N			-3,444.66
9502	4901	C	E									X		E		N	1		206,542.51
																Line Number Total:			206,542.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		101,207.45
7240	4901	C	B									X		E		N	1		160,745.67
															Line Number Total:				261,953.12
7320	4902	C	E					DISC				X		E		N			-225,403.00
7320	4982	C	E					DISC				X		E		N			-3,452.26
															Line Number Total:				-228,855.26
7340	4801	C	B									X		E		N	1		-101,207.45
7340	4801	C	E									X		E		N	1		14,325.26
7340	4871	D	E									X		E		N			-2,929.38
7340	4881	C	E									X		E		N			887.04
7340	4901	C	B									X		E		N	1		-160,745.67
7340	4901	C	E									X		E		N	1		20,121.60
7340	4902	C	E					DISC				X		E		N			225,403.00
7340	4982	C	E					DISC				X		E		N			3,452.26
															Line Number Total:				-693.34
7440	4801	C	E											E		N	1		14,325.26
7440	4871	D	E											E		N			-2,929.38
7440	4881	C	E											E		N			887.04
7440	4901	C	E											E		N	1		20,121.60
															Line Number Total:				32,404.52
8693	4902	C	E					DISC				X		E		N			225,403.00
8693	4982	C	E					DISC				X		E		N			3,452.26
															Line Number Total:				228,855.26
9000	4902	C	E					DISC				X		E		N			225,403.00
9000	4982	C	E					DISC				X		E		N			3,452.26
															Line Number Total:				228,855.26
9502	4801	C	E									X		E		N	1		14,325.26
9502	4871	D	E									X		E		N			-2,929.38
9502	4881	C	E									X		E		N			887.04
9502	4901	C	E									X		E		N	1		20,121.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /07 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	32,404.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- - /08 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		647,999.83
1000	4901	C	E									X		U		Y	1		95,272.33
1000	4902	C	E					DISC				X		U		Y			2,061,824.66
															Line Number Total:				2,805,096.82
2398	4610	C	E											U		Y			-14,903.18
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,820,000.00
7320	4902	C	E					DISC				X		U		Y			-2,061,824.66
7440	4801	C	E											U		Y	1		647,999.83
7440	4901	C	E											U		Y	1		95,272.33
															Line Number Total:				743,272.16
8690	4902	C	E					DISC				X		U		Y			2,061,824.66
9000	4902	C	E					DISC				X		U		Y			2,061,824.66
9502	4801	C	E									X		U		Y	1		647,999.83
9502	4901	C	E									X		U		Y	1		95,272.33
															Line Number Total:				743,272.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -04 /05 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		3,800.80
7240	4901	C	B									X			E		N	1		42,240.00
																Line Number Total:				46,040.80
7340	4801	C	B									X			E		N	1		-3,800.80
7340	4801	C	E									X			E		N	1		3,800.80
7340	4901	C	B									X			E		N	1		-42,240.00
7340	4901	C	E									X			E		N	1		42,240.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		3,800.80
7440	4901	C	E												E		N	1		42,240.00
																Line Number Total:				46,040.80
9502	4801	C	E									X			E		N	1		3,800.80
9502	4901	C	E									X			E		N	1		42,240.00
																Line Number Total:				46,040.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -06 /07 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		327,125.90
7240	4901	C	B									X			E		N	1		9,405.01
																Line Number Total:				336,530.91
7320	4902	C	E					DISC				X			E		N			-113,529.92
7340	4801	C	B									X			E		N	1		-327,125.90
7340	4801	C	E									X			E		N	1		222,764.10
7340	4871	D	E									X			E		N			-1,558.59
7340	4881	C	E									X			E		N			10,381.51
7340	4901	C	B									X			E		N	1		-9,405.01
7340	4901	D	E									X			E		N	1		-149.56
7340	4902	C	E					DISC				X			E		N			113,529.92
7340	4981	C	E									X			E		N			149.56
																Line Number Total:				8,586.03
7440	4801	C	E												E		N	1		222,764.10
7440	4871	D	E												E		N			-1,558.59
7440	4881	C	E												E		N			10,381.51
7440	4901	D	E												E		N	1		-149.56
7440	4981	C	E												E		N			149.56
																Line Number Total:				231,587.02
8693	4902	C	E					DISC				X			E		N			113,529.92
9000	4902	C	E					DISC				X			E		N			113,529.92
9502	4801	C	E									X			E		N	1		222,764.10
9502	4871	D	E									X			E		N			-1,558.59
9502	4881	C	E									X			E		N			10,381.51
9502	4901	D	E									X			E		N	1		-149.56
9502	4981	C	E									X			E		N			149.56
																Line Number Total:				231,587.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: 95- -07 /08 -2200 -000-0
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		145,973.16
1000	4902	C	E					DISC				X			U		Y			760,342.13
																Line Number Total:				906,315.29
2140	4201	D	B												U		Y	1		908,250.00
2398	4610	C	E												U		Y			-1,934.71
7320	4902	C	E					DISC				X			U		Y			-760,342.13
7440	4801	C	E												U		Y	1		145,973.16
8693	4902	C	E					DISC				X			U		Y			760,342.13
9000	4902	C	E					DISC				X			U		Y			760,342.13
9502	4801	C	E									X			U		Y	1		145,973.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Marine Mammal Commission
Budget Bureau: Marine Mammal Commission
Budget Account: Salaries and Expenses [Marine Mammal Commission]
Budget Account Id: 387-00-2200 Treasury Account Id: - - / - - -
FACTS II User: ERIK TOOLE - (816) 823-1641 - erik.toole@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 387-00-2200

1000	Total new obligations	3,711,412.11
2140	Unobligated balance carried forward, start of year	908,250.00
2398	Unobligated balance expiring or withdrawn	-16,837.89
4000	Appropriation	2,820,000.00
7240	Obligated balance, start of year	934,517.55
7320	Total outlays (gross)	-3,244,557.52
7340	Adjustments in expired accounts (net)	4,448.03
7440	Obligated balance, end of year	1,405,820.17
8690	Outlays from new discretionary authority	2,061,824.66
8693	Outlays from discretionary balances	1,182,732.86
8800	Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	0.00
9000	Outlays	3,244,557.52
9502	Unpaid obligation, end of year	1,405,820.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /03 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X			E		N			-9,330.36
7340	4801	D	E									X			E		N	1		-9,330.36
7340	4871	D	E									X			E		N			-600.00
7340	4881	C	E									X			E		N			9,930.36
7340	4902	C	E					DISC				X			E		N			9,330.36
																Line Number Total:				9,330.36
7440	4801	D	E												E		N	1		-9,330.36
7440	4871	D	E												E		N			-600.00
7440	4881	C	E												E		N			9,930.36
																Line Number Total:				0.00
8693	4902	C	E					DISC				X			E		N			9,330.36
9000	4902	C	E					DISC				X			E		N			9,330.36
9502	4801	D	E									X			E		N	1		-9,330.36
9502	4871	D	E									X			E		N			-600.00
9502	4881	C	E									X			E		N			9,930.36
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /05 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		143,904.26
7240	4901	C	B									X		E		N	1		194,807.40
															Line Number Total:				338,711.66
7320	4902	C	E					DISC				X		E		N			-17,443.56
7340	4801	C	B									X		E		N	1		-143,904.26
7340	4801	C	E									X		E		N	1		136,418.24
7340	4871	D	E									X		E		N			-129,126.74
7340	4881	C	E									X		E		N			2,232.62
7340	4901	C	B									X		E		N	1		-194,807.40
7340	4901	C	E									X		E		N	1		184,849.86
7340	4902	C	E					DISC				X		E		N			17,443.56
															Line Number Total:				-126,894.12
7440	4801	C	E											E		N	1		136,418.24
7440	4871	D	E											E		N			-129,126.74
7440	4881	C	E											E		N			2,232.62
7440	4901	C	E											E		N	1		184,849.86
															Line Number Total:				194,373.98
8693	4902	C	E					DISC				X		E		N			17,443.56
9000	4902	C	E					DISC				X		E		N			17,443.56
9502	4801	C	E									X		E		N	1		136,418.24
9502	4871	D	E									X		E		N			-129,126.74
9502	4881	C	E									X		E		N			2,232.62
9502	4901	C	E									X		E		N	1		184,849.86
															Line Number Total:				194,373.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /06 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		141,933.01
7240	4901	C	B									X		E			N	1		107,800.50
																Line Number Total:				249,733.51
7320	4902	C	E					DISC				X		E			N			-176,791.86
7340	4801	C	B									X		E			N	1		-141,933.01
7340	4801	C	E									X		E			N	1		72,941.65
7340	4871	D	E									X		E			N			-62,670.99
7340	4881	C	E									X		E			N			4,616.34
7340	4901	C	B									X		E			N	1		-107,800.50
7340	4902	C	E					DISC				X		E			N			176,791.86
																Line Number Total:				-58,054.65
7440	4801	C	E											E			N	1		72,941.65
7440	4871	D	E											E			N			-62,670.99
7440	4881	C	E											E			N			4,616.34
																Line Number Total:				14,887.00
8693	4902	C	E					DISC				X		E			N			176,791.86
9000	4902	C	E					DISC				X		E			N			176,791.86
9502	4801	C	E									X		E			N	1		72,941.65
9502	4871	D	E									X		E			N			-62,670.99
9502	4881	C	E									X		E			N			4,616.34
																Line Number Total:				14,887.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /07 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,816,358.01
7240	4901	C	B									X		E		N	1		1,902,314.92
															Line Number Total:				3,718,672.93
7320	4902	C	E					DISC				X		E		N			-3,230,454.18
7340	4801	C	B									X		E		N	1		-1,816,358.01
7340	4801	C	E									X		E		N	1		312,590.21
7340	4871	D	E									X		E		N			-334,762.20
7340	4881	C	E									X		E		N			251,179.80
7340	4901	C	B									X		E		N	1		-1,902,314.92
7340	4901	C	E									X		E		N	1		187,628.54
7340	4902	C	E					DISC				X		E		N			3,230,454.18
															Line Number Total:				-71,582.40
7440	4801	C	E											E		N	1		312,590.21
7440	4871	D	E											E		N			-334,762.20
7440	4881	C	E											E		N			251,179.80
7440	4901	C	E											E		N	1		187,628.54
															Line Number Total:				416,636.35
8693	4902	C	E					DISC				X		E		N			3,230,454.18
9000	4902	C	E					DISC				X		E		N			3,230,454.18
9502	4801	C	E									X		E		N	1		312,590.21
9502	4871	D	E									X		E		N			-334,762.20
9502	4881	C	E									X		E		N			251,179.80
9502	4901	C	E									X		E		N	1		187,628.54
															Line Number Total:				416,636.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: 41- - /08 -0100 -000-0
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,489,720.16
1000	4901	C	E									X		U		Y	1		1,964,471.19
1000	4902	C	E					DISC				X		U		Y			35,200,657.01
															Line Number Total:				39,654,848.36
2398	4610	C	E											U		Y			-431,151.64
4000	4119	C	E	P				DISC				X	X	U		Y	1		-1,159,176.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		38,666,176.00
															Line Number Total:				37,507,000.00
5800	4252	D	E			F		DISC				X		U		Y			2,579,000.00
7320	4902	C	E					DISC				X		U		Y			-35,200,657.01
7440	4801	C	E											U		Y	1		2,489,720.16
7440	4901	C	E											U		Y	1		1,964,471.19
															Line Number Total:				4,454,191.35
8690	4902	C	E					DISC				X		U		Y			35,200,657.01
8800	4252	D	E			F		DISC				X		U		Y			-2,579,000.00
9000	4252	D	E			F		DISC				X		U		Y			-2,579,000.00
9000	4902	C	E					DISC				X		U		Y			35,200,657.01
															Line Number Total:				32,621,657.01
9502	4801	C	E									X		U		Y	1		2,489,720.16
9502	4901	C	E									X		U		Y	1		1,964,471.19
															Line Number Total:				4,454,191.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Merit Systems Protection Board
Budget Bureau: Merit Systems Protection Board
Budget Account: Salaries and Expenses [Merit Systems Protection Board]
Budget Account Id: 389-00-0100 Treasury Account Id: - - / - - -
FACTS II User: SHIRLEY KRAFT - (304) 480-7120 - shirley.kraft@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 389-00-0100

1000	Total new obligations	39,654,848.36
2398	Unobligated balance expiring or withdrawn	-431,151.64
4000	Appropriation	37,507,000.00
5800	Offsetting collections (cash)	2,579,000.00
7240	Obligated balance, start of year	4,307,118.10
7320	Total outlays (gross)	-38,634,676.97
7340	Adjustments in expired accounts (net)	-247,200.81
7440	Obligated balance, end of year	5,080,088.68
8690	Outlays from new discretionary authority	35,200,657.01
8693	Outlays from discretionary balances	3,434,019.96
8800	Federal sources	-2,579,000.00
9000	Outlays	36,055,676.97
9502	Unpaid obligation, end of year	5,080,088.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: 95- - /X -0900 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			3,750,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		3,750,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-3,750,000.00
8690	4902	C	E					DISC	NEW			X		U		N			3,750,000.00
9000	4902	C	E					DISC	NEW			X		U		N			3,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Federal Payment to Morris K. Udall Scholarship and Excellence in
Budget Account Id: 487-00-0900 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-0900

1000	Total new obligations	3,750,000.00
4000	Appropriation	3,750,000.00
7320	Total outlays (gross)	-3,750,000.00
8690	Outlays from new discretionary authority	3,750,000.00
9000	Outlays	3,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-838,951.65
1000	4801	C	E									X		U		N	2		943,122.12
1000	4802	C	B					DISC	BAL			X		U		N	2		-400.00
1000	4881	C	E									X		U		N			63,573.97
1000	4901	C	B									X		U		N	2		-299,800.24
1000	4901	C	E									X		U		N	2		152,695.51
1000	4902	C	E					DISC	NEW			X		U		N			5,205,672.19
															Line Number Total:				5,225,911.90
2140	4201	D	B											U		N	2		1,927,017.21
2140	4801	C	B									X		U		N	2		-838,951.65
2140	4802	C	B					DISC	BAL			X		U		N	2		-400.00
2140	4901	C	B									X		U		N	2		-299,800.24
															Line Number Total:				787,865.32
2145	4801	D	E									P		U		N	2		58,295.32
2145	4901	C	E									P		U		N	2		-26,521.04
															Line Number Total:				31,774.28
2210	4871	D	E									X		U		N			218,494.17
2440	4450	C	E											U		N			218,494.17
2440	4610	C	E											U		N			678,212.90
															Line Number Total:				896,707.07
4000	4119	D	E	P				DISC				X	X	U		N	2		2,000,000.00
6020	4114	D	E	P				MAND				X		U		N	2		3,084,485.20
7240	4801	C	B									X		U		N	2		838,951.65
7240	4901	C	B									X		U		N	2		299,800.24
															Line Number Total:				1,138,751.89
7245	4801	D	E									P		U		N	2		-58,295.32
7245	4901	C	E									P		U		N	2		26,521.04
															Line Number Total:				-31,774.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC	BAL			X		U		N	2		400.00
7320	4902	C	E					DISC	NEW			X		U		N			-5,205,672.19
															Line Number Total:				-5,205,272.19
7440	4801	C	E											U		N	2		943,122.12
7440	4801	D	E											U		N	2		-58,295.32
7440	4871	D	E											U		N			-218,494.17
7440	4881	C	E											U		N			63,573.97
7440	4901	C	E											U		N	2		179,216.55
															Line Number Total:				909,123.15
8690	4902	C	E					DISC	NEW			X		U		N			4,599,621.60
8693	4802	C	B					DISC	BAL			X		U		N	2		-400.00
8693	4902	C	E					DISC	BAL			X		U		N			606,050.59
															Line Number Total:				605,650.59
9000	4802	C	B					DISC	BAL			X		U		N	2		-400.00
9000	4902	C	E					DISC	NEW			X		U		N			5,205,672.19
															Line Number Total:				5,205,272.19
9502	4801	C	E									X		U		N	2		943,122.12
9502	4871	D	E									X		U		N			-218,494.17
9502	4881	C	E									X		U		N			63,573.97
9502	4901	C	E									X		U		N	2		152,695.51
															Line Number Total:				940,897.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-1
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	2		-40,418.00
1000	4901	C	E									X			U		N	2		40,418.00
																Line Number Total:				0.00
7440	4801	D	E												U		N	2		-40,418.00
7440	4901	C	E												U		N	2		40,418.00
																Line Number Total:				0.00
9502	4801	D	E									X			U		N	2		-40,418.00
9502	4901	C	E									X			U		N	2		40,418.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: 95- - /X -5415 -000-2
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Fnd Flg	Fin Typ Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N		2,000,000.00
1000	4902	D	E					DISC	NEW			X		U		N		-2,000,000.00
															Line Number Total:			0.00
7320	4902	C	E					MAND	NEW			X		U		N		-2,000,000.00
7320	4902	D	E					DISC	NEW			X		U		N		2,000,000.00
															Line Number Total:			0.00
8690	4902	D	E					DISC	NEW			X		U		N		-2,000,000.00
8697	4902	C	E					MAND	NEW			X		U		N		2,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N		2,000,000.00
9000	4902	D	E					DISC	NEW			X		U		N		-2,000,000.00
															Line Number Total:			0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Environmental Dispute Resolution Fund
Budget Account Id: 487-00-5415 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-5415

1000	Total new obligations	5,225,911.90
2140	Unobligated balance carried forward, start of year	787,865.32
2145	Adjustment to unobligated balance carried forward, start of year	31,774.28
2210	Resources available from recoveries of prior year obligations	218,494.17
2440	Unobligated balance carried forward, end of year	896,707.07
4000	Appropriation	2,000,000.00
6020	Appropriation (special fund)	3,084,485.20
7240	Obligated balance, start of year	1,138,751.89
7245	Adjustment to obligated balance carried forward, start of year	-31,774.28
7320	Total outlays (gross)	-5,205,272.19
7440	Obligated balance, end of year	909,123.15
8690	Outlays from new discretionary authority	2,599,621.60
8693	Outlays from discretionary balances	605,650.59
8697	Outlays from new mandatory authority	2,000,000.00
9000	Outlays	5,205,272.19
9502	Unpaid obligation, end of year	940,897.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-277,030.02
1000	4801	C	E									X		U		N	7		450,436.63
1000	4802	C	B					MAND	BAL			X		U		N	7		-650.00
1000	4802	C	E					MAND	BAL			X		U		N	7		216.00
1000	4881	C	E									X		U		N			298.57
1000	4901	C	B									X		U		N	7		-40,570.07
1000	4901	D	E									X		U		N	7		-77,002.63
1000	4902	C	E					MAND	NEW			X		U		N			2,432,966.70
1000	4982	C	E					MAND	NEW			X		U		N			351.43
															Line Number Total:				2,489,016.61
2140	4201	D	B											U		N	7		35,103,106.07
2140	4394	C	B					MAND				X		U		N	7		-33,444,182.00
2140	4801	C	B									X		U		N	7		-277,030.02
2140	4802	C	B					MAND	BAL			X		U		N	7		-650.00
2140	4901	C	B									X		U		N	7		-40,570.07
															Line Number Total:				1,340,673.98
2145	4801	D	E									P		U		N	7		84,373.76
2145	4901	C	E									P		U		N	7		-192,327.08
															Line Number Total:				-107,953.32
2210	4871	D	E									X		U		N			169,056.58
2440	4450	C	E											U		N			289,109.90
2440	4450	D	E											U		N			-107,953.32
2440	4610	C	E											U		N			1,500,331.29
															Line Number Total:				1,681,487.84
6026	4114	D	E	P				MAND				X		U		N	7		5,483,427.24
6026	4394	C	B					MAND				X		U		N	7		33,444,182.00
6026	4394	C	E					MAND				X		U		N	7		-36,170,982.00
															Line Number Total:				2,756,627.24
6900	4972	D	E			X		MAND				X		U		N			12,100.00
7240	4801	C	B									X		U		N	7		277,030.02
7240	4901	C	B									X		U		N	7		40,570.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				317,600.09
7245	4801	D	E									P		U		N	7		-84,373.76
7245	4901	C	E									P		U		N	7		192,327.08
															Line Number Total:				107,953.32
7320	4802	C	B					MAND	BAL			X		U		N	7		650.00
7320	4802	C	E					MAND	BAL			X		U		N	7		-216.00
7320	4902	C	E					MAND	NEW			X		U		N			-2,432,966.70
7320	4982	C	E					MAND	NEW			X		U		N			-351.43
															Line Number Total:				-2,432,884.13
7440	4801	C	E											U		N	7		450,436.63
7440	4801	D	E											U		N	7		-84,373.76
7440	4871	D	E											U		N			-169,056.58
7440	4881	C	E											U		N			298.57
7440	4901	C	E											U		N	7		192,327.08
7440	4901	D	E											U		N	7		-77,002.63
															Line Number Total:				312,629.31
8697	4902	C	E					MAND	NEW			X		U		N			2,321,594.69
8698	4802	C	B					MAND	BAL			X		U		N	7		-650.00
8698	4802	C	E					MAND	BAL			X		U		N	7		216.00
8698	4902	C	E					MAND	BAL			X		U		N			111,372.01
															Line Number Total:				110,938.01
8840	4972	D	E			X		MAND				X		U		N			-12,100.00
9000	4802	C	B					MAND	BAL			X		U		N	7		-650.00
9000	4802	C	E					MAND	BAL			X		U		N	7		216.00
9000	4902	C	E					MAND	NEW			X		U		N			2,432,966.70
9000	4972	D	E			X		MAND				X		U		N			-12,100.00
9000	4982	C	E					MAND	NEW			X		U		N			351.43
															Line Number Total:				2,420,784.13
9201	1610	D	B									X		U		N			32,166,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9202	1610	D	E												U		N			32,166,000.00
9502	4801	C	E									X			U		N	7		450,436.63
9502	4871	D	E									X			U		N			-169,056.58
9502	4881	C	E									X			U		N			298.57
9502	4901	D	E									X			U		N	7		-77,002.63
																Line Number Total:				204,675.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: 95- - /X -8615 -000-1
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	7		-55,544.00
1000	4901	C	E									X			U		N	7		119,698.00
																Line Number Total:				64,154.00
2440	4610	D	E												U		N			-64,154.00
7440	4801	D	E												U		N	7		-55,544.00
7440	4901	C	E												U		N	7		119,698.00
																Line Number Total:				64,154.00
9502	4801	D	E									X			U		N	7		-55,544.00
9502	4901	C	E									X			U		N	7		119,698.00
																Line Number Total:				64,154.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Morris K. Udall Scholarship and Excellence in National Environme
Budget Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account: Morris K. Udall Scholarship and Excellence in National Environme
Budget Account Id: 487-00-8615 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 487-00-8615

1000	Total new obligations	2,553,170.61
2140	Unobligated balance carried forward, start of year	1,340,673.98
2145	Adjustment to unobligated balance carried forward, start of year	-107,953.32
2210	Resources available from recoveries of prior year obligations	169,056.58
2440	Unobligated balance carried forward, end of year	1,617,333.87
6026	Appropriation (trust fund)	2,756,627.24
6900	Offsetting collections (cash)	12,100.00
7240	Obligated balance, start of year	317,600.09
7245	Adjustment to obligated balance carried forward, start of year	107,953.32
7320	Total outlays (gross)	-2,432,884.13
7440	Obligated balance, end of year	376,783.31
8697	Outlays from new mandatory authority	2,321,594.69
8698	Outlays from mandatory balances	110,938.01
8840	Non-Federal sources	-12,100.00
9000	Outlays	2,420,784.13
9201	Total investments, start of year: Federal securities: Par value	32,166,000.00
9202	Total investments, end of year: Federal securities: Par value	32,166,000.00
9502	Unpaid obligation, end of year	268,829.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /03 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,258,103.91
7240	4901	C	B									X		E		N	1		120,270.40
															Line Number Total:				1,378,374.31
7320	4902	C	E					DISC				X		E		N			-1,157,966.02
7340	4801	C	B									X		E		N	1		-1,258,103.91
7340	4801	C	E									X		E		N	1		220,408.29
7340	4871	D	E									X		E		N			-220,408.29
7340	4901	C	B									X		E		N	1		-120,270.40
7340	4902	C	E					DISC				X		E		N			1,157,966.02
															Line Number Total:				-220,408.29
7440	4801	C	E											E		N	1		220,408.29
7440	4871	D	E											E		N			-220,408.29
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			1,157,966.02
9000	4902	C	E					DISC				X		E		N			1,157,966.02
9502	4801	C	E									X		E		N	1		220,408.29
9502	4871	D	E									X		E		N			-220,408.29
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /04 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		567,813.56
7240	4901	C	B									X		E		N	1		51,532.14
															Line Number Total:				619,345.70
7320	4902	C	E					DISC				X		E		N			-35,529.74
7340	4801	C	B									X		E		N	1		-567,813.56
7340	4801	C	E									X		E		N	1		568,215.96
7340	4871	D	E									X		E		N			-69,009.35
7340	4901	C	B									X		E		N	1		-51,532.14
7340	4901	C	E									X		E		N	1		15,600.00
7340	4902	C	E					DISC				X		E		N			35,529.74
															Line Number Total:				-69,009.35
7440	4801	C	E											E		N	1		568,215.96
7440	4871	D	E											E		N			-69,009.35
7440	4901	C	E											E		N	1		15,600.00
															Line Number Total:				514,806.61
8693	4902	C	E					DISC				X		E		N			35,529.74
9000	4902	C	E					DISC				X		E		N			35,529.74
9502	4801	C	E									X		E		N	1		568,215.96
9502	4871	D	E									X		E		N			-69,009.35
9502	4901	C	E									X		E		N	1		15,600.00
															Line Number Total:				514,806.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		429,120.71
7240	4901	C	B									X		E		N	1		106,016.73
															Line Number Total:				535,137.44
7320	4902	C	E					DISC				X		E		N			-56,116.65
7340	4801	C	B									X		E		N	1		-429,120.71
7340	4801	C	E									X		E		N	1		438,056.37
7340	4871	D	E									X		E		N			-88,044.90
7340	4881	C	E									X		E		N			50.35
7340	4901	C	B									X		E		N	1		-106,016.73
7340	4901	C	E									X		E		N	1		40,964.42
7340	4902	C	E					DISC				X		E		N			56,116.65
															Line Number Total:				-87,994.55
7440	4801	C	E											E		N	1		438,056.37
7440	4871	D	E											E		N			-88,044.90
7440	4881	C	E											E		N			50.35
7440	4901	C	E											E		N	1		40,964.42
															Line Number Total:				391,026.24
8693	4902	C	E					DISC				X		E		N			56,116.65
9000	4902	C	E					DISC				X		E		N			56,116.65
9502	4801	C	E									X		E		N	1		438,056.37
9502	4871	D	E									X		E		N			-88,044.90
9502	4881	C	E									X		E		N			50.35
9502	4901	C	E									X		E		N	1		40,964.42
															Line Number Total:				391,026.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,881,711.36
7240	4901	C	B									X		E		N	1		1,833,093.68
															Line Number Total:				4,714,805.04
7320	4902	C	E					DISC				X		E		N			-3,449,774.51
7340	4801	C	B									X		E		N	1		-2,881,711.36
7340	4801	C	E									X		E		N	1		1,219,678.73
7340	4871	D	E									X		E		N			-548,498.47
7340	4881	C	E									X		E		N			31,289.40
7340	4901	C	B									X		E		N	1		-1,833,093.68
7340	4901	C	E									X		E		N	1		45,351.80
7340	4902	C	E					DISC				X		E		N			3,449,774.51
															Line Number Total:				-517,209.07
7440	4801	C	E											E		N	1		1,219,678.73
7440	4871	D	E											E		N			-548,498.47
7440	4881	C	E											E		N			31,289.40
7440	4901	C	E											E		N	1		45,351.80
															Line Number Total:				747,821.46
8693	4902	C	E					DISC				X		E		N			3,449,774.51
8800	4222	D	B			F		DISC				X		E		N	1		344,559.08
8800	4222	D	E			F		DISC				X		E		N	1		-344,559.08
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-344,559.08
8896	4222	D	E			F		DISC				X		E		N	1		344,559.08
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		344,559.08
9000	4222	D	E			F		DISC				X		E		N	1		-344,559.08
9000	4902	C	E					DISC				X		E		N			3,449,774.51
															Line Number Total:				3,449,774.51
9502	4801	C	E									X		E		N	1		1,219,678.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /06 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		E		N			-548,498.47
9502	4881	C	E									X		E		N			31,289.40
9502	4901	C	E									X		E		N	1		45,351.80
															Line Number Total:				747,821.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		40,164,716.97
7240	4901	C	B									X		E		N	1		16,875,423.94
															Line Number Total:				57,040,140.91
7320	4802	C	B					DISC				X		E		N	1		3,561.03
7320	4902	C	E					DISC				X		E		N			-50,416,285.22
															Line Number Total:				-50,412,724.19
7340	4801	C	B									X		E		N	1		-40,164,716.97
7340	4801	C	E									X		E		N	1		5,203,360.02
7340	4802	C	B					DISC				X		E		N	1		-3,561.03
7340	4871	D	E									X		E		N			-2,623,231.34
7340	4881	C	E									X		E		N			248,047.77
7340	4901	C	B									X		E		N	1		-16,875,423.94
7340	4901	C	E									X		E		N	1		1,526,032.27
7340	4902	C	E					DISC				X		E		N			50,416,285.22
															Line Number Total:				-2,273,208.00
7440	4801	C	E											E		N	1		5,203,360.02
7440	4871	D	E											E		N			-2,623,231.34
7440	4881	C	E											E		N			248,047.77
7440	4901	C	E											E		N	1		1,526,032.27
															Line Number Total:				4,354,208.72
8693	4802	C	B					DISC				X		E		N	1		-3,561.03
8693	4902	C	E					DISC				X		E		N			50,416,285.22
															Line Number Total:				50,412,724.19
8800	4252	C	E			F		DISC				X		E		N			167.75
8840	4222	D	B			E		DISC				X		E		N	1		50,919.20
8840	4222	D	E			E		DISC				X		E		N	1		-404.21
8840	4252	D	E			E		DISC				X		E		N			-50,514.99
															Line Number Total:				0.00
8896	4222	D	B			E		DISC				X		E		N	1		-50,919.20
8896	4222	D	E			E		DISC				X		E		N	1		404.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /07 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	C	E			F		DISC				X			E		N			-167.75
8896	4252	D	E			E		DISC				X			E		N			50,514.99
																Line Number Total:				-167.75
9000	4222	D	B			E		DISC				X			E		N	1		50,919.20
9000	4222	D	E			E		DISC				X			E		N	1		-404.21
9000	4252	C	E			F		DISC				X			E		N			167.75
9000	4252	D	E			E		DISC				X			E		N			-50,514.99
9000	4802	C	B					DISC				X			E		N	1		-3,561.03
9000	4902	C	E					DISC				X			E		N			50,416,285.22
																Line Number Total:				50,412,891.94
9502	4801	C	E									X			E		N	1		5,203,360.02
9502	4871	D	E									X			E		N			-2,623,231.34
9502	4881	C	E									X			E		N			248,047.77
9502	4901	C	E									X			E		N	1		1,526,032.27
																Line Number Total:				4,354,208.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		59,924,925.60
1000	4901	C	E									X		U		Y	1		21,431,583.41
1000	4902	C	E					DISC				X		U		Y			238,378,396.95
															Line Number Total:				319,734,905.96
2230	4191	D	E							88	0300	X		U		Y			194,484.00
2398	4610	C	E											U		Y			-594,623.51
4000	4119	D	E	P				DISC				X	X	U		Y	1		315,000,000.00
4200	4170	D	E	P				DISC		88	0300	X		U		Y			2,000,000.00
5800	4222	D	E			E		DISC				X		U		Y	1		185,997.99
5800	4252	C	E			E		DISC				X		U		Y			-183,920.77
5800	4252	D	E			F		DISC				X		U		Y			2,487,564.64
5800	4255	D	E					DISC				X		U		Y			631,599.28
															Line Number Total:				3,121,241.14
5810	4251	D	E			F		DISC				X		U		Y	1		13,804.33
7320	4902	C	E					DISC				X		U		Y			-238,378,396.95
7440	4251	D	E			F		DISC						U		Y	1		-13,804.33
7440	4801	C	E											U		Y	1		59,924,925.60
7440	4901	C	E											U		Y	1		21,431,583.41
															Line Number Total:				81,342,704.68
8690	4902	C	E					DISC				X		U		Y			238,378,396.95
8800	4252	D	E			F		DISC				X		U		Y			-2,487,564.64
8800	4255	D	E					DISC				X		U		Y			-631,599.28
															Line Number Total:				-3,119,163.92
8840	4222	D	E			E		DISC				X		U		Y	1		-185,997.99
8840	4252	C	E			E		DISC				X		U		Y			183,920.77
															Line Number Total:				-2,077.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /08 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	E			E		DISC				X		U		Y	1		-185,997.99
9000	4252	C	E			E		DISC				X		U		Y			183,920.77
9000	4252	D	E			F		DISC				X		U		Y			-2,487,564.64
9000	4255	D	E					DISC				X		U		Y			-631,599.28
9000	4902	C	E					DISC				X		U		Y			238,378,396.95
															Line Number Total:				235,257,155.81
9502	4801	C	E									X		U		Y	1		59,924,925.60
9502	4901	C	E									X		U		Y	1		21,431,583.41
															Line Number Total:				81,356,509.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-10,576.27
1000	4801	C	E									X		U		N	1		5,074.22
1000	4901	C	B									X		U		N	1		-2,037.34
1000	4901	C	E									X		U		N	1		2,037.34
1000	4902	C	E					DISC	NEW			X		U		N			10,901,715.08
1000	4908	C	B					DISC	BAL			X		U		N			-215,316,285.20
1000	4908	C	E					DISC	BAL			X		U		N			215,316,285.20
1000	4908	D	E					DISC	NEW			X		U		N			-10,896,213.03
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		215,356,856.56
2140	4801	C	B									X		U		N	1		-10,576.27
2140	4901	C	B									X		U		N	1		-2,037.34
2140	4908	C	B					DISC	BAL			X		U		N			-215,316,285.20
															Line Number Total:				27,957.75
2440	4610	C	E											U		N			30,159.02
5800	4252	D	E			F		DISC				X		U		N			2,201.27
5800	4277	D	E					DISC				X		U		N			10,896,213.03
															Line Number Total:				10,898,414.30
5847	4146	C	E	S				DISC				X		U		N			-10,896,213.03
7240	4801	C	B									X		U		N	1		10,576.27
7240	4901	C	B									X		U		N	1		2,037.34
															Line Number Total:				12,613.61
7320	4902	C	E					DISC	NEW			X		U		N			-10,901,715.08
7320	4908	C	B					DISC	BAL			X		U		N			215,316,285.20
7320	4908	C	E					DISC	BAL			X		U		N			-215,316,285.20
7320	4908	D	E					DISC	NEW			X		U		N			10,896,213.03
															Line Number Total:				-5,502.05
7440	4801	C	E											U		N	1		5,074.22
7440	4901	C	E											U		N	1		2,037.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- - /X -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				7,111.56
8690	4902	C	E					DISC	NEW			X		U		N			10,896,213.03
8690	4908	D	E					DISC	NEW			X		U		N			-10,896,213.03
															Line Number Total:				0.00
8693	4902	C	E					DISC	BAL			X		U		N			5,502.05
8693	4908	C	B					DISC	BAL			X		U		N			-215,316,285.20
8693	4908	C	E					DISC	BAL			X		U		N			215,316,285.20
															Line Number Total:				5,502.05
8800	4252	D	E			F		DISC				X		U		N			-2,201.27
8800	4277	D	E					DISC				X		U		N			-10,896,213.03
															Line Number Total:				-10,898,414.30
9000	4252	D	E			F		DISC				X		U		N			-2,201.27
9000	4277	D	E					DISC				X		U		N			-10,896,213.03
9000	4902	C	E					DISC	NEW			X		U		N			10,901,715.08
9000	4908	C	B					DISC	BAL			X		U		N			-215,316,285.20
9000	4908	C	E					DISC	BAL			X		U		N			215,316,285.20
9000	4908	D	E					DISC	NEW			X		U		N			-10,896,213.03
															Line Number Total:				-10,892,912.25
9502	4801	C	E									X		U		N	1		5,074.22
9502	4901	C	E									X		U		N	1		2,037.34
															Line Number Total:				7,111.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: 88- -03 /05 -0300 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		78,125.66
7240	4901	C	B									X		E		N	1		41,428.00
															Line Number Total:				119,553.66
7320	4902	C	E					DISC				X		E		N			-6,307.25
7340	4801	C	B									X		E		N	1		-78,125.66
7340	4801	C	E									X		E		N	1		113,246.41
7340	4871	D	E									X		E		N			-113,246.41
7340	4901	C	B									X		E		N	1		-41,428.00
7340	4902	C	E					DISC				X		E		N			6,307.25
															Line Number Total:				-113,246.41
7440	4801	C	E											E		N	1		113,246.41
7440	4871	D	E											E		N			-113,246.41
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			6,307.25
9000	4902	C	E					DISC				X		E		N			6,307.25
9502	4801	C	E									X		E		N	1		113,246.41
9502	4871	D	E									X		E		N			-113,246.41
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Operating Expenses [National Archives and Records Administration
Budget Account Id: 393-00-0300 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0300

1000	Total new obligations	319,734,905.96
2140	Unobligated balance carried forward, start of year	27,957.75
2230	Expired unobligated balance transfer to unexpired account	194,484.00
2398	Unobligated balance expiring or withdrawn	-594,623.51
2440	Unobligated balance carried forward, end of year	30,159.02
4000	Appropriation	315,000,000.00
4200	Transferred from other accounts [Treas Acct]	2,000,000.00
5800	Offsetting collections (cash)	14,019,655.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	13,804.33
5847	Portion applied to repay debt	-10,896,213.03
7240	Obligated balance, start of year	64,419,970.67
7320	Total outlays (gross)	-293,502,317.36
7340	Adjustments in expired accounts (net)	-3,281,075.67
7440	Obligated balance, end of year	87,357,679.27
8690	Outlays from new discretionary authority	238,378,396.95
8693	Outlays from discretionary balances	55,123,920.41
8800	Federal sources	-14,017,410.47
8840	Non-Federal sources	-2,077.22
8896	Portion of offsetting collections (cash) credited to expired accounts	-167.75
9000	Outlays	279,482,829.67
9502	Unpaid obligation, end of year	87,371,483.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /05 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		24,976.50
7320	4902	C	E					DISC				X		E		N			-24,976.50
7340	4801	C	B									X		E		N	1		-24,976.50
7340	4902	C	E					DISC				X		E		N			24,976.50
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			24,976.50
9000	4902	C	E					DISC				X		E		N			24,976.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		148,292.47
7240	4901	C	B									X		E		N	1		103,388.34
															Line Number Total:				251,680.81
7320	4902	C	E					DISC				X		E		N			-49,039.97
7340	4801	C	B									X		E		N	1		-148,292.47
7340	4801	C	E									X		E		N	1		202,640.84
7340	4871	D	E									X		E		N			-192,218.60
7340	4901	C	B									X		E		N	1		-103,388.34
7340	4902	C	E					DISC				X		E		N			49,039.97
															Line Number Total:				-192,218.60
7440	4801	C	E											E		N	1		202,640.84
7440	4871	D	E											E		N			-192,218.60
															Line Number Total:				10,422.24
8693	4902	C	E					DISC				X		E		N			49,039.97
9000	4902	C	E					DISC				X		E		N			49,039.97
9502	4801	C	E									X		E		N	1		202,640.84
9502	4871	D	E									X		E		N			-192,218.60
															Line Number Total:				10,422.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /07 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,242,212.17
7240	4901	C	B									X		E		N	1		1,378,892.16
															Line Number Total:				5,621,104.33
7320	4902	C	E					DISC				X		E		N			-5,393,437.21
7340	4801	C	B									X		E		N	1		-4,242,212.17
7340	4801	C	E									X		E		N	1		158,879.00
7340	4871	D	E									X		E		N			-137,676.13
7340	4881	C	E									X		E		N			22,409.00
7340	4901	C	B									X		E		N	1		-1,378,892.16
7340	4901	C	E									X		E		N	1		68,788.12
7340	4902	C	E					DISC				X		E		N			5,393,437.21
															Line Number Total:				-115,267.13
7440	4801	C	E											E		N	1		158,879.00
7440	4871	D	E											E		N			-137,676.13
7440	4881	C	E											E		N			22,409.00
7440	4901	C	E											E		N	1		68,788.12
															Line Number Total:				112,399.99
8693	4902	C	E					DISC				X		E		N			5,393,437.21
9000	4902	C	E					DISC				X		E		N			5,393,437.21
9502	4801	C	E									X		E		N	1		158,879.00
9502	4871	D	E									X		E		N			-137,676.13
9502	4881	C	E									X		E		N			22,409.00
9502	4901	C	E									X		E		N	1		68,788.12
															Line Number Total:				112,399.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- - /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,221,202.74
1000	4901	C	E									X		U		Y	1		1,475,923.07
1000	4902	C	E					DISC				X		U		Y			12,885,050.89
															Line Number Total:				19,582,176.70
2398	4610	C	E											U		Y			-130,823.30
4000	4119	D	E	P				DISC				X	X	U		Y	1		19,713,000.00
7320	4902	C	E					DISC				X		U		Y			-12,885,050.89
7440	4801	C	E											U		Y	1		5,221,202.74
7440	4901	C	E											U		Y	1		1,475,923.07
															Line Number Total:				6,697,125.81
8690	4902	C	E					DISC				X		U		Y			12,885,050.89
9000	4902	C	E					DISC				X		U		Y			12,885,050.89
9502	4801	C	E									X		U		Y	1		5,221,202.74
9502	4901	C	E									X		U		Y	1		1,475,923.07
															Line Number Total:				6,697,125.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -04 /06 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		52,614.84
7240	4901	C	B									X		E		N	1		151,363.49
															Line Number Total:				203,978.33
7320	4902	C	E					DISC				X		E		N			-34,875.88
7340	4801	C	B									X		E		N	1		-52,614.84
7340	4801	C	E									X		E		N	1		18,589.96
7340	4871	D	E									X		E		N			-16,190.62
7340	4901	C	B									X		E		N	1		-151,363.49
7340	4901	C	E									X		E		N	1		150,512.49
7340	4902	C	E					DISC				X		E		N			34,875.88
															Line Number Total:				-16,190.62
7440	4801	C	E											E		N	1		18,589.96
7440	4871	D	E											E		N			-16,190.62
7440	4901	C	E											E		N	1		150,512.49
															Line Number Total:				152,911.83
8693	4902	C	E					DISC				X		E		N			34,875.88
9000	4902	C	E					DISC				X		E		N			34,875.88
9502	4801	C	E									X		E		N	1		18,589.96
9502	4871	D	E									X		E		N			-16,190.62
9502	4901	C	E									X		E		N	1		150,512.49
															Line Number Total:				152,911.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06 /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,051,160.00
1000	4801	C	E									X		U		Y	1		323,983.93
1000	4881	C	E									X		U		Y			24,990.00
1000	4901	C	B									X		U		Y	1		-1,645,096.40
1000	4901	C	E									X		U		Y	1		179,225.34
1000	4902	C	E					DISC				X		U		Y			2,627,694.40
															Line Number Total:				459,637.27
2140	4201	D	B											U		Y	1		2,976,512.11
2140	4801	C	B									X		U		Y	1		-1,051,160.00
2140	4901	C	B									X		U		Y	1		-1,645,096.40
															Line Number Total:				280,255.71
2210	4871	D	E									X		U		Y			181,782.04
2398	4610	C	E											U		Y			-2,400.48
7240	4801	C	B									X		U		Y	1		1,051,160.00
7240	4901	C	B									X		U		Y	1		1,645,096.40
															Line Number Total:				2,696,256.40
7320	4902	C	E					DISC				X		U		Y			-2,627,694.40
7440	4801	C	E											U		Y	1		323,983.93
7440	4871	D	E											U		Y			-181,782.04
7440	4881	C	E											U		Y			24,990.00
7440	4901	C	E											U		Y	1		179,225.34
															Line Number Total:				346,417.23
8693	4902	C	E					DISC				X		U		Y			2,627,694.40
9000	4902	C	E					DISC				X		U		Y			2,627,694.40
9502	4801	C	E									X		U		Y	1		323,983.93
9502	4871	D	E									X		U		Y			-181,782.04
9502	4881	C	E									X		U		Y			24,990.00
9502	4901	C	E									X		U		Y	1		179,225.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -06 /08 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																Line Number Total:			346,417.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -07 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-6,454,452.42
1000	4801	C	E									X		U		N	1		1,231,062.69
1000	4901	C	B									X		U		N	1		-8,978,416.00
1000	4901	C	E									X		U		N	1		667,828.14
1000	4902	C	E					DISC				X		U		N			18,226,116.15
															Line Number Total:				4,692,138.56
2140	4201	D	B											U		N	1		19,574,601.66
2140	4801	C	B									X		U		N	1		-6,454,452.42
2140	4901	C	B									X		U		N	1		-8,978,416.00
															Line Number Total:				4,141,733.24
2210	4871	D	E									X		U		N			684,996.48
2440	4610	C	E											U		N			134,591.16
7240	4801	C	B									X		U		N	1		6,454,452.42
7240	4901	C	B									X		U		N	1		8,978,416.00
															Line Number Total:				15,432,868.42
7320	4902	C	E					DISC				X		U		N			-18,226,116.15
7440	4801	C	E											U		N	1		1,231,062.69
7440	4871	D	E											U		N			-684,996.48
7440	4901	C	E											U		N	1		667,828.14
															Line Number Total:				1,213,894.35
8693	4902	C	E					DISC				X		U		N			18,226,116.15
9000	4902	C	E					DISC				X		U		N			18,226,116.15
9502	4801	C	E									X		U		N	1		1,231,062.69
9502	4871	D	E									X		U		N			-684,996.48
9502	4901	C	E									X		U		N	1		667,828.14
															Line Number Total:				1,213,894.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: 88- -08 /09 -0303 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		10,492,348.58
1000	4901	C	E									X		U		N	1		1,906,754.08
1000	4902	C	E					DISC				X		U		N			25,416,865.34
															Line Number Total:				37,815,968.00
2440	4610	C	E											U		N			499,032.00
4000	4119	D	E	P				DISC				X	X	U		N	1		38,315,000.00
7320	4902	C	E					DISC				X		U		N			-25,416,865.34
7440	4801	C	E											U		N	1		10,492,348.58
7440	4901	C	E											U		N	1		1,906,754.08
															Line Number Total:				12,399,102.66
8690	4902	C	E					DISC				X		U		N			25,416,865.34
9000	4902	C	E					DISC				X		U		N			25,416,865.34
9502	4801	C	E									X		U		N	1		10,492,348.58
9502	4901	C	E									X		U		N	1		1,906,754.08
															Line Number Total:				12,399,102.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Electronic Record Archives
Budget Account Id: 393-00-0303 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0303

