OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-213,096,387.72
1000	4801	C	E												U		N			226,178,018.03
1000	4802	C	B						DISC	BAL					U		N			-139,675.12
1000	4802	C	E						DISC	NEW					U		N			192,111.98
1000	4901	C	B												U		N			-63,510,956.73
1000	4901	C	E												U		N			69,664,150.22
1000	4902	C	E						DISC	NEW					U		N			707,920,442.53
															Line Number Total:					727,207,703.19
2140	4201	D	B												U		N			281,900,059.78
2140	4221	D	B				E		DISC						U		N			10,069,710.43
2140	4221	D	B				F		DISC						U		N			10,088,463.89
2140	4222	C	B				F		DISC						U		N			-30,056.91
2140	4222	D	B				E		DISC						U		N			57,556.63
2140	4251	D	B				E		DISC						U		N			4,339,711.35
2140	4251	D	B				F		DISC						U		N			15,247,675.92
2140	4801	C	B												U		N			-213,096,387.72
2140	4802	C	B						DISC	BAL					U		N			-139,675.12
2140	4901	C	B												U		N			-63,510,956.73
															Line Number Total:					44,926,101.52
2210	4871	D	E												U		N			23,493,089.94
2440	4510	D	E			A									U		N			-5,496,896.36
2440	4610	C	E												U		N			442,006,211.52
2440	4700	C	E												U		N			62,666,869.89
															Line Number Total:					499,176,185.05
4000	4119	D	E	P	110161				DISC				X		U		N	1		927,659,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-13,532,423.00
4100	4170	C	E	P	10954				DISC		14	1109			U		N			-6,173.00
5800	4222	C	B				F		DISC						U		N			30,056.91
5800	4222	D	B				E		DISC						U		N			-57,556.63
5800	4222	C	E				F		DISC						U		N			-30,056.91
5800	4222	D	E				E		DISC						U		N			57,556.63
5800	4252	D	E				F		DISC						U		N			46,079,523.88
5800	4252	D	E				X		DISC						U		N			41,908,626.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	87,988,150.00
5810	4221	D	B				E		DISC						U		N			-10,069,710.43
5810	4221	D	B				F		DISC						U		N			-10,088,463.89
5810	4221	D	E				E		DISC						U		N			10,069,710.43
5810	4221	D	E				F		DISC						U		N			172,696,787.30
5810	4251	D	B				E		DISC						U		N			-4,339,711.35
5810	4251	D	B				F		DISC						U		N			-15,247,675.92
5810	4251	D	E				E		DISC						U		N			4,339,711.35
5810	4251	D	E				F		DISC						U		N			8,495,495.29
																			Line Number Total:	155,856,142.78
7240	4221	D	B				E		DISC						U		N			-10,069,710.43
7240	4221	D	B				F		DISC						U		N			-10,088,463.89
7240	4251	D	B				E		DISC						U		N			-4,339,711.35
7240	4251	D	B				F		DISC						U		N			-15,247,675.92
7240	4801	C	B												U		N			213,096,387.72
7240	4901	C	B												U		N			63,510,956.73
																			Line Number Total:	236,861,782.86
7320	4802	C	B						DISC	BAL					U		N			139,675.12
7320	4802	C	E						DISC	NEW					U		N			-192,111.98
7320	4902	C	E						DISC	NEW					U		N			-707,920,442.53
																			Line Number Total:	-707,972,879.39
7440	4221	D	E				E		DISC						U		N			-10,069,710.43
7440	4221	D	E				F		DISC						U		N			-172,696,787.30
7440	4251	D	E				E		DISC						U		N			-4,339,711.35
7440	4251	D	E				F		DISC						U		N			-8,495,495.29
7440	4801	C	E												U		N			226,178,018.03
7440	4871	D	E												U		N			-23,493,089.94
7440	4901	C	E												U		N			69,664,150.22
																			Line Number Total:	76,747,373.94
8690	4802	C	E						DISC	NEW					U		N			192,111.98
8690	4902	C	E						DISC	NEW					U		N			707,920,442.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					708,112,554.51
8693	4802	C	B						DISC	BAL					U		N			-139,675.12
8800	4222	C	B				F		DISC						U		N			-30,056.91
8800	4222	C	E				F		DISC						U		N			30,056.91
8800	4252	D	E				F		DISC						U		N			-46,079,523.88
															Line Number Total:					-46,079,523.88
8840	4222	D	B				E		DISC						U		N			57,556.63
8840	4222	D	E				E		DISC						U		N			-57,556.63
8840	4252	D	E				X		DISC						U		N			-41,908,626.12
															Line Number Total:					-41,908,626.12
9000	4222	C	B				F		DISC						U		N			-30,056.91
9000	4222	D	B				E		DISC						U		N			57,556.63
9000	4222	C	E				F		DISC						U		N			30,056.91
9000	4222	D	E				E		DISC						U		N			-57,556.63
9000	4252	D	E				F		DISC						U		N			-46,079,523.88
9000	4252	D	E				X		DISC						U		N			-41,908,626.12
9000	4802	C	B						DISC	BAL					U		N			-139,675.12
9000	4802	C	E						DISC	NEW					U		N			192,111.98
9000	4902	C	E						DISC	NEW					U		N			707,920,442.53
															Line Number Total:					619,984,729.39
9502	4801	C	E												U		N			226,178,018.03
9502	4871	D	E												U		N			-23,493,089.94
9502	4901	C	E												U		N			69,664,150.22
															Line Number Total:					272,349,078.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1109

1000	Total new obligations	727,207,703.19
2140	Unobligated balance carried forward, start of year	44,926,101.52
2210	Resources available from recoveries of prior year obligations	23,493,089.94
2440	Unobligated balance carried forward, end of year	499,176,185.05
4000	Appropriation	927,659,000.00
4035	Appropriation permanently reduced	-13,532,423.00
4100	Transferred to other accounts [Treas Acct]	-6,173.00
5800	Offsetting collections (cash)	87,988,150.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	155,856,142.78
7240	Obligated balance, start of year	236,861,782.86
7320	Total outlays (gross)	-707,972,879.39
7440	Obligated balance, end of year	76,747,373.94
8690	Outlays from new discretionary authority	708,112,554.51
8693	Outlays from discretionary balances	-139,675.12
8800	Federal sources	-46,079,523.88
8840	Non-Federal sources	-41,908,626.12
9000	Outlays	619,984,729.39
9502	Unpaid obligation, end of year	272,349,078.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,299,736.55
1000	4801	C	E												U		N			5,135,836.56
1000	4901	C	B												U		N			-153,933.51
1000	4901	C	E												U		N			146,961.43
1000	4902	C	E						DISC	BAL					U		N			5,064,135.38
															Line Number Total:					4,893,263.31
2140	4201	D	B												U		N			20,568,456.28
2140	4801	C	B												U		N			-5,299,736.55
2140	4901	C	B												U		N			-153,933.51
															Line Number Total:					15,114,786.22
2210	4871	D	E												U		N			479,874.53
2440	4510	D	E			A									U		N			-20,125.47
2440	4610	C	E												U		N			7,416,176.86
2440	4700	C	E												U		N			12,265,320.05
															Line Number Total:					19,661,371.44
4000	4119	D	E	P	110161				DISC				X		U		N	1		6,476,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-101,026.00
4200	4170	D	E	P	110161				DISC		14	1125			U		N			2,585,000.00
7240	4801	C	B												U		N			5,299,736.55
7240	4901	C	B												U		N			153,933.51
															Line Number Total:					5,453,670.06
7320	4902	C	E						DISC	BAL					U		N			-5,064,135.38
7440	4801	C	E												U		N			5,135,836.56
7440	4871	D	E												U		N			-479,874.53
7440	4901	C	E												U		N			146,961.43
															Line Number Total:					4,802,923.46
8693	4902	C	E						DISC	BAL					U		N			5,064,135.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			5,064,135.38
9502	4801	C	E												U		N			5,135,836.56
9502	4871	D	E												U		N			-479,874.53
9502	4901	C	E												U		N			146,961.43
															Line Number Total:					4,802,923.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			26,923.06
2440	4450	C	E												U		N			26,923.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction [Bureau of Land Management]
Budget Account Id: 010-04-1110 Treasury Account Id: 69-14- /X -1110 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1110

1000	Total new obligations	4,893,263.31
2140	Unobligated balance carried forward, start of year	15,141,709.28
2210	Resources available from recoveries of prior year obligations	479,874.53
2440	Unobligated balance carried forward, end of year	19,688,294.50
4000	Appropriation	6,476,000.00
4035	Appropriation permanently reduced	-101,026.00
4200	Transferred from other accounts [Treas Acct]	2,585,000.00
7240	Obligated balance, start of year	5,453,670.06
7320	Total outlays (gross)	-5,064,135.38
7440	Obligated balance, end of year	4,802,923.46
8693	Outlays from discretionary balances	5,064,135.38
9000	Outlays	5,064,135.38
9502	Unpaid obligation, end of year	4,802,923.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-28,291,222.22
1000	4801	C	E												U		N			22,971,939.34
1000	4802	C	E						DISC	NEW					U		N			0.03
1000	4901	C	B												U		N			-4,843,200.02
1000	4901	C	E												U		N			6,311,504.65
1000	4902	C	E						DISC	NEW					U		N			79,309,129.28
															Line Number Total:					75,458,151.06
2140	4201	D	B												U		N			36,852,805.13
2140	4801	C	B												U		N			-28,291,222.22
2140	4901	C	B												U		N			-4,843,200.02
															Line Number Total:					3,718,382.89
2210	4871	D	E												U		N			2,526,301.13
2440	4510	D	E			A									U		N			-473,698.87
2440	4610	C	E												U		N			34,804,895.38
2440	4700	C	E												U		N			4,977,561.45
															Line Number Total:					39,308,757.96
4000	4119	D	E	P	110161				DISC				X		U		N	1		110,242,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-1,719,775.00
7240	4801	C	B												U		N			28,291,222.22
7240	4901	C	B												U		N			4,843,200.02
															Line Number Total:					33,134,422.24
7320	4802	C	E						DISC	NEW					U		N			-0.03
7320	4902	C	E						DISC	NEW					U		N			-79,309,129.28
															Line Number Total:					-79,309,129.31
7440	4801	C	E												U		N			22,971,939.34
7440	4871	D	E												U		N			-2,526,301.13
7440	4901	C	E												U		N			6,311,504.65
															Line Number Total:					26,757,142.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4802	C	E						DISC	NEW					U		N			0.03
8690	4902	C	E						DISC	NEW					U		N			79,309,129.28
															Line Number Total:					79,309,129.31
9000	4802	C	E						DISC	NEW					U		N			0.03
9000	4902	C	E						DISC	NEW					U		N			79,309,129.28
															Line Number Total:					79,309,129.31
9502	4801	C	E												U		N			22,971,939.34
9502	4871	D	E												U		N			-2,526,301.13
9502	4901	C	E												U		N			6,311,504.65
															Line Number Total:					26,757,142.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,241.00
1000	4801	C	E												U		N			7,241.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			358,388.22
2140	4801	C	B												U		N			-7,241.00
															Line Number Total:					351,147.22
2440	4450	C	E												U		N			345,666.60
2440	4610	C	E												U		N			5,480.62
															Line Number Total:					351,147.22
7240	4801	C	B												U		N			7,241.00
7440	4801	C	E												U		N			7,241.00
9502	4801	C	E												U		N			7,241.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 69-14- /X -1116 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-1116

1000	Total new obligations	75,458,151.06
2140	Unobligated balance carried forward, start of year	4,069,530.11
2210	Resources available from recoveries of prior year obligations	2,526,301.13
2440	Unobligated balance carried forward, end of year	39,659,905.18
4000	Appropriation	110,242,000.00
4035	Appropriation permanently reduced	-1,719,775.00
7240	Obligated balance, start of year	33,141,663.24
7320	Total outlays (gross)	-79,309,129.31
7440	Obligated balance, end of year	26,764,383.86
8690	Outlays from new discretionary authority	79,309,129.31
9000	Outlays	79,309,129.31
9502	Unpaid obligation, end of year	26,764,383.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1119 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-731,573.80
1000	4801	C	E												U		N			731,573.80
1000	4901	C	B												U		N			-455,002.37
1000	4901	C	E												U		N			455,002.37
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,186,576.17
2140	4801	C	B												U		N			-731,573.80
2140	4901	C	B												U		N			-455,002.37
															Line Number Total:					0.00
7240	4801	C	B												U		N			731,573.80
7240	4901	C	B												U		N			455,002.37
															Line Number Total:					1,186,576.17
7440	4801	C	E												U		N			731,573.80
7440	4901	C	E												U		N			455,002.37
															Line Number Total:					1,186,576.17
9502	4801	C	E												U		N			731,573.80
9502	4901	C	E												U		N			455,002.37
															Line Number Total:					1,186,576.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-155,270,011.93
1000	4801	C	E												U		N			127,038,321.80
1000	4802	C	B						DISC	BAL					U		N			-171,894.83
1000	4901	C	B												U		N			-32,967,405.36
1000	4901	C	E												U		N			15,630,248.95
1000	4901	D	E												U		N			-375,101.17
1000	4902	C	E						DISC	BAL					U		N			323,477,809.78
															Line Number Total:					277,361,967.24
2140	4201	D	B												U		N			217,489,708.67
2140	4221	C	B				F		DISC						U		N			-6,041,393.62
2140	4221	D	B				E		DISC						U		N			7,436,658.66
2140	4222	D	B				F		DISC						U		N			346,046.46
2140	4251	C	B				F		DISC						U		N			-12,527,456.61
2140	4251	D	B				E		DISC						U		N			14,010,242.85
2140	4801	C	B												U		N			-155,270,011.93
2140	4802	C	B						DISC	BAL					U		N			-171,894.83
2140	4901	C	B												U		N			-32,967,405.36
															Line Number Total:					32,304,494.29
2210	4871	D	E												U		N			14,975,043.98
2222	4176	D	E								14	1125			U		N			447,000.00
2440	4450	C	E												U		N			78,000,000.00
2440	4510	D	E			A									U		N			-1,187,255.77
2440	4610	C	E												U		N			269,853,633.49
2440	4700	C	E												U		N			41,827,478.02
															Line Number Total:					388,493,855.74
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,069,878,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-12,805,697.00
4100	4170	C	E	P	110161				DISC		14	1125			U		N			-108,603,502.00
4100	4175	C	E	P	110161				DISC		14	1125			U		N			-353,323,224.00
															Line Number Total:					-461,926,726.00
5800	4222	D	B				F		DISC						U		N			-346,046.46

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	E				F		DISC						U		N			249,102.11
5800	4252	D	E				F		DISC						U		N			4,425,652.65
5800	4252	D	E				X		DISC						U		N			8,905,180.63
															Line Number Total:					13,233,888.93
5810	4221	C	B				F		DISC						U		N			6,041,393.62
5810	4221	D	B				E		DISC						U		N			-7,436,658.66
5810	4221	D	E				E		DISC						U		N			7,791,875.07
5810	4221	D	E				F		DISC						U		N			623,969.90
5810	4251	C	B				F		DISC						U		N			12,527,456.61
5810	4251	D	B				E		DISC						U		N			-14,010,242.85
5810	4251	C	E				F		DISC						U		N			-9,812,546.86
5810	4251	D	E				E		DISC						U		N			14,024,571.95
															Line Number Total:					9,749,818.78
7240	4221	C	B				F		DISC						U		N			6,041,393.62
7240	4221	D	B				E		DISC						U		N			-7,436,658.66
7240	4251	C	B				F		DISC						U		N			12,527,456.61
7240	4251	D	B				E		DISC						U		N			-14,010,242.85
7240	4801	C	B												U		N			155,270,011.93
7240	4901	C	B												U		N			32,967,405.36
															Line Number Total:					185,359,366.01
7320	4802	C	B						DISC	BAL					U		N			171,894.83
7320	4902	C	E						DISC	BAL					U		N			-323,477,809.78
															Line Number Total:					-323,305,914.95
7440	4221	D	E				E		DISC						U		N			-7,791,875.07
7440	4221	D	E				F		DISC						U		N			-623,969.90
7440	4251	C	E				F		DISC						U		N			9,812,546.86
7440	4251	D	E				E		DISC						U		N			-14,024,571.95
7440	4801	C	E												U		N			127,038,321.80
7440	4871	D	E												U		N			-14,975,043.98
7440	4901	C	E												U		N			15,630,248.95
7440	4901	D	E												U		N			-375,101.17
															Line Number Total:					114,690,555.54
8693	4802	C	B						DISC	BAL					U		N			-171,894.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: DANIEL BRUINSMA - (303) 236-3598 - daniel_bruinsma@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			323,477,809.78
															Line Number Total:					323,305,914.95
8800	4222	D	B				F		DISC						U		N			346,046.46
8800	4222	D	E				F		DISC						U		N			-249,102.11
8800	4252	D	E				F		DISC						U		N			-4,425,652.65
															Line Number Total:					-4,328,708.30
8840	4252	D	E				X		DISC						U		N			-8,905,180.63
9000	4222	D	B				F		DISC						U		N			346,046.46
9000	4222	D	E				F		DISC						U		N			-249,102.11
9000	4252	D	E				F		DISC						U		N			-4,425,652.65
9000	4252	D	E				X		DISC						U		N			-8,905,180.63
9000	4802	C	B						DISC	BAL					U		N			-171,894.83
9000	4902	C	E						DISC	BAL					U		N			323,477,809.78
															Line Number Total:					310,072,026.02
9502	4801	C	E												U		N			127,038,321.80
9502	4871	D	E												U		N			-14,975,043.98
9502	4901	C	E												U		N			15,630,248.95
9502	4901	D	E												U		N			-375,101.17
															Line Number Total:					127,318,425.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1120 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			60,000.00
2440	4610	D	E												U		N			-60,000.00
7320	4902	C	E						DISC	BAL					U		N			-60,000.00
8693	4902	C	E						DISC	BAL					U		N			60,000.00
9000	4902	C	E						DISC	BAL					U		N			60,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,105,149.60
1000	4801	C	E												U		N			1,766,261.06
1000	4802	C	B						DISC	NEW					U		N			-2,992,072.77
1000	4802	C	E						DISC	NEW					U		N			637,027.88
1000	4901	C	B												U		N			-247,969.61
1000	4901	C	E												U		N			1,450,526.86
1000	4902	C	E						DISC	NEW					U		N			5,243,343.61
1000	4902	D	E						DISC	NEW					U		N			-31,587.40
															Line Number Total:					3,720,380.03
2140	4201	D	B												U		N			6,277,152.86
2140	4801	C	B												U		N			-2,105,149.60
2140	4802	C	B						DISC	NEW					U		N			-2,992,072.77
2140	4901	C	B												U		N			-247,969.61
															Line Number Total:					931,960.88
2210	4871	D	E												U		N			265,376.15
2440	4510	D	E			A									U		N			-329,589.31
2440	4610	C	E												U		N			2,859,770.31
															Line Number Total:					2,530,181.00
4200	4175	D	E	P	107240				DISC		14	1125			U		N			5,053,224.00
7240	4801	C	B												U		N			2,105,149.60
7240	4901	C	B												U		N			247,969.61
															Line Number Total:					2,353,119.21
7320	4802	C	B						DISC	NEW					U		N			2,992,072.77
7320	4802	C	E						DISC	NEW					U		N			-637,027.88
7320	4902	C	E						DISC	NEW					U		N			-5,243,343.61
7320	4902	D	E						DISC	NEW					U		N			31,587.40
															Line Number Total:					-2,856,711.32
7440	4801	C	E												U		N			1,766,261.06
7440	4871	D	E												U		N			-265,376.15
7440	4901	C	E												U		N			1,450,526.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,951,411.77
8690	4802	C	B						DISC	NEW					U		N			-2,992,072.77
8690	4802	C	E						DISC	NEW					U		N			637,027.88
8690	4902	C	E						DISC	NEW					U		N			5,243,343.61
8690	4902	D	E						DISC	NEW					U		N			-31,587.40
															Line Number Total:					2,856,711.32
9000	4802	C	B						DISC	NEW					U		N			-2,992,072.77
9000	4802	C	E						DISC	NEW					U		N			637,027.88
9000	4902	C	E						DISC	NEW					U		N			5,243,343.61
9000	4902	D	E						DISC	NEW					U		N			-31,587.40
															Line Number Total:					2,856,711.32
9502	4801	C	E												U		N			1,766,261.06
9502	4871	D	E												U		N			-265,376.15
9502	4901	C	E												U		N			1,450,526.86
															Line Number Total:					2,951,411.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,947,186.22
1000	4801	C	E												U		N			15,402,701.05
1000	4802	C	B						DISC	BAL					U		N			-5,304,947.37
1000	4802	C	E						DISC	BAL					U		N			5,446,178.19
1000	4901	C	B												U		N			-5,916,516.90
1000	4901	C	E												U		N			2,242,924.05
1000	4902	C	E						DISC	BAL					U		N			58,524,348.92
															Line Number Total:					47,447,501.72
2140	4201	D	B												U		N			40,229,717.56
2140	4801	C	B												U		N			-22,947,186.22
2140	4802	C	B						DISC	BAL					U		N			-5,304,947.37
2140	4901	C	B												U		N			-5,916,516.90
															Line Number Total:					6,061,067.07
2210	4871	D	E												U		N			831,597.63
2221	4176	C	E								14	1125			U		N			-447,000.00
2440	4510	C	E			A									U		N			39,961,197.42
2440	4610	C	E												U		N			22,048,995.56
															Line Number Total:					62,010,192.98
4200	4175	D	E	P	10954				DISC		14	1125			U		N			103,012,000.00
5800	4252	D	E				F		DISC						U		N			30.00
7240	4801	C	B												U		N			22,947,186.22
7240	4901	C	B												U		N			5,916,516.90
															Line Number Total:					28,863,703.12
7320	4802	C	B						DISC	BAL					U		N			5,304,947.37
7320	4802	C	E						DISC	BAL					U		N			-5,446,178.19
7320	4902	C	E						DISC	BAL					U		N			-58,524,348.92
															Line Number Total:					-58,665,579.74
7440	4801	C	E												U		N			15,402,701.05
7440	4871	D	E												U		N			-831,597.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			2,242,924.05
															Line Number Total:					16,814,027.47
8693	4802	C	B						DISC	BAL					U		N			-5,304,947.37
8693	4802	C	E						DISC	BAL					U		N			5,446,178.19
8693	4902	C	E						DISC	BAL					U		N			58,524,348.92
															Line Number Total:					58,665,579.74
8800	4252	D	E				F		DISC						U		N			-30.00
9000	4252	D	E				F		DISC						U		N			-30.00
9000	4802	C	B						DISC	BAL					U		N			-5,304,947.37
9000	4802	C	E						DISC	BAL					U		N			5,446,178.19
9000	4902	C	E						DISC	BAL					U		N			58,524,348.92
															Line Number Total:					58,665,549.74
9502	4801	C	E												U		N			15,402,701.05
9502	4871	D	E												U		N			-831,597.63
9502	4901	C	E												U		N			2,242,924.05
															Line Number Total:					16,814,027.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-19,605,241.95
1000	4801	C	E												U		N			14,602,592.01
1000	4802	C	B						DISC	BAL					U		N			-50,000.35
1000	4802	C	E						DISC	BAL					U		N			50,000.06
1000	4901	C	B												U		N			-4,762,059.67
1000	4901	C	E												U		N			3,017,940.24
1000	4902	C	E						DISC	NEW					U		N			57,777,272.63
															Line Number Total:					51,030,502.97
2140	4201	D	B												U		N			27,146,278.81
2140	4251	D	B				F		DISC						U		N			2,183.56
2140	4801	C	B												U		N			-19,605,241.95
2140	4802	C	B						DISC	BAL					U		N			-50,000.35
2140	4901	C	B												U		N			-4,762,059.67
															Line Number Total:					2,731,160.40
2210	4871	D	E												U		N			1,369,401.01
2440	4510	C	E			A									U		N			3,581,077.13
2440	4610	C	E												U		N			50,221,902.31
															Line Number Total:					53,802,979.44
4200	4175	D	E	P	110116				DISC		14	1125			U		N			100,663,000.00
5800	4252	D	E				F		DISC						U		N			72,104.56
5810	4251	D	B				F		DISC						U		N			-2,183.56
7240	4251	D	B				F		DISC						U		N			-2,183.56
7240	4801	C	B												U		N			19,605,241.95
7240	4901	C	B												U		N			4,762,059.67
															Line Number Total:					24,365,118.06
7320	4802	C	B						DISC	BAL					U		N			50,000.35
7320	4802	C	E						DISC	BAL					U		N			-50,000.06
7320	4902	C	E						DISC	NEW					U		N			-57,777,272.63
															Line Number Total:					-57,777,272.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			14,602,592.01
7440	4871	D	E												U		N			-1,369,401.01
7440	4901	C	E												U		N			3,017,940.24
															Line Number Total:					16,251,131.24
8690	4902	C	E						DISC	NEW					U		N			41,573,807.25
8693	4802	C	B						DISC	BAL					U		N			-50,000.35
8693	4802	C	E						DISC	BAL					U		N			50,000.06
8693	4902	C	E						DISC	BAL					U		N			16,203,465.38
															Line Number Total:					16,203,465.09
8800	4252	D	E				F		DISC						U		N			-72,104.56
9000	4252	D	E				F		DISC						U		N			-72,104.56
9000	4802	C	B						DISC	BAL					U		N			-50,000.35
9000	4802	C	E						DISC	BAL					U		N			50,000.06
9000	4902	C	E						DISC	NEW					U		N			57,777,272.63
															Line Number Total:					57,705,167.78
9502	4801	C	E												U		N			14,602,592.01
9502	4871	D	E												U		N			-1,369,401.01
9502	4901	C	E												U		N			3,017,940.24
															Line Number Total:					16,251,131.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,487,999.19
1000	4801	C	E												U		N			19,749,470.37
1000	4802	C	B						DISC	NEW					U		N			-5,235.22
1000	4802	D	B						DISC	NEW					U		N			29.16
1000	4802	C	E						DISC	NEW					U		N			1,148,806.22
1000	4802	D	E						DISC	NEW					U		N			-29.16
1000	4901	C	B												U		N			-10,564,012.79
1000	4901	C	E												U		N			6,403,914.45
1000	4902	C	E						DISC	NEW					U		N			104,863,594.71
															Line Number Total:					90,108,538.55
2140	4201	D	B												U		N			50,581,453.57
2140	4221	D	B				F		DISC						U		N			647,178.12
2140	4222	D	B				F		DISC						U		N			374,172.32
2140	4251	D	B				F		DISC						U		N			3,252,449.91
2140	4801	C	B												U		N			-31,487,999.19
2140	4802	C	B						DISC	NEW					U		N			-5,235.22
2140	4802	D	B						DISC	NEW					U		N			29.16
2140	4901	C	B												U		N			-10,564,012.79
															Line Number Total:					12,798,035.88
2210	4871	D	E												U		N			3,159,900.64
2440	4450	C	E												U		N			17,633,000.00
2440	4510	C	E			A									U		N			3,294,222.68
2440	4510	C	E			S									U		N			829,587.83
2440	4610	C	E												U		N			48,982,216.60
															Line Number Total:					70,739,027.11
4200	4175	D	E	P	110161				DISC		14	1125			U		N			144,595,000.00
5800	4222	D	B				F		DISC						U		N			-374,172.32
5800	4222	D	E				F		DISC						U		N			406,030.76
5800	4252	D	E				F		DISC						U		N			94,257.51
															Line Number Total:					126,115.95
5810	4221	D	B				F		DISC						U		N			-647,178.12
5810	4221	D	E				F		DISC						U		N			594,577.24
5810	4251	D	B				F		DISC						U		N			-3,252,449.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				F		DISC						U		N			3,473,563.98
															Line Number Total:					168,513.19
7240	4221	D	B				F		DISC						U		N			-647,178.12
7240	4251	D	B				F		DISC						U		N			-3,252,449.91
7240	4801	C	B												U		N			31,487,999.19
7240	4901	C	B												U		N			10,564,012.79
															Line Number Total:					38,152,383.95
7320	4802	C	B						DISC	NEW					U		N			5,235.22
7320	4802	D	B						DISC	NEW					U		N			-29.16
7320	4802	C	E						DISC	NEW					U		N			-1,148,806.22
7320	4802	D	E						DISC	NEW					U		N			29.16
7320	4902	C	E						DISC	NEW					U		N			-104,863,594.71
															Line Number Total:					-106,007,165.71
7440	4221	D	E				F		DISC						U		N			-594,577.24
7440	4251	D	E				F		DISC						U		N			-3,473,563.98
7440	4801	C	E												U		N			19,749,470.37
7440	4871	D	E												U		N			-3,159,900.64
7440	4901	C	E												U		N			6,403,914.45
															Line Number Total:					18,925,342.96
8690	4802	C	B						DISC	NEW					U		N			-5,235.22
8690	4802	D	B						DISC	NEW					U		N			29.16
8690	4802	C	E						DISC	NEW					U		N			1,148,806.22
8690	4802	D	E						DISC	NEW					U		N			-29.16
8690	4902	C	E						DISC	NEW					U		N			307,281.48
															Line Number Total:					1,450,852.48
8693	4902	C	E						DISC	BAL					U		N			104,556,313.23
8800	4222	D	B				F		DISC						U		N			374,172.32
8800	4222	D	E				F		DISC						U		N			-406,030.76
8800	4252	D	E				F		DISC						U		N			-94,257.51
															Line Number Total:					-126,115.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				F		DISC						U		N			374,172.32
9000	4222	D	E				F		DISC						U		N			-406,030.76
9000	4252	D	E				F		DISC						U		N			-94,257.51
9000	4802	C	B						DISC	NEW					U		N			-5,235.22
9000	4802	D	B						DISC	NEW					U		N			29.16
9000	4802	C	E						DISC	NEW					U		N			1,148,806.22
9000	4802	D	E						DISC	NEW					U		N			-29.16
9000	4902	C	E						DISC	NEW					U		N			104,863,594.71
															Line Number Total:					105,881,049.76
9502	4801	C	E												U		N			19,749,470.37
9502	4871	D	E												U		N			-3,159,900.64
9502	4901	C	E												U		N			6,403,914.45
															Line Number Total:					22,993,484.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1125

1000	Total new obligations	469,728,890.51
2140	Unobligated balance carried forward, start of year	54,826,718.52
2210	Resources available from recoveries of prior year obligations	20,601,319.41
2221	Unobligated balance transferred to other accounts [Treas Acct]	-447,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	447,000.00
2440	Unobligated balance carried forward, end of year	577,516,236.27
4000	Appropriation	1,069,878,000.00
4035	Appropriation permanently reduced	-12,805,697.00
4100	Transferred to other accounts [Treas Acct]	-461,926,726.00
4200	Transferred from other accounts [Treas Acct]	353,323,224.00
5800	Offsetting collections (cash)	13,432,139.44
5810	Change in uncollected customer payments from Federal sources (unexpired)	9,916,148.41
7240	Obligated balance, start of year	280,280,266.52
7320	Total outlays (gross)	-548,672,644.06
7440	Obligated balance, end of year	170,819,045.15
8690	Outlays from new discretionary authority	45,881,371.05
8693	Outlays from discretionary balances	502,791,273.01
8800	Federal sources	-4,526,958.81
8840	Non-Federal sources	-8,905,180.63
9000	Outlays	535,240,504.62
9502	Unpaid obligation, end of year	187,515,056.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,387,964.87
1000	4801	C	E												U		N			3,187,307.19
1000	4802	C	B						DISC	NEW					U		N			-4,464.12
1000	4901	C	B												U		N			-78,976.25
1000	4901	C	E												U		N			95,800.88
1000	4902	C	E						DISC	BAL					U		N			9,970,806.67
															Line Number Total:					7,782,509.50
2140	4201	D	B												U		N			19,450,964.24
2140	4221	C	B				F		DISC						U		N			-4,200.00
2140	4221	D	B				E		DISC						U		N			4,200.00
2140	4222	C	B				F		DISC						U		N			-759,338.00
2140	4222	D	B				X		DISC						U		N			759,338.00
2140	4801	C	B												U		N			-5,387,964.87
2140	4802	C	B						DISC	NEW					U		N			-4,464.12
2140	4901	C	B												U		N			-78,976.25
															Line Number Total:					13,979,559.00
2210	4871	D	E												U		N			2,179,827.42
2440	4510	D	E			A									U		N			-20,172.58
2440	4610	C	E												U		N			17,325,207.35
2440	4700	C	E												U		N			11,178.15
															Line Number Total:					17,316,212.92
4020	4114	D	E	P	110161				DISC						U		N	2		9,081,000.00
4035	4392	C	E	P	110161				DISC						U		N	2		-141,664.00
5800	4222	C	B				F		DISC						U		N			759,338.00
5800	4222	D	B				X		DISC						U		N			-759,338.00
5800	4222	C	E				F		DISC						U		N			-759,338.00
5800	4222	D	E				X		DISC						U		N			759,338.00
															Line Number Total:					0.00
5810	4221	C	B				F		DISC						U		N			4,200.00
5810	4221	D	B				E		DISC						U		N			-4,200.00
5810	4221	C	E				F		DISC						U		N			-4,200.00
5810	4221	D	E				E		DISC						U		N			4,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					0.00
7240	4221	C	B				F		DISC						U		N			4,200.00
7240	4221	D	B				E		DISC						U		N			-4,200.00
7240	4801	C	B												U		N			5,387,964.87
7240	4901	C	B												U		N			78,976.25
															Line Number Total:					5,466,941.12
7320	4802	C	B						DISC	NEW					U		N			4,464.12
7320	4902	C	E						DISC	BAL					U		N			-9,970,806.67
															Line Number Total:					-9,966,342.55
7440	4221	C	E				F		DISC						U		N			4,200.00
7440	4221	D	E				E		DISC						U		N			-4,200.00
7440	4801	C	E												U		N			3,187,307.19
7440	4871	D	E												U		N			-2,179,827.42
7440	4901	C	E												U		N			95,800.88
															Line Number Total:					1,103,280.65
8690	4802	C	B						DISC	NEW					U		N			-4,464.12
8693	4902	C	E						DISC	BAL					U		N			9,970,806.67
8800	4222	C	B				F		DISC						U		N			-759,338.00
8800	4222	C	E				F		DISC						U		N			759,338.00
															Line Number Total:					0.00
8840	4222	D	B				X		DISC						U		N			759,338.00
8840	4222	D	E				X		DISC						U		N			-759,338.00
															Line Number Total:					0.00
9000	4222	C	B				F		DISC						U		N			-759,338.00
9000	4222	D	B				X		DISC						U		N			759,338.00
9000	4222	C	E				F		DISC						U		N			759,338.00
9000	4222	D	E				X		DISC						U		N			-759,338.00
9000	4802	C	B						DISC	NEW					U		N			-4,464.12
9000	4902	C	E						DISC	BAL					U		N			9,970,806.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	9,966,342.55
9502	4801	C	E												U		N			3,187,307.19
9502	4871	D	E												U		N			-2,179,827.42
9502	4901	C	E												U		N			95,800.88
																			Line Number Total:	1,103,280.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5033

1000	Total new obligations	7,782,509.50
2140	Unobligated balance carried forward, start of year	13,979,559.00
2210	Resources available from recoveries of prior year obligations	2,179,827.42
2440	Unobligated balance carried forward, end of year	17,316,212.92
4020	Appropriation (special fund)	9,081,000.00
4035	Appropriation permanently reduced	-141,664.00
5800	Offsetting collections (cash)	0.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	0.00
7240	Obligated balance, start of year	5,466,941.12
7320	Total outlays (gross)	-9,966,342.55
7440	Obligated balance, end of year	1,103,280.65
8690	Outlays from new discretionary authority	-4,464.12
8693	Outlays from discretionary balances	9,970,806.67
8800	Federal sources	0.00
8840	Non-Federal sources	0.00
9000	Outlays	9,966,342.55
9502	Unpaid obligation, end of year	1,103,280.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,678,739.79
1000	4801	C	E												U		N			3,425,013.57
1000	4901	C	B												U		N			-170,938.41
1000	4901	C	E												U		N			301,830.75
1000	4902	C	E						MAND	BAL					U		N			5,295,078.91
															Line Number Total:					6,172,245.03
2140	4201	D	B												U		N			8,875,848.34
2140	4801	C	B												U		N			-2,678,739.79
2140	4901	C	B												U		N			-170,938.41
															Line Number Total:					6,026,170.14
2210	4871	D	E												U		N			92,493.67
2440	4510	D	E			A									U		N			-107,506.33
2440	4610	C	E												U		N			6,737,306.24
2440	4700	C	E												U		N			3,316,618.87
															Line Number Total:					9,946,418.78
6000	4119	D	E	P	110161				MAND						U		N	2		1,273,137.21
6020	4114	D	E	P	110161				MAND						U		N	2		8,726,862.79
7240	4801	C	B												U		N			2,678,739.79
7240	4901	C	B												U		N			170,938.41
															Line Number Total:					2,849,678.20
7320	4902	C	E						MAND	BAL					U		N			-5,295,078.91
7440	4801	C	E												U		N			3,425,013.57
7440	4871	D	E												U		N			-92,493.67
7440	4901	C	E												U		N			301,830.75
															Line Number Total:					3,634,350.65
8698	4902	C	E						MAND	BAL					U		N			5,295,078.91
9000	4902	C	E						MAND	BAL					U		N			5,295,078.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			3,425,013.57
9502	4871	D	E												U		N			-92,493.67
9502	4901	C	E												U		N			301,830.75
															Line Number Total:					3,634,350.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5132

1000	Total new obligations	6,172,245.03
2140	Unobligated balance carried forward, start of year	6,026,170.14
2210	Resources available from recoveries of prior year obligations	92,493.67
2440	Unobligated balance carried forward, end of year	9,946,418.78
6000	Appropriation	1,273,137.21
6020	Appropriation (special fund)	8,726,862.79
7240	Obligated balance, start of year	2,849,678.20
7320	Total outlays (gross)	-5,295,078.91
7440	Obligated balance, end of year	3,634,350.65
8698	Outlays from mandatory balances	5,295,078.91
9000	Outlays	5,295,078.91
9502	Unpaid obligation, end of year	3,634,350.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,555,048.38
1000	4801	C	E												U		N			2,750,671.49
1000	4802	C	E						DISC	BAL					U		N			2,496.24
1000	4901	C	B												U		N			-718,427.62
1000	4901	C	E												U		N			1,003,258.98
1000	4902	C	E						DISC	BAL					U		N			15,184,789.30
															Line Number Total:					14,667,740.01
2140	4201	D	B												U		N			33,561,194.02
2140	4801	C	B												U		N			-3,555,048.38
2140	4901	C	B												U		N			-718,427.62
															Line Number Total:					29,287,718.02
2210	4871	D	E												U		N			249,126.88
2440	4510	D	E			A									U		N			-500,873.12
2440	4610	C	E												U		N			40,436,304.56
2440	4700	C	E												U		N			633,709.34
															Line Number Total:					40,569,140.78
4020	4114	D	E	P	110161				DISC						U		N	2		25,700,035.89
7240	4801	C	B												U		N			3,555,048.38
7240	4901	C	B												U		N			718,427.62
															Line Number Total:					4,273,476.00
7320	4802	C	E						DISC	BAL					U		N			-2,496.24
7320	4902	C	E						DISC	BAL					U		N			-15,184,789.30
															Line Number Total:					-15,187,285.54
7440	4801	C	E												U		N			2,750,671.49
7440	4871	D	E												U		N			-249,126.88
7440	4901	C	E												U		N			1,003,258.98
															Line Number Total:					3,504,803.59
8693	4802	C	E						DISC	BAL					U		N			2,496.24
8693	4902	C	E						DISC	BAL					U		N			15,184,789.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					15,187,285.54
9000	4802	C	E						DISC	BAL					U		N			2,496.24
9000	4902	C	E						DISC	BAL					U		N			15,184,789.30
															Line Number Total:					15,187,285.54
9502	4801	C	E												U		N			2,750,671.49
9502	4871	D	E												U		N			-249,126.88
9502	4901	C	E												U		N			1,003,258.98
															Line Number Total:					3,504,803.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-5017

1000	Total new obligations	14,667,740.01
2140	Unobligated balance carried forward, start of year	29,287,718.02
2210	Resources available from recoveries of prior year obligations	249,126.88
2440	Unobligated balance carried forward, end of year	40,569,140.78
4020	Appropriation (special fund)	25,700,035.89
7240	Obligated balance, start of year	4,273,476.00
7320	Total outlays (gross)	-15,187,285.54
7440	Obligated balance, end of year	3,504,803.59
8693	Outlays from discretionary balances	15,187,285.54
9000	Outlays	15,187,285.54
9502	Unpaid obligation, end of year	3,504,803.59

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-26,855,614.44
1000	4801	C	E												U		N			33,662,471.14
1000	4901	C	B												U		N			-506,755.47
1000	4901	C	E												U		N			595,933.30
1000	4902	C	E						MAND	NEW					U		N			20,614,152.79
															Line Number Total:					27,510,187.32
2140	4201	D	B												U		N			49,411,105.01
2140	4801	C	B												U		N			-26,855,614.44
2140	4901	C	B												U		N			-506,755.47
															Line Number Total:					22,048,735.10
2210	4871	D	E												U		N			523,969.25
2222	4176	D	E								14	5232			U		N			68,315,612.18
2440	4450	C	E												U		N			523,969.25
2440	4610	C	E												U		N			59,457,380.68
2440	4700	C	E												U		N			3,396,779.28
															Line Number Total:					63,378,129.21
7240	4801	C	B												U		N			26,855,614.44
7240	4901	C	B												U		N			506,755.47
															Line Number Total:					27,362,369.91
7320	4902	C	E						MAND	NEW					U		N			-20,614,152.79
															Line Number Total:					-20,614,152.79
7440	4801	C	E												U		N			33,662,471.14
7440	4871	D	E												U		N			-523,969.25
7440	4901	C	E												U		N			595,933.30
															Line Number Total:					33,734,435.19
8697	4902	C	E						MAND	NEW					U		N			8,811,727.81
8698	4902	C	E						MAND	BAL					U		N			11,802,424.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			20,614,152.79
															Line Number Total:					20,614,152.79
9502	4801	C	E												U		N			33,662,471.14
9502	4871	D	E												U		N			-523,969.25
9502	4901	C	E												U		N			595,933.30
															Line Number Total:					33,734,435.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			2,750,213.89
2140	4201	D	B												U		N			2,854,466.06
2440	4450	C	E												U		N			1.06
2440	4610	C	E												U		N			104,251.11
															Line Number Total:					104,252.17
7320	4902	C	E						MAND	NEW					U		N			-2,750,213.89
8697	4902	C	E						MAND	NEW					U		N			2,750,213.89
9000	4902	C	E						MAND	NEW					U		N			2,750,213.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-157,416.07
1000	4801	C	E												U		N			97,436.92
1000	4901	C	B												U		N			-18,703.94
1000	4901	C	E												U		N			15,224.35
1000	4902	C	E						MAND	NEW					U		N			596,804.18
															Line Number Total:					533,345.44
2140	4201	D	B												U		N			1,225,782.50
2140	4801	C	B												U		N			-157,416.07
2140	4901	C	B												U		N			-18,703.94
															Line Number Total:					1,049,662.49
2210	4871	D	E												U		N			17,348.27
2440	4450	C	E												U		N			17,348.27
2440	4610	C	E												U		N			513,467.05
2440	4700	C	E												U		N			2,850.00
															Line Number Total:					533,665.32
7240	4801	C	B												U		N			157,416.07
7240	4901	C	B												U		N			18,703.94
															Line Number Total:					176,120.01
7320	4902	C	E						MAND	NEW					U		N			-596,804.18
															Line Number Total:					-596,804.18
7440	4801	C	E												U		N			97,436.92
7440	4871	D	E												U		N			-17,348.27
7440	4901	C	E												U		N			15,224.35
															Line Number Total:					95,313.00
8697	4902	C	E						MAND	NEW					U		N			529,222.12
8698	4902	C	E						MAND	BAL					U		N			67,582.06
9000	4902	C	E						MAND	NEW					U		N			596,804.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: KIMBERLEE R. LIEN - (505) 563-7529 - klien@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	596,804.18
9502	4801	C	E												U		N			97,436.92
9502	4871	D	E												U		N			-17,348.27
9502	4901	C	E												U		N			15,224.35
																			Line Number Total:	95,313.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: DEBORAH ROSS - (505) 563-7530 - deborahross@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			40,000.00
1000	4901	C	E												U		N			15,911.99
1000	4902	C	E						MAND	NEW					U		N			29,301.74
															Line Number Total:					85,213.73
2440	4610	C	E												U		N			914,786.27
6200	4175	D	E	P	110116				MAND		14	5575			U		N			1,000,000.00
7320	4902	C	E						MAND	NEW					U		N			-29,301.74
7440	4801	C	E												U		N			40,000.00
7440	4901	C	E												U		N			15,911.99
															Line Number Total:					55,911.99
8697	4902	C	E						MAND	NEW					U		N			29,301.74
9000	4902	C	E						MAND	NEW					U		N			29,301.74
9502	4801	C	E												U		N			40,000.00
9502	4901	C	E												U		N			15,911.99
															Line Number Total:					55,911.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-91,241.13
1000	4801	C	E												U		N			220,517.16
1000	4901	C	B												U		N			-59,581.44
1000	4901	C	E												U		N			112,804.64
1000	4902	C	E						MAND	BAL					U		N			1,319,169.74
															Line Number Total:					1,501,668.97
2140	4201	D	B												U		N			2,447,688.65
2140	4801	C	B												U		N			-91,241.13
2140	4901	C	B												U		N			-59,581.44
															Line Number Total:					2,296,866.08
2210	4871	D	E												U		N			10,144.16
2440	4510	D	E			A									U		N			-5,977,777.58
2440	4610	C	E												U		N			8,287,497.11
2440	4700	C	E												U		N			27,700.00
															Line Number Total:					2,337,419.53
6020	4114	D	E	P	94579				MAND						U		N	2		1,532,078.26
7240	4801	C	B												U		N			91,241.13
7240	4901	C	B												U		N			59,581.44
															Line Number Total:					150,822.57
7320	4902	C	E						MAND	BAL					U		N			-1,319,169.74
7440	4801	C	E												U		N			220,517.16
7440	4871	D	E												U		N			-10,144.16
7440	4901	C	E												U		N			112,804.64
															Line Number Total:					323,177.64
8698	4902	C	E						MAND	BAL					U		N			1,319,169.74
9000	4902	C	E						MAND	BAL					U		N			1,319,169.74
9502	4801	C	E												U		N			220,517.16
9502	4871	D	E												U		N			-10,144.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			112,804.64
																Line Number Total:				323,177.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,487.17
1000	4801	C	E												U		N			24,059.98
1000	4901	C	B												U		N			-3,523.26
1000	4901	C	E												U		N			21,816.40
1000	4902	C	E						MAND	BAL					U		N			265,613.71
															Line Number Total:					249,479.66
2140	4201	D	B												U		N			840,509.97
2140	4801	C	B												U		N			-58,487.17
2140	4901	C	B												U		N			-3,523.26
															Line Number Total:					778,499.54
2210	4871	D	E												U		N			3,986.08
2440	4510	D	E			A									U		N			-491,599.96
2440	4610	C	E												U		N			1,271,519.88
2440	4700	C	E												U		N			7,500.00
															Line Number Total:					787,419.92
6020	4114	D	E	P	98473				MAND						U		N	2		254,413.96
7240	4801	C	B												U		N			58,487.17
7240	4901	C	B												U		N			3,523.26
															Line Number Total:					62,010.43
7320	4902	C	E						MAND	BAL					U		N			-265,613.71
7440	4801	C	E												U		N			24,059.98
7440	4871	D	E												U		N			-3,986.08
7440	4901	C	E												U		N			21,816.40
															Line Number Total:					41,890.30
8698	4902	C	E						MAND	BAL					U		N			265,613.71
9000	4902	C	E						MAND	BAL					U		N			265,613.71
9502	4801	C	E												U		N			24,059.98
9502	4871	D	E												U		N			-3,986.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			21,816.40
																Line Number Total:				41,890.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5056 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			2,850.55
2140	4201	D	B												U		N			46,630.20
2221	4190	C	E								14	5413			U		N			-46,630.20
2440	4610	D	E												U		N			-2,850.55
7320	4902	C	E						MAND	BAL					U		N			-2,850.55
8698	4902	C	E						MAND	BAL					U		N			2,850.55
9000	4902	C	E						MAND	BAL					U		N			2,850.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,593,568.12
1000	4801	C	E												U		N			1,240,708.04
1000	4901	C	B												U		N			-232,189.62
1000	4901	C	E												U		N			383,775.69
1000	4902	C	E						MAND	BAL					U		N			4,007,027.06
															Line Number Total:					3,805,753.05
2140	4201	D	B												U		N			14,539,670.63
2140	4801	C	B												U		N			-1,593,568.12
2140	4901	C	B												U		N			-232,189.62
															Line Number Total:					12,713,912.89
2210	4871	D	E												U		N			212,652.89
2440	4510	D	E			A									U		N			-587,347.11
2440	4610	C	E												U		N			13,152,509.07
2440	4700	C	E												U		N			173,996.90
															Line Number Total:					12,739,158.86
6020	4114	D	E	P	102381				MAND						U		N	2		3,618,346.13
7240	4801	C	B												U		N			1,593,568.12
7240	4901	C	B												U		N			232,189.62
															Line Number Total:					1,825,757.74
7320	4902	C	E						MAND	BAL					U		N			-4,007,027.06
7440	4801	C	E												U		N			1,240,708.04
7440	4871	D	E												U		N			-212,652.89
7440	4901	C	E												U		N			383,775.69
															Line Number Total:					1,411,830.84
8698	4902	C	E						MAND	BAL					U		N			4,007,027.06
9000	4902	C	E						MAND	BAL					U		N			4,007,027.06
9502	4801	C	E												U		N			1,240,708.04
9502	4871	D	E												U		N			-212,652.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			383,775.69
																Line Number Total:				1,411,830.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,203,359,612.41
1000	4801	C	E												U		N			1,204,447,328.01
1000	4802	C	B						MAND	BAL					U		N			-19,529.26
1000	4901	C	B												U		N			-92,403,147.79
1000	4901	C	E												U		N			58,167,177.08
1000	4902	C	E						MAND	BAL					U		N			126,223,759.85
															Line Number Total:					93,055,975.48
2140	4201	D	B												U		N			2,094,664,782.60
2140	4801	C	B												U		N			-1,203,359,612.41
2140	4802	C	B						MAND	BAL					U		N			-19,529.26
2140	4901	C	B												U		N			-92,403,147.79
															Line Number Total:					798,882,493.14
2210	4871	D	E												U		N			29,416,311.51
2221	4176	C	E								12	5232			U		N			-68,315,612.18
2221	4176	C	E								14	5232			U		N			-23,647,527.00
															Line Number Total:					-91,963,139.18
2440	4510	D	E			A									U		N			-87,192,415.18
2440	4610	C	E												U		N			817,279,586.20
2440	4700	C	E												U		N			6,233,792.28
															Line Number Total:					736,320,963.30
6020	4114	D	E	P	110161				MAND						U		N	2		93,041,273.31
7240	4801	C	B												U		N			1,203,359,612.41
7240	4901	C	B												U		N			92,403,147.79
															Line Number Total:					1,295,762,760.20
7320	4802	C	B						MAND	BAL					U		N			19,529.26
7320	4902	C	E						MAND	BAL					U		N			-126,223,759.85
															Line Number Total:					-126,204,230.59
7440	4801	C	E												U		N			1,204,447,328.01
7440	4871	D	E												U		N			-29,416,311.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			58,167,177.08
															Line Number Total:					1,233,198,193.58
8698	4802	C	B						MAND	BAL					U		N			-19,529.26
8698	4902	C	E						MAND	BAL					U		N			126,223,759.85
															Line Number Total:					126,204,230.59
9000	4802	C	B						MAND	BAL					U		N			-19,529.26
9000	4902	C	E						MAND	BAL					U		N			126,223,759.85
															Line Number Total:					126,204,230.59
9202	1610	D	E												U		N			1,982,207,000.00
9502	4801	C	E												U		N			1,204,447,328.01
9502	4871	D	E												U		N			-29,416,311.51
9502	4901	C	E												U		N			58,167,177.08
															Line Number Total:					1,233,198,193.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,466,812.82
1000	4801	C	E												U		N			951,627.36
1000	4802	C	B						MAND	BAL					U		N			-2,693.90
1000	4901	C	B												U		N			-279,131.51
1000	4901	C	E												U		N			523,741.82
1000	4902	C	E						MAND	BAL					U		N			6,676,836.92
															Line Number Total:					6,403,567.87
2140	4201	D	B												U		N			27,609,625.92
2140	4801	C	B												U		N			-1,466,812.82
2140	4802	C	B						MAND	BAL					U		N			-2,693.90
2140	4901	C	B												U		N			-279,131.51
															Line Number Total:					25,860,987.69
2210	4871	D	E												U		N			88,451.36
2440	4510	D	E			A									U		N			-11,548.64
2440	4610	C	E												U		N			25,830,905.56
2440	4700	C	E												U		N			828,771.95
															Line Number Total:					26,648,128.87
6020	4114	D	E	P	110161				MAND						U		N	2		7,102,257.69
7240	4801	C	B												U		N			1,466,812.82
7240	4901	C	B												U		N			279,131.51
															Line Number Total:					1,745,944.33
7320	4802	C	B						MAND	BAL					U		N			2,693.90
7320	4902	C	E						MAND	BAL					U		N			-6,676,836.92
															Line Number Total:					-6,674,143.02
7440	4801	C	E												U		N			951,627.36
7440	4871	D	E												U		N			-88,451.36
7440	4901	C	E												U		N			523,741.82
															Line Number Total:					1,386,917.82
8698	4802	C	B						MAND	BAL					U		N			-2,693.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			6,676,836.92
															Line Number Total:					6,674,143.02
9000	4802	C	B						MAND	BAL					U		N			-2,693.90
9000	4902	C	E						MAND	BAL					U		N			6,676,836.92
															Line Number Total:					6,674,143.02
9502	4801	C	E												U		N			951,627.36
9502	4871	D	E												U		N			-88,451.36
9502	4901	C	E												U		N			523,741.82
															Line Number Total:					1,386,917.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-60,544.60
1000	4801	C	E												U		N			80,993.94
1000	4802	C	B						MAND	BAL					U		N			-51,289.24
1000	4802	C	E						MAND	BAL					U		N			7,488.73
1000	4901	C	B												U		N			-17,409.08
1000	4901	C	E												U		N			42,000.12
1000	4902	C	E						MAND	BAL					U		N			1,997,729.59
															Line Number Total:					1,998,969.46
2140	4201	D	B												U		N			79,094,808.01
2140	4801	C	B												U		N			-60,544.60
2140	4802	C	B						MAND	BAL					U		N			-51,289.24
2140	4901	C	B												U		N			-17,409.08
															Line Number Total:					78,965,565.09
2210	4871	D	E												U		N			44,000.27
2440	4510	D	E			A									U		N			-5,999.73
2440	4610	C	E												U		N			88,425,371.15
2440	4700	C	E												U		N			109,460.00
															Line Number Total:					88,528,831.42
6020	4114	D	E	P	106248				MAND						U		N	2		11,518,235.52
7240	4801	C	B												U		N			60,544.60
7240	4901	C	B												U		N			17,409.08
															Line Number Total:					77,953.68
7320	4802	C	B						MAND	BAL					U		N			51,289.24
7320	4802	C	E						MAND	BAL					U		N			-7,488.73
7320	4902	C	E						MAND	BAL					U		N			-1,997,729.59
															Line Number Total:					-1,953,929.08
7440	4801	C	E												U		N			80,993.94
7440	4871	D	E												U		N			-44,000.27
7440	4901	C	E												U		N			42,000.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					78,993.79
8698	4802	C	B						MAND	BAL					U		N			-51,289.24
8698	4802	C	E						MAND	BAL					U		N			7,488.73
8698	4902	C	E						MAND	BAL					U		N			1,997,729.59
															Line Number Total:					1,953,929.08
9000	4802	C	B						MAND	BAL					U		N			-51,289.24
9000	4802	C	E						MAND	BAL					U		N			7,488.73
9000	4902	C	E						MAND	BAL					U		N			1,997,729.59
															Line Number Total:					1,953,929.08
9502	4801	C	E												U		N			80,993.94
9502	4871	D	E												U		N			-44,000.27
9502	4901	C	E												U		N			42,000.12
															Line Number Total:					78,993.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-194,216.34
1000	4801	C	E												U		N			4,416,267.39
1000	4901	C	B												U		N			-2,281.90
1000	4901	C	E												U		N			11,283.03
1000	4902	C	E						MAND	NEW					U		N			456,656.49
															Line Number Total:					4,687,708.67
2140	4201	D	B												U		N			6,472,195.23
2140	4801	C	B												U		N			-194,216.34
2140	4901	C	B												U		N			-2,281.90
															Line Number Total:					6,275,696.99
2440	4610	C	E												U		N			1,220,488.32
2440	4700	C	E												U		N			367,500.00
															Line Number Total:					1,587,988.32
7240	4801	C	B												U		N			194,216.34
7240	4901	C	B												U		N			2,281.90
															Line Number Total:					196,498.24
7320	4902	C	E						MAND	NEW					U		N			-456,656.49
7440	4801	C	E												U		N			4,416,267.39
7440	4901	C	E												U		N			11,283.03
															Line Number Total:					4,427,550.42
8697	4902	C	E						MAND	NEW					U		N			456,656.49
9000	4902	C	E						MAND	NEW					U		N			456,656.49
9502	4801	C	E												U		N			4,416,267.39
9502	4901	C	E												U		N			11,283.03
															Line Number Total:					4,427,550.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,587,111.40
1000	4801	C	E												U		N			1,884,157.63
1000	4901	C	B												U		N			-334,162.81
1000	4901	C	E												U		N			433,541.81
1000	4902	C	E						MAND	BAL					U		N			11,933,768.40
															Line Number Total:					11,330,193.63
2140	4201	D	B												U		N			13,603,894.45
2140	4801	C	B												U		N			-2,587,111.40
2140	4901	C	B												U		N			-334,162.81
															Line Number Total:					10,682,620.24
2210	4871	D	E												U		N			160,051.63
2222	4190	D	E								14	5413			U		N			46,630.20
2440	4510	C	E			A									U		N			22,664.52
2440	4610	C	E												U		N			10,509,029.20
2440	4700	C	E												U		N			1,560,027.61
															Line Number Total:					12,091,721.33
6020	4114	D	E	P	110161				MAND						U		N	2		12,532,612.89
7240	4801	C	B												U		N			2,587,111.40
7240	4901	C	B												U		N			334,162.81
															Line Number Total:					2,921,274.21
7320	4902	C	E						MAND	BAL					U		N			-11,933,768.40
7440	4801	C	E												U		N			1,884,157.63
7440	4871	D	E												U		N			-160,051.63
7440	4901	C	E												U		N			433,541.81
															Line Number Total:					2,157,647.81
8698	4902	C	E						MAND	BAL					U		N			11,933,768.40
9000	4902	C	E						MAND	BAL					U		N			11,933,768.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			1,884,157.63
9502	4871	D	E												U		N			-160,051.63
9502	4901	C	E												U		N			433,541.81
																Line Number Total:				2,157,647.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5465 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			205,000.00
2440	4610	C	E												U		N			205,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-70,333.43
1000	4801	C	E												U		N			37,460.20
1000	4901	C	B												U		N			-7,558.00
1000	4901	C	E												U		N			6,579.96
1000	4902	C	E						MAND	BAL					U		N			118,345.71
															Line Number Total:					84,494.44
2140	4201	D	B												U		N			45,727,834.69
2140	4801	C	B												U		N			-70,333.43
2140	4901	C	B												U		N			-7,558.00
															Line Number Total:					45,649,943.26
2440	4510	D	E			A									U		N			-360,952.55
2440	4610	C	E												U		N			47,915,448.82
															Line Number Total:					47,554,496.27
6020	4114	D	E	P	110161				MAND						U		N	2		1,989,047.45
7240	4801	C	B												U		N			70,333.43
7240	4901	C	B												U		N			7,558.00
															Line Number Total:					77,891.43
7320	4902	C	E						MAND	BAL					U		N			-118,345.71
7440	4801	C	E												U		N			37,460.20
7440	4901	C	E												U		N			6,579.96
															Line Number Total:					44,040.16
8698	4902	C	E						MAND	BAL					U		N			118,345.71
9000	4902	C	E						MAND	BAL					U		N			118,345.71
9201	1610	D	B												U		N			47,621,000.00
9202	1610	D	E												U		N			47,894,000.00
9502	4801	C	E												U		N			37,460.20
9502	4901	C	E												U		N			6,579.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	44,040.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			56,735.00
1000	4902	C	E						MAND	NEW					U		N			21,035.00
															Line Number Total:					77,770.00
2140	4201	D	B												U		N			108,419.09
2440	4510	D	E			A									U		N			-1,290.30
2440	4610	C	E												U		N			62,649.09
															Line Number Total:					61,358.79
6020	4114	D	E	P	110161				MAND						U		N	2		30,709.70
7320	4902	C	E						MAND	NEW					U		N			-21,035.00
7440	4801	C	E												U		N			56,735.00
8697	4902	C	E						MAND	NEW					U		N			21,035.00
9000	4902	C	E						MAND	NEW					U		N			21,035.00
9502	4801	C	E												U		N			56,735.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,484,111.87
1000	4801	C	E												U		N			6,985,127.23
1000	4901	C	B												U		N			-387,714.68
1000	4901	C	E												U		N			727,334.93
1000	4902	C	E						MAND	BAL					U		N			11,900,003.11
															Line Number Total:					10,740,638.72
2140	4201	D	B												U		N			20,628,722.89
2140	4801	C	B												U		N			-8,484,111.87
2140	4901	C	B												U		N			-387,714.68
															Line Number Total:					11,756,896.34
2210	4871	D	E												U		N			752,682.71
2440	4510	D	E			A									U		N			-4,879,018.52
2440	4610	C	E												U		N			20,242,516.83
2440	4700	C	E												U		N			2,113,740.79
															Line Number Total:					17,477,239.10
6020	4114	D	E	P	110161				MAND						U		N	2		17,418,298.77
6100	4175	C	E	P	10958				MAND		12	5573			U		N			-1,160,000.00
6100	4175	C	E	P	10958				MAND		68	5573			U		N			-550,000.00
															Line Number Total:					-1,710,000.00
7240	4801	C	B												U		N			8,484,111.87
7240	4901	C	B												U		N			387,714.68
															Line Number Total:					8,871,826.55
7320	4902	C	E						MAND	BAL					U		N			-11,900,003.11
7440	4801	C	E												U		N			6,985,127.23
7440	4871	D	E												U		N			-752,682.71
7440	4901	C	E												U		N			727,334.93
															Line Number Total:					6,959,779.45
8698	4902	C	E						MAND	BAL					U		N			11,900,003.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	BAL					U		N			11,900,003.11
9502	4801	C	E												U		N			6,985,127.23
9502	4871	D	E												U		N			-752,682.71
9502	4901	C	E												U		N			727,334.93
															Line Number Total:					6,959,779.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-948,873.09
1000	4801	C	E												U		N			1,053,999.10
1000	4901	C	B												U		N			-194,757.13
1000	4901	C	E												U		N			119,404.12
1000	4902	C	E						MAND	BAL					U		N			1,953,114.75
															Line Number Total:					1,982,887.75
2140	4201	D	B												U		N			4,357,042.79
2140	4801	C	B												U		N			-948,873.09
2140	4901	C	B												U		N			-194,757.13
															Line Number Total:					3,213,412.57
2210	4871	D	E												U		N			4,836.13
2440	4510	D	E			A									U		N			-712,377.24
2440	4610	C	E												U		N			8,591,282.08
2440	4700	C	E												U		N			249,242.74
															Line Number Total:					8,128,147.58
6020	4114	D	E	P	110161				MAND						U		N	2		7,892,786.63
6100	4175	C	E	P	10958				MAND		12	5575			U		N			-1,000,000.00
7240	4801	C	B												U		N			948,873.09
7240	4901	C	B												U		N			194,757.13
															Line Number Total:					1,143,630.22
7320	4902	C	E						MAND	BAL					U		N			-1,953,114.75
7440	4801	C	E												U		N			1,053,999.10
7440	4871	D	E												U		N			-4,836.13
7440	4901	C	E												U		N			119,404.12
															Line Number Total:					1,168,567.09
8698	4902	C	E						MAND	BAL					U		N			1,953,114.75
9000	4902	C	E						MAND	BAL					U		N			1,953,114.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			1,053,999.10
9502	4871	D	E												U		N			-4,836.13
9502	4901	C	E												U		N			119,404.12
																Line Number Total:				1,168,567.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,377.00
1000	4801	C	E												U		N			11,010.20
1000	4901	C	B												U		N			-7,370.79
1000	4901	C	E												U		N			13,207.64
1000	4902	C	E						MAND	BAL					U		N			195,394.23
															Line Number Total:					204,864.28
2140	4201	D	B												U		N			1,767,239.93
2140	4801	C	B												U		N			-7,377.00
2140	4901	C	B												U		N			-7,370.79
															Line Number Total:					1,752,492.14
2210	4871	D	E												U		N			82.00
2440	4510	D	E			A									U		N			-1,596,200.50
2440	4610	C	E												U		N			3,647,709.86
															Line Number Total:					2,051,509.36
6020	4114	D	E	P	110161				MAND						U		N	2		503,799.50
7240	4801	C	B												U		N			7,377.00
7240	4901	C	B												U		N			7,370.79
															Line Number Total:					14,747.79
7320	4902	C	E						MAND	BAL					U		N			-195,394.23
7440	4801	C	E												U		N			11,010.20
7440	4871	D	E												U		N			-82.00
7440	4901	C	E												U		N			13,207.64
															Line Number Total:					24,135.84
8698	4902	C	E						MAND	BAL					U		N			195,394.23
9000	4902	C	E						MAND	BAL					U		N			195,394.23
9502	4801	C	E												U		N			11,010.20
9502	4871	D	E												U		N			-82.00
9502	4901	C	E												U		N			13,207.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	24,135.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5662 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			49,461.81
2440	4610	C	E												U		N			49,461.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,055.00
1000	4801	C	E												U		N			27,820.00
1000	4901	C	B												U		N			-10,484.60
1000	4901	C	E												U		N			3,201.00
1000	4902	C	E						MAND	BAL					U		N			368,311.19
															Line Number Total:					370,792.59
2140	4201	D	B												U		N			1,180,903.28
2140	4801	C	B												U		N			-18,055.00
2140	4901	C	B												U		N			-10,484.60
															Line Number Total:					1,152,363.68
2210	4871	D	E												U		N			18,055.00
2222	4176	D	E								14	5232			U		N			399,320.00
2440	4510	C	E			A									U		N			150,000.00
2440	4610	C	E												U		N			1,048,946.09
															Line Number Total:					1,198,946.09
7240	4801	C	B												U		N			18,055.00
7240	4901	C	B												U		N			10,484.60
															Line Number Total:					28,539.60
7320	4902	C	E						MAND	BAL					U		N			-368,311.19
7440	4801	C	E												U		N			27,820.00
7440	4871	D	E												U		N			-18,055.00
7440	4901	C	E												U		N			3,201.00
															Line Number Total:					12,966.00
8698	4902	C	E						MAND	BAL					U		N			368,311.19
9000	4902	C	E						MAND	BAL					U		N			368,311.19
9502	4801	C	E												U		N			27,820.00
9502	4871	D	E												U		N			-18,055.00
9502	4901	C	E												U		N			3,201.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	12,966.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-25,577,763.58
1000	4801	C	E												U		N			20,179,986.20
1000	4901	C	B												U		N			-190,644.05
1000	4901	C	E												U		N			115,720.92
1000	4902	C	E						MAND	BAL					U		N			8,276,978.47
															Line Number Total:					2,804,277.96
2140	4201	D	B												U		N			32,545,738.82
2140	4801	C	B												U		N			-25,577,763.58
2140	4901	C	B												U		N			-190,644.05
															Line Number Total:					6,777,331.19
2222	4176	D	E								14	5232			U		N			1,748,906.00
2440	4510	C	E			A									U		N			15,177,127.00
2440	4610	C	E												U		N			6,189,458.23
															Line Number Total:					21,366,585.23
6200	4175	D	E	P	105263				MAND		14	5232			U		N			15,644,626.00
7240	4801	C	B												U		N			25,577,763.58
7240	4901	C	B												U		N			190,644.05
															Line Number Total:					25,768,407.63
7320	4902	C	E						MAND	BAL					U		N			-8,276,978.47
7440	4801	C	E												U		N			20,179,986.20
7440	4901	C	E												U		N			115,720.92
															Line Number Total:					20,295,707.12
8698	4902	C	E						MAND	BAL					U		N			8,276,978.47
9000	4902	C	E						MAND	BAL					U		N			8,276,978.47
9502	4801	C	E												U		N			20,179,986.20
9502	4901	C	E												U		N			115,720.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	20,295,707.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-15,514,692.01
1000	4801	C	E												U		N			12,773,754.05
1000	4802	C	E						MAND	NEW					U		N			14,264.24
1000	4901	C	B												U		N			-203,236.61
1000	4901	C	E												U		N			589,738.99
1000	4902	C	E						MAND	NEW					U		N			8,499,274.01
															Line Number Total:					6,159,102.67
2140	4201	D	B												U		N			27,739,982.52
2140	4801	C	B												U		N			-15,514,692.01
2140	4901	C	B												U		N			-203,236.61
															Line Number Total:					12,022,053.90
2210	4871	D	E												U		N			43,983.90
2222	4176	D	E								14	5232			U		N			5,854,675.00
2440	4610	C	E												U		N			11,761,610.13
7240	4801	C	B												U		N			15,514,692.01
7240	4901	C	B												U		N			203,236.61
															Line Number Total:					15,717,928.62
7320	4802	C	E						MAND	NEW					U		N			-14,264.24
7320	4902	C	E						MAND	NEW					U		N			-8,499,274.01
															Line Number Total:					-8,513,538.25
7440	4801	C	E												U		N			12,773,754.05
7440	4871	D	E												U		N			-43,983.90
7440	4901	C	E												U		N			589,738.99
															Line Number Total:					13,319,509.14
8697	4802	C	E						MAND	NEW					U		N			14,264.24
8697	4902	C	E						MAND	NEW					U		N			1,544,126.51
															Line Number Total:					1,558,390.75
8698	4902	C	E						MAND	BAL					U		N			6,955,147.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						MAND	NEW					U		N			14,264.24
9000	4902	C	E						MAND	NEW					U		N			8,499,274.01
															Line Number Total:					8,513,538.25
9502	4801	C	E												U		N			12,773,754.05
9502	4871	D	E												U		N			-43,983.90
9502	4901	C	E												U		N			589,738.99
															Line Number Total:					13,319,509.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-572.00
1000	4801	C	E												U		N			34,988.18
1000	4902	C	E						MAND	BAL					U		N			280,154.56
															Line Number Total:					314,570.74
2140	4201	D	B												U		N			525,000.00
2140	4801	C	B												U		N			-572.00
															Line Number Total:					524,428.00
2440	4610	C	E												U		N			209,857.26
7240	4801	C	B												U		N			572.00
7320	4902	C	E						MAND	BAL					U		N			-280,154.56
7440	4801	C	E												U		N			34,988.18
8698	4902	C	E						MAND	BAL					U		N			280,154.56
9000	4902	C	E						MAND	BAL					U		N			280,154.56
9502	4801	C	E												U		N			34,988.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-128,240.00
1000	4902	C	E						MAND	NEW					U		N			1,697,919.01
															Line Number Total:					1,569,679.01
2140	4201	D	B												U		N			1,750,001.00
2140	4801	C	B												U		N			-128,240.00
															Line Number Total:					1,621,761.00
2440	4610	C	E												U		N			52,081.99
7240	4801	C	B												U		N			128,240.00
7320	4902	C	E						MAND	NEW					U		N			-1,697,919.01
															Line Number Total:					-1,697,919.01
8697	4902	C	E						MAND	NEW					U		N			1,569,679.01
8698	4902	C	E						MAND	BAL					U		N			128,240.00
9000	4902	C	E						MAND	NEW					U		N			1,697,919.01
															Line Number Total:					1,697,919.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-172,688.17
1000	4801	C	E												U		N			186,072.29
1000	4901	C	B												U		N			-22,769.01
1000	4901	C	E												U		N			84,961.14
1000	4902	C	E						MAND	NEW					U		N			1,098,914.97
															Line Number Total:					1,174,491.22
2140	4201	D	B												U		N			2,017,929.46
2140	4801	C	B												U		N			-172,688.17
2140	4901	C	B												U		N			-22,769.01
															Line Number Total:					1,822,472.28
2210	4871	D	E												U		N			63,882.69
2440	4610	C	E												U		N			711,863.75
7240	4801	C	B												U		N			172,688.17
7240	4901	C	B												U		N			22,769.01
															Line Number Total:					195,457.18
7320	4902	C	E						MAND	NEW					U		N			-1,098,914.97
															Line Number Total:					-1,098,914.97
7440	4801	C	E												U		N			186,072.29
7440	4871	D	E												U		N			-63,882.69
7440	4901	C	E												U		N			84,961.14
															Line Number Total:					207,150.74
8697	4902	C	E						MAND	NEW					U		N			999,703.44
8698	4902	C	E						MAND	BAL					U		N			99,211.53
9000	4902	C	E						MAND	NEW					U		N			1,098,914.97
															Line Number Total:					1,098,914.97
9502	4801	C	E												U		N			186,072.29
9502	4871	D	E												U		N			-63,882.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			84,961.14
																Line Number Total:				207,150.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: PATRICIA KYLER - (202) 564-7379 - kyler.patricia@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			550,000.00
6200	4175	D	E	P	110161				MAND		14	5573			U		N			550,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: EILEEN SANDS - (405) 954-6433 - eileen.sands@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,200,000.00
1000	4801	C	E												U		N			9,840,749.64
1000	4902	C	E						MAND	BAL					U		N			112,250.36
															Line Number Total:					6,753,000.00
2140	4201	D	B												U		N			14,728,000.00
2140	4801	C	B												U		N			-3,200,000.00
															Line Number Total:					11,528,000.00
2440	4610	C	E												U		N			4,775,000.00
7240	4801	C	B												U		N			3,200,000.00
7320	4902	C	E						MAND	BAL					U		N			-112,250.36
7440	4801	C	E												U		N			9,840,749.64
8698	4902	C	E						MAND	BAL					U		N			112,250.36
9000	4902	C	E						MAND	BAL					U		N			112,250.36
9502	4801	C	E												U		N			9,840,749.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janic.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-230,798.50
1000	4801	C	E												U		N			137,283.80
1000	4902	C	E						MAND	BAL					U		N			93,514.70
															Line Number Total:					0.00
2140	4201	D	B												U		N			230,798.50
2140	4801	C	B												U		N			-230,798.50
															Line Number Total:					0.00
7240	4801	C	B												U		N			230,798.50
7320	4902	C	E						MAND	BAL					U		N			-93,514.70
7440	4801	C	E												U		N			137,283.80
8698	4902	C	E						MAND	BAL					U		N			93,514.70
9000	4902	C	E						MAND	BAL					U		N			93,514.70
9502	4801	C	E												U		N			137,283.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: JANICE WARF - (901) 874-8708 - janic.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9926