1000	Total new obligations	62,549,920.53
2140	Unobligated balance carried forward, start of year	4,421,988.95
2210	Resources available from recoveries of prior year obligations	866,778.52
2398	Unobligated balance expiring or withdrawn	-133,223.78
2440	Unobligated balance carried forward, end of year	633,623.16
4000	Appropriation	58,028,000.00
7240	Obligated balance, start of year	24,230,864.79
7320	Total outlays (gross)	-64,658,056.34
7340	Adjustments in expired accounts (net)	-323,676.35
7440	Obligated balance, end of year	20,932,274.11
8690	Outlays from new discretionary authority	38,301,916.23
8693	Outlays from discretionary balances	26,356,140.11
9000	Outlays	64,658,056.34
9502	Unpaid obligation, end of year	20,932,274.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-14,638,880.34
1000	4801	C	E									X		U		N	1		16,857,686.91
1000	4881	C	E									X		U		N			42,454.55
1000	4901	C	B									X		U		N	1		-2,172,651.40
1000	4901	C	E									X		U		N	1		3,733,552.59
1000	4902	C	E					DISC	NEW			X		U		N			10,382,197.48
															Line Number Total:				14,204,359.79
2140	4201	D	B											U		N	1		26,606,601.59
2140	4801	C	B									X		U		N	1		-14,638,880.34
2140	4901	C	B									X		U		N	1		-2,172,651.40
															Line Number Total:				9,795,069.85
2210	4871	D	E									X		U		N			103,137.56
2440	4610	C	E											U		N			24,298,847.62
4000	4119	D	E	P				DISC				X	X	U		N	1		28,605,000.00
7240	4801	C	B									X		U		N	1		14,638,880.34
7240	4901	C	B									X		U		N	1		2,172,651.40
															Line Number Total:				16,811,531.74
7320	4902	C	E					DISC	NEW			X		U		N			-10,382,197.48
															Line Number Total:				-10,382,197.48
7440	4801	C	E											U		N	1		16,857,686.91
7440	4871	D	E											U		N			-103,137.56
7440	4881	C	E											U		N			42,454.55
7440	4901	C	E											U		N	1		3,733,552.59
															Line Number Total:				20,530,556.49
8690	4902	C	E					DISC	NEW			X		U		N			1,528,901.85
8693	4902	C	E					DISC	BAL			X		U		N			8,853,295.63
9000	4902	C	E					DISC	NEW			X		U		N			10,382,197.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: 88- - /X -0302 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				10,382,197.48
9502	4801	C	E									X		U		N	1		16,857,686.91
9502	4871	D	E									X		U		N			-103,137.56
9502	4881	C	E									X		U		N			42,454.55
9502	4901	C	E									X		U		N	1		3,733,552.59
															Line Number Total:				20,530,556.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Repairs and Restoration
Budget Account Id: 393-00-0302 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0302

1000	Total new obligations	14,204,359.79
2140	Unobligated balance carried forward, start of year	9,795,069.85
2210	Resources available from recoveries of prior year obligations	103,137.56
2440	Unobligated balance carried forward, end of year	24,298,847.62
4000	Appropriation	28,605,000.00
7240	Obligated balance, start of year	16,811,531.74
7320	Total outlays (gross)	-10,382,197.48
7440	Obligated balance, end of year	20,530,556.49
8690	Outlays from new discretionary authority	1,528,901.85
8693	Outlays from discretionary balances	8,853,295.63
9000	Outlays	10,382,197.48
9502	Unpaid obligation, end of year	20,530,556.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,153,991.44
1000	4801	C	E									X		U		N	1		10,604,288.21
1000	4901	C	B									X		U		N	1		-75,241.52
1000	4901	C	E									X		U		N	1		82,706.86
1000	4902	C	E					DISC	NEW			X		U		N			5,503,764.89
															Line Number Total:				7,961,527.00
2140	4201	D	B											U		N	1		9,436,856.59
2140	4801	C	B									X		U		N	1		-8,153,991.44
2140	4901	C	B									X		U		N	1		-75,241.52
															Line Number Total:				1,207,623.63
2210	4871	D	E									X		U		N			131,693.90
2440	4610	C	E											U		N			877,790.53
4000	4119	D	E	P				DISC				X	X	U		N	1		9,500,000.00
4100	4170	C	E	P				DISC		88	0301	X		U		N			-2,000,000.00
7240	4801	C	B									X		U		N	1		8,153,991.44
7240	4901	C	B									X		U		N	1		75,241.52
															Line Number Total:				8,229,232.96
7320	4902	C	E					DISC	NEW			X		U		N			-5,503,764.89
															Line Number Total:				-5,503,764.89
7440	4801	C	E											U		N	1		10,604,288.21
7440	4871	D	E											U		N			-131,693.90
7440	4901	C	E											U		N	1		82,706.86
															Line Number Total:				10,555,301.17
8690	4902	C	E					DISC	NEW			X		U		N			774,730.22
8693	4902	C	E					DISC	BAL			X		U		N			4,729,034.67
9000	4902	C	E					DISC	NEW			X		U		N			5,503,764.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: 88- - /X -0301 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				5,503,764.89
9502	4801	C	E									X		U		N	1		10,604,288.21
9502	4871	D	E									X		U		N			-131,693.90
9502	4901	C	E									X		U		N	1		82,706.86
															Line Number Total:				10,555,301.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Historical Publications and Records Commission
Budget Account Id: 393-00-0301 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-0301

1000	Total new obligations	7,961,527.00
2140	Unobligated balance carried forward, start of year	1,207,623.63
2210	Resources available from recoveries of prior year obligations	131,693.90
2440	Unobligated balance carried forward, end of year	877,790.53
4000	Appropriation	9,500,000.00
4100	Transferred to other accounts [Treas Acct]	-2,000,000.00
7240	Obligated balance, start of year	8,229,232.96
7320	Total outlays (gross)	-5,503,764.89
7440	Obligated balance, end of year	10,555,301.17
8690	Outlays from new discretionary authority	774,730.22
8693	Outlays from discretionary balances	4,729,034.67
9000	Outlays	5,503,764.89
9502	Unpaid obligation, end of year	10,555,301.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	4		-8,059,543.62
1000	4801	C	E									X		U		N	4		14,642,196.73
1000	4802	C	B					DISC	BAL			X		U		N	4		-1,820.00
1000	4802	C	E					DISC	NEW			X		U		N	4		1,844.03
1000	4881	C	E									X		U		N			131,212.43
1000	4901	C	B									X		U		N	4		-15,378,972.15
1000	4901	C	E									X		U		N	4		17,971,603.20
1000	4902	C	E					DISC	NEW			X		U		N			145,196,025.54
															Line Number Total:				154,502,546.16
2140	4201	D	B											U		N	4		32,470,363.62
2140	4221	D	B			E		DISC				X		U		N	4		143,067.56
2140	4221	D	B			F		DISC				X		U		N	4		8,402,861.24
2140	4222	D	B			F		DISC				X		U		N	4		160,327.12
2140	4251	D	B			E		DISC				X		U		N	4		145,881.59
2140	4251	D	B			F		DISC				X		U		N	4		9,700,236.11
2140	4801	C	B									X		U		N	4		-8,059,543.62
2140	4802	C	B					DISC	BAL			X		U		N	4		-1,820.00
2140	4901	C	B									X		U		N	4		-15,378,972.15
															Line Number Total:				27,582,401.47
2210	4871	D	E									X		U		N			805,832.82
2440	4610	C	E											U		N			15,794,537.18
5800	4222	D	B			F		DISC				X		U		N	4		-160,327.12
5800	4222	D	E			E		DISC				X		U		N	4		1,317.65
5800	4222	D	E			F		DISC				X		U		N	4		37,437.51
5800	4252	D	E			E		DISC				X		U		N			1,203,134.80
5800	4252	D	E			F		DISC				X		U		N			144,366,557.50
															Line Number Total:				145,448,120.34
5810	4221	D	B			E		DISC				X		U		N	4		-143,067.56
5810	4221	D	B			F		DISC				X		U		N	4		-8,402,861.24
5810	4221	D	E			E		DISC				X		U		N	4		366,939.94
5810	4221	D	E			F		DISC				X		U		N	4		1,433,638.73
5810	4251	D	B			E		DISC				X		U		N	4		-145,881.59
5810	4251	D	B			F		DISC				X		U		N	4		-9,700,236.11
5810	4251	D	E			E		DISC				X		U		N	4		186,904.90
5810	4251	D	E			F		DISC				X		U		N	4		12,865,291.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-3,539,271.29
7240	4221	D	B			E		DISC				X		U		N	4		-143,067.56
7240	4221	D	B			F		DISC				X		U		N	4		-8,402,861.24
7240	4251	D	B			E		DISC				X		U		N	4		-145,881.59
7240	4251	D	B			F		DISC				X		U		N	4		-9,700,236.11
7240	4801	C	B									X		U		N	4		8,059,543.62
7240	4901	C	B									X		U		N	4		15,378,972.15
															Line Number Total:				5,046,469.27
7320	4802	C	B					DISC	BAL			X		U		N	4		1,820.00
7320	4802	C	E					DISC	NEW			X		U		N	4		-1,844.03
7320	4902	C	E					DISC	NEW			X		U		N			-145,196,025.54
															Line Number Total:				-145,196,049.57
7440	4221	D	E			E		DISC						U		N	4		-366,939.94
7440	4221	D	E			F		DISC						U		N	4		-1,433,638.73
7440	4251	D	E			E		DISC						U		N	4		-186,904.90
7440	4251	D	E			F		DISC						U		N	4		-12,865,291.64
7440	4801	C	E											U		N	4		14,642,196.73
7440	4871	D	E											U		N			-805,832.82
7440	4881	C	E											U		N			131,212.43
7440	4901	C	E											U		N	4		17,971,603.20
															Line Number Total:				17,086,404.33
8690	4802	C	E					DISC	NEW			X		U		N	4		1,844.03
8690	4902	C	E					DISC	NEW			X		U		N			131,311,516.03
															Line Number Total:				131,313,360.06
8693	4802	C	B					DISC	BAL			X		U		N	4		-1,820.00
8693	4902	C	E					DISC	BAL			X		U		N			13,884,509.51
															Line Number Total:				13,882,689.51
8800	4222	D	B			F		DISC				X		U		N	4		160,327.12
8800	4222	D	E			F		DISC				X		U		N	4		-37,437.51
8800	4252	D	E			F		DISC				X		U		N			-144,366,557.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: 88- - /X -4578 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-144,243,667.89
8840	4222	D	E			E		DISC				X		U		N	4		-1,317.65
8840	4252	D	E			E		DISC				X		U		N			-1,203,134.80
															Line Number Total:				-1,204,452.45
9000	4222	D	B			F		DISC				X		U		N	4		160,327.12
9000	4222	D	E			E		DISC				X		U		N	4		-1,317.65
9000	4222	D	E			F		DISC				X		U		N	4		-37,437.51
9000	4252	D	E			E		DISC				X		U		N			-1,203,134.80
9000	4252	D	E			F		DISC				X		U		N			-144,366,557.50
9000	4802	C	B					DISC	BAL			X		U		N	4		-1,820.00
9000	4802	C	E					DISC	NEW			X		U		N	4		1,844.03
9000	4902	C	E					DISC	NEW			X		U		N			145,196,025.54
															Line Number Total:				-252,070.77
9502	4801	C	E									X		U		N	4		14,642,196.73
9502	4871	D	E									X		U		N			-805,832.82
9502	4881	C	E									X		U		N			131,212.43
9502	4901	C	E									X		U		N	4		17,971,603.20
															Line Number Total:				31,939,179.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: Records Center Revolving Fund
Budget Account Id: 393-00-4578 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-4578

1000	Total new obligations	154,502,546.16
2140	Unobligated balance carried forward, start of year	27,582,401.47
2210	Resources available from recoveries of prior year obligations	805,832.82
2440	Unobligated balance carried forward, end of year	15,794,537.18
5800	Offsetting collections (cash)	145,448,120.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,539,271.29
7240	Obligated balance, start of year	5,046,469.27
7320	Total outlays (gross)	-145,196,049.57
7440	Obligated balance, end of year	17,086,404.33
8690	Outlays from new discretionary authority	131,313,360.06
8693	Outlays from discretionary balances	13,882,689.51
8800	Federal sources	-144,243,667.89
8840	Non-Federal sources	-1,204,452.45
9000	Outlays	-252,070.77
9502	Unpaid obligation, end of year	31,939,179.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-13,573.67
1000	4801	C	E									X		U		N	7		43,102.14
1000	4881	C	E									X		U		N			20,880.95
1000	4901	C	B									X		U		N	7		-16,078.87
1000	4901	C	E									X		U		N	7		36,924.43
1000	4902	C	E					MAND	NEW			X		U		N			2,225,692.33
															Line Number Total:				2,296,947.31
2140	4201	D	B											U		N	7		2,304,442.10
2140	4801	C	B									X		U		N	7		-13,573.67
2140	4901	C	B									X		U		N	7		-16,078.87
															Line Number Total:				2,274,789.56
2210	4871	D	E									X		U		N			2,871.18
2440	4610	C	E											U		N			1,987,027.45
6026	4114	D	E	P				MAND				X		U		N	7		2,006,314.02
7240	4801	C	B									X		U		N	7		13,573.67
7240	4901	C	B									X		U		N	7		16,078.87
															Line Number Total:				29,652.54
7320	4902	C	E					MAND	NEW			X		U		N			-2,225,692.33
															Line Number Total:				-2,225,692.33
7440	4801	C	E											U		N	7		43,102.14
7440	4871	D	E											U		N			-2,871.18
7440	4881	C	E											U		N			20,880.95
7440	4901	C	E											U		N	7		36,924.43
															Line Number Total:				98,036.34
8697	4902	C	E					MAND	NEW			X		U		N			2,184,996.21
8698	4902	C	E					MAND	BAL			X		U		N			40,696.12
9000	4902	C	E					MAND	NEW			X		U		N			2,225,692.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: 88- - /X -8127 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				2,225,692.33
9201	1610	D	B									X		U		N			2,203,819.47
9202	1610	D	E											U		N			1,984,110.92
9203	1618	C	B			X						X		U		N			-5,412.19
9203	1620	D	B			X						X		U		N			13,584,683.24
															Line Number Total:				13,579,271.05
9204	1618	C	E			X								U		N			-1,216,097.85
9204	1620	D	E			X								U		N			13,702,455.20
															Line Number Total:				12,486,357.35
9502	4801	C	E									X		U		N	7		43,102.14
9502	4871	D	E									X		U		N			-2,871.18
9502	4881	C	E									X		U		N			20,880.95
9502	4901	C	E									X		U		N	7		36,924.43
															Line Number Total:				98,036.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Gift Fund
Budget Account Id: 393-00-8127 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8127

1000	Total new obligations	2,296,947.31
2140	Unobligated balance carried forward, start of year	2,274,789.56
2210	Resources available from recoveries of prior year obligations	2,871.18
2440	Unobligated balance carried forward, end of year	1,987,027.45
6026	Appropriation (trust fund)	2,006,314.02
7240	Obligated balance, start of year	29,652.54
7320	Total outlays (gross)	-2,225,692.33
7440	Obligated balance, end of year	98,036.34
8697	Outlays from new mandatory authority	2,184,996.21
8698	Outlays from mandatory balances	40,696.12
9000	Outlays	2,225,692.33
9201	Total investments, start of year: Federal securities: Par value	2,203,819.47
9202	Total investments, end of year: Federal securities: Par value	1,984,110.92
9203	Total investments, start of year: non-Federal securities: Market value	13,579,271.05
9204	Total investments, end of year: non-Federal securities: Market value	12,486,357.35
9502	Unpaid obligation, end of year	98,036.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	8		-621,446.41
1000	4801	C	E									X		U		N	8		1,090,710.47
1000	4881	C	E									X		U		N			71,963.06
1000	4901	C	B									X		U		N	8		-1,282,321.36
1000	4901	C	E									X		U		N	8		1,798,862.65
1000	4902	C	E					MAND	NEW			X		U		N			16,345,780.80
															Line Number Total:				17,403,549.21
2140	4201	D	B											U		N	8		6,592,583.43
2140	4222	D	B			E		MAND				X		U		N	8		213,855.08
2140	4251	D	B			F		MAND				X		U		N	8		88,538.20
2140	4283	D	B					MAND				X		U		N	8		1,360.30
2140	4801	C	B									X		U		N	8		-621,446.41
2140	4901	C	B									X		U		N	8		-1,282,321.36
															Line Number Total:				4,992,569.24
2210	4871	D	E									X		U		N			283,851.59
2440	4620	C	E											U		N			7,068,252.60
6900	4222	D	B			E		MAND				X		U		N	8		-213,855.08
6900	4222	D	E			E		MAND				X		U		N	8		582,803.58
6900	4222	D	E			F		MAND				X		U		N	8		10.00
6900	4252	D	E			E		MAND				X		U		N			17,473,354.82
6900	4252	D	E			F		MAND				X		U		N			1,004,605.53
6900	4266	D	E					MAND				X		U		N			18,843.87
6900	4273	D	E					MAND				X		U		N	8	X	222,870.15
6900	4972	D	E			E		MAND				X		U		N			60,034.38
															Line Number Total:				19,148,667.25
6910	4251	D	B			F		MAND				X		U		N	8		-88,538.20
6910	4251	D	E			F		MAND				X		U		N	8		136,612.23
6910	4283	D	B					MAND				X		U		N	8		-1,360.30
															Line Number Total:				46,713.73
7240	4251	D	B			F		MAND				X		U		N	8		-88,538.20
7240	4283	D	B					MAND				X		U		N	8		-1,360.30
7240	4801	C	B									X		U		N	8		621,446.41
7240	4901	C	B									X		U		N	8		1,282,321.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,813,869.27
7320	4902	C	E					MAND	NEW			X		U		N			-16,345,780.80
															Line Number Total:				-16,345,780.80
7440	4251	D	E			F		MAND						U		N	8		-136,612.23
7440	4801	C	E											U		N	8		1,090,710.47
7440	4871	D	E											U		N			-283,851.59
7440	4881	C	E											U		N			71,963.06
7440	4901	C	E											U		N	8		1,798,862.65
															Line Number Total:				2,541,072.36
8697	4902	C	E					MAND	NEW			X		U		N			15,306,663.82
8698	4902	C	E					MAND	BAL			X		U		N			1,039,116.98
8800	4222	D	E			F		MAND				X		U		N	8		-10.00
8800	4252	D	E			F		MAND				X		U		N			-1,004,605.53
															Line Number Total:				-1,004,615.53
8820	4273	D	E					MAND				X		U		N	8	X	-222,870.15
8840	4222	D	B			E		MAND				X		U		N	8		213,855.08
8840	4222	D	E			E		MAND				X		U		N	8		-582,803.58
8840	4252	D	E			E		MAND				X		U		N			-17,473,354.82
8840	4266	D	E					MAND				X		U		N			-18,843.87
8840	4972	D	E			E		MAND				X		U		N			-60,034.38
															Line Number Total:				-17,921,181.57
9000	4222	D	B			E		MAND				X		U		N	8		213,855.08
9000	4222	D	E			E		MAND				X		U		N	8		-582,803.58
9000	4222	D	E			F		MAND				X		U		N	8		-10.00
9000	4252	D	E			E		MAND				X		U		N			-17,473,354.82
9000	4252	D	E			F		MAND				X		U		N			-1,004,605.53
9000	4266	D	E					MAND				X		U		N			-18,843.87
9000	4273	D	E					MAND				X		U		N	8	X	-222,870.15
9000	4902	C	E					MAND	NEW			X		U		N			16,345,780.80
9000	4972	D	E			E		MAND				X		U		N			-60,034.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: 88- - /X -8436 -000-0
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-2,802,886.45
9201	1610	D	B									X		U		N			6,136,699.93
9202	1610	D	E											U		N			8,973,269.28
9203	1618	D	B			X						X		U		N			538,274.06
9203	1620	D	B			X						X		U		N			7,824,413.93
															Line Number Total:				8,362,687.99
9204	1618	C	E			X								U		N			-510,557.84
9204	1620	D	E			X								U		N			8,488,535.05
															Line Number Total:				7,977,977.21
9502	4801	C	E									X		U		N	8		1,090,710.47
9502	4871	D	E									X		U		N			-283,851.59
9502	4881	C	E									X		U		N			71,963.06
9502	4901	C	E									X		U		N	8		1,798,862.65
															Line Number Total:				2,677,684.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Archives and Records Administration
Budget Bureau: National Archives and Records Administration
Budget Account: National Archives Trust Fund
Budget Account Id: 393-00-8436 Treasury Account Id: - - / - - -
FACTS II User: LISA D SMITH - (304) 480-7211 - lisa.smith@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 393-00-8436

1000	Total new obligations	17,403,549.21
2140	Unobligated balance carried forward, start of year	4,992,569.24
2210	Resources available from recoveries of prior year obligations	283,851.59
2440	Unobligated balance carried forward, end of year	7,068,252.60
6900	Offsetting collections (cash)	19,148,667.25
6910	Change in uncollected customer payments from Federal sources (unexpired)	46,713.73
7240	Obligated balance, start of year	1,813,869.27
7320	Total outlays (gross)	-16,345,780.80
7440	Obligated balance, end of year	2,541,072.36
8697	Outlays from new mandatory authority	15,306,663.82
8698	Outlays from mandatory balances	1,039,116.98
8800	Federal sources	-1,004,615.53
8820	Interest on Federal securities	-222,870.15
8840	Non-Federal sources	-17,921,181.57
9000	Outlays	-2,802,886.45
9201	Total investments, start of year: Federal securities: Par value	6,136,699.93
9202	Total investments, end of year: Federal securities: Par value	8,973,269.28
9203	Total investments, start of year: non-Federal securities: Market value	8,362,687.99
9204	Total investments, end of year: non-Federal securities: Market value	7,977,977.21
9502	Unpaid obligation, end of year	2,677,684.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /03 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,287.97
7320	4902	C	E					DISC				X		E		N			-2,736.00
7340	4801	C	B									X		E		N	1		-15,287.97
7340	4801	C	E									X		E		N	1		11,967.97
7340	4871	D	E									X		E		N			-12,787.97
7340	4881	C	E									X		E		N			820.00
7340	4902	C	E					DISC				X		E		N			2,736.00
															Line Number Total:				-12,551.97
7440	4801	C	E											E		N	1		11,967.97
7440	4871	D	E											E		N			-12,787.97
7440	4881	C	E											E		N			820.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			2,736.00
9000	4902	C	E					DISC				X		E		N			2,736.00
9502	4801	C	E									X		E		N	1		11,967.97
9502	4871	D	E									X		E		N			-12,787.97
9502	4881	C	E									X		E		N			820.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /04 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		48,121.45
7340	4801	C	B									X		E		N	1		-48,121.45
7340	4801	C	E									X		E		N	1		48,121.45
7340	4871	D	E									X		E		N			-24,423.40
7340	4881	C	E									X		E		N			24,060.00
															Line Number Total:				-363.40
7440	4801	C	E											E		N	1		48,121.45
7440	4871	D	E											E		N			-24,423.40
7440	4881	C	E											E		N			24,060.00
															Line Number Total:				47,758.05
8800	4222	D	B			F		DISC				X		E		N	1		709.50
8840	4972	D	E			X		DISC				X		E		N			-25.00
8896	4222	D	B			F		DISC				X		E		N	1		-709.50
8896	4972	D	E			X		DISC				X		E		N			25.00
															Line Number Total:				-684.50
9000	4222	D	B			F		DISC				X		E		N	1		709.50
9000	4972	D	E			X		DISC				X		E		N			-25.00
															Line Number Total:				684.50
9502	4801	C	E									X		E		N	1		48,121.45
9502	4871	D	E									X		E		N			-24,423.40
9502	4881	C	E									X		E		N			24,060.00
															Line Number Total:				47,758.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /05 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		48,084.17
7340	4801	C	B									X			E		N	1		-48,084.17
7340	4801	C	E									X			E		N	1		48,084.17
7340	4871	D	E									X			E		N			-40,987.00
7340	4881	C	E									X			E		N			40,987.00
																Line Number Total:				0.00
7440	4801	C	E												E		N	1		48,084.17
7440	4871	D	E												E		N			-40,987.00
7440	4881	C	E												E		N			40,987.00
																Line Number Total:				48,084.17
9502	4801	C	E									X			E		N	1		48,084.17
9502	4871	D	E									X			E		N			-40,987.00
9502	4881	C	E									X			E		N			40,987.00
																Line Number Total:				48,084.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /06 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		74,904.81
7240	4901	C	B									X			E		N	1		683.50
																Line Number Total:				75,588.31
7320	4902	C	E					DISC				X			E		N			-59,905.24
7340	4801	C	B									X			E		N	1		-74,904.81
7340	4801	C	E									X			E		N	1		15,683.07
7340	4871	D	E									X			E		N			-66,046.00
7340	4881	C	E									X			E		N			54,578.01
7340	4901	C	B									X			E		N	1		-683.50
7340	4902	C	E					DISC				X			E		N			59,905.24
																Line Number Total:				-11,467.99
7440	4801	C	E												E		N	1		15,683.07
7440	4871	D	E												E		N			-66,046.00
7440	4881	C	E												E		N			54,578.01
																Line Number Total:				4,215.08
8693	4902	C	E					DISC				X			E		N			59,905.24
9000	4902	C	E					DISC				X			E		N			59,905.24
9502	4801	C	E									X			E		N	1		15,683.07
9502	4871	D	E									X			E		N			-66,046.00
9502	4881	C	E									X			E		N			54,578.01
																Line Number Total:				4,215.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		480,425.44
7240	4901	C	B									X		E		N	1		538,898.10
															Line Number Total:				1,019,323.54
7320	4902	C	E					DISC				X		E		N			-953,869.07
7340	4801	C	B									X		E		N	1		-480,425.44
7340	4801	C	E									X		E		N	1		74,353.88
7340	4871	D	E									X		E		N			-28,559.98
7340	4881	C	E									X		E		N			60,953.46
7340	4901	C	B									X		E		N	1		-538,898.10
7340	4901	D	E									X		E		N	1		-8,899.41
7340	4902	C	E					DISC				X		E		N			953,869.07
7340	4981	C	E									X		E		N			8,899.41
															Line Number Total:				41,292.89
7440	4801	C	E											E		N	1		74,353.88
7440	4871	D	E											E		N			-28,559.98
7440	4881	C	E											E		N			60,953.46
7440	4901	D	E											E		N	1		-8,899.41
7440	4981	C	E											E		N			8,899.41
															Line Number Total:				106,747.36
8693	4902	C	E					DISC				X		E		N			953,869.07
8800	4222	D	B			F		DISC				X		E		N	1		62,500.00
8800	4222	D	E			F		DISC				X		E		N	1		-30,320.62
8800	4252	D	E			F		DISC				X		E		N			-32,179.38
															Line Number Total:				0.00
8840	4972	D	E			X		DISC				X		E		N			-1,195.07
8896	4222	D	B			F		DISC				X		E		N	1		-62,500.00
8896	4222	D	E			F		DISC				X		E		N	1		30,320.62
8896	4252	D	E			F		DISC				X		E		N			32,179.38
8896	4972	D	E			X		DISC				X		E		N			1,195.07
															Line Number Total:				1,195.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /07 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			F		DISC				X		E		N	1		62,500.00
9000	4222	D	E			F		DISC				X		E		N	1		-30,320.62
9000	4252	D	E			F		DISC				X		E		N			-32,179.38
9000	4902	C	E					DISC				X		E		N			953,869.07
9000	4972	D	E			X		DISC				X		E		N			-1,195.07
															Line Number Total:				952,674.00
9502	4801	C	E									X		E		N	1		74,353.88
9502	4871	D	E									X		E		N			-28,559.98
9502	4881	C	E									X		E		N			60,953.46
9502	4901	D	E									X		E		N	1		-8,899.41
9502	4981	C	E									X		E		N			8,899.41
															Line Number Total:				106,747.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /08 -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		297,572.66
1000	4901	C	E									X			U		Y	1		705,576.44
1000	4902	C	E					DISC				X			U		Y			7,171,458.91
																Line Number Total:				8,174,608.01
2398	4450	C	E												U		Y			-66,457.99
4000	4119	D	E	P				DISC				X		X	U		Y	1		8,265,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-128,934.00
5800	4222	D	E			F		DISC				X			U		Y	1		96,967.80
5800	4252	D	E			F		DISC				X			U		Y			8,032.20
																Line Number Total:				105,000.00
7320	4902	C	E					DISC				X			U		Y			-7,171,458.91
7440	4801	C	E												U		Y	1		297,572.66
7440	4901	C	E												U		Y	1		705,576.44
																Line Number Total:				1,003,149.10
8690	4902	C	E					DISC				X			U		Y			7,171,458.91
8800	4222	D	E			F		DISC				X			U		Y	1		-96,967.80
8800	4252	D	E			F		DISC				X			U		Y			-8,032.20
																Line Number Total:				-105,000.00
9000	4222	D	E			F		DISC				X			U		Y	1		-96,967.80
9000	4252	D	E			F		DISC				X			U		Y			-8,032.20
9000	4902	C	E					DISC				X			U		Y			7,171,458.91
																Line Number Total:				7,066,458.91
9502	4801	C	E									X			U		Y	1		297,572.66
9502	4901	C	E									X			U		Y	1		705,576.44
																Line Number Total:				1,003,149.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-266,946.77
1000	4801	C	E									X		U		N	1		177,171.77
1000	4902	C	E					DISC	BAL			X		U		N			89,775.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		8,499.51
2140	4222	D	B			F		DISC				X		U		N	1		282,099.01
2140	4801	C	B									X		U		N	1		-266,946.77
															Line Number Total:				23,651.75
2440	4450	C	E											U		N			24,626.75
5800	4222	D	B			F		DISC				X		U		N	1		-282,099.01
5800	4222	D	E			F		DISC				X		U		N	1		192,324.01
5800	4252	D	E			X		DISC				X		U		N			89,775.00
5800	4261	D	E					DISC				X		U		N			975.00
															Line Number Total:				975.00
7240	4801	C	B									X		U		N	1		266,946.77
7320	4902	C	E					DISC	BAL			X		U		N			-89,775.00
7440	4801	C	E											U		N	1		177,171.77
8693	4902	C	E					DISC	BAL			X		U		N			89,775.00
8800	4222	D	B			F		DISC				X		U		N	1		282,099.01
8800	4222	D	E			F		DISC				X		U		N	1		-192,324.01
															Line Number Total:				89,775.00
8840	4252	D	E			X		DISC				X		U		N			-89,775.00
8840	4261	D	E					DISC				X		U		N			-975.00
															Line Number Total:				-90,750.00
9000	4222	D	B			F		DISC				X		U		N	1		282,099.01
9000	4222	D	E			F		DISC				X		U		N	1		-192,324.01
9000	4252	D	E			X		DISC				X		U		N			-89,775.00
9000	4261	D	E					DISC				X		U		N			-975.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: 95- - /X -2500 -000-0
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U		N			89,775.00
															Line Number Total:				88,800.00
9502	4801	C	E									X		U		N	1		177,171.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Capital Planning Commission
Budget Bureau: National Capital Planning Commission
Budget Account: Salaries and Expenses [National Capital Planning Commission]
Budget Account Id: 394-00-2500 Treasury Account Id: - - / - - -
FACTS II User: CAROLINE SURYABUDI - (202) 482-7283 - caroline@ncpc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 394-00-2500

1000	Total new obligations	8,174,608.01
2140	Unobligated balance carried forward, start of year	23,651.75
2398	Unobligated balance expiring or withdrawn	-66,457.99
2440	Unobligated balance carried forward, end of year	24,626.75
4000	Appropriation	8,265,000.00
4035	Appropriation permanently reduced	-128,934.00
5800	Offsetting collections (cash)	105,975.00
7240	Obligated balance, start of year	1,473,352.21
7320	Total outlays (gross)	-8,277,744.22
7340	Adjustments in expired accounts (net)	16,909.53
7440	Obligated balance, end of year	1,387,125.53
8690	Outlays from new discretionary authority	7,171,458.91
8693	Outlays from discretionary balances	1,106,285.31
8800	Federal sources	-14,515.50
8840	Non-Federal sources	-91,970.07
8896	Portion of offsetting collections (cash) credited to expired accounts	510.57
9000	Outlays	8,171,258.65
9502	Unpaid obligation, end of year	1,387,125.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /03 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		7,063.00
7340	4801	C	B									X			E		N	1		-7,063.00
7340	4801	C	E									X			E		N	1		7,063.00
7340	4871	D	E									X			E		N			-7,063.00
																Line Number Total:				-7,063.00
7440	4801	C	E												E		N	1		7,063.00
7440	4871	D	E												E		N			-7,063.00
																Line Number Total:				0.00
8800	4222	D	B			F		DISC				X			E		N	1		555.68
8896	4222	D	B			F		DISC				X			E		N	1		-555.68
9000	4222	D	B			F		DISC				X			E		N	1		555.68
9502	4801	C	E									X			E		N	1		7,063.00
9502	4871	D	E									X			E		N			-7,063.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		4,534.46
7240	4901	C	B									X		E		N	1		644.30
															Line Number Total:				5,178.76
7320	4902	C	E					DISC				X		E		N			-446.98
7340	4801	C	B									X		E		N	1		-4,534.46
7340	4801	C	E									X		E		N	1		4,087.48
7340	4871	D	E									X		E		N			-195.46
7340	4901	C	B									X		E		N	1		-644.30
7340	4901	C	E									X		E		N	1		644.30
7340	4902	C	E					DISC				X		E		N			446.98
															Line Number Total:				-195.46
7440	4801	C	E											E		N	1		4,087.48
7440	4871	D	E											E		N			-195.46
7440	4901	C	E											E		N	1		644.30
															Line Number Total:				4,536.32
8693	4902	C	E					DISC				X		E		N			446.98
8800	4222	D	B			F		DISC				X		E		N	1		6,347.19
8800	4222	D	E			F		DISC				X		E		N	1		-6,347.19
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-6,347.19
8896	4222	D	E			F		DISC				X		E		N	1		6,347.19
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		6,347.19
9000	4222	D	E			F		DISC				X		E		N	1		-6,347.19
9000	4902	C	E					DISC				X		E		N			446.98
															Line Number Total:				446.98
9502	4801	C	E									X		E		N	1		4,087.48
9502	4871	D	E									X		E		N			-195.46
9502	4901	C	E									X		E		N	1		644.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /04 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	4,536.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /05 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		40,348.19
7320	4902	C	E					DISC				X		E		N			-2,655.97
7340	4801	C	B									X		E		N	1		-40,348.19
7340	4801	C	E									X		E		N	1		37,692.22
7340	4871	D	E									X		E		N			-34,886.33
7340	4902	C	E					DISC				X		E		N			2,655.97
															Line Number Total:				-34,886.33
7440	4801	C	E											E		N	1		37,692.22
7440	4871	D	E											E		N			-34,886.33
															Line Number Total:				2,805.89
8693	4902	C	E					DISC				X		E		N			2,655.97
8800	4222	D	B			F		DISC				X		E		N	1		45,474.72
8800	4222	D	E			F		DISC				X		E		N	1		-42,892.58
8800	4252	D	E			F		DISC				X		E		N			-2,582.14
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-45,474.72
8896	4222	D	E			F		DISC				X		E		N	1		42,892.58
8896	4252	D	E			F		DISC				X		E		N			2,582.14
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		45,474.72
9000	4222	D	E			F		DISC				X		E		N	1		-42,892.58
9000	4252	D	E			F		DISC				X		E		N			-2,582.14
9000	4902	C	E					DISC				X		E		N			2,655.97
															Line Number Total:				2,655.97
9502	4801	C	E									X		E		N	1		37,692.22
9502	4871	D	E									X		E		N			-34,886.33
															Line Number Total:				2,805.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		70,728.66
7240	4901	C	B									X		E		N	1		2,794.95
															Line Number Total:				73,523.61
7320	4902	C	E					DISC				X		E		N			-15,545.94
7340	4801	C	B									X		E		N	1		-70,728.66
7340	4801	C	E									X		E		N	1		57,977.67
7340	4871	D	E									X		E		N			-3,459.36
7340	4901	C	B									X		E		N	1		-2,794.95
7340	4902	C	E					DISC				X		E		N			15,545.94
															Line Number Total:				-3,459.36
7440	4801	C	E											E		N	1		57,977.67
7440	4871	D	E											E		N			-3,459.36
															Line Number Total:				54,518.31
8693	4902	C	E					DISC				X		E		N			15,545.94
8800	4222	D	B			F		DISC				X		E		N	1		58,988.08
8800	4222	D	E			F		DISC				X		E		N	1		-47,484.15
8800	4252	D	E			F		DISC				X		E		N			-11,503.93
															Line Number Total:				0.00
8896	4222	D	B			F		DISC				X		E		N	1		-58,988.08
8896	4222	D	E			F		DISC				X		E		N	1		47,484.15
8896	4252	D	E			F		DISC				X		E		N			11,503.93
															Line Number Total:				0.00
9000	4222	D	B			F		DISC				X		E		N	1		58,988.08
9000	4222	D	E			F		DISC				X		E		N	1		-47,484.15
9000	4252	D	E			F		DISC				X		E		N			-11,503.93
9000	4902	C	E					DISC				X		E		N			15,545.94
															Line Number Total:				15,545.94
9502	4801	C	E									X		E		N	1		57,977.67
9502	4871	D	E									X		E		N			-3,459.36

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /06 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	54,518.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		339,083.81
7240	4901	C	B									X		E		N	1		23,266.36
															Line Number Total:				362,350.17
7320	4902	C	E					DISC				X		E		N			-213,140.54
7320	4982	C	E					DISC				X		E		N			-12,316.48
															Line Number Total:				-225,457.02
7340	4801	C	B									X		E		N	1		-339,083.81
7340	4801	C	E									X		E		N	1		149,358.21
7340	4871	D	E									X		E		N			-18,479.29
7340	4901	C	B									X		E		N	1		-23,266.36
7340	4901	D	E									X		E		N	1		-148.58
7340	4902	C	E					DISC				X		E		N			213,140.54
7340	4981	C	E									X		E		N			3,878.58
7340	4982	C	E					DISC				X		E		N			12,316.48
															Line Number Total:				-2,284.23
7440	4801	C	E											E		N	1		149,358.21
7440	4871	D	E											E		N			-18,479.29
7440	4901	D	E											E		N	1		-148.58
7440	4981	C	E											E		N			3,878.58
															Line Number Total:				134,608.92
8693	4902	C	E					DISC				X		E		N			213,140.54
8693	4982	C	E					DISC				X		E		N			12,316.48
															Line Number Total:				225,457.02
8800	4222	D	B			F		DISC				X		E		N	1		82,283.00
8800	4222	D	E			F		DISC				X		E		N	1		-19,865.26
8800	4252	D	E			F		DISC				X		E		N			-62,417.74
															Line Number Total:				0.00
8840	4972	D	E			X		DISC				X		E		N			-2,110.00
8896	4222	D	B			F		DISC				X		E		N	1		-82,283.00
8896	4222	D	E			F		DISC				X		E		N	1		19,865.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /07 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E			F		DISC				X		E		N			62,417.74
8896	4972	D	E			X		DISC				X		E		N			2,110.00
															Line Number Total:				2,110.00
9000	4222	D	B			F		DISC				X		E		N	1		82,283.00
9000	4222	D	E			F		DISC				X		E		N	1		-19,865.26
9000	4252	D	E			F		DISC				X		E		N			-62,417.74
9000	4902	C	E					DISC				X		E		N			213,140.54
9000	4972	D	E			X		DISC				X		E		N			-2,110.00
9000	4982	C	E					DISC				X		E		N			12,316.48
															Line Number Total:				223,347.02
9502	4801	C	E									X		E		N	1		149,358.21
9502	4871	D	E									X		E		N			-18,479.29
9502	4901	D	E									X		E		N	1		-148.58
9502	4981	C	E									X		E		N			3,878.58
															Line Number Total:				134,608.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /08 -2700 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		74,560.22
1000	4902	C	E					DISC				X			U		Y			283,452.86
																Line Number Total:				358,013.08
2398	4610	C	E												U		Y			-34,998.92
4000	4119	C	E	P				DISC				X		X	U		Y	1		-589,354.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		989,354.00
																Line Number Total:				400,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-6,988.00
7320	4902	C	E					DISC				X			U		Y			-283,452.86
7440	4801	C	E												U		Y	1		74,560.22
8690	4902	C	E					DISC				X			U		Y			283,452.86
9000	4902	C	E					DISC				X			U		Y			283,452.86
9502	4801	C	E									X			U		Y	1		74,560.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Commission on Libraries and Information Science
Budget Bureau: National Commission on Libraries and Information Science
Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: 95- - /X -8078 -000-0
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			2,408.34
2140	4201	D	B											U		N	7		2,408.34
7320	4902	C	E					DISC	BAL			X		U		N			-2,408.34
8693	4902	C	E					DISC	BAL			X		U		N			2,408.34
9000	4902	C	E					DISC	BAL			X		U		N			2,408.34

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: National Commission on Libraries and Information Science
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Budget Account: Salaries and Expenses [National Commission on Libraries and Info
Budget Account Id: 400-00-2700 Treasury Account Id: - - / - - -
FACTS II User: OSCAR VERA ALMEYDA - (202) 401-2052 EXT. - oscar.vera-almeyda@ed.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 400-00-2700

1000	Total new obligations	360,421.42
2140	Unobligated balance carried forward, start of year	2,408.34
2398	Unobligated balance expiring or withdrawn	-34,998.92
4000	Appropriation	400,000.00
4035	Appropriation permanently reduced	-6,988.00
7240	Obligated balance, start of year	488,463.73
7320	Total outlays (gross)	-529,967.11
7340	Adjustments in expired accounts (net)	-47,888.38
7440	Obligated balance, end of year	271,029.66
8690	Outlays from new discretionary authority	283,452.86
8693	Outlays from discretionary balances	246,514.25
8800	Federal sources	555.68
8840	Non-Federal sources	-2,110.00
8896	Portion of offsetting collections (cash) credited to expired accounts	1,554.32
9000	Outlays	528,412.79
9502	Unpaid obligation, end of year	271,029.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /04 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		20,100.00
7320	4902	C	E					DISC				X		E		N			-18,508.30
7340	4801	C	B									X		E		N	1		-20,100.00
7340	4801	C	E									X		E		N	1		1,655.00
7340	4901	D	E									X		E		N	1		-63.30
7340	4902	C	E					DISC				X		E		N			18,508.30
7340	4981	C	E									X		E		N			63.30
															Line Number Total:				63.30
7440	4801	C	E											E		N	1		1,655.00
7440	4901	D	E											E		N	1		-63.30
7440	4981	C	E											E		N			63.30
															Line Number Total:				1,655.00
8693	4902	C	E					DISC				X		E		N			18,508.30
9000	4902	C	E					DISC				X		E		N			18,508.30
9502	4801	C	E									X		E		N	1		1,655.00
9502	4901	D	E									X		E		N	1		-63.30
9502	4981	C	E									X		E		N			63.30
															Line Number Total:				1,655.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
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Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /05 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		43,055.43
7320	4902	C	E					DISC				X		E		N			-43,055.43
7340	4801	C	B									X		E		N	1		-43,055.43
7340	4902	C	E					DISC				X		E		N			43,055.43
																Line Number Total:			0.00
8693	4902	C	E					DISC				X		E		N			43,055.43
9000	4902	C	E					DISC				X		E		N			43,055.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		223,954.41
7240	4901	C	B									X		E		N	1		35,302.00
															Line Number Total:				259,256.41
7320	4902	C	E					DISC				X		E		N			-186,354.86
7340	4801	C	B									X		E		N	1		-223,954.41
7340	4801	C	E									X		E		N	1		64,540.08
7340	4871	D	E									X		E		N			-946.00
7340	4881	C	E									X		E		N			6,309.93
7340	4901	C	B									X		E		N	1		-35,302.00
7340	4901	C	E									X		E		N	1		861.47
7340	4902	C	E					DISC				X		E		N			186,354.86
7340	4981	C	E									X		E		N			138.53
															Line Number Total:				-1,997.54
7440	4801	C	E											E		N	1		64,540.08
7440	4871	D	E											E		N			-946.00
7440	4881	C	E											E		N			6,309.93
7440	4901	C	E											E		N	1		861.47
7440	4981	C	E											E		N			138.53
															Line Number Total:				70,904.01
8693	4902	C	E					DISC				X		E		N			186,354.86
8840	4972	D	E			X		DISC				X		E		N			-281.75
8896	4972	D	E			X		DISC				X		E		N			281.75
9000	4902	C	E					DISC				X		E		N			186,354.86
9000	4972	D	E			X		DISC				X		E		N			-281.75
															Line Number Total:				186,073.11
9502	4801	C	E									X		E		N	1		64,540.08
9502	4871	D	E									X		E		N			-946.00
9502	4881	C	E									X		E		N			6,309.93
9502	4901	C	E									X		E		N	1		861.47
9502	4981	C	E									X		E		N			138.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /06 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	70,904.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		409,532.89
7240	4901	C	B									X			E		N	1		87,093.87
																Line Number Total:				496,626.76
7320	4902	C	E					DISC				X			E		N			-396,484.70
7320	4982	C	E					DISC				X			E		N			-10,981.67
																Line Number Total:				-407,466.37
7340	4801	C	B									X			E		N	1		-409,532.89
7340	4801	C	E									X			E		N	1		110,115.68
7340	4871	D	E									X			E		N			-33,139.91
7340	4881	C	E									X			E		N			20,888.23
7340	4901	C	B									X			E		N	1		-87,093.87
7340	4901	D	E									X			E		N	1		-4,749.99
7340	4902	C	E					DISC				X			E		N			396,484.70
7340	4981	C	E									X			E		N			4,749.99
7340	4982	C	E					DISC				X			E		N			10,981.67
																Line Number Total:				8,703.61
7440	4801	C	E												E		N	1		110,115.68
7440	4871	D	E												E		N			-33,139.91
7440	4881	C	E												E		N			20,888.23
7440	4901	D	E												E		N	1		-4,749.99
7440	4981	C	E												E		N			4,749.99
																Line Number Total:				97,864.00
8693	4902	C	E					DISC				X			E		N			396,484.70
8693	4982	C	E					DISC				X			E		N			10,981.67
																Line Number Total:				407,466.37
8840	4972	D	E			X		DISC				X			E		N			-2,454.00
8896	4972	D	E			X		DISC				X			E		N			2,454.00
9000	4902	C	E					DISC				X			E		N			396,484.70
9000	4972	D	E			X		DISC				X			E		N			-2,454.00
9000	4982	C	E					DISC				X			E		N			10,981.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /07 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				405,012.37
9502	4801	C	E									X		E		N	1		110,115.68
9502	4871	D	E									X		E		N			-33,139.91
9502	4881	C	E									X		E		N			20,888.23
9502	4901	D	E									X		E		N	1		-4,749.99
9502	4981	C	E									X		E		N			4,749.99
															Line Number Total:				97,864.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /08 -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		576,869.07
1000	4901	C	E									X		U		Y	1		77,199.26
1000	4902	C	E					DISC				X		U		Y			2,356,044.80
															Line Number Total:				3,010,113.13
2398	4610	C	E											U		Y			-48,502.87
4000	4119	D	E	P				DISC				X	X	U		Y	1		3,113,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-54,384.00
7320	4902	C	E					DISC				X		U		Y			-2,356,044.80
7440	4801	C	E											U		Y	1		576,869.07
7440	4901	C	E											U		Y	1		77,199.26
															Line Number Total:				654,068.33
8690	4902	C	E					DISC				X		U		Y			2,356,044.80
9000	4902	C	E					DISC				X		U		Y			2,356,044.80
9502	4801	C	E									X		U		Y	1		576,869.07
9502	4901	C	E									X		U		Y	1		77,199.26
															Line Number Total:				654,068.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: 95- - /X -3500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		75,000.00
1000	4901	C	E									X		U		N	1		25,000.00
1000	4902	C	E					DISC	BAL			X		U		N			6,410.47
															Line Number Total:				106,410.47
2140	4201	D	B											U		N	1		300,000.00
2440	4610	C	E											U		N			193,589.53
7320	4902	C	E					DISC	BAL			X		U		N			-6,410.47
7440	4801	C	E											U		N	1		75,000.00
7440	4901	C	E											U		N	1		25,000.00
															Line Number Total:				100,000.00
8693	4902	C	E					DISC	BAL			X		U		N			6,410.47
9000	4902	C	E					DISC	BAL			X		U		N			6,410.47
9502	4801	C	E									X		U		N	1		75,000.00
9502	4901	C	E									X		U		N	1		25,000.00
															Line Number Total:				100,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Council on Disability
Budget Bureau: National Council on Disability
Budget Account: Salaries and Expenses [National Council on Disability]
Budget Account Id: 413-00-3500 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 413-00-3500