1000	Total new obligations	186,151,697.10
2140	Unobligated balance carried forward, start of year	1,060,640,170.77
2210	Resources available from recoveries of prior year obligations	31,360,437.85
2221	Unobligated balance transferred to other accounts [Treas Acct]	-92,009,769.38
2222	Unobligated balance transferred from other accounts [Treas Acct]	76,365,143.38
2440	Unobligated balance carried forward, end of year	1,062,122,771.33
6020	Appropriation (special fund)	157,433,859.81
6100	Transferred to other accounts [Treas Acct]	-2,710,000.00
6200	Transferred from other accounts [Treas Acct]	17,194,626.00
7240	Obligated balance, start of year	1,385,659,550.84
7320	Total outlays (gross)	-211,437,335.55
7440	Obligated balance, end of year	1,329,013,474.54
8697	Outlays from new mandatory authority	16,725,930.25
8698	Outlays from mandatory balances	194,711,405.30
9000	Outlays	211,437,335.55
9201	Total investments, start of year: Federal securities: Par value	47,621,000.00
9202	Total investments, end of year: Federal securities: Par value	2,030,101,000.00
9502	Unpaid obligation, end of year	1,329,013,474.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,376,394.44
2440	4610	C	E												U		N			2,376,394.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1140 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			4,405,711.03
2140	4201	D	B												U		N			4,731.03
6000	4119	D	E	P	110161				MAND						U		N	1		4,400,980.00
7320	4902	C	E						MAND	NEW					U		N			-4,405,711.03
8697	4902	C	E						MAND	NEW					U		N			4,405,711.03
9000	4902	C	E						MAND	NEW					U		N			4,405,711.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			861,804.11
6020	4114	D	E	P	94579				MAND						U		N	2		861,804.11
7320	4902	C	E						MAND	BAL					U		N			-861,804.11
8698	4902	C	E						MAND	BAL					U		N			861,804.11
9000	4902	C	E						MAND	BAL					U		N			861,804.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			1,324,802.13
6020	4114	D	E	P	110161				MAND						U		N	2		1,324,802.13
7320	4902	C	E						MAND	BAL					U		N			-1,324,802.13
8698	4902	C	E						MAND	BAL					U		N			1,324,802.13
9000	4902	C	E						MAND	BAL					U		N			1,324,802.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			117,297.92
6020	4114	D	E	P	94579				MAND						U		N	2		117,297.92
7320	4902	C	E						MAND	BAL					U		N			-117,297.92
8698	4902	C	E						MAND	BAL					U		N			117,297.92
9000	4902	C	E						MAND	BAL					U		N			117,297.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5129 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			3,210,750.00
6020	4114	D	E	P	110161				MAND						U		N	2		3,210,750.00
7320	4902	C	E						MAND	BAL					U		N			-3,210,750.00
8698	4902	C	E						MAND	BAL					U		N			3,210,750.00
9000	4902	C	E						MAND	BAL					U		N			3,210,750.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			1,321,061.12
6020	4114	D	E	P	66136				MAND						U		N	2		1,321,061.12
7320	4902	C	E						MAND	BAL					U		N			-1,321,061.12
8698	4902	C	E						MAND	BAL					U		N			1,321,061.12
9000	4902	C	E						MAND	BAL					U		N			1,321,061.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,547,018.61
1000	4801	C	E												U		N			7,227,567.72
1000	4901	C	B												U		N			-42,536.37
1000	4901	C	E												U		N			119,063.94
1000	4902	C	E						MAND	BAL					U		N			4,904,692.60
															Line Number Total:					4,661,769.28
2140	4201	D	B												U		N			11,307,050.12
2140	4801	C	B												U		N			-7,547,018.61
2140	4901	C	B												U		N			-42,536.37
															Line Number Total:					3,717,495.14
2210	4871	D	E												U		N			869,875.39
2440	4510	D	E			A									U		N			-130,124.61
2440	4610	C	E												U		N			3,518,022.71
2440	4700	C	E												U		N			1,534,371.69
															Line Number Total:					4,922,269.79
6000	4119	D	E	P	110161				MAND						U		N	2		4,996,668.54
7240	4801	C	B												U		N			7,547,018.61
7240	4901	C	B												U		N			42,536.37
															Line Number Total:					7,589,554.98
7320	4902	C	E						MAND	BAL					U		N			-4,904,692.60
7440	4801	C	E												U		N			7,227,567.72
7440	4871	D	E												U		N			-869,875.39
7440	4901	C	E												U		N			119,063.94
															Line Number Total:					6,476,756.27
8698	4902	C	E						MAND	BAL					U		N			4,904,692.60
9000	4902	C	E						MAND	BAL					U		N			4,904,692.60
9502	4801	C	E												U		N			7,227,567.72
9502	4871	D	E												U		N			-869,875.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4901	C	E												U		N			119,063.94
																Line Number Total:				6,476,756.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			110,872,793.18
2440	4510	D	E			A									U		N			-6,354,330.80
2440	4610	C	E												U		N			6,354,330.80
															Line Number Total:					0.00
6000	4119	D	E	P	110161				MAND						U		N	2		104,518,462.38
6020	4114	D	E	P	110161				MAND						U		N	2		6,354,330.80
7320	4902	C	E						MAND	BAL					U		N			-110,872,793.18
8698	4902	C	E						MAND	BAL					U		N			110,872,793.18
9000	4902	C	E						MAND	BAL					U		N			110,872,793.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5896 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,064,139.31
6020	4114	D	E	P	10954				MAND						U		N	2		1,064,139.31
7320	4902	C	E						MAND	NEW					U		N			-1,064,139.31
8697	4902	C	E						MAND	NEW					U		N			1,064,139.31
9000	4902	C	E						MAND	NEW					U		N			1,064,139.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			995,359.28
2440	4510	D	E			A									U		N			-297,329.20
2440	4610	C	E												U		N			297,329.20
															Line Number Total:					0.00
6000	4119	D	E	P	110161				MAND						U		N	2		698,030.08
6020	4114	D	E	P	110161				MAND						U		N	2		297,329.20
7320	4902	C	E						MAND	BAL					U		N			-995,359.28
8698	4902	C	E						MAND	BAL					U		N			995,359.28
9000	4902	C	E						MAND	BAL					U		N			995,359.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9921

1000	Total new obligations	128,835,487.36
2140	Unobligated balance carried forward, start of year	6,098,620.61
2210	Resources available from recoveries of prior year obligations	869,875.39
2440	Unobligated balance carried forward, end of year	7,298,664.23
6000	Appropriation	114,614,141.00
6020	Appropriation (special fund)	14,551,514.59
7240	Obligated balance, start of year	7,589,554.98
7320	Total outlays (gross)	-129,078,410.68
7440	Obligated balance, end of year	6,476,756.27
8697	Outlays from new mandatory authority	5,469,850.34
8698	Outlays from mandatory balances	123,608,560.34
9000	Outlays	129,078,410.68
9502	Unpaid obligation, end of year	6,476,756.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,385,841.03
1000	4801	D	B												U		N			6,601.03
1000	4801	C	E												U		N			3,899,818.88
1000	4901	C	B												U		N			-1,312,102.80
1000	4901	C	E												U		N			1,089,597.20
1000	4902	C	E						MAND	BAL					U		N			10,701,721.40
															Line Number Total:					7,999,794.68
2140	4201	D	B												U		N			20,042,111.26
2140	4251	D	B				E		MAND						U		N			5,985,364.15
2140	4801	C	B												U		N			-6,385,841.03
2140	4801	D	B												U		N			6,601.03
2140	4901	C	B												U		N			-1,312,102.80
															Line Number Total:					18,336,132.61
2210	4871	D	E												U		N			789,658.27
2440	4510	D	E			A									U		N			-10,567,767.40
2440	4610	C	E												U		N			130,416,777.97
2440	4700	C	E												U		N			6,522,825.96
															Line Number Total:					126,371,836.53
6900	4252	D	E				X		MAND						U		N			116,184,776.93
6910	4251	D	B				E		MAND						U		N			-5,985,364.15
6910	4251	D	E				E		MAND						U		N			5,046,427.55
															Line Number Total:					-938,936.60
7240	4251	D	B				E		MAND						U		N			-5,985,364.15
7240	4801	C	B												U		N			6,385,841.03
7240	4801	D	B												U		N			-6,601.03
7240	4901	C	B												U		N			1,312,102.80
															Line Number Total:					1,705,978.65
7320	4902	C	E						MAND	BAL					U		N			-10,701,721.40
7440	4251	D	E				E		MAND						U		N			-5,046,427.55
7440	4801	C	E												U		N			3,899,818.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												U		N			-789,658.27
7440	4901	C	E												U		N			1,089,597.20
															Line Number Total:					-846,669.74
8698	4902	C	E						MAND	BAL					U		N			10,701,721.40
8840	4252	D	E				X		MAND						U		N			-116,184,776.93
9000	4252	D	E				X		MAND						U		N			-116,184,776.93
9000	4902	C	E						MAND	BAL					U		N			10,701,721.40
															Line Number Total:					-105,483,055.53
9502	4801	C	E												U		N			3,899,818.88
9502	4871	D	E												U		N			-789,658.27
9502	4901	C	E												U		N			1,089,597.20
															Line Number Total:					4,199,757.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: HARRY R. LEWIS - (303) 236-1037 - Harry_Lewis@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-4053

1000	Total new obligations	7,999,794.68
2140	Unobligated balance carried forward, start of year	18,336,132.61
2210	Resources available from recoveries of prior year obligations	789,658.27
2440	Unobligated balance carried forward, end of year	126,371,836.53
6900	Offsetting collections (cash)	116,184,776.93
6910	Change in uncollected customer payments from Federal sources (unexpired)	-938,936.60
7240	Obligated balance, start of year	1,705,978.65
7320	Total outlays (gross)	-10,701,721.40
7440	Obligated balance, end of year	-846,669.74
8698	Outlays from mandatory balances	10,701,721.40
8840	Non-Federal sources	-116,184,776.93
9000	Outlays	-105,483,055.53
9502	Unpaid obligation, end of year	4,199,757.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,941,963.24
1000	4801	C	E												U		N			8,361,137.01
1000	4802	C	B						DISC	BAL					U		N			-84,575.17
1000	4802	C	E						DISC	BAL					U		N			39,883.06
1000	4901	C	B												U		N			-302,139.35
1000	4901	C	E												U		N			455,665.36
1000	4902	C	E						DISC	BAL					U		N			39,523,909.43
															Line Number Total:					33,051,917.10
2140	4201	D	B												U		N			62,572,316.77
2140	4222	D	B				F		DISC						U		N			5,272,773.56
2140	4251	D	B				E		DISC						U		N			250.00
2140	4801	C	B												U		N			-14,941,963.24
2140	4802	C	B						DISC	BAL					U		N			-84,575.17
2140	4901	C	B												U		N			-302,139.35
															Line Number Total:					52,516,662.57
2210	4871	D	E												U		N			427,682.40
2440	4510	D	E			A									U		N			-11,750,003.40
2440	4610	C	E												U		N			55,418,537.50
2440	4700	C	E												U		N			5,046,207.97
															Line Number Total:					48,714,742.07
5800	4222	D	B				F		DISC						U		N			-5,272,773.56
5800	4222	D	E				F		DISC						U		N			5,272,773.56
5800	4252	D	E				F		DISC						U		N			24,436,990.11
5800	4252	D	E				X		DISC						U		N			4,385,574.09
															Line Number Total:					28,822,564.20
5810	4251	D	B				E		DISC						U		N			-250.00
7240	4251	D	B				E		DISC						U		N			-250.00
7240	4801	C	B												U		N			14,941,963.24
7240	4901	C	B												U		N			302,139.35
															Line Number Total:					15,243,852.59
7320	4802	C	B						DISC	BAL					U		N			84,575.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4802	C	E						DISC	BAL					U		N			-39,883.06
7320	4902	C	E						DISC	BAL					U		N			-39,523,909.43
															Line Number Total:					-39,479,217.32
7440	4801	C	E												U		N			8,361,137.01
7440	4871	D	E												U		N			-427,682.40
7440	4901	C	E												U		N			455,665.36
															Line Number Total:					8,389,119.97
8693	4802	C	B						DISC	BAL					U		N			-84,575.17
8693	4802	C	E						DISC	BAL					U		N			39,883.06
8693	4902	C	E						DISC	BAL					U		N			39,523,909.43
															Line Number Total:					39,479,217.32
8800	4222	D	B				F		DISC						U		N			5,272,773.56
8800	4222	D	E				F		DISC						U		N			-5,272,773.56
8800	4252	D	E				F		DISC						U		N			-24,436,990.11
															Line Number Total:					-24,436,990.11
8840	4252	D	E				X		DISC						U		N			-4,385,574.09
9000	4222	D	B				F		DISC						U		N			5,272,773.56
9000	4222	D	E				F		DISC						U		N			-5,272,773.56
9000	4252	D	E				F		DISC						U		N			-24,436,990.11
9000	4252	D	E				X		DISC						U		N			-4,385,574.09
9000	4802	C	B						DISC	BAL					U		N			-84,575.17
9000	4802	C	E						DISC	BAL					U		N			39,883.06
9000	4902	C	E						DISC	BAL					U		N			39,523,909.43
															Line Number Total:					10,656,653.12
9502	4801	C	E												U		N			8,361,137.01
9502	4871	D	E												U		N			-427,682.40
9502	4901	C	E												U		N			455,665.36
															Line Number Total:					8,389,119.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund [Bureau of Land Management]
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: GEORGE NIXON - (303) 236-0565 - george_nixon@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-4525

1000	Total new obligations	33,051,917.10
2140	Unobligated balance carried forward, start of year	52,516,662.57
2210	Resources available from recoveries of prior year obligations	427,682.40
2440	Unobligated balance carried forward, end of year	48,714,742.07
5800	Offsetting collections (cash)	28,822,564.20
5810	Change in uncollected customer payments from Federal sources (unexpired)	-250.00
7240	Obligated balance, start of year	15,243,852.59
7320	Total outlays (gross)	-39,479,217.32
7440	Obligated balance, end of year	8,389,119.97
8693	Outlays from discretionary balances	39,479,217.32
8800	Federal sources	-24,436,990.11
8840	Non-Federal sources	-4,385,574.09
9000	Outlays	10,656,653.12
9502	Unpaid obligation, end of year	8,389,119.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,092,098.84
1000	4801	C	E												U		N			4,194,622.81
1000	4802	C	B						MAND	BAL					U		N			-5,847.00
1000	4901	C	B												U		N			-232,670.04
1000	4901	C	E												U		N			352,770.71
1000	4902	C	E						MAND	BAL					U		N			10,450,035.33
															Line Number Total:					8,666,812.97
2140	4201	D	B												U		N			31,155,935.51
2140	4801	C	B												U		N			-6,092,098.84
2140	4802	C	B						MAND	BAL					U		N			-5,847.00
2140	4901	C	B												U		N			-232,670.04
															Line Number Total:					24,825,319.63
2210	4871	D	E												U		N			616,087.67
2440	4510	D	E			A									U		N			-34,452.65
2440	4610	C	E												U		N			31,663,256.02
2440	4700	C	E												U		N			1,810,250.64
															Line Number Total:					33,439,054.01
6026	4114	D	E	P	110161				MAND						U		N	7		16,664,459.68
7240	4801	C	B												U		N			6,092,098.84
7240	4901	C	B												U		N			232,670.04
															Line Number Total:					6,324,768.88
7320	4802	C	B						MAND	BAL					U		N			5,847.00
7320	4902	C	E						MAND	BAL					U		N			-10,450,035.33
															Line Number Total:					-10,444,188.33
7440	4801	C	E												U		N			4,194,622.81
7440	4871	D	E												U		N			-616,087.67
7440	4901	C	E												U		N			352,770.71
															Line Number Total:					3,931,305.85
8698	4802	C	B						MAND	BAL					U		N			-5,847.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			10,450,035.33
															Line Number Total:					10,444,188.33
9000	4802	C	B						MAND	BAL					U		N			-5,847.00
9000	4902	C	E						MAND	BAL					U		N			10,450,035.33
															Line Number Total:					10,444,188.33
9502	4801	C	E												U		N			4,194,622.81
9502	4871	D	E												U		N			-616,087.67
9502	4901	C	E												U		N			352,770.71
															Line Number Total:					3,931,305.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8565 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E						MAND	NEW					U		N			-0.20
2140	4201	D	B												U		N			419.93
2440	4510	D	E			A									U		N			-420.13
2440	4610	C	E												U		N			420.13
															Line Number Total:					0.00
6026	4114	C	E	P	110610				MAND						U		N	7		-420.13
7320	4902	D	E						MAND	NEW					U		N			0.20
8697	4902	D	E						MAND	NEW					U		N			-0.20
9000	4902	D	E						MAND	NEW					U		N			-0.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds [Bureau of Land Management]
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8565 -000-0
FACTS II User: PAMELA J. BUSCH - (303) 236-7118 - pamela_busch@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-04-9971

1000	Total new obligations	8,666,812.77
2140	Unobligated balance carried forward, start of year	24,825,739.56
2210	Resources available from recoveries of prior year obligations	616,087.67
2440	Unobligated balance carried forward, end of year	33,439,054.01
6026	Appropriation (trust fund)	16,664,039.55
7240	Obligated balance, start of year	6,324,768.88
7320	Total outlays (gross)	-10,444,188.13
7440	Obligated balance, end of year	3,931,305.85
8697	Outlays from new mandatory authority	-0.20
8698	Outlays from mandatory balances	10,444,188.33
9000	Outlays	10,444,188.13
9502	Unpaid obligation, end of year	3,931,305.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /03 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			0.16
7320	4902	D	E						DISC						E		N			6,190.83
7340	4801	C	B												E		N			-0.16
7340	4801	C	E												E		N			0.16
7340	4902	D	E						DISC						E		N			-6,190.83
															Line Number Total:					-6,190.83
7440	4801	C	E												E		N			0.16
8693	4902	D	E						DISC						E		N			-6,190.83
9000	4902	D	E						DISC						E		N			-6,190.83
9502	4801	C	E												E		N			0.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /04 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			105,881.85
7240	4901	C	B												E		N			25,730.16
															Line Number Total:					131,612.01
7320	4902	C	E						DISC						E		N			-122,773.33
7340	4801	C	B												E		N			-105,881.85
7340	4801	C	E												E		N			7,870.67
7340	4871	D	E												E		N			-7,590.42
7340	4901	C	B												E		N			-25,730.16
7340	4901	C	E												E		N			68.01
7340	4902	C	E						DISC						E		N			122,773.33
															Line Number Total:					-8,490.42
7440	4801	C	E												E		N			7,870.67
7440	4871	D	E												E		N			-7,590.42
7440	4901	C	E												E		N			68.01
															Line Number Total:					348.26
8693	4902	C	E						DISC						E		N			122,773.33
9000	4902	C	E						DISC						E		N			122,773.33
9502	4801	C	E												E		N			7,870.67
9502	4871	D	E												E		N			-7,590.42
9502	4901	C	E												E		N			68.01
															Line Number Total:					348.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /05 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			461,166.85
7240	4901	C	B												E		N			80,523.98
															Line Number Total:					541,690.83
7320	4902	C	E						DISC						E		N			-208,359.72
7340	4801	C	B												E		N			-461,166.85
7340	4801	C	E												E		N			305,716.14
7340	4871	D	E												E		N			-57,522.12
7340	4901	C	B												E		N			-80,523.98
7340	4901	C	E												E		N			27,102.58
7340	4902	C	E						DISC						E		N			208,359.72
															Line Number Total:					-58,034.51
7440	4801	C	E												E		N			305,716.14
7440	4871	D	E												E		N			-57,522.12
7440	4901	C	E												E		N			27,102.58
															Line Number Total:					275,296.60
8693	4902	C	E						DISC						E		N			208,359.72
9000	4902	C	E						DISC						E		N			208,359.72
9502	4801	C	E												E		N			305,716.14
9502	4871	D	E												E		N			-57,522.12
9502	4901	C	E												E		N			27,102.58
															Line Number Total:					275,296.60

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-9,139.76
7240	4801	C	B												E		N			689,367.17
7240	4901	C	B												E		N			124,450.14
															Line Number Total:					804,677.55
7320	4902	C	E						DISC						E		N			-141,455.45
7340	4801	C	B												E		N			-689,367.17
7340	4801	C	E												E		N			598,508.88
7340	4871	D	E												E		N			-186,181.00
7340	4881	C	E												E		N			189.56
7340	4901	C	B												E		N			-124,450.14
7340	4901	C	E												E		N			61,727.81
7340	4902	C	E						DISC						E		N			141,455.45
															Line Number Total:					-198,116.61
7410	4221	D	B				F		DISC						E		N			9,139.76
7410	4221	D	E				F		DISC						E		N			-9,139.76
															Line Number Total:					0.00
7440	4221	D	E				F		DISC						E		N			-9,139.76
7440	4801	C	E												E		N			598,508.88
7440	4871	D	E												E		N			-186,181.00
7440	4881	C	E												E		N			189.56
7440	4901	C	E												E		N			61,727.81
															Line Number Total:					465,105.49
8693	4902	C	E						DISC						E		N			141,455.45
9000	4902	C	E						DISC						E		N			141,455.45
9502	4801	C	E												E		N			598,508.88
9502	4871	D	E												E		N			-186,181.00
9502	4881	C	E												E		N			189.56
9502	4901	C	E												E		N			61,727.81
															Line Number Total:					474,245.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-456,560.64
7240	4251	D	B				F		DISC						E		N			-134,871.08
7240	4801	C	B												E		N			4,358,699.66
7240	4901	C	B												E		N			5,841,318.52
															Line Number Total:					9,608,586.46
7320	4902	C	E						DISC						E		N			-9,482,508.85
7340	4801	C	B												E		N			-4,358,699.66
7340	4801	C	E												E		N			497,972.18
7340	4871	D	E												E		N			-4,035.15
7340	4881	C	E												E		N			476.46
7340	4901	C	B												E		N			-5,841,318.52
7340	4901	C	E												E		N			115,338.12
7340	4902	C	E						DISC						E		N			9,482,508.85
															Line Number Total:					-107,757.72
7410	4221	D	B				F		DISC						E		N			456,560.64
7410	4221	D	E				F		DISC						E		N			-19,202.49
7410	4251	D	B				F		DISC						E		N			134,871.08
7410	4251	D	E				F		DISC						E		N			-1,151.39
															Line Number Total:					571,077.84
7440	4221	D	E				F		DISC						E		N			-19,202.49
7440	4251	D	E				F		DISC						E		N			-1,151.39
7440	4801	C	E												E		N			497,972.18
7440	4871	D	E												E		N			-4,035.15
7440	4881	C	E												E		N			476.46
7440	4901	C	E												E		N			115,338.12
															Line Number Total:					589,397.73
8693	4902	C	E						DISC						E		N			9,482,508.85
8800	4252	D	E				F		DISC						E		N			-565,191.04
8896	4252	D	E				F		DISC						E		N			565,191.04
9000	4252	D	E				F		DISC						E		N			-565,191.04
9000	4902	C	E						DISC						E		N			9,482,508.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,917,317.81
9502	4801	C	E												E		N			497,972.18
9502	4871	D	E												E		N			-4,035.15
9502	4881	C	E												E		N			476.46
9502	4901	C	E												E		N			115,338.12
															Line Number Total:					609,751.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,682,346.62
1000	4801	C	E												U		N			88,156,875.63
1000	4802	C	B						DISC	BAL					U		N			-11,694.00
1000	4901	C	B												U		N			-21,653,059.20
1000	4901	C	E												U		N			24,804,402.57
1000	4902	C	E						DISC	NEW					U		N			109,002,540.20
															Line Number Total:					125,616,718.58
2140	4201	D	B												U		N			144,975,334.21
2140	4221	D	B				F		DISC						U		N			987,881.20
2140	4222	D	B				X		DISC						U		N			38,279.40
2140	4251	D	B				F		DISC						U		N			6,601.03
2140	4801	C	B												U		N			-74,682,346.62
2140	4802	C	B						DISC	BAL					U		N			-11,694.00
2140	4901	C	B												U		N			-21,653,059.20
															Line Number Total:					49,660,996.02
2210	4871	D	E												U		N			8,413,176.57
2440	4610	C	E												U		N			173,772,726.88
5800	4222	D	B				X		DISC						U		N			-38,279.40
5800	4222	D	E				X		DISC						U		N			107,755.37
5800	4252	D	E				F		DISC						U		N			2,137,395.46
5800	4252	D	E				X		DISC						U		N			25,996.42
5800	4261	C	E						DISC						U		N			-14,780.00
5800	4266	D	E						DISC						U		N			161,731,313.36
															Line Number Total:					163,949,401.21
5810	4221	D	B				F		DISC						U		N			-987,881.20
5810	4221	D	E				F		DISC						U		N			3,910,011.79
5810	4251	D	B				F		DISC						U		N			-6,601.03
5810	4251	D	E				F		DISC						U		N			300,805.46
															Line Number Total:					3,216,335.02
7240	4221	D	B				F		DISC						U		N			-987,881.20
7240	4251	D	B				F		DISC						U		N			-6,601.03
7240	4801	C	B												U		N			74,682,346.62
7240	4901	C	B												U		N			21,653,059.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					95,340,923.59
7320	4802	C	B						DISC	BAL					U		N			11,694.00
7320	4902	C	E						DISC	NEW					U		N			-109,002,540.20
															Line Number Total:					-108,990,846.20
7440	4221	D	E				F		DISC						U		N			-3,910,011.79
7440	4251	D	E				F		DISC						U		N			-300,805.46
7440	4801	C	E												U		N			88,156,875.63
7440	4871	D	E												U		N			-8,413,176.57
7440	4901	C	E												U		N			24,804,402.57
															Line Number Total:					100,337,284.38
8690	4902	C	E						DISC	NEW					U		N			66,503,179.93
8693	4802	C	B						DISC	BAL					U		N			-11,694.00
8693	4902	C	E						DISC	BAL					U		N			42,499,360.27
															Line Number Total:					42,487,666.27
8800	4252	D	E				F		DISC						U		N			-2,137,395.46
8840	4222	D	B				X		DISC						U		N			38,279.40
8840	4222	D	E				X		DISC						U		N			-107,755.37
8840	4252	D	E				X		DISC						U		N			-25,996.42
8840	4261	C	E						DISC						U		N			14,780.00
8840	4266	D	E						DISC						U		N			-161,731,313.36
															Line Number Total:					-161,812,005.75
9000	4222	D	B				X		DISC						U		N			38,279.40
9000	4222	D	E				X		DISC						U		N			-107,755.37
9000	4252	D	E				F		DISC						U		N			-2,137,395.46
9000	4252	D	E				X		DISC						U		N			-25,996.42
9000	4261	C	E						DISC						U		N			14,780.00
9000	4266	D	E						DISC						U		N			-161,731,313.36
9000	4802	C	B						DISC	BAL					U		N			-11,694.00
9000	4902	C	E						DISC	NEW					U		N			109,002,540.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-54,958,555.01
9502	4801	C	E												U		N			88,156,875.63
9502	4871	D	E												U		N			-8,413,176.57
9502	4901	C	E												U		N			24,804,402.57
															Line Number Total:					104,548,101.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -05 /06 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			50,196.16
7240	4901	C	B												E		N			12,198.08
															Line Number Total:					62,394.24
7340	4801	C	B												E		N			-50,196.16
7340	4801	C	E												E		N			50,209.90
7340	4901	C	B												E		N			-12,198.08
7340	4901	C	E												E		N			12,184.34
															Line Number Total:					0.00
7440	4801	C	E												E		N			50,209.90
7440	4901	C	E												E		N			12,184.34
															Line Number Total:					62,394.24
9502	4801	C	E												E		N			50,209.90
9502	4901	C	E												E		N			12,184.34
															Line Number Total:					62,394.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -06 /07 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			5,756,073.95
7240	4901	C	B												E		N			1,263,923.48
															Line Number Total:					7,019,997.43
7320	4902	C	E						DISC						E		N			-2,640,219.03
7340	4801	C	B												E		N			-5,756,073.95
7340	4801	C	E												E		N			4,219,431.57
7340	4871	D	E												E		N			-871,872.64
7340	4901	C	B												E		N			-1,263,923.48
7340	4901	C	E												E		N			805,453.42
7340	4902	C	E						DISC						E		N			2,640,219.03
															Line Number Total:					-226,766.05
7440	4801	C	E												E		N			4,219,431.57
7440	4871	D	E												E		N			-871,872.64
7440	4901	C	E												E		N			805,453.42
															Line Number Total:					4,153,012.35
8693	4902	C	E						DISC						E		N			2,640,219.03
9000	4902	C	E						DISC						E		N			2,640,219.03
9502	4801	C	E												E		N			4,219,431.57
9502	4871	D	E												E		N			-871,872.64
9502	4901	C	E												E		N			805,453.42
															Line Number Total:					4,153,012.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -07 /08 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-43,798.84
1000	4901	C	B												U		Y			-10,643.47
1000	4902	C	E						DISC						U		Y			54,442.31
															Line Number Total:					0.00
2140	4201	D	B												U		Y			54,442.31
2140	4801	C	B												U		Y			-43,798.84
2140	4901	C	B												U		Y			-10,643.47
															Line Number Total:					0.00
7240	4801	C	B												U		Y			43,798.84
7240	4901	C	B												U		Y			10,643.47
															Line Number Total:					54,442.31
7320	4902	C	E						DISC						U		Y			-54,442.31
8693	4902	C	E						DISC						U		Y			54,442.31
9000	4902	C	E						DISC						U		Y			54,442.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08 /09 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			796,675.49
1000	4901	C	E												U		N			8,030,329.07
1000	4902	C	E						DISC						U		N			103,062,160.10
															Line Number Total:					111,889,164.66
2440	4610	C	E												U		N			47,514,275.87
4000	4119	D	E	P	110161				DISC				X		U		N	1		157,202,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-2,452,351.00
5800	4252	D	E				F		DISC						U		N			2,394,805.16
5810	4221	D	E				F		DISC						U		N			1,947,715.05
5810	4251	D	E				F		DISC						U		N			311,271.32
															Line Number Total:					2,258,986.37
7320	4902	C	E						DISC						U		N			-103,062,160.10
7440	4221	D	E				F		DISC						U		N			-1,947,715.05
7440	4251	D	E				F		DISC						U		N			-311,271.32
7440	4801	C	E												U		N			796,675.49
7440	4901	C	E												U		N			8,030,329.07
															Line Number Total:					6,568,018.19
8690	4902	C	E						DISC						U		N			103,062,160.10
8800	4252	D	E				F		DISC						U		N			-2,394,805.16
9000	4252	D	E				F		DISC						U		N			-2,394,805.16
9000	4902	C	E						DISC						U		N			103,062,160.10
															Line Number Total:					100,667,354.94
9502	4801	C	E												U		N			796,675.49
9502	4901	C	E												U		N			8,030,329.07
															Line Number Total:					8,827,004.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08 /09 -1917 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-1917

1000	Total new obligations	237,505,883.24
2140	Unobligated balance carried forward, start of year	49,660,996.02
2210	Resources available from recoveries of prior year obligations	8,413,176.57
2440	Unobligated balance carried forward, end of year	221,287,002.75
4000	Appropriation	157,202,000.00
4035	Appropriation permanently reduced	-2,452,351.00
5800	Offsetting collections (cash)	166,344,206.37
5810	Change in uncollected customer payments from Federal sources (unexpired)	5,475,321.39
7240	Obligated balance, start of year	113,564,324.58
7320	Total outlays (gross)	-224,696,574.16
7340	Adjustments in expired accounts (net)	-605,356.14
7410	Change in uncollected customer payments from Federal sources (expired)	571,077.84
7440	Obligated balance, end of year	112,450,857.40
8690	Outlays from new discretionary authority	169,565,340.03
8693	Outlays from discretionary balances	55,131,234.13
8800	Federal sources	-5,097,391.66
8840	Non-Federal sources	-161,812,005.75
8896	Portion of offsetting collections (cash) credited to expired accounts	565,191.04
9000	Outlays	57,787,176.75
9502	Unpaid obligation, end of year	118,950,154.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			1,674,803,084.19
2440	4610	C	E												U		N			0.08
6020	4114	D	E	P	104185				MAND						U		N	2		1,674,803,084.27
7320	4902	C	E						MAND	NEW					U		N			-1,674,803,084.19
8697	4902	C	E						MAND	NEW					U		N			1,674,803,084.19
9000	4902	C	E						MAND	NEW					U		N			1,674,803,084.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			22,846.02
6020	4114	D	E	P	USC252				MAND						U		N	2		22,846.02
7320	4902	C	E						MAND	NEW					U		N			-22,846.02
8697	4902	C	E						MAND	NEW					U		N			22,846.02
9000	4902	C	E						MAND	NEW					U		N			22,846.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-06-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5003

1000	Total new obligations	1,674,825,930.21
2440	Unobligated balance carried forward, end of year	0.08
6020	Appropriation (special fund)	1,674,825,930.29
7320	Total outlays (gross)	-1,674,825,930.21
8697	Outlays from new mandatory authority	1,674,825,930.21
9000	Outlays	1,674,825,930.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			5,246,473.73
4020	4114	D	E	P	USC650				DISC						U		N	2		5,246,473.73
7320	4902	C	E						DISC	NEW					U		N			-5,246,473.73
8690	4902	C	E						DISC	NEW					U		N			5,246,473.73
9000	4902	C	E						DISC	NEW					U		N			5,246,473.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-06-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5045

1000	Total new obligations	5,246,473.73
4020	Appropriation (special fund)	5,246,473.73
7320	Total outlays (gross)	-5,246,473.73
8690	Outlays from new discretionary authority	5,246,473.73
9000	Outlays	5,246,473.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,165.57
1000	4801	C	E												U		N			21,182,487.11
1000	4901	C	B												U		N			-97,560.30
1000	4901	C	E												U		N			139,837.97
1000	4902	C	E						MAND	BAL					U		N			10,443,594.24
															Line Number Total:					31,650,193.45
2140	4201	D	B												U		N			249,049,218.05
2140	4801	C	B												U		N			-18,165.57
2140	4901	C	B												U		N			-97,560.30
															Line Number Total:					248,933,492.18
2440	4610	C	E												U		N			467,283,298.73
6020	4114	D	E	P	1105				MAND						U		N	2		250,000,000.00
7240	4801	C	B												U		N			18,165.57
7240	4901	C	B												U		N			97,560.30
															Line Number Total:					115,725.87
7320	4902	C	E						MAND	BAL					U		N			-10,443,594.24
7440	4801	C	E												U		N			21,182,487.11
7440	4901	C	E												U		N			139,837.97
															Line Number Total:					21,322,325.08
8698	4902	C	E						MAND	BAL					U		N			10,443,594.24
9000	4902	C	E						MAND	BAL					U		N			10,443,594.24
9502	4801	C	E												U		N			21,182,487.11
9502	4901	C	E												U		N			139,837.97
															Line Number Total:					21,322,325.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Coastal Impact Assistance
Budget Account Id: 010-06-5572 Treasury Account Id: 14- - /X -5572 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5572

1000	Total new obligations	31,650,193.45
2140	Unobligated balance carried forward, start of year	248,933,492.18
2440	Unobligated balance carried forward, end of year	467,283,298.73
6020	Appropriation (special fund)	250,000,000.00
7240	Obligated balance, start of year	115,725.87
7320	Total outlays (gross)	-10,443,594.24
7440	Obligated balance, end of year	21,322,325.08
8698	Outlays from mandatory balances	10,443,594.24
9000	Outlays	10,443,594.24
9502	Unpaid obligation, end of year	21,322,325.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			1,077,552,366.18
2140	4394	C	B		10583				MAND						U		N	2		-1,077,552,366.18
															Line Number Total:					0.00
6020	4114	D	E	P	10583				MAND						U		N	2		22,848,462.97
6020	4394	C	B		10583				MAND						U		N	2		1,077,552,366.18
6020	4394	C	E		10583				MAND						U		N	2		-1,100,400,829.15
															Line Number Total:					0.00
9201	1610	D	B												U		N			1,089,284,000.00
9202	1610	D	E												U		N			1,112,133,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-06-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5425

2140	Unobligated balance carried forward, start of year	0.00
6020	Appropriation (special fund)	0.00
9201	Total investments, start of year: Federal securities: Par value	1,089,284,000.00
9202	Total investments, end of year: Federal securities: Par value	1,112,133,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			10,952,729.82
6020	4114	D	E	P	USC355				MAND						U		N	2		10,952,729.82
7320	4902	C	E						MAND	NEW					U		N			-10,952,729.82
8697	4902	C	E						MAND	NEW					U		N			10,952,729.82
9000	4902	C	E						MAND	NEW					U		N			10,952,729.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: National Forests Fund, Payment to States
Budget Account Id: 010-06-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5243

1000	Total new obligations	10,952,729.82
6020	Appropriation (special fund)	10,952,729.82
7320	Total outlays (gross)	-10,952,729.82
8697	Outlays from new mandatory authority	10,952,729.82
9000	Outlays	10,952,729.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			5,130,433.82
6020	4114	D	E	P	USC355				MAND						U		N	2		5,130,433.82
7320	4902	C	E						MAND	NEW					U		N			-5,130,433.82
8697	4902	C	E						MAND	NEW					U		N			5,130,433.82
9000	4902	C	E						MAND	NEW					U		N			5,130,433.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-06-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5248

1000	Total new obligations	5,130,433.82
6020	Appropriation (special fund)	5,130,433.82
7320	Total outlays (gross)	-5,130,433.82
8697	Outlays from new mandatory authority	5,130,433.82
9000	Outlays	5,130,433.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			7,908,221.69
6020	4114	D	E	P	10958				MAND						U		N	2		7,908,221.69
7320	4902	C	E						MAND	NEW					U		N			-7,908,221.69
8697	4902	C	E						MAND	NEW					U		N			7,908,221.69
9000	4902	C	E						MAND	NEW					U		N			7,908,221.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-06-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-5574

1000	Total new obligations	7,908,221.69
6020	Appropriation (special fund)	7,908,221.69
7320	Total outlays (gross)	-7,908,221.69
8697	Outlays from new mandatory authority	7,908,221.69
9000	Outlays	7,908,221.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,778,131.13
1000	4801	C	E												U		N			4,029,048.79
1000	4901	C	B												U		N			-956,145.72
1000	4901	C	E												U		N			1,224,067.41
1000	4902	C	E						DISC	NEW					U		N			4,484,342.68
															Line Number Total:					5,003,182.03
2140	4201	D	B												U		N			5,295,657.01
2140	4221	D	B				F		DISC						U		N			78,295.67
2140	4222	D	B				F		DISC						U		N			1,667.00
2140	4222	D	B				X		DISC						U		N			62,012.20
2140	4251	D	B				F		DISC						U		N			2,466.00
2140	4801	C	B												U		N			-3,778,131.13
2140	4901	C	B												U		N			-956,145.72
															Line Number Total:					705,821.03
2210	4871	D	E												U		N			17,009.22
2440	4610	C	E												U		N			2,390,360.22
4026	4123	D	E	P	110161				DISC						U		N	7		99,887.00
4026	4126	D	E		110161				DISC						U		N	7		180,113.00
4026	4128	D	E	P	110161				DISC						U		N	7		6,123,000.00
															Line Number Total:					6,403,000.00
4037	4382	C	E	P	110161				DISC						U		N	7		-99,887.00
5800	4222	D	B				F		DISC						U		N			-1,667.00
5800	4222	D	B				X		DISC						U		N			-62,012.20
5800	4222	D	E				F		DISC						U		N			434.00
5800	4222	D	E				X		DISC						U		N			38,104.83
5800	4252	D	E				F		DISC						U		N			122,483.96
5800	4252	D	E				X		DISC						U		N			195,885.37
5800	4277	D	E						DISC						U		N			119,788.00
															Line Number Total:					413,016.96
5810	4221	D	B				F		DISC						U		N			-78,295.67
5810	4221	D	E				F		DISC						U		N			35,343.71
5810	4251	D	B				F		DISC						U		N			-2,466.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-45,417.96
7240	4221	D	B				F		DISC						U		N			-78,295.67
7240	4251	D	B				F		DISC						U		N			-2,466.00
7240	4801	C	B												U		N			3,778,131.13
7240	4901	C	B												U		N			956,145.72
															Line Number Total:					4,653,515.18
7320	4902	C	E						DISC	NEW					U		N			-4,484,342.68
															Line Number Total:					-4,484,342.68
7440	4221	D	E				F		DISC						U		N			-35,343.71
7440	4801	C	E												U		N			4,029,048.79
7440	4871	D	E												U		N			-17,009.22
7440	4901	C	E												U		N			1,224,067.41
															Line Number Total:					5,200,763.27
8690	4902	C	E						DISC	NEW					U		N			1,727,083.64
8693	4902	C	E						DISC	BAL					U		N			2,757,259.04
8800	4222	D	B				F		DISC						U		N			1,667.00
8800	4222	D	E				F		DISC						U		N			-434.00
8800	4252	D	E				F		DISC						U		N			-122,483.96
8800	4277	D	E						DISC						U		N			-119,788.00
															Line Number Total:					-241,038.96
8840	4222	D	B				X		DISC						U		N			62,012.20
8840	4222	D	E				X		DISC						U		N			-38,104.83
8840	4252	D	E				X		DISC						U		N			-195,885.37
															Line Number Total:					-171,978.00
9000	4222	D	B				F		DISC						U		N			1,667.00
9000	4222	D	B				X		DISC						U		N			62,012.20
9000	4222	D	E				F		DISC						U		N			-434.00
9000	4222	D	E				X		DISC						U		N			-38,104.83
9000	4252	D	E				F		DISC						U		N			-122,483.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				X		DISC						U		N			-195,885.37
9000	4277	D	E						DISC						U		N			-119,788.00
9000	4902	C	E						DISC	NEW					U		N			4,484,342.68
															Line Number Total:					4,071,325.72
9502	4801	C	E												U		N			4,029,048.79
9502	4871	D	E												U		N			-17,009.22
9502	4901	C	E												U		N			1,224,067.41
															Line Number Total:					5,236,106.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Minerals Management Service
Budget Account: Oil Spill Research
Budget Account Id: 010-06-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: TERESA WEAVER - (703) 787-1045 - teresa.weaver@mms.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-06-8370

1000	Total new obligations	5,003,182.03
2140	Unobligated balance carried forward, start of year	705,821.03
2210	Resources available from recoveries of prior year obligations	17,009.22
2440	Unobligated balance carried forward, end of year	2,390,360.22
4026	Appropriation (trust fund)	6,403,000.00
4037	Appropriation temporarily reduced	-99,887.00
5800	Offsetting collections (cash)	413,016.96
5810	Change in uncollected customer payments from Federal sources (unexpired)	-45,417.96
7240	Obligated balance, start of year	4,653,515.18
7320	Total outlays (gross)	-4,484,342.68
7440	Obligated balance, end of year	5,200,763.27
8690	Outlays from new discretionary authority	1,727,083.64
8693	Outlays from discretionary balances	2,757,259.04
8800	Federal sources	-241,038.96
8840	Non-Federal sources	-171,978.00
9000	Outlays	4,071,325.72
9502	Unpaid obligation, end of year	5,236,106.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /03 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-44,931.51
7240	4801	C	B												E		N			44,931.51
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-24,713.42
7340	4801	C	B												E		N			-44,931.51
7340	4801	C	E												E		N			17,527.28
7340	4901	C	E												E		N			2,690.81
7340	4902	C	E						DISC						E		N			24,713.42
															Line Number Total:					0.00
7410	4221	D	B				E		DISC						E		N			44,931.51
7440	4801	C	E												E		N			17,527.28
7440	4901	C	E												E		N			2,690.81
															Line Number Total:					20,218.09
8693	4902	C	E						DISC						E		N			24,713.42
8840	4222	D	E				X		DISC						E		N			-17,527.28
8840	4252	D	E				X		DISC						E		N			-27,404.23
															Line Number Total:					-44,931.51
8896	4222	D	E				X		DISC						E		N			17,527.28
8896	4252	D	E				X		DISC						E		N			27,404.23
															Line Number Total:					44,931.51
9000	4222	D	E				X		DISC						E		N			-17,527.28
9000	4252	D	E				X		DISC						E		N			-27,404.23
9000	4902	C	E						DISC						E		N			24,713.42
															Line Number Total:					-20,218.09
9502	4801	C	E												E		N			17,527.28
9502	4901	C	E												E		N			2,690.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /03 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	20,218.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /04 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			199,994.05
7320	4902	C	E						DISC						E		N			-134,517.41
7340	4801	C	B												E		N			-199,994.05
7340	4801	C	E												E		N			64,905.80
7340	4871	D	E												E		N			-3,336.85
7340	4901	C	E												E		N			570.84
7340	4902	C	E						DISC						E		N			134,517.41
															Line Number Total:					-3,336.85
7440	4801	C	E												E		N			64,905.80
7440	4871	D	E												E		N			-3,336.85
7440	4901	C	E												E		N			570.84
															Line Number Total:					62,139.79
8693	4902	C	E						DISC						E		N			134,517.41
9000	4902	C	E						DISC						E		N			134,517.41
9502	4801	C	E												E		N			64,905.80
9502	4871	D	E												E		N			-3,336.85
9502	4901	C	E												E		N			570.84
															Line Number Total:					62,139.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /05 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-100.00
7240	4801	C	B												E		N			715,109.71
7240	4901	C	B												E		N			15,243.46
															Line Number Total:					730,253.17
7320	4902	C	E						DISC						E		N			-572,209.73
7340	4801	C	B												E		N			-715,109.71
7340	4801	C	E												E		N			156,282.88
7340	4871	D	E												E		N			-49,182.50
7340	4901	C	B												E		N			-15,243.46
7340	4901	C	E												E		N			2,005.79
7340	4902	C	E						DISC						E		N			572,209.73
															Line Number Total:					-49,037.27
7410	4221	D	B				F		DISC						E		N			100.00
7440	4801	C	E												E		N			156,282.88
7440	4871	D	E												E		N			-49,182.50
7440	4901	C	E												E		N			2,005.79
															Line Number Total:					109,106.17
8693	4902	C	E						DISC						E		N			572,209.73
9000	4902	C	E						DISC						E		N			572,209.73
9502	4801	C	E												E		N			156,282.88
9502	4871	D	E												E		N			-49,182.50
9502	4901	C	E												E		N			2,005.79
															Line Number Total:					109,106.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-480.35
7240	4801	C	B												E		N			2,460,795.59
7240	4901	C	B												E		N			57,602.36
															Line Number Total:					2,517,917.60
7320	4902	C	E						DISC						E		N			-1,415,649.74
7340	4801	C	B												E		N			-2,460,795.59
7340	4801	C	E												E		N			1,086,947.97
7340	4871	D	E												E		N			-518,332.73
7340	4881	C	E												E		N			15,924.17
7340	4901	C	B												E		N			-57,602.36
7340	4901	C	E												E		N			12,723.24
7340	4902	C	E						DISC						E		N			1,415,649.74
															Line Number Total:					-505,485.56
7410	4221	D	B				F		DISC						E		N			480.35
7440	4801	C	E												E		N			1,086,947.97
7440	4871	D	E												E		N			-518,332.73
7440	4881	C	E												E		N			15,924.17
7440	4901	C	E												E		N			12,723.24
															Line Number Total:					597,262.65
8693	4902	C	E						DISC						E		N			1,415,649.74
8840	4222	D	B				X		DISC						E		N			2,140.00
8840	4222	D	E				X		DISC						E		N			-550.00
8840	4252	D	E				E		DISC						E		N			-1,590.00
															Line Number Total:					0.00
8896	4222	D	B				X		DISC						E		N			-2,140.00
8896	4222	D	E				X		DISC						E		N			550.00
8896	4252	D	E				E		DISC						E		N			1,590.00
															Line Number Total:					0.00
9000	4222	D	B				X		DISC						E		N			2,140.00
9000	4222	D	E				X		DISC						E		N			-550.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /06 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				E		DISC						E		N			-1,590.00
9000	4902	C	E						DISC						E		N			1,415,649.74
															Line Number Total:					1,415,649.74
9502	4801	C	E												E		N			1,086,947.97
9502	4871	D	E												E		N			-518,332.73
9502	4881	C	E												E		N			15,924.17
9502	4901	C	E												E		N			12,723.24
															Line Number Total:					597,262.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,076.34
7240	4251	D	B				F		DISC						E		N			-567,240.46
7240	4801	C	B												E		N			32,003,851.63
7240	4901	C	B												E		N			2,129,559.74
															Line Number Total:					33,563,094.57
7320	4902	C	E						DISC						E		N			-28,380,622.50
7340	4801	C	B												E		N			-32,003,851.63
7340	4801	C	E												E		N			5,830,204.29
7340	4871	D	E												E		N			-367,022.31
7340	4881	C	E												E		N			60,510.80
7340	4901	C	B												E		N			-2,129,559.74
7340	4901	C	E												E		N			200,436.59
7340	4902	C	E						DISC						E		N			28,380,622.50
															Line Number Total:					-28,659.50
7410	4221	D	B				F		DISC						E		N			3,076.34
7410	4221	D	E				F		DISC						E		N			-1,246.34
7410	4251	D	B				F		DISC						E		N			567,240.46
7410	4251	D	E				F		DISC						E		N			-3,229.94
															Line Number Total:					565,840.52
7440	4221	D	E				F		DISC						E		N			-1,246.34
7440	4251	D	E				F		DISC						E		N			-3,229.94
7440	4801	C	E												E		N			5,830,204.29
7440	4871	D	E												E		N			-367,022.31
7440	4881	C	E												E		N			60,510.80
7440	4901	C	E												E		N			200,436.59
															Line Number Total:					5,719,653.09
8693	4902	C	E						DISC						E		N			28,380,622.50
8800	4252	D	E				F		DISC						E		N			-566,352.30
8896	4252	D	E				F		DISC						E		N			566,352.30
9000	4252	D	E				F		DISC						E		N			-566,352.30
9000	4902	C	E						DISC						E		N			28,380,622.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /07 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 27,814,270.20
9502	4801	C	E												E		N			5,830,204.29
9502	4871	D	E												E		N			-367,022.31
9502	4881	C	E												E		N			60,510.80
9502	4901	C	E												E		N			200,436.59
																				Line Number Total: 5,724,129.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-42,690.69
1000	4801	C	E												U		N			6,403.21
1000	4901	C	B												U		N			-0.01
1000	4901	C	E												U		N			130.69
1000	4902	C	E						DISC	BAL					U		N			57,128.80
															Line Number Total:					20,972.00
2140	4201	D	B												U		N			600,760.06
2140	4801	C	B												U		N			-42,690.69
2140	4901	C	B												U		N			-0.01
															Line Number Total:					558,069.36
2440	4610	C	E												U		N			537,097.36
7240	4801	C	B												U		N			42,690.69
7240	4901	C	B												U		N			0.01
															Line Number Total:					42,690.70
7320	4902	C	E						DISC	BAL					U		N			-57,128.80
7440	4801	C	E												U		N			6,403.21
7440	4901	C	E												U		N			130.69
															Line Number Total:					6,533.90
8693	4902	C	E						DISC	BAL					U		N			57,128.80
9000	4902	C	E						DISC	BAL					U		N			57,128.80
9502	4801	C	E												U		N			6,403.21
9502	4901	C	E												U		N			130.69
															Line Number Total:					6,533.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-200,706.40
1000	4801	C	E												U		N			261,545.88
1000	4901	C	E												U		N			5,333.62
1000	4902	C	E						DISC	BAL					U		N			65,526.90
															Line Number Total:					131,700.00
2140	4201	D	B												U		N			383,893.25
2140	4801	C	B												U		N			-200,706.40
															Line Number Total:					183,186.85
2210	4871	D	E												U		N			198.59
2440	4610	C	E												U		N			149,629.66
4020	4114	D	E	P	110161				DISC						U		N	2		99,504.22
4037	4382	C	E	P	110161				DISC						U		N	2		-1,560.00
7240	4801	C	B												U		N			200,706.40
7320	4902	C	E						DISC	BAL					U		N			-65,526.90
7440	4801	C	E												U		N			261,545.88
7440	4871	D	E												U		N			-198.59
7440	4901	C	E												U		N			5,333.62
															Line Number Total:					266,680.91
8693	4902	C	E						DISC	BAL					U		N			65,526.90
9000	4902	C	E						DISC	BAL					U		N			65,526.90
9502	4801	C	E												U		N			261,545.88
9502	4871	D	E												U		N			-198.59
9502	4901	C	E												U		N			5,333.62
															Line Number Total:					266,680.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08 /09 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			32,863,166.85
1000	4901	C	E												U		N			2,902,572.95
1000	4902	C	E						DISC						U		N			50,512,844.43
															Line Number Total:					86,278,584.23
2440	4610	C	E												U		N			32,309,314.91
4000	4119	D	E	P	110161				DISC				X		U		N	1		120,237,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-1,875,697.00
5800	4252	D	E				F		DISC						U		N			134,189.14
5800	4266	D	E						DISC						U		N			8,392.41
															Line Number Total:					142,581.55
5810	4221	D	E				F		DISC						U		N			68,047.34
5810	4251	D	E				F		DISC						U		N			15,967.25
															Line Number Total:					84,014.59
7320	4902	C	E						DISC						U		N			-50,512,844.43
7440	4221	D	E				F		DISC						U		N			-68,047.34
7440	4251	D	E				F		DISC						U		N			-15,967.25
7440	4801	C	E												U		N			32,863,166.85
7440	4901	C	E												U		N			2,902,572.95
															Line Number Total:					35,681,725.21
8690	4902	C	E						DISC						U		N			50,512,844.43
8800	4252	D	E				F		DISC						U		N			-134,189.14
8840	4266	D	E						DISC						U		N			-8,392.41
9000	4252	D	E				F		DISC						U		N			-134,189.14
9000	4266	D	E						DISC						U		N			-8,392.41
9000	4902	C	E						DISC						U		N			50,512,844.43
															Line Number Total:					50,370,262.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08 /09 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			32,863,166.85
9502	4901	C	E												U		N			2,902,572.95
															Line Number Total:					35,765,739.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08 /09 -1801 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-1801

1000	Total new obligations	86,431,256.23
2140	Unobligated balance carried forward, start of year	741,256.21
2210	Resources available from recoveries of prior year obligations	198.59
2440	Unobligated balance carried forward, end of year	32,996,041.93
4000	Appropriation	120,237,000.00
4020	Appropriation (special fund)	99,504.22
4035	Appropriation permanently reduced	-1,875,697.00
4037	Appropriation temporarily reduced	-1,560.00
5800	Offsetting collections (cash)	142,581.55
5810	Change in uncollected customer payments from Federal sources (unexpired)	84,014.59
7240	Obligated balance, start of year	37,254,656.49
7320	Total outlays (gross)	-81,163,212.93
7340	Adjustments in expired accounts (net)	-586,519.18
7410	Change in uncollected customer payments from Federal sources (expired)	611,352.38
7440	Obligated balance, end of year	42,463,319.81
8690	Outlays from new discretionary authority	50,512,844.43
8693	Outlays from discretionary balances	30,650,368.50
8800	Federal sources	-700,541.44
8840	Non-Federal sources	-53,323.92
8896	Portion of offsetting collections (cash) credited to expired accounts	611,283.81
9000	Outlays	80,409,347.57
9502	Unpaid obligation, end of year	42,551,810.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-256,723,943.72
1000	4801	C	E												U		N			242,644,618.95
1000	4901	C	B												U		N			-10,969,561.62
1000	4901	C	E												U		N			6,348,435.89
1000	4902	C	E						DISC	NEW					U		N			142,436,364.21
1000	4902	C	E						MAND	NEW					U		N			114,959,911.12
															Line Number Total:					238,695,824.83
2140	4201	D	B												U		N			2,362,427,970.49
2140	4221	D	B				E		DISC						U		N			4,252,527.39
2140	4221	D	B				F		DISC						U		N			212,214.74
2140	4251	D	B				E		DISC						U		N			1,070,534.61
2140	4251	D	B				F		DISC						U		N			1,290.00
2140	4394	C	B		110161				DISC						U		N	2		-2,067,201,332.55
2140	4801	C	B												U		N			-256,723,943.72
2140	4901	C	B												U		N			-10,969,561.62
															Line Number Total:					33,069,699.34
2210	4871	D	E												U		N			13,593,759.85
2440	4510	C	E			A									U		N			9,430,764.48
2440	4610	C	E												U		N			39,211,501.41
															Line Number Total:					48,642,265.89
4020	4114	D	E	P	110161				DISC						U		N	2		85,636,961.94
4020	4394	C	B		110161				DISC						U		N	2		2,067,201,332.55
4020	4394	C	E		110161				DISC						U		N	2		-2,100,064,294.49
															Line Number Total:					52,774,000.00
4037	4387	C	E	P	110161				DISC						U		N			-823,274.00
5800	4252	D	E				F		DISC						U		N			171,133.24
5800	4252	D	E				X		DISC						U		N			4,858,120.04
5800	4266	D	E						DISC						U		N			1,876.72
															Line Number Total:					5,031,130.00
5810	4221	D	B				E		DISC						U		N			-4,252,527.39
5810	4221	D	B				F		DISC						U		N			-212,214.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				E		DISC						U		N			534,846.62
5810	4221	D	E				F		DISC						U		N			597,059.90
5810	4251	D	B				E		DISC						U		N			-1,070,534.61
5810	4251	D	B				F		DISC						U		N			-1,290.00
5810	4251	D	E				E		DISC						U		N			278,868.60
5810	4251	D	E				F		DISC						U		N			40,452.15
															Line Number Total:					-4,085,339.47
6020	4114	D	E	P	109432				MAND						U		N	2		187,778,115.00
7240	4221	D	B				E		DISC						U		N			-4,252,527.39
7240	4221	D	B				F		DISC						U		N			-212,214.74
7240	4251	D	B				E		DISC						U		N			-1,070,534.61
7240	4251	D	B				F		DISC						U		N			-1,290.00
7240	4801	C	B												U		N			256,723,943.72
7240	4901	C	B												U		N			10,969,561.62
															Line Number Total:					262,156,938.60
7320	4902	C	E						DISC	NEW					U		N			-142,436,364.21
7320	4902	C	E						MAND	NEW					U		N			-114,959,911.12
															Line Number Total:					-257,396,275.33
7440	4221	D	E				E		DISC						U		N			-534,846.62
7440	4221	D	E				F		DISC						U		N			-597,059.90
7440	4251	D	E				E		DISC						U		N			-278,868.60
7440	4251	D	E				F		DISC						U		N			-40,452.15
7440	4801	C	E												U		N			242,644,618.95
7440	4871	D	E												U		N			-13,593,759.85
7440	4901	C	E												U		N			6,348,435.89
															Line Number Total:					233,948,067.72
8690	4902	C	E						DISC	NEW					U		N			39,454,872.89
8693	4902	C	E						DISC	BAL					U		N			102,981,491.32
8697	4902	C	E						MAND	NEW					U		N			114,959,911.12
8800	4252	D	E				F		DISC						U		N			-171,133.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4252	D	E				X		DISC						U		N			-4,858,120.04
8840	4266	D	E						DISC						U		N			-1,876.72
															Line Number Total:					-4,859,996.76
9000	4252	D	E				F		DISC						U		N			-171,133.24
9000	4252	D	E				X		DISC						U		N			-4,858,120.04
9000	4266	D	E						DISC						U		N			-1,876.72
9000	4902	C	E						DISC	NEW					U		N			142,436,364.21
9000	4902	C	E						MAND	NEW					U		N			114,959,911.12
															Line Number Total:					252,365,145.33
9201	1610	D	B												U		N			2,364,584,773.45
9202	1610	D	E												U		N			2,374,888,063.63
9502	4801	C	E												U		N			242,644,618.95
9502	4871	D	E												U		N			-13,593,759.85
9502	4901	C	E												U		N			6,348,435.89
															Line Number Total:					235,399,294.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-5015

1000	Total new obligations	238,695,824.83
2140	Unobligated balance carried forward, start of year	33,069,699.34
2210	Resources available from recoveries of prior year obligations	13,593,759.85
2440	Unobligated balance carried forward, end of year	48,642,265.89
4020	Appropriation (special fund)	52,774,000.00
4037	Appropriation temporarily reduced	-823,274.00
5800	Offsetting collections (cash)	5,031,130.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-4,085,339.47
6020	Appropriation (special fund)	187,778,115.00
7240	Obligated balance, start of year	262,156,938.60
7320	Total outlays (gross)	-257,396,275.33
7440	Obligated balance, end of year	233,948,067.72
8690	Outlays from new discretionary authority	39,454,872.89
8693	Outlays from discretionary balances	102,981,491.32
8697	Outlays from new mandatory authority	114,959,911.12
8800	Federal sources	-171,133.24
8840	Non-Federal sources	-4,859,996.76
9000	Outlays	252,365,145.33
9201	Total investments, start of year: Federal securities: Par value	2,364,584,773.45
9202	Total investments, end of year: Federal securities: Par value	2,374,888,063.63
9502	Unpaid obligation, end of year	235,399,294.99

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			175,636,717.22
1000	4901	C	E												U		N			3,587,509.75
1000	4902	C	E						MAND	NEW					U		N			5,698,146.85
															Line Number Total:					184,922,373.82
2440	4610	C	E												U		N			2,049,078.18
6000	4119	D	E	P	109432				MAND						U		N	1		186,971,452.00
7320	4902	C	E						MAND	NEW					U		N			-5,698,146.85
7440	4801	C	E												U		N			175,636,717.22
7440	4901	C	E												U		N			3,587,509.75
															Line Number Total:					179,224,226.97
8697	4902	C	E						MAND	NEW					U		N			5,698,146.85
9000	4902	C	E						MAND	NEW					U		N			5,698,146.85
9502	4801	C	E												U		N			175,636,717.22
9502	4901	C	E												U		N			3,587,509.75
															Line Number Total:					179,224,226.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-1803

1000	Total new obligations	184,922,373.82
2440	Unobligated balance carried forward, end of year	2,049,078.18
6000	Appropriation	186,971,452.00
7320	Total outlays (gross)	-5,698,146.85
7440	Obligated balance, end of year	179,224,226.97
8697	Outlays from new mandatory authority	5,698,146.85
9000	Outlays	5,698,146.85
9502	Unpaid obligation, end of year	179,224,226.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			66,770,643.00
6000	4119	D	E	P	109432				MAND						U		N	1		66,770,643.00
7320	4902	C	E						MAND	NEW					U		N			-66,770,643.00
8697	4902	C	E						MAND	NEW					U		N			66,770,643.00
9000	4902	C	E						MAND	NEW					U		N			66,770,643.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: DEBORAH MULVIHILL - (303) 236-0330 EXT. - dmulvihill@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-08-1804

1000	Total new obligations	66,770,643.00
6000	Appropriation	66,770,643.00
7320	Total outlays (gross)	-66,770,643.00
8697	Outlays from new mandatory authority	66,770,643.00
9000	Outlays	66,770,643.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-522,085,311.70
1000	4801	C	E												U		N			444,222,586.44
1000	4802	C	B						DISC	BAL					U		N			-22,110,027.98
1000	4802	C	E						DISC	BAL					U		N			35,035,118.04
1000	4901	C	B												U		N			-113,105,804.55
1000	4901	C	E												U		N			140,741,551.27
1000	4902	C	E						DISC	NEW					U		N			788,278,775.94
1000	4902	C	E						MAND	NEW					U		N			43,521.33
															Line Number Total:					751,020,408.79
2140	4201	D	B												U		N			679,378,706.52
2140	4221	D	B				E		DISC						U		N			53,834,010.18
2140	4221	D	B				F		DISC						U		N			2,593,631.75
2140	4222	D	B				X		DISC						U		N			106,001,608.31
2140	4251	D	B				E		DISC						U		N			10,680,067.45
2140	4251	D	B				F		DISC						U		N			8,821,117.67
2140	4801	C	B												U		N			-522,085,311.70
2140	4802	C	B						DISC	BAL					U		N			-22,110,027.98
2140	4901	C	B												U		N			-113,105,804.55
															Line Number Total:					204,007,997.65
2210	4871	D	E												U		N			26,608,357.30
2221	4190	C	E								14	4079			U		N			-6,082.00
2222	4190	D	E								14	4081			U		N			198.00
2222	4190	D	E								14	5430			U		N			83,201.00
															Line Number Total:					83,399.00
2440	4610	C	E												U		N			704,584,643.59
4000	4119	D	E	P	110161				DISC				X		U		N	1		180,119,799.00
4100	4170	C	E	P	110161				DISC		14	4079			U		N			-26,887,000.00
4100	4170	C	E	P	110161				DISC		14	4081			U		N			-60,255,000.00
4100	4170	C	E	P	110161				DISC		14	5483			U		N			-2,952,000.00
															Line Number Total:					-90,094,000.00
4200	4170	D	E	P	110161				DISC		14	5430			U		N			769,679,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5800	4222	D	B				X		DISC						U		N			-106,001,608.31
5800	4222	D	E				X		DISC						U		N			274,537,167.10
5800	4252	D	E				F		DISC						U		N			103,123,649.63
5800	4252	D	E				X		DISC						U		N			75,202,777.86
5800	4277	D	E						DISC						U		N			2,358.00
															Line Number Total:					346,864,344.28
5810	4221	D	B				E		DISC						U		N			-53,834,010.18
5810	4221	D	B				F		DISC						U		N			-2,593,631.75
5810	4221	D	E				E		DISC						U		N			46,731,179.54
5810	4221	D	E				F		DISC						U		N			8,625,614.48
5810	4251	D	B				E		DISC						U		N			-10,680,067.45
5810	4251	D	B				F		DISC						U		N			-8,821,117.67
5810	4251	D	E				E		DISC						U		N			15,950,726.90
5810	4251	D	E				F		DISC						U		N			22,963,543.28
															Line Number Total:					18,342,237.15
7240	4221	D	B				E		DISC						U		N			-53,834,010.18
7240	4221	D	B				F		DISC						U		N			-2,593,631.75
7240	4251	D	B				E		DISC						U		N			-10,680,067.45
7240	4251	D	B				F		DISC						U		N			-8,821,117.67
7240	4801	C	B												U		N			522,085,311.70
7240	4901	C	B												U		N			113,105,804.55
															Line Number Total:					559,262,289.20
7320	4802	C	B						DISC	BAL					U		N			22,110,027.98
7320	4802	C	E						DISC	BAL					U		N			-35,035,118.04
7320	4902	C	E						DISC	NEW					U		N			-788,278,775.94
7320	4902	C	E						MAND	NEW					U		N			-43,521.33
															Line Number Total:					-801,247,387.33
7440	4221	D	E				E		DISC						U		N			-46,731,179.54
7440	4221	D	E				F		DISC						U		N			-8,625,614.48
7440	4251	D	E				E		DISC						U		N			-15,950,726.90
7440	4251	D	E				F		DISC						U		N			-22,963,543.28
7440	4801	C	E												U		N			444,222,586.44
7440	4871	D	E												U		N			-26,608,357.30
7440	4901	C	E												U		N			140,741,551.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					464,084,716.21
8690	4902	C	E						DISC	NEW					U		N			525,128,759.58
8693	4802	C	B						DISC	BAL					U		N			-22,110,027.98
8693	4802	C	E						DISC	BAL					U		N			35,035,118.04
8693	4902	C	E						DISC	BAL					U		N			263,150,016.36
															Line Number Total:					276,075,106.42
8697	4902	C	E						MAND	NEW					U		N			43,521.33
8800	4252	D	E				F		DISC						U		N			-103,123,649.63
8800	4277	D	E						DISC						U		N			-2,358.00
															Line Number Total:					-103,126,007.63
8840	4222	D	B				X		DISC						U		N			106,001,608.31
8840	4222	D	E				X		DISC						U		N			-274,537,167.10
8840	4252	D	E				X		DISC						U		N			-75,202,777.86
															Line Number Total:					-243,738,336.65
9000	4222	D	B				X		DISC						U		N			106,001,608.31
9000	4222	D	E				X		DISC						U		N			-274,537,167.10
9000	4252	D	E				F		DISC						U		N			-103,123,649.63
9000	4252	D	E				X		DISC						U		N			-75,202,777.86
9000	4277	D	E						DISC						U		N			-2,358.00
9000	4802	C	B						DISC	BAL					U		N			-22,110,027.98
9000	4802	C	E						DISC	BAL					U		N			35,035,118.04
9000	4902	C	E						DISC	NEW					U		N			788,278,775.94
9000	4902	C	E						MAND	NEW					U		N			43,521.33
															Line Number Total:					454,383,043.05
9502	4801	C	E												U		N			444,222,586.44
9502	4871	D	E												U		N			-26,608,357.30
9502	4901	C	E												U		N			140,741,551.27
															Line Number Total:					558,355,780.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			488.04
1000	4902	C	E						DISC	BAL					U		N			21,336.25
															Line Number Total:					21,824.29
2140	4201	D	B												U		N			49,673.51
2440	4610	C	E												U		N			58,240.31
4020	4114	D	E	P	107229				DISC						U		N	2		30,391.09
7320	4902	C	E						DISC	BAL					U		N			-21,336.25
7440	4901	C	E												U		N			488.04
8693	4902	C	E						DISC	BAL					U		N			21,336.25
9000	4902	C	E						DISC	BAL					U		N			21,336.25
9502	4901	C	E												U		N			488.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			48,081.88
2440	4620	C	E												U		N			48,443.88
4020	4114	D	E	P	110161				DISC						U		N	2		362.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	NEW					U		N			8,000.00
4020	4114	D	E	P	110161				DISC						U		N	2		8,000.00
7320	4902	C	E						DISC	NEW					U		N			-8,000.00
8690	4902	C	E						DISC	NEW					U		N			8,000.00
9000	4902	C	E						DISC	NEW					U		N			8,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			3,503.00
1000	4902	C	E						MAND	BAL					U		N			8,205.90
															Line Number Total:					11,708.90
2140	4201	D	B												U		N			4,238,726.08
2440	4610	C	E												U		N			112,828.06
6020	4114	C	E	P	110161				MAND						U		N	2		-4,114,189.12
7320	4902	C	E						MAND	BAL					U		N			-8,205.90
7440	4901	C	E												U		N			3,503.00
8698	4902	C	E						MAND	BAL					U		N			8,205.90
9000	4902	C	E						MAND	BAL					U		N			8,205.90
9502	4901	C	E												U		N			3,503.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015)
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2221	4190	C	E								14	0680			U		N			-83,201.00
4020	4114	D	E	P	110161				DISC						U		N	2		769,762,201.00
4100	4170	C	E	P	110161				DISC		14	0680			U		N			-769,679,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0680

1000	Total new obligations	751,061,941.98
2140	Unobligated balance carried forward, start of year	208,344,479.12
2210	Resources available from recoveries of prior year obligations	26,608,357.30
2221	Unobligated balance transferred to other accounts [Treas Acct]	-89,283.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	83,399.00
2440	Unobligated balance carried forward, end of year	704,804,155.84
4000	Appropriation	180,119,799.00
4020	Appropriation (special fund)	769,800,954.09
4100	Transferred to other accounts [Treas Acct]	-859,773,000.00
4200	Transferred from other accounts [Treas Acct]	769,679,000.00
5800	Offsetting collections (cash)	346,864,344.28
5810	Change in uncollected customer payments from Federal sources (unexpired)	18,342,237.15
6020	Appropriation (special fund)	-4,114,189.12
7240	Obligated balance, start of year	559,262,289.20
7320	Total outlays (gross)	-801,284,929.48
7440	Obligated balance, end of year	464,088,707.25
8690	Outlays from new discretionary authority	525,136,759.58
8693	Outlays from discretionary balances	276,096,442.67
8697	Outlays from new mandatory authority	43,521.33
8698	Outlays from mandatory balances	8,205.90
8800	Federal sources	-103,126,007.63
8840	Non-Federal sources	-243,738,336.65
9000	Outlays	454,420,585.20
9502	Unpaid obligation, end of year	558,359,771.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,542,837.76
1000	4801	C	E												U		N			37,974,244.33
1000	4802	C	B						DISC	BAL					U		N			-7,900.00
1000	4802	C	E						DISC	NEW					U		N			7,906.83
1000	4901	C	B												U		N			-7,093,245.79
1000	4901	C	E												U		N			6,562,117.84
1000	4902	C	E						DISC	NEW					U		N			32,566,453.53
															Line Number Total:					13,466,738.98
2140	4201	D	B												U		N			72,172,417.59
2140	4801	C	B												U		N			-56,542,837.76
2140	4802	C	B						DISC	BAL					U		N			-7,900.00
2140	4901	C	B												U		N			-7,093,245.79
															Line Number Total:					8,528,434.04
2210	4871	D	E												U		N			5,568,804.94
2440	4610	C	E												U		N			40,728,500.00
4000	4119	D	E	P	110161				DISC				X		U		N	1		40,098,000.00
7240	4801	C	B												U		N			56,542,837.76
7240	4901	C	B												U		N			7,093,245.79
															Line Number Total:					63,636,083.55
7320	4802	C	B						DISC	BAL					U		N			7,900.00
7320	4802	C	E						DISC	NEW					U		N			-7,906.83
7320	4902	C	E						DISC	NEW					U		N			-32,566,453.53
															Line Number Total:					-32,566,460.36
7440	4801	C	E												U		N			37,974,244.33
7440	4871	D	E												U		N			-5,568,804.94
7440	4901	C	E												U		N			6,562,117.84
															Line Number Total:					38,967,557.23
8690	4802	C	E						DISC	NEW					U		N			6.83
8690	4902	C	E						DISC	NEW					U		N			4,938,298.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					4,938,304.94
8693	4802	C	B						DISC	BAL					U		N			-7,900.00
8693	4802	C	E						DISC	BAL					U		N			7,900.00
8693	4902	C	E						DISC	BAL					U		N			27,628,155.42
															Line Number Total:					27,628,155.42
9000	4802	C	B						DISC	BAL					U		N			-7,900.00
9000	4802	C	E						DISC	NEW					U		N			7,906.83
9000	4902	C	E						DISC	NEW					U		N			32,566,453.53
															Line Number Total:					32,566,460.36
9502	4801	C	E												U		N			37,974,244.33
9502	4871	D	E												U		N			-5,568,804.94
9502	4901	C	E												U		N			6,562,117.84
															Line Number Total:					38,967,557.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0687

1000	Total new obligations	13,466,738.98
2140	Unobligated balance carried forward, start of year	8,528,434.04
2210	Resources available from recoveries of prior year obligations	5,568,804.94
2440	Unobligated balance carried forward, end of year	40,728,500.00
4000	Appropriation	40,098,000.00
7240	Obligated balance, start of year	63,636,083.55
7320	Total outlays (gross)	-32,566,460.36
7440	Obligated balance, end of year	38,967,557.23
8690	Outlays from new discretionary authority	4,938,304.94
8693	Outlays from discretionary balances	27,628,155.42
9000	Outlays	32,566,460.36
9502	Unpaid obligation, end of year	38,967,557.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,820,583.67
1000	4801	C	E												U		N			6,444,404.97
1000	4802	C	B						DISC	BAL					U		N			-15,138.44
1000	4802	C	E						DISC	BAL					U		N			12,899.41
1000	4901	C	B												U		N			-2,218,898.35
1000	4901	C	E												U		N			2,940,802.73
1000	4902	C	E						DISC	NEW					U		N			41,561,491.43
															Line Number Total:					41,904,978.08
2140	4201	D	B												U		N			10,393,159.26
2140	4801	C	B												U		N			-6,820,583.67
2140	4802	C	B						DISC	BAL					U		N			-15,138.44
2140	4901	C	B												U		N			-2,218,898.35
															Line Number Total:					1,338,538.80
2210	4871	D	E												U		N			1,443,806.47
2440	4610	C	E												U		N			19,688,367.19
4020	4114	D	E	P	110161				DISC						U		N	2		58,811,000.00
7240	4801	C	B												U		N			6,820,583.67
7240	4901	C	B												U		N			2,218,898.35
															Line Number Total:					9,039,482.02
7320	4802	C	B						DISC	BAL					U		N			15,138.44
7320	4802	C	E						DISC	BAL					U		N			-12,899.41
7320	4902	C	E						DISC	NEW					U		N			-41,561,491.43
															Line Number Total:					-41,559,252.40
7440	4801	C	E												U		N			6,444,404.97
7440	4871	D	E												U		N			-1,443,806.47
7440	4901	C	E												U		N			2,940,802.73
															Line Number Total:					7,941,401.23
8690	4902	C	E						DISC	NEW					U		N			40,568,678.31
8693	4802	C	B						DISC	BAL					U		N			-15,138.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			12,899.41
8693	4902	C	E						DISC	BAL					U		N			992,813.12
															Line Number Total:					990,574.09
9000	4802	C	B						DISC	BAL					U		N			-15,138.44
9000	4802	C	E						DISC	BAL					U		N			12,899.41
9000	4902	C	E						DISC	NEW					U		N			41,561,491.43
															Line Number Total:					41,559,252.40
9502	4801	C	E												U		N			6,444,404.97
9502	4871	D	E												U		N			-1,443,806.47
9502	4901	C	E												U		N			2,940,802.73
															Line Number Total:					7,941,401.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5065

1000	Total new obligations	41,904,978.08
2140	Unobligated balance carried forward, start of year	1,338,538.80
2210	Resources available from recoveries of prior year obligations	1,443,806.47
2440	Unobligated balance carried forward, end of year	19,688,367.19
4020	Appropriation (special fund)	58,811,000.00
7240	Obligated balance, start of year	9,039,482.02
7320	Total outlays (gross)	-41,559,252.40
7440	Obligated balance, end of year	7,941,401.23
8690	Outlays from new discretionary authority	40,568,678.31
8693	Outlays from discretionary balances	990,574.09
9000	Outlays	41,559,252.40
9502	Unpaid obligation, end of year	7,941,401.23

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-58,819,496.29
1000	4801	C	E												U		N			45,900,742.47
1000	4901	C	B												U		N			-7,871,157.29
1000	4901	C	E												U		N			5,975,334.43
1000	4902	C	E						DISC	NEW					U		N			36,880,173.45
															Line Number Total:					22,065,596.77
2140	4201	D	B												U		N			66,861,554.79
2140	4801	C	B												U		N			-58,819,496.29
2140	4901	C	B												U		N			-7,871,157.29
															Line Number Total:					170,901.21
2210	4871	D	E												U		N			10,748,745.84
2440	4610	C	E												U		N			4,854,050.28
4020	4114	D	E	P	110161				DISC						U		N	2		16,000,000.00
7240	4801	C	B												U		N			58,819,496.29
7240	4901	C	B												U		N			7,871,157.29
															Line Number Total:					66,690,653.58
7320	4902	C	E						DISC	NEW					U		N			-36,880,173.45
7440	4801	C	E												U		N			45,900,742.47
7440	4871	D	E												U		N			-10,748,745.84
7440	4901	C	E												U		N			5,975,334.43
															Line Number Total:					41,127,331.06
8690	4902	C	E						DISC	NEW					U		N			36,880,173.45
9000	4902	C	E						DISC	NEW					U		N			36,880,173.45
9502	4801	C	E												U		N			45,900,742.47
9502	4871	D	E												U		N			-10,748,745.84
9502	4901	C	E												U		N			5,975,334.43
															Line Number Total:					41,127,331.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5173

1000	Total new obligations	22,065,596.77
2140	Unobligated balance carried forward, start of year	170,901.21
2210	Resources available from recoveries of prior year obligations	10,748,745.84
2440	Unobligated balance carried forward, end of year	4,854,050.28
4020	Appropriation (special fund)	16,000,000.00
7240	Obligated balance, start of year	66,690,653.58
7320	Total outlays (gross)	-36,880,173.45
7440	Obligated balance, end of year	41,127,331.06
8690	Outlays from new discretionary authority	36,880,173.45
9000	Outlays	36,880,173.45
9502	Unpaid obligation, end of year	41,127,331.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,976,626.84
1000	4801	C	E												U		N			3,256,268.81
1000	4802	C	E						MAND	NEW					U		N			483,508.20
1000	4901	C	B												U		N			-6,325,756.32
1000	4901	C	E												U		N			6,184,074.48
1000	4902	C	E						MAND	NEW					U		N			59,814,241.45
															Line Number Total:					56,435,709.78
2140	4201	D	B												U		N			33,053,341.02
2140	4801	C	B												U		N			-6,976,626.84
2140	4901	C	B												U		N			-6,325,756.32
															Line Number Total:					19,750,957.86
2210	4871	D	E												U		N			490,844.44
2222	4176	D	E								89	5068			U		N			285,220.00
2240	4152	C	E												U		N			-1,779,859.00
2440	4610	C	E												U		N			16,206,880.19
2440	4620	C	E												U		N			3,993,423.87
															Line Number Total:					20,200,304.06
6020	4114	D	E	P	110161				MAND						U		N	2		57,888,850.54
7240	4801	C	B												U		N			6,976,626.84
7240	4901	C	B												U		N			6,325,756.32
															Line Number Total:					13,302,383.16
7320	4802	C	E						MAND	NEW					U		N			-483,508.20
7320	4902	C	E						MAND	NEW					U		N			-59,814,241.45
															Line Number Total:					-60,297,749.65
7440	4801	C	E												U		N			3,256,268.81
7440	4871	D	E												U		N			-490,844.44
7440	4901	C	E												U		N			6,184,074.48

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,949,498.85
8697	4802	C	E						MAND	NEW					U		N			483,508.20
8697	4902	C	E						MAND	NEW					U		N			40,337,163.88
															Line Number Total:					40,820,672.08
8698	4902	C	E						MAND	BAL					U		N			19,477,077.57
9000	4802	C	E						MAND	NEW					U		N			483,508.20
9000	4902	C	E						MAND	NEW					U		N			59,814,241.45
															Line Number Total:					60,297,749.65
9502	4801	C	E												U		N			3,256,268.81
9502	4871	D	E												U		N			-490,844.44
9502	4901	C	E												U		N			6,184,074.48
															Line Number Total:					8,949,498.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5656

1000	Total new obligations	56,435,709.78
2140	Unobligated balance carried forward, start of year	19,750,957.86
2210	Resources available from recoveries of prior year obligations	490,844.44
2222	Unobligated balance transferred from other accounts [Treas Acct]	285,220.00
2240	Capital transfer to general fund	-1,779,859.00
2440	Unobligated balance carried forward, end of year	20,200,304.06
6020	Appropriation (special fund)	57,888,850.54
7240	Obligated balance, start of year	13,302,383.16
7320	Total outlays (gross)	-60,297,749.65
7440	Obligated balance, end of year	8,949,498.85
8697	Outlays from new mandatory authority	40,820,672.08
8698	Outlays from mandatory balances	19,477,077.57
9000	Outlays	60,297,749.65
9502	Unpaid obligation, end of year	8,949,498.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,069,954.89
1000	4801	C	E												U		N			6,926,378.39
1000	4901	C	B												U		N			-260,370.00
1000	4901	C	E												U		N			1,432,288.00
1000	4902	C	E						DISC	NEW					U		N			5,059,762.73
1000	4902	C	E						MAND	NEW					U		N			1,982,646.45
															Line Number Total:					5,070,750.68
2140	4201	D	B												U		N			10,341,310.84
2140	4801	C	B												U		N			-10,069,954.89
2140	4901	C	B												U		N			-260,370.00
															Line Number Total:					10,985.95
2210	4871	D	E												U		N			2,050,531.97
2440	4610	C	E												U		N			152,750.81
4200	4170	D	E	P	110161				DISC		14	0680			U		N			2,952,000.00
6020	4114	D	E	P	110161				MAND						U		N	2		209,983.57
7240	4801	C	B												U		N			10,069,954.89
7240	4901	C	B												U		N			260,370.00
															Line Number Total:					10,330,324.89
7320	4902	C	E						DISC	NEW					U		N			-5,059,762.73
7320	4902	C	E						MAND	NEW					U		N			-1,982,646.45
															Line Number Total:					-7,042,409.18
7440	4801	C	E												U		N			6,926,378.39
7440	4871	D	E												U		N			-2,050,531.97
7440	4901	C	E												U		N			1,432,288.00
															Line Number Total:					6,308,134.42
8690	4902	C	E						DISC	NEW					U		N			5,059,762.73
8697	4902	C	E						MAND	NEW					U		N			1,982,646.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			5,059,762.73
9000	4902	C	E						MAND	NEW					U		N			1,982,646.45
															Line Number Total:					7,042,409.18
9201	1610	D	B												U		N			10,066,310.84
9202	1610	D	E												U		N			6,436,113.76
9502	4801	C	E												U		N			6,926,378.39
9502	4871	D	E												U		N			-2,050,531.97
9502	4901	C	E												U		N			1,432,288.00
															Line Number Total:					6,308,134.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-5483

1000	Total new obligations	5,070,750.68
2140	Unobligated balance carried forward, start of year	10,985.95
2210	Resources available from recoveries of prior year obligations	2,050,531.97
2440	Unobligated balance carried forward, end of year	152,750.81
4200	Transferred from other accounts [Treas Acct]	2,952,000.00
6020	Appropriation (special fund)	209,983.57
7240	Obligated balance, start of year	10,330,324.89
7320	Total outlays (gross)	-7,042,409.18
7440	Obligated balance, end of year	6,308,134.42
8690	Outlays from new discretionary authority	5,059,762.73
8697	Outlays from new mandatory authority	1,982,646.45
9000	Outlays	7,042,409.18
9201	Total investments, start of year: Federal securities: Par value	10,066,310.84
9202	Total investments, end of year: Federal securities: Par value	6,436,113.76
9502	Unpaid obligation, end of year	6,308,134.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,853,236.43
1000	4801	C	E												U		N			13,935,165.18
1000	4802	C	B						DISC	BAL					U		N			-7,754,639.70
1000	4802	C	E						DISC	NEW					U		N			12,059,560.34
1000	4901	C	B												U		N			-16,549,279.95
1000	4901	C	E												U		N			9,508,922.72
1000	4902	C	E						DISC	NEW					U		N			15,233,204.02
1000	4902	C	E						MAND	BAL					U		N			102,605,028.86
															Line Number Total:					125,184,725.04
2140	4201	D	B												U		N			400,685,410.74
2140	4222	D	B				E		MAND						U		N			1,678,264.04
2140	4251	D	B				E		MAND						U		N			10,551,318.53
2140	4801	C	B												U		N			-3,853,236.43
2140	4802	C	B						DISC	BAL					U		N			-7,754,639.70
2140	4901	C	B												U		N			-16,549,279.95
															Line Number Total:					384,757,837.23
2210	4871	D	E												U		N			9,572,194.76
2222	4190	D	E								14	0680			U		N			6,082.00
2440	4610	C	E												U		N			439,504,711.72
4200	4170	D	E	P	110161				DISC		14	0680			U		N			26,887,000.00
6900	4222	D	B				E		MAND						U		N			-1,678,264.04
6900	4222	D	E				E		MAND						U		N			2,661,773.26
6900	4252	D	E				E		MAND						U		N			132,951,543.44
6900	4273	D	E						MAND						U		N	3	X	9,156,698.27
															Line Number Total:					143,091,750.93
6910	4251	D	B				E		MAND						U		N			-10,551,318.53
6910	4251	D	E				E		MAND						U		N			10,925,890.37
															Line Number Total:					374,571.84
7240	4251	D	B				E		MAND						U		N			-10,551,318.53
7240	4801	C	B												U		N			3,853,236.43
7240	4901	C	B												U		N			16,549,279.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,851,197.85
7320	4802	C	B						DISC	BAL					U		N			7,754,639.70
7320	4802	C	E						DISC	NEW					U		N			-12,059,560.34
7320	4902	C	E						DISC	NEW					U		N			-15,233,204.02
7320	4902	C	E						MAND	BAL					U		N			-102,605,028.86
															Line Number Total:					-122,143,153.52
7440	4251	D	E				E		MAND						U		N			-10,925,890.37
7440	4801	C	E												U		N			13,935,165.18
7440	4871	D	E												U		N			-9,572,194.76
7440	4901	C	E												U		N			9,508,922.72
															Line Number Total:					2,946,002.77
8690	4802	C	E						DISC	NEW					U		N			4,304,920.64
8690	4902	C	E						DISC	NEW					U		N			15,233,204.02
															Line Number Total:					19,538,124.66
8693	4802	C	B						DISC	BAL					U		N			-7,754,639.70
8693	4802	C	E						DISC	BAL					U		N			7,754,639.70
															Line Number Total:					0.00
8698	4902	C	E						MAND	BAL					U		N			102,605,028.86
8820	4273	D	E						MAND						U		N	3	X	-9,156,698.27
8840	4222	D	B				E		MAND						U		N			1,678,264.04
8840	4222	D	E				E		MAND						U		N			-2,661,773.26
8840	4252	D	E				E		MAND						U		N			-132,951,543.44
															Line Number Total:					-133,935,052.66
9000	4222	D	B				E		MAND						U		N			1,678,264.04
9000	4222	D	E				E		MAND						U		N			-2,661,773.26
9000	4252	D	E				E		MAND						U		N			-132,951,543.44
9000	4273	D	E						MAND						U		N	3	X	-9,156,698.27
9000	4802	C	B						DISC	BAL					U		N			-7,754,639.70
9000	4802	C	E						DISC	NEW					U		N			12,059,560.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			15,233,204.02
9000	4902	C	E						MAND	BAL					U		N			102,605,028.86
															Line Number Total:					-20,948,597.41
9201	1610	D	B												U		N			391,304,036.02
9202	1610	D	E												U		N			439,815,922.06
9502	4801	C	E												U		N			13,935,165.18
9502	4871	D	E												U		N			-9,572,194.76
9502	4901	C	E												U		N			9,508,922.72
															Line Number Total:					13,871,893.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4079

1000	Total new obligations	125,184,725.04
2140	Unobligated balance carried forward, start of year	384,757,837.23
2210	Resources available from recoveries of prior year obligations	9,572,194.76
2222	Unobligated balance transferred from other accounts [Treas Acct]	6,082.00
2440	Unobligated balance carried forward, end of year	439,504,711.72
4200	Transferred from other accounts [Treas Acct]	26,887,000.00
6900	Offsetting collections (cash)	143,091,750.93
6910	Change in uncollected customer payments from Federal sources (unexpired)	374,571.84
7240	Obligated balance, start of year	9,851,197.85
7320	Total outlays (gross)	-122,143,153.52
7440	Obligated balance, end of year	2,946,002.77
8690	Outlays from new discretionary authority	19,538,124.66
8693	Outlays from discretionary balances	0.00
8698	Outlays from mandatory balances	102,605,028.86
8820	Interest on Federal securities	-9,156,698.27
8840	Non-Federal sources	-133,935,052.66
9000	Outlays	-20,948,597.41
9201	Total investments, start of year: Federal securities: Par value	391,304,036.02
9202	Total investments, end of year: Federal securities: Par value	439,815,922.06
9502	Unpaid obligation, end of year	13,871,893.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-35,287,991.36
1000	4801	C	E												U		N			42,874,493.79
1000	4802	C	B						MAND	BAL					U		N			-29,599.08
1000	4802	C	E						MAND	NEW					U		N			429,174.19
1000	4901	C	B												U		N			-88,110,361.06
1000	4901	C	E												U		N			83,487,909.26
1000	4902	C	E						DISC	NEW					U		N			33,843,652.47
1000	4902	C	E						MAND	NEW					U		N			46,970,574.84
															Line Number Total:					84,177,853.05
2140	4201	C	B												U		N			-10,565,080.50
2140	4222	D	B				E		MAND						U		N			162,950,770.45
2140	4251	D	B				E		MAND						U		N			118,970.25
2140	4801	C	B												U		N			-35,287,991.36
2140	4802	C	B						MAND	BAL					U		N			-29,599.08
2140	4901	C	B												U		N			-88,110,361.06
															Line Number Total:					29,076,708.70
2210	4871	D	E												U		N			317,995.34
2221	4190	C	E								14	0680			U		N			-198.00
2240	4152	C	E												U		N			-675,428.00
2440	4610	C	E												U		N			58,011,823.54
4200	4170	D	E	P	110161				DISC		14	0680			U		N			60,255,000.00
6900	4222	D	B				E		MAND						U		N			-162,950,770.45
6900	4222	D	E				X		MAND						U		N			164,504,067.69
6900	4252	D	E				F		MAND						U		N			10,336,000.00
6900	4252	D	E				X		MAND						U		N			40,846,587.14
6900	4266	D	E						MAND						U		N			3,850.00
6900	4277	D	E						MAND						U		N			246,000.00
															Line Number Total:					52,985,734.38
6910	4251	D	B				E		MAND						U		N			-118,970.25
6910	4251	D	E				E		MAND						U		N			348,834.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					229,864.17
7240	4251	D	B				E		MAND						U		N			-118,970.25
7240	4801	C	B												U		N			35,287,991.36
7240	4901	C	B												U		N			88,110,361.06
															Line Number Total:					123,279,382.17
7320	4802	C	B						MAND	BAL					U		N			29,599.08
7320	4802	C	E						MAND	NEW					U		N			-429,174.19
7320	4902	C	E						DISC	NEW					U		N			-33,843,652.47
7320	4902	C	E						MAND	NEW					U		N			-46,970,574.84
															Line Number Total:					-81,213,802.42
7440	4251	D	E				E		MAND						U		N			-348,834.42
7440	4801	C	E												U		N			42,874,493.79
7440	4871	D	E												U		N			-317,995.34
7440	4901	C	E												U		N			83,487,909.26
															Line Number Total:					125,695,573.29
8690	4902	C	E						DISC	NEW					U		N			30,197,322.40
8693	4902	C	E						DISC	BAL					U		N			3,646,330.07
8697	4802	C	E						MAND	NEW					U		N			399,575.11
8697	4902	C	E						MAND	NEW					U		N			24,504,246.84
															Line Number Total:					24,903,821.95
8698	4802	C	B						MAND	BAL					U		N			-29,599.08
8698	4802	C	E						MAND	BAL					U		N			29,599.08
8698	4902	C	E						MAND	BAL					U		N			22,466,328.00
															Line Number Total:					22,466,328.00
8800	4252	D	E				F		MAND						U		N			-10,336,000.00
8800	4277	D	E						MAND						U		N			-246,000.00
															Line Number Total:					-10,582,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				E		MAND						U		N			162,950,770.45
8840	4222	D	E				X		MAND						U		N			-164,504,067.69
8840	4252	D	E				X		MAND						U		N			-40,846,587.14
8840	4266	D	E						MAND						U		N			-3,850.00
															Line Number Total:					-42,403,734.38
9000	4222	D	B				E		MAND						U		N			162,950,770.45
9000	4222	D	E				X		MAND						U		N			-164,504,067.69
9000	4252	D	E				F		MAND						U		N			-10,336,000.00
9000	4252	D	E				X		MAND						U		N			-40,846,587.14
9000	4266	D	E						MAND						U		N			-3,850.00
9000	4277	D	E						MAND						U		N			-246,000.00
9000	4802	C	B						MAND	BAL					U		N			-29,599.08
9000	4802	C	E						MAND	NEW					U		N			429,174.19
9000	4902	C	E						DISC	NEW					U		N			33,843,652.47
9000	4902	C	E						MAND	NEW					U		N			46,970,574.84
															Line Number Total:					28,228,068.04
9502	4801	C	E												U		N			42,874,493.79
9502	4871	D	E												U		N			-317,995.34
9502	4901	C	E												U		N			83,487,909.26
															Line Number Total:					126,044,407.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4081

1000	Total new obligations	84,177,853.05
2140	Unobligated balance carried forward, start of year	29,076,708.70
2210	Resources available from recoveries of prior year obligations	317,995.34
2221	Unobligated balance transferred to other accounts [Treas Acct]	-198.00
2240	Capital transfer to general fund	-675,428.00
2440	Unobligated balance carried forward, end of year	58,011,823.54
4200	Transferred from other accounts [Treas Acct]	60,255,000.00
6900	Offsetting collections (cash)	52,985,734.38
6910	Change in uncollected customer payments from Federal sources (unexpired)	229,864.17
7240	Obligated balance, start of year	123,279,382.17
7320	Total outlays (gross)	-81,213,802.42
7440	Obligated balance, end of year	125,695,573.29
8690	Outlays from new discretionary authority	30,197,322.40
8693	Outlays from discretionary balances	3,646,330.07
8697	Outlays from new mandatory authority	24,903,821.95
8698	Outlays from mandatory balances	22,466,328.00
8800	Federal sources	-10,582,000.00
8840	Non-Federal sources	-42,403,734.38
9000	Outlays	28,228,068.04
9502	Unpaid obligation, end of year	126,044,407.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-8,416,960.98
1000	4801	C	E												U		N			19,176,651.66
1000	4802	C	B						DISC	BAL					U		N			-228,275.85
1000	4802	C	E						DISC	NEW					U		N			1,021,442.35
1000	4901	C	B												U		N			-21,748,771.37
1000	4901	C	E												U		N			25,527,306.30
1000	4902	C	E						DISC	NEW					U		N			260,965,636.11
															Line Number Total:					276,297,028.22
2140	4201	D	B												U		N			40,077,868.63
2140	4222	D	B				F		DISC						U		N			1,835,073.72
2140	4251	D	B				E		DISC						U		N			7,585,362.87
2140	4251	D	B				F		DISC						U		N			1,440,989.64
2140	4801	C	B												U		N			-8,416,960.98
2140	4802	C	B						DISC	BAL					U		N			-228,275.85
2140	4901	C	B												U		N			-21,748,771.37
															Line Number Total:					20,545,286.66
2210	4871	D	E												U		N			2,275,334.21
2440	4610	C	E												U		N			17,878,494.42
5800	4222	D	B				F		DISC						U		N			-1,835,073.72
5800	4222	D	E				F		DISC						U		N			4,017,790.72
5800	4252	D	E				F		DISC						U		N			252,736,289.91
5800	4252	D	E				X		DISC						U		N			6,575,323.24
5800	4266	D	E						DISC						U		N			50,798.70
5800	4277	D	E						DISC						U		N			2,166,591.18
															Line Number Total:					263,711,720.03
5810	4251	D	B				E		DISC						U		N			-7,585,362.87
5810	4251	D	B				F		DISC						U		N			-1,440,989.64
5810	4251	D	E				E		DISC						U		N			7,584,922.00
5810	4251	D	E				F		DISC						U		N			9,084,612.25
															Line Number Total:					7,643,181.74
7240	4251	D	B				E		DISC						U		N			-7,585,362.87
7240	4251	D	B				F		DISC						U		N			-1,440,989.64
7240	4801	C	B												U		N			8,416,960.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			21,748,771.37
															Line Number Total:					21,139,379.84
7320	4802	C	B						DISC	BAL					U		N			228,275.85
7320	4802	C	E						DISC	NEW					U		N			-1,021,442.35
7320	4902	C	E						DISC	NEW					U		N			-260,965,636.11
															Line Number Total:					-261,758,802.61
7440	4251	D	E				E		DISC						U		N			-7,584,922.00
7440	4251	D	E				F		DISC						U		N			-9,084,612.25
7440	4801	C	E												U		N			19,176,651.66
7440	4871	D	E												U		N			-2,275,334.21
7440	4901	C	E												U		N			25,527,306.30
															Line Number Total:					25,759,089.50
8690	4802	C	E						DISC	NEW					U		N			793,166.50
8690	4902	C	E						DISC	NEW					U		N			254,958,575.06
															Line Number Total:					255,751,741.56
8693	4802	C	B						DISC	BAL					U		N			-228,275.85
8693	4802	C	E						DISC	BAL					U		N			228,275.85
8693	4902	C	E						DISC	BAL					U		N			6,007,061.05
															Line Number Total:					6,007,061.05
8800	4222	D	B				F		DISC						U		N			1,835,073.72
8800	4222	D	E				F		DISC						U		N			-4,017,790.72
8800	4252	D	E				F		DISC						U		N			-252,736,289.91
8800	4277	D	E						DISC						U		N			-2,166,591.18
															Line Number Total:					-257,085,598.09
8840	4252	D	E				X		DISC						U		N			-6,575,323.24
8840	4266	D	E						DISC						U		N			-50,798.70
															Line Number Total:					-6,626,121.94
9000	4222	D	B				F		DISC						U		N			1,835,073.72
9000	4222	D	E				F		DISC						U		N			-4,017,790.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-252,736,289.91
9000	4252	D	E				X		DISC						U		N			-6,575,323.24
9000	4266	D	E						DISC						U		N			-50,798.70
9000	4277	D	E						DISC						U		N			-2,166,591.18
9000	4802	C	B						DISC	BAL					U		N			-228,275.85
9000	4802	C	E						DISC	NEW					U		N			1,021,442.35
9000	4902	C	E						DISC	NEW					U		N			260,965,636.11
															Line Number Total:					-1,952,917.42
9502	4801	C	E												U		N			19,176,651.66
9502	4871	D	E												U		N			-2,275,334.21
9502	4901	C	E												U		N			25,527,306.30
															Line Number Total:					42,428,623.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund [Bureau of Reclamation]
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4524

1000	Total new obligations	276,297,028.22
2140	Unobligated balance carried forward, start of year	20,545,286.66
2210	Resources available from recoveries of prior year obligations	2,275,334.21
2440	Unobligated balance carried forward, end of year	17,878,494.42
5800	Offsetting collections (cash)	263,711,720.03
5810	Change in uncollected customer payments from Federal sources (unexpired)	7,643,181.74
7240	Obligated balance, start of year	21,139,379.84
7320	Total outlays (gross)	-261,758,802.61
7440	Obligated balance, end of year	25,759,089.50
8690	Outlays from new discretionary authority	255,751,741.56
8693	Outlays from discretionary balances	6,007,061.05
8800	Federal sources	-257,085,598.09
8840	Non-Federal sources	-6,626,121.94
9000	Outlays	-1,952,917.42
9502	Unpaid obligation, end of year	42,428,623.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-5,698.00
1000	4901	C	E												U		N			776.00
1000	4902	C	E						MAND	NEW					U		N			19,308,710.28
															Line Number Total:					19,303,788.28
2140	4201	D	B												U		N			886,362.29
2140	4901	C	B												U		N			-5,698.00
															Line Number Total:					880,664.29
2440	4610	C	E												U		N			833,876.01
6000	4115	D	E	P	110161				MAND						U		N	1		19,257,000.00
7240	4901	C	B												U		N			5,698.00
7320	4902	C	E						MAND	NEW					U		N			-19,308,710.28
															Line Number Total:					-19,308,710.28
7440	4901	C	E												U		N			776.00
8697	4902	C	E						MAND	NEW					U		N			18,423,123.99
8698	4902	C	E						MAND	BAL					U		N			885,586.29
9000	4902	C	E						MAND	NEW					U		N			19,308,710.28
															Line Number Total:					19,308,710.28
9502	4901	C	E												U		N			776.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0685

1000	Total new obligations	19,303,788.28
2140	Unobligated balance carried forward, start of year	880,664.29
2440	Unobligated balance carried forward, end of year	833,876.01
6000	Appropriation	19,257,000.00
7240	Obligated balance, start of year	5,698.00
7320	Total outlays (gross)	-19,308,710.28
7440	Obligated balance, end of year	776.00
8697	Outlays from new mandatory authority	18,423,123.99
8698	Outlays from mandatory balances	885,586.29
9000	Outlays	19,308,710.28
9502	Unpaid obligation, end of year	776.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		N			9,541,271.00
2140	4201	D	B												U		N			10,237,151.01
2440	4610	C	E												U		N			26,501,379.10
6000	4125	D	E		110161				MAND						U		N	4		1,113,000.00
6900	4262	D	E						MAND						U		N			3,803,431.05
6900	4263	D	E						MAND						U		N			1,632,451.45
6900	4271	D	E						MAND						U		N			19,256,616.59
															Line Number Total:					24,692,499.09
7320	4902	C	E						MAND						U		N			-9,541,271.00
8800	4271	D	E						MAND						U		N			-19,256,616.59
8840	4262	D	E						MAND						U		N			-3,803,431.05
8840	4263	D	E						MAND						U		N			-1,632,451.45
															Line Number Total:					-5,435,882.50
9000	4262	D	E						MAND						U		N			-3,803,431.05
9000	4263	D	E						MAND						U		N			-1,632,451.45
9000	4271	D	E						MAND						U		N			-19,256,616.59
9000	4902	C	E						MAND						U		N			9,541,271.00
															Line Number Total:					-15,151,228.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-4547

1000	Total new obligations	9,541,271.00
2140	Unobligated balance carried forward, start of year	10,237,151.01
2440	Unobligated balance carried forward, end of year	26,501,379.10
6000	Appropriation	1,113,000.00
6900	Offsetting collections (cash)	24,692,499.09
7320	Total outlays (gross)	-9,541,271.00
8800	Federal sources	-19,256,616.59
8840	Non-Federal sources	-5,435,882.50
9000	Outlays	-15,151,228.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
6900	4262	D	E						MAND						U		N			5,222,619.12
6900	4263	D	E						MAND						U		N			968,770.00
															Line Number Total:					6,191,389.12
8840	4262	D	E						MAND						U		N			-5,222,619.12
8840	4263	D	E						MAND						U		N			-968,770.00
															Line Number Total:					-6,191,389.12
9000	4262	D	E						MAND						U		N			-5,222,619.12
9000	4263	D	E						MAND						U		N			-968,770.00
															Line Number Total:					-6,191,389.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-0667

6900	Offsetting collections (cash)	6,191,389.12
8840	Non-Federal sources	-6,191,389.12
9000	Outlays	-6,191,389.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,803,736.61
1000	4801	C	E												U		N			875,511.22
1000	4901	C	B												U		N			-1,340,826.19
1000	4901	C	E												U		N			155,688.74
1000	4902	C	E						MAND	NEW					U		N			5,149,591.79
															Line Number Total:					2,036,228.95
2140	4201	D	B												U		N			60,198,342.60
2140	4801	C	B												U		N			-2,803,736.61
2140	4901	C	B												U		N			-1,340,826.19
															Line Number Total:					56,053,779.80
2210	4871	D	E												U		N			219,967.41
2440	4620	C	E												U		N			34,794,817.09
6026	4114	C	E	P	110161				MAND						U		N	7		-19,442,701.17
7240	4801	C	B												U		N			2,803,736.61
7240	4901	C	B												U		N			1,340,826.19
															Line Number Total:					4,144,562.80
7320	4902	C	E						MAND	NEW					U		N			-5,149,591.79
															Line Number Total:					-5,149,591.79
7440	4801	C	E												U		N			875,511.22
7440	4871	D	E												U		N			-219,967.41
7440	4901	C	E												U		N			155,688.74
															Line Number Total:					811,232.55
8697	4902	C	E						MAND	NEW					U		N			2,036,099.00
8698	4902	C	E						MAND	BAL					U		N			3,113,492.79
9000	4902	C	E						MAND	NEW					U		N			5,149,591.79
															Line Number Total:					5,149,591.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			875,511.22
9502	4871	D	E												U		N			-219,967.41
9502	4901	C	E												U		N			155,688.74
																Line Number Total:				811,232.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-10-8070

1000	Total new obligations	2,036,228.95
2140	Unobligated balance carried forward, start of year	56,053,779.80
2210	Resources available from recoveries of prior year obligations	219,967.41
2440	Unobligated balance carried forward, end of year	34,794,817.09
6026	Appropriation (trust fund)	-19,442,701.17
7240	Obligated balance, start of year	4,144,562.80
7320	Total outlays (gross)	-5,149,591.79
7440	Obligated balance, end of year	811,232.55
8697	Outlays from new mandatory authority	2,036,099.00
8698	Outlays from mandatory balances	3,113,492.79
9000	Outlays	5,149,591.79
9502	Unpaid obligation, end of year	811,232.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,029,293.54
1000	4801	C	E												U		N			1,996,726.80
1000	4802	C	B						DISC	BAL					U		N			-9,196,543.02
1000	4802	C	E						DISC	NEW					U		N			18,113,975.00
1000	4901	C	B												U		N			-393,403.50
1000	4901	C	E												U		N			226,607.86
1000	4902	C	E						DISC	NEW					U		N			32,037,815.16
															Line Number Total:					41,755,884.76
2140	4201	D	B												U		N			11,203,966.23
2140	4222	D	B				E		DISC						U		N			3,630.98
2140	4801	C	B												U		N			-1,029,293.54
2140	4802	C	B						DISC	BAL					U		N			-9,196,543.02
2140	4901	C	B												U		N			-393,403.50
															Line Number Total:					588,357.15
2210	4871	D	E												U		N			691,476.33
2440	4610	C	E												U		N			1,547,948.72
4000	4119	D	E	P	110161				DISC				X		U		N	1		43,000,000.00
4100	4170	C	E	P	110161				DISC		14	5174			U		N			-976,000.00
5800	4222	D	B				E		DISC						U		N			-3,630.98
5800	4222	C	E				E		DISC						U		N			-3.69
5800	4252	D	E				E		DISC						U		N			3,634.67
															Line Number Total:					0.00
7240	4801	C	B												U		N			1,029,293.54
7240	4901	C	B												U		N			393,403.50
															Line Number Total:					1,422,697.04
7320	4802	C	B						DISC	BAL					U		N			9,196,543.02
7320	4802	C	E						DISC	NEW					U		N			-18,113,975.00
7320	4902	C	E						DISC	NEW					U		N			-32,037,815.16
															Line Number Total:					-40,955,247.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			1,996,726.80
7440	4871	D	E												U		N			-691,476.33
7440	4901	C	E												U		N			226,607.86
															Line Number Total:					1,531,858.33
8690	4802	C	E						DISC	NEW					U		N			8,917,431.98
8690	4902	C	E						DISC	NEW					U		N			32,037,815.16
															Line Number Total:					40,955,247.14
8693	4802	C	B						DISC	BAL					U		N			-9,196,543.02
8693	4802	C	E						DISC	BAL					U		N			9,196,543.02
															Line Number Total:					0.00
8840	4222	D	B				E		DISC						U		N			3,630.98
8840	4222	C	E				E		DISC						U		N			3.69
8840	4252	D	E				E		DISC						U		N			-3,634.67
															Line Number Total:					0.00
9000	4222	D	B				E		DISC						U		N			3,630.98
9000	4222	C	E				E		DISC						U		N			3.69
9000	4252	D	E				E		DISC						U		N			-3,634.67
9000	4802	C	B						DISC	BAL					U		N			-9,196,543.02
9000	4802	C	E						DISC	NEW					U		N			18,113,975.00
9000	4902	C	E						DISC	NEW					U		N			32,037,815.16
															Line Number Total:					40,955,247.14
9502	4801	C	E												U		N			1,996,726.80
9502	4871	D	E												U		N			-691,476.33
9502	4901	C	E												U		N			226,607.86
															Line Number Total:					1,531,858.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-11-0787

1000	Total new obligations	41,755,884.76
2140	Unobligated balance carried forward, start of year	588,357.15
2210	Resources available from recoveries of prior year obligations	691,476.33
2440	Unobligated balance carried forward, end of year	1,547,948.72
4000	Appropriation	43,000,000.00
4100	Transferred to other accounts [Treas Acct]	-976,000.00
5800	Offsetting collections (cash)	0.00
7240	Obligated balance, start of year	1,422,697.04
7320	Total outlays (gross)	-40,955,247.14
7440	Obligated balance, end of year	1,531,858.33
8690	Outlays from new discretionary authority	40,955,247.14
8693	Outlays from discretionary balances	0.00
8840	Non-Federal sources	0.00
9000	Outlays	40,955,247.14
9502	Unpaid obligation, end of year	1,531,858.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,264,167.47
1000	4801	C	E												U		N			6,357,261.89
1000	4901	C	B												U		N			-967,142.33
1000	4901	C	E												U		N			462,836.50
1000	4902	C	E						DISC	NEW					U		N			7,537,515.33
															Line Number Total:					8,126,303.92
2140	4201	D	B												U		N			183,496,561.71
2140	4394	C	B		110149				DISC						U		N	2		-171,556,834.96
2140	4801	C	B												U		N			-5,264,167.47
2140	4901	C	B												U		N			-967,142.33
															Line Number Total:					5,708,416.95
2210	4871	D	E												U		N			71,471.00
2440	4610	C	E												U		N			7,243,021.03
4020	4114	D	E	P	110161				DISC						U		N	2		9,809,926.97
4020	4394	C	B		110149				DISC						U		N	2		171,556,834.96
4020	4394	C	E		110161				DISC						U		N	2		-172,753,324.93
															Line Number Total:					8,613,437.00
4200	4170	D	E	P	110161				DISC		14	0787			U		N			976,000.00
7240	4801	C	B												U		N			5,264,167.47
7240	4901	C	B												U		N			967,142.33
															Line Number Total:					6,231,309.80
7320	4902	C	E						DISC	NEW					U		N			-7,537,515.33
															Line Number Total:					-7,537,515.33
7440	4801	C	E												U		N			6,357,261.89
7440	4871	D	E												U		N			-71,471.00
7440	4901	C	E												U		N			462,836.50
															Line Number Total:					6,748,627.39
8690	4902	C	E						DISC	NEW					U		N			2,417,886.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			5,119,628.36
9000	4902	C	E						DISC	NEW					U		N			7,537,515.33
															Line Number Total:					7,537,515.33
9201	1610	D	B												U		N			170,499,000.00
9202	1610	D	E												U		N			173,197,000.00
9502	4801	C	E												U		N			6,357,261.89
9502	4871	D	E												U		N			-71,471.00
9502	4901	C	E												U		N			462,836.50
															Line Number Total:					6,748,627.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-11-5174

1000	Total new obligations	8,126,303.92
2140	Unobligated balance carried forward, start of year	5,708,416.95
2210	Resources available from recoveries of prior year obligations	71,471.00
2440	Unobligated balance carried forward, end of year	7,243,021.03
4020	Appropriation (special fund)	8,613,437.00
4200	Transferred from other accounts [Treas Acct]	976,000.00
7240	Obligated balance, start of year	6,231,309.80
7320	Total outlays (gross)	-7,537,515.33
7440	Obligated balance, end of year	6,748,627.39
8690	Outlays from new discretionary authority	2,417,886.97
8693	Outlays from discretionary balances	5,119,628.36
9000	Outlays	7,537,515.33
9201	Total investments, start of year: Federal securities: Par value	170,499,000.00
9202	Total investments, end of year: Federal securities: Par value	173,197,000.00
9502	Unpaid obligation, end of year	6,748,627.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			6,607.32
7240	4221	D	B				F		DISC						E		N			-6,018.71
7240	4251	D	B				E		DISC						E		N			-350,143.25
7240	4251	D	B				F		DISC						E		N			-1,989.63
7240	4801	C	B												E		N			942,408.61
7240	4901	C	B												E		N			268,462.49
															Line Number Total:					859,326.83
7320	4902	C	E						DISC						E		N			-1,379,895.35
7340	4801	C	B												E		N			-942,408.61
7340	4801	C	E												E		N			927,343.11
7340	4871	D	E												E		N			-310,230.81
7340	4881	C	E												E		N			23,200.00
7340	4901	C	B												E		N			-268,462.49
7340	4901	C	E												E		N			167,672.68
7340	4902	C	E						DISC						E		N			1,379,895.35
															Line Number Total:					977,009.23
7410	4221	C	B				E		DISC						E		N			-6,607.32
7410	4221	D	B				F		DISC						E		N			6,018.71
7410	4221	C	E				E		DISC						E		N			7,357.13
7410	4221	D	E				F		DISC						E		N			-6,664.76
7410	4251	D	B				E		DISC						E		N			350,143.25
7410	4251	D	B				F		DISC						E		N			1,989.63
7410	4251	D	E				E		DISC						E		N			-65,482.35
7410	4251	D	E				F		DISC						E		N			-1,253.55
															Line Number Total:					285,500.74
7440	4221	C	E				E		DISC						E		N			7,357.13
7440	4221	D	E				F		DISC						E		N			-6,664.76
7440	4251	D	E				E		DISC						E		N			-65,482.35
7440	4251	D	E				F		DISC						E		N			-1,253.55
7440	4801	C	E												E		N			927,343.11
7440	4871	D	E												E		N			-310,230.81
7440	4881	C	E												E		N			23,200.00
7440	4901	C	E												E		N			167,672.68
															Line Number Total:					741,941.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,379,895.35
8800	4222	D	B				F		DISC						E		N			0.08
8800	4222	D	E				F		DISC						E		N			-0.23
8800	4252	D	E				F		DISC						E		N			-88.95
															Line Number Total:					-89.10
8840	4222	D	B				X		DISC						E		N			90,627.27
8840	4222	D	E				X		DISC						E		N			-125,459.04
8840	4252	D	E				X		DISC						E		N			-247,769.02
8840	4266	C	E						DISC						E		N			4,725.59
															Line Number Total:					-277,875.20
8896	4222	D	B				F		DISC						E		N			-0.08
8896	4222	D	B				X		DISC						E		N			-90,627.27
8896	4222	D	E				F		DISC						E		N			0.23
8896	4222	D	E				X		DISC						E		N			125,459.04
8896	4252	D	E				F		DISC						E		N			88.95
8896	4252	D	E				X		DISC						E		N			247,769.02
8896	4266	C	E						DISC						E		N			-4,725.59
															Line Number Total:					277,964.30
9000	4222	D	B				F		DISC						E		N			0.08
9000	4222	D	B				X		DISC						E		N			90,627.27
9000	4222	D	E				F		DISC						E		N			-0.23
9000	4222	D	E				X		DISC						E		N			-125,459.04
9000	4252	D	E				F		DISC						E		N			-88.95
9000	4252	D	E				X		DISC						E		N			-247,769.02
9000	4266	C	E						DISC						E		N			4,725.59
9000	4902	C	E						DISC						E		N			1,379,895.35
															Line Number Total:					1,101,931.05
9502	4801	C	E												E		N			927,343.11
9502	4871	D	E												E		N			-310,230.81
9502	4881	C	E												E		N			23,200.00
9502	4901	C	E												E		N			167,672.68
															Line Number Total:					807,984.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-1,636,449.68
7240	4221	D	B				F		DISC						E		N			-315,500.48
7240	4251	C	B				F		DISC						E		N			13,215.08
7240	4251	D	B				E		DISC						E		N			-96,672.50
7240	4801	C	B												E		N			1,370,433.86
7240	4901	C	B												E		N			792,187.68
															Line Number Total:					127,213.96
7320	4802	C	B						DISC						E		N			1,649,091.35
7320	4802	C	E						DISC						E		N			-1,624,951.31
7320	4902	C	E						DISC						E		N			-1,351,502.21
															Line Number Total:					-1,327,362.17
7340	4801	C	B												E		N			-1,370,433.86
7340	4801	C	E												E		N			740,628.75
7340	4802	C	B						DISC						E		N			-1,649,091.35
7340	4802	C	E						DISC						E		N			1,624,951.31
7340	4871	D	E												E		N			-430,738.14
7340	4881	C	E												E		N			273,737.54
7340	4901	C	B												E		N			-792,187.68
7340	4901	C	E												E		N			409,580.82
7340	4902	C	E						DISC						E		N			1,351,502.21
															Line Number Total:					157,949.60
7410	4221	D	B				E		DISC						E		N			1,636,449.68
7410	4221	D	B				F		DISC						E		N			315,500.48
7410	4221	D	E				E		DISC						E		N			-1,578,974.38
7410	4221	D	E				F		DISC						E		N			-215,105.68
7410	4251	C	B				F		DISC						E		N			-13,215.08
7410	4251	D	B				E		DISC						E		N			96,672.50
7410	4251	D	E				E		DISC						E		N			-84,959.77
7410	4251	D	E				F		DISC						E		N			-115,088.15
															Line Number Total:					41,279.60
7440	4221	D	E				E		DISC						E		N			-1,578,974.38
7440	4221	D	E				F		DISC						E		N			-215,105.68
7440	4251	D	E				E		DISC						E		N			-84,959.77
7440	4251	D	E				F		DISC						E		N			-115,088.15
7440	4801	C	E												E		N			740,628.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-430,738.14
7440	4881	C	E												E		N			273,737.54
7440	4901	C	E												E		N			409,580.82
															Line Number Total:					-1,000,919.01
8693	4802	C	B						DISC						E		N			-1,649,091.35
8693	4802	C	E						DISC						E		N			1,624,951.31
8693	4902	C	E						DISC						E		N			1,351,502.21
															Line Number Total:					1,327,362.17
8800	4222	D	B				F		DISC						E		N			6,492.29
8800	4222	D	E				F		DISC						E		N			-7,448.24
8800	4252	C	E				F		DISC						E		N			14,367.95
															Line Number Total:					13,412.00
8840	4222	D	B				E		DISC						E		N			18,154.97
8840	4222	D	E				X		DISC						E		N			-128,813.56
8840	4252	C	E				X		DISC						E		N			59,387.78
8840	4266	C	E						DISC						E		N			101,945.81
															Line Number Total:					50,675.00
8896	4222	D	B				E		DISC						E		N			-18,154.97
8896	4222	D	B				F		DISC						E		N			-6,492.29
8896	4222	D	E				F		DISC						E		N			7,448.24
8896	4222	D	E				X		DISC						E		N			128,813.56
8896	4252	C	E				F		DISC						E		N			-14,367.95
8896	4252	C	E				X		DISC						E		N			-59,387.78
8896	4266	C	E						DISC						E		N			-101,945.81
															Line Number Total:					-64,087.00
9000	4222	D	B				E		DISC						E		N			18,154.97
9000	4222	D	B				F		DISC						E		N			6,492.29
9000	4222	D	E				F		DISC						E		N			-7,448.24
9000	4222	D	E				X		DISC						E		N			-128,813.56
9000	4252	C	E				F		DISC						E		N			14,367.95
9000	4252	C	E				X		DISC						E		N			59,387.78
9000	4266	C	E						DISC						E		N			101,945.81
9000	4802	C	B						DISC						E		N			-1,649,091.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			1,624,951.31
9000	4902	C	E						DISC						E		N			1,351,502.21
															Line Number Total:					1,391,449.17
9502	4801	C	E												E		N			740,628.75
9502	4871	D	E												E		N			-430,738.14
9502	4881	C	E												E		N			273,737.54
9502	4901	C	E												E		N			409,580.82
															Line Number Total:					993,208.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-941,807.46
7240	4221	D	B				F		DISC						E		N			-1,189,994.22
7240	4251	D	B				E		DISC						E		N			-966,735.10
7240	4251	D	B				F		DISC						E		N			-579,688.85
7240	4801	C	B												E		N			6,158,270.40
7240	4901	C	B												E		N			1,852,260.03
															Line Number Total:					4,332,304.80
7320	4802	C	B						DISC						E		N			783,855.07
7320	4802	C	E						DISC						E		N			-679,367.92
7320	4902	C	E						DISC						E		N			-4,323,897.19
															Line Number Total:					-4,219,410.04
7340	4801	C	B												E		N			-6,158,270.40
7340	4801	C	E												E		N			3,585,115.19
7340	4802	C	B						DISC						E		N			-783,855.07
7340	4802	C	E						DISC						E		N			679,367.92
7340	4871	D	E												E		N			-645,912.98
7340	4881	C	E												E		N			14,000.00
7340	4901	C	B												E		N			-1,852,260.03
7340	4901	C	E												E		N			694,944.88
7340	4902	C	E						DISC						E		N			4,323,897.19
															Line Number Total:					-142,973.30
7410	4221	D	B				E		DISC						E		N			941,807.46
7410	4221	D	B				F		DISC						E		N			1,189,994.22
7410	4221	D	E				E		DISC						E		N			-733,152.59
7410	4221	D	E				F		DISC						E		N			-712,958.75
7410	4251	D	B				E		DISC						E		N			966,735.10
7410	4251	D	B				F		DISC						E		N			579,688.85
7410	4251	D	E				E		DISC						E		N			-811,459.06
7410	4251	D	E				F		DISC						E		N			-246,529.09
															Line Number Total:					1,174,126.14
7440	4221	D	E				E		DISC						E		N			-733,152.59
7440	4221	D	E				F		DISC						E		N			-712,958.75
7440	4251	D	E				E		DISC						E		N			-811,459.06
7440	4251	D	E				F		DISC						E		N			-246,529.09
7440	4801	C	E												E		N			3,585,115.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-645,912.98
7440	4881	C	E												E		N			14,000.00
7440	4901	C	E												E		N			694,944.88
															Line Number Total:					1,144,047.60
8693	4802	C	B						DISC						E		N			-783,855.07
8693	4802	C	E						DISC						E		N			679,367.92
8693	4902	C	E						DISC						E		N			4,323,897.19
															Line Number Total:					4,219,410.04
8800	4222	D	B				F		DISC						E		N			0.02
8800	4222	D	E				F		DISC						E		N			-2,261.68
8800	4252	D	E				F		DISC						E		N			-748,477.53
															Line Number Total:					-750,739.19
8840	4222	D	B				X		DISC						E		N			338,573.22
8840	4222	D	E				X		DISC						E		N			-264,774.99
8840	4252	D	E				X		DISC						E		N			-380,620.74
															Line Number Total:					-306,822.51
8896	4222	D	B				F		DISC						E		N			-0.02
8896	4222	D	B				X		DISC						E		N			-338,573.22
8896	4222	D	E				F		DISC						E		N			2,261.68
8896	4222	D	E				X		DISC						E		N			264,774.99
8896	4252	D	E				F		DISC						E		N			748,477.53
8896	4252	D	E				X		DISC						E		N			380,620.74
															Line Number Total:					1,057,561.70
9000	4222	D	B				F		DISC						E		N			0.02
9000	4222	D	B				X		DISC						E		N			338,573.22
9000	4222	D	E				F		DISC						E		N			-2,261.68
9000	4222	D	E				X		DISC						E		N			-264,774.99
9000	4252	D	E				F		DISC						E		N			-748,477.53
9000	4252	D	E				X		DISC						E		N			-380,620.74
9000	4802	C	B						DISC						E		N			-783,855.07
9000	4802	C	E						DISC						E		N			679,367.92
9000	4902	C	E						DISC						E		N			4,323,897.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 3,161,848.34
9502	4801	C	E												E		N			3,585,115.19
9502	4871	D	E												E		N			-645,912.98
9502	4881	C	E												E		N			14,000.00
9502	4901	C	E												E		N			694,944.88
																				Line Number Total: 3,648,147.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,722,082.79
7240	4221	D	B				F		DISC						E		N			-4,877,407.65
7240	4251	D	B				E		DISC						E		N			-3,060,313.25
7240	4251	D	B				F		DISC						E		N			-3,894,097.55
7240	4801	C	B												E		N			20,702,337.09
7240	4901	C	B												E		N			6,177,378.96
															Line Number Total:					12,325,814.81
7320	4802	C	B						DISC						E		N			87,417.62
7320	4802	C	E						DISC						E		N			-19,070.93
7320	4902	C	E						DISC						E		N			-14,940,099.02
															Line Number Total:					-14,871,752.33
7340	4801	C	B												E		N			-20,702,337.09
7340	4801	C	E												E		N			9,867,930.78
7340	4802	C	B						DISC						E		N			-87,417.62
7340	4802	C	E						DISC						E		N			19,070.93
7340	4871	D	E												E		N			-725,411.59
7340	4881	C	E												E		N			16,007.54
7340	4901	C	B												E		N			-6,177,378.96
7340	4901	C	E												E		N			2,168,233.76
7340	4902	C	E						DISC						E		N			14,940,099.02
															Line Number Total:					-681,203.23
7410	4221	D	B				E		DISC						E		N			2,722,082.79
7410	4221	D	B				F		DISC						E		N			4,877,407.65
7410	4221	D	E				E		DISC						E		N			-2,506,797.87
7410	4221	D	E				F		DISC						E		N			-1,469,266.03
7410	4251	D	B				E		DISC						E		N			3,060,313.25
7410	4251	D	B				F		DISC						E		N			3,894,097.55
7410	4251	D	E				E		DISC						E		N			-1,670,156.46
7410	4251	D	E				F		DISC						E		N			-3,354,941.51
															Line Number Total:					5,552,739.37
7440	4221	D	E				E		DISC						E		N			-2,506,797.87
7440	4221	D	E				F		DISC						E		N			-1,469,266.03
7440	4251	D	E				E		DISC						E		N			-1,670,156.46
7440	4251	D	E				F		DISC						E		N			-3,354,941.51
7440	4801	C	E												E		N			9,867,930.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-725,411.59
7440	4881	C	E												E		N			16,007.54
7440	4901	C	E												E		N			2,168,233.76
															Line Number Total:					2,325,598.62
8693	4802	C	B						DISC						E		N			-87,417.62
8693	4802	C	E						DISC						E		N			19,070.93
8693	4902	C	E						DISC						E		N			14,940,099.02
															Line Number Total:					14,871,752.33
8800	4222	C	B				F		DISC						E		N			-16,536.24
8800	4222	D	E				F		DISC						E		N			-150,999.05
8800	4252	D	E				F		DISC						E		N			-3,537,183.78
															Line Number Total:					-3,704,719.07
8840	4222	D	B				X		DISC						E		N			336,089.94
8840	4222	D	E				X		DISC						E		N			-49,578.52
8840	4252	D	E				X		DISC						E		N			-1,859,248.39
															Line Number Total:					-1,572,736.97
8896	4222	C	B				F		DISC						E		N			16,536.24
8896	4222	D	B				X		DISC						E		N			-336,089.94
8896	4222	D	E				F		DISC						E		N			150,999.05
8896	4222	D	E				X		DISC						E		N			49,578.52
8896	4252	D	E				F		DISC						E		N			3,537,183.78
8896	4252	D	E				X		DISC						E		N			1,859,248.39
															Line Number Total:					5,277,456.04
9000	4222	C	B				F		DISC						E		N			-16,536.24
9000	4222	D	B				X		DISC						E		N			336,089.94
9000	4222	D	E				F		DISC						E		N			-150,999.05
9000	4222	D	E				X		DISC						E		N			-49,578.52
9000	4252	D	E				F		DISC						E		N			-3,537,183.78
9000	4252	D	E				X		DISC						E		N			-1,859,248.39
9000	4802	C	B						DISC						E		N			-87,417.62
9000	4802	C	E						DISC						E		N			19,070.93
9000	4902	C	E						DISC						E		N			14,940,099.02

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 9,594,296.29
9502	4801	C	E												E		N			9,867,930.78
9502	4871	D	E												E		N			-725,411.59
9502	4881	C	E												E		N			16,007.54
9502	4901	C	E												E		N			2,168,233.76
																				Line Number Total: 11,326,760.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			12,074,613.42
7240	4221	D	B				F		DISC						E		N			-34,822,249.12
7240	4251	D	B				E		DISC						E		N			-55,086,604.41
7240	4251	D	B				F		DISC						E		N			-26,801,910.76
7240	4801	C	B												E		N			111,682,629.83
7240	4901	C	B												E		N			59,869,463.64
															Line Number Total:					66,915,942.60
7320	4802	C	B						DISC						E		N			277,512.59
7320	4802	C	E						DISC						E		N			-168,352.77
7320	4902	C	E						DISC						E		N			-129,108,401.87
															Line Number Total:					-128,999,242.05
7340	4801	C	B												E		N			-111,682,629.83
7340	4801	C	E												E		N			33,122,857.15
7340	4802	C	B						DISC						E		N			-277,512.59
7340	4802	C	E						DISC						E		N			168,352.77
7340	4871	D	E												E		N			-1,086,923.98
7340	4881	C	E												E		N			279,005.17
7340	4901	C	B												E		N			-59,869,463.64
7340	4901	C	E												E		N			8,808,671.79
7340	4902	C	E						DISC						E		N			129,108,401.87
															Line Number Total:					-1,429,241.29
7410	4221	C	B				E		DISC						E		N			-12,074,613.42
7410	4221	D	B				F		DISC						E		N			34,822,249.12
7410	4221	C	E				E		DISC						E		N			15,839,335.52
7410	4221	D	E				F		DISC						E		N			-20,826,283.68
7410	4251	D	B				E		DISC						E		N			55,086,604.41
7410	4251	D	B				F		DISC						E		N			26,801,910.76
7410	4251	D	E				E		DISC						E		N			-3,628,696.87
7410	4251	D	E				F		DISC						E		N			-6,746,686.80
															Line Number Total:					89,273,819.04
7440	4221	C	E				E		DISC						E		N			15,839,335.52
7440	4221	D	E				F		DISC						E		N			-20,826,283.68
7440	4251	D	E				E		DISC						E		N			-3,628,696.87
7440	4251	D	E				F		DISC						E		N			-6,746,686.80
7440	4801	C	E												E		N			33,122,857.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4871	D	E												E		N			-1,086,923.98
7440	4881	C	E												E		N			279,005.17
7440	4901	C	E												E		N			8,808,671.79
															Line Number Total:					25,761,278.30
8693	4802	C	B						DISC						E		N			-277,512.59
8693	4802	C	E						DISC						E		N			168,352.77
8693	4902	C	E						DISC						E		N			129,108,401.87
															Line Number Total:					128,999,242.05
8800	4222	D	B				F		DISC						E		N			736,772.27
8800	4222	D	E				F		DISC						E		N			-1,076,236.82
8800	4252	D	E				F		DISC						E		N			-33,438,824.08
															Line Number Total:					-33,778,288.63
8840	4222	D	B				X		DISC						E		N			1,562,224.52
8840	4222	D	E				X		DISC						E		N			-1,282,822.39
8840	4252	D	E				X		DISC						E		N			-55,547,030.65
8840	4266	C	E						DISC						E		N			84.00
															Line Number Total:					-55,267,544.52
8896	4222	D	B				F		DISC						E		N			-736,772.27
8896	4222	D	B				X		DISC						E		N			-1,562,224.52
8896	4222	D	E				F		DISC						E		N			1,076,236.82
8896	4222	D	E				X		DISC						E		N			1,282,822.39
8896	4252	D	E				F		DISC						E		N			33,438,824.08
8896	4252	D	E				X		DISC						E		N			55,547,030.65
8896	4266	C	E						DISC						E		N			-84.00
															Line Number Total:					89,045,833.15
9000	4222	D	B				F		DISC						E		N			736,772.27
9000	4222	D	B				X		DISC						E		N			1,562,224.52
9000	4222	D	E				F		DISC						E		N			-1,076,236.82
9000	4222	D	E				X		DISC						E		N			-1,282,822.39
9000	4252	D	E				F		DISC						E		N			-33,438,824.08
9000	4252	D	E				X		DISC						E		N			-55,547,030.65
9000	4266	C	E						DISC						E		N			84.00
9000	4802	C	B						DISC						E		N			-277,512.59