1000	Total new obligations	3,116,523.60
2140	Unobligated balance carried forward, start of year	300,000.00
2398	Unobligated balance expiring or withdrawn	-48,502.87
2440	Unobligated balance carried forward, end of year	193,589.53
4000	Appropriation	3,113,000.00
4035	Appropriation permanently reduced	-54,384.00
7240	Obligated balance, start of year	819,038.60
7320	Total outlays (gross)	-3,017,840.23
7340	Adjustments in expired accounts (net)	6,769.37
7440	Obligated balance, end of year	924,491.34
8690	Outlays from new discretionary authority	2,356,044.80
8693	Outlays from discretionary balances	661,795.43
8840	Non-Federal sources	-2,735.75
8896	Portion of offsetting collections (cash) credited to expired accounts	2,735.75
9000	Outlays	3,015,104.48
9502	Unpaid obligation, end of year	924,491.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-2,600,000.00
1000	4801	C	E									X		U		N	3		4,155,639.23
1000	4802	C	B					MAND	BAL			X		U		N	3		-1,358,689.17
1000	4802	C	E					MAND	BAL			X		U		N	3		1,367,991.86
1000	4901	C	B									X		U		N	3		-16,563,514.67
1000	4901	C	E									X		U		N	3		20,516,517.88
1000	4902	C	E					MAND	BAL			X		U		N			163,206,751.82
															Line Number Total:				168,724,696.95
2140	4201	D	B											U		N	3		43,826,343.57
2140	4251	D	B			E		MAND				X		U		N	3		91,370.21
2140	4283	D	B					MAND				X		U		N	3		9,302.69
2140	4801	C	B									X		U		N	3		-2,600,000.00
2140	4802	C	B					MAND	BAL			X		U		N	3		-1,358,689.17
2140	4901	C	B									X		U		N	3		-16,563,514.67
															Line Number Total:				23,404,812.63
2440	4620	C	E											U		N			19,811,026.55
6900	4266	D	E					MAND				X		U		N			72,422,378.68
6900	4273	D	E					MAND				X		U		N	3	X	1,180,910.83
6900	4277	D	E					MAND				X		U		N			91,537,342.92
															Line Number Total:				165,140,632.43
6910	4251	D	B			E		MAND				X		U		N	3		-91,370.21
6910	4251	D	E			E		MAND				X		U		N	3		90,951.34
6910	4283	D	B					MAND				X		U		N	3		-9,302.69
															Line Number Total:				-9,721.56
7240	4251	D	B			E		MAND				X		U		N	3		-91,370.21
7240	4283	D	B					MAND				X		U		N	3		-9,302.69
7240	4801	C	B									X		U		N	3		2,600,000.00
7240	4901	C	B									X		U		N	3		16,563,514.67
															Line Number Total:				19,062,841.77
7320	4802	C	B					MAND	BAL			X		U		N	3		1,358,689.17
7320	4802	C	E					MAND	BAL			X		U		N	3		-1,367,991.86
7320	4902	C	E					MAND	BAL			X		U		N			-163,206,751.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-163,216,054.51
7440	4251	D	E			E		MAND						U		N	3		-90,951.34
7440	4801	C	E											U		N	3		4,155,639.23
7440	4901	C	E											U		N	3		20,516,517.88
															Line Number Total:				24,581,205.77
8698	4802	C	B					MAND	BAL			X		U		N	3		-1,358,689.17
8698	4802	C	E					MAND	BAL			X		U		N	3		1,367,991.86
8698	4902	C	E					MAND	BAL			X		U		N			163,206,751.82
															Line Number Total:				163,216,054.51
8800	4277	D	E					MAND				X		U		N			-91,537,342.92
8820	4273	D	E					MAND				X		U		N	3	X	-1,180,910.83
8840	4266	D	E					MAND				X		U		N			-72,422,378.68
9000	4266	D	E					MAND				X		U		N			-72,422,378.68
9000	4273	D	E					MAND				X		U		N	3	X	-1,180,910.83
9000	4277	D	E					MAND				X		U		N			-91,537,342.92
9000	4802	C	B					MAND	BAL			X		U		N	3		-1,358,689.17
9000	4802	C	E					MAND	BAL			X		U		N	3		1,367,991.86
9000	4902	C	E					MAND	BAL			X		U		N			163,206,751.82
															Line Number Total:				-1,924,577.92
9202	1610	D	E											U		N			43,891,000.00
9502	4801	C	E									X		U		N	3		4,155,639.23
9502	4901	C	E									X		U		N	3		20,516,517.88
															Line Number Total:				24,672,157.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: 25- - /X -4056 -000-1
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	3		-242,283.82
1000	4902	D	E					MAND	BAL			X		U		N			-6,316,551.60
															Line Number Total:				-6,558,835.42
2440	4620	C	E											U		N			242,283.82
6900	4277	C	E					MAND				X		U		N			-6,316,551.60
7320	4902	D	E					MAND	BAL			X		U		N			6,316,551.60
7440	4801	D	E											U		N	3		-242,283.82
8698	4902	D	E					MAND	BAL			X		U		N			-6,316,551.60
8800	4277	C	E					MAND				X		U		N			6,316,551.60
9000	4277	C	E					MAND				X		U		N			6,316,551.60
9000	4902	D	E					MAND	BAL			X		U		N			-6,316,551.60
															Line Number Total:				0.00
9502	4801	D	E									X		U		N	3		-242,283.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Operating Fund
Budget Account Id: 415-00-4056 Treasury Account Id: - - / - - -
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4056

1000	Total new obligations	162,165,861.53
2140	Unobligated balance carried forward, start of year	23,404,812.63
2440	Unobligated balance carried forward, end of year	20,053,310.37
6900	Offsetting collections (cash)	158,824,080.83
6910	Change in uncollected customer payments from Federal sources (unexpired)	-9,721.56
7240	Obligated balance, start of year	19,062,841.77
7320	Total outlays (gross)	-156,899,502.91
7440	Obligated balance, end of year	24,338,921.95
8698	Outlays from mandatory balances	156,899,502.91
8800	Federal sources	-85,220,791.32
8820	Interest on Federal securities	-1,180,910.83
8840	Non-Federal sources	-72,422,378.68
9000	Outlays	-1,924,577.92
9202	Total investments, end of year: Federal securities: Par value	43,891,000.00
9502	Unpaid obligation, end of year	24,429,873.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-200,000.00
1000	4801	C	E									X		U		N	3		200,000.00
1000	4901	C	B									X		U		N	3		-98,513,948.20
1000	4901	C	E									X		U		N	3		50,691,001.26
1000	4902	C	E					MAND	BAL			X		U		N			481,434,127.10
															Line Number Total:				433,611,180.16
2140	4201	D	B											U		N	3		7,045,831,808.19
2140	4251	D	B			E		MAND				X		U		N	3		250,254,200.91
2140	4283	D	B					MAND				X		U		N	3		68,514,186.29
2140	4801	C	B									X		U		N	3		-200,000.00
2140	4901	C	B									X		U		N	3		-98,513,948.20
															Line Number Total:				7,265,886,247.19
2440	4620	C	E											U		N			7,522,957,463.48
6900	4266	D	E					MAND				X		U		N			332,723,562.89
6900	4273	D	E					MAND				X		U		N	3	X	285,033,482.90
															Line Number Total:				617,757,045.79
6910	4251	D	B			E		MAND				X		U		N	3		-250,254,200.91
6910	4251	D	E			E		MAND				X		U		N	3		319,877,404.01
6910	4283	D	B					MAND				X		U		N	3		-68,514,186.29
6910	4283	D	E					MAND				X		U		N	3		71,816,333.85
															Line Number Total:				72,925,350.66
7240	4251	D	B			E		MAND				X		U		N	3		-250,254,200.91
7240	4283	D	B					MAND				X		U		N	3		-68,514,186.29
7240	4801	C	B									X		U		N	3		200,000.00
7240	4901	C	B									X		U		N	3		98,513,948.20
															Line Number Total:				-220,054,439.00
7320	4902	C	E					MAND	BAL			X		U		N			-481,434,127.10
7440	4251	D	E			E		MAND						U		N	3		-319,877,404.01
7440	4283	D	E					MAND						U		N	3		-71,816,333.85
7440	4801	C	E											U		N	3		200,000.00
7440	4901	C	E											U		N	3		50,691,001.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-340,802,736.60
8698	4902	C	E					MAND	BAL			X		U		N			481,434,127.10
8820	4273	D	E					MAND				X		U		N	3	X	-285,033,482.90
8840	4266	D	E					MAND				X		U		N			-332,723,562.89
9000	4266	D	E					MAND				X		U		N			-332,723,562.89
9000	4273	D	E					MAND				X		U		N	3	X	-285,033,482.90
9000	4902	C	E					MAND	BAL			X		U		N			481,434,127.10
															Line Number Total:				-136,322,918.69
9202	1610	D	E											U		N			7,244,654,000.00
9502	4801	C	E									X		U		N	3		200,000.00
9502	4901	C	E									X		U		N	3		50,691,001.26
															Line Number Total:				50,891,001.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: 25- - /X -4468 -000-1
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					MAND	BAL			X		U		N			-10,722,801.60
6900	4266	C	E					MAND				X		U		N			-10,722,801.60
7320	4902	D	E					MAND	BAL			X		U		N			10,722,801.60
8698	4902	D	E					MAND	BAL			X		U		N			-10,722,801.60
8840	4266	C	E					MAND				X		U		N			10,722,801.60
9000	4266	C	E					MAND				X		U		N			10,722,801.60
9000	4902	D	E					MAND	BAL			X		U		N			-10,722,801.60

Line Number Total: 0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Credit Union Share Insurance Fund
Budget Account Id: 415-00-4468 Treasury Account Id: - - / - - -
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4468

1000	Total new obligations	422,888,378.56
2140	Unobligated balance carried forward, start of year	7,265,886,247.19
2440	Unobligated balance carried forward, end of year	7,522,957,463.48
6900	Offsetting collections (cash)	607,034,244.19
6910	Change in uncollected customer payments from Federal sources (unexpired)	72,925,350.66
7240	Obligated balance, start of year	-220,054,439.00
7320	Total outlays (gross)	-470,711,325.50
7440	Obligated balance, end of year	-340,802,736.60
8698	Outlays from mandatory balances	470,711,325.50
8820	Interest on Federal securities	-285,033,482.90
8840	Non-Federal sources	-322,000,761.29
9000	Outlays	-136,322,918.69
9202	Total investments, end of year: Federal securities: Par value	7,244,654,000.00
9502	Unpaid obligation, end of year	50,891,001.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X			U		N	3		142,826,000.00
1000	4902	C	E					MAND	NEW			X			U		N			1,109,161,479.00
																Line Number Total:				1,251,987,479.00
6000	4119	D	E	P				MAND				X			U		N	3		1,109,161,479.00
6910	4221	D	E			F		MAND				X			U		N	3		142,826,000.00
7320	4902	C	E					MAND	NEW			X			U		N			-1,109,161,479.00
7440	4221	D	E			F		MAND							U		N	3		-142,826,000.00
7440	4901	C	E												U		N	3		142,826,000.00
																Line Number Total:				0.00
8697	4902	C	E					MAND	NEW			X			U		N			1,109,161,479.00
9000	4902	C	E					MAND	NEW			X			U		N			1,109,161,479.00
9502	4901	C	E									X			U		N	3		142,826,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: 25- - /X -4470 -000-1
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	3		142,826,000.00
1000	4901	D	E									X		U		N	3		-142,826,000.00
1000	4902	C	E					MAND	BAL			X		U		N			149,581,862.61
															Line Number Total:				149,581,862.61
6900	4263	D	E					MAND				X		U		N			69,154,821.46
6900	4266	D	E					MAND				X		U		N			80,427,041.15
															Line Number Total:				149,581,862.61
7320	4902	C	E					MAND	BAL			X		U		N			-149,581,862.61
7440	4801	C	E											U		N	3		142,826,000.00
7440	4901	D	E											U		N	3		-142,826,000.00
															Line Number Total:				0.00
8698	4902	C	E					MAND	BAL			X		U		N			149,581,862.61
8840	4263	D	E					MAND				X		U		N			-69,154,821.46
8840	4266	D	E					MAND				X		U		N			-80,427,041.15
															Line Number Total:				-149,581,862.61
9000	4263	D	E					MAND				X		U		N			-69,154,821.46
9000	4266	D	E					MAND				X		U		N			-80,427,041.15
9000	4902	C	E					MAND	BAL			X		U		N			149,581,862.61
															Line Number Total:				0.00
9502	4801	C	E									X		U		N	3		142,826,000.00
9502	4901	D	E									X		U		N	3		-142,826,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Central Liquidity Facility
Budget Account Id: 415-00-4470 Treasury Account Id: - - / - - -
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4470

1000	Total new obligations	1,401,569,341.61
6000	Appropriation	1,109,161,479.00
6900	Offsetting collections (cash)	149,581,862.61
6910	Change in uncollected customer payments from Federal sources (unexpired)	142,826,000.00
7320	Total outlays (gross)	-1,258,743,341.61
7440	Obligated balance, end of year	0.00
8697	Outlays from new mandatory authority	1,109,161,479.00
8698	Outlays from mandatory balances	149,581,862.61
8840	Non-Federal sources	-149,581,862.61
9000	Outlays	1,109,161,479.00
9502	Unpaid obligation, end of year	142,826,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	3		30,294.28
7340	4801	C	B									X			E		N	3		-30,294.28
7340	4801	C	E									X			E		N	3		30,294.28
																Line Number Total:				0.00
7440	4801	C	E												E		N	3		30,294.28
9502	4801	C	E									X			E		N	3		30,294.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- - /X -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	BAL			X		U		N			2,678,338.09
2140	4201	D	B											U		N	3		3,818,157.54
2440	4620	C	E											U		N			3,750,355.59
5800	4263	D	E					DISC				X		U		N			127,581.91
6900	4266	D	E					MAND				X		U		N			2,426,419.88
6900	4273	D	E					MAND				X		U		N	3	X	56,534.35
															Line Number Total:				2,482,954.23
7320	4902	C	E					MAND	BAL			X		U		N			-2,678,338.09
8698	4902	C	E					MAND	BAL			X		U		N			2,678,338.09
8820	4273	D	E					MAND				X		U		N	3	X	-56,534.35
8840	4263	D	E					DISC				X		U		N			-127,581.91
8840	4266	D	E					MAND				X		U		N			-2,426,419.88
															Line Number Total:				-2,554,001.79
9000	4263	D	E					DISC				X		U		N			-127,581.91
9000	4266	D	E					MAND				X		U		N			-2,426,419.88
9000	4273	D	E					MAND				X		U		N	3	X	-56,534.35
9000	4902	C	E					MAND	BAL			X		U		N			2,678,338.09
															Line Number Total:				67,801.95
9202	1610	D	E											U		N			3,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -03 /04 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	3		17,569.48
7340	4801	C	B									X			E		N	3		-17,569.48
7340	4801	C	E									X			E		N	3		17,569.48
																Line Number Total:				0.00
7440	4801	C	E												E		N	3		17,569.48
9502	4801	C	E									X			E		N	3		17,569.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -07 /08 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			830,705.46
2140	4201	D	B											U		Y	3		830,705.46
7320	4902	C	E					DISC				X		U		Y			-830,705.46
8693	4902	C	E					DISC				X		U		Y			830,705.46
9000	4902	C	E					DISC				X		U		Y			830,705.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: 25- -08 /09 -4472 -000-0
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		N			112,144.03
2440	4620	C	E												U		N			862,855.97
4000	4119	D	E	P				DISC				X		X	U		N	3		975,000.00
7320	4902	C	E					DISC				X			U		N			-112,144.03
8690	4902	C	E					DISC				X			U		N			112,144.03
9000	4902	C	E					DISC				X			U		N			112,144.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Credit Union Administration
Budget Bureau: National Credit Union Administration
Budget Account: Community Development Credit Union Revolving Loan Fund
Budget Account Id: 415-00-4472 Treasury Account Id: - - / - - -
FACTS II User: ERIC BRITTON - (703) 518-6584 - ebritton@ncua.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 415-00-4472

1000	Total new obligations	3,621,187.58
2140	Unobligated balance carried forward, start of year	4,648,863.00
2440	Unobligated balance carried forward, end of year	4,613,211.56
4000	Appropriation	975,000.00
5800	Offsetting collections (cash)	127,581.91
6900	Offsetting collections (cash)	2,482,954.23
7240	Obligated balance, start of year	47,863.76
7320	Total outlays (gross)	-3,621,187.58
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	47,863.76
8690	Outlays from new discretionary authority	112,144.03
8693	Outlays from discretionary balances	830,705.46
8698	Outlays from mandatory balances	2,678,338.09
8820	Interest on Federal securities	-56,534.35
8840	Non-Federal sources	-2,554,001.79
9000	Outlays	1,010,651.44
9202	Total investments, end of year: Federal securities: Par value	3,200,000.00
9502	Unpaid obligation, end of year	47,863.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-68,642,023.70
1000	4801	C	E									X		U		N	1		88,824,990.78
1000	4802	C	B					DISC	BAL			X		U		N	1		-500,000.00
1000	4802	C	E					DISC	BAL			X		U		N	1		247,891.49
1000	4881	C	E									X		U		N			7,005.93
1000	4901	C	B									X		U		N	1		-48,321,533.85
1000	4901	C	E									X		U		N	1		43,269,478.47
1000	4902	C	E					DISC	BAL			X		U		N			134,674,198.31
															Line Number Total:				149,560,007.43
2140	4201	D	B											U		N	1		120,031,145.39
2140	4222	D	B			F		DISC				X		U		N	1		2,371,387.00
2140	4801	C	B									X		U		N	1		-68,642,023.70
2140	4802	C	B					DISC	BAL			X		U		N	1		-500,000.00
2140	4901	C	B									X		U		N	1		-48,321,533.85
															Line Number Total:				4,938,974.84
2210	4871	D	E									X		U		N			1,419,928.30
2440	4610	C	E											U		N			4,080,425.56
4000	4119	D	E	P				DISC				X	X	U		N	1		147,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-2,293,200.00
5800	4222	D	B			F		DISC				X		U		N	1		-2,371,387.00
5800	4222	D	E			F		DISC				X		U		N	1		3,023,051.14
5800	4252	D	E			F		DISC				X		U		N			1,567,756.01
															Line Number Total:				2,219,420.15
5810	4221	D	E			F		DISC				X		U		N	1		355,309.70
7240	4801	C	B									X		U		N	1		68,642,023.70
7240	4901	C	B									X		U		N	1		48,321,533.85
															Line Number Total:				116,963,557.55
7320	4802	C	B					DISC	BAL			X		U		N	1		500,000.00
7320	4802	C	E					DISC	BAL			X		U		N	1		-247,891.49
7320	4902	C	E					DISC	BAL			X		U		N			-134,674,198.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0100 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-134,422,089.80
7440	4221	D	E			F		DISC						U		N	1		-355,309.70
7440	4801	C	E											U		N	1		88,824,990.78
7440	4871	D	E											U		N			-1,419,928.30
7440	4881	C	E											U		N			7,005.93
7440	4901	C	E											U		N	1		43,269,478.47
															Line Number Total:				130,326,237.18
8693	4802	C	B					DISC	BAL			X		U		N	1		-500,000.00
8693	4802	C	E					DISC	BAL			X		U		N	1		247,891.49
8693	4902	C	E					DISC	BAL			X		U		N			134,674,198.31
															Line Number Total:				134,422,089.80
8800	4222	D	B			F		DISC				X		U		N	1		2,371,387.00
8800	4222	D	E			F		DISC				X		U		N	1		-3,023,051.14
8800	4252	D	E			F		DISC				X		U		N			-1,567,756.01
															Line Number Total:				-2,219,420.15
9000	4222	D	B			F		DISC				X		U		N	1		2,371,387.00
9000	4222	D	E			F		DISC				X		U		N	1		-3,023,051.14
9000	4252	D	E			F		DISC				X		U		N			-1,567,756.01
9000	4802	C	B					DISC	BAL			X		U		N	1		-500,000.00
9000	4802	C	E					DISC	BAL			X		U		N	1		247,891.49
9000	4902	C	E					DISC	BAL			X		U		N			134,674,198.31
															Line Number Total:				132,202,669.65
9502	4801	C	E									X		U		N	1		88,824,990.78
9502	4871	D	E									X		U		N			-1,419,928.30
9502	4881	C	E									X		U		N			7,005.93
9502	4901	C	E									X		U		N	1		43,269,478.47
															Line Number Total:				130,681,546.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0101 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		280,484.00
2440	4610	C	E											U		N			280,484.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: 59- - /X -0400 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-50,000.00
1000	4801	C	E									X		U		N	1		50,000.00
1000	4901	C	B									X		U		N	1		-69,038.00
1000	4902	C	E					DISC	BAL			X		U		N			69,038.00
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		163,278.37
2140	4801	C	B									X		U		N	1		-50,000.00
2140	4901	C	B									X		U		N	1		-69,038.00
															Line Number Total:				44,240.37
2210	4871	D	E									X		U		N			50,000.00
2440	4610	C	E											U		N			94,240.37
7240	4801	C	B									X		U		N	1		50,000.00
7240	4901	C	B									X		U		N	1		69,038.00
															Line Number Total:				119,038.00
7320	4902	C	E					DISC	BAL			X		U		N			-69,038.00
7440	4801	C	E											U		N	1		50,000.00
7440	4871	D	E											U		N			-50,000.00
															Line Number Total:				0.00
8693	4902	C	E					DISC	BAL			X		U		N			69,038.00
9000	4902	C	E					DISC	BAL			X		U		N			69,038.00
9502	4801	C	E									X		U		N	1		50,000.00
9502	4871	D	E									X		U		N			-50,000.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: National Endowment for the Arts: Grants and Administration
Budget Account Id: 417-00-0100 Treasury Account Id: - - / - - -
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-0100

1000	Total new obligations	149,560,007.43
2140	Unobligated balance carried forward, start of year	5,263,699.21
2210	Resources available from recoveries of prior year obligations	1,469,928.30
2440	Unobligated balance carried forward, end of year	4,455,149.93
4000	Appropriation	147,000,000.00
4035	Appropriation permanently reduced	-2,293,200.00
5800	Offsetting collections (cash)	2,219,420.15
5810	Change in uncollected customer payments from Federal sources (unexpired)	355,309.70
7240	Obligated balance, start of year	117,082,595.55
7320	Total outlays (gross)	-134,491,127.80
7440	Obligated balance, end of year	130,326,237.18
8693	Outlays from discretionary balances	134,491,127.80
8800	Federal sources	-2,219,420.15
9000	Outlays	132,271,707.65
9502	Unpaid obligation, end of year	130,681,546.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-1,875,256.89
1000	4801	C	E									X		U		N	7		1,547,487.34
1000	4901	C	B									X		U		N	7		-495,675.86
1000	4901	C	E									X		U		N	7		514,862.51
1000	4902	C	E					MAND	NEW			X		U		N			2,276,364.24
															Line Number Total:				1,967,781.34
2140	4201	D	B											U		N	7		4,686,154.06
2140	4801	C	B									X		U		N	7		-1,875,256.89
2140	4901	C	B									X		U		N	7		-495,675.86
															Line Number Total:				2,315,221.31
2210	4871	D	E									X		U		N			101,959.38
2440	4610	C	E											U		N			2,136,049.31
6026	4114	D	E	P				MAND				X		U		N	7		1,686,649.96
7240	4801	C	B									X		U		N	7		1,875,256.89
7240	4901	C	B									X		U		N	7		495,675.86
															Line Number Total:				2,370,932.75
7320	4902	C	E					MAND	NEW			X		U		N			-2,276,364.24
7440	4801	C	E											U		N	7		1,547,487.34
7440	4871	D	E											U		N			-101,959.38
7440	4901	C	E											U		N	7		514,862.51
															Line Number Total:				1,960,390.47
8697	4902	C	E					MAND	NEW			X		U		N			2,276,364.24
9000	4902	C	E					MAND	NEW			X		U		N			2,276,364.24
9202	1610	D	E											U		N			1,084,235.86
9502	4801	C	E									X		U		N	7		1,547,487.34
9502	4871	D	E									X		U		N			-101,959.38
9502	4901	C	E									X		U		N	7		514,862.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: 59- - /X -8040 -000-0
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,960,390.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Arts
Budget Bureau: National Endowment for the Arts
Budget Account: Gifts and Donations, National Endowment for the Arts [National E
Budget Account Id: 417-00-8040 Treasury Account Id: - - / - - -
FACTS II User: MATT W. GONCIARZ - (202) 682-5488 - gonciarm@arts.endow.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 417-00-8040

1000	Total new obligations	1,967,781.34
2140	Unobligated balance carried forward, start of year	2,315,221.31
2210	Resources available from recoveries of prior year obligations	101,959.38
2440	Unobligated balance carried forward, end of year	2,136,049.31
6026	Appropriation (trust fund)	1,686,649.96
7240	Obligated balance, start of year	2,370,932.75
7320	Total outlays (gross)	-2,276,364.24
7440	Obligated balance, end of year	1,960,390.47
8697	Outlays from new mandatory authority	2,276,364.24
9000	Outlays	2,276,364.24
9202	Total investments, end of year: Federal securities: Par value	1,084,235.86
9502	Unpaid obligation, end of year	1,960,390.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-104,260,736.47
1000	4801	C	E									X		U		N	1		111,438,806.78
1000	4802	C	B					DISC	NEW			X		U		N	1		-3,868,816.63
1000	4802	C	E					DISC	NEW			X		U		N	1		2,703,840.80
1000	4881	C	E									X		U		N			165,057.86
1000	4901	C	B									X		U		N	1		-22,942,065.32
1000	4901	C	E									X		U		N	1		23,189,650.42
1000	4902	C	E					DISC	NEW			X		U		N			144,205,132.47
															Line Number Total:				150,630,869.91
2140	4201	D	B											U		N	1		134,562,761.28
2140	4221	D	B			F		DISC				X		U		N	1		1,052,602.00
2140	4801	C	B									X		U		N	1		-104,260,736.47
2140	4802	C	B					DISC	NEW			X		U		N	1		-3,868,816.63
2140	4901	C	B									X		U		N	1		-22,942,065.32
															Line Number Total:				4,543,744.86
2210	4871	D	E									X		U		N			2,231,868.08
2440	4450	C	E											U		N			819,529.21
2440	4610	C	E											U		N			2,852,070.29
															Line Number Total:				3,671,599.50
4000	4119	D	E	P				DISC				X	X	U		N	1		147,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-2,293,200.00
5800	4222	D	E			X		DISC				X		U		N	1		1,664,465.02
5800	4252	D	E			F		DISC				X		U		N			1,732,695.69
5800	4972	D	E			F		DISC				X		U		N			418,965.76
															Line Number Total:				3,816,126.47
5810	4221	D	B			F		DISC				X		U		N	1		-1,052,602.00
5810	4221	D	E			F		DISC				X		U		N	1		52,602.00
5810	4251	D	E			F		DISC				X		U		N	1		3,930.00
															Line Number Total:				-996,070.00
7240	4221	D	B			F		DISC				X		U		N	1		-1,052,602.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		U		N	1		104,260,736.47
7240	4901	C	B									X		U		N	1		22,942,065.32
															Line Number Total:				126,150,199.79
7320	4802	C	B					DISC	NEW			X		U		N	1		3,868,816.63
7320	4802	C	E					DISC	NEW			X		U		N	1		-2,703,840.80
7320	4902	C	E					DISC	NEW			X		U		N			-144,205,132.47
															Line Number Total:				-143,040,156.64
7440	4221	D	E			F		DISC						U		N	1		-52,602.00
7440	4251	D	E			F		DISC						U		N	1		-3,930.00
7440	4801	C	E											U		N	1		111,438,806.78
7440	4871	D	E											U		N			-2,231,868.08
7440	4881	C	E											U		N			165,057.86
7440	4901	C	E											U		N	1		23,189,650.42
															Line Number Total:				132,505,114.98
8690	4802	C	B					DISC	NEW			X		U		N	1		-3,868,816.63
8690	4802	C	E					DISC	NEW			X		U		N	1		2,703,840.80
8690	4902	C	E					DISC	NEW			X		U		N			144,205,132.47
															Line Number Total:				143,040,156.64
8800	4252	D	E			F		DISC				X		U		N			-1,732,695.69
8800	4972	D	E			F		DISC				X		U		N			-418,965.76
															Line Number Total:				-2,151,661.45
8840	4222	D	E			X		DISC				X		U		N	1		-1,664,465.02
9000	4222	D	E			X		DISC				X		U		N	1		-1,664,465.02
9000	4252	D	E			F		DISC				X		U		N			-1,732,695.69
9000	4802	C	B					DISC	NEW			X		U		N	1		-3,868,816.63
9000	4802	C	E					DISC	NEW			X		U		N	1		2,703,840.80
9000	4902	C	E					DISC	NEW			X		U		N			144,205,132.47
9000	4972	D	E			F		DISC				X		U		N			-418,965.76
															Line Number Total:				139,224,030.17
9502	4801	C	E									X		U		N	1		111,438,806.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		N			-2,231,868.08
9502	4881	C	E									X		U		N			165,057.86
9502	4901	C	E									X		U		N	1		23,189,650.42
																Line Number Total:			132,561,646.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: 59- - /X -0200 -000-1
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		385.00
1000	4901	D	E									X			U		N	1		-385.00
																Line Number Total:				0.00
7440	4801	C	E												U		N	1		385.00
7440	4901	D	E												U		N	1		-385.00
																Line Number Total:				0.00
9502	4801	C	E									X			U		N	1		385.00
9502	4901	D	E									X			U		N	1		-385.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: National Endowment for the Humanities: Grants and Administration
Budget Account Id: 418-00-0200 Treasury Account Id: - - / - - -
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-0200

1000	Total new obligations	150,630,869.91
2140	Unobligated balance carried forward, start of year	4,543,744.86
2210	Resources available from recoveries of prior year obligations	2,231,868.08
2440	Unobligated balance carried forward, end of year	3,671,599.50
4000	Appropriation	147,000,000.00
4035	Appropriation permanently reduced	-2,293,200.00
5800	Offsetting collections (cash)	3,816,126.47
5810	Change in uncollected customer payments from Federal sources (unexpired)	-996,070.00
7240	Obligated balance, start of year	126,150,199.79
7320	Total outlays (gross)	-143,040,156.64
7440	Obligated balance, end of year	132,505,114.98
8690	Outlays from new discretionary authority	143,040,156.64
8800	Federal sources	-2,151,661.45
8840	Non-Federal sources	-1,664,465.02
9000	Outlays	139,224,030.17
9502	Unpaid obligation, end of year	132,561,646.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-39,893.96
1000	4801	C	E									X		U		N	7		150,103.09
1000	4881	C	E									X		U		N			119.99
1000	4901	C	B									X		U		N	7		-8,314.34
1000	4901	C	E									X		U		N	7		15,334.29
1000	4902	C	E					MAND	NEW			X		U		N			765,909.98
															Line Number Total:				883,259.05
2140	4201	D	B											U		N	7		363,807.28
2140	4801	C	B									X		U		N	7		-39,893.96
2140	4901	C	B									X		U		N	7		-8,314.34
															Line Number Total:				315,598.98
2210	4871	D	E									X		U		N			25,982.60
2440	4450	C	E											U		N			33,698.67
2440	4610	C	E											U		N			330,225.48
															Line Number Total:				363,924.15
6026	4114	D	E	P				MAND				X		U		N	7		905,601.62
7240	4801	C	B									X		U		N	7		39,893.96
7240	4901	C	B									X		U		N	7		8,314.34
															Line Number Total:				48,208.30
7320	4902	C	E					MAND	NEW			X		U		N			-765,909.98
7440	4801	C	E											U		N	7		150,103.09
7440	4871	D	E											U		N			-25,982.60
7440	4881	C	E											U		N			119.99
7440	4901	C	E											U		N	7		15,334.29
															Line Number Total:				139,574.77
8697	4902	C	E					MAND	NEW			X		U		N			765,909.98
9000	4902	C	E					MAND	NEW			X		U		N			765,909.98
9502	4801	C	E									X		U		N	7		150,103.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: 59- - /X -8050 -000-0
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E									X		U		N			-25,982.60
9502	4881	C	E									X		U		N			119.99
9502	4901	C	E									X		U		N	7		15,334.29
															Line Number Total:				139,574.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Endowment for the Humanities
Budget Bureau: National Endowment for the Humanities
Budget Account: Gifts and Donations, National Endowment for the Humanities [Nati
Budget Account Id: 418-00-8050 Treasury Account Id: - - / - - -
FACTS II User: JOAN PARKER - (202) 606-8649 - jparker2@neh.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 418-00-8050

1000	Total new obligations	883,259.05
2140	Unobligated balance carried forward, start of year	315,598.98
2210	Resources available from recoveries of prior year obligations	25,982.60
2440	Unobligated balance carried forward, end of year	363,924.15
6026	Appropriation (trust fund)	905,601.62
7240	Obligated balance, start of year	48,208.30
7320	Total outlays (gross)	-765,909.98
7440	Obligated balance, end of year	139,574.77
8697	Outlays from new mandatory authority	765,909.98
9000	Outlays	765,909.98
9502	Unpaid obligation, end of year	139,574.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /03 -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		97,304.68
7240	4901	C	B									X		E		N	1		3,957,532.01
															Line Number Total:				4,054,836.69
7320	4902	C	E					DISC				X		E		N			-3,147,145.19
7340	4801	C	B									X		E		N	1		-97,304.68
7340	4801	C	E									X		E		N	1		907,166.50
7340	4871	D	E									X		E		N			-907,691.50
7340	4881	C	E									X		E		N			525.00
7340	4901	C	B									X		E		N	1		-3,957,532.01
7340	4902	C	E					DISC				X		E		N			3,147,145.19
															Line Number Total:				-907,691.50
7440	4801	C	E											E		N	1		907,166.50
7440	4871	D	E											E		N			-907,691.50
7440	4881	C	E											E		N			525.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			3,147,145.19
8840	4972	D	E			X		DISC				X		E		N			-2,132.29
8896	4972	D	E			X		DISC				X		E		N			2,132.29
9000	4902	C	E					DISC				X		E		N			3,147,145.19
9000	4972	D	E			X		DISC				X		E		N			-2,132.29
															Line Number Total:				3,145,012.90
9502	4801	C	E									X		E		N	1		907,166.50
9502	4871	D	E									X		E		N			-907,691.50
9502	4881	C	E									X		E		N			525.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08 -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		207,859,985.78
1000	4802	C	E					DISC				X		U		Y	1		3,541,273.08
1000	4901	C	E									X		U		Y	1		15,638,840.62
1000	4902	C	E					DISC				X		U		Y			37,270,004.97
															Line Number Total:				264,310,104.45
2398	4610	C	E											U		Y			-66,588.55
4000	4119	D	E	P				DISC				X	X	U		Y	1		268,193,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-4,685,332.00
5800	4222	D	E			F		DISC				X		U		Y	1		800,950.00
5800	4252	D	E			F		DISC				X		U		Y			38,075.00
															Line Number Total:				839,025.00
5810	4251	D	E			F		DISC				X		U		Y	1		30,000.00
7320	4802	C	E					DISC				X		U		Y	1		-3,541,273.08
7320	4902	C	E					DISC				X		U		Y			-37,270,004.97
															Line Number Total:				-40,811,278.05
7440	4251	D	E			F		DISC						U		Y	1		-30,000.00
7440	4801	C	E											U		Y	1		207,859,985.78
7440	4901	C	E											U		Y	1		15,638,840.62
															Line Number Total:				223,468,826.40
8690	4802	C	E					DISC				X		U		Y	1		3,541,273.08
8690	4902	C	E					DISC				X		U		Y			37,270,004.97
															Line Number Total:				40,811,278.05
8800	4222	D	E			F		DISC				X		U		Y	1		-800,950.00
8800	4252	D	E			F		DISC				X		U		Y			-38,075.00
															Line Number Total:				-839,025.00
9000	4222	D	E			F		DISC				X		U		Y	1		-800,950.00
9000	4252	D	E			F		DISC				X		U		Y			-38,075.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /08 -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E					DISC				X		U		Y	1		3,541,273.08
9000	4902	C	E					DISC				X		U		Y			37,270,004.97
															Line Number Total:				39,972,253.05
9502	4801	C	E									X		U		Y	1		207,859,985.78
9502	4901	C	E									X		U		Y	1		15,638,840.62
															Line Number Total:				223,498,826.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-749,695.46
1000	4801	D	B									X		U		N	1		13,248.23
1000	4801	C	E									X		U		N	1		273,049.87
1000	4901	C	B									X		U		N	1		-10,000.00
1000	4901	C	E									X		U		N	1		287,728.00
1000	4902	C	E					DISC	BAL			X		U		N			216,609.26
1000	4982	C	E					DISC	BAL			X		U		N			15,985.00
															Line Number Total:				46,924.90
2140	4201	D	B											U		N	1		848,842.45
2140	4801	C	B									X		U		N	1		-749,695.46
2140	4801	D	B									X		U		N	1		13,248.23
2140	4901	C	B									X		U		N	1		-10,000.00
															Line Number Total:				102,395.22
2210	4871	D	E									X		U		N			66,570.69
2440	4450	C	E											U		N			50,091.60
2440	4610	C	E											U		N			74,817.08
															Line Number Total:				124,908.68
5800	4972	D	E			X		DISC				X		U		N			2,867.67
7240	4801	C	B									X		U		N	1		749,695.46
7240	4801	D	B									X		U		N	1		-13,248.23
7240	4901	C	B									X		U		N	1		10,000.00
															Line Number Total:				746,447.23
7320	4902	C	E					DISC	BAL			X		U		N			-216,609.26
7320	4982	C	E					DISC	BAL			X		U		N			-15,985.00
															Line Number Total:				-232,594.26
7440	4801	C	E											U		N	1		273,049.87
7440	4871	D	E											U		N			-66,570.69
7440	4901	C	E											U		N	1		287,728.00
															Line Number Total:				494,207.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0300 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E					DISC	BAL			X		U		N			216,609.26
8693	4982	C	E					DISC	BAL			X		U		N			15,985.00
															Line Number Total:				232,594.26
8840	4972	D	E			X		DISC				X		U		N			-2,867.67
9000	4902	C	E					DISC	BAL			X		U		N			216,609.26
9000	4972	D	E			X		DISC				X		U		N			-2,867.67
9000	4982	C	E					DISC	BAL			X		U		N			15,985.00
															Line Number Total:				229,726.59
9502	4801	C	E									X		U		N	1		273,049.87
9502	4871	D	E									X		U		N			-66,570.69
9502	4901	C	E									X		U		N	1		287,728.00
															Line Number Total:				494,207.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-290,398,388.49
1000	4801	C	E									X		U		N	1		86,528,085.17
1000	4802	C	B					DISC	BAL			X		U		N	1		-3,173,809.94
1000	4802	C	E					DISC	NEW			X		U		N	1		5,480,331.17
1000	4881	C	E									X		U		N			156,392.82
1000	4901	C	B									X		U		N	1		-37,226,111.38
1000	4901	C	E									X		U		N	1		40,047,584.97
1000	4902	C	E					DISC	NEW			X		U		N			206,409,835.73
1000	4981	C	E									X		U		N			2,040.04
1000	4982	C	E					DISC	BAL			X		U		N			305,864.30
															Line Number Total:				8,131,824.39
2140	4201	D	B											U		N	1		340,035,097.26
2140	4222	D	B			F		DISC				X		U		N	1		1,173,683.00
2140	4801	C	B									X		U		N	1		-290,398,388.49
2140	4802	C	B					DISC	BAL			X		U		N	1		-3,173,809.94
2140	4901	C	B									X		U		N	1		-37,226,111.38
															Line Number Total:				10,410,470.45
2210	4871	D	E									X		U		N			4,395,751.26
2210	4971	D	E									X		U		N			7,225.00
															Line Number Total:				4,402,976.26
2440	4450	C	E											U		N			4,896,844.93
2440	4610	C	E											U		N			1,857,523.06
															Line Number Total:				6,754,367.99
5800	4222	D	B			F		DISC				X		U		N	1		-1,173,683.00
5800	4222	D	E			F		DISC				X		U		N	1		672,612.28
5800	4252	D	E			F		DISC				X		U		N			561,070.72
5800	4972	D	E			F		DISC				X		U		N			12,745.67
															Line Number Total:				72,745.67
7240	4801	C	B									X		U		N	1		290,398,388.49
7240	4901	C	B									X		U		N	1		37,226,111.38
															Line Number Total:				327,624,499.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	B					DISC	BAL			X		U		N	1		3,173,809.94
7320	4802	C	E					DISC	NEW			X		U		N	1		-5,480,331.17
7320	4902	C	E					DISC	NEW			X		U		N			-206,409,835.73
7320	4982	C	E					DISC	BAL			X		U		N			-305,864.30
															Line Number Total:				-209,022,221.26
7440	4801	C	E											U		N	1		86,528,085.17
7440	4871	D	E											U		N			-4,395,751.26
7440	4881	C	E											U		N			156,392.82
7440	4901	C	E											U		N	1		40,047,584.97
7440	4971	D	E											U		N			-7,225.00
7440	4981	C	E											U		N			2,040.04
															Line Number Total:				122,331,126.74
8690	4802	C	E					DISC	NEW			X		U		N	1		711,841.00
8690	4902	C	E					DISC	NEW			X		U		N			203,963,032.29
															Line Number Total:				204,674,873.29
8693	4802	C	B					DISC	BAL			X		U		N	1		-3,173,809.94
8693	4802	C	E					DISC	BAL			X		U		N	1		4,768,490.17
8693	4902	C	E					DISC	BAL			X		U		N			2,446,803.44
8693	4982	C	E					DISC	BAL			X		U		N			305,864.30
															Line Number Total:				4,347,347.97
8800	4222	D	B			F		DISC				X		U		N	1		1,173,683.00
8800	4222	D	E			F		DISC				X		U		N	1		-672,612.28
8800	4252	D	E			F		DISC				X		U		N			-561,070.72
8800	4972	D	E			F		DISC				X		U		N			-12,745.67
															Line Number Total:				-72,745.67
9000	4222	D	B			F		DISC				X		U		N	1		1,173,683.00
9000	4222	D	E			F		DISC				X		U		N	1		-672,612.28
9000	4252	D	E			F		DISC				X		U		N			-561,070.72
9000	4802	C	B					DISC	BAL			X		U		N	1		-3,173,809.94
9000	4802	C	E					DISC	NEW			X		U		N	1		5,480,331.17
9000	4902	C	E					DISC	NEW			X		U		N			206,409,835.73
9000	4972	D	E			F		DISC				X		U		N			-12,745.67
9000	4982	C	E					DISC	BAL			X		U		N			305,864.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -0301 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				208,949,475.59
9502	4801	C	E									X		U		N	1		86,528,085.17
9502	4871	D	E									X		U		N			-4,395,751.26
9502	4881	C	E									X		U		N			156,392.82
9502	4901	C	E									X		U		N	1		40,047,584.97
9502	4971	D	E									X		U		N			-7,225.00
9502	4981	C	E									X		U		N			2,040.04
															Line Number Total:				122,331,126.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: 59- - /X -8080 -000-0
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-400,800.00
1000	4801	C	E									X		U		N	7		857,577.00
1000	4902	C	E					DISC	BAL			X		U		N			464,960.71
															Line Number Total:				921,737.71
2140	4201	D	B											U		N	7		1,426,514.30
2140	4801	C	B									X		U		N	7		-400,800.00
															Line Number Total:				1,025,714.30
2440	4620	C	E											U		N			438,633.73
4026	4114	D	E	P				DISC				X		U		N	7		334,657.14
7240	4801	C	B									X		U		N	7		400,800.00
7320	4902	C	E					DISC	BAL			X		U		N			-464,960.71
7440	4801	C	E											U		N	7		857,577.00
8693	4902	C	E					DISC	BAL			X		U		N			464,960.71
9000	4902	C	E					DISC	BAL			X		U		N			464,960.71
9502	4801	C	E									X		U		N	7		857,577.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Institute of Museum and Library Services
Budget Bureau: Institute of Museum and Library Services
Budget Account: Office of Museum and Library Services: Grants and Administration
Budget Account Id: 474-00-0300 Treasury Account Id: - - / - - -
FACTS II User: CHARLES HIBBARD - (405) 954-9035 - charles.d.hibbard@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 474-00-0300