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			168,352.77
9000	4902	C	E						DISC						E		N			129,108,401.87
															Line Number Total:					39,953,408.90
9502	4801	C	E												E		N			33,122,857.15
9502	4871	D	E												E		N			-1,086,923.98
9502	4881	C	E												E		N			279,005.17
9502	4901	C	E												E		N			8,808,671.79
															Line Number Total:					41,123,610.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,435,450.14
1000	4801	C	E												U		N			7,121,176.94
1000	4901	C	B												U		N			-2,332,512.36
1000	4901	D	B												U		N			542,148.02
1000	4901	C	E												U		N			2,516,141.61
1000	4902	C	E						DISC	NEW					U		N			33,145,522.86
															Line Number Total:					35,557,026.93
2140	4201	D	B												U		N			20,970,760.85
2140	4221	D	B				E		DISC						U		N			606,181.22
2140	4221	D	B				F		DISC						U		N			8,806.78
2140	4222	D	B				X		DISC						U		N			11,996.40
2140	4251	D	B				E		DISC						U		N			771,561.83
2140	4251	D	B				F		DISC						U		N			351.81
2140	4801	C	B												U		N			-5,435,450.14
2140	4901	C	B												U		N			-2,332,512.36
2140	4901	D	B												U		N			542,148.02
															Line Number Total:					15,143,844.41
2210	4871	D	E												U		N			94,135.78
2440	4510	D	E			A									U		N			-7,663,376.31
2440	4610	C	E												U		N			37,331,133.89
2440	4700	C	E												U		N			5,397,196.09
															Line Number Total:					35,064,953.67
4000	4119	D	E	P	11093				DISC				X		U		N	1		48,173,000.00
4035	4392	C	E	P	11093				DISC						U		N	1		-751,499.00
5800	4222	D	B				X		DISC						U		N			-11,996.40
5800	4222	D	E				X		DISC						U		N			1,461,726.10
5800	4252	D	E				F		DISC						U		N			59,713.60
5800	4252	D	E				X		DISC						U		N			5,229,984.18
5800	4266	D	E						DISC						U		N			99,123.46
5800	4277	C	E						DISC						U		N			-1,189,040.26
															Line Number Total:					5,649,510.68
5810	4221	D	B				E		DISC						U		N			-606,181.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		N			-8,806.78
5810	4221	D	E				E		DISC						U		N			1,893,466.70
5810	4221	D	E				F		DISC						U		N			52,836.82
5810	4251	D	B				E		DISC						U		N			-771,561.83
5810	4251	D	B				F		DISC						U		N			-351.81
5810	4251	D	E				E		DISC						U		N			1,407,122.34
5810	4251	D	E				F		DISC						U		N			346,464.51
															Line Number Total:					2,312,988.73
7240	4221	D	B				E		DISC						U		N			-606,181.22
7240	4221	D	B				F		DISC						U		N			-8,806.78
7240	4251	D	B				E		DISC						U		N			-771,561.83
7240	4251	D	B				F		DISC						U		N			-351.81
7240	4801	C	B												U		N			5,435,450.14
7240	4901	C	B												U		N			2,332,512.36
7240	4901	D	B												U		N			-542,148.02
															Line Number Total:					5,838,912.84
7320	4902	C	E						DISC	NEW					U		N			-33,145,522.86
															Line Number Total:					-33,145,522.86
7440	4221	D	E				E		DISC						U		N			-1,893,466.70
7440	4221	D	E				F		DISC						U		N			-52,836.82
7440	4251	D	E				E		DISC						U		N			-1,407,122.34
7440	4251	D	E				F		DISC						U		N			-346,464.51
7440	4801	C	E												U		N			7,121,176.94
7440	4871	D	E												U		N			-94,135.78
7440	4901	C	E												U		N			2,516,141.61
															Line Number Total:					5,843,292.40
8690	4902	C	E						DISC	NEW					U		N			25,247,737.72
8693	4902	C	E						DISC	BAL					U		N			7,897,785.14
8800	4252	D	E				F		DISC						U		N			-59,713.60
8800	4277	C	E						DISC						U		N			1,189,040.26
															Line Number Total:					1,129,326.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	D	B				X		DISC						U		N			11,996.40
8840	4222	D	E				X		DISC						U		N			-1,461,726.10
8840	4252	D	E				X		DISC						U		N			-5,229,984.18
8840	4266	D	E						DISC						U		N			-99,123.46
															Line Number Total:					-6,778,837.34
9000	4222	D	B				X		DISC						U		N			11,996.40
9000	4222	D	E				X		DISC						U		N			-1,461,726.10
9000	4252	D	E				F		DISC						U		N			-59,713.60
9000	4252	D	E				X		DISC						U		N			-5,229,984.18
9000	4266	D	E						DISC						U		N			-99,123.46
9000	4277	C	E						DISC						U		N			1,189,040.26
9000	4902	C	E						DISC	NEW					U		N			33,145,522.86
															Line Number Total:					27,496,012.18
9502	4801	C	E												U		N			7,121,176.94
9502	4871	D	E												U		N			-94,135.78
9502	4901	C	E												U		N			2,516,141.61
															Line Number Total:					9,543,182.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC	BAL					U		N			61,337.39
2140	4201	D	B												U		N			132,529.52
2440	4510	D	E			A									U		N			-39,802.66
2440	4610	C	E												U		N			161,192.13
2440	4700	C	E												U		N			5,000.00
															Line Number Total:					126,389.47
4020	4114	D	E	P	11093				DISC						U		N	2		55,197.34
7320	4902	C	E						DISC	BAL					U		N			-61,337.39
8693	4902	C	E						DISC	BAL					U		N			61,337.39
9000	4902	C	E						DISC	BAL					U		N			61,337.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -02 /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			11,975.07
7240	4221	D	B				E		DISC						E		N			-12,279.97
7240	4251	D	B				E		DISC						E		N			-22,095.21
7240	4251	D	B				F		DISC						E		N			-101.12
7240	4801	C	B												E		N			13,055.11
7240	4901	C	B												E		N			4,682.40
7240	4901	D	B												E		N			-1,615.64
															Line Number Total:					-6,379.36
7320	4902	C	E						DISC						E		N			-23,003.50
7320	4902	D	E						DISC						E		N			20,741.00
															Line Number Total:					-2,262.50
7340	4801	C	B												E		N			-13,055.11
7340	4801	C	E												E		N			11,565.07
7340	4871	D	E												E		N			-2,701.49
7340	4901	C	B												E		N			-4,682.40
7340	4901	D	B												E		N			1,615.64
7340	4901	C	E												E		N			3,197.13
7340	4901	D	E												E		N			-1,493.54
7340	4902	C	E						DISC						E		N			23,003.50
7340	4902	D	E						DISC						E		N			-20,741.00
															Line Number Total:					-3,292.20
7410	4221	C	B				F		DISC						E		N			-11,975.07
7410	4221	D	B				E		DISC						E		N			12,279.97
7410	4221	C	E				F		DISC						E		N			11,980.69
7410	4221	D	E				E		DISC						E		N			-12,279.97
7410	4251	D	B				E		DISC						E		N			22,095.21
7410	4251	D	B				F		DISC						E		N			101.12
7410	4251	D	E				F		DISC						E		N			-105.92
															Line Number Total:					22,096.03
7440	4221	C	E				F		DISC						E		N			11,980.69
7440	4221	D	E				E		DISC						E		N			-12,279.97
7440	4251	D	E				F		DISC						E		N			-105.92
7440	4801	C	E												E		N			11,565.07
7440	4871	D	E												E		N			-2,701.49
7440	4901	C	E												E		N			3,197.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -02 /03 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	D	E												E		N			-1,493.54
															Line Number Total:					10,161.97
8693	4902	C	E						DISC						E		N			23,003.50
8693	4902	D	E						DISC						E		N			-20,741.00
															Line Number Total:					2,262.50
8840	4222	D	E				X		DISC						E		N			-623.70
8840	4252	D	E				X		DISC						E		N			-1,471.51
															Line Number Total:					-2,095.21
8896	4222	D	E				X		DISC						E		N			623.70
8896	4252	D	E				X		DISC						E		N			1,471.51
															Line Number Total:					2,095.21
9000	4222	D	E				X		DISC						E		N			-623.70
9000	4252	D	E				X		DISC						E		N			-1,471.51
9000	4902	C	E						DISC						E		N			23,003.50
9000	4902	D	E						DISC						E		N			-20,741.00
															Line Number Total:					167.29
9502	4801	C	E												E		N			11,565.07
9502	4871	D	E												E		N			-2,701.49
9502	4901	C	E												E		N			3,197.13
9502	4901	D	E												E		N			-1,493.54
															Line Number Total:					10,567.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -03 /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-21,771.11
7240	4221	D	B				F		DISC						E		N			-15,445.54
7240	4251	D	B				F		DISC						E		N			-192,919.30
7240	4801	C	B												E		N			269,350.27
7240	4901	C	B												E		N			68,761.85
															Line Number Total:					107,976.17
7320	4902	C	E						DISC						E		N			-164,752.62
7340	4801	C	B												E		N			-269,350.27
7340	4801	C	E												E		N			196,775.30
7340	4871	D	E												E		N			-25,563.64
7340	4901	C	B												E		N			-68,761.85
7340	4901	C	E												E		N			28,742.64
7340	4902	C	E						DISC						E		N			164,752.62
															Line Number Total:					26,594.80
7410	4221	D	B				E		DISC						E		N			21,771.11
7410	4221	D	B				F		DISC						E		N			15,445.54
7410	4221	C	E				F		DISC						E		N			1,471.50
7410	4221	D	E				E		DISC						E		N			-21,771.11
7410	4251	D	B				F		DISC						E		N			192,919.30
7410	4251	D	E				F		DISC						E		N			-187,034.85
															Line Number Total:					22,801.49
7440	4221	C	E				F		DISC						E		N			1,471.50
7440	4221	D	E				E		DISC						E		N			-21,771.11
7440	4251	D	E				F		DISC						E		N			-187,034.85
7440	4801	C	E												E		N			196,775.30
7440	4871	D	E												E		N			-25,563.64
7440	4901	C	E												E		N			28,742.64
															Line Number Total:					-7,380.16
8693	4902	C	E						DISC						E		N			164,752.62
8800	4252	D	E				F		DISC						E		N			-20,508.76
8896	4252	D	E				F		DISC						E		N			20,508.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -03 /04 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						E		N			-20,508.76
9000	4902	C	E						DISC						E		N			164,752.62
															Line Number Total:					144,243.86
9502	4801	C	E												E		N			196,775.30
9502	4871	D	E												E		N			-25,563.64
9502	4901	C	E												E		N			28,742.64
															Line Number Total:					199,954.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04 /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			62,436.06
7240	4221	D	B				F		DISC						E		N			-423,278.79
7240	4251	D	B				E		DISC						E		N			-1,167.41
7240	4251	D	B				F		DISC						E		N			-150,862.61
7240	4801	C	B												E		N			821,214.65
7240	4901	C	B												E		N			216,078.54
															Line Number Total:					524,420.44
7320	4802	C	B						DISC						E		N			1,935.00
7320	4902	C	E						DISC						E		N			-435,123.92
															Line Number Total:					-433,188.92
7340	4801	C	B												E		N			-821,214.65
7340	4801	C	E												E		N			490,316.50
7340	4802	C	B						DISC						E		N			-1,935.00
7340	4871	D	E												E		N			-125,739.24
7340	4901	C	B												E		N			-216,078.54
7340	4901	C	E												E		N			93,380.36
7340	4902	C	E						DISC						E		N			435,123.92
															Line Number Total:					-146,146.65
7410	4221	C	B				E		DISC						E		N			-62,436.06
7410	4221	D	B				F		DISC						E		N			423,278.79
7410	4221	D	E				F		DISC						E		N			-144,675.06
7410	4251	D	B				E		DISC						E		N			1,167.41
7410	4251	D	B				F		DISC						E		N			150,862.61
7410	4251	D	E				F		DISC						E		N			-90,734.33
															Line Number Total:					277,463.36
7440	4221	D	E				F		DISC						E		N			-144,675.06
7440	4251	D	E				F		DISC						E		N			-90,734.33
7440	4801	C	E												E		N			490,316.50
7440	4871	D	E												E		N			-125,739.24
7440	4901	C	E												E		N			93,380.36
															Line Number Total:					222,548.23
8693	4802	C	B						DISC						E		N			-1,935.00
8693	4902	C	E						DISC						E		N			435,123.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -04 /05 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					433,188.92
8800	4252	D	E				F		DISC						E		N			-263,590.79
8840	4252	D	E				X		DISC						E		N			-4,087.24
8896	4252	D	E				F		DISC						E		N			263,590.79
8896	4252	D	E				X		DISC						E		N			4,087.24
															Line Number Total:					267,678.03
9000	4252	D	E				F		DISC						E		N			-263,590.79
9000	4252	D	E				X		DISC						E		N			-4,087.24
9000	4802	C	B						DISC						E		N			-1,935.00
9000	4902	C	E						DISC						E		N			435,123.92
															Line Number Total:					165,510.89
9502	4801	C	E												E		N			490,316.50
9502	4871	D	E												E		N			-125,739.24
9502	4901	C	E												E		N			93,380.36
															Line Number Total:					457,957.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			84,623.93
7240	4221	D	B				F		DISC						E		N			-513,186.52
7240	4251	D	B				E		DISC						E		N			-39,903.26
7240	4251	D	B				F		DISC						E		N			-316,120.13
7240	4801	C	B												E		N			1,849,182.01
7240	4901	C	B												E		N			606,291.49
															Line Number Total:					1,670,887.52
7320	4902	C	E						DISC						E		N			-1,577,929.06
7340	4801	C	B												E		N			-1,849,182.01
7340	4801	C	E												E		N			825,081.46
7340	4871	D	E												E		N			-184,147.40
7340	4901	C	B												E		N			-606,291.49
7340	4901	C	E												E		N			109,908.49
7340	4902	C	E						DISC						E		N			1,577,929.06
															Line Number Total:					-126,701.89
7410	4221	C	B				E		DISC						E		N			-84,623.93
7410	4221	D	B				F		DISC						E		N			513,186.52
7410	4221	D	E				F		DISC						E		N			-223,086.06
7410	4251	D	B				E		DISC						E		N			39,903.26
7410	4251	D	B				F		DISC						E		N			316,120.13
7410	4251	D	E				E		DISC						E		N			-22,418.56
7410	4251	D	E				F		DISC						E		N			-139,025.67
															Line Number Total:					400,055.69
7440	4221	D	E				F		DISC						E		N			-223,086.06
7440	4251	D	E				E		DISC						E		N			-22,418.56
7440	4251	D	E				F		DISC						E		N			-139,025.67
7440	4801	C	E												E		N			825,081.46
7440	4871	D	E												E		N			-184,147.40
7440	4901	C	E												E		N			109,908.49
															Line Number Total:					366,312.26
8693	4902	C	E						DISC						E		N			1,577,929.06
8800	4222	D	B				F		DISC						E		N			0.02
8800	4222	D	E				F		DISC						E		N			-0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -05 /06 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-494,850.73
															Line Number Total:					-494,850.73
8840	4222	D	B				X		DISC						E		N			1.21
8840	4252	D	E				X		DISC						E		N			-17,485.91
															Line Number Total:					-17,484.70
8896	4222	D	B				F		DISC						E		N			-0.02
8896	4222	D	B				X		DISC						E		N			-1.21
8896	4222	D	E				F		DISC						E		N			0.02
8896	4252	D	E				F		DISC						E		N			494,850.73
8896	4252	D	E				X		DISC						E		N			17,485.91
															Line Number Total:					512,335.43
9000	4222	D	B				F		DISC						E		N			0.02
9000	4222	D	B				X		DISC						E		N			1.21
9000	4222	D	E				F		DISC						E		N			-0.02
9000	4252	D	E				F		DISC						E		N			-494,850.73
9000	4252	D	E				X		DISC						E		N			-17,485.91
9000	4902	C	E						DISC						E		N			1,577,929.06
															Line Number Total:					1,065,593.63
9502	4801	C	E												E		N			825,081.46
9502	4871	D	E												E		N			-184,147.40
9502	4901	C	E												E		N			109,908.49
															Line Number Total:					750,842.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			262,358.19
7240	4221	D	B				F		DISC						E		N			-2,829,318.18
7240	4251	D	B				E		DISC						E		N			-634,809.64
7240	4251	D	B				F		DISC						E		N			-1,848,169.50
7240	4801	C	B												E		N			10,724,184.37
7240	4901	C	B												E		N			2,331,420.19
															Line Number Total:					8,005,665.43
7320	4902	C	E						DISC						E		N			-8,922,174.99
7340	4801	C	B												E		N			-10,724,184.37
7340	4801	C	E												E		N			3,136,480.71
7340	4871	D	E												E		N			-478,237.10
7340	4881	C	E												E		N			18,877.00
7340	4901	C	B												E		N			-2,331,420.19
7340	4901	C	E												E		N			845,917.19
7340	4902	C	E						DISC						E		N			8,922,174.99
															Line Number Total:					-610,391.77
7410	4221	C	B				E		DISC						E		N			-262,358.19
7410	4221	D	B				F		DISC						E		N			2,829,318.18
7410	4221	D	E				F		DISC						E		N			-805,874.61
7410	4251	D	B				E		DISC						E		N			634,809.64
7410	4251	D	B				F		DISC						E		N			1,848,169.50
7410	4251	D	E				E		DISC						E		N			-98,296.76
7410	4251	D	E				F		DISC						E		N			-718,287.29
															Line Number Total:					3,427,480.47
7440	4221	D	E				F		DISC						E		N			-805,874.61
7440	4251	D	E				E		DISC						E		N			-98,296.76
7440	4251	D	E				F		DISC						E		N			-718,287.29
7440	4801	C	E												E		N			3,136,480.71
7440	4871	D	E												E		N			-478,237.10
7440	4881	C	E												E		N			18,877.00
7440	4901	C	E												E		N			845,917.19
															Line Number Total:					1,900,579.14
8693	4902	C	E						DISC						E		N			8,922,174.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /07 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4222	D	B				F		DISC						E		N			2,235.42
8800	4222	D	E				F		DISC						E		N			-1,999.19
8800	4252	D	E				F		DISC						E		N			-3,082,704.77
															Line Number Total:					-3,082,468.54
8840	4222	D	B				X		DISC						E		N			24,196.66
8840	4222	D	E				X		DISC						E		N			-3,462.80
8840	4252	D	E				X		DISC						E		N			-289,185.34
															Line Number Total:					-268,451.48
8896	4222	D	B				F		DISC						E		N			-2,235.42
8896	4222	D	B				X		DISC						E		N			-24,196.66
8896	4222	D	E				F		DISC						E		N			1,999.19
8896	4222	D	E				X		DISC						E		N			3,462.80
8896	4252	D	E				F		DISC						E		N			3,082,704.77
8896	4252	D	E				X		DISC						E		N			289,185.34
															Line Number Total:					3,350,920.02
9000	4222	D	B				F		DISC						E		N			2,235.42
9000	4222	D	B				X		DISC						E		N			24,196.66
9000	4222	D	E				F		DISC						E		N			-1,999.19
9000	4222	D	E				X		DISC						E		N			-3,462.80
9000	4252	D	E				F		DISC						E		N			-3,082,704.77
9000	4252	D	E				X		DISC						E		N			-289,185.34
9000	4902	C	E						DISC						E		N			8,922,174.99
															Line Number Total:					5,571,254.97
9502	4801	C	E												E		N			3,136,480.71
9502	4871	D	E												E		N			-478,237.10
9502	4881	C	E												E		N			18,877.00
9502	4901	C	E												E		N			845,917.19
															Line Number Total:					3,523,037.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -06 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			3,169.40
1000	4901	C	E												U		Y			596.08
1000	4902	C	E						DISC						U		Y			11,676.88
															Line Number Total:					15,442.36
2140	4201	D	B												U		Y			21,109.98
2398	4510	D	E			A									U		Y			485.02
2398	4610	C	E												U		Y			-10,830.93
															Line Number Total:					-10,345.91
5800	4277	D	E						DISC						U		Y			4,678.29
7320	4902	C	E						DISC						U		Y			-11,676.88
7440	4801	C	E												U		Y			3,169.40
7440	4901	C	E												U		Y			596.08
															Line Number Total:					3,765.48
8693	4902	C	E						DISC						U		Y			11,676.88
8800	4277	D	E						DISC						U		Y			-4,678.29
9000	4277	D	E						DISC						U		Y			-4,678.29
9000	4902	C	E						DISC						U		Y			11,676.88
															Line Number Total:					6,998.59
9502	4801	C	E												U		Y			3,169.40
9502	4901	C	E												U		Y			596.08
															Line Number Total:					3,765.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-45,040,003.98
1000	4801	C	E												U		Y			19,863,965.24
1000	4901	C	B												U		Y			-19,946,802.06
1000	4901	C	E												U		Y			4,892,008.33
1000	4902	C	E						DISC						U		Y			58,049,932.77
															Line Number Total:					17,819,100.30
2140	4201	D	B												U		Y			50,779,245.73
2140	4221	C	B				E		DISC						U		Y			-1,684,753.53
2140	4221	D	B				F		DISC						U		Y			15,749,543.17
2140	4222	D	B				F		DISC						U		Y			19,325.20
2140	4222	D	B				X		DISC						U		Y			6,234.17
2140	4251	D	B				E		DISC						U		Y			3,176,703.94
2140	4251	D	B				F		DISC						U		Y			11,653,095.56
2140	4801	C	B												U		Y			-45,040,003.98
2140	4901	C	B												U		Y			-19,946,802.06
															Line Number Total:					14,712,588.20
2210	4871	D	E												U		Y			1,594,792.83
2222	4176	D	E								14	0804			U		Y			5,100,000.00
2398	4510	D	E			A									U		Y			6,869,751.37
2398	4610	C	E												U		Y			-11,585,447.88
2398	4700	C	E												U		Y			-430,189.65
															Line Number Total:					-5,145,886.16
5800	4222	D	B				F		DISC						U		Y			-19,325.20
5800	4222	D	B				X		DISC						U		Y			-6,234.17
5800	4222	D	E				F		DISC						U		Y			7,947.99
5800	4222	D	E				X		DISC						U		Y			24,946.06
5800	4252	D	E				F		DISC						U		Y			18,416,388.62
5800	4252	D	E				X		DISC						U		Y			3,001,985.59
															Line Number Total:					21,425,708.89
5810	4221	C	B				E		DISC						U		Y			1,684,753.53
5810	4221	D	B				F		DISC						U		Y			-15,749,543.17
5810	4221	D	E				E		DISC						U		Y			13,589.71
5810	4221	D	E				F		DISC						U		Y			5,045,950.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	B				E		DISC						U		Y			-3,176,703.94
5810	4251	D	B				F		DISC						U		Y			-11,653,095.56
5810	4251	D	E				E		DISC						U		Y			495,551.56
5810	4251	D	E				F		DISC						U		Y			3,471,393.71
															Line Number Total:					-19,868,103.46
7240	4221	C	B				E		DISC						U		Y			1,684,753.53
7240	4221	D	B				F		DISC						U		Y			-15,749,543.17
7240	4251	D	B				E		DISC						U		Y			-3,176,703.94
7240	4251	D	B				F		DISC						U		Y			-11,653,095.56
7240	4801	C	B												U		Y			45,040,003.98
7240	4901	C	B												U		Y			19,946,802.06
															Line Number Total:					36,092,216.90
7320	4902	C	E						DISC						U		Y			-58,049,932.77
7440	4221	D	E				E		DISC						U		Y			-13,589.71
7440	4221	D	E				F		DISC						U		Y			-5,045,950.70
7440	4251	D	E				E		DISC						U		Y			-495,551.56
7440	4251	D	E				F		DISC						U		Y			-3,471,393.71
7440	4801	C	E												U		Y			19,863,965.24
7440	4871	D	E												U		Y			-1,594,792.83
7440	4901	C	E												U		Y			4,892,008.33
															Line Number Total:					14,134,695.06
8693	4902	C	E						DISC						U		Y			58,049,932.77
8800	4222	D	B				F		DISC						U		Y			19,325.20
8800	4222	D	E				F		DISC						U		Y			-7,947.99
8800	4252	D	E				F		DISC						U		Y			-18,416,388.62
															Line Number Total:					-18,405,011.41
8840	4222	D	B				X		DISC						U		Y			6,234.17
8840	4222	D	E				X		DISC						U		Y			-24,946.06
8840	4252	D	E				X		DISC						U		Y			-3,001,985.59
															Line Number Total:					-3,020,697.48
9000	4222	D	B				F		DISC						U		Y			19,325.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /08 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4222	D	B				X		DISC						U		Y			6,234.17
9000	4222	D	E				F		DISC						U		Y			-7,947.99
9000	4222	D	E				X		DISC						U		Y			-24,946.06
9000	4252	D	E				F		DISC						U		Y			-18,416,388.62
9000	4252	D	E				X		DISC						U		Y			-3,001,985.59
9000	4902	C	E						DISC						U		Y			58,049,932.77
															Line Number Total:					36,624,223.88
9502	4801	C	E												U		Y			19,863,965.24
9502	4871	D	E												U		Y			-1,594,792.83
9502	4901	C	E												U		Y			4,892,008.33
															Line Number Total:					23,161,180.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		N			35,175.16
2140	4201	D	B												U		N			22,000.00
5800	4277	D	E						DISC						U		N			13,175.16
7320	4902	C	E						DISC						U		N			-35,175.16
8693	4902	C	E						DISC						U		N			35,175.16
8800	4277	D	E						DISC						U		N			-13,175.16
9000	4277	D	E						DISC						U		N			-13,175.16
9000	4902	C	E						DISC						U		N			35,175.16

Line Number Total: 22,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			111,452,135.50
1000	4802	C	E						DISC						U		N			157,966.83
1000	4901	C	E												U		N			79,675,459.21
1000	4902	C	E						DISC						U		N			772,173,344.34
																Line Number Total:				963,458,905.88
2440	4510	D	E			A									U		N			-25,652,527.41
2440	4610	C	E												U		N			427,666,672.41
2440	4700	C	E												U		N			50,948,477.72
																Line Number Total:				452,962,622.72
4000	4119	D	E	P	11093				DISC				X		U		N	1		974,257,000.00
4035	4392	C	E	P	11093				DISC						U		N	1		-15,198,409.00
5800	4222	D	E				F		DISC						U		N			1,847,959.71
5800	4222	D	E				X		DISC						U		N			8,522,389.77
5800	4252	D	E				F		DISC						U		N			71,802,668.89
5800	4252	D	E				X		DISC						U		N			75,343,808.41
5800	4266	D	E						DISC						U		N			6,626,539.81
5800	4277	D	E						DISC						U		N			537,348.80
																Line Number Total:				164,680,715.39
5810	4221	D	E				E		DISC						U		N			64,306,621.24
5810	4221	D	E				F		DISC						U		N			109,281,907.62
5810	4251	D	E				E		DISC						U		N			63,046,066.71
5810	4251	D	E				F		DISC						U		N			56,047,626.64
																Line Number Total:				292,682,222.21
7320	4802	C	E						DISC						U		N			-157,966.83
7320	4902	C	E						DISC						U		N			-772,173,344.34
																Line Number Total:				-772,331,311.17
7440	4221	D	E				E		DISC						U		N			-64,306,621.24
7440	4221	D	E				F		DISC						U		N			-109,281,907.62
7440	4251	D	E				E		DISC						U		N			-63,046,066.71
7440	4251	D	E				F		DISC						U		N			-56,047,626.64
7440	4801	C	E												U		N			111,452,135.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /09 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			79,675,459.21
															Line Number Total:					-101,554,627.50
8690	4802	C	E						DISC						U		N			157,966.83
8690	4902	C	E						DISC						U		N			772,173,344.34
															Line Number Total:					772,331,311.17
8800	4222	D	E				F		DISC						U		N			-1,847,959.71
8800	4252	D	E				F		DISC						U		N			-71,802,668.89
8800	4277	D	E						DISC						U		N			-537,348.80
															Line Number Total:					-74,187,977.40
8840	4222	D	E				X		DISC						U		N			-8,522,389.77
8840	4252	D	E				X		DISC						U		N			-75,343,808.41
8840	4266	D	E						DISC						U		N			-6,626,539.81
															Line Number Total:					-90,492,737.99
9000	4222	D	E				F		DISC						U		N			-1,847,959.71
9000	4222	D	E				X		DISC						U		N			-8,522,389.77
9000	4252	D	E				F		DISC						U		N			-71,802,668.89
9000	4252	D	E				X		DISC						U		N			-75,343,808.41
9000	4266	D	E						DISC						U		N			-6,626,539.81
9000	4277	D	E						DISC						U		N			-537,348.80
9000	4802	C	E						DISC						U		N			157,966.83
9000	4902	C	E						DISC						U		N			772,173,344.34
															Line Number Total:					607,650,595.78
9502	4801	C	E												U		N			111,452,135.50
9502	4901	C	E												U		N			79,675,459.21
															Line Number Total:					191,127,594.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /10 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			1,000.00
1000	4902	C	E						DISC						U		N			16,423.31
															Line Number Total:					17,423.31
2440	4610	C	E												U		N			47,977.74
5800	4277	D	E						DISC						U		N			65,401.05
7320	4902	C	E						DISC						U		N			-16,423.31
7440	4901	C	E												U		N			1,000.00
8690	4902	C	E						DISC						U		N			16,423.31
8800	4277	D	E						DISC						U		N			-65,401.05
9000	4277	D	E						DISC						U		N			-65,401.05
9000	4902	C	E						DISC						U		N			16,423.31
															Line Number Total:					-48,977.74
9502	4901	C	E												U		N			1,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08 /10 -0804 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-0804

1000	Total new obligations	1,016,964,411.33
2140	Unobligated balance carried forward, start of year	30,032,072.11
2210	Resources available from recoveries of prior year obligations	1,688,928.61
2222	Unobligated balance transferred from other accounts [Treas Acct]	5,100,000.00
2398	Unobligated balance expiring or withdrawn	-5,156,232.07
2440	Unobligated balance carried forward, end of year	488,201,943.60
4000	Appropriation	1,022,430,000.00
4020	Appropriation (special fund)	55,197.34
4035	Appropriation permanently reduced	-15,949,908.00
5800	Offsetting collections (cash)	191,839,189.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	275,127,107.48
7240	Obligated balance, start of year	136,794,302.94
7320	Total outlays (gross)	-1,025,549,349.57
7340	Adjustments in expired accounts (net)	-1,978,396.70
7410	Change in uncollected customer payments from Federal sources (expired)	100,477,361.93
7440	Obligated balance, end of year	-50,107,706.16
8690	Outlays from new discretionary authority	797,595,472.20
8693	Outlays from discretionary balances	227,953,877.37
8800	Federal sources	-133,628,759.46
8840	Non-Federal sources	-157,958,695.64
8896	Portion of offsetting collections (cash) credited to expired accounts	99,748,265.64
9000	Outlays	733,961,894.47
9502	Unpaid obligation, end of year	286,678,794.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,151,935.65
1000	4801	C	E												U		N			10,373,224.86
1000	4901	C	B												U		N			-3,417,802.80
1000	4901	C	E												U		N			4,431,417.42
1000	4902	C	E						MAND	NEW					U		N			46,215,549.24
															Line Number Total:					47,450,453.07
2140	4201	D	B												U		N			98,223,384.71
2140	4801	C	B												U		N			-10,151,935.65
2140	4901	C	B												U		N			-3,417,802.80
															Line Number Total:					84,653,646.26
2210	4871	D	E												U		N			468,306.75
2440	4510	D	E			A									U		N			-23,485,424.92
2440	4610	C	E												U		N			92,017,321.99
2440	4700	C	E												U		N			8,725,716.41
															Line Number Total:					77,257,613.48
6900	4252	D	E				F		MAND						U		N			29,579,766.36
6900	4277	D	E						MAND						U		N			10,006,347.18
															Line Number Total:					39,586,113.54
7240	4801	C	B												U		N			10,151,935.65
7240	4901	C	B												U		N			3,417,802.80
															Line Number Total:					13,569,738.45
7320	4902	C	E						MAND	NEW					U		N			-46,215,549.24
															Line Number Total:					-46,215,549.24
7440	4801	C	E												U		N			10,373,224.86
7440	4871	D	E												U		N			-468,306.75
7440	4901	C	E												U		N			4,431,417.42
															Line Number Total:					14,336,335.53
8697	4902	C	E						MAND	NEW					U		N			23,132,436.25

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			23,083,112.99
8800	4252	D	E				F		MAND						U		N			-29,579,766.36
8800	4277	D	E						MAND						U		N			-10,006,347.18
															Line Number Total:					-39,586,113.54
9000	4252	D	E				F		MAND						U		N			-29,579,766.36
9000	4277	D	E						MAND						U		N			-10,006,347.18
9000	4902	C	E						MAND	NEW					U		N			46,215,549.24
															Line Number Total:					6,629,435.70
9502	4801	C	E												U		N			10,373,224.86
9502	4871	D	E												U		N			-468,306.75
9502	4901	C	E												U		N			4,431,417.42
															Line Number Total:					14,336,335.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund [United States Geological Survey]
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-4556

1000	Total new obligations	47,450,453.07
2140	Unobligated balance carried forward, start of year	84,653,646.26
2210	Resources available from recoveries of prior year obligations	468,306.75
2440	Unobligated balance carried forward, end of year	77,257,613.48
6900	Offsetting collections (cash)	39,586,113.54
7240	Obligated balance, start of year	13,569,738.45
7320	Total outlays (gross)	-46,215,549.24
7440	Obligated balance, end of year	14,336,335.53
8697	Outlays from new mandatory authority	23,132,436.25
8698	Outlays from mandatory balances	23,083,112.99
8800	Federal sources	-39,586,113.54
9000	Outlays	6,629,435.70
9502	Unpaid obligation, end of year	14,336,335.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-438,457.35
1000	4801	C	E												U		N			460,332.59
1000	4901	C	B												U		N			-235,660.13
1000	4901	C	E												U		N			203,352.70
1000	4902	C	E						MAND	NEW					U		N			1,641,251.94
															Line Number Total:					1,630,819.75
2140	4201	D	B												U		N			1,225,669.37
2140	4801	C	B												U		N			-438,457.35
2140	4901	C	B												U		N			-235,660.13
															Line Number Total:					551,551.89
2210	4871	D	E												U		N			53,133.07
2440	4510	D	E			A									U		N			-4,565,416.17
2440	4610	C	E												U		N			5,708,042.09
2440	4700	C	E												U		N			39,746.44
															Line Number Total:					1,182,372.36
6026	4114	D	E	P	11093				MAND						U		N	7		2,208,507.15
7240	4801	C	B												U		N			438,457.35
7240	4901	C	B												U		N			235,660.13
															Line Number Total:					674,117.48
7320	4902	C	E						MAND	NEW					U		N			-1,641,251.94
															Line Number Total:					-1,641,251.94
7440	4801	C	E												U		N			460,332.59
7440	4871	D	E												U		N			-53,133.07
7440	4901	C	E												U		N			203,352.70
															Line Number Total:					610,552.22
8697	4902	C	E						MAND	NEW					U		N			1,089,700.05
8698	4902	C	E						MAND	BAL					U		N			551,551.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			1,641,251.94
															Line Number Total:					1,641,251.94
9502	4801	C	E												U		N			460,332.59
9502	4871	D	E												U		N			-53,133.07
9502	4901	C	E												U		N			203,352.70
															Line Number Total:					610,552.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: VIVIAN SATTERWHITE - (703) 648-7651 - vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-12-8562

1000	Total new obligations	1,630,819.75
2140	Unobligated balance carried forward, start of year	551,551.89
2210	Resources available from recoveries of prior year obligations	53,133.07
2440	Unobligated balance carried forward, end of year	1,182,372.36
6026	Appropriation (trust fund)	2,208,507.15
7240	Obligated balance, start of year	674,117.48
7320	Total outlays (gross)	-1,641,251.94
7440	Obligated balance, end of year	610,552.22
8697	Outlays from new mandatory authority	1,089,700.05
8698	Outlays from mandatory balances	551,551.89
9000	Outlays	1,641,251.94
9502	Unpaid obligation, end of year	610,552.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-747,261.15
1000	4801	C	E												U		N			1,450,312.70
1000	4902	C	E						DISC	NEW					U		N			26,701.81
															Line Number Total:					729,753.36
2140	4201	D	B												U		N			1,044,556.80
2140	4801	C	B												U		N			-747,261.15
															Line Number Total:					297,295.65
2440	4450	C	E												U		N			30,849.22
2440	4510	C	E			A									U		N			246,957.75
2440	4610	D	E												U		N			-710,264.68
															Line Number Total:					-432,457.71
7240	4801	C	B												U		N			747,261.15
7320	4902	C	E						DISC	NEW					U		N			-26,701.81
7440	4801	C	E												U		N			1,450,312.70
8690	4902	C	E						DISC	NEW					U		N			26,701.81
9000	4902	C	E						DISC	NEW					U		N			26,701.81
9502	4801	C	E												U		N			1,450,312.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-14-0959

1000	Total new obligations	729,753.36
2140	Unobligated balance carried forward, start of year	297,295.65
2440	Unobligated balance carried forward, end of year	-432,457.71
7240	Obligated balance, start of year	747,261.15
7320	Total outlays (gross)	-26,701.81
7440	Obligated balance, end of year	1,450,312.70
8690	Outlays from new discretionary authority	26,701.81
9000	Outlays	26,701.81
9502	Unpaid obligation, end of year	1,450,312.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,246,576.67
1000	4801	C	E												U		N			8,160,260.62
1000	4901	C	B												U		N			-470,589.14
1000	4901	C	E												U		N			467,520.75
1000	4902	C	E						DISC	NEW					U		N			10,294,698.11
															Line Number Total:					5,205,313.67
2140	4201	D	B												U		N			31,025,208.14
2140	4221	D	B				F		DISC						U		N			182,630.68
2140	4251	D	B				F		DISC						U		N			873,331.41
2140	4801	C	B												U		N			-13,246,576.67
2140	4901	C	B												U		N			-470,589.14
															Line Number Total:					18,364,004.42
2210	4871	D	E												U		N			320,286.90
2222	4190	D	E								14	1611			U		N			3,300,000.00
2440	4510	C	E			A									U		N			365,098.98
2440	4610	C	E												U		N			21,659,815.24
															Line Number Total:					22,024,914.22
4200	4170	D	E	P	110161				DISC		14	1611			U		N			228,210.00
5800	4252	D	E				F		DISC						U		N			1,107,453.42
5800	4266	D	E						DISC						U		N			4,244,819.11
5800	4277	D	E						DISC						U		N			245,278.07
															Line Number Total:					5,597,550.60
5810	4221	D	B				F		DISC						U		N			-182,630.68
5810	4221	D	E				F		DISC						U		N			416,647.25
5810	4251	D	B				F		DISC						U		N			-873,331.41
5810	4251	D	E				F		DISC						U		N			59,490.81
															Line Number Total:					-579,824.03
7240	4221	D	B				F		DISC						U		N			-182,630.68
7240	4251	D	B				F		DISC						U		N			-873,331.41
7240	4801	C	B												U		N			13,246,576.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			470,589.14
															Line Number Total:					12,661,203.72
7320	4902	C	E						DISC	NEW					U		N			-10,294,698.11
															Line Number Total:					-10,294,698.11
7440	4221	D	E				F		DISC						U		N			-416,647.25
7440	4251	D	E				F		DISC						U		N			-59,490.81
7440	4801	C	E												U		N			8,160,260.62
7440	4871	D	E												U		N			-320,286.90
7440	4901	C	E												U		N			467,520.75
															Line Number Total:					7,831,356.41
8690	4902	C	E						DISC	NEW					U		N			3,692,098.62
8693	4902	C	E						DISC	BAL					U		N			6,602,599.49
8800	4252	D	E				F		DISC						U		N			-1,107,453.42
8800	4277	D	E						DISC						U		N			-245,278.07
															Line Number Total:					-1,352,731.49
8840	4266	D	E						DISC						U		N			-4,244,819.11
9000	4252	D	E				F		DISC						U		N			-1,107,453.42
9000	4266	D	E						DISC						U		N			-4,244,819.11
9000	4277	D	E						DISC						U		N			-245,278.07
9000	4902	C	E						DISC	NEW					U		N			10,294,698.11
															Line Number Total:					4,697,147.51
9502	4801	C	E												U		N			8,160,260.62
9502	4871	D	E												U		N			-320,286.90
9502	4901	C	E												U		N			467,520.75
															Line Number Total:					8,307,494.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -01 /03 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,810.95
7340	4801	C	B												E		N			-10,810.95
7340	4801	C	E												E		N			10,300.89
															Line Number Total:					-510.06
7440	4801	C	E												E		N			10,300.89
9502	4801	C	E												E		N			10,300.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -02 /03 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-2,702.28
7240	4221	D	B				F		DISC						E		N			-593,071.57
7240	4251	D	B				E		DISC						E		N			-6,000.01
7240	4251	D	B				F		DISC						E		N			-77,250.38
7240	4801	C	B												E		N			1,632,897.89
7240	4901	C	B												E		N			1,870.67
															Line Number Total:					955,744.32
7320	4902	C	E						DISC						E		N			-412,945.98
7340	4801	C	B												E		N			-1,632,897.89
7340	4801	C	E												E		N			859,669.33
7340	4901	C	B												E		N			-1,870.67
7340	4901	C	E												E		N			11,250.00
7340	4902	C	E						DISC						E		N			412,945.98
															Line Number Total:					-350,903.25
7410	4221	D	B				E		DISC						E		N			2,702.28
7410	4221	D	B				F		DISC						E		N			593,071.57
7410	4221	D	E				E		DISC						E		N			-2,702.28
7410	4221	D	E				F		DISC						E		N			-542,329.62
7410	4251	D	B				E		DISC						E		N			6,000.01
7410	4251	D	B				F		DISC						E		N			77,250.38
															Line Number Total:					133,992.34
7440	4221	D	E				E		DISC						E		N			-2,702.28
7440	4221	D	E				F		DISC						E		N			-542,329.62
7440	4801	C	E												E		N			859,669.33
7440	4901	C	E												E		N			11,250.00
															Line Number Total:					325,887.43
8693	4902	C	E						DISC						E		N			412,945.98
8800	4222	D	B				F		DISC						E		N			179,000.00
8800	4222	D	E				F		DISC						E		N			-179,000.00
8800	4252	D	E				F		DISC						E		N			-121,025.08
															Line Number Total:					-121,025.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -02 /03 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4222	C	B				X		DISC						E		N			-170,079.82
8840	4222	C	E				X		DISC						E		N			179,000.00
8840	4252	D	E				X		DISC						E		N			-14,920.18
															Line Number Total:					-6,000.00
8896	4222	C	B				X		DISC						E		N			170,079.82
8896	4222	D	B				F		DISC						E		N			-179,000.00
8896	4222	C	E				X		DISC						E		N			-179,000.00
8896	4222	D	E				F		DISC						E		N			179,000.00
8896	4252	D	E				F		DISC						E		N			121,025.08
8896	4252	D	E				X		DISC						E		N			14,920.18
															Line Number Total:					127,025.08
9000	4222	C	B				X		DISC						E		N			-170,079.82
9000	4222	D	B				F		DISC						E		N			179,000.00
9000	4222	C	E				X		DISC						E		N			179,000.00
9000	4222	D	E				F		DISC						E		N			-179,000.00
9000	4252	D	E				F		DISC						E		N			-121,025.08
9000	4252	D	E				X		DISC						E		N			-14,920.18
9000	4902	C	E						DISC						E		N			412,945.98
															Line Number Total:					285,920.90
9502	4801	C	E												E		N			859,669.33
9502	4901	C	E												E		N			11,250.00
															Line Number Total:					870,919.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -03 /04 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-121,865.75
7240	4221	D	B				F		DISC						E		N			-596,211.62
7240	4251	D	B				E		DISC						E		N			-19,789.80
7240	4251	D	B				F		DISC						E		N			-33,517.26
7240	4801	C	B												E		N			3,880,232.04
7240	4901	C	B												E		N			23.46
															Line Number Total:					3,108,871.07
7320	4902	C	E						DISC						E		N			-1,334,453.52
7340	4801	C	B												E		N			-3,880,232.04
7340	4801	C	E												E		N			2,012,504.18
7340	4901	C	B												E		N			-23.46
7340	4901	C	E												E		N			1,694.56
7340	4902	C	E						DISC						E		N			1,334,453.52
															Line Number Total:					-531,603.24
7410	4221	D	B				E		DISC						E		N			121,865.75
7410	4221	D	B				F		DISC						E		N			596,211.62
7410	4221	D	E				E		DISC						E		N			-121,865.75
7410	4221	D	E				F		DISC						E		N			-111,020.42
7410	4251	D	B				E		DISC						E		N			19,789.80
7410	4251	D	B				F		DISC						E		N			33,517.26
7410	4251	D	E				E		DISC						E		N			-17,271.91
															Line Number Total:					521,226.35
7440	4221	D	E				E		DISC						E		N			-121,865.75
7440	4221	D	E				F		DISC						E		N			-111,020.42
7440	4251	D	E				E		DISC						E		N			-17,271.91
7440	4801	C	E												E		N			2,012,504.18
7440	4901	C	E												E		N			1,694.56
															Line Number Total:					1,764,040.66
8693	4902	C	E						DISC						E		N			1,334,453.52
8800	4252	D	E				F		DISC						E		N			-518,708.46
8840	4252	D	E				X		DISC						E		N			-2,517.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -03 /04 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8896	4252	D	E				F		DISC						E		N			518,708.46
8896	4252	D	E				X		DISC						E		N			2,517.89
															Line Number Total:					521,226.35
9000	4252	D	E				F		DISC						E		N			-518,708.46
9000	4252	D	E				X		DISC						E		N			-2,517.89
9000	4902	C	E						DISC						E		N			1,334,453.52
															Line Number Total:					813,227.17
9502	4801	C	E												E		N			2,012,504.18
9502	4901	C	E												E		N			1,694.56
															Line Number Total:					2,014,198.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-30,430.44
7240	4221	D	B				F		DISC						E		N			-272,427.74
7240	4251	D	B				E		DISC						E		N			-1,166,802.37
7240	4251	D	B				F		DISC						E		N			-66,333.82
7240	4251	D	B				F		MAND						E		N			-169,981.07
7240	4801	C	B												E		N			7,912,117.42
7240	4801	D	B												E		N			-895,062.25
7240	4901	C	B												E		N			1,194,715.86
															Line Number Total:					6,505,795.59
7320	4802	C	B						DISC						E		N			1,906.84
7320	4902	C	E						DISC						E		N			-3,124,721.96
															Line Number Total:					-3,122,815.12
7340	4801	C	B												E		N			-7,912,117.42
7340	4801	D	B												E		N			895,062.25
7340	4801	C	E												E		N			4,611,582.42
7340	4802	C	B						DISC						E		N			-1,906.84
7340	4901	C	B												E		N			-1,194,715.86
7340	4901	C	E												E		N			33,862.07
7340	4902	C	E						DISC						E		N			3,124,721.96
															Line Number Total:					-443,511.42
7410	4221	D	B				E		DISC						E		N			30,430.44
7410	4221	D	B				F		DISC						E		N			272,427.74
7410	4221	D	E				E		DISC						E		N			-950.00
7410	4221	D	E				F		DISC						E		N			-222,351.92
7410	4221	D	E				F		MAND						E		N			-851.59
7410	4251	D	B				E		DISC						E		N			1,166,802.37
7410	4251	D	B				F		DISC						E		N			66,333.82
7410	4251	D	B				F		MAND						E		N			169,981.07
7410	4251	D	E				E		DISC						E		N			-821,979.83
7410	4251	D	E				F		DISC						E		N			-139.52
7410	4251	D	E				F		MAND						E		N			-169,129.48
															Line Number Total:					490,573.10
7440	4221	D	E				E		DISC						E		N			-950.00
7440	4221	D	E				F		DISC						E		N			-222,351.92
7440	4221	D	E				F		MAND						E		N			-851.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -04 /05 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4251	D	E				E		DISC						E		N			-821,979.83
7440	4251	D	E				F		DISC						E		N			-139.52
7440	4251	D	E				F		MAND						E		N			-169,129.48
7440	4801	C	E												E		N			4,611,582.42
7440	4901	C	E												E		N			33,862.07
															Line Number Total:					3,430,042.15
8693	4802	C	B						DISC						E		N			-1,906.84
8693	4902	C	E						DISC						E		N			3,124,721.96
															Line Number Total:					3,122,815.12
8800	4252	D	E				F		DISC						E		N			-116,270.12
8840	4222	D	B				X		DISC						E		N			12,386.54
8840	4222	D	E				X		DISC						E		N			-12,386.54
8840	4252	D	E				X		DISC						E		N			-374,302.98
															Line Number Total:					-374,302.98
8896	4222	D	B				X		DISC						E		N			-12,386.54
8896	4222	D	E				X		DISC						E		N			12,386.54
8896	4252	D	E				F		DISC						E		N			116,270.12
8896	4252	D	E				X		DISC						E		N			374,302.98
															Line Number Total:					490,573.10
9000	4222	D	B				X		DISC						E		N			12,386.54
9000	4222	D	E				X		DISC						E		N			-12,386.54
9000	4252	D	E				F		DISC						E		N			-116,270.12
9000	4252	D	E				X		DISC						E		N			-374,302.98
9000	4802	C	B						DISC						E		N			-1,906.84
9000	4902	C	E						DISC						E		N			3,124,721.96
															Line Number Total:					2,632,242.02
9502	4801	C	E												E		N			4,611,582.42
9502	4901	C	E												E		N			33,862.07
															Line Number Total:					4,645,444.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-885,835.38
7240	4221	D	B				F		DISC						E		N			-1,929,138.90
7240	4221	D	B				F		MAND						E		N			-106,889.74
7240	4251	D	B				E		DISC						E		N			-1,203,484.47
7240	4251	D	B				F		DISC						E		N			-1,046,477.57
7240	4251	D	B				F		MAND						E		N			-1,222,821.31
7240	4801	C	B												E		N			22,025,223.19
7240	4901	C	B												E		N			2,207,248.19
															Line Number Total:					17,837,824.01
7320	4802	C	B						DISC						E		N			3,322.09
7320	4802	C	E						DISC						E		N			-2,917.59
7320	4902	C	E						DISC						E		N			-10,512,001.93
7320	4902	C	E						MAND						E		N			-26,093.45
															Line Number Total:					-10,537,690.88
7340	4801	C	B												E		N			-22,025,223.19
7340	4801	C	E												E		N			10,892,109.38
7340	4801	D	E												E		N			-61,804.74
7340	4802	C	B						DISC						E		N			-3,322.09
7340	4802	C	E						DISC						E		N			2,917.59
7340	4901	C	B												E		N			-2,207,248.19
7340	4901	C	E												E		N			1,775,632.58
7340	4902	C	E						DISC						E		N			10,512,001.93
7340	4902	C	E						MAND						E		N			26,093.45
															Line Number Total:					-1,088,843.28
7410	4221	D	B				E		DISC						E		N			885,835.38
7410	4221	D	B				F		DISC						E		N			1,929,138.90
7410	4221	D	B				F		MAND						E		N			106,889.74
7410	4221	D	E				E		DISC						E		N			-335,258.75
7410	4221	D	E				F		DISC						E		N			-1,275,189.81
7410	4221	D	E				F		MAND						E		N			-73,684.69
7410	4251	D	B				E		DISC						E		N			1,203,484.47
7410	4251	D	B				F		DISC						E		N			1,046,477.57
7410	4251	D	B				F		MAND						E		N			1,222,821.31
7410	4251	D	E				E		DISC						E		N			-794,078.76
7410	4251	D	E				F		DISC						E		N			-257,198.01
7410	4251	D	E				F		MAND						E		N			-1,251,372.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,407,864.61
7440	4221	D	E				E		DISC						E		N			-335,258.75
7440	4221	D	E				F		DISC						E		N			-1,275,189.81
7440	4221	D	E				F		MAND						E		N			-73,684.69
7440	4251	D	E				E		DISC						E		N			-794,078.76
7440	4251	D	E				F		DISC						E		N			-257,198.01
7440	4251	D	E				F		MAND						E		N			-1,251,372.74
7440	4801	C	E												E		N			10,892,109.38
7440	4801	D	E												E		N			-61,804.74
7440	4901	C	E												E		N			1,775,632.58
															Line Number Total:					8,619,154.46
8693	4802	C	B						DISC						E		N			-3,322.09
8693	4802	C	E						DISC						E		N			2,917.59
8693	4902	C	E						DISC						E		N			10,512,001.93
															Line Number Total:					10,511,597.43
8698	4902	C	E						MAND						E		N			26,093.45
8800	4252	D	E				F		DISC						E		N			-1,197,100.25
8840	4222	D	B				X		DISC						E		N			102,069.51
8840	4222	D	E				X		DISC						E		N			-64,194.41
8840	4252	D	E				X		DISC						E		N			-964,563.60
															Line Number Total:					-926,688.50
8896	4222	D	B				X		DISC						E		N			-102,069.51
8896	4222	D	E				X		DISC						E		N			64,194.41
8896	4252	D	E				F		DISC						E		N			1,197,100.25
8896	4252	D	E				X		DISC						E		N			964,563.60
															Line Number Total:					2,123,788.75
9000	4222	D	B				X		DISC						E		N			102,069.51
9000	4222	D	E				X		DISC						E		N			-64,194.41
9000	4252	D	E				F		DISC						E		N			-1,197,100.25
9000	4252	D	E				X		DISC						E		N			-964,563.60
9000	4802	C	B						DISC						E		N			-3,322.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -05 /06 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC						E		N			2,917.59
9000	4902	C	E						DISC						E		N			10,512,001.93
9000	4902	C	E						MAND						E		N			26,093.45
															Line Number Total:					8,413,902.13
9502	4801	C	E												E		N			10,892,109.38
9502	4801	D	E												E		N			-61,804.74
9502	4901	C	E												E		N			1,775,632.58
															Line Number Total:					12,605,937.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			15,800,679.55
7240	4221	D	B				E		DISC						E		N			-1,329,716.71
7240	4221	D	B				F		MAND						E		N			-19,110,047.10
7240	4251	D	B				E		DISC						E		N			-1,752,460.93
7240	4251	D	B				F		DISC						E		N			-883,808.18
7240	4251	D	B				F		MAND						E		N			-1,750,167.71
7240	4801	C	B												E		N			58,670,095.90
7240	4901	C	B												E		N			4,725,867.89
															Line Number Total:					54,370,442.71
7320	4802	C	B						DISC						E		N			280.90
7320	4802	C	E						DISC						E		N			-112,000.00
7320	4902	C	E						DISC						E		N			-31,452,136.38
7320	4902	C	E						MAND						E		N			-123,452.56
															Line Number Total:					-31,687,308.04
7340	4801	C	B												E		N			-58,670,095.90
7340	4801	C	E												E		N			30,110,850.97
7340	4802	C	B						DISC						E		N			-280.90
7340	4802	C	E						DISC						E		N			112,000.00
7340	4901	C	B												E		N			-4,725,867.89
7340	4901	C	E												E		N			1,355,691.93
7340	4902	C	E						DISC						E		N			31,452,136.38
7340	4902	C	E						MAND						E		N			123,452.56
															Line Number Total:					-242,112.85
7410	4221	C	B				F		DISC						E		N			-15,800,679.55
7410	4221	D	B				E		DISC						E		N			1,329,716.71
7410	4221	D	B				F		MAND						E		N			19,110,047.10
7410	4221	D	E				E		DISC						E		N			-1,113,893.75
7410	4221	D	E				F		DISC						E		N			-1,754,176.61
7410	4221	D	E				F		MAND						E		N			-317,876.96
7410	4251	D	B				E		DISC						E		N			1,752,460.93
7410	4251	D	B				F		DISC						E		N			883,808.18
7410	4251	D	B				F		MAND						E		N			1,750,167.71
7410	4251	C	E				F		DISC						E		N			81,329.25
7410	4251	D	E				E		DISC						E		N			-689,839.58
7410	4251	D	E				F		MAND						E		N			-1,897,342.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					3,333,720.84
7440	4221	D	E				E		DISC						E		N			-1,113,893.75
7440	4221	D	E				F		DISC						E		N			-1,754,176.61
7440	4221	D	E				F		MAND						E		N			-317,876.96
7440	4251	C	E				F		DISC						E		N			81,329.25
7440	4251	D	E				E		DISC						E		N			-689,839.58
7440	4251	D	E				F		MAND						E		N			-1,897,342.59
7440	4801	C	E												E		N			30,110,850.97
7440	4901	C	E												E		N			1,355,691.93
															Line Number Total:					25,774,742.66
8693	4802	C	B						DISC						E		N			-280.90
8693	4802	C	E						DISC						E		N			112,000.00
8693	4902	C	E						DISC						E		N			31,452,136.38
															Line Number Total:					31,563,855.48
8698	4902	C	E						MAND						E		N			123,452.56
8800	4252	D	E				F		DISC						E		N			-2,050,656.80
8840	4222	D	B				X		DISC						E		N			621,261.33
8840	4222	D	E				X		DISC						E		N			-346,966.01
8840	4252	D	E				E		DISC						E		N			-1,549,252.67
8840	4266	C	E						DISC						E		N			75.00
															Line Number Total:					-1,274,882.35
8896	4222	D	B				X		DISC						E		N			-621,261.33
8896	4222	D	E				X		DISC						E		N			346,966.01
8896	4252	D	E				E		DISC						E		N			1,549,252.67
8896	4252	D	E				F		DISC						E		N			2,050,656.80
8896	4266	C	E						DISC						E		N			-75.00
															Line Number Total:					3,325,539.15
9000	4222	D	B				X		DISC						E		N			621,261.33
9000	4222	D	E				X		DISC						E		N			-346,966.01
9000	4252	D	E				E		DISC						E		N			-1,549,252.67
9000	4252	D	E				F		DISC						E		N			-2,050,656.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -06 /07 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4266	C	E						DISC						E		N			75.00
9000	4802	C	B						DISC						E		N			-280.90
9000	4802	C	E						DISC						E		N			112,000.00
9000	4902	C	E						DISC						E		N			31,452,136.38
9000	4902	C	E						MAND						E		N			123,452.56
															Line Number Total:					28,361,768.89
9502	4801	C	E												E		N			30,110,850.97
9502	4901	C	E												E		N			1,355,691.93
															Line Number Total:					31,466,542.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-184,000,379.45
1000	4801	C	E												U		Y			112,731,388.48
1000	4802	C	B						DISC						U		Y			-292,923.97
1000	4802	C	E						DISC						U		Y			216,680.69
1000	4901	C	B												U		Y			-48,367,563.86
1000	4901	C	E												U		Y			5,534,745.68
1000	4902	C	E						DISC						U		Y			180,115,252.30
															Line Number Total:					65,937,199.87
2140	4201	D	B												U		Y			246,219,615.35
2140	4221	D	B				E		DISC						U		Y			2,328,952.59
2140	4221	D	B				F		DISC						U		Y			19,886,551.76
2140	4222	D	B				F		DISC						U		Y			360,610.16
2140	4222	D	B				X		DISC						U		Y			12,114,908.62
2140	4251	D	B				E		DISC						U		Y			5,586,286.78
2140	4251	D	B				F		DISC						U		Y			11,831,753.50
2140	4801	C	B												U		Y			-184,000,379.45
2140	4802	C	B						DISC						U		Y			-292,923.97
2140	4901	C	B												U		Y			-48,367,563.86
															Line Number Total:					65,667,811.48
2210	4871	D	E												U		Y			13,273,838.32
2222	4190	D	E								14	1611			U		Y			2,500,000.00
2398	4510	C	E			A									U		Y			-9,413,168.59
2398	4610	C	E												U		Y			-7,608,661.92
															Line Number Total:					-17,021,830.51
5800	4222	D	B				F		DISC						U		Y			-360,610.16
5800	4222	D	B				X		DISC						U		Y			-12,114,908.62
5800	4222	D	E				F		DISC						U		Y			21,200.16
5800	4222	D	E				X		DISC						U		Y			2,311,091.15
5800	4252	D	E				F		DISC						U		Y			27,528,371.19
5800	4252	D	E				X		DISC						U		Y			7,764,163.34
5800	4266	D	E						DISC						U		Y			371,684.85
															Line Number Total:					25,520,991.91
5810	4221	D	B				E		DISC						U		Y			-2,328,952.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	B				F		DISC						U		Y			-19,886,551.76
5810	4221	D	E				E		DISC						U		Y			3,253,067.32
5810	4221	D	E				F		DISC						U		Y			11,111,581.52
5810	4251	D	B				E		DISC						U		Y			-5,586,286.78
5810	4251	D	B				F		DISC						U		Y			-11,831,753.50
5810	4251	D	E				E		DISC						U		Y			785,115.70
5810	4251	D	E				F		DISC						U		Y			480,168.76
															Line Number Total:					-24,003,611.33
7240	4221	D	B				E		DISC						U		Y			-2,328,952.59
7240	4221	D	B				F		DISC						U		Y			-19,886,551.76
7240	4251	D	B				E		DISC						U		Y			-5,586,286.78
7240	4251	D	B				F		DISC						U		Y			-11,831,753.50
7240	4801	C	B												U		Y			184,000,379.45
7240	4901	C	B												U		Y			48,367,563.86
															Line Number Total:					192,734,398.68
7320	4802	C	B						DISC						U		Y			292,923.97
7320	4802	C	E						DISC						U		Y			-216,680.69
7320	4902	C	E						DISC						U		Y			-180,115,252.30
															Line Number Total:					-180,039,009.02
7440	4221	D	E				E		DISC						U		Y			-3,253,067.32
7440	4221	D	E				F		DISC						U		Y			-11,111,581.52
7440	4251	D	E				E		DISC						U		Y			-785,115.70
7440	4251	D	E				F		DISC						U		Y			-480,168.76
7440	4801	C	E												U		Y			112,731,388.48
7440	4871	D	E												U		Y			-13,273,838.32
7440	4901	C	E												U		Y			5,534,745.68
															Line Number Total:					89,362,362.54
8693	4802	C	B						DISC						U		Y			-292,923.97
8693	4802	C	E						DISC						U		Y			216,680.69
8693	4902	C	E						DISC						U		Y			180,115,252.30
															Line Number Total:					180,039,009.02
8800	4222	D	B				F		DISC						U		Y			360,610.16
8800	4222	D	E				F		DISC						U		Y			-21,200.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07 /08 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		Y			-27,528,371.19
															Line Number Total:					-27,188,961.19
8840	4222	D	B				X		DISC						U		Y			12,114,908.62
8840	4222	D	E				X		DISC						U		Y			-2,311,091.15
8840	4252	D	E				X		DISC						U		Y			-7,764,163.34
8840	4266	D	E						DISC						U		Y			-371,684.85
															Line Number Total:					1,667,969.28
9000	4222	D	B				F		DISC						U		Y			360,610.16
9000	4222	D	B				X		DISC						U		Y			12,114,908.62
9000	4222	D	E				F		DISC						U		Y			-21,200.16
9000	4222	D	E				X		DISC						U		Y			-2,311,091.15
9000	4252	D	E				F		DISC						U		Y			-27,528,371.19
9000	4252	D	E				X		DISC						U		Y			-7,764,163.34
9000	4266	D	E						DISC						U		Y			-371,684.85
9000	4802	C	B						DISC						U		Y			-292,923.97
9000	4802	C	E						DISC						U		Y			216,680.69
9000	4902	C	E						DISC						U		Y			180,115,252.30
															Line Number Total:					154,518,017.11
9502	4801	C	E												U		Y			112,731,388.48
9502	4871	D	E												U		Y			-13,273,838.32
9502	4901	C	E												U		Y			5,534,745.68
															Line Number Total:					104,992,295.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08 /09 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			88,336,928.53
1000	4802	C	E						DISC						U		N			143,332.42
1000	4901	C	E												U		N			60,517,102.24
1000	4902	C	E						DISC						U		N			627,533,107.61
																Line Number Total:				776,530,470.80
2440	4510	D	E			A									U		N			-671,707.20
2440	4610	C	E												U		N			494,579,779.67
																Line Number Total:				493,908,072.47
4000	4119	D	E	P	110161				DISC				X		U		N	1		1,099,772,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-17,156,443.00
4100	4170	C	E	P	110161				DISC		14	1611			U		N			-228,210.00
5800	4222	D	E				F		DISC						U		N			698,800.00
5800	4222	D	E				X		DISC						U		N			12,814,239.41
5800	4252	D	E				F		DISC						U		N			38,701,619.52
5800	4252	D	E				X		DISC						U		N			8,682,676.16
5800	4266	D	E						DISC						U		N			9,430,140.80
																Line Number Total:				70,327,475.89
5810	4221	D	E				E		DISC						U		N			18,470,396.63
5810	4221	D	E				F		DISC						U		N			79,714,927.42
5810	4251	D	E				E		DISC						U		N			7,412,628.88
5810	4251	D	E				F		DISC						U		N			12,125,767.45
																Line Number Total:				117,723,720.38
7320	4802	C	E						DISC						U		N			-143,332.42
7320	4902	C	E						DISC						U		N			-627,533,107.61
																Line Number Total:				-627,676,440.03
7440	4221	D	E				E		DISC						U		N			-18,470,396.63
7440	4221	D	E				F		DISC						U		N			-79,714,927.42
7440	4251	D	E				E		DISC						U		N			-7,412,628.88
7440	4251	D	E				F		DISC						U		N			-12,125,767.45
7440	4801	C	E												U		N			88,336,928.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08 /09 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			60,517,102.24
															Line Number Total:					31,130,310.39
8690	4802	C	E						DISC						U		N			143,332.42
8690	4902	C	E						DISC						U		N			627,533,107.61
															Line Number Total:					627,676,440.03
8800	4222	D	E				F		DISC						U		N			-698,800.00
8800	4252	D	E				F		DISC						U		N			-38,701,619.52
															Line Number Total:					-39,400,419.52
8840	4222	D	E				X		DISC						U		N			-12,814,239.41
8840	4252	D	E				X		DISC						U		N			-8,682,676.16
8840	4266	D	E						DISC						U		N			-9,430,140.80
															Line Number Total:					-30,927,056.37
9000	4222	D	E				F		DISC						U		N			-698,800.00
9000	4222	D	E				X		DISC						U		N			-12,814,239.41
9000	4252	D	E				F		DISC						U		N			-38,701,619.52
9000	4252	D	E				X		DISC						U		N			-8,682,676.16
9000	4266	D	E						DISC						U		N			-9,430,140.80
9000	4802	C	E						DISC						U		N			143,332.42
9000	4902	C	E						DISC						U		N			627,533,107.61
															Line Number Total:					557,348,964.14
9502	4801	C	E												U		N			88,336,928.53
9502	4901	C	E												U		N			60,517,102.24
															Line Number Total:					148,854,030.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08 /09 -1611 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1611

1000	Total new obligations	847,672,984.34
2140	Unobligated balance carried forward, start of year	84,031,815.90
2210	Resources available from recoveries of prior year obligations	13,594,125.22
2222	Unobligated balance transferred from other accounts [Treas Acct]	5,800,000.00
2398	Unobligated balance expiring or withdrawn	-17,021,830.51
2440	Unobligated balance carried forward, end of year	515,932,986.69
4000	Appropriation	1,099,772,000.00
4035	Appropriation permanently reduced	-17,156,443.00
4100	Transferred to other accounts [Treas Acct]	-228,210.00
4200	Transferred from other accounts [Treas Acct]	228,210.00
5800	Offsetting collections (cash)	101,446,018.40
5810	Change in uncollected customer payments from Federal sources (unexpired)	93,140,285.02
7240	Obligated balance, start of year	288,185,091.05
7320	Total outlays (gross)	-865,105,360.70
7340	Adjustments in expired accounts (net)	-2,657,484.10
7410	Change in uncollected customer payments from Federal sources (expired)	6,887,377.24
7440	Obligated balance, end of year	168,248,197.59
8690	Outlays from new discretionary authority	631,368,538.65
8693	Outlays from discretionary balances	233,587,276.04
8698	Outlays from mandatory balances	149,546.01
8800	Federal sources	-71,945,872.91
8840	Non-Federal sources	-36,088,297.92
8896	Portion of offsetting collections (cash) credited to expired accounts	6,588,152.43
9000	Outlays	757,071,189.87
9502	Unpaid obligation, end of year	313,767,164.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-9,764,519.51
1000	4801	C	E												U		N			14,827,203.90
1000	4802	C	B						DISC	BAL					U		N			-199,591.33
1000	4802	C	E						DISC	NEW					U		N			201,886.60
1000	4901	C	B												U		N			-110,261,516.15
1000	4901	C	E												U		N			60,412,512.18
1000	4902	C	E						DISC	NEW					U		N			74,157,006.38
															Line Number Total:					29,372,982.07
2140	4201	D	B												U		N			185,009,771.47
2140	4221	D	B				F		DISC						U		N			609,465.54
2140	4222	D	B				X		DISC						U		N			5,699.92
2140	4251	D	B				E		DISC						U		N			9,612.51
2140	4251	D	B				F		DISC						U		N			95,262.17
2140	4801	C	B												U		N			-9,764,519.51
2140	4802	C	B						DISC	BAL					U		N			-199,591.33
2140	4901	C	B												U		N			-110,261,516.15
															Line Number Total:					65,504,184.62
2210	4871	D	E												U		N			2,324,710.46
2440	4510	C	E			A									U		N			4,782,260.87
2440	4610	C	E												U		N			76,183,239.19
															Line Number Total:					80,965,500.06
4000	4119	D	E	P	110161				DISC				X		U		N	1		33,688,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-525,533.00
4200	4170	D	E	P	110116				DISC		14	1612			U		N			7,773,000.00
5800	4222	D	B				X		DISC						U		N			-5,699.92
5800	4222	D	E				X		DISC						U		N			5,628.33
5800	4252	D	E				F		DISC						U		N			711,934.93
5800	4252	D	E				X		DISC						U		N			16,331.18
															Line Number Total:					728,194.52
5810	4221	D	B				F		DISC						U		N			-609,465.54
5810	4221	D	E				E		DISC						U		N			33,968.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		N			1,524,428.95
5810	4251	D	B				E		DISC						U		N			-9,612.51
5810	4251	D	B				F		DISC						U		N			-95,262.17
5810	4251	D	E				E		DISC						U		N			919.78
5810	4251	D	E				F		DISC						U		N			948.36
															Line Number Total:					845,925.53
7240	4221	D	B				F		DISC						U		N			-609,465.54
7240	4251	D	B				E		DISC						U		N			-9,612.51
7240	4251	D	B				F		DISC						U		N			-95,262.17
7240	4801	C	B												U		N			9,764,519.51
7240	4901	C	B												U		N			110,261,516.15
															Line Number Total:					119,311,695.44
7320	4802	C	B						DISC	BAL					U		N			199,591.33
7320	4802	C	E						DISC	NEW					U		N			-201,886.60
7320	4902	C	E						DISC	NEW					U		N			-74,157,006.38
															Line Number Total:					-74,159,301.65
7440	4221	D	E				E		DISC						U		N			-33,968.66
7440	4221	D	E				F		DISC						U		N			-1,524,428.95
7440	4251	D	E				E		DISC						U		N			-919.78
7440	4251	D	E				F		DISC						U		N			-948.36
7440	4801	C	E												U		N			14,827,203.90
7440	4871	D	E												U		N			-2,324,710.46
7440	4901	C	E												U		N			60,412,512.18
															Line Number Total:					71,354,739.87
8690	4802	C	E						DISC	NEW					U		N			161,954.72
8690	4902	C	E						DISC	NEW					U		N			14,831,621.96
															Line Number Total:					14,993,576.68
8693	4802	C	B						DISC	BAL					U		N			-199,591.33
8693	4802	C	E						DISC	BAL					U		N			39,931.88
8693	4902	C	E						DISC	BAL					U		N			59,325,384.42
															Line Number Total:					59,165,724.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						U		N			-711,934.93
8840	4222	D	B				X		DISC						U		N			5,699.92
8840	4222	D	E				X		DISC						U		N			-5,628.33
8840	4252	D	E				X		DISC						U		N			-16,331.18
															Line Number Total:					-16,259.59
9000	4222	D	B				X		DISC						U		N			5,699.92
9000	4222	D	E				X		DISC						U		N			-5,628.33
9000	4252	D	E				F		DISC						U		N			-711,934.93
9000	4252	D	E				X		DISC						U		N			-16,331.18
9000	4802	C	B						DISC	BAL					U		N			-199,591.33
9000	4802	C	E						DISC	NEW					U		N			201,886.60
9000	4902	C	E						DISC	NEW					U		N			74,157,006.38
															Line Number Total:					73,431,107.13
9502	4801	C	E												U		N			14,827,203.90
9502	4871	D	E												U		N			-2,324,710.46
9502	4901	C	E												U		N			60,412,512.18
															Line Number Total:					72,915,005.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction [United States Fish and Wildlife Service]
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1612

1000	Total new obligations	29,372,982.07
2140	Unobligated balance carried forward, start of year	65,504,184.62
2210	Resources available from recoveries of prior year obligations	2,324,710.46
2440	Unobligated balance carried forward, end of year	80,965,500.06
4000	Appropriation	33,688,000.00
4035	Appropriation permanently reduced	-525,533.00
4200	Transferred from other accounts [Treas Acct]	7,773,000.00
5800	Offsetting collections (cash)	728,194.52
5810	Change in uncollected customer payments from Federal sources (unexpired)	845,925.53
7240	Obligated balance, start of year	119,311,695.44
7320	Total outlays (gross)	-74,159,301.65
7440	Obligated balance, end of year	71,354,739.87
8690	Outlays from new discretionary authority	14,993,576.68
8693	Outlays from discretionary balances	59,165,724.97
8800	Federal sources	-711,934.93
8840	Non-Federal sources	-16,259.59
9000	Outlays	73,431,107.13
9502	Unpaid obligation, end of year	72,915,005.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,319,028.60
1000	4801	C	E												U		N			5,412,712.56
1000	4901	C	B												U		N			-23,263.66
1000	4901	C	E												U		N			163,794.59
1000	4902	C	E						DISC	NEW					U		N			3,808,979.61
															Line Number Total:					3,043,194.50
2140	4201	D	B												U		N			6,499,284.76
2140	4801	C	B												U		N			-6,319,028.60
2140	4901	C	B												U		N			-23,263.66
															Line Number Total:					156,992.50
2210	4871	D	E												U		N			64,301.15
2440	4510	C	E			A									U		N			29,721.12
2440	4610	C	E												U		N			5,060,912.64
															Line Number Total:					5,090,633.76
4000	4119	D	E	P	110161				DISC				X		U		N	1		8,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-124,800.00
5800	4273	D	E						DISC						U		N	1	X	37,334.61
7240	4801	C	B												U		N			6,319,028.60
7240	4901	C	B												U		N			23,263.66
															Line Number Total:					6,342,292.26
7320	4902	C	E						DISC	NEW					U		N			-3,808,979.61
															Line Number Total:					-3,808,979.61
7440	4801	C	E												U		N			5,412,712.56
7440	4871	D	E												U		N			-64,301.15
7440	4901	C	E												U		N			163,794.59
															Line Number Total:					5,512,206.00
8690	4902	C	E						DISC	NEW					U		N			914,504.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			2,894,474.83
8820	4273	D	E						DISC						U		N	1	X	-37,334.61
9000	4273	D	E						DISC						U		N	1	X	-37,334.61
9000	4902	C	E						DISC	NEW					U		N			3,808,979.61
															Line Number Total:					3,771,645.00
9502	4801	C	E												U		N			5,412,712.56
9502	4871	D	E												U		N			-64,301.15
9502	4901	C	E												U		N			163,794.59
															Line Number Total:					5,512,206.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1652

1000	Total new obligations	3,043,194.50
2140	Unobligated balance carried forward, start of year	156,992.50
2210	Resources available from recoveries of prior year obligations	64,301.15
2440	Unobligated balance carried forward, end of year	5,090,633.76
4000	Appropriation	8,000,000.00
4035	Appropriation permanently reduced	-124,800.00
5800	Offsetting collections (cash)	37,334.61
7240	Obligated balance, start of year	6,342,292.26
7320	Total outlays (gross)	-3,808,979.61
7440	Obligated balance, end of year	5,512,206.00
8690	Outlays from new discretionary authority	914,504.78
8693	Outlays from discretionary balances	2,894,474.83
8820	Interest on Federal securities	-37,334.61
9000	Outlays	3,771,645.00
9502	Unpaid obligation, end of year	5,512,206.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-6,635,428.05
1000	4801	C	E												U		N			4,940,192.30
1000	4901	C	B												U		N			-4,398.09
1000	4901	C	E												U		N			15,320.74
1000	4902	C	E						DISC	NEW					U		N			3,031,087.19
															Line Number Total:					1,346,774.09
2140	4201	D	B												U		N			6,951,460.27
2140	4801	C	B												U		N			-6,635,428.05
2140	4901	C	B												U		N			-4,398.09
															Line Number Total:					311,634.13
2210	4871	D	E												U		N			54,684.86
2440	4510	C	E			A									U		N			5.64
2440	4610	C	E												U		N			3,449,339.26
															Line Number Total:					3,449,344.90
4000	4119	D	E	P	110161				DISC				X		U		N	1		4,500,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-70,200.00
7240	4801	C	B												U		N			6,635,428.05
7240	4901	C	B												U		N			4,398.09
															Line Number Total:					6,639,826.14
7320	4902	C	E						DISC	NEW					U		N			-3,031,087.19
															Line Number Total:					-3,031,087.19
7440	4801	C	E												U		N			4,940,192.30
7440	4871	D	E												U		N			-54,684.86
7440	4901	C	E												U		N			15,320.74
															Line Number Total:					4,900,828.18
8690	4902	C	E						DISC	NEW					U		N			625,880.75
8693	4902	C	E						DISC	BAL					U		N			2,405,206.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			3,031,087.19
															Line Number Total:					3,031,087.19
9502	4801	C	E												U		N			4,940,192.30
9502	4871	D	E												U		N			-54,684.86
9502	4901	C	E												U		N			15,320.74
															Line Number Total:					4,900,828.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1696

1000	Total new obligations	1,346,774.09
2140	Unobligated balance carried forward, start of year	311,634.13
2210	Resources available from recoveries of prior year obligations	54,684.86
2440	Unobligated balance carried forward, end of year	3,449,344.90
4000	Appropriation	4,500,000.00
4035	Appropriation permanently reduced	-70,200.00
7240	Obligated balance, start of year	6,639,826.14
7320	Total outlays (gross)	-3,031,087.19
7440	Obligated balance, end of year	4,900,828.18
8690	Outlays from new discretionary authority	625,880.75
8693	Outlays from discretionary balances	2,405,206.44
9000	Outlays	3,031,087.19
9502	Unpaid obligation, end of year	4,900,828.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-137,852,427.55
1000	4801	C	E												U		N			108,604,168.56
1000	4901	C	B												U		N			-3,695,850.94
1000	4901	C	E												U		N			4,328,462.59
1000	4902	C	E						DISC	NEW					U		N			53,448,580.47
															Line Number Total:					24,832,933.13
2140	4201	D	B												U		N			187,809,285.57
2140	4801	C	B												U		N			-137,852,427.55
2140	4901	C	B												U		N			-3,695,850.94
															Line Number Total:					46,261,007.08
2210	4871	D	E												U		N			1,000,576.18
2440	4510	C	E			A									U		N			111,374.56
2440	4610	C	E												U		N			96,147,275.57
															Line Number Total:					96,258,650.13
4000	4119	D	E	P	110161				DISC				X		U		N	2		75,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	2		-1,170,000.00
7240	4801	C	B												U		N			137,852,427.55
7240	4901	C	B												U		N			3,695,850.94
															Line Number Total:					141,548,278.49
7320	4902	C	E						DISC	NEW					U		N			-53,448,580.47
															Line Number Total:					-53,448,580.47
7440	4801	C	E												U		N			108,604,168.56
7440	4871	D	E												U		N			-1,000,576.18
7440	4901	C	E												U		N			4,328,462.59
															Line Number Total:					111,932,054.97
8690	4902	C	E						DISC	NEW					U		N			6,227,893.55
8693	4902	C	E						DISC	BAL					U		N			47,220,686.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			53,448,580.47
															Line Number Total:					53,448,580.47
9502	4801	C	E												U		N			108,604,168.56
9502	4871	D	E												U		N			-1,000,576.18
9502	4901	C	E												U		N			4,328,462.59
															Line Number Total:					111,932,054.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State and Tribal Wildlife Grants
Budget Account Id: 010-18-1694 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-1694

1000	Total new obligations	24,832,933.13
2140	Unobligated balance carried forward, start of year	46,261,007.08
2210	Resources available from recoveries of prior year obligations	1,000,576.18
2440	Unobligated balance carried forward, end of year	96,258,650.13
4000	Appropriation	75,000,000.00
4035	Appropriation permanently reduced	-1,170,000.00
7240	Obligated balance, start of year	141,548,278.49
7320	Total outlays (gross)	-53,448,580.47
7440	Obligated balance, end of year	111,932,054.97
8690	Outlays from new discretionary authority	6,227,893.55
8693	Outlays from discretionary balances	47,220,686.92
9000	Outlays	53,448,580.47
9502	Unpaid obligation, end of year	111,932,054.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,828,610.66
1000	4801	D	B												U		N			59,917.82
1000	4801	C	E												U		N			6,994,508.83
1000	4802	C	B						DISC	BAL					U		N			-548,968.77
1000	4802	C	E						DISC	BAL					U		N			394,471.40
1000	4901	C	B												U		N			-358,870.08
1000	4901	C	E												U		N			728,348.60
1000	4902	C	E						DISC	NEW					U		N			20,224,377.67
1000	4902	D	E						DISC	BAL					U		N			-3,030.38
															Line Number Total:					16,662,144.43
2140	4201	D	B												U		N			34,688,698.30
2140	4251	D	B				E		DISC						U		N			1,260.64
2140	4251	D	B				F		DISC						U		N			1,176,761.00
2140	4801	C	B												U		N			-10,828,610.66
2140	4801	D	B												U		N			59,917.82
2140	4802	C	B						DISC	BAL					U		N			-548,968.77
2140	4901	C	B												U		N			-358,870.08
															Line Number Total:					24,190,188.25
2210	4871	D	E												U		N			358,054.34
2440	4510	C	E			A									U		N			11,485.45
2440	4610	C	E												U		N			43,385,384.21
															Line Number Total:					43,396,869.66
4020	4114	D	E	P	110161				DISC						U		N	2		35,144,000.00
4037	4387	C	E	P	110161				DISC						U		N			-548,246.00
5800	4252	D	E				F		DISC						U		N			1,176,761.00
5810	4221	D	E				E		DISC						U		N			51,340.62
5810	4221	D	E				F		DISC						U		N			866,707.26
5810	4251	D	B				E		DISC						U		N			-1,260.64
5810	4251	D	B				F		DISC						U		N			-1,176,761.00
5810	4251	C	E				F		DISC						U		N			-3,030.38
5810	4251	D	E				E		DISC						U		N			1,260.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-261,743.50
7240	4251	D	B				E		DISC						U		N			-1,260.64
7240	4251	D	B				F		DISC						U		N			-1,176,761.00
7240	4801	C	B												U		N			10,828,610.66
7240	4801	D	B												U		N			-59,917.82
7240	4901	C	B												U		N			358,870.08
															Line Number Total:					9,949,541.28
7320	4802	C	B						DISC	BAL					U		N			548,968.77
7320	4802	C	E						DISC	BAL					U		N			-394,471.40
7320	4902	C	E						DISC	NEW					U		N			-20,224,377.67
7320	4902	D	E						DISC	BAL					U		N			3,030.38
															Line Number Total:					-20,066,849.92
7440	4221	D	E				E		DISC						U		N			-51,340.62
7440	4221	D	E				F		DISC						U		N			-866,707.26
7440	4251	C	E				F		DISC						U		N			3,030.38
7440	4251	D	E				E		DISC						U		N			-1,260.64
7440	4801	C	E												U		N			6,994,508.83
7440	4871	D	E												U		N			-358,054.34
7440	4901	C	E												U		N			728,348.60
															Line Number Total:					6,448,524.95
8690	4902	C	E						DISC	NEW					U		N			14,139,441.53
8693	4802	C	B						DISC	BAL					U		N			-548,968.77
8693	4802	C	E						DISC	BAL					U		N			394,471.40
8693	4902	C	E						DISC	BAL					U		N			6,084,936.14
8693	4902	D	E						DISC	BAL					U		N			-3,030.38
															Line Number Total:					5,927,408.39
8800	4252	D	E				F		DISC						U		N			-1,176,761.00
9000	4252	D	E				F		DISC						U		N			-1,176,761.00
9000	4802	C	B						DISC	BAL					U		N			-548,968.77
9000	4802	C	E						DISC	BAL					U		N			394,471.40
9000	4902	C	E						DISC	NEW					U		N			20,224,377.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	D	E						DISC	BAL					U		N			-3,030.38
															Line Number Total:					18,890,088.92
9502	4801	C	E												U		N			6,994,508.83
9502	4871	D	E												U		N			-358,054.34
9502	4901	C	E												U		N			728,348.60
															Line Number Total:					7,364,803.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5020

1000	Total new obligations	16,662,144.43
2140	Unobligated balance carried forward, start of year	24,190,188.25
2210	Resources available from recoveries of prior year obligations	358,054.34
2440	Unobligated balance carried forward, end of year	43,396,869.66
4020	Appropriation (special fund)	35,144,000.00
4037	Appropriation temporarily reduced	-548,246.00
5800	Offsetting collections (cash)	1,176,761.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-261,743.50
7240	Obligated balance, start of year	9,949,541.28
7320	Total outlays (gross)	-20,066,849.92
7440	Obligated balance, end of year	6,448,524.95
8690	Outlays from new discretionary authority	14,139,441.53
8693	Outlays from discretionary balances	5,927,408.39
8800	Federal sources	-1,176,761.00
9000	Outlays	18,890,088.92
9502	Unpaid obligation, end of year	7,364,803.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-63,382,112.11
1000	4801	C	E												U		N			60,052,201.02
1000	4901	C	B												U		N			-482,516.57
1000	4901	C	E												U		N			904,976.69
1000	4902	C	E						DISC	NEW					U		N			15,160,335.67
															Line Number Total:					12,252,884.70
2140	4201	D	B												U		N			91,612,043.03
2140	4801	C	B												U		N			-63,382,112.11
2140	4901	C	B												U		N			-482,516.57
															Line Number Total:					27,747,414.35
2210	4871	D	E												U		N			319,604.88
2440	4510	C	E			A									U		N			1,000.00
2440	4610	C	E												U		N			15,813,134.53
															Line Number Total:					15,814,134.53
7240	4801	C	B												U		N			63,382,112.11
7240	4901	C	B												U		N			482,516.57
															Line Number Total:					63,864,628.68
7320	4902	C	E						DISC	NEW					U		N			-15,160,335.67
															Line Number Total:					-15,160,335.67
7440	4801	C	E												U		N			60,052,201.02
7440	4871	D	E												U		N			-319,604.88
7440	4901	C	E												U		N			904,976.69
															Line Number Total:					60,637,572.83
8690	4902	C	E						DISC	NEW					U		N			4,051,631.99
8693	4902	C	E						DISC	BAL					U		N			11,108,703.68
9000	4902	C	E						DISC	NEW					U		N			15,160,335.67

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 15,160,335.67
9502	4801	C	E												U		N			60,052,201.02
9502	4871	D	E												U		N			-319,604.88
9502	4901	C	E												U		N			904,976.69
																				Line Number Total: 60,637,572.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5496

1000	Total new obligations	12,252,884.70
2140	Unobligated balance carried forward, start of year	27,747,414.35
2210	Resources available from recoveries of prior year obligations	319,604.88
2440	Unobligated balance carried forward, end of year	15,814,134.53
7240	Obligated balance, start of year	63,864,628.68
7320	Total outlays (gross)	-15,160,335.67
7440	Obligated balance, end of year	60,637,572.83
8690	Outlays from new discretionary authority	4,051,631.99
8693	Outlays from discretionary balances	11,108,703.68
9000	Outlays	15,160,335.67
9502	Unpaid obligation, end of year	60,637,572.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-16,315,672.32
1000	4801	C	E												U		N			10,996,748.72
1000	4901	C	B												U		N			-283,137.74
1000	4901	C	E												U		N			475,792.17
1000	4902	C	E						DISC	NEW					U		N			5,784,313.91
															Line Number Total:					658,044.74
2140	4201	D	B												U		N			17,919,111.88
2140	4801	C	B												U		N			-16,315,672.32
2140	4901	C	B												U		N			-283,137.74
															Line Number Total:					1,320,301.82
2210	4871	D	E												U		N			163,650.55
2440	4510	C	E			A									U		N			2,363.15
2440	4610	C	E												U		N			823,544.48
															Line Number Total:					825,907.63
7240	4801	C	B												U		N			16,315,672.32
7240	4901	C	B												U		N			283,137.74
															Line Number Total:					16,598,810.06
7320	4902	C	E						DISC	NEW					U		N			-5,784,313.91
															Line Number Total:					-5,784,313.91
7440	4801	C	E												U		N			10,996,748.72
7440	4871	D	E												U		N			-163,650.55
7440	4901	C	E												U		N			475,792.17
															Line Number Total:					11,308,890.34
8690	4902	C	E						DISC	NEW					U		N			91,641.90
8693	4902	C	E						DISC	BAL					U		N			5,692,672.01
9000	4902	C	E						DISC	NEW					U		N			5,784,313.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					5,784,313.91
9502	4801	C	E												U		N			10,996,748.72
9502	4871	D	E												U		N			-163,650.55
9502	4901	C	E												U		N			475,792.17
															Line Number Total:					11,308,890.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5495

1000	Total new obligations	658,044.74
2140	Unobligated balance carried forward, start of year	1,320,301.82
2210	Resources available from recoveries of prior year obligations	163,650.55
2440	Unobligated balance carried forward, end of year	825,907.63
7240	Obligated balance, start of year	16,598,810.06
7320	Total outlays (gross)	-5,784,313.91
7440	Obligated balance, end of year	11,308,890.34
8690	Outlays from new discretionary authority	91,641.90
8693	Outlays from discretionary balances	5,692,672.01
9000	Outlays	5,784,313.91
9502	Unpaid obligation, end of year	11,308,890.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-31,711.58
1000	4801	C	E												U		N			8,548.57
1000	4902	C	E						DISC	BAL					U		N			23,163.01
															Line Number Total:					0.00
2140	4201	D	B												U		N			560,918.27
2140	4801	C	B												U		N			-31,711.58
															Line Number Total:					529,206.69
2440	4610	C	E												U		N			529,206.69
7240	4801	C	B												U		N			31,711.58
7320	4902	C	E						DISC	BAL					U		N			-23,163.01
7440	4801	C	E												U		N			8,548.57
8693	4902	C	E						DISC	BAL					U		N			23,163.01
9000	4902	C	E						DISC	BAL					U		N			23,163.01
9502	4801	C	E												U		N			8,548.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Wildlife Conservation and Appreciation Fund
Budget Account Id: 010-18-5150 Treasury Account Id: 14- - /X -1650 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5150

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	529,206.69
2440	Unobligated balance carried forward, end of year	529,206.69
7240	Obligated balance, start of year	31,711.58
7320	Total outlays (gross)	-23,163.01
7440	Obligated balance, end of year	8,548.57
8693	Outlays from discretionary balances	23,163.01
9000	Outlays	23,163.01
9502	Unpaid obligation, end of year	8,548.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,112,550.58
1000	4801	C	E												U		N			2,544,431.36
1000	4802	C	B						MAND	BAL					U		N			-106,668.32
1000	4802	C	E						MAND	BAL					U		N			67,527.35
1000	4901	C	B												U		N			-328,004.16
1000	4901	C	E												U		N			539,671.64
1000	4902	C	E						MAND	NEW					U		N			36,150,358.72
															Line Number Total:					28,754,766.01
2140	4201	D	B												U		N			16,261,172.56
2140	4801	C	B												U		N			-10,112,550.58
2140	4802	C	B						MAND	BAL					U		N			-106,668.32
2140	4901	C	B												U		N			-328,004.16
															Line Number Total:					5,713,949.50
2210	4871	D	E												U		N			32,950.08
2440	4510	C	E			A									U		N			6,332,365.86
2440	4610	C	E												U		N			9,810,860.50
															Line Number Total:					16,143,226.36
6020	4114	D	E	P	108108				MAND						U		N	2		39,151,092.79
7240	4801	C	B												U		N			10,112,550.58
7240	4901	C	B												U		N			328,004.16
															Line Number Total:					10,440,554.74
7320	4802	C	B						MAND	BAL					U		N			106,668.32
7320	4802	C	E						MAND	BAL					U		N			-67,527.35
7320	4902	C	E						MAND	NEW					U		N			-36,150,358.72
															Line Number Total:					-36,111,217.75
7440	4801	C	E												U		N			2,544,431.36
7440	4871	D	E												U		N			-32,950.08
7440	4901	C	E												U		N			539,671.64
															Line Number Total:					3,051,152.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			26,155,758.19
8698	4802	C	B						MAND	BAL					U		N			-106,668.32
8698	4802	C	E						MAND	BAL					U		N			67,527.35
8698	4902	C	E						MAND	BAL					U		N			9,994,600.53
															Line Number Total:					9,955,459.56
9000	4802	C	B						MAND	BAL					U		N			-106,668.32
9000	4802	C	E						MAND	BAL					U		N			67,527.35
9000	4902	C	E						MAND	NEW					U		N			36,150,358.72
															Line Number Total:					36,111,217.75
9502	4801	C	E												U		N			2,544,431.36
9502	4871	D	E												U		N			-32,950.08
9502	4901	C	E												U		N			539,671.64
															Line Number Total:					3,051,152.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5137

1000	Total new obligations	28,754,766.01
2140	Unobligated balance carried forward, start of year	5,713,949.50
2210	Resources available from recoveries of prior year obligations	32,950.08
2440	Unobligated balance carried forward, end of year	16,143,226.36
6020	Appropriation (special fund)	39,151,092.79
7240	Obligated balance, start of year	10,440,554.74
7320	Total outlays (gross)	-36,111,217.75
7440	Obligated balance, end of year	3,051,152.92
8697	Outlays from new mandatory authority	26,155,758.19
8698	Outlays from mandatory balances	9,955,459.56
9000	Outlays	36,111,217.75
9502	Unpaid obligation, end of year	3,051,152.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-84,173,130.47
1000	4801	C	E												U		N			69,111,965.67
1000	4802	C	B						DISC	BAL					U		N			-4,833.52
1000	4901	C	B												U		N			-1,951,937.11
1000	4901	C	E												U		N			2,752,364.05
1000	4902	C	E						DISC	NEW					U		N			34,506,013.55
1000	4902	C	E						MAND	NEW					U		N			1,562,181.32
															Line Number Total:					21,802,623.49
2140	4201	D	B												U		N			91,776,309.75
2140	4801	C	B												U		N			-84,173,130.47
2140	4802	C	B						DISC	BAL					U		N			-4,833.52
2140	4901	C	B												U		N			-1,951,937.11
															Line Number Total:					5,646,408.65
2210	4871	D	E												U		N			1,003,151.28
2440	4510	C	E			A									U		N			48,503.78
2440	4610	C	E												U		N			31,361,655.74
															Line Number Total:					31,410,159.52
4000	4119	D	E	P	110161				DISC				X		U		N	2		42,646,000.00
4035	4392	C	E	P	110161				DISC						U		N	2		-665,278.00
6020	4114	D	E	P	110161				MAND						U		N	2		4,582,501.08
7240	4801	C	B												U		N			84,173,130.47
7240	4901	C	B												U		N			1,951,937.11
															Line Number Total:					86,125,067.58
7320	4802	C	B						DISC	BAL					U		N			4,833.52
7320	4902	C	E						DISC	NEW					U		N			-34,506,013.55
7320	4902	C	E						MAND	NEW					U		N			-1,562,181.32
															Line Number Total:					-36,063,361.35
7440	4801	C	E												U		N			69,111,965.67
7440	4871	D	E												U		N			-1,003,151.28

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			2,752,364.05
															Line Number Total:					70,861,178.44
8690	4902	C	E						DISC	NEW					U		N			1,935,765.77
8693	4802	C	B						DISC	BAL					U		N			-4,833.52
8693	4902	C	E						DISC	BAL					U		N			32,570,247.78
															Line Number Total:					32,565,414.26
8697	4902	C	E						MAND	NEW					U		N			622,765.88
8698	4902	C	E						MAND	BAL					U		N			939,415.44
9000	4802	C	B						DISC	BAL					U		N			-4,833.52
9000	4902	C	E						DISC	NEW					U		N			34,506,013.55
9000	4902	C	E						MAND	NEW					U		N			1,562,181.32
															Line Number Total:					36,063,361.35
9502	4801	C	E												U		N			69,111,965.67
9502	4871	D	E												U		N			-1,003,151.28
9502	4901	C	E												U		N			2,752,364.05
															Line Number Total:					70,861,178.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,948,876.16
1000	4801	C	E												U		N			638,688.94
1000	4902	C	E						DISC	NEW					U		N			1,449,661.58
															Line Number Total:					139,474.36
2140	4201	D	B												U		N			2,089,863.61
2140	4801	C	B												U		N			-1,948,876.16
															Line Number Total:					140,987.45
2210	4871	D	E												U		N			73,239.29
2440	4610	C	E												U		N			74,752.38
7240	4801	C	B												U		N			1,948,876.16
7320	4902	C	E						DISC	NEW					U		N			-1,449,661.58
															Line Number Total:					-1,449,661.58
7440	4801	C	E												U		N			638,688.94
7440	4871	D	E												U		N			-73,239.29
															Line Number Total:					565,449.65
8690	4902	C	E						DISC	NEW					U		N			60,001.36
8693	4902	C	E						DISC	BAL					U		N			1,389,660.22
9000	4902	C	E						DISC	NEW					U		N			1,449,661.58
															Line Number Total:					1,449,661.58
9502	4801	C	E												U		N			638,688.94
9502	4871	D	E												U		N			-73,239.29
															Line Number Total:					565,449.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5241

1000	Total new obligations	21,942,097.85
2140	Unobligated balance carried forward, start of year	5,787,396.10
2210	Resources available from recoveries of prior year obligations	1,076,390.57
2440	Unobligated balance carried forward, end of year	31,484,911.90
4000	Appropriation	42,646,000.00
4035	Appropriation permanently reduced	-665,278.00
6020	Appropriation (special fund)	4,582,501.08
7240	Obligated balance, start of year	88,073,943.74
7320	Total outlays (gross)	-37,513,022.93
7440	Obligated balance, end of year	71,426,628.09
8690	Outlays from new discretionary authority	1,995,767.13
8693	Outlays from discretionary balances	33,955,074.48
8697	Outlays from new mandatory authority	622,765.88
8698	Outlays from mandatory balances	939,415.44
9000	Outlays	37,513,022.93
9502	Unpaid obligation, end of year	71,426,628.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -1643 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			3,997.44
2140	4201	D	B												U		N			3,998.19
2440	4610	C	E												U		N			0.75
7440	4801	C	E												U		N			3,997.44
9502	4801	C	E												U		N			3,997.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-67,672,220.15
1000	4801	C	E												U		N			57,957,077.05
1000	4901	C	B												U		N			-1,466,270.96
1000	4901	C	E												U		N			1,687,123.39
1000	4902	C	E						DISC	NEW					U		N			22,992,489.58
															Line Number Total:					13,498,198.91
2140	4201	D	B												U		N			86,985,508.82
2140	4801	C	B												U		N			-67,672,220.15
2140	4901	C	B												U		N			-1,466,270.96
															Line Number Total:					17,847,017.71
2210	4871	D	E												U		N			2,588,318.79
2440	4510	C	E			A									U		N			237,079.30
2440	4610	C	E												U		N			31,534,501.29
															Line Number Total:					31,771,580.59
4020	4114	D	E	P	110161				DISC						U		N	2		25,228,000.00
4037	4387	C	E	P	110161				DISC						U		N			-393,557.00
7240	4801	C	B												U		N			67,672,220.15
7240	4901	C	B												U		N			1,466,270.96
															Line Number Total:					69,138,491.11
7320	4902	C	E						DISC	NEW					U		N			-22,992,489.58
															Line Number Total:					-22,992,489.58
7440	4801	C	E												U		N			57,957,077.05
7440	4871	D	E												U		N			-2,588,318.79
7440	4901	C	E												U		N			1,687,123.39
															Line Number Total:					57,055,881.65
8690	4902	C	E						DISC	NEW					U		N			2,242,115.13
8693	4902	C	E						DISC	BAL					U		N			20,750,374.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			22,992,489.58
															Line Number Total:					22,992,489.58
9502	4801	C	E												U		N			57,957,077.05
9502	4871	D	E												U		N			-2,588,318.79
9502	4901	C	E												U		N			1,687,123.39
															Line Number Total:					57,055,881.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-157,066,971.82
1000	4801	C	E												U		N			148,982,211.44
1000	4901	C	B												U		N			-3,204,224.87
1000	4901	C	E												U		N			3,675,387.67
1000	4902	C	E						DISC	NEW					U		N			43,595,324.08
															Line Number Total:					35,981,726.50
2140	4201	D	B												U		N			191,206,945.81
2140	4801	C	B												U		N			-157,066,971.82
2140	4901	C	B												U		N			-3,204,224.87
															Line Number Total:					30,935,749.12
2210	4871	D	E												U		N			6,539,453.30
2440	4610	C	E												U		N			50,490,016.92
4020	4114	D	E	P	110161				DISC						U		N	2		49,773,000.00
4037	4387	C	E	P	110161				DISC						U		N			-776,459.00
7240	4801	C	B												U		N			157,066,971.82
7240	4901	C	B												U		N			3,204,224.87
															Line Number Total:					160,271,196.69
7320	4902	C	E						DISC	NEW					U		N			-43,595,324.08
															Line Number Total:					-43,595,324.08
7440	4801	C	E												U		N			148,982,211.44
7440	4871	D	E												U		N			-6,539,453.30
7440	4901	C	E												U		N			3,675,387.67
															Line Number Total:					146,118,145.81
8690	4902	C	E						DISC	NEW					U		N			8,840,370.98
8693	4902	C	E						DISC	BAL					U		N			34,754,953.10
9000	4902	C	E						DISC	NEW					U		N			43,595,324.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	43,595,324.08
9502	4801	C	E												U		N			148,982,211.44
9502	4871	D	E												U		N			-6,539,453.30
9502	4901	C	E												U		N			3,675,387.67
																			Line Number Total:	146,118,145.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5143

1000	Total new obligations	49,483,922.85
2140	Unobligated balance carried forward, start of year	48,786,765.02
2210	Resources available from recoveries of prior year obligations	9,127,772.09
2440	Unobligated balance carried forward, end of year	82,261,598.26
4020	Appropriation (special fund)	75,001,000.00
4037	Appropriation temporarily reduced	-1,170,016.00
7240	Obligated balance, start of year	229,409,687.80
7320	Total outlays (gross)	-66,587,813.66
7440	Obligated balance, end of year	203,178,024.90
8690	Outlays from new discretionary authority	11,082,486.11
8693	Outlays from discretionary balances	55,505,327.55
9000	Outlays	66,587,813.66
9502	Unpaid obligation, end of year	203,178,024.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /08 -1691 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			13,980,449.00
4000	4119	D	E	P	110161				DISC				X		U		Y	1		14,202,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-221,551.00
7320	4902	C	E						DISC						U		Y			-13,980,449.00
8690	4902	C	E						DISC						U		Y			13,980,449.00
9000	4902	C	E						DISC						U		Y			13,980,449.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-319,036.89
1000	4801	C	E												U		N			216,846.31
1000	4802	C	B						MAND	BAL					U		N			-239,350.52
1000	4802	C	E						MAND	BAL					U		N			117,660.78
1000	4901	C	B												U		N			-44,809.54
1000	4901	C	E												U		N			79,226.22
1000	4902	C	E						MAND	NEW					U		N			11,466,793.14
															Line Number Total:					11,277,329.50
2140	4201	D	B												U		N			9,953,577.52
2140	4801	C	B												U		N			-319,036.89
2140	4802	C	B						MAND	BAL					U		N			-239,350.52
2140	4901	C	B												U		N			-44,809.54
															Line Number Total:					9,350,380.57
2210	4871	D	E												U		N			4,202.00
2440	4510	C	E			A									U		N			5,056,824.87
2440	4610	C	E												U		N			1,347,051.07
															Line Number Total:					6,403,875.94
6020	4114	D	E	P	108108				MAND						U		N	2		8,326,622.87
7240	4801	C	B												U		N			319,036.89
7240	4901	C	B												U		N			44,809.54
															Line Number Total:					363,846.43
7320	4802	C	B						MAND	BAL					U		N			239,350.52
7320	4802	C	E						MAND	BAL					U		N			-117,660.78
7320	4902	C	E						MAND	NEW					U		N			-11,466,793.14
															Line Number Total:					-11,345,103.40
7440	4801	C	E												U		N			216,846.31
7440	4871	D	E												U		N			-4,202.00
7440	4901	C	E												U		N			79,226.22
															Line Number Total:					291,870.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			11,032,200.41
8698	4802	C	B						MAND	BAL					U		N			-239,350.52
8698	4802	C	E						MAND	BAL					U		N			117,660.78
8698	4902	C	E						MAND	BAL					U		N			434,592.73
															Line Number Total:					312,902.99
9000	4802	C	B						MAND	BAL					U		N			-239,350.52
9000	4802	C	E						MAND	BAL					U		N			117,660.78
9000	4902	C	E						MAND	NEW					U		N			11,466,793.14
															Line Number Total:					11,345,103.40
9502	4801	C	E												U		N			216,846.31
9502	4871	D	E												U		N			-4,202.00
9502	4901	C	E												U		N			79,226.22
															Line Number Total:					291,870.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5091

1000	Total new obligations	25,257,778.50
2140	Unobligated balance carried forward, start of year	9,350,380.57
2210	Resources available from recoveries of prior year obligations	4,202.00
2440	Unobligated balance carried forward, end of year	6,403,875.94
4000	Appropriation	14,202,000.00
4035	Appropriation permanently reduced	-221,551.00
6020	Appropriation (special fund)	8,326,622.87
7240	Obligated balance, start of year	363,846.43
7320	Total outlays (gross)	-25,325,552.40
7440	Obligated balance, end of year	291,870.53
8690	Outlays from new discretionary authority	13,980,449.00
8697	Outlays from new mandatory authority	11,032,200.41
8698	Outlays from mandatory balances	312,902.99
9000	Outlays	25,325,552.40
9502	Unpaid obligation, end of year	291,870.53

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,019,354.50
1000	4801	C	E												U		N			948,473.09
1000	4901	C	B												U		N			-74,906.73
1000	4901	C	E												U		N			106,429.06
1000	4902	C	E						MAND	NEW					U		N			3,291,428.75
															Line Number Total:					3,252,069.67
2140	4201	D	B												U		N			5,781,978.67
2140	4801	C	B												U		N			-1,019,354.50
2140	4901	C	B												U		N			-74,906.73
															Line Number Total:					4,687,717.44
2210	4871	D	E												U		N			47,280.11
2440	4510	C	E			A									U		N			316,168.84
2440	4610	C	E												U		N			4,306,785.45
															Line Number Total:					4,622,954.29
6020	4114	D	E	P	108447				MAND						U		N	2		3,140,026.41
7240	4801	C	B												U		N			1,019,354.50
7240	4901	C	B												U		N			74,906.73
															Line Number Total:					1,094,261.23
7320	4902	C	E						MAND	NEW					U		N			-3,291,428.75
															Line Number Total:					-3,291,428.75
7440	4801	C	E												U		N			948,473.09
7440	4871	D	E												U		N			-47,280.11
7440	4901	C	E												U		N			106,429.06
															Line Number Total:					1,007,622.04
8697	4902	C	E						MAND	NEW					U		N			2,661,913.05
8698	4902	C	E						MAND	BAL					U		N			629,515.70
9000	4902	C	E						MAND	NEW					U		N			3,291,428.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	3,291,428.75
	9502	4801	C	E											U		N			948,473.09
	9502	4871	D	E											U		N			-47,280.11
	9502	4901	C	E											U		N			106,429.06
																			Line Number Total:	1,007,622.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5252

1000	Total new obligations	3,252,069.67
2140	Unobligated balance carried forward, start of year	4,687,717.44
2210	Resources available from recoveries of prior year obligations	47,280.11
2440	Unobligated balance carried forward, end of year	4,622,954.29
6020	Appropriation (special fund)	3,140,026.41
7240	Obligated balance, start of year	1,094,261.23
7320	Total outlays (gross)	-3,291,428.75
7440	Obligated balance, end of year	1,007,622.04
8697	Outlays from new mandatory authority	2,661,913.05
8698	Outlays from mandatory balances	629,515.70
9000	Outlays	3,291,428.75
9502	Unpaid obligation, end of year	1,007,622.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-183,440,039.19
1000	4801	C	E												U		N			146,059,128.54
1000	4901	C	B												U		N			-16,059,361.18
1000	4901	C	E												U		N			20,182,159.32
1000	4902	C	E						MAND	NEW					U		N			221,660,709.87
															Line Number Total:					188,402,597.36
2140	4201	D	B												U		N			612,021,406.78
2140	4394	C	B		106408				MAND						U		N	2		-321,562,458.69
2140	4801	C	B												U		N			-183,440,039.19
2140	4901	C	B												U		N			-16,059,361.18
															Line Number Total:					90,959,547.72
2210	4871	D	E												U		N			14,043,656.36
2440	4510	C	E			A									U		N			2,722,299.82
2440	4610	C	E												U		N			251,178,143.59
															Line Number Total:					253,900,443.41
6020	4114	D	E	P	106408				MAND						U		N	2		269,205,060.28
6020	4394	C	B		106408				MAND						U		N	2		321,562,458.69
6020	4394	C	E		106408				MAND						U		N	2		-253,467,682.28
															Line Number Total:					337,299,836.69
7240	4801	C	B												U		N			183,440,039.19
7240	4901	C	B												U		N			16,059,361.18
															Line Number Total:					199,499,400.37
7320	4902	C	E						MAND	NEW					U		N			-221,660,709.87
															Line Number Total:					-221,660,709.87
7440	4801	C	E												U		N			146,059,128.54
7440	4871	D	E												U		N			-14,043,656.36
7440	4901	C	E												U		N			20,182,159.32
															Line Number Total:					152,197,631.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			86,438,176.39
8698	4902	C	E						MAND	BAL					U		N			135,222,533.48
9000	4902	C	E						MAND	NEW					U		N			221,660,709.87
															Line Number Total:					221,660,709.87
9201	1610	D	B												U		N			566,523,000.00
9202	1610	D	E												U		N			550,260,000.00
9502	4801	C	E												U		N			146,059,128.54
9502	4871	D	E												U		N			-14,043,656.36
9502	4901	C	E												U		N			20,182,159.32
															Line Number Total:					152,197,631.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-5029

1000	Total new obligations	188,402,597.36
2140	Unobligated balance carried forward, start of year	90,959,547.72
2210	Resources available from recoveries of prior year obligations	14,043,656.36
2440	Unobligated balance carried forward, end of year	253,900,443.41
6020	Appropriation (special fund)	337,299,836.69
7240	Obligated balance, start of year	199,499,400.37
7320	Total outlays (gross)	-221,660,709.87
7440	Obligated balance, end of year	152,197,631.50
8697	Outlays from new mandatory authority	86,438,176.39
8698	Outlays from mandatory balances	135,222,533.48
9000	Outlays	221,660,709.87
9201	Total investments, start of year: Federal securities: Par value	566,523,000.00
9202	Total investments, end of year: Federal securities: Par value	550,260,000.00
9502	Unpaid obligation, end of year	152,197,631.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-343,776.66
1000	4801	C	E												U		N			411,669.30
1000	4901	C	B												U		N			-11,622.91
1000	4901	C	E												U		N			30,157.85
1000	4902	C	E						MAND	NEW					U		N			1,570,746.33
															Line Number Total:					1,657,173.91
2140	4201	D	B												U		N			3,335,314.42
2140	4801	C	B												U		N			-343,776.66
2140	4901	C	B												U		N			-11,622.91
															Line Number Total:					2,979,914.85
2210	4871	D	E												U		N			5,727.81
2440	4510	C	E			A									U		N			236,262.88
2440	4610	C	E												U		N			3,195,994.06
															Line Number Total:					3,432,256.94
6020	4114	D	E	P	98473				MAND						U		N	2		2,103,788.19
7240	4801	C	B												U		N			343,776.66
7240	4901	C	B												U		N			11,622.91
															Line Number Total:					355,399.57
7320	4902	C	E						MAND	NEW					U		N			-1,570,746.33
															Line Number Total:					-1,570,746.33
7440	4801	C	E												U		N			411,669.30
7440	4871	D	E												U		N			-5,727.81
7440	4901	C	E												U		N			30,157.85
															Line Number Total:					436,099.34
8697	4902	C	E						MAND	NEW					U		N			1,286,472.75
8698	4902	C	E						MAND	BAL					U		N			284,273.58
9000	4902	C	E						MAND	NEW					U		N			1,570,746.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	1,570,746.33
9502	4801	C	E												U		N			411,669.30
9502	4871	D	E												U		N			-5,727.81
9502	4901	C	E												U		N			30,157.85
																			Line Number Total:	436,099.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-74,576.69
1000	4801	C	E												U		N			130,360.79
1000	4902	C	E						MAND	NEW					U		N			106,693.87
																Line Number Total:				162,477.97
2140	4201	D	B												U		N			748,399.40
2140	4801	C	B												U		N			-74,576.69
																Line Number Total:				673,822.71
2210	4871	D	E												U		N			1,550.00
2440	4510	C	E			A									U		N			114,988.59
2440	4610	C	E												U		N			512,894.74
																Line Number Total:				627,883.33
6020	4114	D	E	P	78534				MAND						U		N	2		114,988.59
7240	4801	C	B												U		N			74,576.69
7320	4902	C	E						MAND	NEW					U		N			-106,693.87
																Line Number Total:				-106,693.87
7440	4801	C	E												U		N			130,360.79
7440	4871	D	E												U		N			-1,550.00
																Line Number Total:				128,810.79
8697	4902	C	E						MAND	NEW					U		N			75,997.46
8698	4902	C	E						MAND	BAL					U		N			30,696.41
9000	4902	C	E						MAND	NEW					U		N			106,693.87
																Line Number Total:				106,693.87
9502	4801	C	E												U		N			130,360.79
9502	4871	D	E												U		N			-1,550.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	128,810.79

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-43,372.25
1000	4801	C	E												U		N			75,376.66
1000	4901	C	E												U		N			7,290.77
1000	4902	C	E						MAND	NEW					U		N			1,330,292.54
																Line Number Total:				1,369,587.72
2140	4201	D	B												U		N			1,614,357.96
2140	4801	C	B												U		N			-43,372.25
																Line Number Total:				1,570,985.71
2440	4610	C	E												U		N			203,397.99
6020	4114	D	E	P	101618				MAND						U		N	2		2,000.00
7240	4801	C	B												U		N			43,372.25
7320	4902	C	E						MAND	NEW					U		N			-1,330,292.54
																Line Number Total:				-1,330,292.54
7440	4801	C	E												U		N			75,376.66
7440	4901	C	E												U		N			7,290.77
																Line Number Total:				82,667.43
8697	4902	C	E						MAND	NEW					U		N			719,012.74
8698	4902	C	E						MAND	BAL					U		N			611,279.80
9000	4902	C	E						MAND	NEW					U		N			1,330,292.54
																Line Number Total:				1,330,292.54
9502	4801	C	E												U		N			75,376.66
9502	4901	C	E												U		N			7,290.77
																Line Number Total:				82,667.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations [United States Fish and W
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-9927

1000	Total new obligations	3,189,239.60
2140	Unobligated balance carried forward, start of year	5,224,723.27
2210	Resources available from recoveries of prior year obligations	7,277.81
2440	Unobligated balance carried forward, end of year	4,263,538.26
6020	Appropriation (special fund)	2,220,776.78
7240	Obligated balance, start of year	473,348.51
7320	Total outlays (gross)	-3,007,732.74
7440	Obligated balance, end of year	647,577.56
8697	Outlays from new mandatory authority	2,081,482.95
8698	Outlays from mandatory balances	926,249.79
9000	Outlays	3,007,732.74
9502	Unpaid obligation, end of year	647,577.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-392,277,092.96
1000	4801	C	E												U		N			364,478,749.15
1000	4901	C	B												U		N			-22,627,249.45
1000	4901	C	E												U		N			29,346,907.07
1000	4902	C	E						MAND	NEW					U		N			326,169,383.34
															Line Number Total:					305,090,697.15
2140	4126	D	B		10863				MAND						U		N	7		573,094,420.70
2140	4201	D	B												U		N			8,175,296.66
2140	4801	C	B												U		N			-392,277,092.96
2140	4901	C	B												U		N			-22,627,249.45
															Line Number Total:					166,365,374.95
2210	4871	D	E												U		N			29,261,750.09
2440	4510	C	E			A									U		N			1,978,177.68
2440	4610	C	E												U		N			379,896,189.30
															Line Number Total:					381,874,366.98
6026	4126	D	B		10863				MAND						U		N	7		-573,094,420.70
6026	4126	D	E		10863				MAND						U		N	7		739,332,359.79
6026	4128	D	E	P	10948				MAND						U		N	7		325,100,000.00
															Line Number Total:					491,337,939.09
7240	4801	C	B												U		N			392,277,092.96
7240	4901	C	B												U		N			22,627,249.45
															Line Number Total:					414,904,342.41
7320	4902	C	E						MAND	NEW					U		N			-326,169,383.34
															Line Number Total:					-326,169,383.34
7440	4801	C	E												U		N			364,478,749.15
7440	4871	D	E												U		N			-29,261,750.09
7440	4901	C	E												U		N			29,346,907.07
															Line Number Total:					364,563,906.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8697	4902	C	E						MAND	NEW					U		N			107,341,987.83
8698	4902	C	E						MAND	BAL					U		N			218,827,395.51
9000	4902	C	E						MAND	NEW					U		N			326,169,383.34
															Line Number Total:					326,169,383.34
9502	4801	C	E												U		N			364,478,749.15
9502	4871	D	E												U		N			-29,261,750.09
9502	4901	C	E												U		N			29,346,907.07
															Line Number Total:					364,563,906.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-8151

1000	Total new obligations	305,090,697.15
2140	Unobligated balance carried forward, start of year	166,365,374.95
2210	Resources available from recoveries of prior year obligations	29,261,750.09
2440	Unobligated balance carried forward, end of year	381,874,366.98
6026	Appropriation (trust fund)	491,337,939.09
7240	Obligated balance, start of year	414,904,342.41
7320	Total outlays (gross)	-326,169,383.34
7440	Obligated balance, end of year	364,563,906.13
8697	Outlays from new mandatory authority	107,341,987.83
8698	Outlays from mandatory balances	218,827,395.51
9000	Outlays	326,169,383.34
9502	Unpaid obligation, end of year	364,563,906.13

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,135,912.93
1000	4801	C	E												U		N			1,020,058.21
1000	4802	C	B						MAND	BAL					U		N			-13,954.84
1000	4901	C	B												U		N			-40,691.34
1000	4901	C	E												U		N			62,593.86
1000	4902	C	E						MAND	NEW					U		N			2,055,346.93
															Line Number Total:					1,947,439.89
2140	4201	D	B												U		N			5,341,036.58
2140	4801	C	B												U		N			-1,135,912.93
2140	4802	C	B						MAND	BAL					U		N			-13,954.84
2140	4901	C	B												U		N			-40,691.34
															Line Number Total:					4,150,477.47
2210	4871	D	E												U		N			30,349.87
2440	4510	C	E			A									U		N			916,900.72
2440	4610	C	E												U		N			4,040,454.31
															Line Number Total:					4,957,355.03
6026	4114	D	E	P	108447				MAND						U		N	7		2,723,967.58
7240	4801	C	B												U		N			1,135,912.93
7240	4901	C	B												U		N			40,691.34
															Line Number Total:					1,176,604.27
7320	4802	C	B						MAND	BAL					U		N			13,954.84
7320	4902	C	E						MAND	NEW					U		N			-2,055,346.93
															Line Number Total:					-2,041,392.09
7440	4801	C	E												U		N			1,020,058.21
7440	4871	D	E												U		N			-30,349.87
7440	4901	C	E												U		N			62,593.86
															Line Number Total:					1,052,302.20
8697	4902	C	E						MAND	NEW					U		N			1,373,053.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-13,954.84
8698	4902	C	E						MAND	BAL					U		N			682,293.93
															Line Number Total:					668,339.09
9000	4802	C	B						MAND	BAL					U		N			-13,954.84
9000	4902	C	E						MAND	NEW					U		N			2,055,346.93
															Line Number Total:					2,041,392.09
9502	4801	C	E												U		N			1,020,058.21
9502	4871	D	E												U		N			-30,349.87
9502	4901	C	E												U		N			62,593.86
															Line Number Total:					1,052,302.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-18-8216

1000	Total new obligations	1,947,439.89
2140	Unobligated balance carried forward, start of year	4,150,477.47
2210	Resources available from recoveries of prior year obligations	30,349.87
2440	Unobligated balance carried forward, end of year	4,957,355.03
6026	Appropriation (trust fund)	2,723,967.58
7240	Obligated balance, start of year	1,176,604.27
7320	Total outlays (gross)	-2,041,392.09
7440	Obligated balance, end of year	1,052,302.20
8697	Outlays from new mandatory authority	1,373,053.00
8698	Outlays from mandatory balances	668,339.09
9000	Outlays	2,041,392.09
9502	Unpaid obligation, end of year	1,052,302.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			6,489,071.50
7240	4901	C	B												E		N			771,505.49
															Line Number Total:					7,260,576.99
7320	4802	D	B						DISC						E		N			-546,408.65
7320	4802	D	E						DISC						E		N			635,139.50
7320	4902	C	E						DISC						E		N			-1,492,230.88
															Line Number Total:					-1,403,500.03
7340	4801	C	B												E		N			-6,489,071.50
7340	4801	C	E												E		N			4,084,542.46
7340	4801	D	E												E		N			-30,183.32
7340	4802	D	B						DISC						E		N			546,408.65
7340	4802	D	E						DISC						E		N			-635,139.50
7340	4871	D	E												E		N			-805,195.99
7340	4881	C	E												E		N			750,126.56
7340	4901	C	B												E		N			-771,505.49
7340	4901	C	E												E		N			796,602.56
7340	4902	C	E						DISC						E		N			1,492,230.88
															Line Number Total:					-1,061,184.69
7440	4801	C	E												E		N			4,084,542.46
7440	4801	D	E												E		N			-30,183.32
7440	4871	D	E												E		N			-805,195.99
7440	4881	C	E												E		N			750,126.56
7440	4901	C	E												E		N			796,602.56
															Line Number Total:					4,795,892.27
8693	4802	D	B						DISC						E		N			546,408.65
8693	4802	D	E						DISC						E		N			-635,139.50
8693	4902	C	E						DISC						E		N			1,492,230.88
															Line Number Total:					1,403,500.03
8800	4252	D	E				F		DISC						E		N			-2,841.33
8896	4252	D	E				F		DISC						E		N			2,841.33
9000	4252	D	E				F		DISC						E		N			-2,841.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	D	B						DISC						E		N			546,408.65
9000	4802	D	E						DISC						E		N			-635,139.50
9000	4902	C	E						DISC						E		N			1,492,230.88
															Line Number Total:					1,400,658.70
9502	4801	C	E												E		N			4,084,542.46
9502	4801	D	E												E		N			-30,183.32
9502	4871	D	E												E		N			-805,195.99
9502	4881	C	E												E		N			750,126.56
9502	4901	C	E												E		N			796,602.56
															Line Number Total:					4,795,892.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /03 -1036 -000-1
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	D	E												E		N			-872.12
7340	4871	C	E												E		N			872.12
															Line Number Total:					0.00
7440	4801	D	E												E		N			-872.12
7440	4871	C	E												E		N			872.12
															Line Number Total:					0.00
9502	4801	D	E												E		N			-872.12
9502	4871	C	E												E		N			872.12
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /04 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-607.29
7240	4801	C	B												E		N			9,534,328.35
7240	4901	C	B												E		N			840,695.01
7240	4901	D	B												E		N			-312.02
															Line Number Total:					10,374,104.05
7320	4802	C	B						DISC						E		N			337,514.33
7320	4802	C	E						DISC						E		N			-177,227.85
7320	4902	C	E						DISC						E		N			-2,817,002.69
															Line Number Total:					-2,656,716.21
7340	4801	C	B												E		N			-9,534,328.35
7340	4801	C	E												E		N			6,605,601.99
7340	4801	D	E												E		N			-13,752.05
7340	4802	C	B						DISC						E		N			-337,514.33
7340	4802	C	E						DISC						E		N			177,227.85
7340	4871	D	E												E		N			-796,015.69
7340	4881	C	E												E		N			191,404.62
7340	4901	C	B												E		N			-840,695.01
7340	4901	D	B												E		N			312.02
7340	4901	C	E												E		N			824,505.54
7340	4901	D	E												E		N			-312.02
7340	4902	C	E						DISC						E		N			2,817,002.69
															Line Number Total:					-906,562.74
7410	4251	D	B				F		DISC						E		N			607.29
7410	4251	D	E				F		DISC						E		N			-14.84
															Line Number Total:					592.45
7440	4251	D	E				F		DISC						E		N			-14.84
7440	4801	C	E												E		N			6,605,601.99
7440	4801	D	E												E		N			-13,752.05
7440	4871	D	E												E		N			-796,015.69
7440	4881	C	E												E		N			191,404.62
7440	4901	C	E												E		N			824,505.54
7440	4901	D	E												E		N			-312.02
															Line Number Total:					6,811,417.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /04 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-337,514.33
8693	4802	C	E						DISC						E		N			177,227.85
8693	4902	C	E						DISC						E		N			2,817,002.69
															Line Number Total:					2,656,716.21
8800	4252	D	E				F		DISC						E		N			-1,635.75
8896	4252	D	E				F		DISC						E		N			1,635.75
9000	4252	D	E				F		DISC						E		N			-1,635.75
9000	4802	C	B						DISC						E		N			-337,514.33
9000	4802	C	E						DISC						E		N			177,227.85
9000	4902	C	E						DISC						E		N			2,817,002.69
															Line Number Total:					2,655,080.46
9502	4801	C	E												E		N			6,605,601.99
9502	4801	D	E												E		N			-13,752.05
9502	4871	D	E												E		N			-796,015.69
9502	4881	C	E												E		N			191,404.62
9502	4901	C	E												E		N			824,505.54
9502	4901	D	E												E		N			-312.02
															Line Number Total:					6,811,432.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-2,692.29
7240	4801	C	B												E		N			19,593,589.39
7240	4901	C	B												E		N			1,226,270.99
																Line Number Total:				20,817,168.09
7320	4802	C	B						DISC						E		N			1,354,707.99
7320	4802	C	E						DISC						E		N			-1,245,000.71
7320	4902	C	E						DISC						E		N			-7,552,686.99
																Line Number Total:				-7,442,979.71
7340	4801	C	B												E		N			-19,593,589.39
7340	4801	C	E												E		N			11,560,763.73
7340	4802	C	B						DISC						E		N			-1,354,707.99
7340	4802	C	E						DISC						E		N			1,245,000.71
7340	4871	D	E												E		N			-835,937.82
7340	4881	C	E												E		N			614,708.68
7340	4901	C	B												E		N			-1,226,270.99
7340	4901	C	E												E		N			1,128,550.81
7340	4902	C	E						DISC						E		N			7,552,686.99
																Line Number Total:				-908,795.27
7410	4251	D	B				F		DISC						E		N			2,692.29
7410	4251	D	E				F		DISC						E		N			-2,224.14
																Line Number Total:				468.15
7440	4251	D	E				F		DISC						E		N			-2,224.14
7440	4801	C	E												E		N			11,560,763.73
7440	4871	D	E												E		N			-835,937.82
7440	4881	C	E												E		N			614,708.68
7440	4901	C	E												E		N			1,128,550.81
																Line Number Total:				12,465,861.26
8693	4802	C	B						DISC						E		N			-1,354,707.99
8693	4802	C	E						DISC						E		N			1,245,000.71
8693	4902	C	E						DISC						E		N			7,552,686.99
																Line Number Total:				7,442,979.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /05 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	C	E				F		DISC						E		N			261.59
8896	4252	C	E				F		DISC						E		N			-261.59
9000	4252	C	E				F		DISC						E		N			261.59
9000	4802	C	B						DISC						E		N			-1,354,707.99
9000	4802	C	E						DISC						E		N			1,245,000.71
9000	4902	C	E						DISC						E		N			7,552,686.99
															Line Number Total:					7,443,241.30
9502	4801	C	E												E		N			11,560,763.73
9502	4871	D	E												E		N			-835,937.82
9502	4881	C	E												E		N			614,708.68
9502	4901	C	E												E		N			1,128,550.81
															Line Number Total:					12,468,085.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-21,631.53
7240	4801	C	B												E		N			44,967,391.67
7240	4901	C	B												E		N			1,350,383.34
																Line Number Total:				46,296,143.48
7320	4802	C	B						DISC						E		N			282,924.26
7320	4802	C	E						DISC						E		N			-1,300.00
7320	4802	D	E						DISC						E		N			168,348.67
7320	4902	C	E						DISC						E		N			-21,835,870.98
																Line Number Total:				-21,385,898.05
7340	4801	C	B												E		N			-44,967,391.67
7340	4801	C	E												E		N			20,998,413.13
7340	4802	C	B						DISC						E		N			-282,924.26
7340	4802	C	E						DISC						E		N			1,300.00
7340	4802	D	E						DISC						E		N			-168,348.67
7340	4871	D	E												E		N			-1,948,182.25
7340	4881	C	E												E		N			1,928,136.82
7340	4901	C	B												E		N			-1,350,383.34
7340	4901	C	E												E		N			1,399,980.15
7340	4902	C	E						DISC						E		N			21,835,870.98
																Line Number Total:				-2,553,529.11
7410	4251	D	B				F		DISC						E		N			21,631.53
7410	4251	D	E				F		DISC						E		N			-20,546.53
																Line Number Total:				1,085.00
7440	4251	D	E				F		DISC						E		N			-20,546.53
7440	4801	C	E												E		N			20,998,413.13
7440	4871	D	E												E		N			-1,948,182.25
7440	4881	C	E												E		N			1,928,136.82
7440	4901	C	E												E		N			1,399,980.15
																Line Number Total:				22,357,801.32
8693	4802	C	B						DISC						E		N			-282,924.26
8693	4802	C	E						DISC						E		N			1,300.00
8693	4802	D	E						DISC						E		N			-168,348.67
8693	4902	C	E						DISC						E		N			21,835,870.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					21,385,898.05
8800	4252	D	E				F		DISC						E		N			-1,103.39
8896	4252	D	E				F		DISC						E		N			1,103.39
9000	4252	D	E				F		DISC						E		N			-1,103.39
9000	4802	C	B						DISC						E		N			-282,924.26
9000	4802	C	E						DISC						E		N			1,300.00
9000	4802	D	E						DISC						E		N			-168,348.67
9000	4902	C	E						DISC						E		N			21,835,870.98
															Line Number Total:					21,384,794.66
9502	4801	C	E												E		N			20,998,413.13
9502	4871	D	E												E		N			-1,948,182.25
9502	4881	C	E												E		N			1,928,136.82
9502	4901	C	E												E		N			1,399,980.15
															Line Number Total:					22,378,347.85

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /06 -1036 -000-1
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	D	E												E		N			-15,450.00
7340	4871	C	E												E		N			15,450.00
															Line Number Total:					0.00
7440	4801	D	E												E		N			-15,450.00
7440	4871	C	E												E		N			15,450.00
															Line Number Total:					0.00
9502	4801	D	E												E		N			-15,450.00
9502	4871	C	E												E		N			15,450.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4251	D	B				F		DISC						E		N			-357,237.04
7240	4801	C	B												E		N			188,204,880.40
7240	4901	C	B												E		N			68,263,203.15
															Line Number Total:					256,110,846.51
7320	4802	C	B						DISC						E		N			633,295.33
7320	4802	C	E						DISC						E		N			-328,627.50
7320	4902	C	E						DISC						E		N			-184,871,272.86
															Line Number Total:					-184,566,605.03
7340	4801	C	B												E		N			-188,204,880.40
7340	4801	C	E												E		N			34,541,822.00
7340	4802	C	B						DISC						E		N			-633,295.33
7340	4802	C	E						DISC						E		N			328,627.50
7340	4871	D	E												E		N			-4,828,086.94
7340	4881	C	E												E		N			35,565,045.63
7340	4901	C	B												E		N			-68,263,203.15
7340	4901	C	E												E		N			3,556,755.85
7340	4902	C	E						DISC						E		N			184,871,272.86
															Line Number Total:					-3,065,941.98
7410	4251	D	B				F		DISC						E		N			357,237.04
7410	4251	D	E				F		DISC						E		N			-107,191.07
															Line Number Total:					250,045.97
7440	4251	D	E				F		DISC						E		N			-107,191.07
7440	4801	C	E												E		N			34,541,822.00
7440	4871	D	E												E		N			-4,828,086.94
7440	4881	C	E												E		N			35,565,045.63
7440	4901	C	E												E		N			3,556,755.85
															Line Number Total:					68,728,345.47
8693	4802	C	B						DISC						E		N			-633,295.33
8693	4802	C	E						DISC						E		N			328,627.50
8693	4902	C	E						DISC						E		N			184,871,272.86
															Line Number Total:					184,566,605.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8800	4252	D	E				F		DISC						E		N			-254,213.74
8896	4252	D	E				F		DISC						E		N			254,213.74
9000	4252	D	E				F		DISC						E		N			-254,213.74
9000	4802	C	B						DISC						E		N			-633,295.33
9000	4802	C	E						DISC						E		N			328,627.50
9000	4902	C	E						DISC						E		N			184,871,272.86
															Line Number Total:					184,312,391.29
9502	4801	C	E												E		N			34,541,822.00
9502	4871	D	E												E		N			-4,828,086.94
9502	4881	C	E												E		N			35,565,045.63
9502	4901	C	E												E		N			3,556,755.85
															Line Number Total:					68,835,536.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /07 -1036 -000-1
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7340	4801	D	E												E		N			-1,770,773.74
7340	4871	C	E												E		N			1,770,773.74
															Line Number Total:					0.00
7440	4801	D	E												E		N			-1,770,773.74
7440	4871	C	E												E		N			1,770,773.74
															Line Number Total:					0.00
9502	4801	D	E												E		N			-1,770,773.74
9502	4871	C	E												E		N			1,770,773.74
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			105,281,120.71
1000	4802	C	E						DISC						U		Y			1,435,030.51
1000	4901	C	E												U		Y			101,298,788.10
1000	4902	C	E						DISC						U		Y			1,080,877,772.04
															Line Number Total:					1,288,892,711.36
2398	4450	D	E												U		Y			0.49
2398	4610	C	E												U		Y			-584,569,969.02
2398	4700	C	E												U		Y			-109,868.80
															Line Number Total:					-584,679,837.33
4000	4119	D	E	P	1105				DISC				X		U		Y	1		1,890,680,000.00
4035	4392	C	E	P	1105				DISC						U		Y	1		-29,494,608.00
5800	4252	D	E				F		DISC						U		Y			11,975,243.67
5810	4251	D	E				F		DISC						U		Y			411,913.02
7320	4802	C	E						DISC						U		Y			-1,435,030.51
7320	4902	C	E						DISC						U		Y			-1,080,877,772.04
															Line Number Total:					-1,082,312,802.55
7440	4251	D	E				F		DISC						U		Y			-411,913.02
7440	4801	C	E												U		Y			105,281,120.71
7440	4901	C	E												U		Y			101,298,788.10
															Line Number Total:					206,167,995.79
8690	4802	C	E						DISC						U		Y			1,435,030.51
8690	4902	C	E						DISC						U		Y			1,080,877,772.04
															Line Number Total:					1,082,312,802.55
8800	4252	D	E				F		DISC						U		Y			-11,975,243.67
9000	4252	D	E				F		DISC						U		Y			-11,975,243.67
9000	4802	C	E						DISC						U		Y			1,435,030.51
9000	4902	C	E						DISC						U		Y			1,080,877,772.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08 -1036 -000-0
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 1,070,337,558.88
9502	4801	C	E												U		Y			105,281,120.71
9502	4901	C	E												U		Y			101,298,788.10
																				Line Number Total: 206,579,908.81

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08 -1036 -000-1
FACTS II User: ANDREW ROMERO - (703) 487-9154 - andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,040,000.00
1000	4802	D	E						DISC						U		Y			-2,150.91
1000	4902	C	E						DISC						U		Y			2,150.91
															Line Number Total:					1,040,000.00
2398	4610	D	E												U		Y			1,040,000.00
7320	4802	D	E						DISC						U		Y			2,150.91
7320	4902	C	E						DISC						U		Y			-2,150.91
															Line Number Total:					0.00
7440	4801	C	E												U		Y			1,040,000.00
8690	4802	D	E						DISC						U		Y			-2,150.91
8690	4902	C	E						DISC						U		Y			2,150.91
															Line Number Total:					0.00
9000	4802	D	E						DISC						U		Y			-2,150.91
9000	4902	C	E						DISC						U		Y			2,150.91
															Line Number Total:					0.00
9502	4801	C	E												U		Y			1,040,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-12,655,047.64
1000	4801	C	E												U		N			11,011,403.25
1000	4802	C	B						DISC	BAL					U		N			-3,093.30
1000	4802	C	E						DISC	BAL					U		N			11,256.45
1000	4901	C	B												U		N			-497,100.32
1000	4901	C	E												U		N			321,038.72
1000	4902	C	E						DISC	BAL					U		N			9,585,528.52
															Line Number Total:					7,773,985.68
2140	4201	D	B												U		N			29,589,159.71
2140	4801	C	B												U		N			-12,655,047.64
2140	4802	C	B						DISC	BAL					U		N			-3,093.30
2140	4901	C	B												U		N			-497,100.32
															Line Number Total:					16,433,918.45
2210	4871	D	E												U		N			13,102.42
2440	4510	C	E			A									U		N			5,794,395.57
2440	4610	C	E												U		N			13,414,965.74
															Line Number Total:					19,209,361.31
4000	4119	D	E	P	110161				DISC				X		U		N	1		9,965,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-155,454.00
5800	4252	D	E				F		DISC						U		N			726,780.12
7240	4801	C	B												U		N			12,655,047.64
7240	4901	C	B												U		N			497,100.32
															Line Number Total:					13,152,147.96
7320	4802	C	B						DISC	BAL					U		N			3,093.30
7320	4802	C	E						DISC	BAL					U		N			-11,256.45
7320	4902	C	E						DISC	BAL					U		N			-9,585,528.52
															Line Number Total:					-9,593,691.67
7440	4801	C	E												U		N			11,011,403.25
7440	4871	D	E												U		N			-13,102.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												U		N			321,038.72
															Line Number Total:					11,319,339.55
8693	4802	C	B						DISC	BAL					U		N			-3,093.30
8693	4802	C	E						DISC	BAL					U		N			11,256.45
8693	4902	C	E						DISC	BAL					U		N			9,585,528.52
															Line Number Total:					9,593,691.67
8800	4252	D	E				F		DISC						U		N			-726,780.12
9000	4252	D	E				F		DISC						U		N			-726,780.12
9000	4802	C	B						DISC	BAL					U		N			-3,093.30
9000	4802	C	E						DISC	BAL					U		N			11,256.45
9000	4902	C	E						DISC	BAL					U		N			9,585,528.52
															Line Number Total:					8,866,911.55
9502	4801	C	E												U		N			11,011,403.25
9502	4871	D	E												U		N			-13,102.42
9502	4901	C	E												U		N			321,038.72
															Line Number Total:					11,319,339.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -02 /03 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			125,080.12
7320	4802	C	B						DISC						E		N			52,995.56
7320	4802	C	E						DISC						E		N			-52,995.56
															Line Number Total:					0.00
7340	4801	C	B												E		N			-125,080.12
7340	4801	C	E												E		N			119,973.44
7340	4802	C	B						DISC						E		N			-52,995.56
7340	4802	C	E						DISC						E		N			52,995.56
7340	4871	D	E												E		N			-8,400.00
															Line Number Total:					-13,506.68
7440	4801	C	E												E		N			119,973.44
7440	4871	D	E												E		N			-8,400.00
															Line Number Total:					111,573.44
8693	4802	C	B						DISC						E		N			-52,995.56
8693	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-52,995.56
9000	4802	C	E						DISC						E		N			52,995.56
															Line Number Total:					0.00
9502	4801	C	E												E		N			119,973.44
9502	4871	D	E												E		N			-8,400.00
															Line Number Total:					111,573.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -03 /04 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,240,101.69
7240	4901	C	B												E		N			31,657.57
															Line Number Total:					1,271,759.26
7320	4902	C	E						DISC						E		N			-423,745.92
7340	4801	C	B												E		N			-1,240,101.69
7340	4801	C	E												E		N			463,562.70
7340	4871	D	E												E		N			-25,527.83
7340	4881	C	E												E		N			170,426.13
7340	4901	C	B												E		N			-31,657.57
7340	4901	C	E												E		N			32,652.10
7340	4902	C	E						DISC						E		N			423,745.92
															Line Number Total:					-206,900.24
7440	4801	C	E												E		N			463,562.70
7440	4871	D	E												E		N			-25,527.83
7440	4881	C	E												E		N			170,426.13
7440	4901	C	E												E		N			32,652.10
															Line Number Total:					641,113.10
8693	4902	C	E						DISC						E		N			423,745.92
9000	4902	C	E						DISC						E		N			423,745.92
9502	4801	C	E												E		N			463,562.70
9502	4871	D	E												E		N			-25,527.83
9502	4881	C	E												E		N			170,426.13
9502	4901	C	E												E		N			32,652.10
															Line Number Total:					641,113.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -04 /05 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,533,881.93
7240	4901	C	B												E		N			17,352.15
															Line Number Total:					1,551,234.08
7320	4902	C	E						DISC						E		N			-727,521.32
7340	4801	C	B												E		N			-1,533,881.93
7340	4801	C	E												E		N			823,089.95
7340	4871	D	E												E		N			-16,446.24
7340	4881	C	E												E		N			1,340.95
7340	4901	C	B												E		N			-17,352.15
7340	4902	C	E						DISC						E		N			727,521.32
															Line Number Total:					-15,728.10
7440	4801	C	E												E		N			823,089.95
7440	4871	D	E												E		N			-16,446.24
7440	4881	C	E												E		N			1,340.95
															Line Number Total:					807,984.66
8693	4902	C	E						DISC						E		N			727,521.32
9000	4902	C	E						DISC						E		N			727,521.32
9502	4801	C	E												E		N			823,089.95
9502	4871	D	E												E		N			-16,446.24
9502	4881	C	E												E		N			1,340.95
															Line Number Total:					807,984.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -05 /06 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			61.80
7240	4901	C	B												E		N			2,803.83
															Line Number Total:					2,865.63
7320	4902	C	E						DISC						E		N			-2,803.83
7340	4801	C	B												E		N			-61.80
7340	4801	C	E												E		N			61.80
7340	4871	D	E												E		N			-61.80
7340	4901	C	B												E		N			-2,803.83
7340	4902	C	E						DISC						E		N			2,803.83
															Line Number Total:					-61.80
7440	4801	C	E												E		N			61.80
7440	4871	D	E												E		N			-61.80
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			2,803.83
9000	4902	C	E						DISC						E		N			2,803.83
9502	4801	C	E												E		N			61.80
9502	4871	D	E												E		N			-61.80
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -06 /07 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			22,743,928.86
7240	4901	C	B												E		N			604,909.60
															Line Number Total:					23,348,838.46
7320	4902	C	E						DISC						E		N			-14,184,806.87
7340	4801	C	B												E		N			-22,743,928.86
7340	4801	C	E												E		N			8,232,144.56
7340	4871	D	E												E		N			-121,101.46
7340	4881	C	E												E		N			739,979.59
7340	4901	C	B												E		N			-604,909.60
7340	4901	C	E												E		N			316,718.08
7340	4902	C	E						DISC						E		N			14,184,806.87
															Line Number Total:					3,709.18
7440	4801	C	E												E		N			8,232,144.56
7440	4871	D	E												E		N			-121,101.46
7440	4881	C	E												E		N			739,979.59
7440	4901	C	E												E		N			316,718.08
															Line Number Total:					9,167,740.77
8693	4902	C	E						DISC						E		N			14,184,806.87
9000	4902	C	E						DISC						E		N			14,184,806.87
9502	4801	C	E												E		N			8,232,144.56
9502	4871	D	E												E		N			-121,101.46
9502	4881	C	E												E		N			739,979.59
9502	4901	C	E												E		N			316,718.08
															Line Number Total:					9,167,740.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07 /08 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-36,270,053.42
1000	4801	C	E												U		Y			16,698,278.07
1000	4802	C	B						DISC						U		Y			-25,000.00
1000	4901	C	B												U		Y			-1,054,229.94
1000	4901	C	E												U		Y			820,668.28
1000	4902	C	E						DISC						U		Y			35,040,439.50
															Line Number Total:					15,210,102.49
2140	4201	D	B												U		Y			70,567,669.78
2140	4801	C	B												U		Y			-36,270,053.42
2140	4802	C	B						DISC						U		Y			-25,000.00
2140	4901	C	B												U		Y			-1,054,229.94
															Line Number Total:					33,218,386.42
2210	4871	D	E												U		Y			202,271.45
2398	4510	C	E			A									U		Y			-1,192,823.72
2398	4610	C	E												U		Y			-17,017,731.66
															Line Number Total:					-18,210,555.38
7240	4801	C	B												U		Y			36,270,053.42
7240	4901	C	B												U		Y			1,054,229.94
															Line Number Total:					37,324,283.36
7320	4802	C	B						DISC						U		Y			25,000.00
7320	4902	C	E						DISC						U		Y			-35,040,439.50
															Line Number Total:					-35,015,439.50
7440	4801	C	E												U		Y			16,698,278.07
7440	4871	D	E												U		Y			-202,271.45
7440	4901	C	E												U		Y			820,668.28
															Line Number Total:					17,316,674.90
8693	4802	C	B						DISC						U		Y			-25,000.00
8693	4902	C	E						DISC						U		Y			35,040,439.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07 /08 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					35,015,439.50
9000	4802	C	B						DISC						U		Y			-25,000.00
9000	4902	C	E						DISC						U		Y			35,040,439.50
															Line Number Total:					35,015,439.50
9502	4801	C	E												U		Y			16,698,278.07
9502	4871	D	E												U		Y			-202,271.45
9502	4901	C	E												U		Y			820,668.28
															Line Number Total:					17,316,674.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08 /09 -1036 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			10,842,755.02
1000	4901	C	E												U		N			845,542.62
1000	4902	C	E						DISC						U		N			11,362,946.03
															Line Number Total:					23,051,243.67
2440	4510	C	E			A									U		N			1,767,476.00
2440	4610	C	E												U		N			74,220,025.33
2440	4700	C	E												U		N			16,731.00
															Line Number Total:					76,004,232.33
4000	4119	D	E	P	110116				DISC				X		U		N	1		101,164,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-1,578,158.00
4100	4175	C	E	P	11092				DISC		14	1036			U		N			-720,000.00
4200	4170	D	E	P	110161				DISC		11	1070			U		N			189,634.00
7320	4902	C	E						DISC						U		N			-11,362,946.03
7440	4801	C	E												U		N			10,842,755.02
7440	4901	C	E												U		N			845,542.62
															Line Number Total:					11,688,297.64
8690	4902	C	E						DISC						U		N			11,362,946.03
9000	4902	C	E						DISC						U		N			11,362,946.03
9502	4801	C	E												U		N			10,842,755.02
9502	4901	C	E												U		N			845,542.62
															Line Number Total:					11,688,297.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-02 /03 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	D	B												E		N			-11,460.39
7240	4901	C	B												E		N			3,969.68
															Line Number Total:					-7,490.71
7340	4801	D	B												E		N			11,460.39
7340	4801	D	E												E		N			-11,460.39
7340	4901	C	B												E		N			-3,969.68
7340	4901	C	E												E		N			3,969.68
															Line Number Total:					0.00
7440	4801	D	E												E		N			-11,460.39
7440	4901	C	E												E		N			3,969.68
															Line Number Total:					-7,490.71
9502	4801	D	E												E		N			-11,460.39
9502	4901	C	E												E		N			3,969.68
															Line Number Total:					-7,490.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-03 /04 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												E		N			2,204.35
7340	4901	C	B												E		N			-2,204.35
7340	4901	C	E												E		N			2,204.35
															Line Number Total:					0.00
7440	4901	C	E												E		N			2,204.35
9502	4901	C	E												E		N			2,204.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-06 /07 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			354,375.00
7320	4902	C	E						DISC						E		N			-177,064.60
7320	4982	C	E						DISC						E		N			-52,817.91
															Line Number Total:					-229,882.51
7340	4801	C	B												E		N			-354,375.00
7340	4801	C	E												E		N			169,388.00
7340	4902	C	E						DISC						E		N			177,064.60
7340	4982	C	E						DISC						E		N			52,817.91
															Line Number Total:					44,895.51
7440	4801	C	E												E		N			169,388.00
8693	4902	C	E						DISC						E		N			177,064.60
8693	4982	C	E						DISC						E		N			52,817.91
															Line Number Total:					229,882.51
8800	4972	D	E				F		DISC						E		N			-97,213.60
8896	4972	D	E				F		DISC						E		N			97,213.60
9000	4902	C	E						DISC						E		N			177,064.60
9000	4972	D	E				F		DISC						E		N			-97,213.60
9000	4982	C	E						DISC						E		N			52,817.91
															Line Number Total:					132,668.91
9502	4801	C	E												E		N			169,388.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-07 /08 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		Y			68,500.00
2398	4620	C	E												U		Y			-68,500.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-08 /09 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2440	4610	C	E												U		N			720,000.00
4200	4175	D	E	P	11092				DISC		14	1036			U		N			720,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 69-14-08 /09 -1036 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1036

1000	Total new obligations	1,335,968,043.20
2140	Unobligated balance carried forward, start of year	49,720,804.87
2210	Resources available from recoveries of prior year obligations	215,373.87
2398	Unobligated balance expiring or withdrawn	-601,918,892.71
2440	Unobligated balance carried forward, end of year	95,933,593.64
4000	Appropriation	2,001,809,000.00
4035	Appropriation permanently reduced	-31,228,220.00
4100	Transferred to other accounts [Treas Acct]	-720,000.00
4200	Transferred from other accounts [Treas Acct]	909,634.00
5800	Offsetting collections (cash)	12,702,023.79
5810	Change in uncollected customer payments from Federal sources (unexpired)	411,913.02
7240	Obligated balance, start of year	417,984,136.63
7320	Total outlays (gross)	-1,371,309,339.23
7340	Adjustments in expired accounts (net)	-8,683,605.92
7410	Change in uncollected customer payments from Federal sources (expired)	252,191.57
7440	Obligated balance, end of year	373,584,139.36
8690	Outlays from new discretionary authority	1,093,675,748.58
8693	Outlays from discretionary balances	277,633,590.65
8800	Federal sources	-13,058,770.01
8896	Portion of offsetting collections (cash) credited to expired accounts	356,746.22
9000	Outlays	1,358,250,569.22
9502	Unpaid obligation, end of year	374,126,028.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Centennial Challenge
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			883,829.19
1000	4901	C	E												U		N			31,926.53
1000	4902	C	E						DISC	NEW					U		N			332,452.83
															Line Number Total:					1,248,208.55
2440	4510	C	E			A									U		N			1,057,500.00
2440	4610	C	E												U		N			22,304,291.45
															Line Number Total:					23,361,791.45
4000	4119	D	E	P	110161				DISC				X		U		N	1		25,000,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-390,000.00
7320	4902	C	E						DISC	NEW					U		N			-332,452.83
7440	4801	C	E												U		N			883,829.19
7440	4901	C	E												U		N			31,926.53
															Line Number Total:					915,755.72
8690	4902	C	E						DISC	NEW					U		N			332,452.83
9000	4902	C	E						DISC	NEW					U		N			332,452.83
9502	4801	C	E												U		N			883,829.19
9502	4901	C	E												U		N			31,926.53
															Line Number Total:					915,755.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Centennial Challenge
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-2645