1000	Total new obligations	273,410,591.45
2140	Unobligated balance carried forward, start of year	11,538,579.97
2210	Resources available from recoveries of prior year obligations	4,469,546.95
2398	Unobligated balance expiring or withdrawn	-66,588.55
2440	Unobligated balance carried forward, end of year	7,317,910.40
4000	Appropriation	268,193,000.00
4026	Appropriation (trust fund)	334,657.14
4035	Appropriation permanently reduced	-4,685,332.00
5800	Offsetting collections (cash)	914,638.34
5810	Change in uncollected customer payments from Federal sources (unexpired)	30,000.00
7240	Obligated balance, start of year	332,826,583.79
7320	Total outlays (gross)	-253,678,199.47
7340	Adjustments in expired accounts (net)	-907,691.50
7440	Obligated balance, end of year	347,151,737.32
8690	Outlays from new discretionary authority	245,486,151.34
8693	Outlays from discretionary balances	8,192,048.13
8800	Federal sources	-911,770.67
8840	Non-Federal sources	-4,999.96
8896	Portion of offsetting collections (cash) credited to expired accounts	2,132.29
9000	Outlays	252,761,428.84
9502	Unpaid obligation, end of year	347,181,737.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /03 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-2,343.20
7340	4801	D	E									X		E		N	1		-40.00
7340	4871	D	E									X		E		N			-360.00
7340	4881	C	E									X		E		N			400.00
7340	4902	C	E					DISC				X		E		N			2,343.20
															Line Number Total:				2,343.20
7440	4801	D	E											E		N	1		-40.00
7440	4871	D	E											E		N			-360.00
7440	4881	C	E											E		N			400.00
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			2,343.20
8840	4972	D	E			X		DISC				X		E		N			-5,969.98
8896	4972	D	E			X		DISC				X		E		N			5,969.98
9000	4902	C	E					DISC				X		E		N			2,343.20
9000	4972	D	E			X		DISC				X		E		N			-5,969.98
															Line Number Total:				-3,626.78
9502	4801	D	E									X		E		N	1		-40.00
9502	4871	D	E									X		E		N			-360.00
9502	4881	C	E									X		E		N			400.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /04 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-5,238.23
7340	4982	C	E					DISC				X		E		N			5,238.23
8693	4982	C	E					DISC				X		E		N			5,238.23
8840	4972	D	E			X		DISC				X		E		N			-206.09
8896	4972	D	E			X		DISC				X		E		N			206.09
9000	4972	D	E			X		DISC				X		E		N			-206.09
9000	4982	C	E					DISC				X		E		N			5,238.23
															Line Number Total:				5,032.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		70,298.74
7240	4901	C	B									X		E		N	1		131,877.08
															Line Number Total:				202,175.82
7320	4902	D	E					DISC				X		E		N			26,737.09
7320	4982	C	E					DISC				X		E		N			-32,437.65
															Line Number Total:				-5,700.56
7340	4801	C	B									X		E		N	1		-70,298.74
7340	4801	C	E									X		E		N	1		128,343.12
7340	4871	D	E									X		E		N			-135,822.60
7340	4881	C	E									X		E		N			7,483.12
7340	4901	C	B									X		E		N	1		-131,877.08
7340	4901	C	E									X		E		N	1		2,215.00
7340	4902	D	E					DISC				X		E		N			-26,737.09
7340	4982	C	E					DISC				X		E		N			32,437.65
															Line Number Total:				-194,256.62
7440	4801	C	E											E		N	1		128,343.12
7440	4871	D	E											E		N			-135,822.60
7440	4881	C	E											E		N			7,483.12
7440	4901	C	E											E		N	1		2,215.00
															Line Number Total:				2,218.64
8693	4902	D	E					DISC				X		E		N			-26,737.09
8693	4982	C	E					DISC				X		E		N			32,437.65
															Line Number Total:				5,700.56
8840	4972	D	E			X		DISC				X		E		N			-3,761.01
8896	4972	D	E			X		DISC				X		E		N			3,761.01
9000	4902	D	E					DISC				X		E		N			-26,737.09
9000	4972	D	E			X		DISC				X		E		N			-3,761.01
9000	4982	C	E					DISC				X		E		N			32,437.65
															Line Number Total:				1,939.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /05 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		128,343.12
9502	4871	D	E									X		E		N			-135,822.60
9502	4881	C	E									X		E		N			7,483.12
9502	4901	C	E									X		E		N	1		2,215.00
																		Line Number Total:	2,218.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		241,206.49
7240	4901	C	B									X		E		N	1		563,392.21
															Line Number Total:				804,598.70
7320	4902	C	E					DISC				X		E		N			-281,539.79
7320	4982	C	E					DISC				X		E		N			-16,711.91
															Line Number Total:				-298,251.70
7340	4801	C	B									X		E		N	1		-241,206.49
7340	4801	C	E									X		E		N	1		239,671.46
7340	4871	D	E									X		E		N			-168,712.08
7340	4881	C	E									X		E		N			5,785.50
7340	4901	C	B									X		E		N	1		-563,392.21
7340	4901	C	E									X		E		N	1		332,619.55
7340	4902	C	E					DISC				X		E		N			281,539.79
7340	4971	D	E									X		E		N			-411.00
7340	4982	C	E					DISC				X		E		N			16,711.91
															Line Number Total:				-97,393.57
7440	4801	C	E											E		N	1		239,671.46
7440	4871	D	E											E		N			-168,712.08
7440	4881	C	E											E		N			5,785.50
7440	4901	C	E											E		N	1		332,619.55
7440	4971	D	E											E		N			-411.00
															Line Number Total:				408,953.43
8693	4902	C	E					DISC				X		E		N			281,539.79
8693	4982	C	E					DISC				X		E		N			16,711.91
															Line Number Total:				298,251.70
8840	4972	D	E			X		DISC				X		E		N			-6,247.22
8896	4972	D	E			X		DISC				X		E		N			6,247.22
9000	4902	C	E					DISC				X		E		N			281,539.79
9000	4972	D	E			X		DISC				X		E		N			-6,247.22
9000	4982	C	E					DISC				X		E		N			16,711.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /06 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				292,004.48
9502	4801	C	E									X		E		N	1		239,671.46
9502	4871	D	E									X		E		N			-168,712.08
9502	4881	C	E									X		E		N			5,785.50
9502	4901	C	E									X		E		N	1		332,619.55
9502	4971	D	E									X		E		N			-411.00
															Line Number Total:				408,953.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,203,167.22
7240	4901	C	B									X		E		N	1		12,138,196.02
															Line Number Total:				15,341,363.24
7320	4802	C	B					DISC				X		E		N	1		32,260.09
7320	4902	C	E					DISC				X		E		N			-14,760,524.08
7320	4982	C	E					DISC				X		E		N			-118,650.02
															Line Number Total:				-14,846,914.01
7340	4801	C	B									X		E		N	1		-3,203,167.22
7340	4801	C	E									X		E		N	1		458,494.51
7340	4802	C	B					DISC				X		E		N	1		-32,260.09
7340	4871	D	E									X		E		N			-362,854.96
7340	4881	C	E									X		E		N			96,066.09
7340	4901	C	B									X		E		N	1		-12,138,196.02
7340	4901	C	E									X		E		N	1		283,460.76
7340	4902	C	E					DISC				X		E		N			14,760,524.08
7340	4971	D	E									X		E		N			-36,125.00
7340	4982	C	E					DISC				X		E		N			118,650.02
															Line Number Total:				-55,407.83
7440	4801	C	E											E		N	1		458,494.51
7440	4871	D	E											E		N			-362,854.96
7440	4881	C	E											E		N			96,066.09
7440	4901	C	E											E		N	1		283,460.76
7440	4971	D	E											E		N			-36,125.00
															Line Number Total:				439,041.40
8693	4802	C	B					DISC				X		E		N	1		-32,260.09
8693	4902	C	E					DISC				X		E		N			14,760,524.08
8693	4982	C	E					DISC				X		E		N			118,650.02
															Line Number Total:				14,846,914.01
8840	4972	D	E			X		DISC				X		E		N			-54,553.64
8896	4972	D	E			X		DISC				X		E		N			54,553.64
9000	4802	C	B					DISC				X		E		N	1		-32,260.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /07 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC				X		E		N			14,760,524.08
9000	4972	D	E			X		DISC				X		E		N			-54,553.64
9000	4982	C	E					DISC				X		E		N			118,650.02
															Line Number Total:				14,792,360.37
9502	4801	C	E									X		E		N	1		458,494.51
9502	4871	D	E									X		E		N			-362,854.96
9502	4881	C	E									X		E		N			96,066.09
9502	4901	C	E									X		E		N	1		283,460.76
9502	4971	D	E									X		E		N			-36,125.00
															Line Number Total:				439,041.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: 63- - /08 -0100 -000-0
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,894,841.16
1000	4802	C	E					DISC				X		U		Y	1		968.05
1000	4901	C	E									X		U		Y	1		12,453,976.22
1000	4902	C	E					DISC				X		U		Y			234,970,785.72
															Line Number Total:				251,320,571.15
2398	4610	C	E											U		Y			-543,714.58
4000	4119	D	E	P				DISC				X	X	U		Y	1		256,238,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-4,476,478.00
5800	4252	D	E			F		DISC				X		U		Y			102,763.73
7320	4802	C	E					DISC				X		U		Y	1		-968.05
7320	4902	C	E					DISC				X		U		Y			-234,970,785.72
															Line Number Total:				-234,971,753.77
7440	4801	C	E											U		Y	1		3,894,841.16
7440	4901	C	E											U		Y	1		12,453,976.22
															Line Number Total:				16,348,817.38
8690	4802	C	E					DISC				X		U		Y	1		968.05
8690	4902	C	E					DISC				X		U		Y			234,970,785.72
															Line Number Total:				234,971,753.77
8800	4252	D	E			F		DISC				X		U		Y			-102,763.73
9000	4252	D	E			F		DISC				X		U		Y			-102,763.73
9000	4802	C	E					DISC				X		U		Y	1		968.05
9000	4902	C	E					DISC				X		U		Y			234,970,785.72
															Line Number Total:				234,868,990.04
9502	4801	C	E									X		U		Y	1		3,894,841.16
9502	4901	C	E									X		U		Y	1		12,453,976.22
															Line Number Total:				16,348,817.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Labor Relations Board
Budget Bureau: National Labor Relations Board
Budget Account: Salaries and Expenses [National Labor Relations Board]
Budget Account Id: 420-00-0100 Treasury Account Id: - - / - - -
FACTS II User: SONDRA GAYLE RHODES - (202) 273-3878 - Sondra.Rhodes@nlrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 420-00-0100

1000	Total new obligations	251,320,571.15
2398	Unobligated balance expiring or withdrawn	-543,714.58
4000	Appropriation	256,238,000.00
4035	Appropriation permanently reduced	-4,476,478.00
5800	Offsetting collections (cash)	102,763.73
7240	Obligated balance, start of year	16,348,137.76
7320	Total outlays (gross)	-250,130,201.47
7340	Adjustments in expired accounts (net)	-339,476.59
7440	Obligated balance, end of year	17,199,030.85
8690	Outlays from new discretionary authority	234,971,753.77
8693	Outlays from discretionary balances	15,158,447.70
8800	Federal sources	-102,763.73
8840	Non-Federal sources	-70,737.94
8896	Portion of offsetting collections (cash) credited to expired accounts	70,737.94
9000	Outlays	249,956,699.80
9502	Unpaid obligation, end of year	17,199,030.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /04 -2400 -000-0
FACTS II User: SHIRLEY MORRIS-CRANK - (202) 692-5004 - morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	D	E					DISC				X		E		N			709.50
7340	4982	D	E					DISC				X		E		N			-709.50
8693	4982	D	E					DISC				X		E		N			-709.50
8840	4252	D	E			X		DISC				X		E		N			-833.17
8896	4252	D	E			X		DISC				X		E		N			833.17
9000	4252	D	E			X		DISC				X		E		N			-833.17
9000	4982	D	E					DISC				X		E		N			-709.50

Line Number Total: -1,542.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /04 -2400 -000-1
FACTS II User: SHIRLEY MORRIS-CRANK - (202) 692-5004 - morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	D	E					DISC				X		E		N			833.17
7340	4982	D	E					DISC				X		E		N			-833.17
8693	4982	D	E					DISC				X		E		N			-833.17
8840	4252	C	E			X		DISC				X		E		N			833.17
8896	4252	C	E			X		DISC				X		E		N			-833.17
9000	4252	C	E			X		DISC				X		E		N			833.17
9000	4982	D	E					DISC				X		E		N			-833.17
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /07 -2400 -000-0
FACTS II User: SHIRLEY MORRIS-CRANK - (202) 692-5004 - morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		421,752.82
7240	4901	C	B									X		E		N	1		432,578.28
															Line Number Total:				854,331.10
7320	4902	C	E					DISC				X		E		N			-816,474.52
7340	4801	C	B									X		E		N	1		-421,752.82
7340	4801	C	E									X		E		N	1		26,795.30
7340	4901	C	B									X		E		N	1		-432,578.28
7340	4902	C	E					DISC				X		E		N			816,474.52
															Line Number Total:				-11,061.28
7440	4801	C	E											E		N	1		26,795.30
8693	4902	C	E					DISC				X		E		N			816,474.52
8800	4252	D	E			F		DISC				X		E		N			-2,042.86
8896	4252	D	E			F		DISC				X		E		N			2,042.86
9000	4252	D	E			F		DISC				X		E		N			-2,042.86
9000	4902	C	E					DISC				X		E		N			816,474.52
															Line Number Total:				814,431.66
9502	4801	C	E									X		E		N	1		26,795.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08 -2400 -000-0
FACTS II User: SHIRLEY MORRIS-CRANK - (202) 692-5004 - morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		432,545.06
1000	4901	C	E									X		U		Y	1		643,943.09
1000	4902	C	E					DISC				X		U		Y			11,251,462.97
															Line Number Total:				12,327,951.12
2398	4610	C	E											U		Y			-93,785.33
2398	4620	C	E											U		Y			-266,902.85
															Line Number Total:				-360,688.18
4000	4119	D	E	P				DISC				X	X	U		Y	1		12,911,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-225,555.00
5800	4252	D	E			F		DISC				X		U		Y			3,194.30
7320	4902	C	E					DISC				X		U		Y			-11,251,462.97
7440	4801	C	E											U		Y	1		432,545.06
7440	4901	C	E											U		Y	1		643,943.09
															Line Number Total:				1,076,488.15
8690	4902	C	E					DISC				X		U		Y			11,251,462.97
8800	4252	D	E			F		DISC				X		U		Y			-3,194.30
9000	4252	D	E			F		DISC				X		U		Y			-3,194.30
9000	4902	C	E					DISC				X		U		Y			11,251,462.97
															Line Number Total:				11,248,268.67
9502	4801	C	E									X		U		Y	1		432,545.06
9502	4901	C	E									X		U		Y	1		643,943.09
															Line Number Total:				1,076,488.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: 95- - /08 -2400 -000-1
FACTS II User: SHIRLEY MORRIS-CRANK - (202) 692-5004 - morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E					DISC				X		U		Y			-0.20
4000	4119	D	E	P				DISC				X	X	U		Y	1		0.17
4035	4392	C	E	P				DISC				X		U		Y	1		-0.17
5800	4252	C	E			F		DISC				X		U		Y			-0.20
7320	4902	D	E					DISC				X		U		Y			0.20
8690	4902	D	E					DISC				X		U		Y			-0.20
8800	4252	C	E			F		DISC				X		U		Y			0.20
9000	4252	C	E			F		DISC				X		U		Y			0.20
9000	4902	D	E					DISC				X		U		Y			-0.20
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Mediation Board
Budget Bureau: National Mediation Board
Budget Account: Salaries and Expenses [National Mediation Board]
Budget Account Id: 421-00-2400 Treasury Account Id: - - / - - -
FACTS II User: SHIRLEY MORRIS-CRANK - (202) 692-5004 - morris-crank@nmb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 421-00-2400

1000	Total new obligations	12,327,950.92
2398	Unobligated balance expiring or withdrawn	-360,688.18
4000	Appropriation	12,911,000.17
4035	Appropriation permanently reduced	-225,555.17
5800	Offsetting collections (cash)	3,194.10
7240	Obligated balance, start of year	854,331.10
7320	Total outlays (gross)	-12,066,394.62
7340	Adjustments in expired accounts (net)	-12,603.95
7440	Obligated balance, end of year	1,103,283.45
8690	Outlays from new discretionary authority	11,251,462.77
8693	Outlays from discretionary balances	814,931.85
8800	Federal sources	-5,236.96
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	2,042.86
9000	Outlays	12,061,157.66
9502	Unpaid obligation, end of year	1,103,283.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /03 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		55,093.98
7340	4801	C	B									X		E		N	1		-55,093.98
7340	4801	C	E									X		E		N	1		31,579.68
7340	4871	D	E									X		E		N			-31,951.54
7340	4881	C	E									X		E		N			371.86
															Line Number Total:				-55,093.98
7440	4801	C	E											E		N	1		31,579.68
7440	4871	D	E											E		N			-31,951.54
7440	4881	C	E											E		N			371.86
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		31,579.68
9502	4871	D	E									X		E		N			-31,951.54
9502	4881	C	E									X		E		N			371.86
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /04 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-5,226.00
7340	4881	C	E									X		E		N			2,231.16
7340	4902	C	E					DISC				X		E		N			5,226.00
															Line Number Total:				7,457.16
7440	4881	C	E											E		N			2,231.16
8693	4902	C	E					DISC				X		E		N			5,226.00
9000	4902	C	E					DISC				X		E		N			5,226.00
9502	4881	C	E									X		E		N			2,231.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /05 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		155,028.57
7320	4902	C	E					DISC				X		E		N			-31,499.00
7320	4982	C	E					DISC				X		E		N			-366.89
															Line Number Total:				-31,865.89
7340	4801	C	B									X		E		N	1		-155,028.57
7340	4801	C	E									X		E		N	1		126,891.63
7340	4881	C	E									X		E		N			24,079.16
7340	4901	C	E									X		E		N	1		595.44
7340	4902	C	E					DISC				X		E		N			31,499.00
7340	4981	C	E									X		E		N			440.25
7340	4982	C	E					DISC				X		E		N			366.89
															Line Number Total:				28,843.80
7440	4801	C	E											E		N	1		126,891.63
7440	4881	C	E											E		N			24,079.16
7440	4901	C	E											E		N	1		595.44
7440	4981	C	E											E		N			440.25
															Line Number Total:				152,006.48
8693	4902	C	E					DISC				X		E		N			31,499.00
8693	4982	C	E					DISC				X		E		N			366.89
															Line Number Total:				31,865.89
9000	4902	C	E					DISC				X		E		N			31,499.00
9000	4982	C	E					DISC				X		E		N			366.89
															Line Number Total:				31,865.89
9502	4801	C	E									X		E		N	1		126,891.63
9502	4881	C	E									X		E		N			24,079.16
9502	4901	C	E									X		E		N	1		595.44
9502	4981	C	E									X		E		N			440.25
															Line Number Total:				152,006.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		859,256.20
7320	4902	C	E					DISC				X		E		N			-281,377.22
7320	4982	C	E					DISC				X		E		N			-52,536.00
															Line Number Total:				-333,913.22
7340	4801	C	B									X		E		N	1		-859,256.20
7340	4801	C	E									X		E		N	1		571,809.43
7340	4871	D	E									X		E		N			-52,276.62
7340	4881	C	E									X		E		N			233,421.87
7340	4901	C	E									X		E		N	1		26,871.38
7340	4902	C	E					DISC				X		E		N			281,377.22
7340	4981	C	E									X		E		N			180.39
7340	4982	C	E					DISC				X		E		N			52,536.00
															Line Number Total:				254,663.47
7440	4801	C	E											E		N	1		571,809.43
7440	4871	D	E											E		N			-52,276.62
7440	4881	C	E											E		N			233,421.87
7440	4901	C	E											E		N	1		26,871.38
7440	4981	C	E											E		N			180.39
															Line Number Total:				780,006.45
8693	4902	C	E					DISC				X		E		N			281,377.22
8693	4982	C	E					DISC				X		E		N			52,536.00
															Line Number Total:				333,913.22
8840	4972	D	E			X		DISC				X		E		N			-1,501.00
8896	4972	D	E			X		DISC				X		E		N			1,501.00
9000	4902	C	E					DISC				X		E		N			281,377.22
9000	4972	D	E			X		DISC				X		E		N			-1,501.00
9000	4982	C	E					DISC				X		E		N			52,536.00
															Line Number Total:				332,412.22
9502	4801	C	E									X		E		N	1		571,809.43
9502	4871	D	E									X		E		N			-52,276.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /06 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4881	C	E									X		E		N			233,421.87
9502	4901	C	E									X		E		N	1		26,871.38
9502	4981	C	E									X		E		N			180.39
															Line Number Total:				780,006.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,606,958.95
7240	4901	C	B									X		E		N	1		3,205,716.15
															Line Number Total:				9,812,675.10
7320	4902	C	E					DISC				X		E		N			-8,471,410.16
7320	4982	C	E					DISC				X		E		N			-140,690.17
															Line Number Total:				-8,612,100.33
7340	4801	C	B									X		E		N	1		-6,606,958.95
7340	4801	C	E									X		E		N	1		2,700,563.73
7340	4871	D	E									X		E		N			-1,500,584.30
7340	4881	C	E									X		E		N			1,133,853.11
7340	4901	C	B									X		E		N	1		-3,205,716.15
7340	4901	C	E									X		E		N	1		187,122.56
7340	4902	C	E					DISC				X		E		N			8,471,410.16
7340	4971	D	E									X		E		N			-691.56
7340	4981	C	E									X		E		N			1,342.33
7340	4982	C	E					DISC				X		E		N			140,690.17
															Line Number Total:				1,321,031.10
7440	4801	C	E											E		N	1		2,700,563.73
7440	4871	D	E											E		N			-1,500,584.30
7440	4881	C	E											E		N			1,133,853.11
7440	4901	C	E											E		N	1		187,122.56
7440	4971	D	E											E		N			-691.56
7440	4981	C	E											E		N			1,342.33
															Line Number Total:				2,521,605.87
8693	4902	C	E					DISC				X		E		N			8,471,410.16
8693	4982	C	E					DISC				X		E		N			140,690.17
															Line Number Total:				8,612,100.33
8840	4252	D	E			X		DISC				X		E		N			-129,552.28
8840	4972	D	E			X		DISC				X		E		N			-21,642.69
															Line Number Total:				-151,194.97
8896	4252	D	E			X		DISC				X		E		N			129,552.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /07 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4972	D	E			X		DISC				X		E		N			21,642.69
															Line Number Total:				151,194.97
9000	4252	D	E			X		DISC				X		E		N			-129,552.28
9000	4902	C	E					DISC				X		E		N			8,471,410.16
9000	4972	D	E			X		DISC				X		E		N			-21,642.69
9000	4982	C	E					DISC				X		E		N			140,690.17
															Line Number Total:				8,460,905.36
9502	4801	C	E									X		E		N	1		2,700,563.73
9502	4871	D	E									X		E		N			-1,500,584.30
9502	4881	C	E									X		E		N			1,133,853.11
9502	4901	C	E									X		E		N	1		187,122.56
9502	4971	D	E									X		E		N			-691.56
9502	4981	C	E									X		E		N			1,342.33
															Line Number Total:				2,521,605.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /08 -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,591,109.72
1000	4901	C	E									X		U		Y	1		4,653,749.80
1000	4902	C	E					DISC				X		U		Y			73,470,810.11
															Line Number Total:				83,715,669.63
2398	4510	C	E		A									U		Y			-1,096,974.63
2398	4610	C	E											U		Y			-618,910.03
															Line Number Total:				-1,715,884.66
4000	4119	D	E	P				DISC				X	X	U		Y	1		84,499,000.00
5800	4252	D	E			X		DISC				X		U		Y			1,006,617.29
7320	4902	C	E					DISC				X		U		Y			-73,470,810.11
7440	4801	C	E											U		Y	1		5,591,109.72
7440	4901	C	E											U		Y	1		4,653,749.80
															Line Number Total:				10,244,859.52
8690	4902	C	E					DISC				X		U		Y			73,470,810.11
8840	4252	D	E			X		DISC				X		U		Y			-1,006,617.29
9000	4252	D	E			X		DISC				X		U		Y			-1,006,617.29
9000	4902	C	E					DISC				X		U		Y			73,470,810.11
															Line Number Total:				72,464,192.82
9502	4801	C	E									X		U		Y	1		5,591,109.72
9502	4901	C	E									X		U		Y	1		4,653,749.80
															Line Number Total:				10,244,859.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: 95- - /X -0310 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-175,230.19
1000	4801	C	E									X		U		N	1		558,527.00
1000	4901	C	E									X		U		N	1		54,995.39
1000	4902	C	E					DISC	NEW			X		U		N			484,707.05
1000	4981	C	E									X		U		N			295.91
															Line Number Total:				923,295.16
2140	4201	D	B											U		N	1		3,072,018.76
2140	4801	C	B									X		U		N	1		-175,230.19
															Line Number Total:				2,896,788.57
2440	4610	C	E											U		N			2,471,207.89
5800	4252	D	E			X		DISC				X		U		N			497,714.48
7240	4801	C	B									X		U		N	1		175,230.19
7320	4902	C	E					DISC	NEW			X		U		N			-484,707.05
7440	4801	C	E											U		N	1		558,527.00
7440	4901	C	E											U		N	1		54,995.39
7440	4981	C	E											U		N			295.91
															Line Number Total:				613,818.30
8690	4902	C	E					DISC	NEW			X		U		N			484,707.05
8840	4252	D	E			X		DISC				X		U		N			-497,714.48
9000	4252	D	E			X		DISC				X		U		N			-497,714.48
9000	4902	C	E					DISC	NEW			X		U		N			484,707.05
															Line Number Total:				-13,007.43
9502	4801	C	E									X		U		N	1		558,527.00
9502	4901	C	E									X		U		N	1		54,995.39
9502	4981	C	E									X		U		N			295.91
															Line Number Total:				613,818.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Salaries and Expenses [National Transportation Safety Board]
Budget Account Id: 424-00-0310 Treasury Account Id: - - / - - -
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0310

1000	Total new obligations	84,638,964.79
2140	Unobligated balance carried forward, start of year	2,896,788.57
2398	Unobligated balance expiring or withdrawn	-1,715,884.66
2440	Unobligated balance carried forward, end of year	2,471,207.89
4000	Appropriation	84,499,000.00
5800	Offsetting collections (cash)	1,504,331.77
7240	Obligated balance, start of year	11,057,284.04
7320	Total outlays (gross)	-82,938,622.60
7340	Adjustments in expired accounts (net)	1,556,901.55
7440	Obligated balance, end of year	14,314,527.78
8690	Outlays from new discretionary authority	73,955,517.16
8693	Outlays from discretionary balances	8,983,105.44
8840	Non-Federal sources	-1,657,027.74
8896	Portion of offsetting collections (cash) credited to expired accounts	152,695.97
9000	Outlays	81,281,594.86
9502	Unpaid obligation, end of year	14,314,527.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: 95- - /X -0311 -000-0
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	1		1,997,884.00
2440	4510	C	E		A									U		N			1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Transportation Safety Board
Budget Bureau: National Transportation Safety Board
Budget Account: Emergency Fund
Budget Account Id: 424-00-0311 Treasury Account Id: - - / - - -
FACTS II User: MARY MUSGROVE - (202) 314-6240 - musgrom@ntsb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 424-00-0311

2140	Unobligated balance carried forward, start of year	1,997,884.00
2440	Unobligated balance carried forward, end of year	1,997,884.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: 95- - /X -0350 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			1,410,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		1,410,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-1,410,000.00
8690	4902	C	E					DISC	NEW			X		U		N			1,410,000.00
9000	4902	C	E					DISC	NEW			X		U		N			1,410,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: National Veterans Business Development Corporation
Budget Bureau: National Veterans Business Development Corporation
Budget Account: National Veterans Business Development Corporation
Budget Account Id: 518-00-0350 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 518-00-0350

1000	Total new obligations	1,410,000.00
4000	Appropriation	1,410,000.00
7320	Total outlays (gross)	-1,410,000.00
8690	Outlays from new discretionary authority	1,410,000.00
9000	Outlays	1,410,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /08 -1350 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		Y			119,800,000.00
4000	4119	D	E	P				DISC				X	X	U		Y	1		119,800,000.00
7320	4902	C	E					DISC				X		U		Y			-119,800,000.00
8690	4902	C	E					DISC				X		U		Y			119,800,000.00
9000	4902	C	E					DISC				X		U		Y			119,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- - /X -1350 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			180,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		180,000,000.00
7320	4902	C	E					DISC	NEW			X		U		N			-180,000,000.00
8690	4902	C	E					DISC	NEW			X		U		N			180,000,000.00
9000	4902	C	E					DISC	NEW			X		U		N			180,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: 95- -08 /09 -1350 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X		U		N			180,000,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		180,000,000.00
7320	4902	C	E					DISC				X		U		N			-180,000,000.00
8690	4902	C	E					DISC				X		U		N			180,000,000.00
9000	4902	C	E					DISC				X		U		N			180,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Neighborhood Reinvestment Corporation
Budget Bureau: Neighborhood Reinvestment Corporation
Budget Account: Payment to Neighborhood Reinvestment Corporation
Budget Account Id: 428-00-1300 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 428-00-1300

1000	Total new obligations	479,800,000.00
4000	Appropriation	479,800,000.00
7320	Total outlays (gross)	-479,800,000.00
8690	Outlays from new discretionary authority	479,800,000.00
9000	Outlays	479,800,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-224,893,488.35
1000	4801	C	E									X		U		N	1		260,852,632.94
1000	4802	C	B					DISC	BAL			X		U		N	1		-2,327,422.95
1000	4802	C	E					DISC	NEW			X		U		N	1		3,155,497.60
1000	4901	C	B									X		U		N	1		-48,596,194.76
1000	4901	C	E									X		U		N	1		78,482,127.39
1000	4902	C	E					DISC	NEW			X		U		N			874,343,928.99
															Line Number Total:				941,017,080.86
2140	4201	D	B											U		N	1		338,886,551.86
2140	4221	D	B			F		DISC				X		U		N	1		3,434,946.31
2140	4222	D	B			X		DISC				X		U		N	1		4,689,151.50
2140	4251	D	B			F		DISC				X		U		N	1		416,022.80
2140	4801	C	B									X		U		N	1		-224,893,488.35
2140	4802	C	B					DISC	BAL			X		U		N	1		-2,327,422.95
2140	4901	C	B									X		U		N	1		-48,596,194.76
															Line Number Total:				71,609,566.41
2210	4871	D	E									X		U		N			21,624,558.27
2440	4610	C	E											U		N			68,338,478.49
2440	4620	C	E											U		N			9,853,016.00
															Line Number Total:				78,191,494.49
4000	4119	D	E	P				DISC				X	X	U		N	1		132,538,907.24
4020	4128	D	E	P				DISC				X		U		N	1		784,795,092.76
5800	4222	D	B			X		DISC				X		U		N	1		-4,689,151.50
5800	4222	D	E			X		DISC				X		U		N	1		6,333,882.47
5800	4252	D	E			F		DISC				X		U		N			6,577,355.28
5800	4972	D	E			X		DISC				X		U		N			131,708.68
															Line Number Total:				8,353,794.93
5810	4221	D	B			F		DISC				X		U		N	1		-3,434,946.31
5810	4221	D	E			F		DISC				X		U		N	1		3,500,014.43
5810	4251	D	B			F		DISC				X		U		N	1		-416,022.80
5810	4251	D	E			F		DISC				X		U		N	1		637,610.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				286,655.74
7240	4221	D	B			F		DISC				X		U		N	1		-3,434,946.31
7240	4251	D	B			F		DISC				X		U		N	1		-416,022.80
7240	4801	C	B									X		U		N	1		224,893,488.35
7240	4901	C	B									X		U		N	1		48,596,194.76
															Line Number Total:				269,638,714.00
7320	4802	C	B					DISC	BAL			X		U		N	1		2,327,422.95
7320	4802	C	E					DISC	NEW			X		U		N	1		-3,155,497.60
7320	4902	C	E					DISC	NEW			X		U		N			-874,343,928.99
															Line Number Total:				-875,172,003.64
7440	4221	D	E			F		DISC						U		N	1		-3,500,014.43
7440	4251	D	E			F		DISC						U		N	1		-637,610.42
7440	4801	C	E											U		N	1		260,852,632.94
7440	4871	D	E											U		N			-21,624,558.27
7440	4901	C	E											U		N	1		78,482,127.39
															Line Number Total:				313,572,577.21
8690	4802	C	E					DISC	NEW			X		U		N	1		2,566,882.46
8690	4902	C	E					DISC	NEW			X		U		N			666,279,485.79
															Line Number Total:				668,846,368.25
8693	4802	C	B					DISC	BAL			X		U		N	1		-2,327,422.95
8693	4802	C	E					DISC	BAL			X		U		N	1		588,615.14
8693	4902	C	E					DISC	BAL			X		U		N			208,064,443.20
															Line Number Total:				206,325,635.39
8800	4252	D	E			F		DISC				X		U		N			-6,577,355.28
8840	4222	D	B			X		DISC				X		U		N	1		4,689,151.50
8840	4222	D	E			X		DISC				X		U		N	1		-6,333,882.47
8840	4972	D	E			X		DISC				X		U		N			-131,708.68
															Line Number Total:				-1,776,439.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B			X		DISC				X		U		N	1		4,689,151.50
9000	4222	D	E			X		DISC				X		U		N	1		-6,333,882.47
9000	4252	D	E			F		DISC				X		U		N			-6,577,355.28
9000	4802	C	B					DISC	BAL			X		U		N	1		-2,327,422.95
9000	4802	C	E					DISC	NEW			X		U		N	1		3,155,497.60
9000	4902	C	E					DISC	NEW			X		U		N			874,343,928.99
9000	4972	D	E			X		DISC				X		U		N			-131,708.68
															Line Number Total:				866,818,208.71
9502	4801	C	E									X		U		N	1		260,852,632.94
9502	4871	D	E									X		U		N			-21,624,558.27
9502	4901	C	E									X		U		N	1		78,482,127.39
															Line Number Total:				317,710,202.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -0200 -000-1
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	1		-2,374,670.59
1000	4901	C	E									X		U		N	1		2,376,170.59
															Line Number Total:				1,500.00
2440	4610	D	E											U		N			-1,500.00
7440	4801	D	E											U		N	1		-2,374,670.59
7440	4901	C	E											U		N	1		2,376,170.59
															Line Number Total:				1,500.00
9502	4801	D	E									X		U		N	1		-2,374,670.59
9502	4901	C	E									X		U		N	1		2,376,170.59
															Line Number Total:				1,500.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: 31- - /X -5280 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	2		4,589.87
4020	4114	D	E	P				DISC				X		U		N	2		763,635,102.89
4020	4129	C	E					DISC				X		U		N	2		-763,639,692.76
															Line Number Total:				-4,589.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Salaries and Expenses [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0200 Treasury Account Id: - - / - - -
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0200

1000	Total new obligations	941,018,580.86
2140	Unobligated balance carried forward, start of year	71,614,156.28
2210	Resources available from recoveries of prior year obligations	21,624,558.27
2440	Unobligated balance carried forward, end of year	78,189,994.49
4000	Appropriation	132,538,907.24
4020	Appropriation (special fund)	784,790,502.89
5800	Offsetting collections (cash)	8,353,794.93
5810	Change in uncollected customer payments from Federal sources (unexpired)	286,655.74
7240	Obligated balance, start of year	269,638,714.00
7320	Total outlays (gross)	-875,172,003.64
7440	Obligated balance, end of year	313,574,077.21
8690	Outlays from new discretionary authority	668,846,368.25
8693	Outlays from discretionary balances	206,325,635.39
8800	Federal sources	-6,577,355.28
8840	Non-Federal sources	-1,776,439.65
9000	Outlays	866,818,208.71
9502	Unpaid obligation, end of year	317,711,702.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-781,844.56
1000	4801	C	E									X		U		N	1		889,501.09
1000	4802	C	B					DISC	BAL			X		U		N	1		-925,806.96
1000	4802	C	E					DISC	NEW			X		U		N	1		965,922.69
1000	4901	C	B									X		U		N	1		-474,768.87
1000	4901	C	E									X		U		N	1		337,647.41
1000	4902	C	E					DISC	NEW			X		U		N			8,792,021.95
															Line Number Total:				8,802,672.75
2140	4201	D	B											U		N	1		2,728,572.93
2140	4801	C	B									X		U		N	1		-781,844.56
2140	4802	C	B					DISC	BAL			X		U		N	1		-925,806.96
2140	4901	C	B									X		U		N	1		-474,768.87
															Line Number Total:				546,152.54
2210	4871	D	E									X		U		N			312,541.41
2440	4610	C	E											U		N			800,224.20
4000	4119	D	E	P				DISC				X	X	U		N	1		874,400.00
4020	4128	D	E	P				DISC				X		U		N	1		7,869,600.00
5800	4972	D	E			X		DISC				X		U		N			203.00
7240	4801	C	B									X		U		N	1		781,844.56
7240	4901	C	B									X		U		N	1		474,768.87
															Line Number Total:				1,256,613.43
7320	4802	C	B					DISC	BAL			X		U		N	1		925,806.96
7320	4802	C	E					DISC	NEW			X		U		N	1		-965,922.69
7320	4902	C	E					DISC	NEW			X		U		N			-8,792,021.95
															Line Number Total:				-8,832,137.68
7440	4801	C	E											U		N	1		889,501.09
7440	4871	D	E											U		N			-312,541.41
7440	4901	C	E											U		N	1		337,647.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-0
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				914,607.09
8690	4802	C	E					DISC	NEW			X		U		N	1		666,896.77
8690	4902	C	E					DISC	NEW			X		U		N			7,465,588.44
															Line Number Total:				8,132,485.21
8693	4802	C	B					DISC	BAL			X		U		N	1		-925,806.96
8693	4802	C	E					DISC	BAL			X		U		N	1		299,025.92
8693	4902	C	E					DISC	BAL			X		U		N			1,326,433.51
															Line Number Total:				699,652.47
8840	4972	D	E			X		DISC				X		U		N			-203.00
9000	4802	C	B					DISC	BAL			X		U		N	1		-925,806.96
9000	4802	C	E					DISC	NEW			X		U		N	1		965,922.69
9000	4902	C	E					DISC	NEW			X		U		N			8,792,021.95
9000	4972	D	E			X		DISC				X		U		N			-203.00
															Line Number Total:				8,831,934.68
9502	4801	C	E									X		U		N	1		889,501.09
9502	4871	D	E									X		U		N			-312,541.41
9502	4901	C	E									X		U		N	1		337,647.41
															Line Number Total:				914,607.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: 31- - /X -0300 -000-1
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4450	C	E											U		N			112,541.95
2440	4610	D	E											U		N			-112,541.95
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Regulatory Commission
Budget Bureau: Nuclear Regulatory Commission
Budget Account: Office of Inspector General [Nuclear Regulatory Commission]
Budget Account Id: 429-00-0300 Treasury Account Id: - - / - - -
FACTS II User: LESLIE LYNN BATES - (301) 415-6079 - lynn.bates@nrc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 429-00-0300

1000	Total new obligations	8,802,672.75
2140	Unobligated balance carried forward, start of year	546,152.54
2210	Resources available from recoveries of prior year obligations	312,541.41
2440	Unobligated balance carried forward, end of year	800,224.20
4000	Appropriation	874,400.00
4020	Appropriation (special fund)	7,869,600.00
5800	Offsetting collections (cash)	203.00
7240	Obligated balance, start of year	1,256,613.43
7320	Total outlays (gross)	-8,832,137.68
7440	Obligated balance, end of year	914,607.09
8690	Outlays from new discretionary authority	8,132,485.21
8693	Outlays from discretionary balances	699,652.47
8840	Non-Federal sources	-203.00
9000	Outlays	8,831,934.68
9502	Unpaid obligation, end of year	914,607.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-70,505.23
1000	4801	C	E									X		U		N	1		251,645.60
1000	4881	C	E									X		U		N			38.00
1000	4901	C	B									X		U		N	1		-79,759.13
1000	4901	C	E									X		U		N	1		30,826.47
1000	4902	C	E					DISC	NEW			X		U		N			3,476,621.06
															Line Number Total:				3,608,866.77
2140	4201	D	B											U		N	1		503,203.35
2140	4801	C	B									X		U		N	1		-70,505.23
2140	4901	C	B									X		U		N	1		-79,759.13
															Line Number Total:				352,938.99
2145	4901	C	E									P		U		N	1		-58,967.56
2210	4871	D	E									X		U		N			1,175.39
2440	4620	C	E											U		N			367,401.19
2440	4620	D	E											U		N			-58,967.56
															Line Number Total:				308,433.63
4020	4128	D	E	P				DISC				X		U		N	1		3,621,000.00
5800	4972	D	E			F		DISC				X		U		N			1,153.58
7240	4801	C	B									X		U		N	1		70,505.23
7240	4901	C	B									X		U		N	1		79,759.13
															Line Number Total:				150,264.36
7245	4901	C	E									P		U		N	1		58,967.56
7320	4902	C	E					DISC	NEW			X		U		N			-3,476,621.06
															Line Number Total:				-3,476,621.06
7440	4801	C	E											U		N	1		251,645.60
7440	4871	D	E											U		N			-1,175.39
7440	4881	C	E											U		N			38.00
7440	4901	C	E											U		N	1		89,794.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: 48- - /X -0500 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				340,302.24
8690	4902	C	E					DISC	NEW			X		U		N			3,442,095.06
8693	4902	C	E					DISC	BAL			X		U		N			34,526.00
8800	4972	D	E			F		DISC				X		U		N			-1,153.58
9000	4902	C	E					DISC	NEW			X		U		N			3,476,621.06
9000	4972	D	E			F		DISC				X		U		N			-1,153.58
															Line Number Total:				3,475,467.48
9502	4801	C	E									X		U		N	1		251,645.60
9502	4871	D	E									X		U		N			-1,175.39
9502	4881	C	E									X		U		N			38.00
9502	4901	C	E									X		U		N	1		30,826.47
															Line Number Total:				281,334.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Nuclear Waste Technical Review Board
Budget Bureau: Nuclear Waste Technical Review Board
Budget Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
Budget Account Id: 431-00-0500 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 431-00-0500

1000	Total new obligations	3,608,866.77
2140	Unobligated balance carried forward, start of year	352,938.99
2145	Adjustment to unobligated balance carried forward, start of year	-58,967.56
2210	Resources available from recoveries of prior year obligations	1,175.39
2440	Unobligated balance carried forward, end of year	308,433.63
4020	Appropriation (special fund)	3,621,000.00
5800	Offsetting collections (cash)	1,153.58
7240	Obligated balance, start of year	150,264.36
7245	Adjustment to obligated balance carried forward, start of year	58,967.56
7320	Total outlays (gross)	-3,476,621.06
7440	Obligated balance, end of year	340,302.24
8690	Outlays from new discretionary authority	3,442,095.06
8693	Outlays from discretionary balances	34,526.00
8800	Federal sources	-1,153.58
9000	Outlays	3,475,467.48
9502	Unpaid obligation, end of year	281,334.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /04 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		23,529.86
7320	4902	C	E					DISC				X		E		N			-1,018.82
7340	4801	C	B									X		E		N	1		-23,529.86
7340	4801	C	E									X		E		N	1		22,511.04
7340	4902	C	E					DISC				X		E		N			1,018.82
															Line Number Total:				0.00
7440	4801	C	E											E		N	1		22,511.04
8693	4902	C	E					DISC				X		E		N			1,018.82
9000	4902	C	E					DISC				X		E		N			1,018.82
9502	4801	C	E									X		E		N	1		22,511.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /05 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		166,384.48
7320	4902	C	E					DISC				X		E		N			-130,981.00
7340	4801	C	B									X		E		N	1		-166,384.48
7340	4801	C	E									X		E		N	1		35,403.48
7340	4871	D	E									X		E		N			-43,268.07
7340	4881	C	E									X		E		N			7,864.59
7340	4902	C	E					DISC				X		E		N			130,981.00
															Line Number Total:				-35,403.48
7440	4801	C	E											E		N	1		35,403.48
7440	4871	D	E											E		N			-43,268.07
7440	4881	C	E											E		N			7,864.59
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			130,981.00
9000	4902	C	E					DISC				X		E		N			130,981.00
9502	4801	C	E									X		E		N	1		35,403.48
9502	4871	D	E									X		E		N			-43,268.07
9502	4881	C	E									X		E		N			7,864.59
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /06 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		282,460.78
7240	4901	C	B									X			E		N	1		30,317.08
																Line Number Total:				312,777.86
7320	4902	C	E					DISC				X			E		N			-357,212.79
7340	4801	C	B									X			E		N	1		-282,460.78
7340	4801	D	E									X			E		N	1		-44,434.93
7340	4871	D	E									X			E		N			-38,368.50
7340	4881	C	E									X			E		N			185,020.14
7340	4901	C	B									X			E		N	1		-30,317.08
7340	4902	C	E					DISC				X			E		N			357,212.79
																Line Number Total:				146,651.64
7440	4801	D	E												E		N	1		-44,434.93
7440	4871	D	E												E		N			-38,368.50
7440	4881	C	E												E		N			185,020.14
																Line Number Total:				102,216.71
8693	4902	C	E					DISC				X			E		N			357,212.79
9000	4902	C	E					DISC				X			E		N			357,212.79
9502	4801	D	E									X			E		N	1		-44,434.93
9502	4871	D	E									X			E		N			-38,368.50
9502	4881	C	E									X			E		N			185,020.14
																Line Number Total:				102,216.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,018,810.72
7240	4901	C	B									X		E		N	1		579,748.86
															Line Number Total:				1,598,559.58
7320	4802	C	B					DISC				X		E		N	1		218.80
7320	4902	C	E					DISC				X		E		N			-1,471,786.45
															Line Number Total:				-1,471,567.65
7340	4801	C	B									X		E		N	1		-1,018,810.72
7340	4801	C	E									X		E		N	1		120,514.04
7340	4802	C	B					DISC				X		E		N	1		-218.80
7340	4871	D	E									X		E		N			-58,153.42
7340	4881	C	E									X		E		N			43,873.23
7340	4901	C	B									X		E		N	1		-579,748.86
7340	4901	C	E									X		E		N	1		6,477.89
7340	4902	C	E					DISC				X		E		N			1,471,786.45
															Line Number Total:				-14,280.19
7440	4801	C	E											E		N	1		120,514.04
7440	4871	D	E											E		N			-58,153.42
7440	4881	C	E											E		N			43,873.23
7440	4901	C	E											E		N	1		6,477.89
															Line Number Total:				112,711.74
8693	4802	C	B					DISC				X		E		N	1		-218.80
8693	4902	C	E					DISC				X		E		N			1,471,786.45
															Line Number Total:				1,471,567.65
9000	4802	C	B					DISC				X		E		N	1		-218.80
9000	4902	C	E					DISC				X		E		N			1,471,786.45
															Line Number Total:				1,471,567.65
9502	4801	C	E									X		E		N	1		120,514.04
9502	4871	D	E									X		E		N			-58,153.42
9502	4881	C	E									X		E		N			43,873.23
9502	4901	C	E									X		E		N	1		6,477.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /07 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				112,711.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: 95- - /08 -2100 -000-0
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		727,255.35
1000	4901	C	E									X		U		Y	1		552,042.23
1000	4902	C	E					DISC				X		U		Y			9,132,084.06
															Line Number Total:				10,411,381.64
2398	4610	C	E											U		Y			-97,759.36
4000	4119	D	E	P				DISC				X	X	U		Y	1		10,696,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-186,859.00
7320	4902	C	E					DISC				X		U		Y			-9,132,084.06
7440	4801	C	E											U		Y	1		727,255.35
7440	4901	C	E											U		Y	1		552,042.23
															Line Number Total:				1,279,297.58
8690	4902	C	E					DISC				X		U		Y			9,132,084.06
9000	4902	C	E					DISC				X		U		Y			9,132,084.06
9502	4801	C	E									X		U		Y	1		727,255.35
9502	4901	C	E									X		U		Y	1		552,042.23
															Line Number Total:				1,279,297.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Occupational Safety and Health Review Commission
Budget Bureau: Occupational Safety and Health Review Commission
Budget Account: Salaries and Expenses [Occupational Safety and Health Review Com
Budget Account Id: 432-00-2100 Treasury Account Id: - - / - - -
FACTS II User: ANITA ROACH - (304) 480-7019 - Anita.Roach@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 432-00-2100

1000	Total new obligations	10,411,381.64
2398	Unobligated balance expiring or withdrawn	-97,759.36
4000	Appropriation	10,696,000.00
4035	Appropriation permanently reduced	-186,859.00
7240	Obligated balance, start of year	2,101,251.78
7320	Total outlays (gross)	-11,092,864.32
7340	Adjustments in expired accounts (net)	96,967.97
7440	Obligated balance, end of year	1,516,737.07
8690	Outlays from new discretionary authority	9,132,084.06
8693	Outlays from discretionary balances	1,960,780.26
9000	Outlays	11,092,864.32
9502	Unpaid obligation, end of year	1,516,737.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /04 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		108,548.04
7320	4902	C	E					DISC				X		E			N			-1,500.00
7340	4801	C	B									X		E			N	1		-108,548.04
7340	4801	C	E									X		E			N	1		107,048.04
7340	4871	D	E									X		E			N			-1,501.70
7340	4902	C	E					DISC				X		E			N			1,500.00
																Line Number Total:				-1,501.70
7440	4801	C	E											E			N	1		107,048.04
7440	4871	D	E											E			N			-1,501.70
																Line Number Total:				105,546.34
8693	4902	C	E					DISC				X		E			N			1,500.00
9000	4902	C	E					DISC				X		E			N			1,500.00
9502	4801	C	E									X		E			N	1		107,048.04
9502	4871	D	E									X		E			N			-1,501.70
																Line Number Total:				105,546.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /05 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		94,049.50
7320	4902	C	E					DISC				X		E		N			-30,000.00
7340	4801	C	B									X		E		N	1		-94,049.50
7340	4801	C	E									X		E		N	1		64,049.50
7340	4871	D	E									X		E		N			-242.50
7340	4881	C	E									X		E		N			30,000.00
7340	4902	C	E					DISC				X		E		N			30,000.00
															Line Number Total:				29,757.50
7440	4801	C	E											E		N	1		64,049.50
7440	4871	D	E											E		N			-242.50
7440	4881	C	E											E		N			30,000.00
															Line Number Total:				93,807.00
8693	4902	C	E					DISC				X		E		N			30,000.00
9000	4902	C	E					DISC				X		E		N			30,000.00
9502	4801	C	E									X		E		N	1		64,049.50
9502	4871	D	E									X		E		N			-242.50
9502	4881	C	E									X		E		N			30,000.00
															Line Number Total:				93,807.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /06 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		38,053.47
7240	4901	C	B									X		E		N	1		12,900.00
															Line Number Total:				50,953.47
7320	4902	C	E					DISC				X		E		N			-26,706.06
7340	4801	C	B									X		E		N	1		-38,053.47
7340	4801	C	E									X		E		N	1		24,247.41
7340	4871	D	E									X		E		N			-19,473.47
7340	4881	C	E									X		E		N			13,554.99
7340	4901	C	B									X		E		N	1		-12,900.00
7340	4902	C	E					DISC				X		E		N			26,706.06
															Line Number Total:				-5,918.48
7440	4801	C	E											E		N	1		24,247.41
7440	4871	D	E											E		N			-19,473.47
7440	4881	C	E											E		N			13,554.99
															Line Number Total:				18,328.93
8693	4902	C	E					DISC				X		E		N			26,706.06
9000	4902	C	E					DISC				X		E		N			26,706.06
9502	4801	C	E									X		E		N	1		24,247.41
9502	4871	D	E									X		E		N			-19,473.47
9502	4881	C	E									X		E		N			13,554.99
															Line Number Total:				18,328.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		75,514.44
7240	4901	C	B									X		E		N	1		932,949.22
															Line Number Total:				1,008,463.66
7320	4902	C	E					DISC				X		E		N			-866,206.54
7320	4902	D	E					DISC				X		E		N			581.80
															Line Number Total:				-865,624.74
7340	4801	C	B									X		E		N	1		-75,514.44
7340	4801	C	E									X		E		N	1		142,838.92
7340	4871	D	E									X		E		N			-324,707.37
7340	4881	C	E									X		E		N			240,874.45
7340	4901	C	B									X		E		N	1		-932,949.22
7340	4902	C	E					DISC				X		E		N			866,206.54
7340	4902	D	E					DISC				X		E		N			-581.80
															Line Number Total:				-83,832.92
7440	4801	C	E											E		N	1		142,838.92
7440	4871	D	E											E		N			-324,707.37
7440	4881	C	E											E		N			240,874.45
															Line Number Total:				59,006.00
8693	4902	C	E					DISC				X		E		N			866,206.54
8693	4902	D	E					DISC				X		E		N			-581.80
															Line Number Total:				865,624.74
9000	4902	C	E					DISC				X		E		N			866,206.54
9000	4902	D	E					DISC				X		E		N			-581.80
															Line Number Total:				865,624.74
9502	4801	C	E									X		E		N	1		142,838.92
9502	4871	D	E									X		E		N			-324,707.37
9502	4881	C	E									X		E		N			240,874.45
															Line Number Total:				59,006.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- - /08 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		84,388.00
1000	4901	C	E									X			U		Y	1		1,263,253.98
1000	4902	C	E					DISC				X			U		Y			10,871,314.73
																Line Number Total:				12,218,956.71
2398	4610	C	E												U		Y			-71,860.05
4000	4119	D	E	P				DISC				X		X	U		Y	1		11,750,000.00
5800	4252	D	E			F		DISC				X			U		Y			468,666.08
5810	4221	D	E			F		DISC				X			U		Y	1		34,402.73
5810	4251	D	E			F		DISC				X			U		Y	1		37,747.95
																Line Number Total:				72,150.68
7320	4902	C	E					DISC				X			U		Y			-10,871,314.73
7440	4221	D	E			F		DISC							U		Y	1		-34,402.73
7440	4251	D	E			F		DISC							U		Y	1		-37,747.95
7440	4801	C	E												U		Y	1		84,388.00
7440	4901	C	E												U		Y	1		1,263,253.98
																Line Number Total:				1,275,491.30
8690	4902	C	E					DISC				X			U		Y			10,871,314.73
8800	4252	D	E			F		DISC				X			U		Y			-468,666.08
9000	4252	D	E			F		DISC				X			U		Y			-468,666.08
9000	4902	C	E					DISC				X			U		Y			10,871,314.73
																Line Number Total:				10,402,648.65
9502	4801	C	E									X			U		Y	1		84,388.00
9502	4901	C	E									X			U		Y	1		1,263,253.98
																Line Number Total:				1,347,641.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -06 /07 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		19,805.71
7240	4901	C	B									X		E		N	1		3,381.97
															Line Number Total:				23,187.68
7320	4902	C	E					DISC				X		E		N			-17,237.20
7340	4801	C	B									X		E		N	1		-19,805.71
7340	4801	C	E									X		E		N	1		5,950.48
7340	4871	D	E									X		E		N			-5,950.48
7340	4901	C	B									X		E		N	1		-3,381.97
7340	4902	C	E					DISC				X		E		N			17,237.20
															Line Number Total:				-5,950.48
7440	4801	C	E											E		N	1		5,950.48
7440	4871	D	E											E		N			-5,950.48
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			17,237.20
9000	4902	C	E					DISC				X		E		N			17,237.20
9502	4801	C	E									X		E		N	1		5,950.48
9502	4871	D	E									X		E		N			-5,950.48
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: 95- -07 /08 -1100 -000-0
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		17,077.06
1000	4902	C	E					DISC				X		U		Y			7,922.94
															Line Number Total:				25,000.00
2230	4191	D	E							95	1100	X		U		Y			25,000.00
7320	4902	C	E					DISC				X		U		Y			-7,922.94
7440	4801	C	E											U		Y	1		17,077.06
8693	4902	C	E					DISC				X		U		Y			7,922.94
9000	4902	C	E					DISC				X		U		Y			7,922.94
9502	4801	C	E									X		U		Y	1		17,077.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Government Ethics
Budget Bureau: Office of Government Ethics
Budget Account: Salaries and Expenses [Office of Government Ethics]
Budget Account Id: 434-00-1100 Treasury Account Id: - - / - - -
FACTS II User: FELICIA SHARPE - (304) 480-7014 EXT. 701 - FSHARPE@BPD.TREAS.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 434-00-1100

1000	Total new obligations	12,243,956.71
2230	Expired unobligated balance transfer to unexpired account	25,000.00
2398	Unobligated balance expiring or withdrawn	-71,860.05
4000	Appropriation	11,750,000.00
5800	Offsetting collections (cash)	468,666.08
5810	Change in uncollected customer payments from Federal sources (unexpired)	72,150.68
7240	Obligated balance, start of year	1,285,202.35
7320	Total outlays (gross)	-11,820,305.67
7340	Adjustments in expired accounts (net)	-67,446.08
7440	Obligated balance, end of year	1,569,256.63
8690	Outlays from new discretionary authority	10,871,314.73
8693	Outlays from discretionary balances	948,990.94
8800	Federal sources	-468,666.08
9000	Outlays	11,351,639.59
9502	Unpaid obligation, end of year	1,641,407.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: 48- - /X -1100 -000-0
FACTS II User: NANCY L. THOMAS - (928) 779-2721 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,589,045.77
1000	4801	C	E									X		U		N	1		2,164,600.54
1000	4901	C	B									X		U		N	1		-316,212.68
1000	4901	C	E									X		U		N	1		290,502.93
1000	4902	C	E					DISC	BAL			X		U		N			8,549,840.00
															Line Number Total:				9,099,685.02
2140	4201	D	B											U		N	1		11,515,194.99
2140	4801	C	B									X		U		N	1		-1,589,045.77
2140	4901	C	B									X		U		N	1		-316,212.68
															Line Number Total:				9,609,936.54
2440	4610	C	E											U		N			9,369,851.52
4000	4119	D	E	P				DISC				X	X	U		N	1		9,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-140,400.00
7240	4801	C	B									X		U		N	1		1,589,045.77
7240	4901	C	B									X		U		N	1		316,212.68
															Line Number Total:				1,905,258.45
7320	4902	C	E					DISC	BAL			X		U		N			-8,549,840.00
7440	4801	C	E											U		N	1		2,164,600.54
7440	4901	C	E											U		N	1		290,502.93
															Line Number Total:				2,455,103.47
8693	4902	C	E					DISC	BAL			X		U		N			8,549,840.00
9000	4902	C	E					DISC	BAL			X		U		N			8,549,840.00
9502	4801	C	E									X		U		N	1		2,164,600.54
9502	4901	C	E									X		U		N	1		290,502.93
															Line Number Total:				2,455,103.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Navajo and Hopi Indian Relocation
Budget Bureau: Office of Navajo and Hopi Indian Relocation
Budget Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
Budget Account Id: 435-00-1100 Treasury Account Id: - - / - - -
FACTS II User: NANCY L. THOMAS - (928) 779-2721 EXT. 14 - nthomas@onhir.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 435-00-1100

1000	Total new obligations	9,099,685.02
2140	Unobligated balance carried forward, start of year	9,609,936.54
2440	Unobligated balance carried forward, end of year	9,369,851.52
4000	Appropriation	9,000,000.00
4035	Appropriation permanently reduced	-140,400.00
7240	Obligated balance, start of year	1,905,258.45
7320	Total outlays (gross)	-8,549,840.00
7440	Obligated balance, end of year	2,455,103.47
8693	Outlays from discretionary balances	8,549,840.00
9000	Outlays	8,549,840.00
9502	Unpaid obligation, end of year	2,455,103.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /03 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		38,454.19
7340	4801	C	B									X		E		N	1		-38,454.19
7340	4801	C	E									X		E		N	1		38,454.19
7340	4871	D	E									X		E		N			-38,454.19
															Line Number Total:				-38,454.19
7440	4801	C	E											E		N	1		38,454.19
7440	4871	D	E											E		N			-38,454.19
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	1		38,454.19
9502	4871	D	E									X		E		N			-38,454.19
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /04 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		80,950.42
7320	4902	D	E					DISC				X		E		N			236.28
7340	4801	C	B									X		E		N	1		-80,950.42
7340	4801	C	E									X		E		N	1		81,186.70
7340	4871	D	E									X		E		N			-236.28
7340	4902	D	E					DISC				X		E		N			-236.28
															Line Number Total:				-236.28
7440	4801	C	E											E		N	1		81,186.70
7440	4871	D	E											E		N			-236.28
															Line Number Total:				80,950.42
8693	4902	D	E					DISC				X		E		N			-236.28
9000	4902	D	E					DISC				X		E		N			-236.28
9502	4801	C	E									X		E		N	1		81,186.70
9502	4871	D	E									X		E		N			-236.28
															Line Number Total:				80,950.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /05 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		401,647.67
7240	4901	C	B									X		E		N	1		614.84
															Line Number Total:				402,262.51
7320	4902	D	E					DISC				X		E		N			4,032.01
7340	4801	C	B									X		E		N	1		-401,647.67
7340	4801	C	E									X		E		N	1		406,294.52
7340	4871	D	E									X		E		N			-6,184.24
7340	4901	C	B									X		E		N	1		-614.84
7340	4902	D	E					DISC				X		E		N			-4,032.01
															Line Number Total:				-6,184.24
7440	4801	C	E											E		N	1		406,294.52
7440	4871	D	E											E		N			-6,184.24
															Line Number Total:				400,110.28
8693	4902	D	E					DISC				X		E		N			-4,032.01
9000	4902	D	E					DISC				X		E		N			-4,032.01
9502	4801	C	E									X		E		N	1		406,294.52
9502	4871	D	E									X		E		N			-6,184.24
															Line Number Total:				400,110.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /06 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		301,586.08
7240	4901	C	B									X		E			N	1		31,222.28
																Line Number Total:				332,808.36
7320	4902	D	E					DISC				X		E			N			1,623.56
7340	4801	C	B									X		E			N	1		-301,586.08
7340	4801	C	E									X		E			N	1		303,209.64
7340	4871	D	E									X		E			N			-2,157.98
7340	4901	C	B									X		E			N	1		-31,222.28
7340	4901	C	E									X		E			N	1		31,222.28
7340	4902	D	E					DISC				X		E			N			-1,623.56
																Line Number Total:				-2,157.98
7440	4801	C	E											E			N	1		303,209.64
7440	4871	D	E											E			N			-2,157.98
7440	4901	C	E											E			N	1		31,222.28
																Line Number Total:				332,273.94
8693	4902	D	E					DISC				X		E			N			-1,623.56
9000	4902	D	E					DISC				X		E			N			-1,623.56
9502	4801	C	E									X		E			N	1		303,209.64
9502	4871	D	E									X		E			N			-2,157.98
9502	4901	C	E									X		E			N	1		31,222.28
																Line Number Total:				332,273.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /07 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		210,445.67
7240	4901	C	B									X		E		N	1		513,769.48
															Line Number Total:				724,215.15
7320	4902	C	E					DISC				X		E		N			-712,641.77
7340	4801	C	B									X		E		N	1		-210,445.67
7340	4801	C	E									X		E		N	1		11,573.38
7340	4881	C	E									X		E		N			362,335.58
7340	4901	C	B									X		E		N	1		-513,769.48
7340	4902	C	E					DISC				X		E		N			712,641.77
															Line Number Total:				362,335.58
7440	4801	C	E											E		N	1		11,573.38
7440	4881	C	E											E		N			362,335.58
															Line Number Total:				373,908.96
8693	4902	C	E					DISC				X		E		N			712,641.77
9000	4902	C	E					DISC				X		E		N			712,641.77
9502	4801	C	E									X		E		N	1		11,573.38
9502	4881	C	E									X		E		N			362,335.58
															Line Number Total:				373,908.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: 62- - /08 -0100 -000-0
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		747,505.67
1000	4901	C	E									X		U		Y	1		804,987.70
1000	4902	C	E					DISC				X		U		Y			15,880,508.20
															Line Number Total:				17,433,001.57
2398	4610	C	E											U		Y			-93,834.27
4000	4119	D	E	P				DISC				X	X	U		Y	1		17,468,000.00
5800	4252	D	E			F		DISC				X		U		Y			58,835.84
7320	4902	C	E					DISC				X		U		Y			-15,880,508.20
7440	4801	C	E											U		Y	1		747,505.67
7440	4901	C	E											U		Y	1		804,987.70
															Line Number Total:				1,552,493.37
8690	4902	C	E					DISC				X		U		Y			15,880,508.20
8800	4252	D	E			F		DISC				X		U		Y			-58,835.84
9000	4252	D	E			F		DISC				X		U		Y			-58,835.84
9000	4902	C	E					DISC				X		U		Y			15,880,508.20
															Line Number Total:				15,821,672.36
9502	4801	C	E									X		U		Y	1		747,505.67
9502	4901	C	E									X		U		Y	1		804,987.70
															Line Number Total:				1,552,493.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of Special Counsel
Budget Bureau: Office of Special Counsel
Budget Account: Salaries and Expenses [Office of Special Counsel]
Budget Account Id: 436-00-0100 Treasury Account Id: - - / - - -
FACTS II User: GREG ZALLAPS - (303) 969-5329 - Greg_J_Zallaps@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 436-00-0100

1000	Total new obligations	17,433,001.57
2398	Unobligated balance expiring or withdrawn	-93,834.27
4000	Appropriation	17,468,000.00
5800	Offsetting collections (cash)	58,835.84
7240	Obligated balance, start of year	1,578,690.63
7320	Total outlays (gross)	-16,587,258.12
7340	Adjustments in expired accounts (net)	315,302.89
7440	Obligated balance, end of year	2,739,736.97
8690	Outlays from new discretionary authority	15,880,508.20
8693	Outlays from discretionary balances	706,749.92
8800	Federal sources	-58,835.84
9000	Outlays	16,528,422.28
9502	Unpaid obligation, end of year	2,739,736.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /08 -2850 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		756,983.32
1000	4901	C	E									X			U		Y	1		62,119.15
1000	4902	C	E					DISC				X			U		Y			1,426,493.83
																Line Number Total:				2,245,596.30
2398	4610	C	E												U		Y			-15,403.70
4000	4119	D	E	P				DISC				X		X	U		Y	1		2,261,000.00
7320	4902	C	E					DISC				X			U		Y			-1,426,493.83
7440	4801	C	E												U		Y	1		756,983.32
7440	4901	C	E												U		Y	1		62,119.15
																Line Number Total:				819,102.47
8690	4902	C	E					DISC				X			U		Y			1,426,493.83
9000	4902	C	E					DISC				X			U		Y			1,426,493.83
9502	4801	C	E									X			U		Y	1		756,983.32
9502	4901	C	E									X			U		Y	1		62,119.15
																Line Number Total:				819,102.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,302.50
1000	4801	C	E									X		U		N	1		9,405.92
1000	4881	C	E									X		U		N			4,247.48
1000	4901	C	B									X		U		N	1		-18,502.37
1000	4902	C	E					DISC	BAL			X		U		N			49,631.68
															Line Number Total:				36,480.21
2140	4201	D	B											U		N	1		297,945.73
2140	4801	C	B									X		U		N	1		-8,302.50
2140	4901	C	B									X		U		N	1		-18,502.37
															Line Number Total:				271,140.86
2210	4871	D	E									X		U		N			13,653.40
2440	4450	C	E											U		N			15,635.91
2440	4610	C	E											U		N			234,660.65
															Line Number Total:				250,296.56
5800	4972	D	E			X		DISC				X		U		N			1,982.51
7240	4801	C	B									X		U		N	1		8,302.50
7240	4901	C	B									X		U		N	1		18,502.37
															Line Number Total:				26,804.87
7320	4902	C	E					DISC	BAL			X		U		N			-49,631.68
7440	4801	C	E											U		N	1		9,405.92
7440	4871	D	E											U		N			-13,653.40
7440	4881	C	E											U		N			4,247.48
															Line Number Total:				0.00
8693	4902	C	E					DISC	BAL			X		U		N			49,631.68
8840	4972	D	E			X		DISC				X		U		N			-1,982.51
9000	4902	C	E					DISC	BAL			X		U		N			49,631.68
9000	4972	D	E			X		DISC				X		U		N			-1,982.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: 95- - /X -2850 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				47,649.17
9502	4801	C	E									X		U		N	1		9,405.92
9502	4871	D	E									X		U		N			-13,653.40
9502	4881	C	E									X		U		N			4,247.48
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
Budget Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
Budget Account Id: 534-00-2850 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 534-00-2850

1000	Total new obligations	2,282,076.51
2140	Unobligated balance carried forward, start of year	271,140.86
2210	Resources available from recoveries of prior year obligations	13,653.40
2398	Unobligated balance expiring or withdrawn	-15,403.70
2440	Unobligated balance carried forward, end of year	250,296.56
4000	Appropriation	2,261,000.00
5800	Offsetting collections (cash)	1,982.51
7240	Obligated balance, start of year	26,804.87
7320	Total outlays (gross)	-1,476,125.51
7440	Obligated balance, end of year	819,102.47
8690	Outlays from new discretionary authority	1,426,493.83
8693	Outlays from discretionary balances	49,631.68
8840	Non-Federal sources	-1,982.51
9000	Outlays	1,474,143.00
9502	Unpaid obligation, end of year	819,102.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 10- - /X -8123 -000-0
FACTS II User: DARLENE ABDUS-SAMAD - (202) 502-2222 - Darlene_Abdus-Samad@ao.uscourts.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-758.56
1000	4901	C	E									X		U		N	7		4,512.56
1000	4902	C	E					DISC	BAL			X		U		N			163,624.00
															Line Number Total:				167,378.00
2140	4201	D	B											U		N	7		561,579.24
2140	4901	C	B									X		U		N	7		-758.56
															Line Number Total:				560,820.68
2440	4610	C	E											U		N			488,730.49
4026	4114	D	E	P				DISC				X		U		N	7		95,287.81
7240	4901	C	B									X		U		N	7		758.56
7320	4902	C	E					DISC	BAL			X		U		N			-163,624.00
7440	4901	C	E											U		N	7		4,512.56
8693	4902	C	E					DISC	BAL			X		U		N			163,624.00
9000	4902	C	E					DISC	BAL			X		U		N			163,624.00
9502	4901	C	E									X		U		N	7		4,512.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -0700 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B											U		N	1		-6,540.38
2440	4450	D	E											U		N			-6,540.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 48- - /X -1400 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	C	B											U		N	1		-545.00
2440	4610	D	E											U		N			-545.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /06 -3700 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		2,566.44
7320	4902	C	E					DISC				X			E		N			-2,566.44
7340	4901	C	B									X			E		N	1		-2,566.44
7340	4902	C	E					DISC				X			E		N			2,566.44
																	Line Number Total:			0.00
8693	4902	C	E					DISC				X			E		N			2,566.44
9000	4902	C	E					DISC				X			E		N			2,566.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07 -3700 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		94,629.10
7240	4901	C	B									X		E		N	1		3,409.78
															Line Number Total:				98,038.88
7320	4902	C	E					DISC				X		E		N			-98,386.03
7320	4982	C	E					DISC				X		E		N			-344.37
															Line Number Total:				-98,730.40
7340	4801	C	B									X		E		N	1		-94,629.10
7340	4801	D	E									X		E		N	1		-347.16
7340	4881	C	E									X		E		N			347.16
7340	4901	C	B									X		E		N	1		-3,409.78
7340	4902	C	E					DISC				X		E		N			98,386.03
7340	4971	D	E									X		E		N			-208.80
7340	4981	C	E									X		E		N			208.80
7340	4982	C	E					DISC				X		E		N			344.37
															Line Number Total:				691.52
7440	4801	D	E											E		N	1		-347.16
7440	4881	C	E											E		N			347.16
7440	4971	D	E											E		N			-208.80
7440	4981	C	E											E		N			208.80
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			98,386.03
8693	4982	C	E					DISC				X		E		N			344.37
															Line Number Total:				98,730.40
9000	4902	C	E					DISC				X		E		N			98,386.03
9000	4982	C	E					DISC				X		E		N			344.37
															Line Number Total:				98,730.40
9502	4801	D	E									X		E		N	1		-347.16
9502	4881	C	E									X		E		N			347.16
9502	4971	D	E									X		E		N			-208.80
9502	4981	C	E									X		E		N			208.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /07 -3700 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08 -2725 -000-0
FACTS II User: DELIA GOLDEN - (512) 460-5148 - delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P				DISC				X		X	U		Y	1		200,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-3,120.00
5861	4170	C	E	S				DISC		36	0151	X			U		Y			-196,880.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /08 -3700 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		6,681.76
1000	4901	C	E									X		U		Y	1		6,837.96
1000	4902	C	E					DISC				X		U		Y			474,146.79
															Line Number Total:				487,666.51
2398	4610	C	E											U		Y			-7,291.49
4000	4119	D	E	P				DISC				X	X	U		Y	1		499,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-4,042.00
7320	4902	C	E					DISC				X		U		Y			-474,146.79
7440	4801	C	E											U		Y	1		6,681.76
7440	4901	C	E											U		Y	1		6,837.96
															Line Number Total:				13,519.72
8690	4902	C	E					DISC				X		U		Y			474,146.79
9000	4902	C	E					DISC				X		U		Y			474,146.79
9502	4801	C	E									X		U		Y	1		6,681.76
9502	4901	C	E									X		U		Y	1		6,837.96
															Line Number Total:				13,519.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -2725 -000-0
FACTS II User: DELIA GOLDEN - (512) 460-5148 - delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		8,151.53
1000	4901	C	B									X		U		N	1		-13,593.16
1000	4902	C	E					DISC	BAL			X		U		N			90,592.88
															Line Number Total:				85,151.25
2140	4201	D	B											U		N	1		193,877.71
2140	4901	C	B									X		U		N	1		-13,593.16
															Line Number Total:				180,284.55
2440	4610	C	E											U		N			95,133.30
7240	4901	C	B									X		U		N	1		13,593.16
7320	4902	C	E					DISC	BAL			X		U		N			-90,592.88
7440	4801	C	E											U		N	1		8,151.53
8693	4902	C	E					DISC	BAL			X		U		N			90,592.88
9000	4902	C	E					DISC	BAL			X		U		N			90,592.88
9502	4801	C	E									X		U		N	1		8,151.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -5484 -000-0
FACTS II User: DELIA GOLDEN - (512) 460-5148 - delia.golden@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	2		2,380.00
1000	4901	C	E									X		U		N	2		157,090.75
1000	4902	C	E					DISC	BAL			X		U		N			80,432.74
															Line Number Total:				239,903.49
2140	4201	D	B											U		N	2		187,192.49
2440	4610	C	E											U		N			257,060.02
4020	4114	D	E	P				DISC				X		U		N	2		309,771.02
7320	4902	C	E					DISC	BAL			X		U		N			-80,432.74
7440	4801	C	E											U		N	2		2,380.00
7440	4901	C	E											U		N	2		157,090.75
															Line Number Total:				159,470.75
8693	4902	C	E					DISC	BAL			X		U		N			80,432.74
9000	4902	C	E					DISC	BAL			X		U		N			80,432.74
9502	4801	C	E									X		U		N	2		2,380.00
9502	4901	C	E									X		U		N	2		157,090.75
															Line Number Total:				159,470.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: 95- - /X -8268 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	BAL			X		U		N			616,806.07
2140	4201	D	B											U		N	7		318,526.22
2440	4620	C	E											U		N			234,732.65
4026	4114	D	E	P				DISC				X		U		N	7		533,012.50
7320	4902	C	E					DISC	BAL			X		U		N			-616,806.07
8693	4902	C	E					DISC	BAL			X		U		N			616,806.07
9000	4902	C	E					DISC	BAL			X		U		N			616,806.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Other Commissions and Boards
Budget Bureau: Other Commissions and Boards
Budget Account: Other Commissions and Boards
Budget Account Id: 505-00-9911 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 505-00-9911

1000	Total new obligations	1,596,905.32
2140	Unobligated balance carried forward, start of year	1,239,738.56
2398	Unobligated balance expiring or withdrawn	-7,291.49
2440	Unobligated balance carried forward, end of year	1,068,571.08
4000	Appropriation	699,000.00
4020	Appropriation (special fund)	309,771.02
4026	Appropriation (trust fund)	628,300.31
4035	Appropriation permanently reduced	-7,162.00
5861	Transferred to other accounts [Treas Acct]	-196,880.00
7240	Obligated balance, start of year	114,957.04
7320	Total outlays (gross)	-1,526,899.32
7340	Adjustments in expired accounts (net)	691.52
7440	Obligated balance, end of year	185,654.56
8690	Outlays from new discretionary authority	474,146.79
8693	Outlays from discretionary balances	1,052,752.53
9000	Outlays	1,526,899.32
9502	Unpaid obligation, end of year	185,654.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	3		-26,973,300.58
1000	4801	C	E									X		U		N	3		29,056,241.34
1000	4901	C	B									X		U		N	3		-14,651,817.06
1000	4901	C	E									X		U		N	3		14,269,469.35
1000	4902	C	E					DISC	BAL			X		U		N			106,524,971.04
															Line Number Total:				108,225,564.09
2140	4201	D	B											U		N	3		66,786,192.82
2140	4222	D	B			F		DISC				X		U		N	3		32,686,931.61
2140	4222	D	B			X		DISC				X		U		N	3		2,462,535.84
2140	4251	D	B			E		DISC				X		U		N	3		2,485,352.21
2140	4251	D	B			F		DISC				X		U		N	3		2,467,073.12
2140	4283	D	B					DISC				X		U		N	3		2,031,232.96
2140	4801	C	B									X		U		N	3		-26,973,300.58
2140	4901	C	B									X		U		N	3		-14,651,817.06
															Line Number Total:				67,294,200.92
2440	4450	C	E											U		N			51,514.12
2440	4510	C	E		A									U		N			61,415,943.75
															Line Number Total:				61,467,457.87
4000	4119	D	E	P				DISC				X	X	U		N	3		22,400,000.00
4035	4392	C	E	P				DISC				X		U		N	3		-349,440.00
5800	4222	D	B			F		DISC				X		U		N	3		-32,686,931.61
5800	4222	D	B			X		DISC				X		U		N	3		-2,462,535.84
5800	4222	D	E			F		DISC				X		U		N	3		21,000,233.93
5800	4222	D	E			X		DISC				X		U		N	3		7,051,116.69
5800	4252	D	E			F		DISC				X		U		N			18,578,488.97
5800	4252	D	E			X		DISC				X		U		N			68,611,564.24
5800	4273	D	E					DISC				X		U		N	3	X	4,125,014.89
															Line Number Total:				84,216,951.27
5810	4251	D	B			E		DISC				X		U		N	3		-2,485,352.21
5810	4251	D	B			F		DISC				X		U		N	3		-2,467,073.12
5810	4251	D	E			E		DISC				X		U		N	3		3,001,399.83
5810	4251	D	E			F		DISC				X		U		N	3		112,986.78
5810	4283	D	B					DISC				X		U		N	3		-2,031,232.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4283	D	E					DISC				X		U		N	3		581.45
															Line Number Total:				-3,868,690.23
7240	4251	D	B			E		DISC				X		U		N	3		-2,485,352.21
7240	4251	D	B			F		DISC				X		U		N	3		-2,467,073.12
7240	4283	D	B					DISC				X		U		N	3		-2,031,232.96
7240	4801	C	B									X		U		N	3		26,973,300.58
7240	4901	C	B									X		U		N	3		14,651,817.06
															Line Number Total:				34,641,459.35
7320	4902	C	E					DISC	BAL			X		U		N			-106,524,971.04
7440	4251	D	E			E		DISC						U		N	3		-3,001,399.83
7440	4251	D	E			F		DISC						U		N	3		-112,986.78
7440	4283	D	E					DISC						U		N	3		-581.45
7440	4801	C	E											U		N	3		29,056,241.34
7440	4901	C	E											U		N	3		14,269,469.35
															Line Number Total:				40,210,742.63
8693	4902	C	E					DISC	BAL			X		U		N			106,524,971.04
8800	4222	D	B			F		DISC				X		U		N	3		32,686,931.61
8800	4222	D	E			F		DISC				X		U		N	3		-21,000,233.93
8800	4252	D	E			F		DISC				X		U		N			-18,578,488.97
															Line Number Total:				-6,891,791.29
8820	4273	D	E					DISC				X		U		N	3	X	-4,125,014.89
8840	4222	D	B			X		DISC				X		U		N	3		2,462,535.84
8840	4222	D	E			X		DISC				X		U		N	3		-7,051,116.69
8840	4252	D	E			X		DISC				X		U		N			-68,611,564.24
															Line Number Total:				-73,200,145.09
9000	4222	D	B			F		DISC				X		U		N	3		32,686,931.61
9000	4222	D	B			X		DISC				X		U		N	3		2,462,535.84
9000	4222	D	E			F		DISC				X		U		N	3		-21,000,233.93
9000	4222	D	E			X		DISC				X		U		N	3		-7,051,116.69
9000	4252	D	E			F		DISC				X		U		N			-18,578,488.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: 95- - /X -4331 -000-0
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E			X		DISC				X		U		N			-68,611,564.24
9000	4273	D	E					DISC				X		U		N	3	X	-4,125,014.89
9000	4902	C	E					DISC	BAL			X		U		N			106,524,971.04
															Line Number Total:				22,308,019.77
9202	1610	D	E											U		N			96,675,000.00
9502	4801	C	E									X		U		N	3		29,056,241.34
9502	4901	C	E									X		U		N	3		14,269,469.35
															Line Number Total:				43,325,710.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Presidio Trust
Budget Bureau: Presidio Trust
Budget Account: Presidio Trust
Budget Account Id: 512-00-4331 Treasury Account Id: - - / - - -
FACTS II User: CARLA ARMSTRONG - (415) 561-5354 - carmstrong@presidiotrust.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 512-00-4331

1000	Total new obligations	108,225,564.09
2140	Unobligated balance carried forward, start of year	67,294,200.92
2440	Unobligated balance carried forward, end of year	61,467,457.87
4000	Appropriation	22,400,000.00
4035	Appropriation permanently reduced	-349,440.00
5800	Offsetting collections (cash)	84,216,951.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	-3,868,690.23
7240	Obligated balance, start of year	34,641,459.35
7320	Total outlays (gross)	-106,524,971.04
7440	Obligated balance, end of year	40,210,742.63
8693	Outlays from discretionary balances	106,524,971.04
8800	Federal sources	-6,891,791.29
8820	Interest on Federal securities	-4,125,014.89
8840	Non-Federal sources	-73,200,145.09
9000	Outlays	22,308,019.77
9202	Total investments, end of year: Federal securities: Par value	96,675,000.00
9502	Unpaid obligation, end of year	43,325,710.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08 -0111 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC				X			U		Y			77,659,531.40
2398	4610	C	E												U		Y			-1,342,383.68
4000	4119	D	E	P				DISC				X		X	U		Y	1		80,404,670.00
4035	4392	C	E	P				DISC				X			U		Y	1		-1,404,670.00
5800	4277	D	E					DISC				X			U		Y			1,915.08
7320	4902	C	E					DISC				X			U		Y			-77,659,531.40
8690	4902	C	E					DISC				X			U		Y			77,659,531.40
8800	4277	D	E					DISC				X			U		Y			-1,915.08
9000	4277	D	E					DISC				X			U		Y			-1,915.08
9000	4902	C	E					DISC				X			U		Y			77,659,531.40
																Line Number Total:				77,657,616.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: 60- - /08 -0111 -000-1
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X			U		Y			1,000,000.00
1000	4902	D	E					DISC				X			U		Y			-1,000,000.00
																Line Number Total:				0.00
4000	4119	C	E	P				DISC				X		X	U		Y	1		-1,000,000.00
6000	4119	D	E	P				MAND				X			U		Y	1		1,000,000.00
7320	4902	C	E					MAND				X			U		Y			-1,000,000.00
7320	4902	D	E					DISC				X			U		Y			1,000,000.00
																Line Number Total:				0.00
8690	4902	D	E					DISC				X			U		Y			-1,000,000.00
8697	4902	C	E					MAND				X			U		Y			1,000,000.00
9000	4902	C	E					MAND				X			U		Y			1,000,000.00
9000	4902	D	E					DISC				X			U		Y			-1,000,000.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Dual Benefits Payments Account
Budget Account Id: 446-00-0111 Treasury Account Id: - - / - - -
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0111

1000	Total new obligations	77,659,531.40
2398	Unobligated balance expiring or withdrawn	-1,342,383.68
4000	Appropriation	79,404,670.00
4035	Appropriation permanently reduced	-1,404,670.00
5800	Offsetting collections (cash)	1,915.08
6000	Appropriation	1,000,000.00
7320	Total outlays (gross)	-77,659,531.40
8690	Outlays from new discretionary authority	76,659,531.40
8697	Outlays from new mandatory authority	1,000,000.00
8800	Federal sources	-1,915.08
9000	Outlays	77,657,616.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- - /X -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			359,000,000.00
6000	4119	D	E	P				MAND				X		U		N	1		359,000,000.00
7320	4902	C	E					MAND	NEW			X		U		N			-359,000,000.00
8697	4902	C	E					MAND	NEW			X		U		N			359,000,000.00
9000	4902	C	E					MAND	NEW			X		U		N			359,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -07 /08 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		Y			72,737.77
2140	4201	D	B											U		Y	1		149,540.15
2398	4610	C	E											U		Y			-76,802.38
7320	4902	C	E					MAND				X		U		Y			-72,737.77
8698	4902	C	E					MAND				X		U		Y			72,737.77
9000	4902	C	E					MAND				X		U		Y			72,737.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: 60- -08 /09 -0113 -000-0
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND				X		U		N			374.93
2440	4450	C	E											U		N			150,000.00
2440	4610	D	E											U		N			-374.93
															Line Number Total:				149,625.07
6000	4119	D	E	P				MAND				X		U		N	1		150,000.00
7320	4902	C	E					MAND				X		U		N			-374.93
8697	4902	C	E					MAND				X		U		N			374.93
9000	4902	C	E					MAND				X		U		N			374.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Federal Payments to Railroad Retirement Accounts
Budget Account Id: 446-00-0113 Treasury Account Id: - - / - - -
FACTS II User: JENNY, J. FULTZ - (312) 751-4365 - jenny.fultz@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-0113

1000	Total new obligations	359,073,112.70
2140	Unobligated balance carried forward, start of year	149,540.15
2398	Unobligated balance expiring or withdrawn	-76,802.38
2440	Unobligated balance carried forward, end of year	149,625.07
6000	Appropriation	359,150,000.00
7320	Total outlays (gross)	-359,073,112.70
8697	Outlays from new mandatory authority	359,000,374.93
8698	Outlays from mandatory balances	72,737.77
9000	Outlays	359,073,112.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-5,888,729.19
1000	4901	C	E									X		U		N	7		6,601,759.38
1000	4902	C	E					DISC	NEW			X		U		N			1,550,491.00
1000	4902	C	E					MAND	NEW			X		U		N			106,827,703.20
															Line Number Total:				109,091,224.39
2140	4126	D	B					MAND				X		U		N	7		97,788,611.60
2140	4172	C	B	P				DISC		60	8051	X		U		N	7		-309.60
2140	4201	D	B											U		N	7		6,527,506.90
2140	4397	C	B	P				MAND				X		U		N			-98,427,079.71
2140	4901	C	B									X		U		N	7		-5,888,729.19
															Line Number Total:				0.00
2440	4610	D	E											U		N			-1,516.80
4026	4126	D	E					DISC				X		U		N	7		1,550,491.00
4026	4128	D	E	P				DISC				X		U		N	7		1,550,491.00
															Line Number Total:				3,100,982.00
4100	4172	C	B	P				DISC		60	8051	X		U		N	7		309.60
4100	4172	C	E	P				DISC		60	8051	X		U		N	7		-309.60
															Line Number Total:				0.00
6026	4126	D	B					MAND				X		U		N	7		-97,788,611.60
6026	4126	D	E					MAND				X		U		N	7		98,775,823.95
6026	4128	D	E	P				MAND				X		U		N	7		81,403,509.00
															Line Number Total:				82,390,721.35
6028	4157	D	E					MAND				X		U		N			98,427,080.00
6045	4397	C	B	P				MAND				X		U		N			98,427,079.71
6045	4397	C	E	P				MAND				X		U		N			-197,113,762.33
															Line Number Total:				-98,686,682.62
6900	4252	D	E			X		MAND				X		U		N			23,496,006.03
6900	4266	D	E					MAND				X		U		N			361,600.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -001-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				23,857,606.86
7240	4901	C	B									X		U		N	7		5,888,729.19
7320	4902	C	E					DISC	NEW			X		U		N			-1,550,491.00
7320	4902	C	E					MAND	NEW			X		U		N			-106,827,703.20
															Line Number Total:				-108,378,194.20
7440	4901	C	E											U		N	7		6,601,759.38
8690	4902	C	E					DISC	NEW			X		U		N			1,550,491.00
8697	4902	C	E					MAND	NEW			X		U		N			106,827,703.20
8840	4252	D	E			X		MAND				X		U		N			-23,496,006.03
8840	4266	D	E					MAND				X		U		N			-361,600.83
															Line Number Total:				-23,857,606.86
9000	4252	D	E			X		MAND				X		U		N			-23,496,006.03
9000	4266	D	E					MAND				X		U		N			-361,600.83
9000	4902	C	E					DISC	NEW			X		U		N			1,550,491.00
9000	4902	C	E					MAND	NEW			X		U		N			106,827,703.20
															Line Number Total:				84,520,587.34
9502	4901	C	E									X		U		N	7		6,601,759.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E									X		U		N	7		97,051.00
1000	4902	C	E					DISC	NEW			X		U		N			14,313,205.00
															Line Number Total:				14,410,256.00
2140	4126	D	B					MAND				X		U		N	7		9,809,138.60
2140	4172	C	B	P				DISC		60	8051	X		U		N	7		-934,436.80
2140	4201	D	B											U		N	7		97,612.33
2140	4397	C	B	P				DISC				X		U		N			-8,972,314.13
															Line Number Total:				0.00
4026	4126	D	E					DISC				X		U		N	7		14,313,205.00
4026	4128	D	E	P				DISC				X		U		N	7		141,879.00
															Line Number Total:				14,455,084.00
4045	4397	C	B	P				DISC				X		U		N			8,972,314.13
4045	4397	C	E	P				DISC				X		U		N			-18,991,459.19
															Line Number Total:				-10,019,145.06
4100	4172	C	B	P				DISC		60	8051	X		U		N	7		934,436.80
4100	4172	C	E	P				DISC		60	8051	X		U		N	7		-310,866.80
4100	4173	C	E					DISC		60	8051	X		U		N			-413,060.00
															Line Number Total:				210,510.00
6026	4126	D	B					MAND				X		U		N	7		-9,809,138.60
6026	4126	C	E					MAND				X		U		N	7		-4,184,209.34
6026	4128	D	E	P				MAND				X		U		N	7		14,784,841.00
															Line Number Total:				791,493.06
6028	4157	D	E					MAND				X		U		N			8,972,314.00
7320	4902	C	E					DISC	NEW			X		U		N			-14,313,205.00
7440	4901	C	E											U		N	7		97,051.00
8690	4902	C	E					DISC	NEW			X		U		N			14,313,205.00
9000	4902	C	E					DISC	NEW			X		U		N			14,313,205.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: 60- - /X -8051 -002-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		U		N	7		97,051.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Unemployment Insurance Trust Fund
Budget Account Id: 446-00-8051 Treasury Account Id: - - / - - -
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8051

1000	Total new obligations	123,501,480.39
2140	Unobligated balance carried forward, start of year	0.00
2440	Unobligated balance carried forward, end of year	-1,516.80
4026	Appropriation (trust fund)	17,556,066.00
4045	Portion precluded from obligation (-)	-10,019,145.06
4100	Transferred to other accounts [Treas Acct]	210,510.00
6026	Appropriation (trust fund)	83,182,214.41
6028	Appropriation (previously unavailable)	107,399,394.00
6045	Portion precluded from obligation	-98,686,682.62
6900	Offsetting collections (cash)	23,857,606.86
7240	Obligated balance, start of year	5,888,729.19
7320	Total outlays (gross)	-122,691,399.20
7440	Obligated balance, end of year	6,698,810.38
8690	Outlays from new discretionary authority	15,863,696.00
8697	Outlays from new mandatory authority	106,827,703.20
8840	Non-Federal sources	-23,857,606.86
9000	Outlays	98,833,792.34
9502	Unpaid obligation, end of year	6,698,810.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-325,913,075.41
1000	4901	C	E									X		U		N	7		342,786,584.07
1000	4902	C	E					DISC	NEW			X		U		N			60,909,800.00
1000	4902	C	E					MAND	NEW			X		U		N			4,021,984,217.08
															Line Number Total:				4,099,767,525.74
2140	4172	D	B	P				DISC		60	8018	X		U		N	7		263,935.15
2140	4201	D	B											U		N	7		616,828,722.05
2140	4397	C	B	P				MAND				X		U		N			-291,179,581.79
2140	4901	C	B									X		U		N	7		-325,913,075.41
															Line Number Total:				0.00
4026	4114	D	E	P				DISC				X		U		N	7		60,909,800.00
4100	4172	C	E	P				DISC		60	8018	X		U		N	7		-1,679,843.75
4200	4170	D	E	P				DISC		60	8237	X		U		N			147,000,000.00
4200	4173	D	E					DISC		60	8237	X		U		N			2,479,374.84
															Line Number Total:				149,479,374.84
6026	4114	D	E	P				MAND				X		U		N	7		3,887,432,811.73
6028	4157	D	E					MAND				X		U		N			291,179,582.00
6045	4397	C	B	P				MAND				X		U		N			291,179,581.79
6045	4397	C	E	P				MAND				X		U		N			-578,732,340.73
															Line Number Total:				-287,552,758.94
6900	4266	D	E					MAND				X		U		N			233,020.23
6900	4277	D	E					MAND				X		U		N			29,474.78
															Line Number Total:				262,495.01
7240	4901	C	B									X		U		N	7		325,913,075.41
7320	4902	C	E					DISC	NEW			X		U		N			-60,909,800.00
7320	4902	C	E					MAND	NEW			X		U		N			-4,021,984,217.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-0
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-4,082,894,017.08
7440	4901	C	E											U		N	7		342,786,584.07
8690	4902	C	E					DISC	NEW			X		U		N			60,909,800.00
8697	4902	C	E					MAND	NEW			X		U		N			4,021,984,217.08
8800	4277	D	E					MAND				X		U		N			-29,474.78
8840	4266	D	E					MAND				X		U		N			-233,020.23
9000	4266	D	E					MAND				X		U		N			-233,020.23
9000	4277	D	E					MAND				X		U		N			-29,474.78
9000	4902	C	E					DISC	NEW			X		U		N			60,909,800.00
9000	4902	C	E					MAND	NEW			X		U		N			4,021,984,217.08
															Line Number Total:				4,082,631,522.07
9202	1610	D	E											U		N			623,809,000.00
9502	4901	C	E									X		U		N	7		342,786,584.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: 60- - /X -8011 -000-1
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4100	4170	C	E	P				DISC		60	8237	X		U		N			-147,000,000.00
6200	4170	D	E	P				MAND		60	8237	X		U		N			147,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Rail Industry Pension Fund
Budget Account Id: 446-00-8011 Treasury Account Id: - - / - - -
FACTS II User: RALPH E. BRANDT - (312) 751-4335 - brandre@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8011