1000	Total new obligations	1,248,208.55
2440	Unobligated balance carried forward, end of year	23,361,791.45
4000	Appropriation	25,000,000.00
4035	Appropriation permanently reduced	-390,000.00
7320	Total outlays (gross)	-332,452.83
7440	Obligated balance, end of year	915,755.72
8690	Outlays from new discretionary authority	332,452.83
9000	Outlays	332,452.83
9502	Unpaid obligation, end of year	915,755.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /03 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			63,522.64
7320	4902	C	E						DISC						E		N			-575,916.01
7340	4801	C	B												E		N			-63,522.64
7340	4801	D	E												E		N			-631,520.67
7340	4881	C	E												E		N			631,520.67
7340	4902	C	E						DISC						E		N			575,916.01
															Line Number Total:					512,393.37
7440	4801	D	E												E		N			-631,520.67
7440	4881	C	E												E		N			631,520.67
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			575,916.01
9000	4902	C	E						DISC						E		N			575,916.01
9502	4801	D	E												E		N			-631,520.67
9502	4881	C	E												E		N			631,520.67
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /04 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			34,729.36
7320	4902	C	E						DISC						E		N			-616,097.97
7340	4801	C	B												E		N			-34,729.36
7340	4801	D	E												E		N			-1,180,187.56
7340	4881	C	E												E		N			1,188,250.42
7340	4902	C	E						DISC						E		N			616,097.97
															Line Number Total:					589,431.47
7440	4801	D	E												E		N			-1,180,187.56
7440	4881	C	E												E		N			1,188,250.42
															Line Number Total:					8,062.86
8693	4902	C	E						DISC						E		N			616,097.97
9000	4902	C	E						DISC						E		N			616,097.97
9502	4801	D	E												E		N			-1,180,187.56
9502	4881	C	E												E		N			1,188,250.42
															Line Number Total:					8,062.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /05 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			38,343.50
7320	4902	C	E						DISC						E		N			-300,767.21
7340	4801	C	B												E		N			-38,343.50
7340	4801	D	E												E		N			-1,524,342.72
7340	4871	D	E												E		N			-20,000.00
7340	4881	C	E												E		N			1,562,686.22
7340	4902	C	E						DISC						E		N			300,767.21
															Line Number Total:					280,767.21
7440	4801	D	E												E		N			-1,524,342.72
7440	4871	D	E												E		N			-20,000.00
7440	4881	C	E												E		N			1,562,686.22
															Line Number Total:					18,343.50
8693	4902	C	E						DISC						E		N			300,767.21
9000	4902	C	E						DISC						E		N			300,767.21
9502	4801	D	E												E		N			-1,524,342.72
9502	4871	D	E												E		N			-20,000.00
9502	4881	C	E												E		N			1,562,686.22
															Line Number Total:					18,343.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /06 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			589,549.88
7320	4902	D	E						DISC						E		N			293,925.56
7340	4801	C	B												E		N			-589,549.88
7340	4801	D	E												E		N			-657,860.72
7340	4871	D	E												E		N			-1,049.00
7340	4881	C	E												E		N			1,182,930.50
7340	4902	D	E						DISC						E		N			-293,925.56
															Line Number Total:					-359,454.66
7440	4801	D	E												E		N			-657,860.72
7440	4871	D	E												E		N			-1,049.00
7440	4881	C	E												E		N			1,182,930.50
															Line Number Total:					524,020.78
8693	4902	D	E						DISC						E		N			-293,925.56
9000	4902	D	E						DISC						E		N			-293,925.56
9502	4801	D	E												E		N			-657,860.72
9502	4871	D	E												E		N			-1,049.00
9502	4881	C	E												E		N			1,182,930.50
															Line Number Total:					524,020.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /07 -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,384,587.14
7240	4901	C	B												E		N			4,624,854.87
															Line Number Total:					7,009,442.01
7320	4902	C	E						DISC						E		N			-5,233,916.44
7340	4801	C	B												E		N			-2,384,587.14
7340	4801	D	E												E		N			-1,175,985.16
7340	4871	D	E												E		N			-47,667.20
7340	4881	C	E												E		N			2,239,531.54
7340	4901	C	B												E		N			-4,624,854.87
7340	4901	C	E												E		N			52,502.51
7340	4902	C	E						DISC						E		N			5,233,916.44
															Line Number Total:					-707,143.88
7440	4801	D	E												E		N			-1,175,985.16
7440	4871	D	E												E		N			-47,667.20
7440	4881	C	E												E		N			2,239,531.54
7440	4901	C	E												E		N			52,502.51
															Line Number Total:					1,068,381.69
8693	4902	C	E						DISC						E		N			5,233,916.44
9000	4902	C	E						DISC						E		N			5,233,916.44
9502	4801	D	E												E		N			-1,175,985.16
9502	4871	D	E												E		N			-47,667.20
9502	4881	C	E												E		N			2,239,531.54
9502	4901	C	E												E		N			52,502.51
															Line Number Total:					1,068,381.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-281.34
1000	4901	C	E												U		N			281.34
															Line Number Total:					0.00
2140	4201	D	B												U		N			808,684.79
2140	4901	C	B												U		N			-281.34
															Line Number Total:					808,403.45
2440	4510	C	E			A									U		N			808,403.45
7240	4901	C	B												U		N			281.34
7440	4901	C	E												U		N			281.34
9502	4901	C	E												U		N			281.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1049

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	808,403.45
2440	Unobligated balance carried forward, end of year	808,403.45
7240	Obligated balance, start of year	7,735,868.73
7320	Total outlays (gross)	-6,432,772.07
7340	Adjustments in expired accounts (net)	315,993.51
7440	Obligated balance, end of year	1,619,090.17
8693	Outlays from discretionary balances	6,432,772.07
9000	Outlays	6,432,772.07
9502	Unpaid obligation, end of year	1,619,090.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /03 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			727,760.31
7240	4901	C	B												E		N			1,638.22
															Line Number Total:					729,398.53
7320	4802	C	B						DISC						E		N			734,268.44
7320	4802	C	E						DISC						E		N			-463,566.34
7320	4902	C	E						DISC						E		N			-593,781.56
															Line Number Total:					-323,079.46
7340	4801	C	B												E		N			-727,760.31
7340	4801	C	E												E		N			264,661.35
7340	4802	C	B						DISC						E		N			-734,268.44
7340	4802	C	E						DISC						E		N			463,566.34
7340	4871	D	E												E		N			-64,262.05
7340	4881	C	E												E		N			256,908.91
7340	4901	C	B												E		N			-1,638.22
7340	4901	C	E												E		N			1,638.22
7340	4902	C	E						DISC						E		N			593,781.56
															Line Number Total:					52,627.36
7440	4801	C	E												E		N			264,661.35
7440	4871	D	E												E		N			-64,262.05
7440	4881	C	E												E		N			256,908.91
7440	4901	C	E												E		N			1,638.22
															Line Number Total:					458,946.43
8693	4802	C	B						DISC						E		N			-734,268.44
8693	4802	C	E						DISC						E		N			463,566.34
8693	4902	C	E						DISC						E		N			593,781.56
															Line Number Total:					323,079.46
9000	4802	C	B						DISC						E		N			-734,268.44
9000	4802	C	E						DISC						E		N			463,566.34
9000	4902	C	E						DISC						E		N			593,781.56
															Line Number Total:					323,079.46
9502	4801	C	E												E		N			264,661.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /03 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-64,262.05
9502	4881	C	E												E		N			256,908.91
9502	4901	C	E												E		N			1,638.22
															Line Number Total:					458,946.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /04 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,511,633.45
7240	4901	C	B												E		N			36,492.86
															Line Number Total:					2,548,126.31
7320	4802	C	B						DISC						E		N			631,402.78
7320	4802	C	E						DISC						E		N			-539,045.15
7320	4902	C	E						DISC						E		N			-1,604,720.48
															Line Number Total:					-1,512,362.85
7340	4801	C	B												E		N			-2,511,633.45
7340	4801	C	E												E		N			927,026.45
7340	4802	C	B						DISC						E		N			-631,402.78
7340	4802	C	E						DISC						E		N			539,045.15
7340	4871	D	E												E		N			-25,702.50
7340	4881	C	E												E		N			209,648.40
7340	4901	C	B												E		N			-36,492.86
7340	4901	C	E												E		N			22,999.98
7340	4902	C	E						DISC						E		N			1,604,720.48
															Line Number Total:					98,208.87
7440	4801	C	E												E		N			927,026.45
7440	4871	D	E												E		N			-25,702.50
7440	4881	C	E												E		N			209,648.40
7440	4901	C	E												E		N			22,999.98
															Line Number Total:					1,133,972.33
8693	4802	C	B						DISC						E		N			-631,402.78
8693	4802	C	E						DISC						E		N			539,045.15
8693	4902	C	E						DISC						E		N			1,604,720.48
															Line Number Total:					1,512,362.85
9000	4802	C	B						DISC						E		N			-631,402.78
9000	4802	C	E						DISC						E		N			539,045.15
9000	4902	C	E						DISC						E		N			1,604,720.48
															Line Number Total:					1,512,362.85
9502	4801	C	E												E		N			927,026.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /04 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-25,702.50
9502	4881	C	E												E		N			209,648.40
9502	4901	C	E												E		N			22,999.98
															Line Number Total:					1,133,972.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			4,640,262.61
7240	4901	C	B												E		N			4,189.29
															Line Number Total:					4,644,451.90
7320	4802	C	B						DISC						E		N			12,097.43
7320	4802	D	E						DISC						E		N			243,595.70
7320	4902	C	E						DISC						E		N			-1,932,563.93
															Line Number Total:					-1,676,870.80
7340	4801	C	B												E		N			-4,640,262.61
7340	4801	C	E												E		N			2,838,815.08
7340	4802	C	B						DISC						E		N			-12,097.43
7340	4802	D	E						DISC						E		N			-243,595.70
7340	4871	D	E												E		N			-41,284.23
7340	4881	C	E												E		N			236,397.30
7340	4901	C	B												E		N			-4,189.29
7340	4901	C	E												E		N			7,189.34
7340	4902	C	E						DISC						E		N			1,932,563.93
															Line Number Total:					73,536.39
7440	4801	C	E												E		N			2,838,815.08
7440	4871	D	E												E		N			-41,284.23
7440	4881	C	E												E		N			236,397.30
7440	4901	C	E												E		N			7,189.34
															Line Number Total:					3,041,117.49
8693	4802	C	B						DISC						E		N			-12,097.43
8693	4802	D	E						DISC						E		N			-243,595.70
8693	4902	C	E						DISC						E		N			1,932,563.93
															Line Number Total:					1,676,870.80
9000	4802	C	B						DISC						E		N			-12,097.43
9000	4802	D	E						DISC						E		N			-243,595.70
9000	4902	C	E						DISC						E		N			1,932,563.93
															Line Number Total:					1,676,870.80
9502	4801	C	E												E		N			2,838,815.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /05 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-41,284.23
9502	4881	C	E												E		N			236,397.30
9502	4901	C	E												E		N			7,189.34
																Line Number Total:				3,041,117.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,566,481.35
7240	4901	C	B												E		N			4,000.00
															Line Number Total:					7,570,481.35
7320	4802	C	B						DISC						E		N			1,260,221.37
7320	4802	C	E						DISC						E		N			-512,891.63
7320	4902	C	E						DISC						E		N			-3,699,329.31
															Line Number Total:					-2,951,999.57
7340	4801	C	B												E		N			-7,566,481.35
7340	4801	C	E												E		N			4,333,608.55
7340	4802	C	B						DISC						E		N			-1,260,221.37
7340	4802	C	E						DISC						E		N			512,891.63
7340	4871	D	E												E		N			-56,248.80
7340	4881	C	E												E		N			278,931.89
7340	4901	C	B												E		N			-4,000.00
7340	4901	C	E												E		N			1,750.00
7340	4902	C	E						DISC						E		N			3,699,329.31
															Line Number Total:					-60,440.14
7440	4801	C	E												E		N			4,333,608.55
7440	4871	D	E												E		N			-56,248.80
7440	4881	C	E												E		N			278,931.89
7440	4901	C	E												E		N			1,750.00
															Line Number Total:					4,558,041.64
8693	4802	C	B						DISC						E		N			-1,260,221.37
8693	4802	C	E						DISC						E		N			512,891.63
8693	4902	C	E						DISC						E		N			3,699,329.31
															Line Number Total:					2,951,999.57
9000	4802	C	B						DISC						E		N			-1,260,221.37
9000	4802	C	E						DISC						E		N			512,891.63
9000	4902	C	E						DISC						E		N			3,699,329.31
															Line Number Total:					2,951,999.57
9502	4801	C	E												E		N			4,333,608.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /06 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-56,248.80
9502	4881	C	E												E		N			278,931.89
9502	4901	C	E												E		N			1,750.00
																Line Number Total:				4,558,041.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			19,385,447.03
7240	4901	C	B												E		N			1,125,562.26
															Line Number Total:					20,511,009.29
7320	4802	C	B						DISC						E		N			209,902.38
7320	4802	C	E						DISC						E		N			-191,378.16
7320	4902	C	E						DISC						E		N			-9,896,555.05
															Line Number Total:					-9,878,030.83
7340	4801	C	B												E		N			-19,385,447.03
7340	4801	C	E												E		N			10,388,498.34
7340	4802	C	B						DISC						E		N			-209,902.38
7340	4802	C	E						DISC						E		N			191,378.16
7340	4871	D	E												E		N			-37,505.46
7340	4881	C	E												E		N			424,656.32
7340	4901	C	B												E		N			-1,125,562.26
7340	4901	C	E												E		N			48,196.25
7340	4902	C	E						DISC						E		N			9,896,555.05
															Line Number Total:					190,866.99
7440	4801	C	E												E		N			10,388,498.34
7440	4871	D	E												E		N			-37,505.46
7440	4881	C	E												E		N			424,656.32
7440	4901	C	E												E		N			48,196.25
															Line Number Total:					10,823,845.45
8693	4802	C	B						DISC						E		N			-209,902.38
8693	4802	C	E						DISC						E		N			191,378.16
8693	4902	C	E						DISC						E		N			9,896,555.05
															Line Number Total:					9,878,030.83
9000	4802	C	B						DISC						E		N			-209,902.38
9000	4802	C	E						DISC						E		N			191,378.16
9000	4902	C	E						DISC						E		N			9,896,555.05
															Line Number Total:					9,878,030.83
9502	4801	C	E												E		N			10,388,498.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /07 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												E		N			-37,505.46
9502	4881	C	E												E		N			424,656.32
9502	4901	C	E												E		N			48,196.25
															Line Number Total:					10,823,845.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08 -1042 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			5,316,753.20
1000	4802	C	E						DISC						U		Y			80,392.17
1000	4901	C	E												U		Y			248,057.27
1000	4902	C	E						DISC						U		Y			24,042,207.06
															Line Number Total:					29,687,409.70
2398	4510	C	E			A									U		Y			-7,823,446.00
2398	4610	C	E												U		Y			-29,901,840.30
															Line Number Total:					-37,725,286.30
4000	4119	D	E	P	110161				DISC				X		U		Y	1		68,481,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-1,068,304.00
7320	4802	C	E						DISC						U		Y			-80,392.17
7320	4902	C	E						DISC						U		Y			-24,042,207.06
															Line Number Total:					-24,122,599.23
7440	4801	C	E												U		Y			5,316,753.20
7440	4901	C	E												U		Y			248,057.27
															Line Number Total:					5,564,810.47
8690	4802	C	E						DISC						U		Y			80,392.17
8690	4902	C	E						DISC						U		Y			24,042,207.06
															Line Number Total:					24,122,599.23
9000	4802	C	E						DISC						U		Y			80,392.17
9000	4902	C	E						DISC						U		Y			24,042,207.06
															Line Number Total:					24,122,599.23
9502	4801	C	E												U		Y			5,316,753.20
9502	4901	C	E												U		Y			248,057.27
															Line Number Total:					5,564,810.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-748,993.35
1000	4801	C	E												U		N			614,823.58
1000	4802	C	B						DISC	BAL					U		N			-81,070.96
1000	4802	C	E						DISC	BAL					U		N			18,070.96
1000	4902	C	E						DISC	BAL					U		N			1,105,068.86
															Line Number Total:					907,899.09
2140	4201	D	B												U		N			1,815,161.49
2140	4801	C	B												U		N			-748,993.35
2140	4802	C	B						DISC	BAL					U		N			-81,070.96
															Line Number Total:					985,097.18
2210	4871	D	E												U		N			507,527.00
2440	4510	C	E			A									U		N			1,497,986.83
2440	4610	C	E												U		N			46,998.26
															Line Number Total:					1,544,985.09
5800	4252	D	E				F		DISC						U		N			960,260.00
7240	4801	C	B												U		N			748,993.35
7320	4802	C	B						DISC	BAL					U		N			81,070.96
7320	4802	C	E						DISC	BAL					U		N			-18,070.96
7320	4902	C	E						DISC	BAL					U		N			-1,105,068.86
															Line Number Total:					-1,042,068.86
7440	4801	C	E												U		N			614,823.58
7440	4871	D	E												U		N			-507,527.00
															Line Number Total:					107,296.58
8693	4802	C	B						DISC	BAL					U		N			-81,070.96
8693	4802	C	E						DISC	BAL					U		N			18,070.96
8693	4902	C	E						DISC	BAL					U		N			1,105,068.86
															Line Number Total:					1,042,068.86
8800	4252	D	E				F		DISC						U		N			-960,260.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		N			-960,260.00
9000	4802	C	B						DISC	BAL					U		N			-81,070.96
9000	4802	C	E						DISC	BAL					U		N			18,070.96
9000	4902	C	E						DISC	BAL					U		N			1,105,068.86
															Line Number Total:					81,808.86
9502	4801	C	E												U		N			614,823.58
9502	4871	D	E												U		N			-507,527.00
															Line Number Total:					107,296.58

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1042

1000	Total new obligations	30,595,308.79
2140	Unobligated balance carried forward, start of year	985,097.18
2210	Resources available from recoveries of prior year obligations	507,527.00
2398	Unobligated balance expiring or withdrawn	-37,725,286.30
2440	Unobligated balance carried forward, end of year	1,544,985.09
4000	Appropriation	68,481,000.00
4035	Appropriation permanently reduced	-1,068,304.00
5800	Offsetting collections (cash)	960,260.00
7240	Obligated balance, start of year	36,752,460.73
7320	Total outlays (gross)	-41,507,011.60
7340	Adjustments in expired accounts (net)	354,799.47
7440	Obligated balance, end of year	25,688,030.39
8690	Outlays from new discretionary authority	24,122,599.23
8693	Outlays from discretionary balances	17,384,412.37
8800	Federal sources	-960,260.00
9000	Outlays	40,546,751.60
9502	Unpaid obligation, end of year	25,688,030.39

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,359,100.98
1000	4801	C	E												U		N			2,856,718.07
1000	4901	C	E												U		N			315.00
1000	4902	C	E						DISC	BAL					U		N			1,584,442.69
															Line Number Total:					82,374.78
2140	4201	D	B												U		N			5,420,085.66
2140	4801	C	B												U		N			-4,359,100.98
															Line Number Total:					1,060,984.68
2210	4871	D	E												U		N			623,897.91
2440	4510	C	E			A									U		N			1,060,318.65
2440	4610	C	E												U		N			542,189.16
															Line Number Total:					1,602,507.81
7240	4801	C	B												U		N			4,359,100.98
7320	4902	C	E						DISC	BAL					U		N			-1,584,442.69
7440	4801	C	E												U		N			2,856,718.07
7440	4871	D	E												U		N			-623,897.91
7440	4901	C	E												U		N			315.00
															Line Number Total:					2,233,135.16
8693	4902	C	E						DISC	BAL					U		N			1,584,442.69
9000	4902	C	E						DISC	BAL					U		N			1,584,442.69
9502	4801	C	E												U		N			2,856,718.07
9502	4871	D	E												U		N			-623,897.91
9502	4901	C	E												U		N			315.00
															Line Number Total:					2,233,135.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,020,970.88
1000	4801	C	E												U		N			757,970.88
1000	4902	C	E						DISC	BAL					U		N			263,000.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			1,432,361.87
2140	4801	C	B												U		N			-1,020,970.88
															Line Number Total:					411,390.99
2210	4871	D	E												U		N			72,805.32
2440	4510	C	E			A									U		N			484,196.31
7240	4801	C	B												U		N			1,020,970.88
7320	4902	C	E						DISC	BAL					U		N			-263,000.00
7440	4801	C	E												U		N			757,970.88
7440	4871	D	E												U		N			-72,805.32
															Line Number Total:					685,165.56
8693	4902	C	E						DISC	BAL					U		N			263,000.00
9000	4902	C	E						DISC	BAL					U		N			263,000.00
9502	4801	C	E												U		N			757,970.88
9502	4871	D	E												U		N			-72,805.32
															Line Number Total:					685,165.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1031

1000	Total new obligations	82,374.78
2140	Unobligated balance carried forward, start of year	1,472,375.67
2210	Resources available from recoveries of prior year obligations	696,703.23
2440	Unobligated balance carried forward, end of year	2,086,704.12
7240	Obligated balance, start of year	5,380,071.86
7320	Total outlays (gross)	-1,847,442.69
7440	Obligated balance, end of year	2,918,300.72
8693	Outlays from discretionary balances	1,847,442.69
9000	Outlays	1,847,442.69
9502	Unpaid obligation, end of year	2,918,300.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-171,728,684.87
1000	4801	C	E												U		N			89,509,728.49
1000	4802	C	B						DISC	BAL					U		N			-1,609,687.61
1000	4802	C	E						DISC	BAL					U		N			1,070,855.63
1000	4901	C	B												U		N			-286,604,050.56
1000	4901	C	E												U		N			291,925,478.40
1000	4902	C	E						DISC	BAL					U		N			294,701,584.68
															Line Number Total:					217,265,224.16
2140	4201	D	B												U		N			617,866,136.24
2140	4221	D	B				F		DISC						U		N			176,994,583.45
2140	4222	D	B				F		DISC						U		N			9,982,201.14
2140	4251	D	B				F		DISC						U		N			30,746,757.25
2140	4801	C	B												U		N			-171,728,684.87
2140	4802	C	B						DISC	BAL					U		N			-1,609,687.61
2140	4901	C	B												U		N			-286,604,050.56
															Line Number Total:					375,647,255.04
2210	4871	D	E												U		N			22,719,695.63
2221	4176	C	E								14	1039			U		N			-55,302.28
2440	4510	C	E			A									U		N			171,267,082.30
2440	4610	C	E												U		N			342,187,512.00
2440	4700	C	E												U		N			141,018.00
															Line Number Total:					513,595,612.30
4000	4119	D	E	P	110161				DISC				X		U		N	1		221,985,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-3,462,966.00
4200	4170	D	E	P	10954				DISC		14	1125			U		N			61,021,000.00
5800	4222	D	B				F		DISC						U		N			-9,982,201.14
5800	4222	D	E				F		DISC						U		N			9,366,115.29
5800	4252	D	E				F		DISC						U		N			62,864,680.45
															Line Number Total:					62,248,594.60
5810	4221	D	B				F		DISC						U		N			-176,994,583.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4221	D	E				F		DISC						U		N			160,553,409.59
5810	4251	D	B				F		DISC						U		N			-30,746,757.25
5810	4251	D	E				F		DISC						U		N			37,945,490.58
															Line Number Total:					-9,242,440.53
7240	4221	D	B				F		DISC						U		N			-176,994,583.45
7240	4251	D	B				F		DISC						U		N			-30,746,757.25
7240	4801	C	B												U		N			171,728,684.87
7240	4901	C	B												U		N			286,604,050.56
															Line Number Total:					250,591,394.73
7320	4802	C	B						DISC	BAL					U		N			1,609,687.61
7320	4802	C	E						DISC	BAL					U		N			-1,070,855.63
7320	4902	C	E						DISC	BAL					U		N			-294,701,584.68
															Line Number Total:					-294,162,752.70
7440	4221	D	E				F		DISC						U		N			-160,553,409.59
7440	4251	D	E				F		DISC						U		N			-37,945,490.58
7440	4801	C	E												U		N			89,509,728.49
7440	4871	D	E												U		N			-22,719,695.63
7440	4901	C	E												U		N			291,925,478.40
															Line Number Total:					160,216,611.09
8693	4802	C	B						DISC	BAL					U		N			-1,609,687.61
8693	4802	C	E						DISC	BAL					U		N			1,070,855.63
8693	4902	C	E						DISC	BAL					U		N			294,701,584.68
															Line Number Total:					294,162,752.70
8800	4222	D	B				F		DISC						U		N			9,982,201.14
8800	4222	D	E				F		DISC						U		N			-9,366,115.29
8800	4252	D	E				F		DISC						U		N			-62,864,680.45
															Line Number Total:					-62,248,594.60
9000	4222	D	B				F		DISC						U		N			9,982,201.14
9000	4222	D	E				F		DISC						U		N			-9,366,115.29
9000	4252	D	E				F		DISC						U		N			-62,864,680.45
9000	4802	C	B						DISC	BAL					U		N			-1,609,687.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4802	C	E						DISC	BAL					U		N			1,070,855.63
9000	4902	C	E						DISC	BAL					U		N			294,701,584.68
															Line Number Total:					231,914,158.10
9502	4801	C	E												U		N			89,509,728.49
9502	4871	D	E												U		N			-22,719,695.63
9502	4901	C	E												U		N			291,925,478.40
															Line Number Total:					358,715,511.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-1
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			7,552,474.79
2210	4871	D	E												U		N			7,552,474.79
7440	4801	C	E												U		N			7,552,474.79
7440	4871	D	E												U		N			-7,552,474.79
															Line Number Total:					0.00
9502	4801	C	E												U		N			7,552,474.79
9502	4871	D	E												U		N			-7,552,474.79
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-268,808.89
1000	4801	C	E												U		N			176,729.97
1000	4901	C	B												U		N			-9,410.80
1000	4901	C	E												U		N			29,197.40
1000	4902	C	E						DISC	BAL					U		N			68,815.27
															Line Number Total:					-3,477.05
2140	4201	D	B												U		N			914,896.78
2140	4801	C	B												U		N			-268,808.89
2140	4901	C	B												U		N			-9,410.80
															Line Number Total:					636,677.09
2440	4510	C	E			A									U		N			506,304.42
2440	4610	C	E												U		N			133,849.72
															Line Number Total:					640,154.14
7240	4801	C	B												U		N			268,808.89
7240	4901	C	B												U		N			9,410.80
															Line Number Total:					278,219.69
7320	4902	C	E						DISC	BAL					U		N			-68,815.27
7440	4801	C	E												U		N			176,729.97
7440	4901	C	E												U		N			29,197.40
															Line Number Total:					205,927.37
8693	4902	C	E						DISC	BAL					U		N			68,815.27
9000	4902	C	E						DISC	BAL					U		N			68,815.27
9502	4801	C	E												U		N			176,729.97
9502	4901	C	E												U		N			29,197.40
															Line Number Total:					205,927.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,495,845.64
1000	4801	C	E												U		N			1,863,259.13
1000	4901	C	B												U		N			-96,130.73
1000	4901	C	E												U		N			96,070.45
1000	4902	C	E						DISC	BAL					U		N			2,650,271.36
1000	4981	C	E												U		N			60.28
1000	4982	C	E						DISC	BAL					U		N			71.49
															Line Number Total:					17,756.34
2140	4201	D	B												U		N			7,899,860.99
2140	4801	C	B												U		N			-4,495,845.64
2140	4901	C	B												U		N			-96,130.73
															Line Number Total:					3,307,884.62
2210	4871	D	E												U		N			200.00
2440	4450	C	E												U		N			200.00
2440	4510	C	E			A									U		N			926,686.61
2440	4610	C	E												U		N			2,363,441.67
															Line Number Total:					3,290,328.28
7240	4801	C	B												U		N			4,495,845.64
7240	4901	C	B												U		N			96,130.73
															Line Number Total:					4,591,976.37
7320	4902	C	E						DISC	BAL					U		N			-2,650,271.36
7320	4982	C	E						DISC	BAL					U		N			-71.49
															Line Number Total:					-2,650,342.85
7440	4801	C	E												U		N			1,863,259.13
7440	4871	D	E												U		N			-200.00
7440	4901	C	E												U		N			96,070.45
7440	4981	C	E												U		N			60.28
															Line Number Total:					1,959,189.86
8693	4902	C	E						DISC	BAL					U		N			2,650,271.36
8693	4982	C	E						DISC	BAL					U		N			71.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,650,342.85
9000	4902	C	E						DISC	BAL					U		N			2,650,271.36
9000	4982	C	E						DISC	BAL					U		N			71.49
															Line Number Total:					2,650,342.85
9502	4801	C	E												U		N			1,863,259.13
9502	4871	D	E												U		N			-200.00
9502	4901	C	E												U		N			96,070.45
9502	4981	C	E												U		N			60.28
															Line Number Total:					1,959,189.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -5481 -005-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-40,872.26
1000	4801	C	E												U		N			40,872.26
															Line Number Total:					0.00
2140	4201	D	B												U		N			297,083.94
2140	4801	C	B												U		N			-40,872.26
															Line Number Total:					256,211.68
2440	4450	C	E												U		N			256,211.68
7240	4801	C	B												U		N			40,872.26
7440	4801	C	E												U		N			40,872.26
9502	4801	C	E												U		N			40,872.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,309,096.12
1000	4801	C	E												U		N			103,054.33
1000	4881	C	E												U		N			261.00
1000	4901	C	B												U		N			-283,701.39
1000	4901	C	E												U		N			21,683.75
1000	4902	C	E						DISC	BAL					U		N			2,630,972.96
															Line Number Total:					1,163,174.53
2140	4201	D	B												U		N			22,176,828.68
2140	4801	C	B												U		N			-1,309,096.12
2140	4901	C	B												U		N			-283,701.39
															Line Number Total:					20,584,031.17
2222	4176	D	E								14	1039			U		N			55,302.28
2440	4610	C	E												U		N			17,901,646.53
2440	4700	C	E												U		N			1,574,773.39
															Line Number Total:					19,476,419.92
5800	4972	D	E				F		DISC						U		N			261.00
7240	4801	C	B												U		N			1,309,096.12
7240	4901	C	B												U		N			283,701.39
															Line Number Total:					1,592,797.51
7320	4902	C	E						DISC	BAL					U		N			-2,630,972.96
7440	4801	C	E												U		N			103,054.33
7440	4881	C	E												U		N			261.00
7440	4901	C	E												U		N			21,683.75
															Line Number Total:					124,999.08
8693	4902	C	E						DISC	BAL					U		N			2,630,972.96
8800	4972	D	E				F		DISC						U		N			-261.00
9000	4902	C	E						DISC	BAL					U		N			2,630,972.96
9000	4972	D	E				F		DISC						U		N			-261.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,630,711.96
9502	4801	C	E												U		N			103,054.33
9502	4881	C	E												U		N			261.00
9502	4901	C	E												U		N			21,683.75
																			Line Number Total:	124,999.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction and Major Maintenance
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-1039

1000	Total new obligations	225,995,152.77
2140	Unobligated balance carried forward, start of year	400,432,059.60
2210	Resources available from recoveries of prior year obligations	30,272,370.42
2221	Unobligated balance transferred to other accounts [Treas Acct]	-55,302.28
2222	Unobligated balance transferred from other accounts [Treas Acct]	55,302.28
2440	Unobligated balance carried forward, end of year	537,258,726.32
4000	Appropriation	221,985,000.00
4035	Appropriation permanently reduced	-3,462,966.00
4200	Transferred from other accounts [Treas Acct]	61,021,000.00
5800	Offsetting collections (cash)	62,248,855.60
5810	Change in uncollected customer payments from Federal sources (unexpired)	-9,242,440.53
7240	Obligated balance, start of year	257,095,260.56
7320	Total outlays (gross)	-299,512,883.78
7440	Obligated balance, end of year	162,547,599.66
8693	Outlays from discretionary balances	299,512,883.78
8800	Federal sources	-62,248,855.60
9000	Outlays	237,264,028.18
9502	Unpaid obligation, end of year	361,046,499.83

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-190,455,125.18
1000	4801	C	E												U		N			145,343,167.26
1000	4802	C	B						DISC	BAL					U		N			-2,714,687.95
1000	4802	C	E						DISC	BAL					U		N			280,128.81
1000	4901	C	B												U		N			-409,659.98
1000	4901	C	E												U		N			696,002.01
1000	4902	C	E						DISC	BAL					U		N			80,232,133.61
															Line Number Total:					32,971,958.58
2140	4201	D	B												U		N			289,023,036.63
2140	4221	C	B				F		DISC						U		N			-196,849.88
2140	4251	D	B				F		DISC						U		N			20,276.37
2140	4801	C	B												U		N			-190,455,125.18
2140	4802	C	B						DISC	BAL					U		N			-2,714,687.95
2140	4901	C	B												U		N			-409,659.98
															Line Number Total:					95,266,990.01
2210	4871	D	E												U		N			9,901,427.03
2221	4176	C	E								14	5035			U		N			-652,000.00
2221	4190	C	E								14	5035			U		N			-3,300,000.00
															Line Number Total:					-3,952,000.00
2440	4510	C	E			A									U		N			73,758,354.15
2440	4610	C	E												U		N			63,529,239.77
2440	4700	C	E												U		N			1,138,774.75
															Line Number Total:					138,426,368.67
4020	4114	D	E	P	110161				DISC						U		N	2		70,070,000.00
4035	4392	C	E	P	110161				DISC						U		N	2		-1,093,092.00
5800	4252	D	E				F		DISC						U		N			156,896.09
5810	4221	C	B				F		DISC						U		N			196,849.88
5810	4221	D	E				F		DISC						U		N			871,532.61
5810	4251	D	B				F		DISC						U		N			-20,276.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,048,106.12
7240	4221	C	B				F		DISC						U		N			196,849.88
7240	4251	D	B				F		DISC						U		N			-20,276.37
7240	4801	C	B												U		N			190,455,125.18
7240	4901	C	B												U		N			409,659.98
															Line Number Total:					191,041,358.67
7320	4802	C	B						DISC	BAL					U		N			2,714,687.95
7320	4802	C	E						DISC	BAL					U		N			-280,128.81
7320	4902	C	E						DISC	BAL					U		N			-80,232,133.61
															Line Number Total:					-77,797,574.47
7440	4221	D	E				F		DISC						U		N			-871,532.61
7440	4801	C	E												U		N			145,343,167.26
7440	4871	D	E												U		N			-9,901,427.03
7440	4901	C	E												U		N			696,002.01
															Line Number Total:					135,266,209.63
8693	4802	C	B						DISC	BAL					U		N			-2,714,687.95
8693	4802	C	E						DISC	BAL					U		N			280,128.81
8693	4902	C	E						DISC	BAL					U		N			80,232,133.61
															Line Number Total:					77,797,574.47
8800	4252	D	E				F		DISC						U		N			-156,896.09
9000	4252	D	E				F		DISC						U		N			-156,896.09
9000	4802	C	B						DISC	BAL					U		N			-2,714,687.95
9000	4802	C	E						DISC	BAL					U		N			280,128.81
9000	4902	C	E						DISC	BAL					U		N			80,232,133.61
															Line Number Total:					77,640,678.38
9502	4801	C	E												U		N			145,343,167.26
9502	4871	D	E												U		N			-9,901,427.03
9502	4901	C	E												U		N			696,002.01

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	136,137,742.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-167.55
1000	4902	C	E						DISC	BAL					U		N			628,839.66
															Line Number Total:					628,672.11
2140	4201	D	B												U		N			73,710.39
2140	4801	C	B												U		N			-167.55
															Line Number Total:					73,542.84
2222	4176	D	E								14	5035			U		N			652,000.00
2440	4620	C	E												U		N			22,176.42
2440	4720	C	E												U		N			74,694.31
															Line Number Total:					96,870.73
7240	4801	C	B												U		N			167.55
7320	4902	C	E						DISC	BAL					U		N			-628,839.66
8693	4902	C	E						DISC	BAL					U		N			628,839.66
9000	4902	C	E						DISC	BAL					U		N			628,839.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-5035

1000	Total new obligations	33,600,630.69
2140	Unobligated balance carried forward, start of year	95,340,532.85
2210	Resources available from recoveries of prior year obligations	9,901,427.03
2221	Unobligated balance transferred to other accounts [Treas Acct]	-3,952,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	652,000.00
2440	Unobligated balance carried forward, end of year	138,523,239.40
4020	Appropriation (special fund)	70,070,000.00
4035	Appropriation permanently reduced	-1,093,092.00
5800	Offsetting collections (cash)	156,896.09
5810	Change in uncollected customer payments from Federal sources (unexpired)	1,048,106.12
7240	Obligated balance, start of year	191,041,526.22
7320	Total outlays (gross)	-78,426,414.13
7440	Obligated balance, end of year	135,266,209.63
8693	Outlays from discretionary balances	78,426,414.13
8800	Federal sources	-156,896.09
9000	Outlays	78,269,518.04
9502	Unpaid obligation, end of year	136,137,742.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-102,376,874.33
1000	4801	C	E												U		N			79,874,158.37
1000	4802	C	B						MAND	BAL					U		N			-211,790.16
1000	4802	C	E						MAND	BAL					U		N			287,209.90
1000	4901	C	B												U		N			-4,135,961.29
1000	4901	C	E												U		N			1,803,651.74
1000	4902	C	E						MAND	BAL					U		N			119,551,776.84
															Line Number Total:					94,792,171.07
2140	4201	D	B												U		N			351,399,394.94
2140	4801	C	B												U		N			-102,376,874.33
2140	4802	C	B						MAND	BAL					U		N			-211,790.16
2140	4901	C	B												U		N			-4,135,961.29
															Line Number Total:					244,674,769.16
2210	4871	D	E												U		N			941,969.92
2440	4510	C	E			A									U		N			41,344,520.56
2440	4610	C	E												U		N			206,688,845.81
2440	4700	C	E												U		N			96,918.38
															Line Number Total:					248,130,284.75
6020	4114	D	E	P	104134				MAND						U		N	2		97,305,716.74
7240	4801	C	B												U		N			102,376,874.33
7240	4901	C	B												U		N			4,135,961.29
															Line Number Total:					106,512,835.62
7320	4802	C	B						MAND	BAL					U		N			211,790.16
7320	4802	C	E						MAND	BAL					U		N			-287,209.90
7320	4902	C	E						MAND	BAL					U		N			-119,551,776.84
															Line Number Total:					-119,627,196.58
7440	4801	C	E												U		N			79,874,158.37
7440	4871	D	E												U		N			-941,969.92
7440	4901	C	E												U		N			1,803,651.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					80,735,840.19
8698	4802	C	B						MAND	BAL					U		N			-211,790.16
8698	4802	C	E						MAND	BAL					U		N			287,209.90
8698	4902	C	E						MAND	BAL					U		N			119,551,776.84
															Line Number Total:					119,627,196.58
9000	4802	C	B						MAND	BAL					U		N			-211,790.16
9000	4802	C	E						MAND	BAL					U		N			287,209.90
9000	4902	C	E						MAND	BAL					U		N			119,551,776.84
															Line Number Total:					119,627,196.58
9502	4801	C	E												U		N			79,874,158.37
9502	4871	D	E												U		N			-941,969.92
9502	4901	C	E												U		N			1,803,651.74
															Line Number Total:					80,735,840.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,120,846.09
1000	4801	C	E												U		N			6,801,009.39
1000	4802	C	B						MAND	BAL					U		N			-591,000.00
1000	4802	C	E						MAND	BAL					U		N			10,000.00
1000	4901	C	B												U		N			-436,297.67
1000	4901	C	E												U		N			916,616.21
1000	4902	C	E						MAND	BAL					U		N			6,433,803.98
															Line Number Total:					11,013,285.82
2140	4201	D	B												U		N			13,050,302.99
2140	4801	C	B												U		N			-2,120,846.09
2140	4802	C	B						MAND	BAL					U		N			-591,000.00
2140	4901	C	B												U		N			-436,297.67
															Line Number Total:					9,902,159.23
2210	4871	D	E												U		N			2,034.98
2440	4510	C	E			A									U		N			6,363,084.44
2440	4610	D	E												U		N			-1,137,069.14
															Line Number Total:					5,226,015.30
6020	4114	D	E	P	107229				MAND						U		N	2		6,335,106.91
7240	4801	C	B												U		N			2,120,846.09
7240	4901	C	B												U		N			436,297.67
															Line Number Total:					2,557,143.76
7320	4802	C	B						MAND	BAL					U		N			591,000.00
7320	4802	C	E						MAND	BAL					U		N			-10,000.00
7320	4902	C	E						MAND	BAL					U		N			-6,433,803.98
															Line Number Total:					-5,852,803.98
7440	4801	C	E												U		N			6,801,009.39
7440	4871	D	E												U		N			-2,034.98
7440	4901	C	E												U		N			916,616.21
															Line Number Total:					7,715,590.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-591,000.00
8698	4802	C	E						MAND	BAL					U		N			10,000.00
8698	4902	C	E						MAND	BAL					U		N			6,433,803.98
															Line Number Total:					5,852,803.98
9000	4802	C	B						MAND	BAL					U		N			-591,000.00
9000	4802	C	E						MAND	BAL					U		N			10,000.00
9000	4902	C	E						MAND	BAL					U		N			6,433,803.98
															Line Number Total:					5,852,803.98
9502	4801	C	E												U		N			6,801,009.39
9502	4871	D	E												U		N			-2,034.98
9502	4901	C	E												U		N			916,616.21
															Line Number Total:					7,715,590.62

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,680,697.10
1000	4801	C	E												U		N			4,364,599.06
1000	4802	D	B						MAND	BAL					U		N			144,998.65
1000	4901	C	B												U		N			-323,376.48
1000	4901	C	E												U		N			226,708.19
1000	4902	C	E						MAND	BAL					U		N			7,939,712.71
															Line Number Total:					4,671,945.03
2140	4201	D	B												U		N			35,163,078.18
2140	4801	C	B												U		N			-7,680,697.10
2140	4802	D	B						MAND	BAL					U		N			144,998.65
2140	4901	C	B												U		N			-323,376.48
															Line Number Total:					27,304,003.25
2210	4871	D	E												U		N			140,138.06
2440	4510	C	E			A									U		N			31,358,032.98
2440	4610	D	E												U		N			-8,585,792.93
															Line Number Total:					22,772,240.05
6020	4114	D	E	P	107229				MAND						U		N	2		43.77
7240	4801	C	B												U		N			7,680,697.10
7240	4901	C	B												U		N			323,376.48
															Line Number Total:					8,004,073.58
7320	4802	D	B						MAND	BAL					U		N			-144,998.65
7320	4902	C	E						MAND	BAL					U		N			-7,939,712.71
															Line Number Total:					-8,084,711.36
7440	4801	C	E												U		N			4,364,599.06
7440	4871	D	E												U		N			-140,138.06
7440	4901	C	E												U		N			226,708.19
															Line Number Total:					4,451,169.19
8698	4802	D	B						MAND	BAL					U		N			144,998.65
8698	4902	C	E						MAND	BAL					U		N			7,939,712.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					8,084,711.36
9000	4802	D	B						MAND	BAL					U		N			144,998.65
9000	4902	C	E						MAND	BAL					U		N			7,939,712.71
															Line Number Total:					8,084,711.36
9502	4801	C	E												U		N			4,364,599.06
9502	4871	D	E												U		N			-140,138.06
9502	4901	C	E												U		N			226,708.19
															Line Number Total:					4,451,169.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			19,395.32
1000	4901	C	B												U		N			-3,168.71
1000	4902	C	E						MAND	BAL					U		N			445,050.08
															Line Number Total:					461,276.69
2140	4201	D	B												U		N			3,599.88
2140	4901	C	B												U		N			-3,168.71
															Line Number Total:					431.17
2440	4510	C	E			A									U		N			491,013.39
2440	4610	D	E												U		N			-460,845.52
															Line Number Total:					30,167.87
6020	4114	D	E	P	USC16				MAND						U		N	2		491,013.39
7240	4901	C	B												U		N			3,168.71
7320	4902	C	E						MAND	BAL					U		N			-445,050.08
7440	4801	C	E												U		N			19,395.32
8698	4902	C	E						MAND	BAL					U		N			445,050.08
9000	4902	C	E						MAND	BAL					U		N			445,050.08
9502	4801	C	E												U		N			19,395.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			10,243.30
6020	4114	D	E	P	USC16				MAND						U		N	2		10,243.30
7320	4902	C	E						MAND	BAL					U		N			-10,243.30
8698	4902	C	E						MAND	BAL					U		N			10,243.30
9000	4902	C	E						MAND	BAL					U		N			10,243.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5666 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9928

1000	Total new obligations	110,948,921.91
2140	Unobligated balance carried forward, start of year	281,881,362.81
2210	Resources available from recoveries of prior year obligations	1,084,142.96
2440	Unobligated balance carried forward, end of year	276,158,707.97
6020	Appropriation (special fund)	104,142,124.11
7240	Obligated balance, start of year	117,077,221.67
7320	Total outlays (gross)	-134,020,005.30
7440	Obligated balance, end of year	92,921,995.32
8698	Outlays from mandatory balances	134,020,005.30
9000	Outlays	134,020,005.30
9502	Unpaid obligation, end of year	92,921,995.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -1046 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			258.04
2440	4510	C	E			A									U		N			258.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,887,711.49
1000	4801	C	E												U		N			3,292,455.54
1000	4902	C	E						DISC	BAL					U		N			430,843.42
															Line Number Total:					835,587.47
2140	4201	D	B												U		N			3,516,289.69
2140	4801	C	B												U		N			-2,887,711.49
															Line Number Total:					628,578.20
2210	4871	D	E												U		N			769,613.78
2440	4510	C	E			A									U		N			526,343.98
2440	4610	C	E												U		N			36,260.53
															Line Number Total:					562,604.51
7240	4801	C	B												U		N			2,887,711.49
7320	4902	C	E						DISC	BAL					U		N			-430,843.42
7440	4801	C	E												U		N			3,292,455.54
7440	4871	D	E												U		N			-769,613.78
															Line Number Total:					2,522,841.76
8693	4902	C	E						DISC	BAL					U		N			430,843.42
9000	4902	C	E						DISC	BAL					U		N			430,843.42
9502	4801	C	E												U		N			3,292,455.54
9502	4871	D	E												U		N			-769,613.78
															Line Number Total:					2,522,841.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,695.98
1000	4801	C	E												U		N			3,195.98
1000	4902	C	E						DISC	BAL					U		N			2,500.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			259,908.24
2140	4801	C	B												U		N			-5,695.98
															Line Number Total:					254,212.26
2440	4510	C	E			A									U		N			254,212.26
7240	4801	C	B												U		N			5,695.98
7320	4902	C	E						DISC	BAL					U		N			-2,500.00
7440	4801	C	E												U		N			3,195.98
8693	4902	C	E						DISC	BAL					U		N			2,500.00
9000	4902	C	E						DISC	BAL					U		N			2,500.00
9502	4801	C	E												U		N			3,195.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -02 /03 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,460,640.80
7320	4802	C	B						DISC						E		N			65,647.00
7320	4802	C	E						DISC						E		N			-6,500.00
7320	4902	C	E						DISC						E		N			-1,549,496.04
															Line Number Total:					-1,490,349.04
7340	4801	C	B												E		N			-3,460,640.80
7340	4801	C	E												E		N			1,969,262.50
7340	4802	C	B						DISC						E		N			-65,647.00
7340	4802	C	E						DISC						E		N			6,500.00
7340	4871	D	E												E		N			-411,340.43
7340	4902	C	E						DISC						E		N			1,549,496.04
															Line Number Total:					-412,369.69
7440	4801	C	E												E		N			1,969,262.50
7440	4871	D	E												E		N			-411,340.43
															Line Number Total:					1,557,922.07
8693	4802	C	B						DISC						E		N			-65,647.00
8693	4802	C	E						DISC						E		N			6,500.00
8693	4902	C	E						DISC						E		N			1,549,496.04
															Line Number Total:					1,490,349.04
9000	4802	C	B						DISC						E		N			-65,647.00
9000	4802	C	E						DISC						E		N			6,500.00
9000	4902	C	E						DISC						E		N			1,549,496.04
															Line Number Total:					1,490,349.04
9502	4801	C	E												E		N			1,969,262.50
9502	4871	D	E												E		N			-411,340.43
															Line Number Total:					1,557,922.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -03 /04 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			7,733,989.44
7320	4902	C	E						DISC						E		N			-2,466,321.69
7340	4801	C	B												E		N			-7,733,989.44
7340	4801	C	E												E		N			5,267,667.06
7340	4871	D	E												E		N			-140,620.86
7340	4902	C	E						DISC						E		N			2,466,321.69
															Line Number Total:					-140,621.55
7440	4801	C	E												E		N			5,267,667.06
7440	4871	D	E												E		N			-140,620.86
															Line Number Total:					5,127,046.20
8693	4902	C	E						DISC						E		N			2,466,321.69
9000	4902	C	E						DISC						E		N			2,466,321.69
9502	4801	C	E												E		N			5,267,667.06
9502	4871	D	E												E		N			-140,620.86
															Line Number Total:					5,127,046.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -04 /05 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			15,174,443.11
7320	4802	C	B						DISC						E		N			180,011.70
7320	4802	C	E						DISC						E		N			-3,888.00
7320	4902	C	E						DISC						E		N			-4,290,427.43
															Line Number Total:					-4,114,303.73
7340	4801	C	B												E		N			-15,174,443.11
7340	4801	C	E												E		N			11,056,095.37
7340	4802	C	B						DISC						E		N			-180,011.70
7340	4802	C	E						DISC						E		N			3,888.00
7340	4871	D	E												E		N			-42,291.42
7340	4902	C	E						DISC						E		N			4,290,427.43
															Line Number Total:					-46,335.43
7440	4801	C	E												E		N			11,056,095.37
7440	4871	D	E												E		N			-42,291.42
															Line Number Total:					11,013,803.95
8693	4802	C	B						DISC						E		N			-180,011.70
8693	4802	C	E						DISC						E		N			3,888.00
8693	4902	C	E						DISC						E		N			4,290,427.43
															Line Number Total:					4,114,303.73
9000	4802	C	B						DISC						E		N			-180,011.70
9000	4802	C	E						DISC						E		N			3,888.00
9000	4902	C	E						DISC						E		N			4,290,427.43
															Line Number Total:					4,114,303.73
9502	4801	C	E												E		N			11,056,095.37
9502	4871	D	E												E		N			-42,291.42
															Line Number Total:					11,013,803.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -05 /06 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			20,368,995.84
7320	4802	C	B						DISC						E		N			103,500.00
7320	4802	C	E						DISC						E		N			-197,500.00
7320	4902	C	E						DISC						E		N			-4,947,388.42
															Line Number Total:					-5,041,388.42
7340	4801	C	B												E		N			-20,368,995.84
7340	4801	C	E												E		N			15,327,102.03
7340	4802	C	B						DISC						E		N			-103,500.00
7340	4802	C	E						DISC						E		N			197,500.00
7340	4871	D	E												E		N			-52,842.87
7340	4902	C	E						DISC						E		N			4,947,388.42
															Line Number Total:					-53,348.26
7440	4801	C	E												E		N			15,327,102.03
7440	4871	D	E												E		N			-52,842.87
															Line Number Total:					15,274,259.16
8693	4802	C	B						DISC						E		N			-103,500.00
8693	4802	C	E						DISC						E		N			197,500.00
8693	4902	C	E						DISC						E		N			4,947,388.42
															Line Number Total:					5,041,388.42
9000	4802	C	B						DISC						E		N			-103,500.00
9000	4802	C	E						DISC						E		N			197,500.00
9000	4902	C	E						DISC						E		N			4,947,388.42
															Line Number Total:					5,041,388.42
9502	4801	C	E												E		N			15,327,102.03
9502	4871	D	E												E		N			-52,842.87
															Line Number Total:					15,274,259.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -1046 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			33,092,649.74
7320	4802	C	B						DISC						E		N			32,451.90
7320	4802	C	E						DISC						E		N			-32,451.90
7320	4902	C	E						DISC						E		N			-7,966,472.42
															Line Number Total:					-7,966,472.42
7340	4801	C	B												E		N			-33,092,649.74
7340	4801	C	E												E		N			25,094,399.32
7340	4802	C	B						DISC						E		N			-32,451.90
7340	4802	C	E						DISC						E		N			32,451.90
7340	4871	D	E												E		N			-673.90
7340	4902	C	E						DISC						E		N			7,966,472.42
															Line Number Total:					-32,451.90
7440	4801	C	E												E		N			25,094,399.32
7440	4871	D	E												E		N			-673.90
															Line Number Total:					25,093,725.42
8693	4802	C	B						DISC						E		N			-32,451.90
8693	4802	C	E						DISC						E		N			32,451.90
8693	4902	C	E						DISC						E		N			7,966,472.42
															Line Number Total:					7,966,472.42
9000	4802	C	B						DISC						E		N			-32,451.90
9000	4802	C	E						DISC						E		N			32,451.90
9000	4902	C	E						DISC						E		N			7,966,472.42
															Line Number Total:					7,966,472.42
9502	4801	C	E												E		N			25,094,399.32
9502	4871	D	E												E		N			-673.90
															Line Number Total:					25,093,725.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			32,437,407.40
7240	4901	C	B												E		N			6,530.53
															Line Number Total:					32,443,937.93
7320	4802	C	B						DISC						E		N			40,840.01
7320	4802	C	E						DISC						E		N			-40,840.01
7320	4902	C	E						DISC						E		N			-9,683,996.10
															Line Number Total:					-9,683,996.10
7340	4801	C	B												E		N			-32,437,407.40
7340	4801	C	E												E		N			22,978,508.00
7340	4802	C	B						DISC						E		N			-40,840.01
7340	4802	C	E						DISC						E		N			40,840.01
7340	4871	D	E												E		N			-179,311.49
7340	4881	C	E												E		N			226.84
7340	4901	C	B												E		N			-6,530.53
7340	4902	C	E						DISC						E		N			9,683,996.10
															Line Number Total:					39,481.52
7440	4801	C	E												E		N			22,978,508.00
7440	4871	D	E												E		N			-179,311.49
7440	4881	C	E												E		N			226.84
															Line Number Total:					22,799,423.35
8693	4802	C	B						DISC						E		N			-40,840.01
8693	4802	C	E						DISC						E		N			40,840.01
8693	4902	C	E						DISC						E		N			9,683,996.10
															Line Number Total:					9,683,996.10
9000	4802	C	B						DISC						E		N			-40,840.01
9000	4802	C	E						DISC						E		N			40,840.01
9000	4902	C	E						DISC						E		N			9,683,996.10
															Line Number Total:					9,683,996.10
9502	4801	C	E												E		N			22,978,508.00
9502	4871	D	E												E		N			-179,311.49
9502	4881	C	E												E		N			226.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -06 /07 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					22,799,423.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -1046 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-9,494,453.00
1000	4801	C	E												U		Y			3,614,286.02
1000	4902	C	E						DISC						U		Y			5,880,166.98
															Line Number Total:					0.00
2140	4201	D	B												U		Y			9,494,453.00
2140	4801	C	B												U		Y			-9,494,453.00
															Line Number Total:					0.00
7240	4801	C	B												U		Y			9,494,453.00
7320	4902	C	E						DISC						U		Y			-5,880,166.98
7440	4801	C	E												U		Y			3,614,286.02
8693	4902	C	E						DISC						U		Y			5,880,166.98
9000	4902	C	E						DISC						U		Y			5,880,166.98
9502	4801	C	E												U		Y			3,614,286.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-24,592,317.99
1000	4801	C	E												U		Y			18,488,809.66
1000	4802	C	B						DISC						U		Y			-26,200.00
1000	4802	C	E						DISC						U		Y			27,781.00
1000	4902	C	E						DISC						U		Y			18,921,517.77
															Line Number Total:					12,819,590.44
2140	4201	D	B												U		Y			40,398,664.26
2140	4801	C	B												U		Y			-24,592,317.99
2140	4802	C	B						DISC						U		Y			-26,200.00
															Line Number Total:					15,780,146.27
2210	4871	D	E												U		Y			23,036.97
2398	4510	C	E			A									U		Y			-2,889,221.24
2398	4610	C	E												U		Y			-94,371.56
															Line Number Total:					-2,983,592.80
7240	4801	C	B												U		Y			24,592,317.99
7320	4802	C	B						DISC						U		Y			26,200.00
7320	4802	C	E						DISC						U		Y			-27,781.00
7320	4902	C	E						DISC						U		Y			-18,921,517.77
															Line Number Total:					-18,923,098.77
7440	4801	C	E												U		Y			18,488,809.66
7440	4871	D	E												U		Y			-23,036.97
															Line Number Total:					18,465,772.69
8693	4802	C	B						DISC						U		Y			-26,200.00
8693	4802	C	E						DISC						U		Y			27,781.00
8693	4902	C	E						DISC						U		Y			18,921,517.77
															Line Number Total:					18,923,098.77
9000	4802	C	B						DISC						U		Y			-26,200.00
9000	4802	C	E						DISC						U		Y			27,781.00
9000	4902	C	E						DISC						U		Y			18,921,517.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07 /08 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	18,923,098.77
9502	4801	C	E												U		Y			18,488,809.66
9502	4871	D	E												U		Y			-23,036.97
																			Line Number Total:	18,465,772.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08 /09 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			24,953,863.17
1000	4802	C	E						DISC						U		N			52,051.00
1000	4902	C	E						DISC						U		N			7,578,960.83
															Line Number Total:					32,584,875.00
2440	4510	C	E			A									U		N			37,799,725.00
4020	4114	D	E	P	110161				DISC						U		N	2		71,500,000.00
4035	4392	C	E	P	110161				DISC						U		N	2		-1,115,400.00
7320	4802	C	E						DISC						U		N			-52,051.00
7320	4902	C	E						DISC						U		N			-7,578,960.83
															Line Number Total:					-7,631,011.83
7440	4801	C	E												U		N			24,953,863.17
8690	4802	C	E						DISC						U		N			52,051.00
8690	4902	C	E						DISC						U		N			7,578,960.83
															Line Number Total:					7,631,011.83
9000	4802	C	E						DISC						U		N			52,051.00
9000	4902	C	E						DISC						U		N			7,578,960.83
															Line Number Total:					7,631,011.83
9502	4801	C	E												U		N			24,953,863.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08 /09 -5140 -000-0
FACTS II User: REBECCA B. GOMES - (703) 487-9033 - rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-5140

1000	Total new obligations	46,240,052.91
2140	Unobligated balance carried forward, start of year	16,663,194.77
2210	Resources available from recoveries of prior year obligations	792,650.75
2398	Unobligated balance expiring or withdrawn	-2,983,592.80
2440	Unobligated balance carried forward, end of year	38,616,799.81
4020	Appropriation (special fund)	71,500,000.00
4035	Appropriation permanently reduced	-1,115,400.00
7240	Obligated balance, start of year	149,254,835.32
7320	Total outlays (gross)	-63,630,452.40
7340	Adjustments in expired accounts (net)	-645,645.31
7440	Obligated balance, end of year	130,426,139.77
8690	Outlays from new discretionary authority	7,631,011.83
8693	Outlays from discretionary balances	55,999,440.57
9000	Outlays	63,630,452.40
9502	Unpaid obligation, end of year	130,426,139.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /05 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,000.00
7320	4902	C	E						MAND						E		N			-10,000.00
7340	4801	C	B												E		N			-10,000.00
7340	4902	C	E						MAND						E		N			10,000.00
															Line Number Total:					0.00
8698	4902	C	E						MAND						E		N			10,000.00
9000	4902	C	E						MAND						E		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,575,621.35
7340	4801	C	B												E		N			-2,575,621.35
7340	4801	C	E												E		N			2,575,621.35
															Line Number Total:					0.00
7440	4801	C	E												E		N			2,575,621.35
9502	4801	C	E												E		N			2,575,621.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /06 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			51,013.73
7320	4902	C	E						MAND						E		N			-22,896.39
7340	4801	C	B												E		N			-51,013.73
7340	4801	C	E												E		N			28,117.34
7340	4902	C	E						MAND						E		N			22,896.39
															Line Number Total:					0.00
7440	4801	C	E												E		N			28,117.34
8698	4902	C	E						MAND						E		N			22,896.39
9000	4902	C	E						MAND						E		N			22,896.39
9502	4801	C	E												E		N			28,117.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			96,497.76
7240	4901	C	B												E		N			5,752,608.76
															Line Number Total:					5,849,106.52
7320	4902	C	E						MAND						E		N			-2,911,735.21
7340	4801	C	B												E		N			-96,497.76
7340	4801	C	E												E		N			2,937,371.31
7340	4871	D	E												E		N			-5,752,608.76
7340	4881	C	E												E		N			2,907,275.49
7340	4901	C	B												E		N			-5,752,608.76
7340	4902	C	E						MAND						E		N			2,911,735.21
															Line Number Total:					-2,845,333.27
7440	4801	C	E												E		N			2,937,371.31
7440	4871	D	E												E		N			-5,752,608.76
7440	4881	C	E												E		N			2,907,275.49
															Line Number Total:					92,038.04
8698	4902	C	E						MAND						E		N			2,911,735.21
9000	4902	C	E						MAND						E		N			2,911,735.21
9502	4801	C	E												E		N			2,937,371.31
9502	4871	D	E												E		N			-5,752,608.76
9502	4881	C	E												E		N			2,907,275.49
															Line Number Total:					92,038.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /07 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			283,166.10
7240	4901	C	B												E		N			44,789.05
															Line Number Total:					327,955.15
7320	4902	C	E						MAND						E		N			-213,886.89
7340	4801	C	B												E		N			-283,166.10
7340	4801	C	E												E		N			80,892.76
7340	4881	C	E												E		N			18,353.11
7340	4901	C	B												E		N			-44,789.05
7340	4901	C	E												E		N			13,870.46
7340	4902	C	E						MAND						E		N			213,886.89
															Line Number Total:					-951.93
7440	4801	C	E												E		N			80,892.76
7440	4881	C	E												E		N			18,353.11
7440	4901	C	E												E		N			13,870.46
															Line Number Total:					113,116.33
8698	4902	C	E						MAND						E		N			213,886.89
9000	4902	C	E						MAND						E		N			213,886.89
9502	4801	C	E												E		N			80,892.76
9502	4881	C	E												E		N			18,353.11
9502	4901	C	E												E		N			13,870.46
															Line Number Total:					113,116.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08 -1034 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND						U		Y			24,150,147.11
2398	4610	C	E												U		Y			-14,813,852.89
6000	4119	D	E	P	USC16				MAND						U		Y	1		38,964,000.00
7320	4902	C	E						MAND						U		Y			-24,150,147.11
8697	4902	C	E						MAND						U		Y			24,150,147.11
9000	4902	C	E						MAND						U		Y			24,150,147.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08 -5412 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			314,179.52
1000	4901	C	E												U		Y			6,600.00
1000	4902	C	E						MAND						U		Y			667,825.16
															Line Number Total:					988,604.68
2398	4610	C	E												U		Y			-270,681.27
6020	4114	D	E	P	104333				MAND						U		Y	2		1,259,285.95
7320	4902	C	E						MAND						U		Y			-667,825.16
7440	4801	C	E												U		Y			314,179.52
7440	4901	C	E												U		Y			6,600.00
															Line Number Total:					320,779.52
8697	4902	C	E						MAND						U		Y			667,825.16
9000	4902	C	E						MAND						U		Y			667,825.16
9502	4801	C	E												U		Y			314,179.52
9502	4901	C	E												U		Y			6,600.00
															Line Number Total:					320,779.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-993,669.08
1000	4801	C	E												U		N			1,078,849.50
1000	4901	C	B												U		N			-600,337.49
1000	4901	C	E												U		N			100,014.50
1000	4902	C	E						MAND	BAL					U		N			14,757,628.88
															Line Number Total:					14,342,486.31
2140	4201	D	B												U		N			16,780,899.56
2140	4801	C	B												U		N			-993,669.08
2140	4901	C	B												U		N			-600,337.49
															Line Number Total:					15,186,892.99
2210	4871	D	E												U		N			21,327.28
2440	4510	C	E			A									U		N			5,356,475.72
2440	4610	C	E												U		N			7,996,794.12
															Line Number Total:					13,353,269.84
6020	4114	D	E	P	107229				MAND						U		N	2		12,487,535.88
7240	4801	C	B												U		N			993,669.08
7240	4901	C	B												U		N			600,337.49
															Line Number Total:					1,594,006.57
7320	4902	C	E						MAND	BAL					U		N			-14,757,628.88
7440	4801	C	E												U		N			1,078,849.50
7440	4871	D	E												U		N			-21,327.28
7440	4901	C	E												U		N			100,014.50
															Line Number Total:					1,157,536.72
8698	4902	C	E						MAND	BAL					U		N			14,757,628.88
9000	4902	C	E						MAND	BAL					U		N			14,757,628.88
9502	4801	C	E												U		N			1,078,849.50
9502	4871	D	E												U		N			-21,327.28
9502	4901	C	E												U		N			100,014.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,157,536.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-6,407.13
1000	4902	C	E						MAND	BAL					U		N			33,963.47
															Line Number Total:					27,556.34
2140	4201	D	B												U		N			14,398.36
2140	4901	C	B												U		N			-6,407.13
															Line Number Total:					7,991.23
2440	4510	C	E			A									U		N			38,395.30
2440	4610	D	E												U		N			-19,565.11
															Line Number Total:					18,830.19
6020	4114	D	E	P	9863				MAND						U		N	2		38,395.30
7240	4901	C	B												U		N			6,407.13
7320	4902	C	E						MAND	BAL					U		N			-33,963.47
8698	4902	C	E						MAND	BAL					U		N			33,963.47
9000	4902	C	E						MAND	BAL					U		N			33,963.47

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-407,253.84
1000	4801	C	E												U		N			366,043.16
1000	4802	C	B						MAND	BAL					U		N			-2,494.72
1000	4901	C	B												U		N			-200,965.27
1000	4901	C	E												U		N			7,369.71
1000	4902	C	E						MAND	BAL					U		N			1,694,572.47
															Line Number Total:					1,457,271.51
2140	4201	D	B												U		N			4,323,470.23
2140	4801	C	B												U		N			-407,253.84
2140	4802	C	B						MAND	BAL					U		N			-2,494.72
2140	4901	C	B												U		N			-200,965.27
															Line Number Total:					3,712,756.40
2210	4871	D	E												U		N			17,404.99
2440	4510	C	E			A									U		N			4,959,634.72
2440	4610	C	E												U		N			2,235,224.89
2440	4700	C	E												U		N			6,590.00
															Line Number Total:					7,201,449.61
6020	4114	D	E	P	USC43				MAND						U		N	2		4,928,559.73
7240	4801	C	B												U		N			407,253.84
7240	4901	C	B												U		N			200,965.27
															Line Number Total:					608,219.11
7320	4802	C	B						MAND	BAL					U		N			2,494.72
7320	4902	C	E						MAND	BAL					U		N			-1,694,572.47
															Line Number Total:					-1,692,077.75
7440	4801	C	E												U		N			366,043.16
7440	4871	D	E												U		N			-17,404.99
7440	4901	C	E												U		N			7,369.71
															Line Number Total:					356,007.88
8698	4802	C	B						MAND	BAL					U		N			-2,494.72

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: ADAM CRAHEN - (703) 487-9151 - adam_crahen@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			1,694,572.47
															Line Number Total:					1,692,077.75
9000	4802	C	B						MAND	BAL					U		N			-2,494.72
9000	4902	C	E						MAND	BAL					U		N			1,694,572.47
															Line Number Total:					1,692,077.75
9502	4801	C	E												U		N			366,043.16
9502	4871	D	E												U		N			-17,404.99
9502	4901	C	E												U		N			7,369.71
															Line Number Total:					356,007.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			1,228,715.00
2140	4201	D	B												U		N			42,816,608.00
2440	4610	C	E												U		N			41,587,893.00
2440	4630	C	E												U		N			1,316,496.00
															Line Number Total:					42,904,389.00
6020	4114	D	E	P	USC16				MAND						U		N	2		1,316,496.00
7320	4902	C	E						MAND	BAL					U		N			-1,228,715.00
8698	4902	C	E						MAND	BAL					U		N			1,228,715.00
9000	4902	C	E						MAND	BAL					U		N			1,228,715.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: BRENDAN SMEDLEY - (703) 487-9126 - brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,087.00
1000	4801	C	E												U		N			42,277.72
1000	4902	C	E						MAND	BAL					U		N			13,809.28
															Line Number Total:					0.00
2140	4201	D	B												U		N			56,087.49
2140	4801	C	B												U		N			-56,087.00
															Line Number Total:					0.49
2210	4871	D	E												U		N			3,690.72
2440	4510	C	E			A									U		N			3,691.21
7240	4801	C	B												U		N			56,087.00
7320	4902	C	E						MAND	BAL					U		N			-13,809.28
7440	4801	C	E												U		N			42,277.72
7440	4871	D	E												U		N			-3,690.72
															Line Number Total:					38,587.00
8698	4902	C	E						MAND	BAL					U		N			13,809.28
9000	4902	C	E						MAND	BAL					U		N			13,809.28
9502	4801	C	E												U		N			42,277.72
9502	4871	D	E												U		N			-3,690.72
															Line Number Total:					38,587.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: SARAH LEVI - (703) 487-9069 - sarah_levi@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,721.36
1000	4801	C	E												U		N			1,292.88
1000	4901	C	B												U		N			-33,861.59
1000	4901	C	E												U		N			5,121.55
1000	4902	C	E						MAND	BAL					U		N			463,525.63
															Line Number Total:					424,357.11
2140	4201	D	B												U		N			917,759.55
2140	4801	C	B												U		N			-11,721.36
2140	4901	C	B												U		N			-33,861.59
															Line Number Total:					872,176.60
2440	4510	C	E			A									U		N			909,024.65
2440	4610	C	E												U		N			538,529.04
															Line Number Total:					1,447,553.69
6020	4114	D	E	P	106206				MAND						U		N	2		999,734.20
7240	4801	C	B												U		N			11,721.36
7240	4901	C	B												U		N			33,861.59
															Line Number Total:					45,582.95
7320	4902	C	E						MAND	BAL					U		N			-463,525.63
7440	4801	C	E												U		N			1,292.88
7440	4901	C	E												U		N			5,121.55
															Line Number Total:					6,414.43
8698	4902	C	E						MAND	BAL					U		N			463,525.63
9000	4902	C	E						MAND	BAL					U		N			463,525.63
9502	4801	C	E												U		N			1,292.88
9502	4901	C	E												U		N			5,121.55
															Line Number Total:					6,414.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-14,751,147.47
1000	4801	C	E												U		N			14,041,557.42
1000	4802	C	B						MAND	BAL					U		N			-88,048.00
1000	4901	C	B												U		N			-740,546.29
1000	4901	C	E												U		N			713,386.54
1000	4902	C	E						MAND	BAL					U		N			20,581,100.71
															Line Number Total:					19,756,302.91
2140	4201	D	B												U		N			111,464,861.51
2140	4801	C	B												U		N			-14,751,147.47
2140	4802	C	B						MAND	BAL					U		N			-88,048.00
2140	4901	C	B												U		N			-740,546.29
															Line Number Total:					95,885,119.75
2210	4871	D	E												U		N			278,521.92
2440	4510	C	E			A									U		N			7,495,823.67
2440	4610	C	E												U		N			68,911,515.09
2440	4630	C	E												U		N			25,580,716.21
															Line Number Total:					101,988,054.97
6020	4114	D	E	P	105391				MAND						U		N	2		25,580,716.21
7240	4801	C	B												U		N			14,751,147.47
7240	4901	C	B												U		N			740,546.29
															Line Number Total:					15,491,693.76
7320	4802	C	B						MAND	BAL					U		N			88,048.00
7320	4902	C	E						MAND	BAL					U		N			-20,581,100.71
															Line Number Total:					-20,493,052.71
7440	4801	C	E												U		N			14,041,557.42
7440	4871	D	E												U		N			-278,521.92
7440	4901	C	E												U		N			713,386.54
															Line Number Total:					14,476,422.04
8698	4802	C	B						MAND	BAL					U		N			-88,048.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4902	C	E						MAND	BAL					U		N			20,581,100.71
															Line Number Total:					20,493,052.71
9000	4802	C	B						MAND	BAL					U		N			-88,048.00
9000	4902	C	E						MAND	BAL					U		N			20,581,100.71
															Line Number Total:					20,493,052.71
9502	4801	C	E												U		N			14,041,557.42
9502	4871	D	E												U		N			-278,521.92
9502	4901	C	E												U		N			713,386.54
															Line Number Total:					14,476,422.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9924