1000	Total new obligations	4,099,767,525.74
2140	Unobligated balance carried forward, start of year	0.00
4026	Appropriation (trust fund)	60,909,800.00
4100	Transferred to other accounts [Treas Acct]	-148,679,843.75
4200	Transferred from other accounts [Treas Acct]	149,479,374.84
6026	Appropriation (trust fund)	3,887,432,811.73
6028	Appropriation (previously unavailable)	291,179,582.00
6045	Portion precluded from obligation	-287,552,758.94
6200	Transferred from other accounts [Treas Acct]	147,000,000.00
6900	Offsetting collections (cash)	262,495.01
7240	Obligated balance, start of year	325,913,075.41
7320	Total outlays (gross)	-4,082,894,017.08
7440	Obligated balance, end of year	342,786,584.07
8690	Outlays from new discretionary authority	60,909,800.00
8697	Outlays from new mandatory authority	4,021,984,217.08
8800	Federal sources	-29,474.78
8840	Non-Federal sources	-233,020.23
9000	Outlays	4,082,631,522.07
9202	Total investments, end of year: Federal securities: Par value	623,809,000.00
9502	Unpaid obligation, end of year	342,786,584.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /03 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		777,999.00
2451	4201	D	B											E		N	7		87,103.97
2451	4801	C	B									X		E		N	7		-14,860.99
2451	4901	C	B									X		E		N	7		-10,652.04
															Line Number Total:				839,589.94
7240	4801	C	B									X		E		N	7		14,860.99
7240	4901	C	B									X		E		N	7		10,652.04
															Line Number Total:				25,513.03
7340	4801	C	B									X		E		N	7		-14,860.99
7340	4801	C	E									X		E		N	7		14,860.99
7340	4871	D	E									X		E		N			-14,860.99
7340	4901	C	B									X		E		N	7		-10,652.04
7340	4901	C	E									X		E		N	7		10,652.04
7340	4971	D	E									X		E		N			-10,652.04
															Line Number Total:				-25,513.03
7440	4801	C	E											E		N	7		14,860.99
7440	4871	D	E											E		N			-14,860.99
7440	4901	C	E											E		N	7		10,652.04
7440	4971	D	E											E		N			-10,652.04
															Line Number Total:				0.00
9502	4801	C	E									X		E		N	7		14,860.99
9502	4871	D	E									X		E		N			-14,860.99
9502	4901	C	E									X		E		N	7		10,652.04
9502	4971	D	E									X		E		N			-10,652.04
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		596,883.32
2451	4201	D	B											E		N	7		75,171.51
2451	4801	C	B									X		E		N	7		-9,836.68
2451	4802	C	B					DISC				X		E		N	7		-28,514.65
2451	4901	C	B									X		E		N	7		-28,915.60
															Line Number Total:				604,787.90
2452	4650	C	E											E		N	7		594,444.19
7240	4801	C	B									X		E		N	7		9,836.68
7240	4901	C	B									X		E		N	7		28,915.60
															Line Number Total:				38,752.28
7320	4802	C	B					DISC				X		E		N	7		28,514.65
7320	4802	C	E					DISC				X		E		N	7		-28,514.65
7320	4902	C	E					DISC				X		E		N			-12,621.35
															Line Number Total:				-12,621.35
7340	4801	C	B									X		E		N	7		-9,836.68
7340	4801	D	E									X		E		N	7		-501.03
7340	4802	C	B					DISC				X		E		N	7		-28,514.65
7340	4802	C	E					DISC				X		E		N	7		28,514.65
7340	4871	C	E									X		E		N			10,343.71
7340	4901	C	B									X		E		N	7		-28,915.60
7340	4901	C	E									X		E		N	7		26,631.96
7340	4902	C	E					DISC				X		E		N			12,621.35
															Line Number Total:				10,343.71
7440	4801	D	E											E		N	7		-501.03
7440	4871	C	E											E		N			10,343.71
7440	4901	C	E											E		N	7		26,631.96
															Line Number Total:				36,474.64
8693	4802	C	B					DISC				X		E		N	7		-28,514.65
8693	4802	C	E					DISC				X		E		N	7		28,514.65
8693	4902	C	E					DISC				X		E		N			12,621.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /04 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,621.35
9000	4802	C	B					DISC				X		E		N	7		-28,514.65
9000	4802	C	E					DISC				X		E		N	7		28,514.65
9000	4902	C	E					DISC				X		E		N			12,621.35
															Line Number Total:				12,621.35
9502	4801	D	E									X		E		N	7		-501.03
9502	4871	C	E									X		E		N			10,343.71
9502	4901	C	E									X		E		N	7		26,631.96
															Line Number Total:				36,474.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /05 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		1,232,376.25
2451	4201	D	B											E		N	7		814,772.76
2451	4801	C	B									X		E		N	7		-639,971.91
2451	4901	C	B									X		E		N	7		-137,285.52
															Line Number Total:				1,269,891.58
2452	4650	C	E											E		N	7		1,084,441.85
7240	4801	C	B									X		E		N	7		639,971.91
7240	4901	C	B									X		E		N	7		137,285.52
															Line Number Total:				777,257.43
7320	4902	C	E					DISC				X		E		N			-12,306.08
7340	4801	C	B									X		E		N	7		-639,971.91
7340	4801	C	E									X		E		N	7		638,845.73
7340	4871	D	E									X		E		N			-40,865.40
7340	4901	C	B									X		E		N	7		-137,285.52
7340	4901	C	E									X		E		N	7		137,996.75
7340	4902	C	E					DISC				X		E		N			12,306.08
															Line Number Total:				-28,974.27
7440	4801	C	E											E		N	7		638,845.73
7440	4871	D	E											E		N			-40,865.40
7440	4901	C	E											E		N	7		137,996.75
															Line Number Total:				735,977.08
8693	4902	C	E					DISC				X		E		N			12,306.08
9000	4902	C	E					DISC				X		E		N			12,306.08
9502	4801	C	E									X		E		N	7		638,845.73
9502	4871	D	E									X		E		N			-40,865.40
9502	4901	C	E									X		E		N	7		137,996.75
															Line Number Total:				735,977.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /06 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		717,570.00
2451	4201	D	B											E		N	7		968,785.72
2451	4801	C	B									X		E		N	7		-616,464.93
2451	4901	C	B									X		E		N	7		-81,142.69
															Line Number Total:				988,748.10
2452	4650	C	E											E		N	7		624,836.95
7240	4801	C	B									X		E		N	7		616,464.93
7240	4901	C	B									X		E		N	7		81,142.69
															Line Number Total:				697,607.62
7320	4902	C	E					DISC				X		E		N			-415,497.93
7340	4801	C	B									X		E		N	7		-616,464.93
7340	4801	C	E									X		E		N	7		227,918.02
7340	4871	C	E									X		E		N			32,612.15
7340	4901	C	B									X		E		N	7		-81,142.69
7340	4901	C	E									X		E		N	7		54,191.67
7340	4902	C	E					DISC				X		E		N			415,497.93
															Line Number Total:				32,612.15
7440	4801	C	E											E		N	7		227,918.02
7440	4871	C	E											E		N			32,612.15
7440	4901	C	E											E		N	7		54,191.67
															Line Number Total:				314,721.84
8693	4902	C	E					DISC				X		E		N			415,497.93
9000	4902	C	E					DISC				X		E		N			415,497.93
9502	4801	C	E									X		E		N	7		227,918.02
9502	4871	C	E									X		E		N			32,612.15
9502	4901	C	E									X		E		N	7		54,191.67
															Line Number Total:				314,721.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8011	X		E		N	7		5,793,878.00
2451	4201	D	B											E		N	7		5,043,081.80
2451	4251	D	B			F		DISC				X		E		N	7		776.09
2451	4801	C	B									X		E		N	7		-6,446,291.96
2451	4901	C	B									X		E		N	7		-4,295,223.64
															Line Number Total:				96,220.29
2452	4650	C	E											E		N	7		812,331.92
7240	4251	D	B			F		DISC				X		E		N	7		-776.09
7240	4801	C	B									X		E		N	7		6,446,291.96
7240	4901	C	B									X		E		N	7		4,295,223.64
															Line Number Total:				10,740,739.51
7320	4902	C	E					DISC				X		E		N			-9,171,046.66
7340	4801	C	B									X		E		N	7		-6,446,291.96
7340	4801	C	E									X		E		N	7		1,388,254.39
7340	4871	D	E									X		E		N			-288,746.67
7340	4901	C	B									X		E		N	7		-4,295,223.64
7340	4901	C	E									X		E		N	7		182,214.55
7340	4902	C	E					DISC				X		E		N			9,171,046.66
															Line Number Total:				-288,746.67
7410	4251	D	B			F		DISC				X		E		N	7		776.09
7440	4801	C	E											E		N	7		1,388,254.39
7440	4871	D	E											E		N			-288,746.67
7440	4901	C	E											E		N	7		182,214.55
															Line Number Total:				1,281,722.27
8693	4902	C	E					DISC				X		E		N			9,171,046.66
8800	4252	D	E			F		DISC				X		E		N			-428,141.05
8896	4252	D	E			F		DISC				X		E		N			428,141.05
9000	4252	D	E			F		DISC				X		E		N			-428,141.05
9000	4902	C	E					DISC				X		E		N			9,171,046.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /07 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				8,742,905.61
9502	4801	C	E									X		E		N	7		1,388,254.39
9502	4871	D	E									X		E		N			-288,746.67
9502	4901	C	E									X		E		N	7		182,214.55
															Line Number Total:				1,281,722.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /08 -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		3,721,451.87
1000	4901	C	E									X		U		Y	7		4,584,449.90
1000	4902	C	E					DISC				X		U		Y			102,634,447.50
															Line Number Total:				110,940,349.27
2398	4610	C	E											U		Y			-15,174.48
5800	4252	D	E			F		DISC				X		U		Y			9,073,057.75
5800	4255	D	E					DISC				X		U		Y			100,882,466.00
															Line Number Total:				109,955,523.75
5810	4225	D	E					DISC				X		U		Y	7		1,000,000.00
7320	4902	C	E					DISC				X		U		Y			-102,634,447.50
7440	4225	D	E					DISC						U		Y	7		-1,000,000.00
7440	4801	C	E											U		Y	7		3,721,451.87
7440	4901	C	E											U		Y	7		4,584,449.90
															Line Number Total:				7,305,901.77
8690	4902	C	E					DISC				X		U		Y			102,634,447.50
8800	4252	D	E			F		DISC				X		U		Y			-9,073,057.75
8800	4255	D	E					DISC				X		U		Y			-100,882,466.00
															Line Number Total:				-109,955,523.75
9000	4252	D	E			F		DISC				X		U		Y			-9,073,057.75
9000	4255	D	E					DISC				X		U		Y			-100,882,466.00
9000	4902	C	E					DISC				X		U		Y			102,634,447.50
															Line Number Total:				-7,321,076.25
9502	4801	C	E									X		U		Y	7		3,721,451.87
9502	4901	C	E									X		U		Y	7		4,584,449.90
															Line Number Total:				8,305,901.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: 60- - /X -8237 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	7		84,422.07
1000	4901	C	E									X		U		N	7		2,067.00
1000	4902	C	E					DISC	NEW			X		U		N			458,227.51
															Line Number Total:				544,716.58
2222	4190	D	E							60	8011	X		U		N			545,723.00
2440	4610	C	E											U		N			1,006.42
7320	4902	C	E					DISC	NEW			X		U		N			-458,227.51
7440	4801	C	E											U		N	7		84,422.07
7440	4901	C	E											U		N	7		2,067.00
															Line Number Total:				86,489.07
8690	4902	C	E					DISC	NEW			X		U		N			458,227.51
9000	4902	C	E					DISC	NEW			X		U		N			458,227.51
9502	4801	C	E									X		U		N	7		84,422.07
9502	4901	C	E									X		U		N	7		2,067.00
															Line Number Total:				86,489.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on Administration
Budget Account Id: 446-00-8237 Treasury Account Id: - - / - - -
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8237

1000	Total new obligations	111,485,065.85
2222	Unobligated balance transferred from other accounts [Treas Acct]	545,723.00
2398	Unobligated balance expiring or withdrawn	-15,174.48
2440	Unobligated balance carried forward, end of year	1,006.42
2451	Expired unobligated balance carried forward, start of year (special and trust fu	3,799,237.81
2452	Expired unobligated balance carried forward, end of year (special and trust fund	3,116,054.91
5800	Offsetting collections (cash)	109,955,523.75
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,000,000.00
7240	Obligated balance, start of year	12,279,869.87
7320	Total outlays (gross)	-112,704,147.03
7340	Adjustments in expired accounts (net)	-300,278.11
7410	Change in uncollected customer payments from Federal sources (expired)	776.09
7440	Obligated balance, end of year	9,761,286.67
8690	Outlays from new discretionary authority	103,092,675.01
8693	Outlays from discretionary balances	9,611,472.02
8800	Federal sources	-110,383,664.80
8896	Portion of offsetting collections (cash) credited to expired accounts	428,141.05
9000	Outlays	2,320,482.23
9502	Unpaid obligation, end of year	10,761,286.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: 60- - /X -8118 -000-0
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			1,375,333,397.87
2140	4201	D	B											U		N	7		31,437,287,928.71
2140	4394	C	B					MAND				X		U		N	7		-31,437,287,928.71
															Line Number Total:				0.00
6026	4114	C	E	P				MAND				X		U		N	7		-2,115,743,105.05
6026	4394	C	B					MAND				X		U		N	7		31,437,287,928.71
6026	4394	C	E					MAND				X		U		N	7		-27,946,211,425.79
															Line Number Total:				1,375,333,397.87
7320	4902	C	E					MAND	NEW			X		U		N			-1,375,333,397.87
8697	4902	C	E					MAND	NEW			X		U		N			1,375,333,397.87
9000	4902	C	E					MAND	NEW			X		U		N			1,375,333,397.87
9201	1610	D	B									X		U		N			606,091,000.00
9201	1620	D	B			F						X		U		N			5,910,000.00
9201	1630	D	B									X		U		N			74,345,000.00
															Line Number Total:				686,346,000.00
9202	1610	D	E											U		N			391,370,700.00
9202	1620	D	E			F								U		N			5,720,000.00
9202	1630	D	E											U		N			60,640,000.00
															Line Number Total:				457,730,700.00
9203	1618	D	B			X						X		U		N			1,015,021,370.24
9203	1620	D	B			X						X		U		N			29,764,862,205.76
															Line Number Total:				30,779,883,576.00
9204	1618	C	E			X								U		N			-1,645,979,256.98
9204	1620	D	E			X								U		N			29,149,003,218.55
															Line Number Total:				27,503,023,961.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: National Railroad Retirement Investment Trust
Budget Account Id: 446-00-8118 Treasury Account Id: - - / - - -
FACTS II User: ELIZABETH STUBITS - (312) 751-3326 - elizabeth.stubits@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8118

1000	Total new obligations	1,375,333,397.87
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	1,375,333,397.87
7320	Total outlays (gross)	-1,375,333,397.87
8697	Outlays from new mandatory authority	1,375,333,397.87
9000	Outlays	1,375,333,397.87
9201	Total investments, start of year: Federal securities: Par value	686,346,000.00
9202	Total investments, end of year: Federal securities: Par value	457,730,700.00
9203	Total investments, start of year: non-Federal securities: Market value	30,779,883,576.00
9204	Total investments, end of year: non-Federal securities: Market value	27,503,023,961.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /03 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B											E		N	7		2,645.79
2451	4901	C	B									X		E		N	7		-1.00
															Line Number Total:				2,644.79
7240	4901	C	B									X		E		N	7		1.00
7340	4901	C	B									X		E		N	7		-1.00
7340	4901	C	E									X		E		N	7		1.00
7340	4971	D	E									X		E		N			-1.00
															Line Number Total:				-1.00
7440	4901	C	E											E		N	7		1.00
7440	4971	D	E											E		N			-1.00
															Line Number Total:				0.00
9502	4901	C	E									X		E		N	7		1.00
9502	4971	D	E									X		E		N			-1.00
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /04 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B											E		N	7		42,429.77
2451	4901	C	B									X		E		N	7		-7.00
															Line Number Total:				42,422.77
2452	4650	C	E											E		N	7		42,484.49
7240	4901	C	B									X		E		N	7		7.00
7320	4902	D	E					DISC				X		E		N			61.72
7340	4801	C	E									X		E		N	7		61.72
7340	4871	D	E									X		E		N			-61.72
7340	4901	C	B									X		E		N	7		-7.00
7340	4901	C	E									X		E		N	7		7.00
7340	4902	D	E					DISC				X		E		N			-61.72
															Line Number Total:				-61.72
7440	4801	C	E											E		N	7		61.72
7440	4871	D	E											E		N			-61.72
7440	4901	C	E											E		N	7		7.00
															Line Number Total:				7.00
8693	4902	D	E					DISC				X		E		N			-61.72
9000	4902	D	E					DISC				X		E		N			-61.72
9502	4801	C	E									X		E		N	7		61.72
9502	4871	D	E									X		E		N			-61.72
9502	4901	C	E									X		E		N	7		7.00
															Line Number Total:				7.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /05 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8237	X		E		N	7		68.00
2451	4201	D	B											E		N	7		63,131.86
2451	4801	C	B									X		E		N	7		-14,486.49
2451	4901	D	B									X		E		N	7		20.00
															Line Number Total:				48,733.37
2452	4650	C	E											E		N	7		50,606.94
7240	4801	C	B									X		E		N	7		14,486.49
7240	4901	D	B									X		E		N	7		-20.00
															Line Number Total:				14,466.49
7320	4902	C	E					DISC				X		E		N			-797.06
7340	4801	C	B									X		E		N	7		-14,486.49
7340	4801	C	E									X		E		N	7		13,689.43
7340	4871	D	E									X		E		N			-1,873.57
7340	4901	D	B									X		E		N	7		20.00
7340	4901	D	E									X		E		N	7		-20.00
7340	4902	C	E					DISC				X		E		N			797.06
															Line Number Total:				-1,873.57
7440	4801	C	E											E		N	7		13,689.43
7440	4871	D	E											E		N			-1,873.57
7440	4901	D	E											E		N	7		-20.00
															Line Number Total:				11,795.86
8693	4902	C	E					DISC				X		E		N			797.06
9000	4902	C	E					DISC				X		E		N			797.06
9502	4801	C	E									X		E		N	7		13,689.43
9502	4871	D	E									X		E		N			-1,873.57
9502	4901	D	E									X		E		N	7		-20.00
															Line Number Total:				11,795.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /06 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4171	D	B					DISC		60	8237	X		E		N	7		1,341.00
2451	4201	D	B											E		N	7		53,532.79
2451	4801	C	B									X		E		N	7		-21,349.22
2451	4901	D	B									X		E		N	7		271.26
															Line Number Total:				33,795.83
2452	4650	C	E											E		N	7		35,434.80
7240	4801	C	B									X		E		N	7		21,349.22
7240	4901	D	B									X		E		N	7		-271.26
															Line Number Total:				21,077.96
7320	4902	C	E					DISC				X		E		N			-8,797.99
7340	4801	C	B									X		E		N	7		-21,349.22
7340	4801	C	E									X		E		N	7		12,551.23
7340	4871	D	E									X		E		N			-1,638.97
7340	4901	D	B									X		E		N	7		271.26
7340	4901	D	E									X		E		N	7		-271.26
7340	4902	C	E					DISC				X		E		N			8,797.99
															Line Number Total:				-1,638.97
7440	4801	C	E											E		N	7		12,551.23
7440	4871	D	E											E		N			-1,638.97
7440	4901	D	E											E		N	7		-271.26
															Line Number Total:				10,641.00
8693	4902	C	E					DISC				X		E		N			8,797.99
9000	4902	C	E					DISC				X		E		N			8,797.99
9502	4801	C	E									X		E		N	7		12,551.23
9502	4871	D	E									X		E		N			-1,638.97
9502	4901	D	E									X		E		N	7		-271.26
															Line Number Total:				10,641.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /07 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2451	4201	D	B												E		N	7		607,774.73
2451	4801	C	B									X			E		N	7		-224,952.94
2451	4901	C	B									X			E		N	7		-244,025.80
																Line Number Total:				138,795.99
2452	4650	C	E												E		N	7		117,622.58
7240	4801	C	B									X			E		N	7		224,952.94
7240	4901	C	B									X			E		N	7		244,025.80
																Line Number Total:				468,978.74
7320	4902	C	E					DISC				X			E		N			-460,378.65
7340	4801	C	B									X			E		N	7		-224,952.94
7340	4801	C	E									X			E		N	7		31,101.73
7340	4901	C	B									X			E		N	7		-244,025.80
7340	4901	D	E									X			E		N	7		-1,328.23
7340	4902	C	E					DISC				X			E		N			460,378.65
																Line Number Total:				21,173.41
7440	4801	C	E												E		N	7		31,101.73
7440	4901	D	E												E		N	7		-1,328.23
																Line Number Total:				29,773.50
8693	4902	C	E					DISC				X			E		N			460,378.65
9000	4902	C	E					DISC				X			E		N			460,378.65
9502	4801	C	E									X			E		N	7		31,101.73
9502	4901	D	E									X			E		N	7		-1,328.23
																Line Number Total:				29,773.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: 60- - /08 -8018 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	7		369,498.41
1000	4901	C	E									X		U		Y	7		309,572.34
1000	4902	C	E					DISC				X		U		Y			6,712,368.64
															Line Number Total:				7,391,439.39
2398	4610	C	E											U		Y			-56,248.61
4045	4397	C	E	P				DISC				X		U		Y			-215.00
5800	4252	D	E			E		DISC				X		U		Y			400,215.00
5800	4255	D	E					DISC				X		U		Y			7,047,688.00
															Line Number Total:				7,447,903.00
7320	4902	C	E					DISC				X		U		Y			-6,712,368.64
7440	4801	C	E											U		Y	7		369,498.41
7440	4901	C	E											U		Y	7		309,572.34
															Line Number Total:				679,070.75
8690	4902	C	E					DISC				X		U		Y			6,712,368.64
8800	4255	D	E					DISC				X		U		Y			-7,047,688.00
8840	4252	D	E			E		DISC				X		U		Y			-400,215.00
9000	4252	D	E			E		DISC				X		U		Y			-400,215.00
9000	4255	D	E					DISC				X		U		Y			-7,047,688.00
9000	4902	C	E					DISC				X		U		Y			6,712,368.64
															Line Number Total:				-735,534.36
9502	4801	C	E									X		U		Y	7		369,498.41
9502	4901	C	E									X		U		Y	7		309,572.34
															Line Number Total:				679,070.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Limitation on the Office of Inspector General [Railroad Retireme
Budget Account Id: 446-00-8018 Treasury Account Id: - - / - - -
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8018

1000	Total new obligations	7,391,439.39
2398	Unobligated balance expiring or withdrawn	-56,248.61
2451	Expired unobligated balance carried forward, start of year (special and trust fu	266,392.75
2452	Expired unobligated balance carried forward, end of year (special and trust fund	246,148.81
4045	Portion precluded from obligation (-)	-215.00
5800	Offsetting collections (cash)	7,447,903.00
7240	Obligated balance, start of year	504,531.19
7320	Total outlays (gross)	-7,182,280.62
7340	Adjustments in expired accounts (net)	17,598.15
7440	Obligated balance, end of year	731,288.11
8690	Outlays from new discretionary authority	6,712,368.64
8693	Outlays from discretionary balances	469,911.98
8800	Federal sources	-7,047,688.00
8840	Non-Federal sources	-400,215.00
9000	Outlays	-265,622.38
9502	Unpaid obligation, end of year	731,288.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	7		-560,238,527.82
1000	4901	C	E									X		U		N	7		565,454,967.12
1000	4902	C	E					DISC	NEW			X		U		N			31,156,658.00
1000	4902	C	E					MAND	NEW			X		U		N			6,119,079,126.89
															Line Number Total:				6,155,452,224.19
2140	4172	C	B	P				DISC		60	8011	X		U		N	7		-8,214,118.90
2140	4201	D	B											U		N	7		744,271,468.00
2140	4397	C	B	P				MAND				X		U		N			-175,818,821.28
2140	4901	C	B									X		U		N	7		-560,238,527.82
															Line Number Total:				0.00
4026	4114	D	E	P				DISC				X		U		N	7		31,156,658.00
4100	4172	C	B	P				DISC		60	8011	X		U		N	7		8,214,118.90
4100	4172	C	E	P				DISC		60	8011	X		U		N	7		-770,111.00
4100	4173	C	E					DISC		60	8011	X		U		N			-7,335,879.04
															Line Number Total:				108,128.86
6026	4114	D	E	P				MAND				X		U		N	7		6,164,096,661.15
6045	4397	C	B	P				MAND				X		U		N			175,818,821.28
6045	4397	C	E	P				MAND				X		U		N			-225,004,602.19
															Line Number Total:				-49,185,780.91
6047	4146	C	E	P				MAND				X		U		N			-3,229,400,000.00
6100	4170	C	E	P				MAND		60	8011	X		U		N			-147,000,000.00
6710	4141	D	E				T	MAND				X		U		N			3,385,800,000.00
6710	4143	C	E				T	MAND				X		U		N			-165,165.75
															Line Number Total:				3,385,634,834.25
6900	4277	D	E					MAND				X		U		N			41,722.84
7240	4901	C	B									X		U		N	7		560,238,527.82
7320	4902	C	E					DISC	NEW			X		U		N			-31,156,658.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-0
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					MAND	NEW			X		U		N			-6,119,079,126.89
																Line Number Total:			-6,150,235,784.89
7440	4901	C	E											U		N	7		565,454,967.12
8690	4902	C	E					DISC	NEW			X		U		N			31,156,658.00
8697	4902	C	E					MAND	NEW			X		U		N			6,119,079,126.89
8800	4277	D	E					MAND				X		U		N			-41,722.84
9000	4277	D	E					MAND				X		U		N			-41,722.84
9000	4902	C	E					DISC	NEW			X		U		N			31,156,658.00
9000	4902	C	E					MAND	NEW			X		U		N			6,119,079,126.89
																Line Number Total:			6,150,194,062.05
9202	1610	D	E											U		N			781,162,000.00
9502	4901	C	E									X		U		N	7		565,454,967.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: 60- - /X -8010 -000-1
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4172	C	B	P				MAND		60	8011	X		U		N	7		-8,214,118.90
2140	4172	D	B	P				DISC		60	8011	X		U		N	7		8,214,118.90
															Line Number Total:				0.00
4200	4173	D	E					DISC		60	8011	X		U		N			7,335,879.04
6100	4172	C	B	P				MAND		60	8011	X		U		N	7		8,214,118.90
6100	4172	C	E	P				MAND		60	8011	X		U		N	7		-770,111.00
6100	4173	C	E					MAND		60	8011	X		U		N			-7,335,879.04
															Line Number Total:				108,128.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Railroad Retirement Board
Budget Bureau: Railroad Retirement Board
Budget Account: Railroad Social Security Equivalent Benefit Account
Budget Account Id: 446-00-8010 Treasury Account Id: - - / - - -
FACTS II User: DANIEL A PESOLA - (312) 751-4529 - Daniel.Pesola@rrb.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 446-00-8010

1000	Total new obligations	6,155,452,224.19
2140	Unobligated balance carried forward, start of year	0.00
4026	Appropriation (trust fund)	31,156,658.00
4100	Transferred to other accounts [Treas Acct]	108,128.86
4200	Transferred from other accounts [Treas Acct]	7,335,879.04
6026	Appropriation (trust fund)	6,164,096,661.15
6045	Portion precluded from obligation	-49,185,780.91
6047	Portion applied to repay debt	-3,229,400,000.00
6100	Transferred to other accounts [Treas Acct]	-146,891,871.14
6710	Authority to borrow	3,385,634,834.25
6900	Offsetting collections (cash)	41,722.84
7240	Obligated balance, start of year	560,238,527.82
7320	Total outlays (gross)	-6,150,235,784.89
7440	Obligated balance, end of year	565,454,967.12
8690	Outlays from new discretionary authority	31,156,658.00
8697	Outlays from new mandatory authority	6,119,079,126.89
8800	Federal sources	-41,722.84
9000	Outlays	6,150,194,062.05
9202	Total investments, end of year: Federal securities: Par value	781,162,000.00
9502	Unpaid obligation, end of year	565,454,967.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /03 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		10,800,326.81
7240	4901	C	B									X		E		N	1		1,071.69
															Line Number Total:				10,801,398.50
7320	4902	C	E					DISC				X		E		N			-844,795.21
7320	4982	C	E					DISC				X		E		N			-604.50
															Line Number Total:				-845,399.71
7340	4801	C	B									X		E		N	1		-10,800,326.81
7340	4801	C	E									X		E		N	1		10,031,249.47
7340	4871	D	E									X		E		N			-10,031,249.47
7340	4901	C	B									X		E		N	1		-1,071.69
7340	4902	C	E					DISC				X		E		N			844,795.21
7340	4982	C	E					DISC				X		E		N			604.50
															Line Number Total:				-9,955,998.79
7440	4801	C	E											E		N	1		10,031,249.47
7440	4871	D	E											E		N			-10,031,249.47
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			844,795.21
8693	4982	C	E					DISC				X		E		N			604.50
															Line Number Total:				845,399.71
9000	4902	C	E					DISC				X		E		N			844,795.21
9000	4982	C	E					DISC				X		E		N			604.50
															Line Number Total:				845,399.71
9502	4801	C	E									X		E		N	1		10,031,249.47
9502	4871	D	E									X		E		N			-10,031,249.47
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /04 -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		6,778,589.63
7240	4901	C	B									X		E		N	1		1,985.12
															Line Number Total:				6,780,574.75
7320	4902	C	E					DISC				X		E		N			-1,151,127.53
7340	4801	C	B									X		E		N	1		-6,778,589.63
7340	4801	C	E									X		E		N	1		5,632,409.29
7340	4871	D	E									X		E		N			-5,108,847.01
7340	4881	C	E									X		E		N			3,300.00
7340	4901	C	B									X		E		N	1		-1,985.12
7340	4901	C	E									X		E		N	1		5,171.92
7340	4902	C	E					DISC				X		E		N			1,151,127.53
7340	4971	D	E									X		E		N			-3,440.21
7340	4981	C	E									X		E		N			253.41
															Line Number Total:				-5,100,599.82
7440	4801	C	E											E		N	1		5,632,409.29
7440	4871	D	E											E		N			-5,108,847.01
7440	4881	C	E											E		N			3,300.00
7440	4901	C	E											E		N	1		5,171.92
7440	4971	D	E											E		N			-3,440.21
7440	4981	C	E											E		N			253.41
															Line Number Total:				528,847.40
8693	4902	C	E					DISC				X		E		N			1,151,127.53
9000	4902	C	E					DISC				X		E		N			1,151,127.53
9502	4801	C	E									X		E		N	1		5,632,409.29
9502	4871	D	E									X		E		N			-5,108,847.01
9502	4881	C	E									X		E		N			3,300.00
9502	4901	C	E									X		E		N	1		5,171.92
9502	4971	D	E									X		E		N			-3,440.21
9502	4981	C	E									X		E		N			253.41
															Line Number Total:				528,847.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-156,350,109.03
1000	4801	C	E									X		U		N	1		176,942,683.18
1000	4802	C	B					DISC	BAL			X		U		N	1		-2,099,803.69
1000	4802	C	E					DISC	NEW			X		U		N	1		4,968,141.79
1000	4881	C	E									X		U		N			2,854,333.38
1000	4901	C	B									X		U		N	1		-80,727,817.79
1000	4901	C	E									X		U		N	1		89,623,963.22
1000	4902	C	E					DISC	NEW			X		U		N			871,153,440.91
1000	4981	C	E									X		U		N			4,264,134.62
1000	4982	C	E					DISC	BAL			X		U		N			5,108,809.06
															Line Number Total:				915,737,775.65
2140	4201	D	B											U		N	1		5,800,835,502.00
2140	4398	C	B					DISC				X		U		N	1		-5,472,438,321.33
2140	4801	C	B									X		U		N	1		-156,350,109.03
2140	4802	C	B					DISC	BAL			X		U		N	1		-2,099,803.69
2140	4901	C	B									X		U		N	1		-80,727,817.79
															Line Number Total:				89,219,450.16
2210	4871	D	E									X		U		N			22,861,897.13
2210	4971	D	E									X		U		N			378,271.09
															Line Number Total:				23,240,168.22
2230	4191	D	E							50	0100	X		U		N			15,748,099.87
2440	4450	C	E											U		N			56,907,605.31
2440	4610	C	E											U		N			686,906.35
															Line Number Total:				57,594,511.66
5800	4252	D	E			F		DISC				X		U		N			218,383.81
5800	4260	D	E					DISC				X		U		N			983,777,104.42
5800	4972	D	E			X		DISC				X		U		N			2,001,590.93
															Line Number Total:				985,997,079.16
5810	4221	D	E			F		DISC				X		U		N	1		121,998.30
5810	4251	D	E			F		DISC				X		U		N	1		44,596.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				166,594.32
5845	4398	C	B					DISC				X		U		N	1		5,472,438,321.33
5845	4398	C	E					DISC				X		U		N	1		-5,613,477,425.75
															Line Number Total:				-141,039,104.42
7240	4801	C	B									X		U		N	1		156,350,109.03
7240	4901	C	B									X		U		N	1		80,727,817.79
															Line Number Total:				237,077,926.82
7320	4802	C	B					DISC	BAL			X		U		N	1		2,099,803.69
7320	4802	C	E					DISC	NEW			X		U		N	1		-4,968,141.79
7320	4902	C	E					DISC	NEW			X		U		N			-871,153,440.91
7320	4982	C	E					DISC	BAL			X		U		N			-5,108,809.06
															Line Number Total:				-879,130,588.07
7440	4221	D	E			F		DISC						U		N	1		-121,998.30
7440	4251	D	E			F		DISC						U		N	1		-44,596.02
7440	4801	C	E											U		N	1		176,942,683.18
7440	4871	D	E											U		N			-22,861,897.13
7440	4881	C	E											U		N			2,854,333.38
7440	4901	C	E											U		N	1		89,623,963.22
7440	4971	D	E											U		N			-378,271.09
7440	4981	C	E											U		N			4,264,134.62
															Line Number Total:				250,278,351.86
8690	4802	C	E					DISC	NEW			X		U		N	1		1,102,579.79
8690	4902	C	E					DISC	NEW			X		U		N			715,103,322.72
															Line Number Total:				716,205,902.51
8693	4802	C	B					DISC	BAL			X		U		N	1		-2,099,803.69
8693	4802	C	E					DISC	BAL			X		U		N	1		3,865,562.00
8693	4902	C	E					DISC	BAL			X		U		N			156,050,118.19
8693	4982	C	E					DISC	BAL			X		U		N			5,108,809.06
															Line Number Total:				162,924,685.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: 50- - /X -0100 -000-0
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E			F		DISC				X		U		N			-218,383.81
8840	4972	D	E			X		DISC				X		U		N			-2,001,590.93
8845	4260	D	E					DISC				X		U		N			-983,777,104.42
9000	4252	D	E			F		DISC				X		U		N			-218,383.81
9000	4260	D	E					DISC				X		U		N			-983,777,104.42
9000	4802	C	B					DISC	BAL			X		U		N	1		-2,099,803.69
9000	4802	C	E					DISC	NEW			X		U		N	1		4,968,141.79
9000	4902	C	E					DISC	NEW			X		U		N			871,153,440.91
9000	4972	D	E			X		DISC				X		U		N			-2,001,590.93
9000	4982	C	E					DISC	BAL			X		U		N			5,108,809.06
															Line Number Total:				-106,866,491.09
9401	4398	C	B					DISC				X		U		N	1		5,472,438,321.33
9402	4398	C	E					DISC				X		U		N	1		5,613,477,425.75
9502	4801	C	E									X		U		N	1		176,942,683.18
9502	4871	D	E									X		U		N			-22,861,897.13
9502	4881	C	E									X		U		N			2,854,333.38
9502	4901	C	E									X		U		N	1		89,623,963.22
9502	4971	D	E									X		U		N			-378,271.09
9502	4981	C	E									X		U		N			4,264,134.62
															Line Number Total:				250,444,946.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Securities and Exchange Commission
Budget Bureau: Securities and Exchange Commission
Budget Account: Salaries and Expenses [Securities and Exchange Commission]
Budget Account Id: 449-00-0100 Treasury Account Id: - - / - - -
FACTS II User: HEIDI MIRA - (202) 551-7851 - mirah@sec.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 449-00-0100

1000	Total new obligations	915,737,775.65
2140	Unobligated balance carried forward, start of year	89,219,450.16
2210	Resources available from recoveries of prior year obligations	23,240,168.22
2230	Expired unobligated balance transfer to unexpired account	15,748,099.87
2440	Unobligated balance carried forward, end of year	57,594,511.66
5800	Offsetting collections (cash)	985,997,079.16
5810	Change in uncollected customer payments from Federal sources (unexpired)	166,594.32
5845	Portion precluded from obligation (limitation on obligations)	-141,039,104.42
7240	Obligated balance, start of year	254,659,900.07
7320	Total outlays (gross)	-881,127,115.31
7340	Adjustments in expired accounts (net)	-15,056,598.61
7440	Obligated balance, end of year	250,807,199.26
8690	Outlays from new discretionary authority	716,205,902.51
8693	Outlays from discretionary balances	164,921,212.80
8800	Federal sources	-218,383.81
8840	Non-Federal sources	-2,001,590.93
8845	Offsetting governmental collections (from non-Federal sources)	-983,777,104.42
9000	Outlays	-104,869,963.85
9401	Unavailable balance, start of year: Offsetting collections	5,472,438,321.33
9402	Unavailable balance, end of year: Offsetting collections	5,613,477,425.75
9502	Unpaid obligation, end of year	250,973,793.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /03 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,262,400.29
7240	4801	C	B									X		E		N	1		740,644.98
7240	4901	D	B									X		E		N	1		-12,092,273.72
															Line Number Total:				-12,614,029.03
7320	4902	C	E					DISC				X		E		N			-496,591.93
7340	4801	C	B									X		E		N	1		-740,644.98
7340	4801	C	E									X		E		N	1		61,462.44
7340	4871	D	E									X		E		N			-61,462.44
7340	4901	D	B									X		E		N	1		12,092,273.72
7340	4901	C	E									X		E		N	1		253,989.25
7340	4902	C	E					DISC				X		E		N			496,591.93
7340	4971	D	E									X		E		N			-253,989.25
															Line Number Total:				11,848,220.67
7410	4251	D	B			F		DISC				X		E		N	1		1,262,400.29
7440	4801	C	E											E		N	1		61,462.44
7440	4871	D	E											E		N			-61,462.44
7440	4901	C	E											E		N	1		253,989.25
7440	4971	D	E											E		N			-253,989.25
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			496,591.93
8800	4222	D	B			F		DISC				X		E		N	1		875.63
8800	4252	D	E			F		DISC				X		E		N			-809,242.39
															Line Number Total:				-808,366.76
8896	4222	D	B			F		DISC				X		E		N	1		-875.63
8896	4252	D	E			F		DISC				X		E		N			809,242.39
															Line Number Total:				808,366.76
9000	4222	D	B			F		DISC				X		E		N	1		875.63
9000	4252	D	E			F		DISC				X		E		N			-809,242.39
9000	4902	C	E					DISC				X		E		N			496,591.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /03 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-311,774.83
9502	4801	C	E									X		E		N	1		61,462.44
9502	4871	D	E									X		E		N			-61,462.44
9502	4901	C	E									X		E		N	1		253,989.25
9502	4971	D	E									X		E		N			-253,989.25
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /04 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,185,926.75
7240	4801	C	B									X		E		N	1		1,099,824.26
7240	4901	C	B									X		E		N	1		384,733.22
															Line Number Total:				298,630.73
7320	4802	C	B					DISC				X		E		N	1		823.50
7320	4802	C	E					DISC				X		E		N	1		-823.50
7320	4902	C	E					DISC				X		E		N			-186,527.40
															Line Number Total:				-186,527.40
7340	4801	C	B									X		E		N	1		-1,099,824.26
7340	4801	C	E									X		E		N	1		1,174,699.28
7340	4802	C	B					DISC				X		E		N	1		-823.50
7340	4802	C	E					DISC				X		E		N	1		823.50
7340	4901	C	B									X		E		N	1		-384,733.22
7340	4901	C	E									X		E		N	1		326,917.72
7340	4902	C	E					DISC				X		E		N			186,527.40
															Line Number Total:				203,586.92
7410	4251	D	B			F		DISC				X		E		N	1		1,185,926.75
7440	4801	C	E											E		N	1		1,174,699.28
7440	4901	C	E											E		N	1		326,917.72
															Line Number Total:				1,501,617.00
8693	4802	C	B					DISC				X		E		N	1		-823.50
8693	4802	C	E					DISC				X		E		N	1		823.50
8693	4902	C	E					DISC				X		E		N			186,527.40
															Line Number Total:				186,527.40
9000	4802	C	B					DISC				X		E		N	1		-823.50
9000	4802	C	E					DISC				X		E		N	1		823.50
9000	4902	C	E					DISC				X		E		N			186,527.40
															Line Number Total:				186,527.40
9502	4801	C	E									X		E		N	1		1,174,699.28
9502	4901	C	E									X		E		N	1		326,917.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /04 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,501,617.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-14,626.00
7240	4801	C	B									X		E		N	1		1,921,489.71
7240	4901	C	B									X		E		N	1		944,932.11
															Line Number Total:				2,851,795.82
7320	4802	C	B					DISC				X		E		N	1		3,727.03
7320	4802	C	E					DISC				X		E		N	1		-3,727.03
7320	4902	C	E					DISC				X		E		N			-860,387.84
															Line Number Total:				-860,387.84
7340	4801	C	B									X		E		N	1		-1,921,489.71
7340	4801	C	E									X		E		N	1		1,211,992.03
7340	4802	C	B					DISC				X		E		N	1		-3,727.03
7340	4802	C	E					DISC				X		E		N	1		3,727.03
7340	4901	C	B									X		E		N	1		-944,932.11
7340	4901	C	E									X		E		N	1		423,517.51
7340	4902	C	E					DISC				X		E		N			860,387.84
															Line Number Total:				-370,524.44
7410	4251	D	B			F		DISC				X		E		N	1		14,626.00
7440	4801	C	E											E		N	1		1,211,992.03
7440	4901	C	E											E		N	1		423,517.51
															Line Number Total:				1,635,509.54
8693	4802	C	B					DISC				X		E		N	1		-3,727.03
8693	4802	C	E					DISC				X		E		N	1		3,727.03
8693	4902	C	E					DISC				X		E		N			860,387.84
															Line Number Total:				860,387.84
9000	4802	C	B					DISC				X		E		N	1		-3,727.03
9000	4802	C	E					DISC				X		E		N	1		3,727.03
9000	4902	C	E					DISC				X		E		N			860,387.84
															Line Number Total:				860,387.84
9502	4801	C	E									X		E		N	1		1,211,992.03
9502	4901	C	E									X		E		N	1		423,517.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	1,635,509.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		3,873,002.97
7240	4901	C	B									X		E		N	1		2,904,211.11
															Line Number Total:				6,777,214.08
7320	4802	D	B					DISC				X		E		N	1		-7,397.43
7320	4802	D	E					DISC				X		E		N	1		7,397.43
7320	4902	C	E					DISC				X		E		N			-3,254,837.65
															Line Number Total:				-3,254,837.65
7340	4801	C	B									X		E		N	1		-3,873,002.97
7340	4801	C	E									X		E		N	1		1,855,314.54
7340	4802	D	B					DISC				X		E		N	1		7,397.43
7340	4802	D	E					DISC				X		E		N	1		-7,397.43
7340	4901	C	B									X		E		N	1		-2,904,211.11
7340	4901	C	E									X		E		N	1		441,579.80
7340	4902	C	E					DISC				X		E		N			3,254,837.65
															Line Number Total:				-1,225,482.09
7440	4801	C	E											E		N	1		1,855,314.54
7440	4901	C	E											E		N	1		441,579.80
															Line Number Total:				2,296,894.34
8693	4802	D	B					DISC				X		E		N	1		7,397.43
8693	4802	D	E					DISC				X		E		N	1		-7,397.43
8693	4902	C	E					DISC				X		E		N			3,254,837.65
															Line Number Total:				3,254,837.65
9000	4802	D	B					DISC				X		E		N	1		7,397.43
9000	4802	D	E					DISC				X		E		N	1		-7,397.43
9000	4902	C	E					DISC				X		E		N			3,254,837.65
															Line Number Total:				3,254,837.65
9502	4801	C	E									X		E		N	1		1,855,314.54
9502	4901	C	E									X		E		N	1		441,579.80
															Line Number Total:				2,296,894.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	C	B			F		DISC				X		E		N	1		600.00
7240	4801	C	B									X		E		N	1		51,270,380.11
7240	4901	C	B									X		E		N	1		26,159,439.13
															Line Number Total:				77,430,419.24
7320	4802	C	B					DISC				X		E		N	1		23,108.64
7320	4802	C	E					DISC				X		E		N	1		-13,344.14
7320	4902	C	E					DISC				X		E		N			-70,666,015.95
															Line Number Total:				-70,656,251.45
7340	4801	C	B									X		E		N	1		-51,270,380.11
7340	4801	C	E									X		E		N	1		5,223,337.35
7340	4802	C	B					DISC				X		E		N	1		-23,108.64
7340	4802	C	E					DISC				X		E		N	1		13,344.14
7340	4901	C	B									X		E		N	1		-26,159,439.13
7340	4901	C	E									X		E		N	1		1,413,040.13
7340	4902	C	E					DISC				X		E		N			70,666,015.95
															Line Number Total:				-137,190.31
7410	4251	C	B			F		DISC				X		E		N	1		-600.00
7440	4801	C	E											E		N	1		5,223,337.35
7440	4901	C	E											E		N	1		1,413,040.13
															Line Number Total:				6,636,377.48
8693	4802	C	B					DISC				X		E		N	1		-23,108.64
8693	4802	C	E					DISC				X		E		N	1		13,344.14
8693	4902	C	E					DISC				X		E		N			70,666,015.95
															Line Number Total:				70,656,251.45
9000	4802	C	B					DISC				X		E		N	1		-23,108.64
9000	4802	C	E					DISC				X		E		N	1		13,344.14
9000	4902	C	E					DISC				X		E		N			70,666,015.95
															Line Number Total:				70,656,251.45
9502	4801	C	E									X		E		N	1		5,223,337.35
9502	4901	C	E									X		E		N	1		1,413,040.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	6,636,377.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		47,529,267.93
1000	4901	C	E									X			U		Y	1		27,455,042.56
1000	4902	C	E					DISC				X			U		Y			467,217,276.40
																Line Number Total:				542,201,586.89
2398	4450	D	E												U		Y			1,228.23
2398	4610	C	E												U		Y			-169,862.17
2398	4700	C	E												U		Y			-1,083.17
																Line Number Total:				-169,717.11
4000	4119	D	E	P				DISC				X		X	U		Y	1		569,769,000.00
4035	4392	C	E	P				DISC				X			U		Y	1		-8,888,396.00
4100	4175	C	E	P				DISC		33	0100	X			U		Y			-18,509,300.00
7320	4902	C	E					DISC				X			U		Y			-467,217,276.40
7440	4801	C	E												U		Y	1		47,529,267.93
7440	4901	C	E												U		Y	1		27,455,042.56
																Line Number Total:				74,984,310.49
8690	4902	C	E					DISC				X			U		Y			467,217,276.40
9000	4902	C	E					DISC				X			U		Y			467,217,276.40
9502	4801	C	E									X			U		Y	1		47,529,267.93
9502	4901	C	E									X			U		Y	1		27,455,042.56
																Line Number Total:				74,984,310.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-5,455,252.88
1000	4801	C	E									X		U		N	1		5,173,274.71
1000	4802	C	B					DISC	BAL			X		U		N	1		-12,242.79
1000	4802	C	E					DISC	BAL			X		U		N	1		8,622.79
1000	4901	C	B									X		U		N	1		-1,462,698.23
1000	4901	C	E									X		U		N	1		9,990,956.81
1000	4902	C	E					DISC	BAL			X		U		N			8,160,151.52
															Line Number Total:				16,402,811.93
2140	4201	D	B											U		N	1		6,684,266.76
2140	4222	D	B			F		DISC				X		U		N	1		6,952,146.57
2140	4251	C	B			F		DISC				X		U		N	1		-529.22
2140	4801	C	B									X		U		N	1		-5,455,252.88
2140	4802	C	B					DISC	BAL			X		U		N	1		-12,242.79
2140	4901	C	B									X		U		N	1		-1,462,698.23
															Line Number Total:				6,705,690.21
2440	4450	C	E											U		N			6,613,995.30
2440	4610	C	E											U		N			5,643,392.29
2440	4700	C	E											U		N			2,037,493.44
															Line Number Total:				14,294,881.03
4036	4393	D	E	P				DISC				X		U		N			224,159.04
4200	4175	D	E	P				DISC		33	0100	X		U		N			18,509,300.00
5800	4222	D	B			F		DISC				X		U		N	1		-6,952,146.57
5800	4222	D	E			F		DISC				X		U		N	1		3,971,392.71
5800	4972	D	E			F		DISC				X		U		N			96.49
															Line Number Total:				-2,980,657.37
5810	4221	D	E			F		DISC				X		U		N	1		8,238,671.86
5810	4251	C	B			F		DISC				X		U		N	1		529.22
															Line Number Total:				8,239,201.08
7240	4251	C	B			F		DISC				X		U		N	1		529.22
7240	4801	C	B									X		U		N	1		5,455,252.88
7240	4901	C	B									X		U		N	1		1,462,698.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				6,918,480.33
7320	4802	C	B					DISC	BAL			X		U		N	1		12,242.79
7320	4802	C	E					DISC	BAL			X		U		N	1		-8,622.79
7320	4902	C	E					DISC	BAL			X		U		N			-8,160,151.52
															Line Number Total:				-8,156,531.52
7440	4221	D	E			F		DISC						U		N	1		-8,238,671.86
7440	4801	C	E											U		N	1		5,173,274.71
7440	4901	C	E											U		N	1		9,990,956.81
															Line Number Total:				6,925,559.66
8693	4802	C	B					DISC	BAL			X		U		N	1		-12,242.79
8693	4802	C	E					DISC	BAL			X		U		N	1		8,622.79
8693	4902	C	E					DISC	BAL			X		U		N			8,160,151.52
															Line Number Total:				8,156,531.52
8800	4222	D	B			F		DISC				X		U		N	1		6,952,146.57
8800	4222	D	E			F		DISC				X		U		N	1		-3,971,392.71
8800	4972	D	E			F		DISC				X		U		N			-96.49
															Line Number Total:				2,980,657.37
9000	4222	D	B			F		DISC				X		U		N	1		6,952,146.57
9000	4222	D	E			F		DISC				X		U		N	1		-3,971,392.71
9000	4802	C	B					DISC	BAL			X		U		N	1		-12,242.79
9000	4802	C	E					DISC	BAL			X		U		N	1		8,622.79
9000	4902	C	E					DISC	BAL			X		U		N			8,160,151.52
9000	4972	D	E			F		DISC				X		U		N			-96.49
															Line Number Total:				11,137,188.89
9502	4801	C	E									X		U		N	1		5,173,274.71
9502	4901	C	E									X		U		N	1		9,990,956.81
															Line Number Total:				15,164,231.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0100 -000-1
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			2,980,753.86
5800	4252	D	E			F		DISC				X		U		N			2,980,753.86
7320	4902	C	E					DISC	NEW			X		U		N			-2,980,753.86
8690	4902	C	E					DISC	NEW			X		U		N			2,980,753.86
8800	4252	D	E			F		DISC				X		U		N			-2,980,753.86
9000	4252	D	E			F		DISC				X		U		N			-2,980,753.86
9000	4902	C	E					DISC	NEW			X		U		N			2,980,753.86
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -0102 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,914,325.16
1000	4801	C	E									X		U		N	1		1,914,325.16
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		232,214.43
2140	4251	D	B			F		DISC				X		U		N	1		2,609,419.22
2140	4801	C	B									X		U		N	1		-1,914,325.16
															Line Number Total:				927,308.49
2440	4450	C	E											U		N			927,308.49
5810	4251	D	B			F		DISC				X		U		N	1		-2,609,419.22
5810	4251	D	E			F		DISC				X		U		N	1		2,609,419.22
															Line Number Total:				0.00
7240	4251	D	B			F		DISC				X		U		N	1		-2,609,419.22
7240	4801	C	B									X		U		N	1		1,914,325.16
															Line Number Total:				-695,094.06
7440	4251	D	E			F		DISC						U		N	1		-2,609,419.22
7440	4801	C	E											U		N	1		1,914,325.16
															Line Number Total:				-695,094.06
9502	4801	C	E									X		U		N	1		1,914,325.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	7		-3,071.10
1000	4801	C	E									X		U		N	7		11,333.90
1000	4901	C	B									X		U		N	7		-44,019.07
1000	4901	C	E									X		U		N	7		9,205.37
1000	4902	C	E					DISC	BAL			X		U		N			11,693.50
															Line Number Total:				-14,857.40
2140	4201	D	B											U		N	7		303,499.07
2140	4251	D	B			F		DISC				X		U		N	7		61,949.49
2140	4801	C	B									X		U		N	7		-3,071.10
2140	4901	C	B									X		U		N	7		-44,019.07
															Line Number Total:				318,358.39
2440	4450	C	E											U		N			652,287.49
2440	4610	D	E											U		N			-10,028.68
2440	4630	D	E											U		N			-345,082.55
															Line Number Total:				297,176.26
4026	4114	D	E	P				DISC				X		U		N	7		331,716.76
4036	4393	C	E	P				DISC				X		U		N			-374,121.70
5810	4251	D	B			F		DISC				X		U		N	7		-61,949.49
5810	4251	D	E			F		DISC				X		U		N	7		68,314.90
															Line Number Total:				6,365.41
7240	4251	D	B			F		DISC				X		U		N	7		-61,949.49
7240	4801	C	B									X		U		N	7		3,071.10
7240	4901	C	B									X		U		N	7		44,019.07
															Line Number Total:				-14,859.32
7320	4902	C	E					DISC	BAL			X		U		N			-11,693.50
7440	4251	D	E			F		DISC						U		N	7		-68,314.90
7440	4801	C	E											U		N	7		11,333.90
7440	4901	C	E											U		N	7		9,205.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- - /X -8190 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				-47,775.63
8693	4902	C	E					DISC	BAL			X		U		N			11,693.50
9000	4902	C	E					DISC	BAL			X		U		N			11,693.50
9502	4801	C	E									X		U		N	7		11,333.90
9502	4901	C	E									X		U		N	7		9,205.37
															Line Number Total:				20,539.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -04 /05 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,420.00
7240	4901	C	B									X			E		N	1		3,386.64
																Line Number Total:				4,806.64
7340	4801	C	B									X			E		N	1		-1,420.00
7340	4801	C	E									X			E		N	1		1,420.00
7340	4901	C	B									X			E		N	1		-3,386.64
																Line Number Total:				-3,386.64
7440	4801	C	E												E		N	1		1,420.00
9502	4801	C	E									X			E		N	1		1,420.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -05 /06 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		20,817.25
7240	4901	C	B									X		E			N	1		7,161.08
																Line Number Total:				27,978.33
7320	4902	C	E					DISC				X		E			N			-12,391.25
7340	4801	C	B									X		E			N	1		-20,817.25
7340	4801	C	E									X		E			N	1		7,323.50
7340	4901	C	B									X		E			N	1		-7,161.08
7340	4901	C	E									X		E			N	1		2,879.08
7340	4902	C	E					DISC				X		E			N			12,391.25
																Line Number Total:				-5,384.50
7440	4801	C	E											E			N	1		7,323.50
7440	4901	C	E											E			N	1		2,879.08
																Line Number Total:				10,202.58
8693	4902	C	E					DISC				X		E			N			12,391.25
9000	4902	C	E					DISC				X		E			N			12,391.25
9502	4801	C	E									X		E			N	1		7,323.50
9502	4901	C	E									X		E			N	1		2,879.08
																Line Number Total:				10,202.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -06 /07 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,750,568.89
7240	4901	C	B									X		E		N	1		336,234.66
															Line Number Total:				2,086,803.55
7320	4802	C	B					DISC				X		E		N	1		5,979.23
7320	4802	C	E					DISC				X		E		N	1		-5,979.23
7320	4902	C	E					DISC				X		E		N			-1,857,575.28
															Line Number Total:				-1,857,575.28
7340	4801	C	B									X		E		N	1		-1,750,568.89
7340	4801	C	E									X		E		N	1		176,526.06
7340	4802	C	B					DISC				X		E		N	1		-5,979.23
7340	4802	C	E					DISC				X		E		N	1		5,979.23
7340	4901	C	B									X		E		N	1		-336,234.66
7340	4901	C	E									X		E		N	1		54,920.23
7340	4902	C	E					DISC				X		E		N			1,857,575.28
															Line Number Total:				2,218.02
7440	4801	C	E											E		N	1		176,526.06
7440	4901	C	E											E		N	1		54,920.23
															Line Number Total:				231,446.29
8693	4802	C	B					DISC				X		E		N	1		-5,979.23
8693	4802	C	E					DISC				X		E		N	1		5,979.23
8693	4902	C	E					DISC				X		E		N			1,857,575.28
															Line Number Total:				1,857,575.28
9000	4802	C	B					DISC				X		E		N	1		-5,979.23
9000	4802	C	E					DISC				X		E		N	1		5,979.23
9000	4902	C	E					DISC				X		E		N			1,857,575.28
															Line Number Total:				1,857,575.28
9502	4801	C	E									X		E		N	1		176,526.06
9502	4901	C	E									X		E		N	1		54,920.23
															Line Number Total:				231,446.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -07 /08 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-989,394.28
1000	4801	C	E									X		U		Y	1		121,200.05
1000	4901	C	B									X		U		Y	1		-79,260.61
1000	4901	C	E									X		U		Y	1		24,892.01
1000	4902	C	E					DISC				X		U		Y			1,151,420.94
															Line Number Total:				228,858.11
2140	4201	D	B											U		Y	1		1,300,504.33
2140	4801	C	B									X		U		Y	1		-989,394.28
2140	4901	C	B									X		U		Y	1		-79,260.61
															Line Number Total:				231,849.44
2398	4450	C	E											U		Y			-231,849.44
2398	4610	D	E											U		Y			225,858.11
2398	4700	D	E											U		Y			3,000.00
															Line Number Total:				-2,991.33
7240	4801	C	B									X		U		Y	1		989,394.28
7240	4901	C	B									X		U		Y	1		79,260.61
															Line Number Total:				1,068,654.89
7320	4902	C	E					DISC				X		U		Y			-1,151,420.94
7440	4801	C	E											U		Y	1		121,200.05
7440	4901	C	E											U		Y	1		24,892.01
															Line Number Total:				146,092.06
8693	4902	C	E					DISC				X		U		Y			1,151,420.94
9000	4902	C	E					DISC				X		U		Y			1,151,420.94
9502	4801	C	E									X		U		Y	1		121,200.05
9502	4901	C	E									X		U		Y	1		24,892.01
															Line Number Total:				146,092.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: 33- -08 /09 -0100 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		891,600.42
1000	4901	C	E									X		U		N	1		80,576.26
1000	4902	C	E					DISC				X		U		N			368,201.49
															Line Number Total:				1,340,378.17
2440	4610	C	E											U		N			213,004.83
4000	4119	D	E	P				DISC				X	X	U		N	1		1,578,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-24,617.00
7320	4902	C	E					DISC				X		U		N			-368,201.49
7440	4801	C	E											U		N	1		891,600.42
7440	4901	C	E											U		N	1		80,576.26
															Line Number Total:				972,176.68
8690	4902	C	E					DISC				X		U		N			368,201.49
9000	4902	C	E					DISC				X		U		N			368,201.49
9502	4801	C	E									X		U		N	1		891,600.42
9502	4901	C	E									X		U		N	1		80,576.26
															Line Number Total:				972,176.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses [Smithsonian Institution]
Budget Account Id: 452-00-0100 Treasury Account Id: - - / - - -
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0100