1000	Total new obligations	62,375,440.97
2140	Unobligated balance carried forward, start of year	158,481,545.46
2210	Resources available from recoveries of prior year obligations	320,944.91
2398	Unobligated balance expiring or withdrawn	-15,084,534.16
2440	Unobligated balance carried forward, end of year	166,917,238.51
6000	Appropriation	38,964,000.00
6020	Appropriation (special fund)	46,610,723.27
7240	Obligated balance, start of year	26,615,693.27
7320	Total outlays (gross)	-66,659,263.48
7340	Adjustments in expired accounts (net)	-2,846,285.20
7440	Obligated balance, end of year	19,164,640.65
8697	Outlays from new mandatory authority	24,817,972.27
8698	Outlays from mandatory balances	41,841,291.21
9000	Outlays	66,659,263.48
9502	Unpaid obligation, end of year	19,164,640.65

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-18,397.11
1000	4801	C	E												U		N			11,836.91
1000	4902	C	E						DISC	BAL					U		N			6,631.16
															Line Number Total:					70.96
2140	4201	D	B												U		N			43,993.12
2140	4801	C	B												U		N			-18,397.11
															Line Number Total:					25,596.01
2210	4871	D	E												U		N			1,100.00
2440	4510	C	E			A									U		N			26,683.08
2440	4610	D	E												U		N			-58.03
															Line Number Total:					26,625.05
7240	4801	C	B												U		N			18,397.11
7320	4902	C	E						DISC	BAL					U		N			-6,631.16
7440	4801	C	E												U		N			11,836.91
7440	4871	D	E												U		N			-1,100.00
															Line Number Total:					10,736.91
8693	4902	C	E						DISC	BAL					U		N			6,631.16
9000	4902	C	E						DISC	BAL					U		N			6,631.16
9502	4801	C	E												U		N			11,836.91
9502	4871	D	E												U		N			-1,100.00
															Line Number Total:					10,736.91

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-271,374.84
1000	4801	C	E												U		N			271,374.84
															Line Number Total:					0.00
2140	4201	D	B												U		N			2,510,596.79
2140	4801	C	B												U		N			-271,374.84
															Line Number Total:					2,239,221.95
2210	4871	D	E												U		N			417.40
2440	4450	C	E												U		N			101,660.86
2440	4610	C	E												U		N			2,137,978.49
															Line Number Total:					2,239,639.35
7240	4801	C	B												U		N			271,374.84
7440	4801	C	E												U		N			271,374.84
7440	4871	D	E												U		N			-417.40
															Line Number Total:					270,957.44
9502	4801	C	E												U		N			271,374.84
9502	4871	D	E												U		N			-417.40
															Line Number Total:					270,957.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-8215

1000	Total new obligations	70.96
2140	Unobligated balance carried forward, start of year	2,264,817.96
2210	Resources available from recoveries of prior year obligations	1,517.40
2440	Unobligated balance carried forward, end of year	2,266,264.40
7240	Obligated balance, start of year	289,771.95
7320	Total outlays (gross)	-6,631.16
7440	Obligated balance, end of year	281,694.35
8693	Outlays from discretionary balances	6,631.16
9000	Outlays	6,631.16
9502	Unpaid obligation, end of year	281,694.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -4195 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E						MAND	NEW					U		N			-37,597.50
2140	4201	D	B												U		N			1,221,245.62
2440	4510	C	E			A									U		N			1,258,843.12
7320	4902	D	E						MAND	NEW					U		N			37,597.50
8697	4902	D	E						MAND	NEW					U		N			-37,597.50
9000	4902	D	E						MAND	NEW					U		N			-37,597.50
9201	1610	D	B												U		N			1,114,000.00
9202	1610	D	E												U		N			1,114,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-13,088,118.41
1000	4801	C	E												U		N			17,527,912.26
1000	4802	C	B						MAND	BAL					U		N			-28,004.19
1000	4802	C	E						MAND	BAL					U		N			10,457.19
1000	4901	C	B												U		N			-606,977.32
1000	4901	C	E												U		N			229,915.30
1000	4902	C	E						MAND	BAL					U		N			17,498,004.46
															Line Number Total:					21,543,189.29
2140	4201	D	B												U		N			55,315,124.92
2140	4801	C	B												U		N			-13,088,118.41
2140	4802	C	B						MAND	BAL					U		N			-28,004.19
2140	4901	C	B												U		N			-606,977.32
															Line Number Total:					41,592,025.00
2210	4871	D	E												U		N			232,282.05
2440	4510	C	E			A									U		N			36,312,688.09
2440	4610	C	E												U		N			18,892,077.91
2440	4700	C	E												U		N			5,624.00
															Line Number Total:					55,210,390.00
6026	4114	D	E	P	107229				MAND						U		N	7		34,929,272.24
7240	4801	C	B												U		N			13,088,118.41
7240	4901	C	B												U		N			606,977.32
															Line Number Total:					13,695,095.73
7320	4802	C	B						MAND	BAL					U		N			28,004.19
7320	4802	C	E						MAND	BAL					U		N			-10,457.19
7320	4902	C	E						MAND	BAL					U		N			-17,498,004.46
															Line Number Total:					-17,480,457.46
7440	4801	C	E												U		N			17,527,912.26
7440	4871	D	E												U		N			-232,282.05
7440	4901	C	E												U		N			229,915.30

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: LINDA WILSON - (703) 487-9027 - linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					17,525,545.51
8698	4802	C	B						MAND	BAL					U		N			-28,004.19
8698	4802	C	E						MAND	BAL					U		N			10,457.19
8698	4902	C	E						MAND	BAL					U		N			17,498,004.46
															Line Number Total:					17,480,457.46
9000	4802	C	B						MAND	BAL					U		N			-28,004.19
9000	4802	C	E						MAND	BAL					U		N			10,457.19
9000	4902	C	E						MAND	BAL					U		N			17,498,004.46
															Line Number Total:					17,480,457.46
9502	4801	C	E												U		N			17,527,912.26
9502	4871	D	E												U		N			-232,282.05
9502	4901	C	E												U		N			229,915.30
															Line Number Total:					17,525,545.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	BAL					U		N			2,531.39
2140	4201	D	B												U		N			82,179.15
2440	4510	C	E			A									U		N			67,362.31
2440	4610	C	E												U		N			14,006.70
																Line Number Total:				81,369.01
6026	4114	D	E	P	USC43				MAND						U		N	7		1,721.25
7320	4902	C	E						MAND	BAL					U		N			-2,531.39
8698	4902	C	E						MAND	BAL					U		N			2,531.39
9000	4902	C	E						MAND	BAL					U		N			2,531.39
9201	1610	D	B												U		N			51,000.00
9202	1610	D	E												U		N			51,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds [National Park Service]
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-24-9972

1000	Total new obligations	21,508,123.18
2140	Unobligated balance carried forward, start of year	42,895,449.77
2210	Resources available from recoveries of prior year obligations	232,282.05
2440	Unobligated balance carried forward, end of year	56,550,602.13
6026	Appropriation (trust fund)	34,930,993.49
7240	Obligated balance, start of year	13,695,095.73
7320	Total outlays (gross)	-17,445,391.35
7440	Obligated balance, end of year	17,525,545.51
8697	Outlays from new mandatory authority	-37,597.50
8698	Outlays from mandatory balances	17,482,988.85
9000	Outlays	17,445,391.35
9201	Total investments, start of year: Federal securities: Par value	1,165,000.00
9202	Total investments, end of year: Federal securities: Par value	1,165,000.00
9502	Unpaid obligation, end of year	17,525,545.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-24,059,410.61
1000	4801	C	E												U		N			20,817,385.15
1000	4802	C	B						DISC	BAL					U		N			-333,338.22
1000	4802	C	E						DISC	BAL					U		N			9,519.16
1000	4901	C	B												U		N			-3,161,716.69
1000	4901	C	E												U		N			3,927,358.67
1000	4902	C	E						DISC	BAL					U		N			41,848,912.63
															Line Number Total:					39,048,710.09
2140	4201	D	B												U		N			41,425,383.90
2140	4221	D	B				F		DISC						U		N			69,372.59
2140	4222	D	B				F		DISC						U		N			1,188,334.94
2140	4251	D	B				F		DISC						U		N			280,800.45
2140	4801	C	B												U		N			-24,059,410.61
2140	4802	C	B						DISC	BAL					U		N			-333,338.22
2140	4901	C	B												U		N			-3,161,716.69
															Line Number Total:					15,409,426.36
2210	4871	D	E												U		N			677,232.50
2230	4191	D	E								14	2100			U		N			13,360,449.37
2440	4510	C	E			A									U		N			368,342.88
2440	4610	C	E												U		N			42,139,447.17
															Line Number Total:					42,507,790.05
4035	4392	C	E	P	110161				DISC						U		N	1		-939,464.00
4200	4170	D	E	P	110161				DISC		14	2100			U		N			52,993,999.00
5800	4222	D	B				F		DISC						U		N			-1,188,334.94
5800	4222	D	E				F		DISC						U		N			802,773.68
5800	4252	D	E				F		DISC						U		N			689,334.84
															Line Number Total:					303,773.58
5810	4221	D	B				F		DISC						U		N			-69,372.59
5810	4221	D	E				F		DISC						U		N			31,368.53
5810	4251	D	B				F		DISC						U		N			-280,800.45
5810	4251	D	E				F		DISC						U		N			69,887.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-248,916.67
7240	4221	D	B				F		DISC						U		N			-69,372.59
7240	4251	D	B				F		DISC						U		N			-280,800.45
7240	4801	C	B												U		N			24,059,410.61
7240	4901	C	B												U		N			3,161,716.69
															Line Number Total:					26,870,954.26
7320	4802	C	B						DISC	BAL					U		N			333,338.22
7320	4802	C	E						DISC	BAL					U		N			-9,519.16
7320	4902	C	E						DISC	BAL					U		N			-41,848,912.63
															Line Number Total:					-41,525,093.57
7440	4221	D	E				F		DISC						U		N			-31,368.53
7440	4251	D	E				F		DISC						U		N			-69,887.84
7440	4801	C	E												U		N			20,817,385.15
7440	4871	D	E												U		N			-677,232.50
7440	4901	C	E												U		N			3,927,358.67
															Line Number Total:					23,966,254.95
8693	4802	C	B						DISC	BAL					U		N			-333,338.22
8693	4802	C	E						DISC	BAL					U		N			9,519.16
8693	4902	C	E						DISC	BAL					U		N			41,848,912.63
															Line Number Total:					41,525,093.57
8800	4222	D	B				F		DISC						U		N			1,188,334.94
8800	4222	D	E				F		DISC						U		N			-802,773.68
8800	4252	D	E				F		DISC						U		N			-689,334.84
															Line Number Total:					-303,773.58
9000	4222	D	B				F		DISC						U		N			1,188,334.94
9000	4222	D	E				F		DISC						U		N			-802,773.68
9000	4252	D	E				F		DISC						U		N			-689,334.84
9000	4802	C	B						DISC	BAL					U		N			-333,338.22
9000	4802	C	E						DISC	BAL					U		N			9,519.16
9000	4902	C	E						DISC	BAL					U		N			41,848,912.63

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	41,221,319.99
9502	4801	C	E												U		N			20,817,385.15
9502	4871	D	E												U		N			-677,232.50
9502	4901	C	E												U		N			3,927,358.67
																			Line Number Total:	24,067,511.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -02 /03 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-404,682.65
7240	4251	D	B				F		DISC						E		N			-286,559.92
7240	4801	C	B												E		N			931,437.37
7240	4801	D	B												E		N			-884,618.43
7240	4901	C	B												E		N			171,613.51
															Line Number Total:					-472,810.12
7320	4802	C	B						DISC						E		N			40,680.90
7320	4802	C	E						DISC						E		N			-40,680.90
7320	4802	D	E						DISC						E		N			103,840.31
7320	4902	C	E						DISC						E		N			-1,115,588.99
															Line Number Total:					-1,011,748.68
7340	4801	C	B												E		N			-931,437.37
7340	4801	D	B												E		N			884,618.43
7340	4801	C	E												E		N			941,357.07
7340	4801	D	E												E		N			-357,919.95
7340	4802	C	B						DISC						E		N			-40,680.90
7340	4802	C	E						DISC						E		N			40,680.90
7340	4802	D	E						DISC						E		N			-103,840.31
7340	4871	D	E												E		N			-869,713.20
7340	4881	C	E												E		N			865,776.16
7340	4901	C	B												E		N			-171,613.51
7340	4901	C	E												E		N			76,574.70
7340	4902	C	E						DISC						E		N			1,115,588.99
															Line Number Total:					1,449,391.01
7410	4221	D	B				F		DISC						E		N			404,682.65
7410	4221	D	E				F		DISC						E		N			-14,263.15
7410	4251	D	B				F		DISC						E		N			286,559.92
7410	4251	D	E				F		DISC						E		N			-345,067.92
															Line Number Total:					331,911.50
7440	4221	D	E				F		DISC						E		N			-14,263.15
7440	4251	D	E				F		DISC						E		N			-345,067.92
7440	4801	C	E												E		N			941,357.07
7440	4801	D	E												E		N			-357,919.95
7440	4871	D	E												E		N			-869,713.20
7440	4881	C	E												E		N			865,776.16

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -02 /03 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4901	C	E												E		N			76,574.70
															Line Number Total:					296,743.71
8693	4802	C	B						DISC						E		N			-40,680.90
8693	4802	C	E						DISC						E		N			40,680.90
8693	4802	D	E						DISC						E		N			-103,840.31
8693	4902	C	E						DISC						E		N			1,115,588.99
															Line Number Total:					1,011,748.68
8800	4222	D	B				F		DISC						E		N			3,657,237.95
8800	4222	D	E				F		DISC						E		N			-3,700,741.80
8800	4252	D	E				F		DISC						E		N			-410,613.60
															Line Number Total:					-454,117.45
8896	4222	D	B				F		DISC						E		N			-3,657,237.95
8896	4222	D	E				F		DISC						E		N			3,700,741.80
8896	4252	D	E				F		DISC						E		N			410,613.60
															Line Number Total:					454,117.45
9000	4222	D	B				F		DISC						E		N			3,657,237.95
9000	4222	D	E				F		DISC						E		N			-3,700,741.80
9000	4252	D	E				F		DISC						E		N			-410,613.60
9000	4802	C	B						DISC						E		N			-40,680.90
9000	4802	C	E						DISC						E		N			40,680.90
9000	4802	D	E						DISC						E		N			-103,840.31
9000	4902	C	E						DISC						E		N			1,115,588.99
															Line Number Total:					557,631.23
9502	4801	C	E												E		N			941,357.07
9502	4801	D	E												E		N			-357,919.95
9502	4871	D	E												E		N			-869,713.20
9502	4881	C	E												E		N			865,776.16
9502	4901	C	E												E		N			76,574.70
															Line Number Total:					656,074.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -03 /04 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-5,218,060.62
7240	4251	D	B				F		DISC						E		N			-723,575.10
7240	4801	C	B												E		N			2,900,663.21
7240	4901	C	B												E		N			581,779.50
															Line Number Total:					-2,459,193.01
7320	4802	C	B						DISC						E		N			145,957.51
7320	4802	C	E						DISC						E		N			-145,957.51
7320	4902	C	E						DISC						E		N			-649,079.28
															Line Number Total:					-649,079.28
7340	4801	C	B												E		N			-2,900,663.21
7340	4801	C	E												E		N			2,845,208.85
7340	4802	C	B						DISC						E		N			-145,957.51
7340	4802	C	E						DISC						E		N			145,957.51
7340	4871	D	E												E		N			-1,696,091.97
7340	4881	C	E												E		N			550,000.00
7340	4901	C	B												E		N			-581,779.50
7340	4901	C	E												E		N			103,417.01
7340	4902	C	E						DISC						E		N			649,079.28
															Line Number Total:					-1,030,829.54
7410	4221	D	B				F		DISC						E		N			5,218,060.62
7410	4221	D	E				F		DISC						E		N			-4,363,925.92
7410	4251	D	B				F		DISC						E		N			723,575.10
7410	4251	D	E				F		DISC						E		N			-748,903.87
															Line Number Total:					828,805.93
7440	4221	D	E				F		DISC						E		N			-4,363,925.92
7440	4251	D	E				F		DISC						E		N			-748,903.87
7440	4801	C	E												E		N			2,845,208.85
7440	4871	D	E												E		N			-1,696,091.97
7440	4881	C	E												E		N			550,000.00
7440	4901	C	E												E		N			103,417.01
															Line Number Total:					-3,310,295.90
8693	4802	C	B						DISC						E		N			-145,957.51
8693	4802	C	E						DISC						E		N			145,957.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -03 /04 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			649,079.28
															Line Number Total:					649,079.28
8800	4222	D	B				F		DISC						E		N			10,281,817.60
8800	4222	D	E				F		DISC						E		N			-5,094,396.94
8800	4252	D	E				F		DISC						E		N			-191,833.95
															Line Number Total:					4,995,586.71
8896	4222	D	B				F		DISC						E		N			-10,281,817.60
8896	4222	D	E				F		DISC						E		N			5,094,396.94
8896	4252	D	E				F		DISC						E		N			191,833.95
															Line Number Total:					-4,995,586.71
9000	4222	D	B				F		DISC						E		N			10,281,817.60
9000	4222	D	E				F		DISC						E		N			-5,094,396.94
9000	4252	D	E				F		DISC						E		N			-191,833.95
9000	4802	C	B						DISC						E		N			-145,957.51
9000	4802	C	E						DISC						E		N			145,957.51
9000	4902	C	E						DISC						E		N			649,079.28
															Line Number Total:					5,644,665.99
9502	4801	C	E												E		N			2,845,208.85
9502	4871	D	E												E		N			-1,696,091.97
9502	4881	C	E												E		N			550,000.00
9502	4901	C	E												E		N			103,417.01
															Line Number Total:					1,802,533.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04 /05 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,413,983.54
7240	4251	D	B				F		DISC						E		N			-1,162,606.87
7240	4801	C	B												E		N			3,492,751.23
7240	4901	C	B												E		N			571,282.81
															Line Number Total:					-9,512,556.37
7320	4802	C	B						DISC						E		N			66,668.25
7320	4802	C	E						DISC						E		N			-66,668.25
7320	4902	C	E						DISC						E		N			-1,404,226.62
															Line Number Total:					-1,404,226.62
7340	4801	C	B												E		N			-3,492,751.23
7340	4801	C	E												E		N			3,011,608.59
7340	4802	C	B						DISC						E		N			-66,668.25
7340	4802	C	E						DISC						E		N			66,668.25
7340	4871	D	E												E		N			-928,824.91
7340	4881	C	E												E		N			186,447.64
7340	4901	C	B												E		N			-571,282.81
7340	4901	C	E												E		N			653,973.41
7340	4902	C	E						DISC						E		N			1,404,226.62
															Line Number Total:					263,397.31
7410	4221	D	B				F		DISC						E		N			12,413,983.54
7410	4221	D	E				F		DISC						E		N			-12,624,085.36
7410	4251	D	B				F		DISC						E		N			1,162,606.87
7410	4251	D	E				F		DISC						E		N			-1,168,111.98
															Line Number Total:					-215,606.93
7440	4221	D	E				F		DISC						E		N			-12,624,085.36
7440	4251	D	E				F		DISC						E		N			-1,168,111.98
7440	4801	C	E												E		N			3,011,608.59
7440	4871	D	E												E		N			-928,824.91
7440	4881	C	E												E		N			186,447.64
7440	4901	C	E												E		N			653,973.41
															Line Number Total:					-10,868,992.61
8693	4802	C	B						DISC						E		N			-66,668.25
8693	4802	C	E						DISC						E		N			66,668.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -04 /05 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			1,404,226.62
															Line Number Total:					1,404,226.62
8800	4222	D	B				F		DISC						E		N			3,082,577.28
8800	4222	D	E				F		DISC						E		N			-9,195,122.75
8800	4252	C	E				F		DISC						E		N			2,301,495.15
															Line Number Total:					-3,811,050.32
8896	4222	D	B				F		DISC						E		N			-3,082,577.28
8896	4222	D	E				F		DISC						E		N			9,195,122.75
8896	4252	C	E				F		DISC						E		N			-2,301,495.15
															Line Number Total:					3,811,050.32
9000	4222	D	B				F		DISC						E		N			3,082,577.28
9000	4222	D	E				F		DISC						E		N			-9,195,122.75
9000	4252	C	E				F		DISC						E		N			2,301,495.15
9000	4802	C	B						DISC						E		N			-66,668.25
9000	4802	C	E						DISC						E		N			66,668.25
9000	4902	C	E						DISC						E		N			1,404,226.62
															Line Number Total:					-2,406,823.70
9502	4801	C	E												E		N			3,011,608.59
9502	4871	D	E												E		N			-928,824.91
9502	4881	C	E												E		N			186,447.64
9502	4901	C	E												E		N			653,973.41
															Line Number Total:					2,923,204.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05 /06 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-11,840,350.64
7240	4251	D	B				F		DISC						E		N			-847,192.51
7240	4801	C	B												E		N			8,278,503.57
7240	4901	C	B												E		N			1,148,298.93
																Line Number Total:				-3,260,740.65
7320	4802	C	B						DISC						E		N			103,385.31
7320	4802	C	E						DISC						E		N			-38,852.99
7320	4902	C	E						DISC						E		N			-3,430,426.82
																Line Number Total:				-3,365,894.50
7340	4801	C	B												E		N			-8,278,503.57
7340	4801	C	E												E		N			8,633,022.81
7340	4802	C	B						DISC						E		N			-103,385.31
7340	4802	C	E						DISC						E		N			38,852.99
7340	4871	D	E												E		N			-3,667,216.66
7340	4881	C	E												E		N			197,331.17
7340	4901	C	B												E		N			-1,148,298.93
7340	4901	C	E												E		N			431,122.49
7340	4902	C	E						DISC						E		N			3,430,426.82
																Line Number Total:				-466,648.19
7410	4221	D	B				F		DISC						E		N			11,840,350.64
7410	4221	D	E				F		DISC						E		N			-5,948,561.61
7410	4251	D	B				F		DISC						E		N			847,192.51
7410	4251	D	E				F		DISC						E		N			-758,035.95
																Line Number Total:				5,980,945.59
7440	4221	D	E				F		DISC						E		N			-5,948,561.61
7440	4251	D	E				F		DISC						E		N			-758,035.95
7440	4801	C	E												E		N			8,633,022.81
7440	4871	D	E												E		N			-3,667,216.66
7440	4881	C	E												E		N			197,331.17
7440	4901	C	E												E		N			431,122.49
																Line Number Total:				-1,112,337.75
8693	4802	C	B						DISC						E		N			-103,385.31
8693	4802	C	E						DISC						E		N			38,852.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -05 /06 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			3,430,426.82
															Line Number Total:					3,365,894.50
8800	4222	D	B				F		DISC						E		N			1,037,879.59
8800	4222	D	E				F		DISC						E		N			-2,777,879.04
8800	4252	D	E				F		DISC						E		N			-4,012,957.55
															Line Number Total:					-5,752,957.00
8896	4222	D	B				F		DISC						E		N			-1,037,879.59
8896	4222	D	E				F		DISC						E		N			2,777,879.04
8896	4252	D	E				F		DISC						E		N			4,012,957.55
															Line Number Total:					5,752,957.00
9000	4222	D	B				F		DISC						E		N			1,037,879.59
9000	4222	D	E				F		DISC						E		N			-2,777,879.04
9000	4252	D	E				F		DISC						E		N			-4,012,957.55
9000	4802	C	B						DISC						E		N			-103,385.31
9000	4802	C	E						DISC						E		N			38,852.99
9000	4902	C	E						DISC						E		N			3,430,426.82
															Line Number Total:					-2,387,062.50
9502	4801	C	E												E		N			8,633,022.81
9502	4871	D	E												E		N			-3,667,216.66
9502	4881	C	E												E		N			197,331.17
9502	4901	C	E												E		N			431,122.49
															Line Number Total:					5,594,259.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-12,328,223.58
7240	4251	D	B				F		DISC						E		N			-5,322,684.74
7240	4801	C	B												E		N			39,598,199.26
7240	4901	C	B												E		N			7,471,615.43
															Line Number Total:					29,418,906.37
7320	4802	C	B						DISC						E		N			163,005.14
7320	4802	C	E						DISC						E		N			-291,313.88
7320	4902	C	E						DISC						E		N			-32,937,651.21
															Line Number Total:					-33,065,959.95
7340	4801	C	B												E		N			-39,598,199.26
7340	4801	C	E												E		N			15,562,872.18
7340	4802	C	B						DISC						E		N			-163,005.14
7340	4802	C	E						DISC						E		N			291,313.88
7340	4871	D	E												E		N			-2,126,147.02
7340	4881	C	E												E		N			826,103.63
7340	4901	C	B												E		N			-7,471,615.43
7340	4901	C	E												E		N			2,260,701.05
7340	4902	C	E						DISC						E		N			32,937,651.21
															Line Number Total:					2,519,675.10
7410	4221	D	B				F		DISC						E		N			12,328,223.58
7410	4221	D	E				F		DISC						E		N			-8,392,151.46
7410	4251	D	B				F		DISC						E		N			5,322,684.74
7410	4251	D	E				F		DISC						E		N			-4,314,711.57
															Line Number Total:					4,944,045.29
7440	4221	D	E				F		DISC						E		N			-8,392,151.46
7440	4251	D	E				F		DISC						E		N			-4,314,711.57
7440	4801	C	E												E		N			15,562,872.18
7440	4871	D	E												E		N			-2,126,147.02
7440	4881	C	E												E		N			826,103.63
7440	4901	C	E												E		N			2,260,701.05
															Line Number Total:					3,816,666.81
8693	4802	C	B						DISC						E		N			-163,005.14
8693	4802	C	E						DISC						E		N			291,313.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -06 /07 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			32,937,651.21
															Line Number Total:					33,065,959.95
8800	4222	D	B				F		DISC						E		N			8,324,015.08
8800	4222	D	E				F		DISC						E		N			-4,207,987.31
8800	4252	D	E				F		DISC						E		N			-6,724,176.63
															Line Number Total:					-2,608,148.86
8896	4222	D	B				F		DISC						E		N			-8,324,015.08
8896	4222	D	E				F		DISC						E		N			4,207,987.31
8896	4252	D	E				F		DISC						E		N			6,724,176.63
															Line Number Total:					2,608,148.86
9000	4222	D	B				F		DISC						E		N			8,324,015.08
9000	4222	D	E				F		DISC						E		N			-4,207,987.31
9000	4252	D	E				F		DISC						E		N			-6,724,176.63
9000	4802	C	B						DISC						E		N			-163,005.14
9000	4802	C	E						DISC						E		N			291,313.88
9000	4902	C	E						DISC						E		N			32,937,651.21
															Line Number Total:					30,457,811.09
9502	4801	C	E												E		N			15,562,872.18
9502	4871	D	E												E		N			-2,126,147.02
9502	4881	C	E												E		N			826,103.63
9502	4901	C	E												E		N			2,260,701.05
															Line Number Total:					16,523,529.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		Y			-164,431,980.09
1000	4801	C	E												U		Y			75,417,191.07
1000	4802	C	B						DISC						U		Y			-579,052.67
1000	4802	C	E						DISC						U		Y			128,172.23
1000	4901	C	B												U		Y			-40,684,929.33
1000	4901	C	E												U		Y			12,693,757.32
1000	4902	C	E						DISC						U		Y			513,858,749.97
															Line Number Total:					396,401,908.50
2140	4201	D	B												U		Y			456,382,832.17
2140	4221	D	B				F		DISC						U		Y			154,432,046.98
2140	4222	D	B				F		DISC						U		Y			47,199,342.82
2140	4251	D	B				F		DISC						U		Y			9,280,032.53
2140	4801	C	B												U		Y			-164,431,980.09
2140	4802	C	B						DISC						U		Y			-579,052.67
2140	4901	C	B												U		Y			-40,684,929.33
															Line Number Total:					461,598,292.41
2210	4871	D	E												U		Y			10,113,243.98
2398	4450	C	E												U		Y			-842,646.11
2398	4510	C	E			A									U		Y			-17,713,679.08
2398	4610	C	E												U		Y			-66,123,142.68
															Line Number Total:					-84,679,467.87
5800	4222	D	B				F		DISC						U		Y			-47,199,342.82
5800	4222	D	E				F		DISC						U		Y			20,087,132.63
5800	4252	D	E				F		DISC						U		Y			162,466,965.20
															Line Number Total:					135,354,755.01
5810	4221	D	B				F		DISC						U		Y			-154,432,046.98
5810	4221	D	E				F		DISC						U		Y			33,446,328.44
5810	4251	D	B				F		DISC						U		Y			-9,280,032.53
5810	4251	D	E				F		DISC						U		Y			4,280,836.04
															Line Number Total:					-125,984,915.03
7240	4221	D	B				F		DISC						U		Y			-154,432,046.98
7240	4251	D	B				F		DISC						U		Y			-9,280,032.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												U		Y			164,431,980.09
7240	4901	C	B												U		Y			40,684,929.33
															Line Number Total:					41,404,829.91
7320	4802	C	B						DISC						U		Y			579,052.67
7320	4802	C	E						DISC						U		Y			-128,172.23
7320	4902	C	E						DISC						U		Y			-513,858,749.97
															Line Number Total:					-513,407,869.53
7440	4221	D	E				F		DISC						U		Y			-33,446,328.44
7440	4251	D	E				F		DISC						U		Y			-4,280,836.04
7440	4801	C	E												U		Y			75,417,191.07
7440	4871	D	E												U		Y			-10,113,243.98
7440	4901	C	E												U		Y			12,693,757.32
															Line Number Total:					40,270,539.93
8693	4802	C	B						DISC						U		Y			-579,052.67
8693	4802	C	E						DISC						U		Y			128,172.23
8693	4902	C	E						DISC						U		Y			513,858,749.97
															Line Number Total:					513,407,869.53
8800	4222	D	B				F		DISC						U		Y			47,199,342.82
8800	4222	D	E				F		DISC						U		Y			-20,087,132.63
8800	4252	D	E				F		DISC						U		Y			-162,466,965.20
															Line Number Total:					-135,354,755.01
9000	4222	D	B				F		DISC						U		Y			47,199,342.82
9000	4222	D	E				F		DISC						U		Y			-20,087,132.63
9000	4252	D	E				F		DISC						U		Y			-162,466,965.20
9000	4802	C	B						DISC						U		Y			-579,052.67
9000	4802	C	E						DISC						U		Y			128,172.23
9000	4902	C	E						DISC						U		Y			513,858,749.97
															Line Number Total:					378,053,114.52
9502	4801	C	E												U		Y			75,417,191.07
9502	4871	D	E												U		Y			-10,113,243.98
9502	4901	C	E												U		Y			12,693,757.32

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07 /08 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					77,997,704.41

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08 /09 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			117,546,463.96
1000	4802	C	E						DISC						U		N			8,140.43
1000	4901	C	E												U		N			33,464,605.72
1000	4902	C	E						DISC						U		N			1,062,638,986.42
																Line Number Total:				1,213,658,196.53
2440	4450	C	E												U		N			148,249.01
2440	4510	C	E			A									U		N			477,888,488.87
2440	4610	C	E												U		N			319,794,836.94
																Line Number Total:				797,831,574.82
4000	4119	D	E	P	110161				DISC				X		U		N	1		2,080,261,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-31,512,608.00
4100	4170	C	E	P	110161				DISC		14	2100			U		N			-53,593,999.00
5800	4222	D	E				F		DISC						U		N			765,439.98
5800	4252	D	E				F		DISC						U		N			9,888,178.70
																Line Number Total:				10,653,618.68
5810	4221	D	E				F		DISC						U		N			4,744,581.48
5810	4251	D	E				F		DISC						U		N			937,178.19
																Line Number Total:				5,681,759.67
7320	4802	C	E						DISC						U		N			-8,140.43
7320	4902	C	E						DISC						U		N			-1,062,638,986.42
																Line Number Total:				-1,062,647,126.85
7440	4221	D	E				F		DISC						U		N			-4,744,581.48
7440	4251	D	E				F		DISC						U		N			-937,178.19
7440	4801	C	E												U		N			117,546,463.96
7440	4901	C	E												U		N			33,464,605.72
																Line Number Total:				145,329,310.01
8690	4802	C	E						DISC						U		N			8,140.43
8690	4902	C	E						DISC						U		N			1,062,638,986.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08 /09 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,062,647,126.85
8800	4222	D	E				F		DISC						U		N			-765,439.98
8800	4252	D	E				F		DISC						U		N			-9,888,178.70
															Line Number Total:					-10,653,618.68
9000	4222	D	E				F		DISC						U		N			-765,439.98
9000	4252	D	E				F		DISC						U		N			-9,888,178.70
9000	4802	C	E						DISC						U		N			8,140.43
9000	4902	C	E						DISC						U		N			1,062,638,986.42
															Line Number Total:					1,051,993,508.17
9502	4801	C	E												U		N			117,546,463.96
9502	4901	C	E												U		N			33,464,605.72
															Line Number Total:					151,011,069.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08 /09 -2100 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2100

1000	Total new obligations	1,649,108,815.12
2140	Unobligated balance carried forward, start of year	477,007,718.77
2210	Resources available from recoveries of prior year obligations	10,790,476.48
2230	Expired unobligated balance transfer to unexpired account	13,360,449.37
2398	Unobligated balance expiring or withdrawn	-84,679,467.87
2440	Unobligated balance carried forward, end of year	840,339,364.87
4000	Appropriation	2,080,261,000.00
4035	Appropriation permanently reduced	-32,452,072.00
4100	Transferred to other accounts [Treas Acct]	-53,593,999.00
4200	Transferred from other accounts [Treas Acct]	52,993,999.00
5800	Offsetting collections (cash)	146,312,147.27
5810	Change in uncollected customer payments from Federal sources (unexpired)	-120,552,072.03
7240	Obligated balance, start of year	81,989,390.39
7320	Total outlays (gross)	-1,657,076,998.98
7340	Adjustments in expired accounts (net)	2,734,985.69
7410	Change in uncollected customer payments from Federal sources (expired)	11,870,101.38
7440	Obligated balance, end of year	198,387,889.15
8690	Outlays from new discretionary authority	1,062,647,126.85
8693	Outlays from discretionary balances	594,429,872.13
8800	Federal sources	-153,942,834.19
8896	Portion of offsetting collections (cash) credited to expired accounts	7,630,686.92
9000	Outlays	1,503,134,164.79
9502	Unpaid obligation, end of year	280,575,888.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-461,397,228.10
1000	4801	C	E												U		N			383,163,560.35
1000	4802	C	B						DISC	BAL					U		N			-48,656,804.79
1000	4802	C	E						DISC	BAL					U		N			51,877,558.16
1000	4901	C	B												U		N			-26,725,013.09
1000	4901	C	E												U		N			25,881,496.93
1000	4902	C	E						DISC	BAL					U		N			209,045,876.93
															Line Number Total:					133,189,446.39
2140	4201	D	B												U		N			640,331,897.76
2140	4221	D	B				F		DISC						U		N			6,452,436.05
2140	4222	D	B				F		DISC						U		N			1,470,134.54
2140	4251	D	B				F		DISC						U		N			2,966,741.27
2140	4801	C	B												U		N			-461,397,228.10
2140	4802	C	B						DISC	BAL					U		N			-48,656,804.79
2140	4901	C	B												U		N			-26,725,013.09
															Line Number Total:					114,442,163.64
2210	4871	D	E												U		N			7,809,843.67
2440	4510	C	E			A									U		N			17,143,467.39
2440	4610	C	E												U		N			203,390,061.89
															Line Number Total:					220,533,529.28
4000	4119	D	E	P	110161				DISC				X		U		N	1		206,983,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-3,228,935.00
4200	4170	D	E	P	110161				DISC		14	2301			U		N			29,031,732.00
5800	4222	D	B				F		DISC						U		N			-1,470,134.54
5800	4222	D	E				F		DISC						U		N			2,286,641.64
5800	4252	D	E				F		DISC						U		N			3,908,974.40
															Line Number Total:					4,725,481.50
5810	4221	D	B				F		DISC						U		N			-6,452,436.05
5810	4221	D	E				F		DISC						U		N			1,959,824.13
5810	4251	D	B				F		DISC						U		N			-2,966,741.27
5810	4251	D	E				F		DISC						U		N			1,419,043.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-6,040,310.14
7240	4221	D	B				F		DISC						U		N			-6,452,436.05
7240	4251	D	B				F		DISC						U		N			-2,966,741.27
7240	4801	C	B												U		N			461,397,228.10
7240	4901	C	B												U		N			26,725,013.09
															Line Number Total:					478,703,063.87
7320	4802	C	B						DISC	BAL					U		N			48,656,804.79
7320	4802	C	E						DISC	BAL					U		N			-51,877,558.16
7320	4902	C	E						DISC	BAL					U		N			-209,045,876.93
															Line Number Total:					-212,266,630.30
7440	4221	D	E				F		DISC						U		N			-1,959,824.13
7440	4251	D	E				F		DISC						U		N			-1,419,043.05
7440	4801	C	E												U		N			383,163,560.35
7440	4871	D	E												U		N			-7,809,843.67
7440	4901	C	E												U		N			25,881,496.93
															Line Number Total:					397,856,346.43
8693	4802	C	B						DISC	BAL					U		N			-48,656,804.79
8693	4802	C	E						DISC	BAL					U		N			51,877,558.16
8693	4902	C	E						DISC	BAL					U		N			209,045,876.93
															Line Number Total:					212,266,630.30
8800	4222	D	B				F		DISC						U		N			1,470,134.54
8800	4222	D	E				F		DISC						U		N			-2,286,641.64
8800	4252	D	E				F		DISC						U		N			-3,908,974.40
															Line Number Total:					-4,725,481.50
9000	4222	D	B				F		DISC						U		N			1,470,134.54
9000	4222	D	E				F		DISC						U		N			-2,286,641.64
9000	4252	D	E				F		DISC						U		N			-3,908,974.40
9000	4802	C	B						DISC	BAL					U		N			-48,656,804.79
9000	4802	C	E						DISC	BAL					U		N			51,877,558.16
9000	4902	C	E						DISC	BAL					U		N			209,045,876.93

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																				Line Number Total: 207,541,148.80
9502	4801	C	E												U		N			383,163,560.35
9502	4871	D	E												U		N			-7,809,843.67
9502	4901	C	E												U		N			25,881,496.93
																				Line Number Total: 401,235,213.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -06 /07 -2301 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			3,342,620.00
7320	4902	C	E						DISC						E		N			-3,342,620.00
7340	4801	C	B												E		N			-3,342,620.00
7340	4902	C	E						DISC						E		N			3,342,620.00
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			3,342,620.00
9000	4902	C	E						DISC						E		N			3,342,620.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,432,720.20
1000	4801	C	E												U		N			2,474,493.50
1000	4802	C	B						DISC	BAL					U		N			-40,746.07
1000	4802	C	E						DISC	NEW					U		N			41,339.51
1000	4901	C	B												U		N			-731,923.40
1000	4901	C	E												U		N			1,038,877.74
1000	4902	C	E						DISC	BAL					U		N			5,910,194.16
															Line Number Total:					5,259,515.24
2140	4201	D	B												U		N			22,304,065.64
2140	4801	C	B												U		N			-3,432,720.20
2140	4802	C	B						DISC	BAL					U		N			-40,746.07
2140	4901	C	B												U		N			-731,923.40
															Line Number Total:					18,098,675.97
2210	4871	D	E												U		N			56,105.36
2440	4610	C	E												U		N			24,984,534.09
4200	4175	D	E	P	110161				DISC		14	2301			U		N			12,089,268.00
7240	4801	C	B												U		N			3,432,720.20
7240	4901	C	B												U		N			731,923.40
															Line Number Total:					4,164,643.60
7320	4802	C	B						DISC	BAL					U		N			40,746.07
7320	4802	C	E						DISC	NEW					U		N			-41,339.51
7320	4902	C	E						DISC	BAL					U		N			-5,910,194.16
															Line Number Total:					-5,910,787.60
7440	4801	C	E												U		N			2,474,493.50
7440	4871	D	E												U		N			-56,105.36
7440	4901	C	E												U		N			1,038,877.74
															Line Number Total:					3,457,265.88
8690	4802	C	E						DISC	NEW					U		N			593.44
8693	4802	C	B						DISC	BAL					U		N			-40,746.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	E						DISC	BAL					U		N			40,746.07
8693	4902	C	E						DISC	BAL					U		N			5,910,194.16
															Line Number Total:					5,910,194.16
9000	4802	C	B						DISC	BAL					U		N			-40,746.07
9000	4802	C	E						DISC	NEW					U		N			41,339.51
9000	4902	C	E						DISC	BAL					U		N			5,910,194.16
															Line Number Total:					5,910,787.60
9502	4801	C	E												U		N			2,474,493.50
9502	4871	D	E												U		N			-56,105.36
9502	4901	C	E												U		N			1,038,877.74
															Line Number Total:					3,457,265.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: WATSON SANDRA - 303445 -34 - swatson@do.usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2301

1000	Total new obligations	138,448,961.63
2140	Unobligated balance carried forward, start of year	132,540,839.61
2210	Resources available from recoveries of prior year obligations	7,865,949.03
2440	Unobligated balance carried forward, end of year	245,518,063.37
4000	Appropriation	206,983,000.00
4035	Appropriation permanently reduced	-3,228,935.00
4200	Transferred from other accounts [Treas Acct]	41,121,000.00
5800	Offsetting collections (cash)	4,725,481.50
5810	Change in uncollected customer payments from Federal sources (unexpired)	-6,040,310.14
7240	Obligated balance, start of year	486,210,327.47
7320	Total outlays (gross)	-221,520,037.90
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	401,313,612.31
8690	Outlays from new discretionary authority	593.44
8693	Outlays from discretionary balances	221,519,444.46
8800	Federal sources	-4,725,481.50
9000	Outlays	216,794,556.40
9502	Unpaid obligation, end of year	404,692,479.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2.89
1000	4801	C	E												U		N			26,403.15
1000	4901	C	B												U		N			-476.34
1000	4901	D	E												U		N			-476.34
1000	4902	C	E						MAND	BAL					U		N			2,480,679.90
															Line Number Total:					2,506,127.48
2140	4201	D	B												U		N			707,136.05
2140	4801	C	B												U		N			-2.89
2140	4901	C	B												U		N			-476.34
															Line Number Total:					706,656.82
2210	4871	D	E												U		N			26,362.03
2440	4510	C	E			A									U		N			26,362.03
2440	4610	C	E												U		N			718,605.59
															Line Number Total:					744,967.62
6000	4119	D	E	P	110161				MAND						U		N	1		2,518,076.25
7240	4801	C	B												U		N			2.89
7240	4901	C	B												U		N			476.34
															Line Number Total:					479.23
7320	4902	C	E						MAND	BAL					U		N			-2,480,679.90
7440	4801	C	E												U		N			26,403.15
7440	4871	D	E												U		N			-26,362.03
7440	4901	D	E												U		N			-476.34
															Line Number Total:					-435.22
8698	4902	C	E						MAND	BAL					U		N			2,480,679.90
9000	4902	C	E						MAND	BAL					U		N			2,480,679.90
9502	4801	C	E												U		N			26,403.15
9502	4871	D	E												U		N			-26,362.03
9502	4901	D	E												U		N			-476.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-435.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2204

1000	Total new obligations	2,506,127.48
2140	Unobligated balance carried forward, start of year	706,656.82
2210	Resources available from recoveries of prior year obligations	26,362.03
2440	Unobligated balance carried forward, end of year	744,967.62
6000	Appropriation	2,518,076.25
7240	Obligated balance, start of year	479.23
7320	Total outlays (gross)	-2,480,679.90
7440	Obligated balance, end of year	-435.22
8698	Outlays from mandatory balances	2,480,679.90
9000	Outlays	2,480,679.90
9502	Unpaid obligation, end of year	-435.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,313,171.51
1000	4801	C	E												U		N			6,792,940.47
1000	4901	C	B												U		N			-17,961.27
1000	4901	C	E												U		N			16,636.70
1000	4902	C	E						DISC	BAL					U		N			33,792,079.61
															Line Number Total:					33,270,524.00
2140	4201	D	B												U		N			13,086,959.00
2140	4801	C	B												U		N			-7,313,171.51
2140	4901	C	B												U		N			-17,961.27
															Line Number Total:					5,755,826.22
2440	4510	C	E			A									U		N			97,800.00
2440	4610	C	E												U		N			5,925,026.22
															Line Number Total:					6,022,826.22
4000	4119	D	E	P	110161				DISC				X		U		N	1		34,069,000.00
4035	4392	C	E	P	110161				DISC						U		N	1		-531,476.00
7240	4801	C	B												U		N			7,313,171.51
7240	4901	C	B												U		N			17,961.27
															Line Number Total:					7,331,132.78
7320	4902	C	E						DISC	BAL					U		N			-33,792,079.61
7440	4801	C	E												U		N			6,792,940.47
7440	4901	C	E												U		N			16,636.70
															Line Number Total:					6,809,577.17
8693	4902	C	E						DISC	BAL					U		N			33,792,079.61
9000	4902	C	E						DISC	BAL					U		N			33,792,079.61
9502	4801	C	E												U		N			6,792,940.47
9502	4901	C	E												U		N			16,636.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	6,809,577.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2303

1000	Total new obligations	33,270,524.00
2140	Unobligated balance carried forward, start of year	5,755,826.22
2440	Unobligated balance carried forward, end of year	6,022,826.22
4000	Appropriation	34,069,000.00
4035	Appropriation permanently reduced	-531,476.00
7240	Obligated balance, start of year	7,331,132.78
7320	Total outlays (gross)	-33,792,079.61
7440	Obligated balance, end of year	6,809,577.17
8693	Outlays from discretionary balances	33,792,079.61
9000	Outlays	33,792,079.61
9502	Unpaid obligation, end of year	6,809,577.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			2,980,500.00
2440	4610	C	E												U		N			2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-5505

2140	Unobligated balance carried forward, start of year	2,980,500.00
2440	Unobligated balance carried forward, end of year	2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-726,773.77
1000	4801	C	E												U		N			517,558.03
1000	4901	C	B												U		N			-286,521.48
1000	4901	C	E												U		N			303,678.78
1000	4902	C	E						MAND	BAL					U		N			4,080,274.18
															Line Number Total:					3,888,215.74
2140	4201	D	B												U		N			4,238,576.59
2140	4801	C	B												U		N			-726,773.77
2140	4901	C	B												U		N			-286,521.48
															Line Number Total:					3,225,281.34
2210	4871	D	E												U		N			49,322.61
2440	4510	C	E			A									U		N			170,097.81
2440	4610	C	E												U		N			3,464,325.09
															Line Number Total:					3,634,422.90
6020	4114	D	E	P	110161				MAND						U		N	2		4,248,034.69
7240	4801	C	B												U		N			726,773.77
7240	4901	C	B												U		N			286,521.48
															Line Number Total:					1,013,295.25
7320	4902	C	E						MAND	BAL					U		N			-4,080,274.18
7440	4801	C	E												U		N			517,558.03
7440	4871	D	E												U		N			-49,322.61
7440	4901	C	E												U		N			303,678.78
															Line Number Total:					771,914.20
8698	4902	C	E						MAND	BAL					U		N			4,080,274.18
9000	4902	C	E						MAND	BAL					U		N			4,080,274.18
9502	4801	C	E												U		N			517,558.03
9502	4871	D	E												U		N			-49,322.61
9502	4901	C	E												U		N			303,678.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	771,914.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-5051

1000	Total new obligations	3,888,215.74
2140	Unobligated balance carried forward, start of year	3,225,281.34
2210	Resources available from recoveries of prior year obligations	49,322.61
2440	Unobligated balance carried forward, end of year	3,634,422.90
6020	Appropriation (special fund)	4,248,034.69
7240	Obligated balance, start of year	1,013,295.25
7320	Total outlays (gross)	-4,080,274.18
7440	Obligated balance, end of year	771,914.20
8698	Outlays from mandatory balances	4,080,274.18
9000	Outlays	4,080,274.18
9502	Unpaid obligation, end of year	771,914.20

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,800.00
1000	4902	C	E						MAND	BAL					U		N			33,600.00
															Line Number Total:					31,800.00
2140	4201	D	B												U		N			27,302.93
2140	4801	C	B												U		N			-1,800.00
															Line Number Total:					25,502.93
2440	4610	C	E												U		N			34,202.93
6000	4119	D	E	P	110161				MAND						U		N	1		40,500.00
7240	4801	C	B												U		N			1,800.00
7320	4902	C	E						MAND	BAL					U		N			-33,600.00
8698	4902	C	E						MAND	BAL					U		N			33,600.00
9000	4902	C	E						MAND	BAL					U		N			33,600.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,962,837.99
1000	4801	C	E												U		N			4,010,250.12
1000	4802	C	B						MAND	BAL					U		N			-875,746.63
1000	4802	C	E						MAND	BAL					U		N			164,220.50
1000	4901	C	B												U		N			-1,292,864.56
1000	4901	C	E												U		N			1,356,430.72
1000	4902	C	E						MAND	BAL					U		N			19,578,216.08
															Line Number Total:					18,977,668.24
2140	4201	D	B												U		N			35,703,542.84
2140	4801	C	B												U		N			-3,962,837.99
2140	4802	C	B						MAND	BAL					U		N			-875,746.63
2140	4901	C	B												U		N			-1,292,864.56
															Line Number Total:					29,572,093.66
2210	4871	D	E												U		N			2,010,571.65
2440	4510	C	E			A									U		N			3,665,685.65
2440	4610	C	E												U		N			31,779,739.93
															Line Number Total:					35,445,425.58
6020	4114	D	E	P	110161				MAND						U		N	2		22,840,428.51
7240	4801	C	B												U		N			3,962,837.99
7240	4901	C	B												U		N			1,292,864.56
															Line Number Total:					5,255,702.55
7320	4802	C	B						MAND	BAL					U		N			875,746.63
7320	4802	C	E						MAND	BAL					U		N			-164,220.50
7320	4902	C	E						MAND	BAL					U		N			-19,578,216.08
															Line Number Total:					-18,866,689.95
7440	4801	C	E												U		N			4,010,250.12
7440	4871	D	E												U		N			-2,010,571.65
7440	4901	C	E												U		N			1,356,430.72
															Line Number Total:					3,356,109.19

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-875,746.63
8698	4802	C	E						MAND	BAL					U		N			164,220.50
8698	4902	C	E						MAND	BAL					U		N			19,578,216.08
															Line Number Total:					18,866,689.95
9000	4802	C	B						MAND	BAL					U		N			-875,746.63
9000	4802	C	E						MAND	BAL					U		N			164,220.50
9000	4902	C	E						MAND	BAL					U		N			19,578,216.08
															Line Number Total:					18,866,689.95
9202	1610	D	E												U		N			34,540,000.00
9502	4801	C	E												U		N			4,010,250.12
9502	4871	D	E												U		N			-2,010,571.65
9502	4901	C	E												U		N			1,356,430.72
															Line Number Total:					3,356,109.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-666,534.62
1000	4801	C	E												U		N			895,287.75
1000	4901	C	B												U		N			-126,004.84
1000	4901	C	E												U		N			259,701.31
1000	4902	C	E						MAND	BAL					U		N			1,308,358.43
															Line Number Total:					1,670,808.03
2140	4201	D	B												U		N			2,486,846.95
2140	4801	C	B												U		N			-666,534.62
2140	4901	C	B												U		N			-126,004.84
															Line Number Total:					1,694,307.49
2210	4871	D	E												U		N			18,336.33
2440	4510	C	E			A									U		N			572,349.99
2440	4610	C	E												U		N			542,367.28
															Line Number Total:					1,114,717.27
6020	4114	D	E	P	110161				MAND						U		N	2		1,072,881.48
7240	4801	C	B												U		N			666,534.62
7240	4901	C	B												U		N			126,004.84
															Line Number Total:					792,539.46
7320	4902	C	E						MAND	BAL					U		N			-1,308,358.43
7440	4801	C	E												U		N			895,287.75
7440	4871	D	E												U		N			-18,336.33
7440	4901	C	E												U		N			259,701.31
															Line Number Total:					1,136,652.73
8698	4902	C	E						MAND	BAL					U		N			1,308,358.43
9000	4902	C	E						MAND	BAL					U		N			1,308,358.43
9502	4801	C	E												U		N			895,287.75
9502	4871	D	E												U		N			-18,336.33
9502	4901	C	E												U		N			259,701.31

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					1,136,652.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-22,731,803.78
1000	4801	C	E												U		N			13,407,409.68
1000	4802	C	B						MAND	BAL					U		N			-558,722.47
1000	4802	C	E						MAND	BAL					U		N			702,427.94
1000	4901	C	B												U		N			-4,211,077.19
1000	4901	C	E												U		N			3,186,543.74
1000	4902	C	E						MAND	BAL					U		N			61,349,409.59
															Line Number Total:					51,144,187.51
2140	4201	D	B												U		N			49,186,807.15
2140	4801	C	B												U		N			-22,731,803.78
2140	4802	C	B						MAND	BAL					U		N			-558,722.47
2140	4901	C	B												U		N			-4,211,077.19
															Line Number Total:					21,685,203.71
2210	4871	D	E												U		N			261,385.60
2440	4510	C	E			A									U		N			1,714,406.15
2440	4610	C	E												U		N			25,347,102.97
															Line Number Total:					27,061,509.12
6020	4114	D	E	P	110161				MAND						U		N	2		56,259,107.32
7240	4801	C	B												U		N			22,731,803.78
7240	4901	C	B												U		N			4,211,077.19
															Line Number Total:					26,942,880.97
7320	4802	C	B						MAND	BAL					U		N			558,722.47
7320	4802	C	E						MAND	BAL					U		N			-702,427.94
7320	4902	C	E						MAND	BAL					U		N			-61,349,409.59
															Line Number Total:					-61,493,115.06
7440	4801	C	E												U		N			13,407,409.68
7440	4871	D	E												U		N			-261,385.60
7440	4901	C	E												U		N			3,186,543.74
															Line Number Total:					16,332,567.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8698	4802	C	B						MAND	BAL					U		N			-558,722.47
8698	4802	C	E						MAND	BAL					U		N			702,427.94
8698	4902	C	E						MAND	BAL					U		N			61,349,409.59
															Line Number Total:					61,493,115.06
9000	4802	C	B						MAND	BAL					U		N			-558,722.47
9000	4802	C	E						MAND	BAL					U		N			702,427.94
9000	4902	C	E						MAND	BAL					U		N			61,349,409.59
															Line Number Total:					61,493,115.06
9202	1610	D	E												U		N			36,584,000.00
9502	4801	C	E												U		N			13,407,409.68
9502	4871	D	E												U		N			-261,385.60
9502	4901	C	E												U		N			3,186,543.74
															Line Number Total:					16,332,567.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-9925

1000	Total new obligations	71,824,463.78
2140	Unobligated balance carried forward, start of year	52,977,107.79
2210	Resources available from recoveries of prior year obligations	2,290,293.58
2440	Unobligated balance carried forward, end of year	63,655,854.90
6000	Appropriation	40,500.00
6020	Appropriation (special fund)	80,172,417.31
7240	Obligated balance, start of year	32,992,922.98
7320	Total outlays (gross)	-81,701,763.44
7440	Obligated balance, end of year	20,825,329.74
8698	Outlays from mandatory balances	81,701,763.44
9000	Outlays	81,701,763.44
9202	Total investments, end of year: Federal securities: Par value	71,124,000.00
9502	Unpaid obligation, end of year	20,825,329.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	E												U		N			422,830.50
1000	4902	C	E						MAND						U		N			3,509,151.00
															Line Number Total:					3,931,981.50
2140	4201	D	B												U		N			3,510,624.51
2440	4510	C	E			A									U		N			3,042,080.63
2440	4610	C	E												U		N			1,207,570.88
2440	4610	D	E												U		N			-1,628,927.87
															Line Number Total:					2,620,723.64
6710	4141	D	E		110161			T	MAND						U		N			1,300,000.00
6900	4262	D	E						MAND						U		N			551,562.25
6900	4263	D	E						MAND						U		N			277,362.35
6900	4266	D	E						MAND						U		N			679.28
6900	4271	D	E						MAND						U		N			314,540.00
															Line Number Total:					1,144,143.88
6910	4283	D	E						MAND						U		N			597,936.75
7320	4902	C	E						MAND						U		N			-3,509,151.00
7440	4283	D	E						MAND						U		N			-597,936.75
7440	4901	C	E												U		N			422,830.50
															Line Number Total:					-175,106.25
8800	4271	D	E						MAND						U		N			-314,540.00
8840	4262	D	E						MAND						U		N			-551,562.25
8840	4263	D	E						MAND						U		N			-277,362.35
8840	4266	D	E						MAND						U		N			-679.28
															Line Number Total:					-829,603.88
9000	4262	D	E						MAND						U		N			-551,562.25
9000	4263	D	E						MAND						U		N			-277,362.35
9000	4266	D	E						MAND						U		N			-679.28
9000	4271	D	E						MAND						U		N			-314,540.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND						U		N			3,509,151.00
															Line Number Total:					2,365,007.12
9502	4901	C	E												U		N			422,830.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4416

1000	Total new obligations	3,931,981.50
2140	Unobligated balance carried forward, start of year	3,510,624.51
2440	Unobligated balance carried forward, end of year	2,620,723.64
6710	Authority to borrow	1,300,000.00
6900	Offsetting collections (cash)	1,144,143.88
6910	Change in uncollected customer payments from Federal sources (unexpired)	597,936.75
7320	Total outlays (gross)	-3,509,151.00
7440	Obligated balance, end of year	-175,106.25
8800	Federal sources	-314,540.00
8840	Non-Federal sources	-829,603.88
9000	Outlays	2,365,007.12
9502	Unpaid obligation, end of year	422,830.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			389,572.55
2440	4510	C	E			A									U		N			1,064,135.49
6900	4262	D	E						MAND						U		N			512,434.74
6900	4263	D	E						MAND						U		N			162,151.27
6900	4266	C	E						MAND						U		N			-23.07
															Line Number Total:					674,562.94
8840	4262	D	E						MAND						U		N			-512,434.74
8840	4263	D	E						MAND						U		N			-162,151.27
8840	4266	C	E						MAND						U		N			23.07
															Line Number Total:					-674,562.94
9000	4262	D	E						MAND						U		N			-512,434.74
9000	4263	D	E						MAND						U		N			-162,151.27
9000	4266	C	E						MAND						U		N			23.07
															Line Number Total:					-674,562.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4409

2140	Unobligated balance carried forward, start of year	389,572.55
2440	Unobligated balance carried forward, end of year	1,064,135.49
6900	Offsetting collections (cash)	674,562.94
8840	Non-Federal sources	-674,562.94
9000	Outlays	-674,562.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /04 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,841.09
7340	4801	C	B												E		N			-37,841.09
7340	4801	C	E												E		N			37,841.09
7340	4871	D	E												E		N			-37,841.09
															Line Number Total:					-37,841.09
7440	4801	C	E												E		N			37,841.09
7440	4871	D	E												E		N			-37,841.09
															Line Number Total:					0.00
9502	4801	C	E												E		N			37,841.09
9502	4871	D	E												E		N			-37,841.09
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /05 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			1,630,893.33
7240	4901	C	B												E		N			285,867.49
															Line Number Total:					1,916,760.82
7340	4801	C	B												E		N			-1,630,893.33
7340	4801	C	E												E		N			1,626,235.08
7340	4901	C	B												E		N			-285,867.49
7340	4901	C	E												E		N			290,525.74
															Line Number Total:					0.00
7440	4801	C	E												E		N			1,626,235.08
7440	4901	C	E												E		N			290,525.74
															Line Number Total:					1,916,760.82
9502	4801	C	E												E		N			1,626,235.08
9502	4901	C	E												E		N			290,525.74
															Line Number Total:					1,916,760.82

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /06 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			688,725.73
7240	4901	C	B												E		N			120,721.75
															Line Number Total:					809,447.48
7320	4902	C	E						DISC						E		N			-788,262.50
7340	4801	C	B												E		N			-688,725.73
7340	4801	C	E												E		N			21,184.98
7340	4871	D	E												E		N			-21,184.98
7340	4901	C	B												E		N			-120,721.75
7340	4902	C	E						DISC						E		N			788,262.50
															Line Number Total:					-21,184.98
7440	4801	C	E												E		N			21,184.98
7440	4871	D	E												E		N			-21,184.98
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			788,262.50
9000	4902	C	E						DISC						E		N			788,262.50
9502	4801	C	E												E		N			21,184.98
9502	4871	D	E												E		N			-21,184.98
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /07 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,994,580.09
7240	4901	C	B												E		N			524,199.13
															Line Number Total:					3,518,779.22
7320	4902	C	E						DISC						E		N			-1,978,212.70
7340	4801	C	B												E		N			-2,994,580.09
7340	4801	C	E												E		N			1,434,793.40
7340	4871	D	E												E		N			-836,335.56
7340	4901	C	B												E		N			-524,199.13
7340	4901	C	E												E		N			105,773.12
7340	4902	C	E						DISC						E		N			1,978,212.70
															Line Number Total:					-836,335.56
7440	4801	C	E												E		N			1,434,793.40
7440	4871	D	E												E		N			-836,335.56
7440	4901	C	E												E		N			105,773.12
															Line Number Total:					704,230.96
8693	4902	C	E						DISC						E		N			1,978,212.70
9000	4902	C	E						DISC						E		N			1,978,212.70
9502	4801	C	E												E		N			1,434,793.40
9502	4871	D	E												E		N			-836,335.56
9502	4901	C	E												E		N			105,773.12
															Line Number Total:					704,230.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08 -2627 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						DISC						U		Y			314,540.00
6000	4118	D	E		110161				MAND						U		Y	1		314,540.00
7320	4902	C	E						DISC						U		Y			-314,540.00
8690	4902	C	E						DISC						U		Y			314,540.00
9000	4902	C	E						DISC						U		Y			314,540.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			4,362,940.95
1000	4901	C	E												U		Y			805,128.42
1000	4902	C	E						DISC						U		Y			9,242,630.63
															Line Number Total:					14,410,700.00
4000	4115	D	E	P	110161				DISC						U		Y	1		5,576,000.00
4000	4117	D	E	P	110161				DISC						U		Y	1		700,000.00
															Line Number Total:					6,276,000.00
4035	4392	C	E	P	110161				DISC						U		Y	1		-97,906.00
6000	4118	D	E		110161				MAND						U		Y	1		8,232,606.00
7320	4902	C	E						DISC						U		Y			-9,242,630.63
7440	4801	C	E												U		Y			4,362,940.95
7440	4901	C	E												U		Y			805,128.42
															Line Number Total:					5,168,069.37
8690	4902	C	E						DISC						U		Y			9,242,630.63
9000	4902	C	E						DISC						U		Y			9,242,630.63
9502	4801	C	E												U		Y			4,362,940.95
9502	4901	C	E												U		Y			805,128.42
															Line Number Total:					5,168,069.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /08 -2628 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-2628

1000	Total new obligations	14,725,240.00
4000	Appropriation	6,276,000.00
4035	Appropriation permanently reduced	-97,906.00
6000	Appropriation	8,547,146.00
7240	Obligated balance, start of year	6,282,828.61
7320	Total outlays (gross)	-12,323,645.83
7340	Adjustments in expired accounts (net)	-895,361.63
7440	Obligated balance, end of year	7,789,061.15
8690	Outlays from new discretionary authority	9,557,170.63
8693	Outlays from discretionary balances	2,766,475.20
9000	Outlays	12,323,645.83
9502	Unpaid obligation, end of year	7,789,061.15

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,243.23
1000	4801	C	E												U		N			19,676.85
1000	4901	C	E												U		N			5,317.50
1000	4902	C	E						MAND						U		N			72,223,368.95
															Line Number Total:					72,245,120.07
2140	4201	D	B												U		N			97,741,529.36
2140	4801	C	B												U		N			-3,243.23
															Line Number Total:					97,738,286.13
2440	4450	C	E												U		N			37,188,032.12
2440	4450	D	E												U		N			-2,270,421.08
2440	4510	C	E			A									U		N			4,115,973.75
2440	4610	C	E												U		N			2,968,678.70
															Line Number Total:					42,002,263.49
6900	4261	D	E						MAND						U		N			814,575.57
6900	4262	D	E						MAND						U		N			9,859.76
6900	4263	D	E						MAND						U		N			25,077.02
6900	4266	D	E						MAND						U		N			447.96
6900	4271	D	E						MAND						U		N			11,543,163.37
															Line Number Total:					12,393,123.68
6910	4283	D	E						MAND						U		N			4,115,973.75
7240	4801	C	B												U		N			3,243.23
7320	4902	C	E						MAND						U		N			-72,223,368.95
7440	4283	D	E						MAND						U		N			-4,115,973.75
7440	4801	C	E												U		N			19,676.85
7440	4901	C	E												U		N			5,317.50
															Line Number Total:					-4,090,979.40
8800	4271	D	E						MAND						U		N			-11,543,163.37
8840	4261	D	E						MAND						U		N			-814,575.57
8840	4262	D	E						MAND						U		N			-9,859.76

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8840	4263	D	E						MAND						U		N			-25,077.02
8840	4266	D	E						MAND						U		N			-447.96
															Line Number Total:					-849,960.31
9000	4261	D	E						MAND						U		N			-814,575.57
9000	4262	D	E						MAND						U		N			-9,859.76
9000	4263	D	E						MAND						U		N			-25,077.02
9000	4266	D	E						MAND						U		N			-447.96
9000	4271	D	E						MAND						U		N			-11,543,163.37
9000	4902	C	E						MAND						U		N			72,223,368.95
															Line Number Total:					59,830,245.27
9502	4801	C	E												U		N			19,676.85
9502	4901	C	E												U		N			5,317.50
															Line Number Total:					24,994.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4415

1000	Total new obligations	72,245,120.07
2140	Unobligated balance carried forward, start of year	97,738,286.13
2440	Unobligated balance carried forward, end of year	42,002,263.49
6900	Offsetting collections (cash)	12,393,123.68
6910	Change in uncollected customer payments from Federal sources (unexpired)	4,115,973.75
7240	Obligated balance, start of year	3,243.23
7320	Total outlays (gross)	-72,223,368.95
7440	Obligated balance, end of year	-4,090,979.40
8800	Federal sources	-11,543,163.37
8840	Non-Federal sources	-849,960.31
9000	Outlays	59,830,245.27
9502	Unpaid obligation, end of year	24,994.35

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			137,704.93
2440	4510	C	E			A									U		N			227,417.42
6900	4261	D	E						MAND						U		N			456.54
6900	4262	D	E						MAND						U		N			84,328.32
6900	4263	D	E						MAND						U		N			4,927.63
															Line Number Total:					89,712.49
8840	4261	D	E						MAND						U		N			-456.54
8840	4262	D	E						MAND						U		N			-84,328.32
8840	4263	D	E						MAND						U		N			-4,927.63
															Line Number Total:					-89,712.49
9000	4261	D	E						MAND						U		N			-456.54
9000	4262	D	E						MAND						U		N			-84,328.32
9000	4263	D	E						MAND						U		N			-4,927.63
															Line Number Total:					-89,712.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-4410

2140	Unobligated balance carried forward, start of year	137,704.93
2440	Unobligated balance carried forward, end of year	227,417.42
6900	Offsetting collections (cash)	89,712.49
8840	Non-Federal sources	-89,712.49
9000	Outlays	-89,712.49

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs [Bureau of Indian
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			20,600.56
1000	4901	C	E												U		N			29,340.95
1000	4902	C	E						MAND	BAL					U		N			89,411.40
															Line Number Total:					139,352.91
2140	4201	D	B												U		N			3,449,961.12
2440	4610	C	E												U		N			3,370,248.23
6026	4114	D	E	P	110161				MAND						U		N	7		59,640.02
7320	4902	C	E						MAND	BAL					U		N			-89,411.40
7440	4801	C	E												U		N			20,600.56
7440	4901	C	E												U		N			29,340.95
															Line Number Total:					49,941.51
8698	4902	C	E						MAND	BAL					U		N			89,411.40
9000	4902	C	E						MAND	BAL					U		N			89,411.40
9502	4801	C	E												U		N			20,600.56
9502	4901	C	E												U		N			29,340.95
															Line Number Total:					49,941.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs [Bureau of Indian
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-76-8361

1000	Total new obligations	139,352.91
2140	Unobligated balance carried forward, start of year	3,449,961.12
2440	Unobligated balance carried forward, end of year	3,370,248.23
6026	Appropriation (trust fund)	59,640.02
7320	Total outlays (gross)	-89,411.40
7440	Obligated balance, end of year	49,941.51
8698	Outlays from mandatory balances	89,411.40
9000	Outlays	89,411.40
9502	Unpaid obligation, end of year	49,941.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /03 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			270,180.79
7240	4221	D	B				E		DISC						E		N			-0.27
7240	4251	C	B				E		DISC						E		N			0.29
7240	4801	D	B												E		N			-1,111.75
															Line Number Total:					269,069.06
7320	4802	C	B						DISC						E		N			5,000.00
7320	4802	C	E						DISC						E		N			-5,000.00
															Line Number Total:					0.00
7340	4801	D	B												E		N			1,111.75
7340	4801	D	E												E		N			-1,111.75
7340	4802	C	B						DISC						E		N			-5,000.00
7340	4802	C	E						DISC						E		N			5,000.00
															Line Number Total:					0.00
7410	4221	C	B				F		DISC						E		N			-270,180.79
7410	4221	D	B				E		DISC						E		N			0.27
7410	4221	C	E				F		DISC						E		N			256,809.85
7410	4221	D	E				E		DISC						E		N			-0.29
7410	4251	C	B				E		DISC						E		N			-0.29
7410	4251	C	E				F		DISC						E		N			0.29
															Line Number Total:					-13,370.96
7440	4221	C	E				F		DISC						E		N			256,809.85
7440	4221	D	E				E		DISC						E		N			-0.29
7440	4251	C	E				F		DISC						E		N			0.29
7440	4801	D	E												E		N			-1,111.75
															Line Number Total:					255,698.10
8693	4802	C	B						DISC						E		N			-5,000.00
8693	4802	C	E						DISC						E		N			5,000.00
															Line Number Total:					0.00
9000	4802	C	B						DISC						E		N			-5,000.00
9000	4802	C	E						DISC						E		N			5,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /03 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	0.00
9502	4801	D	E												E		N			-1,111.75