1000	Total new obligations	563,139,531.56
2140	Unobligated balance carried forward, start of year	8,183,206.53
2398	Unobligated balance expiring or withdrawn	-172,708.44
2440	Unobligated balance carried forward, end of year	15,732,370.61
4000	Appropriation	571,347,000.00
4026	Appropriation (trust fund)	331,716.76
4035	Appropriation permanently reduced	-8,913,013.00
4036	Unobligated balance permanently reduced	-149,962.66
4100	Transferred to other accounts [Treas Acct]	-18,509,300.00
4200	Transferred from other accounts [Treas Acct]	18,509,300.00
5800	Offsetting collections (cash)	96.49
5810	Change in uncollected customer payments from Federal sources (unexpired)	8,245,566.49
7240	Obligated balance, start of year	84,140,801.20
7320	Total outlays (gross)	-557,210,440.51
7340	Adjustments in expired accounts (net)	10,312,057.63
7410	Change in uncollected customer payments from Federal sources (expired)	2,462,353.04
7440	Obligated balance, end of year	94,598,736.43
8690	Outlays from new discretionary authority	470,566,231.75
8693	Outlays from discretionary balances	86,644,208.76
8800	Federal sources	-808,463.25
8896	Portion of offsetting collections (cash) credited to expired accounts	808,366.76
9000	Outlays	556,401,977.26
9502	Unpaid obligation, end of year	105,515,142.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-115,798,490.51
1000	4801	C	E									X		U		N	1		133,601,040.90
1000	4901	C	B									X		U		N	1		-17,931,173.18
1000	4901	C	E									X		U		N	1		9,581,613.58
1000	4902	C	E					DISC	BAL			X		U		N			84,981,348.96
															Line Number Total:				94,434,339.75
2140	4201	D	B											U		N	1		124,916,797.14
2140	4801	C	B									X		U		N	1		-115,798,490.51
2140	4901	C	B									X		U		N	1		-17,931,173.18
															Line Number Total:				-8,812,866.55
2145	4320	D	E									P		U		N			8,466,010.00
2440	4450	C	E											U		N			6,822,776.11
2440	4510	C	E		A									U		N			8,466,010.00
2440	4610	D	E											U		N			-1,803,728.10
2440	4700	C	E											U		N			2,593,675.23
															Line Number Total:				16,078,733.24
4000	4119	D	E	P				DISC				X	X	U		N	1		107,100,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-1,670,760.00
4036	4393	D	E	P				DISC				X		U		N			5,430,689.54
7240	4801	C	B									X		U		N	1		115,798,490.51
7240	4901	C	B									X		U		N	1		17,931,173.18
															Line Number Total:				133,729,663.69
7320	4902	C	E					DISC	BAL			X		U		N			-84,981,348.96
7440	4801	C	E											U		N	1		133,601,040.90
7440	4901	C	E											U		N	1		9,581,613.58
															Line Number Total:				143,182,654.48
8693	4902	C	E					DISC	BAL			X		U		N			84,981,348.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	BAL			X		U			N			84,981,348.96
9502	4801	C	E									X		U			N	1		133,601,040.90
9502	4901	C	E									X		U			N	1		9,581,613.58
																Line Number Total:				143,182,654.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: 33- - /X -0103 -000-1
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2145	4119	D	E	P				DISC				B			U		N	1		5,430,685.80
2145	4393	C	E	P				DISC				B			U		N			-5,430,685.80
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Facilities Capital
Budget Account Id: 452-00-0103 Treasury Account Id: - - / - - -
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0103

1000	Total new obligations	94,434,339.75
2140	Unobligated balance carried forward, start of year	-8,812,866.55
2145	Adjustment to unobligated balance carried forward, start of year	8,466,010.00
2440	Unobligated balance carried forward, end of year	16,078,733.24
4000	Appropriation	107,100,000.00
4035	Appropriation permanently reduced	-1,670,760.00
4036	Unobligated balance permanently reduced	5,430,689.54
7240	Obligated balance, start of year	133,729,663.69
7320	Total outlays (gross)	-84,981,348.96
7440	Obligated balance, end of year	143,182,654.48
8693	Outlays from discretionary balances	84,981,348.96
9000	Outlays	84,981,348.96
9502	Unpaid obligation, end of year	143,182,654.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: 33- - /X -0104 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4510	C	E		S									U		N			14,766,000.00
4000	4119	D	E	P				DISC				X	X	U		N	1		15,000,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-234,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Legacy Fund
Budget Account Id: 452-00-0104 Treasury Account Id: - - / - - -
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0104

2440	Unobligated balance carried forward, end of year	14,766,000.00
4000	Appropriation	15,000,000.00
4035	Appropriation permanently reduced	-234,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /03 -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		25,877.84
7320	4902	C	E					DISC				X		E		N			-2,526.40
7340	4801	C	B									X		E		N	1		-25,877.84
7340	4801	C	E									X		E		N	1		23,351.44
7340	4871	D	E									X		E		N			-23,351.44
7340	4902	C	E					DISC				X		E		N			2,526.40
															Line Number Total:				-23,351.44
7440	4801	C	E											E		N	1		23,351.44
7440	4871	D	E											E		N			-23,351.44
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			2,526.40
9000	4902	C	E					DISC				X		E		N			2,526.40
9502	4801	C	E									X		E		N	1		23,351.44
9502	4871	D	E									X		E		N			-23,351.44
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /04 -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		86,461.65
7320	4902	C	E					DISC				X		E		N			-6,266.15
7340	4801	C	B									X		E		N	1		-86,461.65
7340	4801	C	E									X		E		N	1		80,195.50
7340	4871	D	E									X		E		N			-8,166.87
7340	4881	C	E									X		E		N			3,752.00
7340	4902	C	E					DISC				X		E		N			6,266.15
															Line Number Total:				-4,414.87
7440	4801	C	E											E		N	1		80,195.50
7440	4871	D	E											E		N			-8,166.87
7440	4881	C	E											E		N			3,752.00
															Line Number Total:				75,780.63
8693	4902	C	E					DISC				X		E		N			6,266.15
9000	4902	C	E					DISC				X		E		N			6,266.15
9502	4801	C	E									X		E		N	1		80,195.50
9502	4871	D	E									X		E		N			-8,166.87
9502	4881	C	E									X		E		N			3,752.00
															Line Number Total:				75,780.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /05 -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		33,270.46
7320	4902	C	E					DISC				X		E		N			-4,718.76
7340	4801	C	B									X		E		N	1		-33,270.46
7340	4801	C	E									X		E		N	1		28,551.70
7340	4871	D	E									X		E		N			-330.25
7340	4881	C	E									X		E		N			233.76
7340	4902	C	E					DISC				X		E		N			4,718.76
															Line Number Total:				-96.49
7440	4801	C	E											E		N	1		28,551.70
7440	4871	D	E											E		N			-330.25
7440	4881	C	E											E		N			233.76
															Line Number Total:				28,455.21
8693	4902	C	E					DISC				X		E		N			4,718.76
9000	4902	C	E					DISC				X		E		N			4,718.76
9502	4801	C	E									X		E		N	1		28,551.70
9502	4871	D	E									X		E		N			-330.25
9502	4881	C	E									X		E		N			233.76
															Line Number Total:				28,455.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /06 -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		123,804.42
7320	4902	C	E					DISC				X		E		N			-7,827.61
7340	4801	C	B									X		E		N	1		-123,804.42
7340	4801	C	E									X		E		N	1		115,976.81
7340	4871	D	E									X		E		N			-28,175.08
7340	4881	C	E									X		E		N			3,239.96
7340	4902	C	E					DISC				X		E		N			7,827.61
															Line Number Total:				-24,935.12
7440	4801	C	E											E		N	1		115,976.81
7440	4871	D	E											E		N			-28,175.08
7440	4881	C	E											E		N			3,239.96
															Line Number Total:				91,041.69
8693	4902	C	E					DISC				X		E		N			7,827.61
9000	4902	C	E					DISC				X		E		N			7,827.61
9502	4801	C	E									X		E		N	1		115,976.81
9502	4871	D	E									X		E		N			-28,175.08
9502	4881	C	E									X		E		N			3,239.96
															Line Number Total:				91,041.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /07 -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,827,139.57
7240	4901	C	B									X		E		N	1		131,958.45
															Line Number Total:				1,959,098.02
7320	4902	C	E					DISC				X		E		N			-1,856,505.65
7320	4982	C	E					DISC				X		E		N			-5,520.00
															Line Number Total:				-1,862,025.65
7340	4801	C	B									X		E		N	1		-1,827,139.57
7340	4801	C	E									X		E		N	1		112,755.23
7340	4871	D	E									X		E		N			-44,033.17
7340	4881	C	E									X		E		N			13,604.36
7340	4901	C	B									X		E		N	1		-131,958.45
7340	4902	C	E					DISC				X		E		N			1,856,505.65
7340	4982	C	E					DISC				X		E		N			5,520.00
															Line Number Total:				-14,745.95
7440	4801	C	E											E		N	1		112,755.23
7440	4871	D	E											E		N			-44,033.17
7440	4881	C	E											E		N			13,604.36
															Line Number Total:				82,326.42
8693	4902	C	E					DISC				X		E		N			1,856,505.65
8693	4982	C	E					DISC				X		E		N			5,520.00
															Line Number Total:				1,862,025.65
9000	4902	C	E					DISC				X		E		N			1,856,505.65
9000	4982	C	E					DISC				X		E		N			5,520.00
															Line Number Total:				1,862,025.65
9502	4801	C	E									X		E		N	1		112,755.23
9502	4871	D	E									X		E		N			-44,033.17
9502	4881	C	E									X		E		N			13,604.36
															Line Number Total:				82,326.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /08 -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		3,068,978.03
1000	4901	C	E									X		U		Y	1		172,150.76
1000	4902	C	E					DISC				X		U		Y			16,619,958.01
															Line Number Total:				19,861,086.80
2398	4610	C	E											U		Y			-23,793.20
4000	4119	D	E	P				DISC				X	X	U		Y	1		20,200,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-315,120.00
7320	4902	C	E					DISC				X		U		Y			-16,619,958.01
7440	4801	C	E											U		Y	1		3,068,978.03
7440	4901	C	E											U		Y	1		172,150.76
															Line Number Total:				3,241,128.79
8690	4902	C	E					DISC				X		U		Y			16,619,958.01
9000	4902	C	E					DISC				X		U		Y			16,619,958.01
9502	4801	C	E									X		U		Y	1		3,068,978.03
9502	4901	C	E									X		U		Y	1		172,150.76
															Line Number Total:				3,241,128.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: 33- - /X -0302 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-3,950.48
1000	4902	C	E					DISC	BAL			X		U		N			3,950.48
															Line Number Total:				0.00
2140	4201	D	B											U		N	1		3,950.48
2140	4801	C	B									X		U		N	1		-3,950.48
															Line Number Total:				0.00
7240	4801	C	B									X		U		N	1		3,950.48
7320	4902	C	E					DISC	BAL			X		U		N			-3,950.48
8693	4902	C	E					DISC	BAL			X		U		N			3,950.48
9000	4902	C	E					DISC	BAL			X		U		N			3,950.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Operations and Maintenance, JFK Center for the Performing Arts
Budget Account Id: 452-00-0302 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0302

1000	Total new obligations	19,861,086.80
2140	Unobligated balance carried forward, start of year	0.00
2398	Unobligated balance expiring or withdrawn	-23,793.20
4000	Appropriation	20,200,000.00
4035	Appropriation permanently reduced	-315,120.00
7240	Obligated balance, start of year	2,232,462.87
7320	Total outlays (gross)	-18,507,273.06
7340	Adjustments in expired accounts (net)	-67,543.87
7440	Obligated balance, end of year	3,518,732.74
8690	Outlays from new discretionary authority	16,619,958.01
8693	Outlays from discretionary balances	1,887,315.05
9000	Outlays	18,507,273.06
9502	Unpaid obligation, end of year	3,518,732.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-17,265,527.11
1000	4801	C	E									X			U		N	1		6,853,192.50
1000	4901	C	B									X			U		N	1		-16,155.94
1000	4901	C	E									X			U		N	1		30,772.00
1000	4902	C	E					DISC	NEW			X			U		N			21,621,707.01
																Line Number Total:				11,223,988.46
2140	4201	D	B												U		N	1		17,756,095.20
2140	4801	C	B									X			U		N	1		-17,265,527.11
2140	4901	C	B									X			U		N	1		-16,155.94
																Line Number Total:				474,412.15
2210	4871	D	E									X			U		N			34,866.16
2440	4450	C	E												U		N			34,866.16
2440	4610	C	E												U		N			12,039,283.69
																Line Number Total:				12,074,149.85
4000	4119	D	E	P				DISC				X		X	U		N	1		23,150,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-361,140.00
7240	4801	C	B									X			U		N	1		17,265,527.11
7240	4901	C	B									X			U		N	1		16,155.94
																Line Number Total:				17,281,683.05
7320	4902	C	E					DISC	NEW			X			U		N			-21,621,707.01
																Line Number Total:				-21,621,707.01
7440	4801	C	E												U		N	1		6,853,192.50
7440	4871	D	E												U		N			-34,866.16
7440	4901	C	E												U		N	1		30,772.00
																Line Number Total:				6,849,098.34
8690	4902	C	E					DISC	NEW			X			U		N			6,467,500.93
8693	4902	C	E					DISC	BAL			X			U		N			15,154,206.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: 33- - /X -0303 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					DISC	NEW			X		U		N			21,621,707.01
															Line Number Total:				21,621,707.01
9502	4801	C	E									X		U		N	1		6,853,192.50
9502	4871	D	E									X		U		N			-34,866.16
9502	4901	C	E									X		U		N	1		30,772.00
															Line Number Total:				6,849,098.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Construction, JFK Center for the Performing Arts
Budget Account Id: 452-00-0303 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0303

1000	Total new obligations	11,223,988.46
2140	Unobligated balance carried forward, start of year	474,412.15
2210	Resources available from recoveries of prior year obligations	34,866.16
2440	Unobligated balance carried forward, end of year	12,074,149.85
4000	Appropriation	23,150,000.00
4035	Appropriation permanently reduced	-361,140.00
7240	Obligated balance, start of year	17,281,683.05
7320	Total outlays (gross)	-21,621,707.01
7440	Obligated balance, end of year	6,849,098.34
8690	Outlays from new discretionary authority	6,467,500.93
8693	Outlays from discretionary balances	15,154,206.08
9000	Outlays	21,621,707.01
9502	Unpaid obligation, end of year	6,849,098.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /03 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		1,248.65
7340	4801	C	B									X			E		N	1		-1,248.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /04 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		15,873.86
7320	4902	C	E					DISC				X		E		N			-7,271.29
7340	4801	C	B									X		E		N	1		-15,873.86
7340	4902	C	E					DISC				X		E		N			7,271.29
																Line Number Total:			-8,602.57
8693	4902	C	E					DISC				X		E		N			7,271.29
9000	4902	C	E					DISC				X		E		N			7,271.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /05 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		448,392.72
7240	4901	C	B									X		E		N	1		584,225.44
															Line Number Total:				1,032,618.16
7320	4902	C	E					DISC				X		E		N			-781,690.15
7340	4801	C	B									X		E		N	1		-448,392.72
7340	4801	C	E									X		E		N	1		77,032.64
7340	4901	C	B									X		E		N	1		-584,225.44
7340	4902	C	E					DISC				X		E		N			781,690.15
															Line Number Total:				-173,895.37
7440	4801	C	E											E		N	1		77,032.64
8693	4902	C	E					DISC				X		E		N			781,690.15
9000	4902	C	E					DISC				X		E		N			781,690.15
9502	4801	C	E									X		E		N	1		77,032.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /06 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E			N	1		-43,484.76
7240	4801	C	B									X		E			N	1		430,662.65
7240	4901	C	B									X		E			N	1		2,361,724.20
																Line Number Total:				2,748,902.09
7320	4902	C	E					DISC				X		E			N			-1,929,773.98
7340	4801	C	B									X		E			N	1		-430,662.65
7340	4801	C	E									X		E			N	1		744,766.68
7340	4901	C	B									X		E			N	1		-2,361,724.20
7340	4901	C	E									X		E			N	1		105,055.07
7340	4902	C	E					DISC				X		E			N			1,929,773.98
																Line Number Total:				-12,791.12
7410	4251	D	B			F		DISC				X		E			N	1		43,484.76
7440	4801	C	E											E			N	1		744,766.68
7440	4901	C	E											E			N	1		105,055.07
																Line Number Total:				849,821.75
8693	4902	C	E					DISC				X		E			N			1,929,773.98
9000	4902	C	E					DISC				X		E			N			1,929,773.98
9502	4801	C	E									X		E			N	1		744,766.68
9502	4901	C	E									X		E			N	1		105,055.07
																Line Number Total:				849,821.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /07 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B			F		DISC				X		E		N	1		-1,905,298.45
7240	4801	C	B									X		E		N	1		7,208,980.24
7240	4901	C	B									X		E		N	1		4,329,192.09
															Line Number Total:				9,632,873.88
7320	4902	C	E					DISC				X		E		N			-8,521,916.05
7340	4801	C	B									X		E		N	1		-7,208,980.24
7340	4801	C	E									X		E		N	1		865,670.56
7340	4901	C	B									X		E		N	1		-4,329,192.09
7340	4901	C	E									X		E		N	1		113,097.97
7340	4902	C	E					DISC				X		E		N			8,521,916.05
															Line Number Total:				-2,037,487.75
7410	4251	D	B			F		DISC				X		E		N	1		1,905,298.45
7440	4801	C	E											E		N	1		865,670.56
7440	4901	C	E											E		N	1		113,097.97
															Line Number Total:				978,768.53
8693	4902	C	E					DISC				X		E		N			8,521,916.05
9000	4902	C	E					DISC				X		E		N			8,521,916.05
9502	4801	C	E									X		E		N	1		865,670.56
9502	4901	C	E									X		E		N	1		113,097.97
															Line Number Total:				978,768.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /08 -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		5,065,900.71
1000	4901	C	E									X		U		Y	1		5,956,619.13
1000	4902	C	E					DISC				X		U		Y			85,792,245.53
															Line Number Total:				96,814,765.37
2398	4510	C	E		A									U		Y			-18,693.63
4000	4119	D	E	P				DISC				X	X	U		Y	1		101,718,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-1,586,801.00
4100	4170	C	E	P				DISC		00	0100	X		U		Y			-3,297,740.00
7320	4902	C	E					DISC				X		U		Y			-85,792,245.53
7440	4801	C	E											U		Y	1		5,065,900.71
7440	4901	C	E											U		Y	1		5,956,619.13
															Line Number Total:				11,022,519.84
8690	4902	C	E					DISC				X		U		Y			85,792,245.53
9000	4902	C	E					DISC				X		U		Y			85,792,245.53
9502	4801	C	E									X		U		Y	1		5,065,900.71
9502	4901	C	E									X		U		Y	1		5,956,619.13
															Line Number Total:				11,022,519.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: 33- - /X -0200 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U		N	1		-38,584.30
1000	4902	C	E					DISC	NEW			X		U		N			3,453,339.24
															Line Number Total:				3,414,754.94
2140	4201	D	B											U		N	1		241,720.90
2140	4901	C	B									X		U		N	1		-38,584.30
															Line Number Total:				203,136.60
2440	4610	C	E											U		N			86,121.66
4200	4170	D	E	P				DISC		00	0100	X		U		N			3,297,740.00
7240	4901	C	B									X		U		N	1		38,584.30
7320	4902	C	E					DISC	NEW			X		U		N			-3,453,339.24
8690	4902	C	E					DISC	NEW			X		U		N			3,453,339.24
9000	4902	C	E					DISC	NEW			X		U		N			3,453,339.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
Budget Account Id: 452-00-0200 Treasury Account Id: - - / - - -
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0200

1000	Total new obligations	100,229,520.31
2140	Unobligated balance carried forward, start of year	203,136.60
2398	Unobligated balance expiring or withdrawn	-18,693.63
2440	Unobligated balance carried forward, end of year	86,121.66
4000	Appropriation	101,718,000.00
4035	Appropriation permanently reduced	-1,586,801.00
4100	Transferred to other accounts [Treas Acct]	-3,297,740.00
4200	Transferred from other accounts [Treas Acct]	3,297,740.00
7240	Obligated balance, start of year	13,470,100.94
7320	Total outlays (gross)	-100,486,236.24
7340	Adjustments in expired accounts (net)	-2,234,025.46
7410	Change in uncollected customer payments from Federal sources (expired)	1,948,783.21
7440	Obligated balance, end of year	12,928,142.76
8690	Outlays from new discretionary authority	89,245,584.77
8693	Outlays from discretionary balances	11,240,651.47
9000	Outlays	100,486,236.24
9502	Unpaid obligation, end of year	12,928,142.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-0
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X			U		N	1		-12,601,736.15
1000	4801	C	E									X			U		N	1		8,682,979.10
1000	4901	C	B									X			U		N	1		-979,124.07
1000	4901	C	E									X			U		N	1		1,684,117.10
1000	4902	C	E					DISC	NEW			X			U		N			17,313,458.38
																Line Number Total:				14,099,694.36
2140	4201	D	B												U		N	1		15,825,226.49
2140	4801	C	B									X			U		N	1		-12,601,736.15
2140	4901	C	B									X			U		N	1		-979,124.07
																Line Number Total:				2,244,366.27
2440	4610	C	E												U		N			5,880,606.91
4000	4119	D	E	P				DISC				X		X	U		N	1		18,017,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-281,065.00
7240	4801	C	B									X			U		N	1		12,601,736.15
7240	4901	C	B									X			U		N	1		979,124.07
																Line Number Total:				13,580,860.22
7320	4902	C	E					DISC	NEW			X			U		N			-17,313,458.38
7440	4801	C	E												U		N	1		8,682,979.10
7440	4901	C	E												U		N	1		1,684,117.10
																Line Number Total:				10,367,096.20
8690	4902	C	E					DISC	NEW			X			U		N			17,313,458.38
9000	4902	C	E					DISC	NEW			X			U		N			17,313,458.38
9502	4801	C	E									X			U		N	1		8,682,979.10
9502	4901	C	E									X			U		N	1		1,684,117.10
																Line Number Total:				10,367,096.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: 33- - /X -0201 -000-1
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X			U		N	1		-1,747,567.00
1000	4901	C	E									X			U		N	1		1,747,567.00
																Line Number Total:				0.00
7440	4801	D	E												U		N	1		-1,747,567.00
7440	4901	C	E												U		N	1		1,747,567.00
																Line Number Total:				0.00
9502	4801	D	E									X			U		N	1		-1,747,567.00
9502	4901	C	E									X			U		N	1		1,747,567.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Repair, Restoration, and Renovation of Buildings, National Galle
Budget Account Id: 452-00-0201 Treasury Account Id: - - / - - -
FACTS II User: RUTH LEWIS - (202) 842-6463 - r-lewis@nga.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0201

1000	Total new obligations	14,099,694.36
2140	Unobligated balance carried forward, start of year	2,244,366.27
2440	Unobligated balance carried forward, end of year	5,880,606.91
4000	Appropriation	18,017,000.00
4035	Appropriation permanently reduced	-281,065.00
7240	Obligated balance, start of year	13,580,860.22
7320	Total outlays (gross)	-17,313,458.38
7440	Obligated balance, end of year	10,367,096.20
8690	Outlays from new discretionary authority	17,313,458.38
9000	Outlays	17,313,458.38
9502	Unpaid obligation, end of year	10,367,096.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /03 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		220,534.50
7240	4901	C	B									X		E		N	1		1,985,999.87
															Line Number Total:				2,206,534.37
7320	4902	C	E					DISC				X		E		N			-5,402.80
7340	4801	C	B									X		E		N	1		-220,534.50
7340	4801	C	E									X		E		N	1		2,009.53
7340	4871	D	E									X		E		N			-2,009.53
7340	4901	C	B									X		E		N	1		-1,985,999.87
7340	4901	C	E									X		E		N	1		10,995.86
7340	4902	C	E					DISC				X		E		N			5,402.80
7340	4971	D	E									X		E		N			-10,995.86
															Line Number Total:				-2,201,131.57
7440	4801	C	E											E		N	1		2,009.53
7440	4871	D	E											E		N			-2,009.53
7440	4901	C	E											E		N	1		10,995.86
7440	4971	D	E											E		N			-10,995.86
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			5,402.80
9000	4902	C	E					DISC				X		E		N			5,402.80
9502	4801	C	E									X		E		N	1		2,009.53
9502	4871	D	E									X		E		N			-2,009.53
9502	4901	C	E									X		E		N	1		10,995.86
9502	4971	D	E									X		E		N			-10,995.86
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /04 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		220,475.55
7240	4901	C	B									X		E		N	1		11,505.55
															Line Number Total:				231,981.10
7340	4801	C	B									X		E		N	1		-220,475.55
7340	4801	C	E									X		E		N	1		18,541.96
7340	4901	C	B									X		E		N	1		-11,505.55
7340	4901	C	E									X		E		N	1		300.07
															Line Number Total:				-213,139.07
7440	4801	C	E											E		N	1		18,541.96
7440	4901	C	E											E		N	1		300.07
															Line Number Total:				18,842.03
9502	4801	C	E									X		E		N	1		18,541.96
9502	4901	C	E									X		E		N	1		300.07
															Line Number Total:				18,842.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /05 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		224,338.78
7240	4901	C	B									X		E			N	1		2,287.78
																Line Number Total:				226,626.56
7320	4902	C	E					DISC				X		E			N			-19,978.85
7340	4801	C	B									X		E			N	1		-224,338.78
7340	4801	C	E									X		E			N	1		32,614.79
7340	4901	C	B									X		E			N	1		-2,287.78
7340	4901	C	E									X		E			N	1		18.01
7340	4902	C	E					DISC				X		E			N			19,978.85
																Line Number Total:				-174,014.91
7440	4801	C	E											E			N	1		32,614.79
7440	4901	C	E											E			N	1		18.01
																Line Number Total:				32,632.80
8693	4902	C	E					DISC				X		E			N			19,978.85
9000	4902	C	E					DISC				X		E			N			19,978.85
9502	4801	C	E									X		E			N	1		32,614.79
9502	4901	C	E									X		E			N	1		18.01
																Line Number Total:				32,632.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /06 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		164,040.46
7240	4901	C	B									X		E		N	1		2,798.19
															Line Number Total:				166,838.65
7320	4902	C	E					DISC				X		E		N			-7,020.70
7340	4801	C	B									X		E		N	1		-164,040.46
7340	4801	C	E									X		E		N	1		40,144.82
7340	4901	C	B									X		E		N	1		-2,798.19
7340	4902	C	E					DISC				X		E		N			7,020.70
															Line Number Total:				-119,673.13
7440	4801	C	E											E		N	1		40,144.82
8693	4902	C	E					DISC				X		E		N			7,020.70
9000	4902	C	E					DISC				X		E		N			7,020.70
9502	4801	C	E									X		E		N	1		40,144.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /07 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,752,622.24
7240	4901	C	B									X		E		N	1		590,108.39
															Line Number Total:				2,342,730.63
7320	4802	C	B					DISC				X		E		N	1		2,636.00
7320	4802	C	E					DISC				X		E		N	1		-2,636.00
7320	4902	C	E					DISC				X		E		N			-2,213,615.99
															Line Number Total:				-2,213,615.99
7340	4801	C	B									X		E		N	1		-1,752,622.24
7340	4801	C	E									X		E		N	1		19,568.78
7340	4802	C	B					DISC				X		E		N	1		-2,636.00
7340	4802	C	E					DISC				X		E		N	1		2,636.00
7340	4901	C	B									X		E		N	1		-590,108.39
7340	4901	C	E									X		E		N	1		1,000.10
7340	4902	C	E					DISC				X		E		N			2,213,615.99
															Line Number Total:				-108,545.76
7440	4801	C	E											E		N	1		19,568.78
7440	4901	C	E											E		N	1		1,000.10
															Line Number Total:				20,568.88
8693	4802	C	B					DISC				X		E		N	1		-2,636.00
8693	4802	C	E					DISC				X		E		N	1		2,636.00
8693	4902	C	E					DISC				X		E		N			2,213,615.99
															Line Number Total:				2,213,615.99
9000	4802	C	B					DISC				X		E		N	1		-2,636.00
9000	4802	C	E					DISC				X		E		N	1		2,636.00
9000	4902	C	E					DISC				X		E		N			2,213,615.99
															Line Number Total:				2,213,615.99
9502	4801	C	E									X		E		N	1		19,568.78
9502	4901	C	E									X		E		N	1		1,000.10
															Line Number Total:				20,568.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: 33- - /08 -0400 -000-0
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		2,266,561.02
1000	4901	C	E									X		U		Y	1		481,521.68
1000	4902	C	E					DISC				X		U		Y			7,094,165.39
															Line Number Total:				9,842,248.09
2398	4610	C	E											U		Y			-1,751.91
4000	4119	D	E	P				DISC				X	X	U		Y	1		10,000,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-156,000.00
7320	4902	C	E					DISC				X		U		Y			-7,094,165.39
7440	4801	C	E											U		Y	1		2,266,561.02
7440	4901	C	E											U		Y	1		481,521.68
															Line Number Total:				2,748,082.70
8690	4902	C	E					DISC				X		U		Y			7,094,165.39
9000	4902	C	E					DISC				X		U		Y			7,094,165.39
9502	4801	C	E									X		U		Y	1		2,266,561.02
9502	4901	C	E									X		U		Y	1		481,521.68
															Line Number Total:				2,748,082.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Smithsonian Institution
Budget Bureau: Smithsonian Institution
Budget Account: Salaries and Expenses, Woodrow Wilson International Center for S
Budget Account Id: 452-00-0400 Treasury Account Id: - - / - - -
FACTS II User: JACQUELINE FOUNTAIN - (202) 633-7166 - fountainj@si.edu

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 452-00-0400

1000	Total new obligations	9,842,248.09
2398	Unobligated balance expiring or withdrawn	-1,751.91
4000	Appropriation	10,000,000.00
4035	Appropriation permanently reduced	-156,000.00
7240	Obligated balance, start of year	5,174,711.31
7320	Total outlays (gross)	-9,340,183.73
7340	Adjustments in expired accounts (net)	-2,816,504.44
7440	Obligated balance, end of year	2,860,271.23
8690	Outlays from new discretionary authority	7,094,165.39
8693	Outlays from discretionary balances	2,246,018.34
9000	Outlays	9,340,183.73
9502	Unpaid obligation, end of year	2,860,271.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /05 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-88,122.42
7340	4902	C	E					DISC				X		E		N			88,122.42
8693	4902	C	E					DISC				X		E		N			88,122.42
9000	4902	C	E					DISC				X		E		N			88,122.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /06 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	C	E					DISC				X		E		N			-53,392.17
7340	4902	C	E					DISC				X		E		N			53,392.17
8693	4902	C	E					DISC				X		E		N			53,392.17
9000	4902	C	E					DISC				X		E		N			53,392.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /07 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		42,463.34
7320	4902	C	E					DISC				X		E		N			-42,463.34
7320	4982	C	E					DISC				X		E		N			-90,258.54
															Line Number Total:				-132,721.88
7340	4901	C	B									X		E		N	1		-42,463.34
7340	4902	C	E					DISC				X		E		N			42,463.34
7340	4982	C	E					DISC				X		E		N			90,258.54
															Line Number Total:				90,258.54
8693	4902	C	E					DISC				X		E		N			42,463.34
8693	4982	C	E					DISC				X		E		N			90,258.54
															Line Number Total:				132,721.88
8840	4972	D	E			X		DISC				X		E		N			-90,258.54
8896	4972	D	E			X		DISC				X		E		N			90,258.54
9000	4902	C	E					DISC				X		E		N			42,463.34
9000	4972	D	E			X		DISC				X		E		N			-90,258.54
9000	4982	C	E					DISC				X		E		N			90,258.54
															Line Number Total:				42,463.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /08 -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		1,748,899.75
1000	4901	C	E									X			U		Y	1		6,237.56
1000	4902	C	E					DISC				X			U		Y			1,994,887.69
																Line Number Total:				3,750,025.00
2398	4610	C	E												U		Y			-9,975.00
4000	4119	D	E	P				DISC				X		X	U		Y	1		3,760,000.00
7320	4902	C	E					DISC				X			U		Y			-1,994,887.69
7440	4801	C	E												U		Y	1		1,748,899.75
7440	4901	C	E												U		Y	1		6,237.56
																Line Number Total:				1,755,137.31
8690	4902	C	E					DISC				X			U		Y			1,994,887.69
9000	4902	C	E					DISC				X			U		Y			1,994,887.69
9502	4801	C	E									X			U		Y	1		1,748,899.75
9502	4901	C	E									X			U		Y	1		6,237.56
																Line Number Total:				1,755,137.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: 48- - /X -0052 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		1,584,533.86
1000	4901	C	B									X		U		N	1		-308,669.47
1000	4902	C	E					DISC	BAL			X		U		N			2,065,506.72
															Line Number Total:				3,341,371.11
2140	4201	D	B											U		N	1		3,709,003.28
2140	4901	C	B									X		U		N	1		-308,669.47
															Line Number Total:				3,400,333.81
2440	4610	C	E											U		N			58,962.70
7240	4901	C	B									X		U		N	1		308,669.47
7320	4902	C	E					DISC	BAL			X		U		N			-2,065,506.72
7440	4801	C	E											U		N	1		1,584,533.86
8693	4902	C	E					DISC	BAL			X		U		N			2,065,506.72
9000	4902	C	E					DISC	BAL			X		U		N			2,065,506.72
9502	4801	C	E									X		U		N	1		1,584,533.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: State Justice Institute
Budget Bureau: State Justice Institute
Budget Account: State Justice Institute: Salaries and Expenses
Budget Account Id: 453-00-0052 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 453-00-0052

1000	Total new obligations	7,091,396.11
2140	Unobligated balance carried forward, start of year	3,400,333.81
2398	Unobligated balance expiring or withdrawn	-9,975.00
2440	Unobligated balance carried forward, end of year	58,962.70
4000	Appropriation	3,760,000.00
7240	Obligated balance, start of year	351,132.81
7320	Total outlays (gross)	-4,334,630.88
7340	Adjustments in expired accounts (net)	231,773.13
7440	Obligated balance, end of year	3,339,671.17
8690	Outlays from new discretionary authority	1,994,887.69
8693	Outlays from discretionary balances	2,339,743.19
8840	Non-Federal sources	-90,258.54
8896	Portion of offsetting collections (cash) credited to expired accounts	90,258.54
9000	Outlays	4,244,372.34
9502	Unpaid obligation, end of year	3,339,671.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: EMILY JANE BROCK - (865) 632-2641 - ejbrock@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X		U			N	3		-1,887,616,480.59
1000	4901	C	E									X		U			N	3		1,976,662,366.61
1000	4902	C	E					DISC	BAL			X		U			N			10,738,663,804.93
																Line Number Total:				10,827,709,690.95
2140	4149	D	B				P							U			N	3		1,105,760,505.26
2140	4201	D	B											U			N	3		28,487,027.60
2140	4251	D	B			E		DISC				X		U			N	3		1,452,624,574.41
2140	4901	C	B									X		U			N	3		-1,887,616,480.59
																Line Number Total:				699,255,626.68
2260	4147	C	E									X		U			N			-160,594,400.07
2440	4620	C	E											U			N			101,743,086.21
5800	4252	D	E			X		DISC				X		U			N			10,428,144,505.17
5810	4251	D	B			E		DISC				X		U			N	3		-1,452,624,574.41
5810	4251	D	E			E		DISC				X		U			N	3		1,415,271,619.79
																Line Number Total:				-37,352,954.62
7240	4251	D	B			E		DISC				X		U			N	3		-1,452,624,574.41
7240	4901	C	B									X		U			N	3		1,887,616,480.59
																Line Number Total:				434,991,906.18
7320	4902	C	E					DISC	BAL			X		U			N			-10,738,663,804.93
7440	4251	D	E			E		DISC						U			N	3		-1,415,271,619.79
7440	4901	C	E											U			N	3		1,976,662,366.61
																Line Number Total:				561,390,746.82
8693	4902	C	E					DISC	BAL			X		U			N			10,738,663,804.93
8840	4252	D	E			X		DISC				X		U			N			-10,428,144,505.17
9000	4252	D	E			X		DISC				X		U			N			-10,428,144,505.17
9000	4902	C	E					DISC	BAL			X		U			N			10,738,663,804.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-0
FACTS II User: EMILY JANE BROCK - (865) 632-2641 - ejbrock@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				310,519,299.76
9204	1620	D	E			X								U		N			291,072,790.25
9502	4901	C	E									X		U		N	3		1,976,662,366.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-1
FACTS II User: EMILY JANE BROCK - (865) 632-2641 - ejbrock@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					MAND	NEW			X		U		N			347,872,254.38
1000	4902	D	E					DISC	BAL			X		U		N			-347,872,254.38
															Line Number Total:				0.00
2140	4251	C	B			E		DISC				X		U		N	3		-1,452,624,574.41
2140	4251	D	B			E		MAND				X		U		N	3		1,452,624,574.41
															Line Number Total:				0.00
5800	4252	C	E			X		DISC				X		U		N			-10,428,144,505.17
5810	4251	C	B			E		DISC				X		U		N	3		1,452,624,574.41
5810	4251	C	E			E		DISC				X		U		N	3		-1,415,271,619.79
															Line Number Total:				37,352,954.62
6900	4252	D	E			X		MAND				X		U		N			10,428,144,505.17
6910	4251	D	B			E		MAND				X		U		N	3		-1,452,624,574.41
6910	4251	D	E			E		MAND				X		U		N	3		1,415,271,619.79
															Line Number Total:				-37,352,954.62
7240	4251	C	B			E		DISC				X		U		N	3		1,452,624,574.41
7240	4251	D	B			E		MAND				X		U		N	3		-1,452,624,574.41
															Line Number Total:				0.00
7320	4902	C	E					MAND	NEW			X		U		N			-347,872,254.38
7320	4902	D	E					DISC	BAL			X		U		N			347,872,254.38
															Line Number Total:				0.00
7440	4251	C	E			E		DISC						U		N	3		1,415,271,619.79
7440	4251	D	E			E		MAND						U		N	3		-1,415,271,619.79
															Line Number Total:				0.00
8693	4902	D	E					DISC	BAL			X		U		N			-347,872,254.38
8697	4902	C	E					MAND	NEW			X		U		N			347,872,254.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-1
FACTS II User: EMILY JANE BROCK - (865) 632-2641 - ejbrock@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	C	E			X		DISC				X		U		N			10,428,144,505.17
8840	4252	D	E			X		MAND				X		U		N			-10,428,144,505.17
															Line Number Total:				0.00
9000	4252	C	E			X		DISC				X		U		N			10,428,144,505.17
9000	4252	D	E			X		MAND				X		U		N			-10,428,144,505.17
9000	4902	C	E					MAND	NEW			X		U		N			347,872,254.38
9000	4902	D	E					DISC	BAL			X		U		N			-347,872,254.38
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: 64- - /X -4110 -000-2
FACTS II User: EMILY JANE BROCK - (865) 632-2641 - ejbrock@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4252	C	E			X		MAND				X		U		N			-120,633,991.74
6900	4252	D	E			F		MAND				X		U		N			120,633,991.74
															Line Number Total:				0.00
8800	4252	D	E			F		MAND				X		U		N			-120,633,991.74
8840	4252	C	E			X		MAND				X		U		N			120,633,991.74
9000	4252	C	E			X		MAND				X		U		N			120,633,991.74
9000	4252	D	E			F		MAND				X		U		N			-120,633,991.74
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Tennessee Valley Authority
Budget Bureau: Tennessee Valley Authority
Budget Account: Tennessee Valley Authority Fund
Budget Account Id: 455-00-4110 Treasury Account Id: - - / - - -
FACTS II User: EMILY JANE BROCK - (865) 632-2641 - ejbrock@tva.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 455-00-4110

1000	Total new obligations	10,827,709,690.95
2140	Unobligated balance carried forward, start of year	699,255,626.68
2260	Portion applied to repay debt	-160,594,400.07
2440	Unobligated balance carried forward, end of year	101,743,086.21
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
6900	Offsetting collections (cash)	10,428,144,505.17
6910	Change in uncollected customer payments from Federal sources (unexpired)	-37,352,954.62
7240	Obligated balance, start of year	434,991,906.18
7320	Total outlays (gross)	-10,738,663,804.93
7440	Obligated balance, end of year	561,390,746.82
8693	Outlays from discretionary balances	10,390,791,550.55
8697	Outlays from new mandatory authority	347,872,254.38
8800	Federal sources	-120,633,991.74
8840	Non-Federal sources	-10,307,510,513.43
9000	Outlays	310,519,299.76
9204	Total investments, end of year: non-Federal securities: Market value	291,072,790.25
9502	Unpaid obligation, end of year	1,976,662,366.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /03 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X			E		N	1		5,500.00
7340	4801	C	E									X			E		N	1		5,500.00
7340	4871	D	E									X			E		N			-5,500.00
7340	4901	C	B									X			E		N	1		-5,500.00
																Line Number Total:				-5,500.00
7440	4801	C	E												E		N	1		5,500.00
7440	4871	D	E												E		N			-5,500.00
																Line Number Total:				0.00
9502	4801	C	E									X			E		N	1		5,500.00
9502	4871	D	E									X			E		N			-5,500.00
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /05 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E			N	1		3,880.00
7240	4901	C	B									X		E			N	1		48,357.27
																Line Number Total:				52,237.27
7320	4902	C	E					DISC				X		E			N			-41,907.27
7340	4801	C	B									X		E			N	1		-3,880.00
7340	4801	C	E									X		E			N	1		10,330.00
7340	4901	C	B									X		E			N	1		-48,357.27
7340	4902	C	E					DISC				X		E			N			41,907.27
																Line Number Total:				0.00
7440	4801	C	E											E			N	1		10,330.00
8693	4902	C	E					DISC				X		E			N			41,907.27
9000	4902	C	E					DISC				X		E			N			41,907.27
9502	4801	C	E									X		E			N	1		10,330.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /06 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		28,146.31
7240	4901	C	B									X		E		N	1		60,021.20
															Line Number Total:				88,167.51
7320	4902	C	E					DISC				X		E		N			-59,499.40
7340	4801	C	B									X		E		N	1		-28,146.31
7340	4801	C	E									X		E		N	1		28,668.11
7340	4871	D	E									X		E		N			-25,733.11
7340	4881	C	E									X		E		N			2,065.00
7340	4901	C	B									X		E		N	1		-60,021.20
7340	4902	C	E					DISC				X		E		N			59,499.40
															Line Number Total:				-23,668.11
7440	4801	C	E											E		N	1		28,668.11
7440	4871	D	E											E		N			-25,733.11
7440	4881	C	E											E		N			2,065.00
															Line Number Total:				5,000.00
8693	4902	C	E					DISC				X		E		N			59,499.40
9000	4902	C	E					DISC				X		E		N			59,499.40
9502	4801	C	E									X		E		N	1		28,668.11
9502	4871	D	E									X		E		N			-25,733.11
9502	4881	C	E									X		E		N			2,065.00
															Line Number Total:				5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /07 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		1,359,027.08
7240	4901	C	B									X		E		N	1		921,991.30
															Line Number Total:				2,281,018.38
7320	4902	C	E					DISC				X		E		N			-1,697,483.71
7340	4801	C	B									X		E		N	1		-1,359,027.08
7340	4801	C	E									X		E		N	1		492,647.26
7340	4871	D	E									X		E		N			-147,691.96
7340	4881	C	E									X		E		N			138,623.46
7340	4901	C	B									X		E		N	1		-921,991.30
7340	4901	C	E									X		E		N	1		90,887.41
7340	4902	C	E					DISC				X		E		N			1,697,483.71
															Line Number Total:				-9,068.50
7440	4801	C	E											E		N	1		492,647.26
7440	4871	D	E											E		N			-147,691.96
7440	4881	C	E											E		N			138,623.46
7440	4901	C	E											E		N	1		90,887.41
															Line Number Total:				574,466.17
8693	4902	C	E					DISC				X		E		N			1,697,483.71
9000	4902	C	E					DISC				X		E		N			1,697,483.71
9502	4801	C	E									X		E		N	1		492,647.26
9502	4871	D	E									X		E		N			-147,691.96
9502	4881	C	E									X		E		N			138,623.46
9502	4901	C	E									X		E		N	1		90,887.41
															Line Number Total:				574,466.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: 95- - /08 -0300 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		Y	1		1,778,681.36
1000	4901	C	E									X			U		Y	1		789,517.84
1000	4902	C	E					DISC				X			U		Y			19,727,089.73
																Line Number Total:				22,295,288.93
2398	4610	C	E												U		Y			-421,711.07
4000	4119	D	E	P				DISC				X		X	U		Y	1		22,717,000.00
7320	4902	C	E					DISC				X			U		Y			-19,727,089.73
7440	4801	C	E												U		Y	1		1,778,681.36
7440	4901	C	E												U		Y	1		789,517.84
																Line Number Total:				2,568,199.20
8690	4902	C	E					DISC				X			U		Y			19,727,089.73
9000	4902	C	E					DISC				X			U		Y			19,727,089.73
9502	4801	C	E									X			U		Y	1		1,778,681.36
9502	4901	C	E									X			U		Y	1		789,517.84
																Line Number Total:				2,568,199.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Salaries and Expenses [United States Court of Appeals for Vetera
Budget Account Id: 345-00-0300 Treasury Account Id: - - / - - -
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-0300

1000	Total new obligations	22,295,288.93
2398	Unobligated balance expiring or withdrawn	-421,711.07
4000	Appropriation	22,717,000.00
7240	Obligated balance, start of year	2,426,923.16
7320	Total outlays (gross)	-21,525,980.11
7340	Adjustments in expired accounts (net)	-38,236.61
7440	Obligated balance, end of year	3,157,995.37
8690	Outlays from new discretionary authority	19,727,089.73
8693	Outlays from discretionary balances	1,798,890.38
9000	Outlays	21,525,980.11
9502	Unpaid obligation, end of year	3,157,995.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E									X		U		N	7		-88,819.26
1000	4881	C	E									X		U		N			88,819.26
1000	4901	C	E									X		U		N	7		90,992.31
1000	4902	C	E					MAND	NEW			X		U		N			1,083,318.33
															Line Number Total:				1,174,310.64
2140	4201	D	B											U		N	7		14,287,677.69
2140	4394	C	B					MAND				X		U		N	7		-14,287,677.69
															Line Number Total:				0.00
6026	4114	D	E	P				MAND				X		U		N	7		4,036,693.15
6026	4394	C	B					MAND				X		U		N	7		14,287,677.69
6026	4394	C	E					MAND				X		U		N	7		-17,150,060.20
															Line Number Total:				1,174,310.64
7320	4902	C	E					MAND	NEW			X		U		N			-1,083,318.33
															Line Number Total:				-1,083,318.33
7440	4801	D	E											U		N	7		-88,819.26
7440	4881	C	E											U		N			88,819.26
7440	4901	C	E											U		N	7		90,992.31
															Line Number Total:				90,992.31
8697	4902	C	E					MAND	NEW			X		U		N			994,499.07
8698	4902	C	E					MAND	BAL			X		U		N			88,819.26
9000	4902	C	E					MAND	NEW			X		U		N			1,083,318.33
															Line Number Total:				1,083,318.33
9201	1610	D	B									X		U		N			14,559,000.00
9202	1610	D	E											U		N			15,303,934.15
9502	4801	D	E									X		U		N	7		-88,819.26
9502	4881	C	E									X		U		N			88,819.26
9502	4901	C	E									X		U		N	7		90,992.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: 95- - /X -8290 -000-0
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	90,992.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Court of Appeals for Veterans Claims
Budget Bureau: United States Court of Appeals for Veterans Claims
Budget Account: Court of Appeals for Veterans Claims Retirement Fund
Budget Account Id: 345-00-8290 Treasury Account Id: - - / - - -
FACTS II User: KERI A. EASLEY - (304) 480-7147 - keri.easley@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 345-00-8290

1000	Total new obligations	1,174,310.64
2140	Unobligated balance carried forward, start of year	0.00
6026	Appropriation (trust fund)	1,174,310.64
7320	Total outlays (gross)	-1,083,318.33
7440	Obligated balance, end of year	90,992.31
8697	Outlays from new mandatory authority	994,499.07
8698	Outlays from mandatory balances	88,819.26
9000	Outlays	1,083,318.33
9201	Total investments, start of year: Federal securities: Par value	14,559,000.00
9202	Total investments, end of year: Federal securities: Par value	15,303,934.15
9502	Unpaid obligation, end of year	90,992.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: 95- - /X -4054 -000-0
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B											U		N	3		1,473,322,669.35
2440	4450	C	E											U		N			1,541,643,021.69
6900	4252	D	E			F		MAND				X		U		N			68,320,352.34
8800	4252	D	E			F		MAND				X		U		N			-68,320,352.34
9000	4252	D	E			F		MAND				X		U		N			-68,320,352.34
9201	1610	D	B									X		U		N			1,501,503,000.00
9202	1610	D	E											U		N			1,541,643,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Enrichment Corporation Fund
Budget Bureau: United States Enrichment Corporation Fund
Budget Account: United States Enrichment Corporation Fund
Budget Account Id: 486-00-4054 Treasury Account Id: - - / - - -
FACTS II User: BETHANY WILLIAMS - (301) 903-9715 - bethany.williams@hq.doe.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 486-00-4054

2140	Unobligated balance carried forward, start of year	1,473,322,669.35
2440	Unobligated balance carried forward, end of year	1,541,643,021.69
6900	Offsetting collections (cash)	68,320,352.34
8800	Federal sources	-68,320,352.34
9000	Outlays	-68,320,352.34
9201	Total investments, start of year: Federal securities: Par value	1,501,503,000.00
9202	Total investments, end of year: Federal securities: Par value	1,541,643,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /03 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		80,074.83
7340	4801	C	B									X			E		N	1		-80,074.83
7340	4801	C	E									X			E		N	1		80,074.83
7340	4871	D	E									X			E		N			-80,074.83
																Line Number Total:				-80,074.83
7440	4801	C	E												E		N	1		80,074.83
7440	4871	D	E												E		N			-80,074.83
																Line Number Total:				0.00
8800	4972	D	E			F		DISC				X			E		N			-4,454.70
8896	4972	D	E			F		DISC				X			E		N			4,454.70
9000	4972	D	E			F		DISC				X			E		N			-4,454.70
9502	4801	C	E									X			E		N	1		80,074.83
9502	4871	D	E									X			E		N			-80,074.83
																Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /04 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		70,432.19
7320	4902	C	E					DISC				X		E		N			-1,044.65
7340	4801	C	B									X		E		N	1		-70,432.19
7340	4801	C	E									X		E		N	1		69,387.54
7340	4871	D	E									X		E		N			-4,869.64
7340	4902	C	E					DISC				X		E		N			1,044.65
															Line Number Total:				-4,869.64
7440	4801	C	E											E		N	1		69,387.54
7440	4871	D	E											E		N			-4,869.64
															Line Number Total:				64,517.90
8693	4902	C	E					DISC				X		E		N			1,044.65
9000	4902	C	E					DISC				X		E		N			1,044.65
9502	4801	C	E									X		E		N	1		69,387.54
9502	4871	D	E									X		E		N			-4,869.64
															Line Number Total:				64,517.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /05 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		373,114.22
7240	4901	C	B									X		E		N	1		50,984.77
															Line Number Total:				424,098.99
7320	4902	C	E					DISC				X		E		N			-224,740.65
7340	4801	C	B									X		E		N	1		-373,114.22
7340	4801	C	E									X		E		N	1		194,128.49
7340	4871	D	E									X		E		N			-16,934.15
7340	4901	C	B									X		E		N	1		-50,984.77
7340	4901	C	E									X		E		N	1		576.00
7340	4902	C	E					DISC				X		E		N			224,740.65
															Line Number Total:				-21,588.00
7440	4801	C	E											E		N	1		194,128.49
7440	4871	D	E											E		N			-16,934.15
7440	4901	C	E											E		N	1		576.00
															Line Number Total:				177,770.34
8693	4902	C	E					DISC				X		E		N			224,740.65
9000	4902	C	E					DISC				X		E		N			224,740.65
9502	4801	C	E									X		E		N	1		194,128.49
9502	4871	D	E									X		E		N			-16,934.15
9502	4901	C	E									X		E		N	1		576.00
															Line Number Total:				177,770.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /06 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		652,746.88
7240	4901	C	B									X		E		N	1		316,513.97
															Line Number Total:				969,260.85
7320	4902	C	E					DISC				X		E		N			-627,594.85
7340	4801	C	B									X		E		N	1		-652,746.88
7340	4801	C	E									X		E		N	1		268,464.46
7340	4871	D	E									X		E		N			-5,071.29
7340	4901	C	B									X		E		N	1		-316,513.97
7340	4902	C	E					DISC				X		E		N			627,594.85
															Line Number Total:				-78,272.83
7440	4801	C	E											E		N	1		268,464.46
7440	4871	D	E											E		N			-5,071.29
															Line Number Total:				263,393.17
8693	4902	C	E					DISC				X		E		N			627,594.85
9000	4902	C	E					DISC				X		E		N			627,594.85
9502	4801	C	E									X		E		N	1		268,464.46
9502	4871	D	E									X		E		N			-5,071.29
															Line Number Total:				263,393.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		2,567,038.01
7240	4901	C	B									X		E		N	1		2,170,716.96
															Line Number Total:				4,737,754.97
7320	4802	C	B					DISC				X		E		N	1		218,745.00
7320	4902	C	E					DISC				X		E		N			-4,318,241.34
															Line Number Total:				-4,099,496.34
7340	4801	C	B									X		E		N	1		-2,567,038.01
7340	4801	C	E									X		E		N	1		623,747.65
7340	4802	C	B					DISC				X		E		N	1		-218,745.00
7340	4871	D	E									X		E		N			-164,282.54
7340	4901	C	B									X		E		N	1		-2,170,716.96
7340	4901	C	E									X		E		N	1		77,816.92
7340	4902	C	E					DISC				X		E		N			4,318,241.34
															Line Number Total:				-100,976.60
7440	4801	C	E											E		N	1		623,747.65
7440	4871	D	E											E		N			-164,282.54
7440	4901	C	E											E		N	1		77,816.92
															Line Number Total:				537,282.03
8693	4802	C	B					DISC				X		E		N	1		-218,745.00
8693	4902	C	E					DISC				X		E		N			4,318,241.34
															Line Number Total:				4,099,496.34
8800	4972	D	E			F		DISC				X		E		N			-218.85
8896	4972	D	E			F		DISC				X		E		N			218.85
9000	4802	C	B					DISC				X		E		N	1		-218,745.00
9000	4902	C	E					DISC				X		E		N			4,318,241.34
9000	4972	D	E			F		DISC				X		E		N			-218.85
															Line Number Total:				4,099,277.49
9502	4801	C	E									X		E		N	1		623,747.65
9502	4871	D	E									X		E		N			-164,282.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /07 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E									X		E		N	1		77,816.92
															Line Number Total:				537,282.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /08 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,555,782.31
1000	4802	C	E					DISC				X		U		Y	1		218,584.22
1000	4901	C	E									X		U		Y	1		2,740,688.60
1000	4902	C	E					DISC				X		U		Y			36,615,207.14
															Line Number Total:				41,130,262.27
2398	4610	C	E											U		Y			-34,392.73
4000	4119	D	E	P				DISC				X	X	U		Y	1		41,817,000.00
4035	4392	C	E	P				DISC				X		U		Y	1		-652,345.00
7320	4802	C	E					DISC				X		U		Y	1		-218,584.22
7320	4902	C	E					DISC				X		U		Y			-36,615,207.14
															Line Number Total:				-36,833,791.36
7440	4801	C	E											U		Y	1		1,555,782.31
7440	4901	C	E											U		Y	1		2,740,688.60
															Line Number Total:				4,296,470.91
8690	4802	C	E					DISC				X		U		Y	1		218,584.22
8690	4902	C	E					DISC				X		U		Y			36,615,207.14
															Line Number Total:				36,833,791.36
9000	4802	C	E					DISC				X		U		Y	1		218,584.22
9000	4902	C	E					DISC				X		U		Y			36,615,207.14
															Line Number Total:				36,833,791.36
9502	4801	C	E									X		U		Y	1		1,555,782.31
9502	4901	C	E									X		U		Y	1		2,740,688.60
															Line Number Total:				4,296,470.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-1,897,686.14
1000	4801	C	E									X		U		N	1		1,626,067.49
1000	4901	C	B									X		U		N	1		-307,709.24
1000	4901	C	E									X		U		N	1		580,237.84
1000	4902	C	E					DISC	BAL			X		U		N			3,196,312.32
															Line Number Total:				3,197,222.27
2140	4201	D	B											U		N	1		4,683,844.14
2140	4801	C	B									X		U		N	1		-1,897,686.14
2140	4901	C	B									X		U		N	1		-307,709.24
															Line Number Total:				2,478,448.76
2210	4871	D	E									X		U		N			130,441.32
2440	4610	C	E											U		N			2,526,309.81
4000	4119	D	E	P				DISC				X	X	U		N	1		3,164,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-49,358.00
7240	4801	C	B									X		U		N	1		1,897,686.14
7240	4901	C	B									X		U		N	1		307,709.24
															Line Number Total:				2,205,395.38
7320	4902	C	E					DISC	BAL			X		U		N			-3,196,312.32
7440	4801	C	E											U		N	1		1,626,067.49
7440	4871	D	E											U		N			-130,441.32
7440	4901	C	E											U		N	1		580,237.84
															Line Number Total:				2,075,864.01
8693	4902	C	E					DISC	BAL			X		U		N			3,196,312.32
9000	4902	C	E					DISC	BAL			X		U		N			3,196,312.32
9502	4801	C	E									X		U		N	1		1,626,067.49
9502	4871	D	E									X		U		N			-130,441.32
9502	4901	C	E									X		U		N	1		580,237.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	2,075,864.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- - /X -8279 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E					DISC	NEW			X		U		N			16,990,647.19
2140	4201	C	B											U		N	7		-36,021.53
2440	4620	C	E											U		N			136,231.32
5800	4266	D	E					DISC				X		U		N			17,162,900.04
7320	4902	C	E					DISC	NEW			X		U		N			-16,990,647.19
8690	4902	C	E					DISC	NEW			X		U		N			16,990,647.19
8840	4266	D	E					DISC				X		U		N			-17,162,900.04
9000	4266	D	E					DISC				X		U		N			-17,162,900.04
9000	4902	C	E					DISC	NEW			X		U		N			16,990,647.19
															Line Number Total:				-172,252.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: 95- -08 /10 -3300 -000-0
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		N	1		81,003.03
1000	4901	C	E									X		U		N	1		100.00
1000	4902	C	E					DISC				X		U		N			179,154.80
															Line Number Total:				260,257.83
2440	4610	C	E											U		N			246,708.17
4000	4119	D	E	P				DISC				X	X	U		N	1		515,000.00
4035	4392	C	E	P				DISC				X		U		N	1		-8,034.00
7320	4902	C	E					DISC				X		U		N			-179,154.80
7440	4801	C	E											U		N	1		81,003.03
7440	4901	C	E											U		N	1		100.00
															Line Number Total:				81,103.03
8690	4902	C	E					DISC				X		U		N			179,154.80
9000	4902	C	E					DISC				X		U		N			179,154.80
9502	4801	C	E									X		U		N	1		81,003.03
9502	4901	C	E									X		U		N	1		100.00
															Line Number Total:				81,103.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Holocaust Memorial Museum
Budget Bureau: United States Holocaust Memorial Museum
Budget Account: Holocaust Memorial Museum
Budget Account Id: 456-00-3300 Treasury Account Id: - - / - - -
FACTS II User: TONI DYSON - (202) 314-1794 - tdyson@ushmm.org

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 456-00-3300

1000	Total new obligations	61,578,389.56
2140	Unobligated balance carried forward, start of year	2,442,427.23
2210	Resources available from recoveries of prior year obligations	130,441.32
2398	Unobligated balance expiring or withdrawn	-34,392.73
2440	Unobligated balance carried forward, end of year	2,909,249.30
4000	Appropriation	45,496,000.00
4035	Appropriation permanently reduced	-709,737.00
5800	Offsetting collections (cash)	17,162,900.04
7240	Obligated balance, start of year	8,487,017.21
7320	Total outlays (gross)	-62,152,782.16
7340	Adjustments in expired accounts (net)	-285,781.90
7440	Obligated balance, end of year	7,496,401.39
8690	Outlays from new discretionary authority	54,003,593.35
8693	Outlays from discretionary balances	8,149,188.81
8800	Federal sources	-4,673.55
8840	Non-Federal sources	-17,162,900.04
8896	Portion of offsetting collections (cash) credited to expired accounts	4,673.55
9000	Outlays	44,985,208.57
9502	Unpaid obligation, end of year	7,496,401.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /04 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		103,541.38
7320	4902	C	E					DISC				X		E		N			-14,000.00
7320	4982	C	E					DISC				X		E		N			-614,814.59
															Line Number Total:				-628,814.59
7340	4801	C	B									X		E		N	1		-103,541.38
7340	4801	C	E									X		E		N	1		89,541.38
7340	4871	D	E									X		E		N			-5,036.10
7340	4902	C	E					DISC				X		E		N			14,000.00
7340	4982	C	E					DISC				X		E		N			614,814.59
															Line Number Total:				609,778.49
7440	4801	C	E											E		N	1		89,541.38
7440	4871	D	E											E		N			-5,036.10
															Line Number Total:				84,505.28
8693	4902	C	E					DISC				X		E		N			14,000.00
8693	4982	C	E					DISC				X		E		N			614,814.59
															Line Number Total:				628,814.59
9000	4902	C	E					DISC				X		E		N			14,000.00
9000	4982	C	E					DISC				X		E		N			614,814.59
															Line Number Total:				628,814.59
9502	4801	C	E									X		E		N	1		89,541.38
9502	4871	D	E									X		E		N			-5,036.10
															Line Number Total:				84,505.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X		E		N	1		310,556.05
7240	4901	C	B									X		E		N	1		78,235.72
															Line Number Total:				388,791.77
7320	4902	C	E					DISC				X		E		N			-28,968.69
7320	4982	C	E					DISC				X		E		N			-197,005.64
															Line Number Total:				-225,974.33
7340	4801	C	B									X		E		N	1		-310,556.05
7340	4801	C	E									X		E		N	1		278,648.43
7340	4871	D	E									X		E		N			-9,692.88
7340	4901	C	B									X		E		N	1		-78,235.72
7340	4901	C	E									X		E		N	1		77,775.03
7340	4902	C	E					DISC				X		E		N			28,968.69
7340	4981	C	E									X		E		N			460.69
7340	4982	C	E					DISC				X		E		N			197,005.64
															Line Number Total:				184,373.83
7440	4801	C	E											E		N	1		278,648.43
7440	4871	D	E											E		N			-9,692.88
7440	4901	C	E											E		N	1		77,775.03
7440	4981	C	E											E		N			460.69
															Line Number Total:				347,191.27
8693	4902	C	E					DISC				X		E		N			28,968.69
8693	4982	C	E					DISC				X		E		N			197,005.64
															Line Number Total:				225,974.33
8840	4972	D	E			X		DISC				X		E		N			-376.69
8896	4972	D	E			X		DISC				X		E		N			376.69
9000	4902	C	E					DISC				X		E		N			28,968.69
9000	4972	D	E			X		DISC				X		E		N			-376.69
9000	4982	C	E					DISC				X		E		N			197,005.64
															Line Number Total:				225,597.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /05 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		E		N	1		278,648.43
9502	4871	D	E									X		E		N			-9,692.88
9502	4901	C	E									X		E		N	1		77,775.03
9502	4981	C	E									X		E		N			460.69
																Line Number Total:			347,191.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	1		-8,741.72
1000	4801	C	E									X		U		N	1		21,618.79
1000	4802	C	B					DISC	BAL			X		U		N	1		-30,362.40
1000	4802	C	E					DISC	BAL			X		U		N	1		15,526.40
1000	4881	C	E									X		U		N			1,946.45
1000	4901	C	B									X		U		N	1		-5,956.15
1000	4901	C	E									X		U		N	1		6,864.53
1000	4902	C	E					DISC	BAL			X		U		N			256,012.06
															Line Number Total:				256,907.96
2140	4201	D	B											U		N	1		8,988,694.87
2140	4801	C	B									X		U		N	1		-8,741.72
2140	4802	C	B					DISC	BAL			X		U		N	1		-30,362.40
2140	4901	C	B									X		U		N	1		-5,956.15
															Line Number Total:				8,943,634.60
2210	4871	D	E									X		U		N			17,601.83
2440	4450	C	E											U		N			8,708,576.56
5800	4972	D	E			F		DISC				X		U		N			1,946.45
5800	4972	D	E			X		DISC				X		U		N			2,301.64
															Line Number Total:				4,248.09
7240	4801	C	B									X		U		N	1		8,741.72
7240	4901	C	B									X		U		N	1		5,956.15
															Line Number Total:				14,697.87
7320	4802	C	B					DISC	BAL			X		U		N	1		30,362.40
7320	4802	C	E					DISC	BAL			X		U		N	1		-15,526.40
7320	4902	C	E					DISC	BAL			X		U		N			-256,012.06
															Line Number Total:				-241,176.06
7440	4801	C	E											U		N	1		21,618.79
7440	4871	D	E											U		N			-17,601.83
7440	4881	C	E											U		N			1,946.45
7440	4901	C	E											U		N	1		6,864.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- - /X -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				12,827.94
8693	4802	C	B					DISC	BAL			X		U		N	1		-30,362.40
8693	4802	C	E					DISC	BAL			X		U		N	1		15,526.40
8693	4902	C	E					DISC	BAL			X		U		N			256,012.06
															Line Number Total:				241,176.06
8800	4972	D	E			F		DISC				X		U		N			-1,946.45
8840	4972	D	E			X		DISC				X		U		N			-2,301.64
9000	4802	C	B					DISC	BAL			X		U		N	1		-30,362.40
9000	4802	C	E					DISC	BAL			X		U		N	1		15,526.40
9000	4902	C	E					DISC	BAL			X		U		N			256,012.06
9000	4972	D	E			F		DISC				X		U		N			-1,946.45
9000	4972	D	E			X		DISC				X		U		N			-2,301.64
															Line Number Total:				236,927.97
9502	4801	C	E									X		U		N	1		21,618.79
9502	4871	D	E									X		U		N			-17,601.83
9502	4881	C	E									X		U		N			1,946.45
9502	4901	C	E									X		U		N	1		6,864.53
															Line Number Total:				12,827.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -05 /06 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B									X			E		N	1		28,604.18
7340	4801	C	B									X			E		N	1		-28,604.18
7340	4801	C	E									X			E		N	1		28,604.18
7340	4871	D	E									X			E		N			-973.88
																Line Number Total:				-973.88
7440	4801	C	E												E		N	1		28,604.18
7440	4871	D	E												E		N			-973.88
																Line Number Total:				27,630.30
9502	4801	C	E									X			E		N	1		28,604.18
9502	4871	D	E									X			E		N			-973.88
																Line Number Total:				27,630.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B			F		DISC				X		E		N	1		-114,025.61
7240	4251	D	B			F		DISC				X		E		N	1		-15,974.39
7240	4801	C	B									X		E		N	1		1,382,668.59
7240	4901	C	B									X		E		N	1		1,786.20
															Line Number Total:				1,254,454.79
7320	4802	C	B					DISC				X		E		N	1		2,694.86
7320	4802	C	E					DISC				X		E		N	1		-3,844.80
7320	4902	C	E					DISC				X		E		N			-814,729.06
7320	4982	C	E					DISC				X		E		N			-11,904.00
															Line Number Total:				-827,783.00
7340	4801	C	B									X		E		N	1		-1,382,668.59
7340	4801	C	E									X		E		N	1		567,826.37
7340	4802	C	B					DISC				X		E		N	1		-2,694.86
7340	4802	C	E					DISC				X		E		N	1		3,844.80
7340	4871	D	E									X		E		N			-98,293.51
7340	4881	C	E									X		E		N			16,068.82
7340	4901	C	B									X		E		N	1		-1,786.20
7340	4901	C	E									X		E		N	1		727.91
7340	4901	D	E									X		E		N	1		-2,280.39
7340	4902	C	E					DISC				X		E		N			814,729.06
7340	4981	C	E									X		E		N			5,842.63
7340	4982	C	E					DISC				X		E		N			11,904.00
															Line Number Total:				-66,779.96
7410	4221	D	B			F		DISC				X		E		N	1		114,025.61
7410	4221	D	E			F		DISC				X		E		N	1		-24,323.49
7410	4251	D	B			F		DISC				X		E		N	1		15,974.39
7410	4251	D	E			F		DISC				X		E		N	1		-5,790.41
															Line Number Total:				99,886.10
7440	4221	D	E			F		DISC						E		N	1		-24,323.49
7440	4251	D	E			F		DISC						E		N	1		-5,790.41
7440	4801	C	E											E		N	1		567,826.37
7440	4871	D	E											E		N			-98,293.51
7440	4881	C	E											E		N			16,068.82
7440	4901	C	E											E		N	1		727.91
7440	4901	D	E											E		N	1		-2,280.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4981	C	E											E		N			5,842.63
															Line Number Total:				459,777.93
8693	4802	C	B					DISC				X		E		N	1		-2,694.86
8693	4802	C	E					DISC				X		E		N	1		3,844.80
8693	4902	C	E					DISC				X		E		N			814,729.06
8693	4982	C	E					DISC				X		E		N			11,904.00
															Line Number Total:				827,783.00
8800	4222	D	B			F		DISC				X		E		N	1		729,732.05
8800	4222	D	E			F		DISC				X		E		N	1		-126,083.41
8800	4252	D	E			F		DISC				X		E		N			-703,534.74
															Line Number Total:				-99,886.10
8840	4972	D	E			X		DISC				X		E		N			-10,550.34
8896	4222	D	B			F		DISC				X		E		N	1		-729,732.05
8896	4222	D	E			F		DISC				X		E		N	1		126,083.41
8896	4252	D	E			F		DISC				X		E		N			703,534.74
8896	4972	D	E			X		DISC				X		E		N			10,550.34
															Line Number Total:				110,436.44
9000	4222	D	B			F		DISC				X		E		N	1		729,732.05
9000	4222	D	E			F		DISC				X		E		N	1		-126,083.41
9000	4252	D	E			F		DISC				X		E		N			-703,534.74
9000	4802	C	B					DISC				X		E		N	1		-2,694.86
9000	4802	C	E					DISC				X		E		N	1		3,844.80
9000	4902	C	E					DISC				X		E		N			814,729.06
9000	4972	D	E			X		DISC				X		E		N			-10,550.34
9000	4982	C	E					DISC				X		E		N			11,904.00
															Line Number Total:				717,346.56
9502	4801	C	E									X		E		N	1		567,826.37
9502	4871	D	E									X		E		N			-98,293.51
9502	4881	C	E									X		E		N			16,068.82
9502	4901	C	E									X		E		N	1		727.91
9502	4901	D	E									X		E		N	1		-2,280.39
9502	4981	C	E									X		E		N			5,842.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -06 /07 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																		Line Number Total:	489,891.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		Y	1		-1,941,975.42
1000	4801	C	E									X		U		Y	1		4,307,054.49
1000	4802	C	B					DISC				X		U		Y	1		-10,756.93
1000	4802	C	E					DISC				X		U		Y	1		8,293.46
1000	4881	C	E									X		U		Y			595,869.69
1000	4901	C	B									X		U		Y	1		-711,184.21
1000	4901	C	E									X		U		Y	1		67,776.69
1000	4902	C	E					DISC				X		U		Y			1,833,363.82
1000	4981	C	E									X		U		Y			420.86
															Line Number Total:				4,148,862.45
2140	4201	D	B											U		Y	1		3,398,824.61
2140	4221	D	B			F		DISC				X		U		Y	1		975,533.00
2140	4222	D	B			F		DISC				X		U		Y	1		1,117,453.12
2140	4801	C	B									X		U		Y	1		-1,941,975.42
2140	4802	C	B					DISC				X		U		Y	1		-10,756.93
2140	4901	C	B									X		U		Y	1		-711,184.21
															Line Number Total:				2,827,894.17
2210	4871	D	E									X		U		Y			106,361.11
2398	4450	C	E											U		Y			-42,407.02
5800	4222	D	B			F		DISC				X		U		Y	1		-1,117,453.12
5800	4222	D	E			F		DISC				X		U		Y	1		1,879,264.68
5800	4252	D	E			F		DISC				X		U		Y			1,238,188.44
5800	4972	D	E			X		DISC				X		U		Y			14,014.19
															Line Number Total:				2,014,014.19
5810	4221	D	B			F		DISC				X		U		Y	1		-975,533.00
5810	4221	D	E			F		DISC				X		U		Y	1		68,497.27
5810	4251	D	E			F		DISC				X		U		Y	1		150,035.73
															Line Number Total:				-757,000.00
7240	4221	D	B			F		DISC				X		U		Y	1		-975,533.00
7240	4801	C	B									X		U		Y	1		1,941,975.42
7240	4901	C	B									X		U		Y	1		711,184.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				1,677,626.63
7320	4802	C	B					DISC				X		U		Y	1		10,756.93
7320	4802	C	E					DISC				X		U		Y	1		-8,293.46
7320	4902	C	E					DISC				X		U		Y			-1,833,363.82
															Line Number Total:				-1,830,900.35
7440	4221	D	E			F		DISC						U		Y	1		-68,497.27
7440	4251	D	E			F		DISC						U		Y	1		-150,035.73
7440	4801	C	E											U		Y	1		4,307,054.49
7440	4871	D	E											U		Y			-106,361.11
7440	4881	C	E											U		Y			595,869.69
7440	4901	C	E											U		Y	1		67,776.69
7440	4981	C	E											U		Y			420.86
															Line Number Total:				4,646,227.62
8693	4802	C	B					DISC				X		U		Y	1		-10,756.93
8693	4802	C	E					DISC				X		U		Y	1		8,293.46
8693	4902	C	E					DISC				X		U		Y			1,833,363.82
															Line Number Total:				1,830,900.35
8800	4222	D	B			F		DISC				X		U		Y	1		1,117,453.12
8800	4222	D	E			F		DISC				X		U		Y	1		-1,879,264.68
8800	4252	D	E			F		DISC				X		U		Y			-1,238,188.44
															Line Number Total:				-2,000,000.00
8840	4972	D	E			X		DISC				X		U		Y			-14,014.19
9000	4222	D	B			F		DISC				X		U		Y	1		1,117,453.12
9000	4222	D	E			F		DISC				X		U		Y	1		-1,879,264.68
9000	4252	D	E			F		DISC				X		U		Y			-1,238,188.44
9000	4802	C	B					DISC				X		U		Y	1		-10,756.93
9000	4802	C	E					DISC				X		U		Y	1		8,293.46
9000	4902	C	E					DISC				X		U		Y			1,833,363.82
9000	4972	D	E			X		DISC				X		U		Y			-14,014.19
															Line Number Total:				-183,113.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -07 /08 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E									X		U		Y	1		4,307,054.49
9502	4871	D	E									X		U		Y			-106,361.11
9502	4881	C	E									X		U		Y			595,869.69
9502	4901	C	E									X		U		Y	1		67,776.69
9502	4981	C	E									X		U		Y			420.86
																		Line Number Total:	4,864,760.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X			U		N	1		5,604,453.39
1000	4802	C	E					DISC				X			U		N	1		32,877.44
1000	4901	C	E									X			U		N	1		951,808.45
1000	4902	C	E					DISC				X			U		N			20,985,349.45
																Line Number Total:				27,574,488.73
2440	4610	C	E												U		N			3,101,011.27
4000	4119	D	E	P				DISC				X		X	U		N	1		25,000,000.00
4035	4392	C	E	P				DISC				X			U		N	1		-202,500.00
5800	4222	D	E			F		DISC				X			U		N	1		5,611,268.53
5800	4252	D	E			F		DISC				X			U		N			266,731.47
																Line Number Total:				5,878,000.00
7320	4802	C	E					DISC				X			U		N	1		-32,877.44
7320	4902	C	E					DISC				X			U		N			-20,985,349.45
																Line Number Total:				-21,018,226.89
7440	4801	C	E												U		N	1		5,604,453.39
7440	4901	C	E												U		N	1		951,808.45
																Line Number Total:				6,556,261.84
8690	4802	C	E					DISC				X			U		N	1		32,877.44
8690	4902	C	E					DISC				X			U		N			20,985,349.45
																Line Number Total:				21,018,226.89
8800	4222	D	E			F		DISC				X			U		N	1		-5,611,268.53
8800	4252	D	E			F		DISC				X			U		N			-266,731.47
																Line Number Total:				-5,878,000.00
9000	4222	D	E			F		DISC				X			U		N	1		-5,611,268.53
9000	4252	D	E			F		DISC				X			U		N			-266,731.47
9000	4802	C	E					DISC				X			U		N	1		32,877.44
9000	4902	C	E					DISC				X			U		N			20,985,349.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: 95- -08 /09 -1300 -000-0
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:				15,140,226.89
9502	4801	C	E									X		U		N	1		5,604,453.39
9502	4901	C	E									X		U		N	1		951,808.45
															Line Number Total:				6,556,261.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Institute of Peace
Budget Bureau: United States Institute of Peace
Budget Account: Operating Expenses [United States Institute of Peace]
Budget Account Id: 458-00-1300 Treasury Account Id: - - / - - -
FACTS II User: ANNA GOLDEN - (816) 823-1646 - anna.howard@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 458-00-1300

1000	Total new obligations	31,980,259.14
2140	Unobligated balance carried forward, start of year	11,771,528.77
2210	Resources available from recoveries of prior year obligations	123,962.94
2398	Unobligated balance expiring or withdrawn	-42,407.02
2440	Unobligated balance carried forward, end of year	11,809,587.83
4000	Appropriation	25,000,000.00
4035	Appropriation permanently reduced	-202,500.00
5800	Offsetting collections (cash)	7,896,262.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	-757,000.00
7240	Obligated balance, start of year	3,467,716.62
7320	Total outlays (gross)	-24,772,875.22
7340	Adjustments in expired accounts (net)	726,398.48
7410	Change in uncollected customer payments from Federal sources (expired)	99,886.10
7440	Obligated balance, end of year	12,134,422.18
8690	Outlays from new discretionary authority	21,018,226.89
8693	Outlays from discretionary balances	3,754,648.33
8800	Federal sources	-7,979,832.55
8840	Non-Federal sources	-27,242.86
8896	Portion of offsetting collections (cash) credited to expired accounts	110,813.13
9000	Outlays	16,765,799.81
9502	Unpaid obligation, end of year	12,383,069.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /06 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4982	C	E					DISC				X		E		N			-747.85
7340	4982	C	E					DISC				X		E		N			747.85
8693	4982	C	E					DISC				X		E		N			747.85
9000	4982	C	E					DISC				X		E		N			747.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /07 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B									X		E		N	1		9,596.78
7320	4902	C	E					DISC				X		E		N			-6,577.45
7320	4982	C	E					DISC				X		E		N			-3,501.00
															Line Number Total:				-10,078.45
7340	4801	C	E									X		E		N	1		3,025.16
7340	4871	D	E									X		E		N			-3,025.16
7340	4901	C	B									X		E		N	1		-9,596.78
7340	4901	D	E									X		E		N	1		-5.83
7340	4902	C	E					DISC				X		E		N			6,577.45
7340	4981	C	E									X		E		N			5.83
7340	4982	C	E					DISC				X		E		N			3,501.00
															Line Number Total:				481.67
7440	4801	C	E											E		N	1		3,025.16
7440	4871	D	E											E		N			-3,025.16
7440	4901	D	E											E		N	1		-5.83
7440	4981	C	E											E		N			5.83
															Line Number Total:				0.00
8693	4902	C	E					DISC				X		E		N			6,577.45
8693	4982	C	E					DISC				X		E		N			3,501.00
															Line Number Total:				10,078.45
9000	4902	C	E					DISC				X		E		N			6,577.45
9000	4982	C	E					DISC				X		E		N			3,501.00
															Line Number Total:				10,078.45
9502	4801	C	E									X		E		N	1		3,025.16
9502	4871	D	E									X		E		N			-3,025.16
9502	4901	D	E									X		E		N	1		-5.83
9502	4981	C	E									X		E		N			5.83
															Line Number Total:				0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /08 -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E									X		U		Y	1		1,000.00
1000	4901	C	E									X		U		Y	1		95,789.35
1000	4902	C	E					DISC				X		U		Y			2,052,693.10
															Line Number Total:				2,149,482.45
2398	4610	C	E											U		Y			-517.55
4000	4119	D	E	P				DISC				X	X	U		Y	1		2,150,000.00
7320	4902	C	E					DISC				X		U		Y			-2,052,693.10
7440	4801	C	E											U		Y	1		1,000.00
7440	4901	C	E											U		Y	1		95,789.35
															Line Number Total:				96,789.35
8690	4902	C	E					DISC				X		U		Y			2,052,693.10
9000	4902	C	E					DISC				X		U		Y			2,052,693.10
9502	4801	C	E									X		U		Y	1		1,000.00
9502	4901	C	E									X		U		Y	1		95,789.35
															Line Number Total:				96,789.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: 48- - /X -1300 -000-0
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B									X			U		N	1		-32,451.00
1000	4902	C	E					DISC	BAL			X			U		N			33,008.31
																Line Number Total:				557.31
2140	4201	D	B												U		N	1		32,792.66
2140	4901	C	B									X			U		N	1		-32,451.00
																Line Number Total:				341.66
2440	4610	C	E												U		N			179.47
5800	4972	D	E			X		DISC				X			U		N			395.12
7240	4901	C	B									X			U		N	1		32,451.00
7320	4902	C	E					DISC	BAL			X			U		N			-33,008.31
8693	4902	C	E					DISC	BAL			X			U		N			33,008.31
8840	4972	D	E			X		DISC				X			U		N			-395.12
9000	4902	C	E					DISC	BAL			X			U		N			33,008.31
9000	4972	D	E			X		DISC				X			U		N			-395.12
																Line Number Total:				32,613.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: United States Interagency Council on Homelessness
Budget Bureau: United States Interagency Council on Homelessness
Budget Account: United States Interagency Council on the Homelessness
Budget Account Id: 376-00-1300 Treasury Account Id: - - / - - -
FACTS II User: JULIANNE WHITE - (816) 823-4580 - julianne.white@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 376-00-1300

1000	Total new obligations	2,150,039.76
2140	Unobligated balance carried forward, start of year	341.66
2398	Unobligated balance expiring or withdrawn	-517.55
2440	Unobligated balance carried forward, end of year	179.47
4000	Appropriation	2,150,000.00
5800	Offsetting collections (cash)	395.12
7240	Obligated balance, start of year	42,047.78
7320	Total outlays (gross)	-2,096,527.71
7340	Adjustments in expired accounts (net)	1,229.52
7440	Obligated balance, end of year	96,789.35
8690	Outlays from new discretionary authority	2,052,693.10
8693	Outlays from discretionary balances	43,834.61
8840	Non-Federal sources	-395.12
9000	Outlays	2,096,132.59
9502	Unpaid obligation, end of year	96,789.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B									X		U		N	2		-649,531.40
1000	4801	C	E									X		U		N	2		532,823.30
1000	4901	C	B									X		U		N	2		-103,725.43
1000	4901	C	E									X		U		N	2		91,204.51
1000	4902	C	E					MAND	NEW			X		U		N			6,317,416.31
1000	4981	C	E									X		U		N			15,000.00
															Line Number Total:				6,203,187.29
2140	4201	D	B											U		N	2		6,179,344.73
2140	4801	C	B									X		U		N	2		-649,531.40
2140	4901	C	B									X		U		N	2		-103,725.43
															Line Number Total:				5,426,087.90
2210	4871	D	E									X		U		N			2,190.00
2440	4450	C	E											U		N			2,190.00
2440	4610	C	E											U		N			4,232,900.61
															Line Number Total:				4,235,090.61
6020	4114	D	E	P				MAND				X		U		N	2		5,010,000.00
7240	4801	C	B									X		U		N	2		649,531.40
7240	4901	C	B									X		U		N	2		103,725.43
															Line Number Total:				753,256.83
7320	4902	C	E					MAND	NEW			X		U		N			-6,317,416.31
															Line Number Total:				-6,317,416.31
7440	4801	C	E											U		N	2		532,823.30
7440	4871	D	E											U		N			-2,190.00
7440	4901	C	E											U		N	2		91,204.51
7440	4981	C	E											U		N			15,000.00
															Line Number Total:				636,837.81
8697	4902	C	E					MAND	NEW			X		U		N			5,931,801.96
8698	4902	C	E					MAND	BAL			X		U		N			385,614.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: 95- - /X -5365 -000-0
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E					MAND	NEW			X		U		N			6,317,416.31
															Line Number Total:				6,317,416.31
9502	4801	C	E									X		U		N	2		532,823.30
9502	4871	D	E									X		U		N			-2,190.00
9502	4901	C	E									X		U		N	2		91,204.51
9502	4981	C	E									X		U		N			15,000.00
															Line Number Total:				636,837.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 4th Quarter FACTS II Information -- How It Actually
Crosswalked to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Vietnam Education Foundation
Budget Bureau: Vietnam Education Foundation
Budget Account: Vietnam Debt Repayment Fund
Budget Account Id: 519-00-5365 Treasury Account Id: - - / - - -
FACTS II User: CHRISTINE ELAIN WATSON - (816) 823-2181 - christine.watson@gsa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 519-00-5365

1000	Total new obligations	6,203,187.29
2140	Unobligated balance carried forward, start of year	5,426,087.90
2210	Resources available from recoveries of prior year obligations	2,190.00
2440	Unobligated balance carried forward, end of year	4,235,090.61
6020	Appropriation (special fund)	5,010,000.00
7240	Obligated balance, start of year	753,256.83
7320	Total outlays (gross)	-6,317,416.31
7440	Obligated balance, end of year	636,837.81
8697	Outlays from new mandatory authority	5,931,801.96
8698	Outlays from mandatory balances	385,614.35
9000	Outlays	6,317,416.31
9502	Unpaid obligation, end of year	636,837.81