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			16,029.60
7240	4221	D	B				E		DISC						E		N			-238.51
7240	4251	D	B				F		DISC						E		N			-549,753.30
7240	4801	C	B												E		N			318,300.74
7240	4801	D	B												E		N			-2,479.16
7240	4901	C	B												E		N			3,500.00
															Line Number Total:					-214,640.63
7320	4802	C	B						DISC						E		N			12,036.17
7320	4802	C	E						DISC						E		N			-428.90
7320	4902	C	E						DISC						E		N			-103,590.00
															Line Number Total:					-91,982.73
7340	4801	C	B												E		N			-318,300.74
7340	4801	D	B												E		N			2,479.16
7340	4801	C	E												E		N			325,191.48
7340	4802	C	B						DISC						E		N			-12,036.17
7340	4802	C	E						DISC						E		N			428.90
7340	4871	D	E												E		N			-28,152.36
7340	4901	C	B												E		N			-3,500.00
7340	4902	C	E						DISC						E		N			103,590.00
															Line Number Total:					69,700.27
7410	4221	C	B				F		DISC						E		N			-16,029.60
7410	4221	D	B				E		DISC						E		N			238.51
7410	4221	C	E				F		DISC						E		N			119.25
7410	4221	D	E				E		DISC						E		N			-238.50
7410	4251	D	B				F		DISC						E		N			549,753.30
7410	4251	D	E				F		DISC						E		N			-7,904.54
															Line Number Total:					525,938.42
7440	4221	C	E				F		DISC						E		N			119.25
7440	4221	D	E				E		DISC						E		N			-238.50
7440	4251	D	E				F		DISC						E		N			-7,904.54
7440	4801	C	E												E		N			325,191.48
7440	4871	D	E												E		N			-28,152.36
															Line Number Total:					289,015.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /04 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-12,036.17
8693	4802	C	E						DISC						E		N			428.90
8693	4902	C	E						DISC						E		N			103,590.00
															Line Number Total:					91,982.73
8800	4222	D	B				F		DISC						E		N			119.26
8800	4222	D	E				F		DISC						E		N			-119.25
8800	4252	D	E				F		DISC						E		N			-627,451.72
															Line Number Total:					-627,451.71
8840	4222	C	B				X		DISC						E		N			-238.50
8840	4222	C	E				X		DISC						E		N			238.50
															Line Number Total:					0.00
8896	4222	C	B				X		DISC						E		N			238.50
8896	4222	D	B				F		DISC						E		N			-119.26
8896	4222	C	E				X		DISC						E		N			-238.50
8896	4222	D	E				F		DISC						E		N			119.25
8896	4252	D	E				F		DISC						E		N			627,451.72
															Line Number Total:					627,451.71
9000	4222	C	B				X		DISC						E		N			-238.50
9000	4222	D	B				F		DISC						E		N			119.26
9000	4222	C	E				X		DISC						E		N			238.50
9000	4222	D	E				F		DISC						E		N			-119.25
9000	4252	D	E				F		DISC						E		N			-627,451.72
9000	4802	C	B						DISC						E		N			-12,036.17
9000	4802	C	E						DISC						E		N			428.90
9000	4902	C	E						DISC						E		N			103,590.00
															Line Number Total:					-535,468.98
9502	4801	C	E												E		N			325,191.48
9502	4871	D	E												E		N			-28,152.36
															Line Number Total:					297,039.12

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			238.49
7240	4221	C	B				F		DISC						E		N			7,903.49
7240	4251	D	B				F		DISC						E		N			-79,976.30
7240	4801	C	B												E		N			382,958.52
7240	4901	C	B												E		N			53,381.72
															Line Number Total:					364,505.92
7320	4802	C	B						DISC						E		N			18,532.88
7320	4802	C	E						DISC						E		N			-750.42
7320	4902	C	E						DISC						E		N			-82,433.62
															Line Number Total:					-64,651.16
7340	4801	C	B												E		N			-382,958.52
7340	4801	C	E												E		N			417,640.13
7340	4802	C	B						DISC						E		N			-18,532.88
7340	4802	C	E						DISC						E		N			750.42
7340	4871	D	E												E		N			-163,879.52
7340	4881	C	E												E		N			420.79
7340	4901	C	B												E		N			-53,381.72
7340	4902	C	E						DISC						E		N			82,433.62
															Line Number Total:					-117,507.68
7410	4221	C	B				E		DISC						E		N			-238.49
7410	4221	C	B				F		DISC						E		N			-7,903.49
7410	4221	C	E				E		DISC						E		N			238.50
7410	4221	D	E				F		DISC						E		N			-33,133.59
7410	4251	D	B				F		DISC						E		N			79,976.30
7410	4251	C	E				F		DISC						E		N			910.78
															Line Number Total:					39,850.01
7440	4221	C	E				E		DISC						E		N			238.50
7440	4221	D	E				F		DISC						E		N			-33,133.59
7440	4251	C	E				F		DISC						E		N			910.78
7440	4801	C	E												E		N			417,640.13
7440	4871	D	E												E		N			-163,879.52
7440	4881	C	E												E		N			420.79
															Line Number Total:					222,197.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /05 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC						E		N			-18,532.88
8693	4802	C	E						DISC						E		N			750.42
8693	4902	C	E						DISC						E		N			82,433.62
															Line Number Total:					64,651.16
8800	4222	D	B				F		DISC						E		N			4,531.80
8800	4222	D	E				F		DISC						E		N			-16,336.41
8800	4252	D	E				F		DISC						E		N			-79,853.88
															Line Number Total:					-91,658.49
8840	4222	D	B				X		DISC						E		N			238.50
8840	4222	D	E				X		DISC						E		N			-238.50
															Line Number Total:					0.00
8896	4222	D	B				F		DISC						E		N			-4,531.80
8896	4222	D	B				X		DISC						E		N			-238.50
8896	4222	D	E				F		DISC						E		N			16,336.41
8896	4222	D	E				X		DISC						E		N			238.50
8896	4252	D	E				F		DISC						E		N			79,853.88
															Line Number Total:					91,658.49
9000	4222	D	B				F		DISC						E		N			4,531.80
9000	4222	D	B				X		DISC						E		N			238.50
9000	4222	D	E				F		DISC						E		N			-16,336.41
9000	4222	D	E				X		DISC						E		N			-238.50
9000	4252	D	E				F		DISC						E		N			-79,853.88
9000	4802	C	B						DISC						E		N			-18,532.88
9000	4802	C	E						DISC						E		N			750.42
9000	4902	C	E						DISC						E		N			82,433.62
															Line Number Total:					-27,007.33
9502	4801	C	E												E		N			417,640.13
9502	4871	D	E												E		N			-163,879.52
9502	4881	C	E												E		N			420.79
															Line Number Total:					254,181.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			43,536.37
7240	4251	D	B				F		DISC						E		N			-77,987.52
7240	4801	C	B												E		N			6,368,958.76
7240	4901	C	B												E		N			26,211.53
															Line Number Total:					6,360,719.14
7320	4802	C	B						DISC						E		N			316,966.82
7320	4802	C	E						DISC						E		N			-263,370.21
7320	4902	C	E						DISC						E		N			-5,379,946.62
															Line Number Total:					-5,326,350.01
7340	4801	C	B												E		N			-6,368,958.76
7340	4801	C	E												E		N			1,084,031.20
7340	4802	C	B						DISC						E		N			-316,966.82
7340	4802	C	E						DISC						E		N			263,370.21
7340	4871	D	E												E		N			-479,790.30
7340	4881	C	E												E		N			35.44
7340	4901	C	B												E		N			-26,211.53
7340	4901	C	E												E		N			26,211.53
7340	4902	C	E						DISC						E		N			5,379,946.62
															Line Number Total:					-438,332.41
7410	4221	C	B				F		DISC						E		N			-43,536.37
7410	4221	D	E				F		DISC						E		N			-81,012.58
7410	4251	D	B				F		DISC						E		N			77,987.52
7410	4251	C	E				F		DISC						E		N			46,296.99
															Line Number Total:					-264.44
7440	4221	D	E				F		DISC						E		N			-81,012.58
7440	4251	C	E				F		DISC						E		N			46,296.99
7440	4801	C	E												E		N			1,084,031.20
7440	4871	D	E												E		N			-479,790.30
7440	4881	C	E												E		N			35.44
7440	4901	C	E												E		N			26,211.53
															Line Number Total:					595,772.28
8693	4802	C	B						DISC						E		N			-316,966.82
8693	4802	C	E						DISC						E		N			263,370.21

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /06 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC						E		N			5,379,946.62
															Line Number Total:					5,326,350.01
8800	4252	D	E				F		DISC						E		N			-210,014.90
8896	4252	D	E				F		DISC						E		N			210,014.90
9000	4252	D	E				F		DISC						E		N			-210,014.90
9000	4802	C	B						DISC						E		N			-316,966.82
9000	4802	C	E						DISC						E		N			263,370.21
9000	4902	C	E						DISC						E		N			5,379,946.62
															Line Number Total:					5,116,335.11
9502	4801	C	E												E		N			1,084,031.20
9502	4871	D	E												E		N			-479,790.30
9502	4881	C	E												E		N			35.44
9502	4901	C	E												E		N			26,211.53
															Line Number Total:					630,487.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				E		DISC						E		N			70,850.14
7240	4221	D	B				F		DISC						E		N			-12,955,419.23
7240	4251	D	B				F		DISC						E		N			-763,768.76
7240	4801	C	B												E		N			5,497,514.84
7240	4901	C	B												E		N			5,706,284.32
															Line Number Total:					-2,444,538.69
7320	4802	C	B						DISC						E		N			5,833,010.28
7320	4802	C	E						DISC						E		N			-1,329,172.57
7320	4902	C	E						DISC						E		N			-14,373,274.38
															Line Number Total:					-9,869,436.67
7340	4801	C	B												E		N			-5,497,514.84
7340	4801	C	E												E		N			1,320,112.55
7340	4802	C	B						DISC						E		N			-5,833,010.28
7340	4802	C	E						DISC						E		N			1,329,172.57
7340	4871	D	E												E		N			-13,990.67
7340	4881	C	E												E		N			27,006.56
7340	4901	C	B												E		N			-5,706,284.32
7340	4901	C	E												E		N			70,691.98
7340	4902	C	E						DISC						E		N			14,373,274.38
															Line Number Total:					69,457.93
7410	4221	C	B				E		DISC						E		N			-70,850.14
7410	4221	D	B				F		DISC						E		N			12,955,419.23
7410	4221	C	E				E		DISC						E		N			70,850.14
7410	4221	D	E				F		DISC						E		N			-739,404.77
7410	4251	D	B				F		DISC						E		N			763,768.76
7410	4251	D	E				F		DISC						E		N			-197,627.02
															Line Number Total:					12,782,156.20
7440	4221	C	E				E		DISC						E		N			70,850.14
7440	4221	D	E				F		DISC						E		N			-739,404.77
7440	4251	D	E				F		DISC						E		N			-197,627.02
7440	4801	C	E												E		N			1,320,112.55
7440	4871	D	E												E		N			-13,990.67
7440	4881	C	E												E		N			27,006.56
7440	4901	C	E												E		N			70,691.98

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /07 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					537,638.77
8693	4802	C	B						DISC						E		N			-5,833,010.28
8693	4802	C	E						DISC						E		N			1,329,172.57
8693	4902	C	E						DISC						E		N			14,373,274.38
															Line Number Total:					9,869,436.67
8800	4252	D	E				F		DISC						E		N			-3,878,976.66
8896	4252	D	E				F		DISC						E		N			3,878,976.66
9000	4252	D	E				F		DISC						E		N			-3,878,976.66
9000	4802	C	B						DISC						E		N			-5,833,010.28
9000	4802	C	E						DISC						E		N			1,329,172.57
9000	4902	C	E						DISC						E		N			14,373,274.38
															Line Number Total:					5,990,460.01
9502	4801	C	E												E		N			1,320,112.55
9502	4871	D	E												E		N			-13,990.67
9502	4881	C	E												E		N			27,006.56
9502	4901	C	E												E		N			70,691.98
															Line Number Total:					1,403,820.42

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			19,998,310.52
1000	4802	C	E						DISC						U		Y			8,169,364.45
1000	4901	C	E												U		Y			5,234,670.04
1000	4902	C	E						DISC						U		Y			73,424,730.73
															Line Number Total:					106,827,075.74
2398	4510	D	E			A									U		Y			1,388,978.57
2398	4610	C	E												U		Y			-39,486,835.13
2398	4700	C	E												U		Y			-103,996.43
															Line Number Total:					-38,201,852.99
4000	4119	D	E	P	108109				DISC				X		U		Y	1		101,151,000.00
4035	4392	C	E	P	108109				DISC						U		Y	1		-1,577,956.00
5800	4252	D	E				F		DISC						U		Y			24,314,107.43
5810	4221	D	E				F		DISC						U		Y			17,861,517.49
5810	4251	D	E				F		DISC						U		Y			3,280,259.81
															Line Number Total:					21,141,777.30
7320	4802	C	E						DISC						U		Y			-8,169,364.45
7320	4902	C	E						DISC						U		Y			-73,424,730.73
															Line Number Total:					-81,594,095.18
7440	4221	D	E				F		DISC						U		Y			-17,861,517.49
7440	4251	D	E				F		DISC						U		Y			-3,280,259.81
7440	4801	C	E												U		Y			19,998,310.52
7440	4901	C	E												U		Y			5,234,670.04
															Line Number Total:					4,091,203.26
8690	4802	C	E						DISC						U		Y			8,169,364.45
8690	4902	C	E						DISC						U		Y			73,424,730.73
															Line Number Total:					81,594,095.18
8800	4252	D	E				F		DISC						U		Y			-24,314,107.43

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08 -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4252	D	E				F		DISC						U		Y			-24,314,107.43
9000	4802	C	E						DISC						U		Y			8,169,364.45
9000	4902	C	E						DISC						U		Y			73,424,730.73
															Line Number Total:					57,279,987.75
9502	4801	C	E												U		Y			19,998,310.52
9502	4901	C	E												U		Y			5,234,670.04
															Line Number Total:					25,232,980.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,743,896.11
1000	4801	C	E												U		N			11,648,538.20
1000	4802	C	B						DISC	NEW					U		N			-1,959,738.93
1000	4802	C	E						DISC	NEW					U		N			1,767,821.61
1000	4901	C	B												U		N			-3,000.00
1000	4902	C	E						DISC	BAL					U		N			655,732.65
															Line Number Total:					10,365,457.42
2140	4201	D	B												U		N			14,750,844.14
2140	4801	C	B												U		N			-1,743,896.11
2140	4802	C	B						DISC	NEW					U		N			-1,959,738.93
2140	4901	C	B												U		N			-3,000.00
															Line Number Total:					11,044,209.10
2210	4871	D	E												U		N			182,216.30
2440	4450	C	E												U		N			1,679.31
2440	4510	C	E			A									U		N			339,784.69
2440	4610	C	E												U		N			519,503.98
															Line Number Total:					860,967.98
7240	4801	C	B												U		N			1,743,896.11
7240	4901	C	B												U		N			3,000.00
															Line Number Total:					1,746,896.11
7320	4802	C	B						DISC	NEW					U		N			1,959,738.93
7320	4802	C	E						DISC	NEW					U		N			-1,767,821.61
7320	4902	C	E						DISC	BAL					U		N			-655,732.65
															Line Number Total:					-463,815.33
7440	4801	C	E												U		N			11,648,538.20
7440	4871	D	E												U		N			-182,216.30
															Line Number Total:					11,466,321.90
8690	4802	C	B						DISC	NEW					U		N			-1,959,738.93
8690	4802	C	E						DISC	NEW					U		N			1,767,821.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-191,917.32
8693	4902	C	E						DISC	BAL					U		N			655,732.65
9000	4802	C	B						DISC	NEW					U		N			-1,959,738.93
9000	4802	C	E						DISC	NEW					U		N			1,767,821.61
9000	4902	C	E						DISC	BAL					U		N			655,732.65
															Line Number Total:					463,815.33
9502	4801	C	E												U		N			11,648,538.20
9502	4871	D	E												U		N			-182,216.30
															Line Number Total:					11,466,321.90

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-10,062.78
1000	4801	C	E												U		N			21,703.19
1000	4901	C	B												U		N			-19,278.91
1000	4902	C	E						DISC	NEW					U		N			31,414.04
															Line Number Total:					23,775.54
2140	4201	D	B												U		N			80,385.85
2140	4801	C	B												U		N			-10,062.78
2140	4901	C	B												U		N			-19,278.91
															Line Number Total:					51,044.16
2210	4871	D	E												U		N			367.19
2440	4510	C	E			S									U		N			47,795.32
2440	4610	C	E												U		N			27,268.62
															Line Number Total:					75,063.94
4020	4114	D	E	P	108147				DISC						U		N	2		47,428.13
7240	4801	C	B												U		N			10,062.78
7240	4901	C	B												U		N			19,278.91
															Line Number Total:					29,341.69
7320	4902	C	E						DISC	NEW					U		N			-31,414.04
7440	4801	C	E												U		N			21,703.19
7440	4871	D	E												U		N			-367.19
															Line Number Total:					21,336.00
8690	4902	C	E						DISC	NEW					U		N			31,414.04
9000	4902	C	E						DISC	NEW					U		N			31,414.04
9502	4801	C	E												U		N			21,703.19
9502	4871	D	E												U		N			-367.19
															Line Number Total:					21,336.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			85,981.50
2140	4201	D	B												U		N			249,330.49
2440	4450	C	E												U		N			249,330.49
2440	4510	D	E			A									U		N			-245,975.21
2440	4610	C	E												U		N			144,348.99
2440	4700	C	E												U		N			19,000.00
															Line Number Total:					166,704.27
6026	4114	D	E	P	101628				MAND						U		N	7		3,355.28
7320	4902	C	E						MAND	NEW					U		N			-85,981.50
8697	4902	C	E						MAND	NEW					U		N			85,981.50
9000	4902	C	E						MAND	NEW					U		N			85,981.50

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Budget Account: Salaries and Expenses [Departmental Offices]
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-0102

1000	Total new obligations	117,302,290.20
2140	Unobligated balance carried forward, start of year	11,344,583.75
2210	Resources available from recoveries of prior year obligations	182,583.49
2398	Unobligated balance expiring or withdrawn	-38,201,852.99
2440	Unobligated balance carried forward, end of year	1,102,736.19
4000	Appropriation	101,151,000.00
4020	Appropriation (special fund)	47,428.13
4035	Appropriation permanently reduced	-1,577,956.00
5800	Offsetting collections (cash)	24,314,107.43
5810	Change in uncollected customer payments from Federal sources (unexpired)	21,141,777.30
6026	Appropriation (trust fund)	3,355.28
7240	Obligated balance, start of year	6,111,352.60
7320	Total outlays (gross)	-97,527,726.62
7340	Adjustments in expired accounts (net)	-416,681.89
7410	Change in uncollected customer payments from Federal sources (expired)	13,334,309.23
7440	Obligated balance, end of year	17,479,182.73
8690	Outlays from new discretionary authority	81,433,591.90
8693	Outlays from discretionary balances	16,008,153.22
8697	Outlays from new mandatory authority	85,981.50
8800	Federal sources	-29,122,209.19
8840	Non-Federal sources	0.00
8896	Portion of offsetting collections (cash) credited to expired accounts	4,808,101.76
9000	Outlays	68,405,517.43
9502	Unpaid obligation, end of year	39,305,055.52

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Management of Federal Lands for Subsistence Uses
Budget Account Id: 010-84-0124 Treasury Account Id: 14- - /X -0124 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-56,876.80
1000	4801	C	E												U		N			56,876.80
1000	4802	C	B						DISC	BAL					U		N			-4,210.20
1000	4802	C	E						DISC	BAL					U		N			4,210.20
															Line Number Total:					0.00
2140	4201	D	B												U		N			169,308.10
2140	4801	C	B												U		N			-56,876.80
2140	4802	C	B						DISC	BAL					U		N			-4,210.20
															Line Number Total:					108,221.10
2440	4450	C	E												U		N			108,221.10
7240	4801	C	B												U		N			56,876.80
7320	4802	C	B						DISC	BAL					U		N			4,210.20
7320	4802	C	E						DISC	BAL					U		N			-4,210.20
															Line Number Total:					0.00
7440	4801	C	E												U		N			56,876.80
8693	4802	C	B						DISC	BAL					U		N			-4,210.20
8693	4802	C	E						DISC	BAL					U		N			4,210.20
															Line Number Total:					0.00
9000	4802	C	B						DISC	BAL					U		N			-4,210.20
9000	4802	C	E						DISC	BAL					U		N			4,210.20
															Line Number Total:					0.00
9502	4801	C	E												U		N			56,876.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Management of Federal Lands for Subsistence Uses
Budget Account Id: 010-84-0124 Treasury Account Id: 14- - /X -0124 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-0124

1000	Total new obligations	0.00
2140	Unobligated balance carried forward, start of year	108,221.10
2440	Unobligated balance carried forward, end of year	108,221.10
7240	Obligated balance, start of year	56,876.80
7320	Total outlays (gross)	0.00
7440	Obligated balance, end of year	56,876.80
8693	Outlays from discretionary balances	0.00
9000	Outlays	0.00
9502	Unpaid obligation, end of year	56,876.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-59,575.88
1000	4801	C	E												U		N			59,575.88
1000	4901	C	B												U		N			-15,012.72
1000	4901	C	E												U		N			10,628.52
1000	4902	C	E						MAND	BAL					U		N			260,953.32
															Line Number Total:					256,569.12
2140	4201	D	B												U		N			398,668.61
2140	4801	C	B												U		N			-59,575.88
2140	4901	C	B												U		N			-15,012.72
															Line Number Total:					324,080.01
2440	4610	C	E												U		N			67,510.89
7240	4801	C	B												U		N			59,575.88
7240	4901	C	B												U		N			15,012.72
															Line Number Total:					74,588.60
7320	4902	C	E						MAND	BAL					U		N			-260,953.32
7440	4801	C	E												U		N			59,575.88
7440	4901	C	E												U		N			10,628.52
															Line Number Total:					70,204.40
8698	4902	C	E						MAND	BAL					U		N			260,953.32
9000	4902	C	E						MAND	BAL					U		N			260,953.32
9502	4801	C	E												U		N			59,575.88
9502	4901	C	E												U		N			10,628.52
															Line Number Total:					70,204.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Everglades Restoration Account
Budget Account Id: 010-84-5233 Treasury Account Id: 14- - /X -5233 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-5233

1000	Total new obligations	256,569.12
2140	Unobligated balance carried forward, start of year	324,080.01
2440	Unobligated balance carried forward, end of year	67,510.89
7240	Obligated balance, start of year	74,588.60
7320	Total outlays (gross)	-260,953.32
7440	Obligated balance, end of year	70,204.40
8698	Outlays from mandatory balances	260,953.32
9000	Outlays	260,953.32
9502	Unpaid obligation, end of year	70,204.40

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Priority Federal Land Acquisitions and Exchanges
Budget Account Id: 010-84-5039 Treasury Account Id: 14- -00 /03 -5039 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			8,479,217.59
7240	4901	C	B												E		N			64,176.85
															Line Number Total:					8,543,394.44
7320	4902	C	E						DISC						E		N			-208,681.10
7340	4801	C	B												E		N			-8,479,217.59
7340	4801	C	E												E		N			8,334,713.34
7340	4901	C	B												E		N			-64,176.85
7340	4902	C	E						DISC						E		N			208,681.10
															Line Number Total:					0.00
7440	4801	C	E												E		N			8,334,713.34
8693	4902	C	E						DISC						E		N			208,681.10
9000	4902	C	E						DISC						E		N			208,681.10
9502	4801	C	E												E		N			8,334,713.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Priority Federal Land Acquisitions and Exchanges
Budget Account Id: 010-84-5039 Treasury Account Id: 14- -00 /03 -5039 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-84-5039

7240	Obligated balance, start of year	8,543,394.44
7320	Total outlays (gross)	-208,681.10
7340	Adjustments in expired accounts (net)	0.00
7440	Obligated balance, end of year	8,334,713.34
8693	Outlays from discretionary balances	208,681.10
9000	Outlays	208,681.10
9502	Unpaid obligation, end of year	8,334,713.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-146,945.36
1000	4801	C	E												U		N			288,099.52
1000	4901	C	B												U		N			-26,000.00
1000	4902	C	E						DISC	BAL					U		N			83,379.96
															Line Number Total:					198,534.12
2140	4201	D	B												U		N			5,189,992.26
2140	4801	C	B												U		N			-146,945.36
2140	4901	C	B												U		N			-26,000.00
															Line Number Total:					5,017,046.90
2210	4871	D	E												U		N			185,532.08
2440	4450	C	E												U		N			232,578.98
2440	4610	C	E												U		N			4,771,465.88
															Line Number Total:					5,004,044.86
7240	4801	C	B												U		N			146,945.36
7240	4901	C	B												U		N			26,000.00
															Line Number Total:					172,945.36
7320	4902	C	E						DISC	BAL					U		N			-83,379.96
7440	4801	C	E												U		N			288,099.52
7440	4871	D	E												U		N			-185,532.08
															Line Number Total:					102,567.44
8693	4902	C	E						DISC	BAL					U		N			83,379.96
9000	4902	C	E						DISC	BAL					U		N			83,379.96
9502	4801	C	E												U		N			288,099.52
9502	4871	D	E												U		N			-185,532.08
															Line Number Total:					102,567.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0414

1000	Total new obligations	198,534.12
2140	Unobligated balance carried forward, start of year	5,017,046.90
2210	Resources available from recoveries of prior year obligations	185,532.08
2440	Unobligated balance carried forward, end of year	5,004,044.86
7240	Obligated balance, start of year	172,945.36
7320	Total outlays (gross)	-83,379.96
7440	Obligated balance, end of year	102,567.44
8693	Outlays from discretionary balances	83,379.96
9000	Outlays	83,379.96
9502	Unpaid obligation, end of year	102,567.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05 -0415 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,216,200.03
7240	4801	C	B												E		N			1,264,450.03
7240	4901	C	B												E		N			34,000.00
															Line Number Total:					82,250.00
7320	4902	C	E						DISC						E		N			-1,067,337.70
7340	4801	C	B												E		N			-1,264,450.03
7340	4801	C	E												E		N			231,112.33
7340	4871	D	E												E		N			-82,250.00
7340	4901	C	B												E		N			-34,000.00
7340	4902	C	E						DISC						E		N			1,067,337.70
															Line Number Total:					-82,250.00
7410	4221	D	B				F		DISC						E		N			1,216,200.03
7410	4221	D	E				F		DISC						E		N			-148,862.33
7410	4251	D	E				F		DISC						E		N			-138,879.00
															Line Number Total:					928,458.70
7440	4221	D	E				F		DISC						E		N			-148,862.33
7440	4251	D	E				F		DISC						E		N			-138,879.00
7440	4801	C	E												E		N			231,112.33
7440	4871	D	E												E		N			-82,250.00
															Line Number Total:					-138,879.00
8693	4902	C	E						DISC						E		N			1,067,337.70
8800	4252	D	E				F		DISC						E		N			-928,458.70
8896	4252	D	E				F		DISC						E		N			928,458.70
9000	4252	D	E				F		DISC						E		N			-928,458.70
9000	4902	C	E						DISC						E		N			1,067,337.70
															Line Number Total:					138,879.00
9502	4801	C	E												E		N			231,112.33
9502	4871	D	E												E		N			-82,250.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /05 -0415 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	148,862.33

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /06 -0415 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-3,152,800.07
7240	4801	C	B												E		N			3,152,800.07
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-2,033,605.33
7340	4801	C	B												E		N			-3,152,800.07
7340	4801	C	E												E		N			1,119,194.74
7340	4902	C	E						DISC						E		N			2,033,605.33
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			3,152,800.07
7410	4221	D	E				F		DISC						E		N			-338,913.74
7410	4251	D	E				F		DISC						E		N			-28,300.00
															Line Number Total:					2,785,586.33
7440	4221	D	E				F		DISC						E		N			-338,913.74
7440	4251	D	E				F		DISC						E		N			-28,300.00
7440	4801	C	E												E		N			1,119,194.74
															Line Number Total:					751,981.00
8693	4902	C	E						DISC						E		N			2,033,605.33
8800	4252	D	E				F		DISC						E		N			-2,785,586.33
8896	4252	D	E				F		DISC						E		N			2,785,586.33
9000	4252	D	E				F		DISC						E		N			-2,785,586.33
9000	4902	C	E						DISC						E		N			2,033,605.33
															Line Number Total:					-751,981.00
9502	4801	C	E												E		N			1,119,194.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /07 -0415 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-18,001,170.00
7240	4801	C	B												E		N			18,001,170.00
															Line Number Total:					0.00
7320	4902	C	E						DISC						E		N			-5,450,977.34
7340	4801	C	B												E		N			-18,001,170.00
7340	4801	C	E												E		N			12,550,192.66
7340	4902	C	E						DISC						E		N			5,450,977.34
															Line Number Total:					0.00
7410	4221	D	B				F		DISC						E		N			18,001,170.00
7410	4221	D	E				F		DISC						E		N			-12,550,192.66
7410	4251	D	E				F		DISC						E		N			-875,592.00
															Line Number Total:					4,575,385.34
7440	4221	D	E				F		DISC						E		N			-12,550,192.66
7440	4251	D	E				F		DISC						E		N			-875,592.00
7440	4801	C	E												E		N			12,550,192.66
															Line Number Total:					-875,592.00
8693	4902	C	E						DISC						E		N			5,450,977.34
8800	4252	D	E				F		DISC						E		N			-4,575,385.34
8896	4252	D	E				F		DISC						E		N			4,575,385.34
9000	4252	D	E				F		DISC						E		N			-4,575,385.34
9000	4902	C	E						DISC						E		N			5,450,977.34
															Line Number Total:					875,592.00
9502	4801	C	E												E		N			12,550,192.66

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-88,658,347.76
1000	4801	C	E												U		N			115,494,760.81
1000	4901	C	B												U		N			-1,639,438.88
1000	4901	C	E												U		N			618,024.84
1000	4902	C	E						DISC	NEW					U		N			158,127,426.99
															Line Number Total:					183,942,426.00
2140	4201	D	B												U		N			136,089,439.58
2140	4801	C	B												U		N			-88,658,347.76
2140	4901	C	B												U		N			-1,639,438.88
															Line Number Total:					45,791,652.94
2210	4871	D	E												U		N			12,913,617.41
2221	4190	C	E								70	0702			U		N			-1,236,918.00
2440	4450	D	E												U		N			-1,668,638.00
2440	4510	C	E			A									U		N			1,668,638.00
2440	4610	C	E												U		N			83,279,559.35
															Line Number Total:					83,279,559.35
4000	4119	D	E	P	108108				DISC				X		U		N	1		210,237,800.00
4035	4392	C	E	P	108108				DISC						U		N	1		-52,447.00
4100	4170	C	E	P	108108				DISC		70	0702			U		N			-431,720.00
7240	4801	C	B												U		N			88,658,347.76
7240	4901	C	B												U		N			1,639,438.88
															Line Number Total:					90,297,786.64
7320	4902	C	E						DISC	NEW					U		N			-158,127,426.99
7440	4801	C	E												U		N			115,494,760.81
7440	4871	D	E												U		N			-12,913,617.41
7440	4901	C	E												U		N			618,024.84
															Line Number Total:					103,199,168.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			158,127,426.99
9000	4902	C	E						DISC	NEW					U		N			158,127,426.99
9502	4801	C	E												U		N			115,494,760.81
9502	4871	D	E												U		N			-12,913,617.41
9502	4901	C	E												U		N			618,024.84
															Line Number Total:					103,199,168.24

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-53,616.48
1000	4801	C	E												U		N			54,712.48
1000	4902	D	E						DISC	BAL					U		N			-1,096.00
															Line Number Total:					0.00
2140	4201	D	B												U		N			158,056.97
2140	4801	C	B												U		N			-53,616.48
															Line Number Total:					104,440.49
2210	4871	D	E												U		N			53,616.48
2440	4450	D	E												U		N			-0.48
2440	4510	C	E			A									U		N			0.48
2440	4610	C	E												U		N			158,056.97
															Line Number Total:					158,056.97
7240	4801	C	B												U		N			53,616.48
7320	4902	D	E						DISC	BAL					U		N			1,096.00
7440	4801	C	E												U		N			54,712.48
7440	4871	D	E												U		N			-53,616.48
															Line Number Total:					1,096.00
8693	4902	D	E						DISC	BAL					U		N			-1,096.00
9000	4902	D	E						DISC	BAL					U		N			-1,096.00
9502	4801	C	E												U		N			54,712.48
9502	4871	D	E												U		N			-53,616.48
															Line Number Total:					1,096.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0415

1000	Total new obligations	183,942,426.00
2140	Unobligated balance carried forward, start of year	45,896,093.43
2210	Resources available from recoveries of prior year obligations	12,967,233.89
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,236,918.00
2440	Unobligated balance carried forward, end of year	83,437,616.32
4000	Appropriation	210,237,800.00
4035	Appropriation permanently reduced	-52,447.00
4100	Transferred to other accounts [Treas Acct]	-431,720.00
7240	Obligated balance, start of year	90,433,653.12
7320	Total outlays (gross)	-166,678,251.36
7340	Adjustments in expired accounts (net)	-82,250.00
7410	Change in uncollected customer payments from Federal sources (expired)	8,289,430.37
7440	Obligated balance, end of year	102,937,774.24
8690	Outlays from new discretionary authority	158,127,426.99
8693	Outlays from discretionary balances	8,550,824.37
8800	Federal sources	-8,289,430.37
8896	Portion of offsetting collections (cash) credited to expired accounts	8,289,430.37
9000	Outlays	158,388,820.99
9502	Unpaid obligation, end of year	117,018,513.97

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			15,466,379.41
2440	4510	C	E			A									U		N			50,837.41
2440	4610	D	E												U		N			-50,837.41
															Line Number Total:					0.00
6000	4119	D	E	P	108108				MAND						U		N	1		15,415,542.00
6900	4263	D	E						MAND						U		N			50,837.41
7320	4902	C	E						MAND	NEW					U		N			-15,466,379.41
8697	4902	C	E						MAND	NEW					U		N			15,466,379.41
8840	4263	D	E						MAND						U		N			-50,837.41
9000	4263	D	E						MAND						U		N			-50,837.41
9000	4902	C	E						MAND	NEW					U		N			15,466,379.41
															Line Number Total:					15,415,542.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0418

1000	Total new obligations	15,466,379.41
2440	Unobligated balance carried forward, end of year	0.00
6000	Appropriation	15,415,542.00
6900	Offsetting collections (cash)	50,837.41
7320	Total outlays (gross)	-15,466,379.41
8697	Outlays from new mandatory authority	15,466,379.41
8840	Non-Federal sources	-50,837.41
9000	Outlays	15,415,542.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /05 -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			2,505.22
7320	4902	D	E						DISC						E		N			850.72
7340	4801	C	B												E		N			-2,505.22
7340	4801	C	E												E		N			2,505.22
7340	4902	D	E						DISC						E		N			-850.72
															Line Number Total:					-850.72
7440	4801	C	E												E		N			2,505.22
8693	4902	D	E						DISC						E		N			-850.72
9000	4902	D	E						DISC						E		N			-850.72
9502	4801	C	E												E		N			2,505.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /06 -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			66,682.87
7320	4902	C	E						DISC						E		N			-8,424.61
7340	4801	C	B												E		N			-66,682.87
7340	4801	C	E												E		N			101,548.71
7340	4871	D	E												E		N			-100,787.73
7340	4902	C	E						DISC						E		N			8,424.61
															Line Number Total:					-57,497.28
7440	4801	C	E												E		N			101,548.71
7440	4871	D	E												E		N			-100,787.73
															Line Number Total:					760.98
8693	4902	C	E						DISC						E		N			8,424.61
9000	4902	C	E						DISC						E		N			8,424.61
9502	4801	C	E												E		N			101,548.71
9502	4871	D	E												E		N			-100,787.73
															Line Number Total:					760.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /07 -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			238,448.69
7240	4901	C	B												E		N			268,019.45
															Line Number Total:					506,468.14
7320	4902	C	E						DISC						E		N			-274,475.61
7340	4801	C	B												E		N			-238,448.69
7340	4801	C	E												E		N			205,949.90
7340	4871	D	E												E		N			-154,423.38
7340	4881	C	E												E		N			66,069.02
7340	4901	C	B												E		N			-268,019.45
7340	4902	C	E						DISC						E		N			274,475.61
															Line Number Total:					-114,396.99
7440	4801	C	E												E		N			205,949.90
7440	4871	D	E												E		N			-154,423.38
7440	4881	C	E												E		N			66,069.02
															Line Number Total:					117,595.54
8693	4902	C	E						DISC						E		N			274,475.61
9000	4902	C	E						DISC						E		N			274,475.61
9502	4801	C	E												E		N			205,949.90
9502	4871	D	E												E		N			-154,423.38
9502	4881	C	E												E		N			66,069.02
															Line Number Total:					117,595.54

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /08 -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	D	E						DISC						U		Y			-8,578.05
2398	4610	C	E												U		Y			-8,578.05
7320	4902	D	E						DISC						U		Y			8,578.05
8690	4902	D	E						DISC						U		Y			-8,578.05
9000	4902	D	E						DISC						U		Y			-8,578.05

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-118,281,933.14
1000	4801	C	E												U		N			153,919,178.13
1000	4802	C	B						DISC	NEW					U		N			-100,000.00
1000	4901	C	B												U		N			-10,568,249.30
1000	4901	C	E												U		N			2,238,764.05
1000	4902	C	E						DISC	NEW					U		N			50,632,878.76
															Line Number Total:					77,840,638.50
2140	4201	D	B												U		N			137,474,695.21
2140	4221	D	B				F		DISC						U		N			2,872,172.63
2140	4251	D	B				F		DISC						U		N			411,000.00
2140	4801	C	B												U		N			-118,281,933.14
2140	4802	C	B						DISC	NEW					U		N			-100,000.00
2140	4901	C	B												U		N			-10,568,249.30
															Line Number Total:					11,807,685.40
2210	4871	D	E												U		N			14,615,083.57
2440	4450	C	E												U		N			456,582.43
2440	4510	D	E			A									U		N			-425,360.00
2440	4610	C	E												U		N			17,862,083.04
2440	4700	C	E												U		N			164,120.00
															Line Number Total:					18,057,425.47
4000	4119	D	E	P	108477				DISC				X		U		N	1		70,137,000.00
4035	4392	C	E	P	108108				DISC						U		N	1		-661,705.00
5800	4252	D	E				F		DISC						U		N			943,499.41
5810	4221	D	B				F		DISC						U		N			-2,872,172.63
5810	4221	D	E				F		DISC						U		N			2,328,270.29
5810	4251	D	B				F		DISC						U		N			-411,000.00
5810	4251	D	E				F		DISC						U		N			11,402.93
															Line Number Total:					-943,499.41
7240	4221	D	B				F		DISC						U		N			-2,872,172.63
7240	4251	D	B				F		DISC						U		N			-411,000.00
7240	4801	C	B												U		N			118,281,933.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4901	C	B												U		N			10,568,249.30
															Line Number Total:					125,567,009.81
7320	4802	C	B						DISC	NEW					U		N			100,000.00
7320	4902	C	E						DISC	NEW					U		N			-50,632,878.76
															Line Number Total:					-50,532,878.76
7440	4221	D	E				F		DISC						U		N			-2,328,270.29
7440	4251	D	E				F		DISC						U		N			-11,402.93
7440	4801	C	E												U		N			153,919,178.13
7440	4871	D	E												U		N			-14,615,083.57
7440	4901	C	E												U		N			2,238,764.05
															Line Number Total:					139,203,185.39
8690	4802	C	B						DISC	NEW					U		N			-100,000.00
8690	4902	C	E						DISC	NEW					U		N			50,632,878.76
															Line Number Total:					50,532,878.76
8800	4252	D	E				F		DISC						U		N			-943,499.41
9000	4252	D	E				F		DISC						U		N			-943,499.41
9000	4802	C	B						DISC	NEW					U		N			-100,000.00
9000	4902	C	E						DISC	NEW					U		N			50,632,878.76
															Line Number Total:					49,589,379.35
9502	4801	C	E												U		N			153,919,178.13
9502	4871	D	E												U		N			-14,615,083.57
9502	4901	C	E												U		N			2,238,764.05
															Line Number Total:					141,542,858.61

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08 /09 -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			406,698.10
1000	4901	C	E												U		N			239,663.61
1000	4902	C	E						DISC						U		N			4,298,289.19
															Line Number Total:					4,944,650.90
2440	4610	C	E												U		N			3,399,123.10
4000	4119	D	E	P	108477				DISC				X		U		N	1		8,476,000.00
4035	4392	C	E	P	108477				DISC						U		N	1		-132,226.00
7320	4902	C	E						DISC						U		N			-4,298,289.19
7440	4801	C	E												U		N			406,698.10
7440	4901	C	E												U		N			239,663.61
															Line Number Total:					646,361.71
8690	4902	C	E						DISC						U		N			4,298,289.19
9000	4902	C	E						DISC						U		N			4,298,289.19
9502	4801	C	E												U		N			406,698.10
9502	4901	C	E												U		N			239,663.61
															Line Number Total:					646,361.71

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -08 /09 -0412 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-0412

1000	Total new obligations	82,776,711.35
2140	Unobligated balance carried forward, start of year	11,807,685.40
2210	Resources available from recoveries of prior year obligations	14,615,083.57
2398	Unobligated balance expiring or withdrawn	-8,578.05
2440	Unobligated balance carried forward, end of year	21,456,548.57
4000	Appropriation	78,613,000.00
4035	Appropriation permanently reduced	-793,931.00
5800	Offsetting collections (cash)	943,499.41
5810	Change in uncollected customer payments from Federal sources (unexpired)	-943,499.41
7240	Obligated balance, start of year	126,142,666.04
7320	Total outlays (gross)	-55,104,639.40
7340	Adjustments in expired accounts (net)	-172,744.99
7440	Obligated balance, end of year	139,970,408.84
8690	Outlays from new discretionary authority	54,822,589.90
8693	Outlays from discretionary balances	282,049.50
8800	Federal sources	-943,499.41
9000	Outlays	54,161,139.99
9502	Unpaid obligation, end of year	142,310,082.06

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			0.66
2440	4450	C	E												U		N			0.66
2440	4510	C	E			A									U		N			2,371,569.08
															Line Number Total:					2,371,569.74
6900	4262	D	E						MAND						U		N			944,805.99
6900	4263	D	E						MAND						U		N			1,426,763.09
															Line Number Total:					2,371,569.08
8840	4262	D	E						MAND						U		N			-944,805.99
8840	4263	D	E						MAND						U		N			-1,426,763.09
															Line Number Total:					-2,371,569.08
9000	4262	D	E						MAND						U		N			-944,805.99
9000	4263	D	E						MAND						U		N			-1,426,763.09
															Line Number Total:					-2,371,569.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-85-4163

2140	Unobligated balance carried forward, start of year	0.66
2440	Unobligated balance carried forward, end of year	2,371,569.74
6900	Offsetting collections (cash)	2,371,569.08
8840	Non-Federal sources	-2,371,569.08
9000	Outlays	-2,371,569.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /04 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			37,458.56
7340	4801	C	B												E		N			-37,458.56
7340	4801	C	E												E		N			37,458.56
7340	4871	D	E												E		N			-37,458.56
															Line Number Total:					-37,458.56
7440	4801	C	E												E		N			37,458.56
7440	4871	D	E												E		N			-37,458.56
															Line Number Total:					0.00
9502	4801	C	E												E		N			37,458.56
9502	4871	D	E												E		N			-37,458.56
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /05 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			28,349.97
7340	4801	C	B												E		N			-28,349.97
7340	4801	C	E												E		N			28,349.97
7340	4871	D	E												E		N			-26,206.90
															Line Number Total:					-26,206.90
7440	4801	C	E												E		N			28,349.97
7440	4871	D	E												E		N			-26,206.90
															Line Number Total:					2,143.07
9502	4801	C	E												E		N			28,349.97
9502	4871	D	E												E		N			-26,206.90
															Line Number Total:					2,143.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /06 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	C	B				F		DISC						E		N			6,498.78
7240	4801	C	B												E		N			212,261.00
7240	4901	C	B												E		N			772.70
															Line Number Total:					219,532.48
7320	4802	C	B						DISC						E		N			8,280.01
7320	4902	C	E						DISC						E		N			-12,801.98
															Line Number Total:					-4,521.97
7340	4801	C	B												E		N			-212,261.00
7340	4801	C	E												E		N			208,511.73
7340	4802	C	B						DISC						E		N			-8,280.01
7340	4871	D	E												E		N			-116,682.16
7340	4901	C	B												E		N			-772.70
7340	4902	C	E						DISC						E		N			12,801.98
															Line Number Total:					-116,682.16
7410	4221	C	B				F		DISC						E		N			-6,498.78
7440	4801	C	E												E		N			208,511.73
7440	4871	D	E												E		N			-116,682.16
															Line Number Total:					91,829.57
8693	4802	C	B						DISC						E		N			-8,280.01
8693	4902	C	E						DISC						E		N			12,801.98
															Line Number Total:					4,521.97
9000	4802	C	B						DISC						E		N			-8,280.01
9000	4902	C	E						DISC						E		N			12,801.98
															Line Number Total:					4,521.97
9502	4801	C	E												E		N			208,511.73
9502	4871	D	E												E		N			-116,682.16
															Line Number Total:					91,829.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				F		DISC						E		N			-1,422,742.76
7240	4251	D	B				F		DISC						E		N			-625,315.47
7240	4801	C	B												E		N			1,746,197.69
7240	4901	C	B												E		N			2,768,268.47
															Line Number Total:					2,466,407.93
7320	4902	C	E						DISC						E		N			-3,795,394.88
7340	4801	C	B												E		N			-1,746,197.69
7340	4801	C	E												E		N			645,870.13
7340	4871	D	E												E		N			-3,046.93
7340	4881	C	E												E		N			237,337.31
7340	4901	C	B												E		N			-2,768,268.47
7340	4902	C	E						DISC						E		N			3,795,394.88
															Line Number Total:					161,089.23
7410	4221	D	B				F		DISC						E		N			1,422,742.76
7410	4221	D	E				F		DISC						E		N			-120,056.00
7410	4251	D	B				F		DISC						E		N			625,315.47
7410	4251	D	E				F		DISC						E		N			-38,088.62
															Line Number Total:					1,889,913.61
7440	4221	D	E				F		DISC						E		N			-120,056.00
7440	4251	D	E				F		DISC						E		N			-38,088.62
7440	4801	C	E												E		N			645,870.13
7440	4871	D	E												E		N			-3,046.93
7440	4881	C	E												E		N			237,337.31
															Line Number Total:					722,015.89
8693	4902	C	E						DISC						E		N			3,795,394.88
8800	4252	D	E				F		DISC						E		N			-1,332,973.25
8896	4252	D	E				F		DISC						E		N			1,332,973.25
9000	4252	D	E				F		DISC						E		N			-1,332,973.25
9000	4902	C	E						DISC						E		N			3,795,394.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /07 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	2,462,421.63
9502	4801	C	E												E		N			645,870.13
9502	4871	D	E												E		N			-3,046.93
9502	4881	C	E												E		N			237,337.31
																			Line Number Total:	880,160.51

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			1,872,243.22
1000	4901	C	E												U		Y			3,211,753.55
1000	4902	C	E						DISC						U		Y			40,903,063.23
															Line Number Total:					45,987,060.00
2398	4510	D	E			A									U		Y			1,204,505.02
2398	4610	C	E												U		Y			-21,189,175.20
2398	4700	C	E												U		Y			-449,464.80
															Line Number Total:					-20,434,134.98
4000	4119	D	E	P	10954				DISC				X		U		Y	1		59,250,000.00
4035	4392	C	E	P	10954				DISC						U		Y	1		-924,300.00
5800	4252	D	E				F		DISC						U		Y			1,747,061.46
5810	4221	D	E				F		DISC						U		Y			4,093,718.65
5810	4251	D	E				F		DISC						U		Y			2,254,714.87
															Line Number Total:					6,348,433.52
7320	4902	C	E						DISC						U		Y			-40,903,063.23
7440	4221	D	E				F		DISC						U		Y			-4,093,718.65
7440	4251	D	E				F		DISC						U		Y			-2,254,714.87
7440	4801	C	E												U		Y			1,872,243.22
7440	4901	C	E												U		Y			3,211,753.55
															Line Number Total:					-1,264,436.75
8690	4902	C	E						DISC						U		Y			40,903,063.23
8800	4252	D	E				F		DISC						U		Y			-1,747,061.46
9000	4252	D	E				F		DISC						U		Y			-1,747,061.46
9000	4902	C	E						DISC						U		Y			40,903,063.23
															Line Number Total:					39,156,001.77
9502	4801	C	E												U		Y			1,872,243.22
9502	4901	C	E												U		Y			3,211,753.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,083,996.77

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses [Office of the Solicitor]
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08 -0107 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-86-0107

1000	Total new obligations	45,987,060.00
2398	Unobligated balance expiring or withdrawn	-20,434,134.98
4000	Appropriation	59,250,000.00
4035	Appropriation permanently reduced	-924,300.00
5800	Offsetting collections (cash)	1,747,061.46
5810	Change in uncollected customer payments from Federal sources (unexpired)	6,348,433.52
7240	Obligated balance, start of year	2,751,748.94
7320	Total outlays (gross)	-44,702,980.08
7340	Adjustments in expired accounts (net)	-19,258.39
7410	Change in uncollected customer payments from Federal sources (expired)	1,883,414.83
7440	Obligated balance, end of year	-448,448.22
8690	Outlays from new discretionary authority	40,903,063.23
8693	Outlays from discretionary balances	3,799,916.85
8800	Federal sources	-3,080,034.71
8896	Portion of offsetting collections (cash) credited to expired accounts	1,332,973.25
9000	Outlays	41,622,945.37
9502	Unpaid obligation, end of year	6,058,129.92

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /04 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7320	4902	D	E						DISC						E		N			47.65
7340	4801	C	E												E		N			30.85
7340	4871	D	E												E		N			-30.85
7340	4902	D	E						DISC						E		N			-47.65
															Line Number Total:					-47.65
7440	4801	C	E												E		N			30.85
7440	4871	D	E												E		N			-30.85
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-47.65
9000	4902	D	E						DISC						E		N			-47.65
9502	4801	C	E												E		N			30.85
9502	4871	D	E												E		N			-30.85
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /05 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			130,000.00
7320	4902	D	E						DISC						E		N			4,789.56
7340	4801	C	B												E		N			-130,000.00
7340	4801	C	E												E		N			130,000.00
7340	4871	D	E												E		N			-130,000.00
7340	4902	D	E						DISC						E		N			-4,789.56
															Line Number Total:					-134,789.56
7440	4801	C	E												E		N			130,000.00
7440	4871	D	E												E		N			-130,000.00
															Line Number Total:					0.00
8693	4902	D	E						DISC						E		N			-4,789.56
9000	4902	D	E						DISC						E		N			-4,789.56
9502	4801	C	E												E		N			130,000.00
9502	4871	D	E												E		N			-130,000.00
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /06 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			176,807.55
7240	4901	C	B												E		N			22,808.70
															Line Number Total:					199,616.25
7320	4902	D	E						DISC						E		N			5,556.96
7340	4801	C	B												E		N			-176,807.55
7340	4801	C	E												E		N			176,807.55
7340	4871	D	E												E		N			-75,746.90
7340	4901	C	B												E		N			-22,808.70
7340	4901	C	E												E		N			22,808.70
7340	4902	D	E						DISC						E		N			-5,556.96
															Line Number Total:					-81,303.86
7440	4801	C	E												E		N			176,807.55
7440	4871	D	E												E		N			-75,746.90
7440	4901	C	E												E		N			22,808.70
															Line Number Total:					123,869.35
8693	4902	D	E						DISC						E		N			-5,556.96
9000	4902	D	E						DISC						E		N			-5,556.96
9502	4801	C	E												E		N			176,807.55
9502	4871	D	E												E		N			-75,746.90
9502	4901	C	E												E		N			22,808.70
															Line Number Total:					123,869.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4221	D	B				E		DISC						E		N			-23,392.98
7240	4221	D	B				F		DISC						E		N			-886,842.72
7240	4251	C	B				F		DISC						E		N			594,572.37
7240	4251	D	B				E		DISC						E		N			-38,466.00
7240	4801	C	B												E		N			1,214,525.97
7240	4901	C	B												E		N			1,236,882.41
															Line Number Total:					2,097,279.05
7320	4902	C	E						DISC						E		N			-2,504,839.51
7320	4902	D	E						DISC						E		N			38,000.00
															Line Number Total:					-2,466,839.51
7340	4801	C	B												E		N			-1,214,525.97
7340	4801	C	E												E		N			596,138.14
7340	4871	D	E												E		N			-997,596.66
7340	4881	C	E												E		N			592,315.26
7340	4901	C	B												E		N			-1,236,882.41
7340	4902	C	E						DISC						E		N			2,504,839.51
7340	4902	D	E						DISC						E		N			-38,000.00
															Line Number Total:					206,287.87
7410	4221	D	B				E		DISC						E		N			23,392.98
7410	4221	D	B				F		DISC						E		N			886,842.72
7410	4221	D	E				E		DISC						E		N			-23,392.98
7410	4221	D	E				F		DISC						E		N			-174,133.78
7410	4251	C	B				F		DISC						E		N			-594,572.37
7410	4251	D	B				E		DISC						E		N			38,466.00
7410	4251	C	E				F		DISC						E		N			6,000.00
7410	4251	D	E				E		DISC						E		N			-38,466.00
															Line Number Total:					124,136.57
7440	4221	D	E				E		DISC						E		N			-23,392.98
7440	4221	D	E				F		DISC						E		N			-174,133.78
7440	4251	C	E				F		DISC						E		N			6,000.00
7440	4251	D	E				E		DISC						E		N			-38,466.00
7440	4801	C	E												E		N			596,138.14
7440	4871	D	E												E		N			-997,596.66
7440	4881	C	E												E		N			592,315.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /07 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					-39,136.02
8693	4902	C	E						DISC						E		N			2,504,839.51
8693	4902	D	E						DISC						E		N			-38,000.00
															Line Number Total:					2,466,839.51
8800	4252	D	E				F		DISC						E		N			-124,136.57
8896	4252	D	E				F		DISC						E		N			124,136.57
9000	4252	D	E				F		DISC						E		N			-124,136.57
9000	4902	C	E						DISC						E		N			2,504,839.51
9000	4902	D	E						DISC						E		N			-38,000.00
															Line Number Total:					2,342,702.94
9502	4801	C	E												E		N			596,138.14
9502	4871	D	E												E		N			-997,596.66
9502	4881	C	E												E		N			592,315.26
															Line Number Total:					190,856.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	D	E												U		Y			-3,852.85
1000	4901	C	E												U		Y			2,101,077.02
1000	4902	C	E						DISC						U		Y			28,131,718.76
															Line Number Total:					30,228,942.93
2398	4510	D	E			A									U		Y			1,906,027.47
2398	4610	C	E												U		Y			-18,647,734.07
															Line Number Total:					-16,741,706.60
4000	4119	D	E	P	108447				DISC				X		U		Y	1		43,876,677.00
5800	4252	D	E				F		DISC						U		Y			2,595,059.30
5810	4221	D	E				E		DISC						U		Y			205,000.00
5810	4221	D	E				F		DISC						U		Y			293,913.23
															Line Number Total:					498,913.23
7320	4902	C	E						DISC						U		Y			-28,131,718.76
7440	4221	D	E				E		DISC						U		Y			-205,000.00
7440	4221	D	E				F		DISC						U		Y			-293,913.23
7440	4801	D	E												U		Y			-3,852.85
7440	4901	C	E												U		Y			2,101,077.02
															Line Number Total:					1,598,310.94
8690	4902	C	E						DISC						U		Y			28,131,718.76
8800	4252	D	E				F		DISC						U		Y			-2,595,059.30
9000	4252	D	E				F		DISC						U		Y			-2,595,059.30
9000	4902	C	E						DISC						U		Y			28,131,718.76
															Line Number Total:					25,536,659.46
9502	4801	D	E												U		Y			-3,852.85
9502	4901	C	E												U		Y			2,101,077.02
															Line Number Total:					2,097,224.17

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses [Office of Inspector General]
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /08 -0104 -000-0
FACTS II User: MYRA ANN PICKETT - (303) 969-5415 - Myra_A_Pickett@NBC.GOV

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-88-0104

1000	Total new obligations	30,228,942.93
2398	Unobligated balance expiring or withdrawn	-16,741,706.60
4000	Appropriation	43,876,677.00
5800	Offsetting collections (cash)	2,595,059.30
5810	Change in uncollected customer payments from Federal sources (unexpired)	498,913.23
7240	Obligated balance, start of year	2,426,895.30
7320	Total outlays (gross)	-30,588,164.10
7340	Adjustments in expired accounts (net)	-9,853.20
7410	Change in uncollected customer payments from Federal sources (expired)	124,136.57
7440	Obligated balance, end of year	1,683,044.27
8690	Outlays from new discretionary authority	28,131,718.76
8693	Outlays from discretionary balances	2,456,445.34
8800	Federal sources	-2,719,195.87
8896	Portion of offsetting collections (cash) credited to expired accounts	124,136.57
9000	Outlays	27,868,968.23
9502	Unpaid obligation, end of year	2,411,950.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-25,151,360.27
1000	4801	C	E												U		N			25,326,495.64
1000	4802	C	B						DISC	BAL					U		N			-6,385,387.59
1000	4802	C	E						DISC	BAL					U		N			2,175,713.36
1000	4901	C	B												U		N			-6,599,376.83
1000	4901	C	E												U		N			8,417,908.70
1000	4902	C	E						DISC	BAL					U		N			91,960,228.69
															Line Number Total:					89,744,221.70
2140	4201	D	B												U		N			51,210,779.58
2140	4221	C	B				E		DISC						U		N			-1,667,205.31
2140	4221	D	B				F		DISC						U		N			4,502,721.84
2140	4251	D	B				F		DISC						U		N			36,611.64
2140	4801	C	B												U		N			-25,151,360.27
2140	4802	C	B						DISC	BAL					U		N			-6,385,387.59
2140	4901	C	B												U		N			-6,599,376.83
															Line Number Total:					15,946,783.06
2210	4871	D	E												U		N			3,431,062.39
2221	4176	C	E								14	0120			U		N			-500,000.00
2440	4450	C	E												U		N			282,687.35
2440	4510	D	E			A									U		N			-1,106,470.57
2440	4610	C	E												U		N			39,717,027.30
															Line Number Total:					38,893,244.08
4000	4119	D	E	P	10954				DISC				X		U		N	1		182,331,000.00
4035	4392	C	E	P	108109				DISC						U		N	1		-2,844,364.00
4100	4175	C	E	P	10954				DISC		14	0120			U		N			-67,729,072.00
4200	4170	D	E	P	10954				DISC		14	0120			U		N			158,766.00
5810	4221	C	B				E		DISC						U		N			1,667,205.31
5810	4221	D	B				F		DISC						U		N			-4,502,721.84
5810	4221	C	E				E		DISC						U		N			-3,823,914.98
5810	4221	D	E				F		DISC						U		N			4,502,721.84
5810	4251	D	B				F		DISC						U		N			-36,611.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
5810	4251	D	E				F		DISC						U		N			36,611.64
															Line Number Total:					-2,156,709.67
7240	4221	C	B				E		DISC						U		N			1,667,205.31
7240	4221	D	B				F		DISC						U		N			-4,502,721.84
7240	4251	D	B				F		DISC						U		N			-36,611.64
7240	4801	C	B												U		N			25,151,360.27
7240	4901	C	B												U		N			6,599,376.83
															Line Number Total:					28,878,608.93
7320	4802	C	B						DISC	BAL					U		N			6,385,387.59
7320	4802	C	E						DISC	BAL					U		N			-2,175,713.36
7320	4902	C	E						DISC	BAL					U		N			-91,960,228.69
															Line Number Total:					-87,750,554.46
7440	4221	C	E				E		DISC						U		N			3,823,914.98
7440	4221	D	E				F		DISC						U		N			-4,502,721.84
7440	4251	D	E				F		DISC						U		N			-36,611.64
7440	4801	C	E												U		N			25,326,495.64
7440	4871	D	E												U		N			-3,431,062.39
7440	4901	C	E												U		N			8,417,908.70
															Line Number Total:					29,597,923.45
8693	4802	C	B						DISC	BAL					U		N			-6,385,387.59
8693	4802	C	E						DISC	BAL					U		N			2,175,713.36
8693	4902	C	E						DISC	BAL					U		N			91,960,228.69
															Line Number Total:					87,750,554.46
9000	4802	C	B						DISC	BAL					U		N			-6,385,387.59
9000	4802	C	E						DISC	BAL					U		N			2,175,713.36
9000	4902	C	E						DISC	BAL					U		N			91,960,228.69
															Line Number Total:					87,750,554.46
9502	4801	C	E												U		N			25,326,495.64
9502	4871	D	E												U		N			-3,431,062.39
9502	4901	C	E												U		N			8,417,908.70

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					30,313,341.95

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-5,602,339.11
1000	4801	C	E												U		N			8,261,793.14
1000	4802	C	B						DISC	BAL					U		N			-17,778,260.46
1000	4802	C	E						DISC	BAL					U		N			16,996,059.59
1000	4901	C	B												U		N			-573,071.28
1000	4901	C	E												U		N			1,837,062.78
1000	4902	C	E						DISC	NEW					U		N			54,408,732.66
															Line Number Total:					57,549,977.32
2140	4201	D	B												U		N			27,114,478.81
2140	4801	C	B												U		N			-5,602,339.11
2140	4802	C	B						DISC	BAL					U		N			-17,778,260.46
2140	4901	C	B												U		N			-573,071.28
															Line Number Total:					3,160,807.96
2210	4871	D	E												U		N			348,460.85
2222	4176	D	E								14	0120			U		N			500,000.00
2440	4610	C	E												U		N			13,327,212.37
2440	4700	C	E												U		N			219,598.12
															Line Number Total:					13,546,810.49
4200	4175	D	E	P	107294				DISC		14	0120			U		N			67,087,519.00
7240	4801	C	B												U		N			5,602,339.11
7240	4901	C	B												U		N			573,071.28
															Line Number Total:					6,175,410.39
7320	4802	C	B						DISC	BAL					U		N			17,778,260.46
7320	4802	C	E						DISC	BAL					U		N			-16,996,059.59
7320	4902	C	E						DISC	NEW					U		N			-54,408,732.66
															Line Number Total:					-53,626,531.79
7440	4801	C	E												U		N			8,261,793.14
7440	4871	D	E												U		N			-348,460.85
7440	4901	C	E												U		N			1,837,062.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					9,750,395.07
8690	4902	C	E						DISC	NEW					U		N			54,408,732.66
8693	4802	C	B						DISC	BAL					U		N			-17,778,260.46
8693	4802	C	E						DISC	BAL					U		N			16,996,059.59
															Line Number Total:					-782,200.87
9000	4802	C	B						DISC	BAL					U		N			-17,778,260.46
9000	4802	C	E						DISC	BAL					U		N			16,996,059.59
9000	4902	C	E						DISC	NEW					U		N			54,408,732.66
															Line Number Total:					53,626,531.79
9502	4801	C	E												U		N			8,261,793.14
9502	4871	D	E												U		N			-348,460.85
9502	4901	C	E												U		N			1,837,062.78
															Line Number Total:					9,750,395.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,651,113.68
1000	4801	C	E												U		N			485,976.20
1000	4802	C	B						DISC	BAL					U		N			-2,423.46
1000	4802	C	E						DISC	BAL					U		N			2,217.08
1000	4901	C	B												U		N			-99,905.70
1000	4901	C	E												U		N			200,411.47
1000	4902	C	E						DISC	BAL					U		N			1,694,279.85
															Line Number Total:					629,441.76
2140	4201	D	B												U		N			2,155,743.10
2140	4801	C	B												U		N			-1,651,113.68
2140	4802	C	B						DISC	BAL					U		N			-2,423.46
2140	4901	C	B												U		N			-99,905.70
															Line Number Total:					402,300.26
2210	4871	D	E												U		N			13,222.83
2440	4510	C	E			A									U		N			415,523.09
2440	4610	C	E												U		N			12,111.24
															Line Number Total:					427,634.33
4200	4175	D	E	P	110161				DISC		14	0120			U		N			641,553.00
7240	4801	C	B												U		N			1,651,113.68
7240	4901	C	B												U		N			99,905.70
															Line Number Total:					1,751,019.38
7320	4802	C	B						DISC	BAL					U		N			2,423.46
7320	4802	C	E						DISC	BAL					U		N			-2,217.08
7320	4902	C	E						DISC	BAL					U		N			-1,694,279.85
															Line Number Total:					-1,694,073.47
7440	4801	C	E												U		N			485,976.20
7440	4871	D	E												U		N			-13,222.83
7440	4901	C	E												U		N			200,411.47
															Line Number Total:					673,164.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4802	C	B						DISC	BAL					U		N			-2,423.46
8693	4802	C	E						DISC	BAL					U		N			2,217.08
8693	4902	C	E						DISC	BAL					U		N			1,694,279.85
															Line Number Total:					1,694,073.47
9000	4802	C	B						DISC	BAL					U		N			-2,423.46
9000	4802	C	E						DISC	BAL					U		N			2,217.08
9000	4902	C	E						DISC	BAL					U		N			1,694,279.85
															Line Number Total:					1,694,073.47
9502	4801	C	E												U		N			485,976.20
9502	4871	D	E												U		N			-13,222.83
9502	4901	C	E												U		N			200,411.47
															Line Number Total:					673,164.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-0120

1000	Total new obligations	147,923,640.78
2140	Unobligated balance carried forward, start of year	19,509,891.28
2210	Resources available from recoveries of prior year obligations	3,792,746.07
2221	Unobligated balance transferred to other accounts [Treas Acct]	-500,000.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	500,000.00
2440	Unobligated balance carried forward, end of year	52,867,688.90
4000	Appropriation	182,331,000.00
4035	Appropriation permanently reduced	-2,844,364.00
4100	Transferred to other accounts [Treas Acct]	-67,729,072.00
4200	Transferred from other accounts [Treas Acct]	67,887,838.00
5810	Change in uncollected customer payments from Federal sources (unexpired)	-2,156,709.67
7240	Obligated balance, start of year	36,805,038.70
7320	Total outlays (gross)	-143,071,159.72
7440	Obligated balance, end of year	40,021,483.36
8690	Outlays from new discretionary authority	54,408,732.66
8693	Outlays from discretionary balances	88,662,427.06
9000	Outlays	143,071,159.72
9502	Unpaid obligation, end of year	40,736,901.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
4000	4119	D	E	P	10954				DISC				X		U		N	1		10,000,000.00
4035	4392	C	E	P	10954				DISC						U		N	1		-156,000.00
4100	4170	C	E	P	10954				DISC		14	0120			U		N			-1,139,357.00
4100	4175	C	E	P	10954				DISC		14	0120			U		N			-8,704,643.00
																Line Number Total:				-9,844,000.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-2,239,199.20
1000	4801	C	E												U		N			2,271,299.06
1000	4901	C	B												U		N			-699,615.73
1000	4901	C	E												U		N			642,082.39
1000	4902	C	E						DISC	BAL					U		N			7,315,808.14
															Line Number Total:					7,290,374.66
2140	4201	D	B												U		N			8,393,213.19
2140	4801	C	B												U		N			-2,239,199.20
2140	4901	C	B												U		N			-699,615.73
															Line Number Total:					5,454,398.26
2210	4871	D	E												U		N			27,794.81
2440	4510	C	E			A									U		N			110,113.62
2440	4610	C	E												U		N			8,973,982.08
															Line Number Total:					9,084,095.70
4200	4175	D	E	P	110161				DISC		14	2103			U		N			8,704,643.00
5800	4252	D	E				F		DISC						U		N			2,187,634.29
7240	4801	C	B												U		N			2,239,199.20
7240	4901	C	B												U		N			699,615.73
															Line Number Total:					2,938,814.93
7320	4902	C	E						DISC	BAL					U		N			-7,315,808.14
7440	4801	C	E												U		N			2,271,299.06
7440	4871	D	E												U		N			-27,794.81
7440	4901	C	E												U		N			642,082.39
															Line Number Total:					2,885,586.64
8693	4902	C	E						DISC	BAL					U		N			7,315,808.14
8800	4252	D	E				F		DISC						U		N			-2,187,634.29
9000	4252	D	E				F		DISC						U		N			-2,187,634.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	BAL					U		N			7,315,808.14
															Line Number Total:					5,128,173.85
9502	4801	C	E												U		N			2,271,299.06
9502	4871	D	E												U		N			-27,794.81
9502	4901	C	E												U		N			642,082.39
															Line Number Total:					2,885,586.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Indian Land Consolidation
Budget Account Id: 010-90-2103 Treasury Account Id: 14-14- /X -2103 -020-0
FACTS II User: RICHARD A SHAW - (703) 390-6522 - Richard.Shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-2103

1000	Total new obligations	7,290,374.66
2140	Unobligated balance carried forward, start of year	5,454,398.26
2210	Resources available from recoveries of prior year obligations	27,794.81
2440	Unobligated balance carried forward, end of year	9,084,095.70
4000	Appropriation	10,000,000.00
4035	Appropriation permanently reduced	-156,000.00
4100	Transferred to other accounts [Treas Acct]	-9,844,000.00
4200	Transferred from other accounts [Treas Acct]	8,704,643.00
5800	Offsetting collections (cash)	2,187,634.29
7240	Obligated balance, start of year	2,938,814.93
7320	Total outlays (gross)	-7,315,808.14
7440	Obligated balance, end of year	2,885,586.64
8693	Outlays from discretionary balances	7,315,808.14
8800	Federal sources	-2,187,634.29
9000	Outlays	5,128,173.85
9502	Unpaid obligation, end of year	2,885,586.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			25.26
1000	4902	C	E						MAND	NEW					U		N			219,979,700.24
															Line Number Total:					219,979,725.50
2140	4201	D	B												U		N			79,633,273.00
2440	4510	C	E			A									U		N			51,218,293.86
6020	4114	D	E	P	108108				MAND						U		N	2		191,564,746.36
7320	4902	C	E						MAND	NEW					U		N			-219,979,700.24
7440	4801	C	E												U		N			25.26
8697	4902	C	E						MAND	NEW					U		N			219,979,700.24
9000	4902	C	E						MAND	NEW					U		N			219,979,700.24
9202	1610	D	E												U		N			51,755,993.50
9502	4801	C	E												U		N			25.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-5265

1000	Total new obligations	219,979,725.50
2140	Unobligated balance carried forward, start of year	79,633,273.00
2440	Unobligated balance carried forward, end of year	51,218,293.86
6020	Appropriation (special fund)	191,564,746.36
7320	Total outlays (gross)	-219,979,700.24
7440	Obligated balance, end of year	25.26
8697	Outlays from new mandatory authority	219,979,700.24
9000	Outlays	219,979,700.24
9202	Total investments, end of year: Federal securities: Par value	51,755,993.50
9502	Unpaid obligation, end of year	25.26

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4902	C	E						MAND	NEW					U		N			61,779,489.01
2140	4201	D	B												U		N			68,545,882.54
2440	4510	C	E			A									U		N			60,327,457.41
6026	4114	D	E	P	10954				MAND						U		N	7		53,561,063.88
7320	4902	C	E						MAND	NEW					U		N			-61,779,489.01
8697	4902	C	E						MAND	NEW					U		N			61,779,489.01
9000	4902	C	E						MAND	NEW					U		N			61,779,489.01
9202	1610	D	E												U		N			60,474,627.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: STELLA M. HEFFRON - (303) 969-5407 - stella_m_heffron@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-90-8030

1000	Total new obligations	61,779,489.01
2140	Unobligated balance carried forward, start of year	68,545,882.54
2440	Unobligated balance carried forward, end of year	60,327,457.41
6026	Appropriation (trust fund)	53,561,063.88
7320	Total outlays (gross)	-61,779,489.01
8697	Outlays from new mandatory authority	61,779,489.01
9000	Outlays	61,779,489.01
9202	Total investments, end of year: Federal securities: Par value	60,474,627.89

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-648,721.92
1000	4801	C	E												U		N			1,524,986.07
1000	4902	C	E						DISC	NEW					U		N			2,032,696.96
															Line Number Total:					2,908,961.11
2140	4201	D	B												U		N			2,895,177.28
2140	4222	D	B				X		DISC						U		N			5,190,367.82
2140	4801	C	B												U		N			-648,721.92
															Line Number Total:					7,436,823.18
2440	4450	C	E												U		N			7,436,823.18
2440	4510	D	E			A									U		N			-589,953.17
2440	4610	C	E												U		N			391,038.89
															Line Number Total:					7,237,908.90
5800	4222	D	B				X		DISC						U		N			-5,190,367.82
5800	4222	D	E				X		DISC						U		N			5,894,168.05
5800	4252	D	E				X		DISC						U		N			2,006,246.60
															Line Number Total:					2,710,046.83
7240	4801	C	B												U		N			648,721.92
7320	4902	C	E						DISC	NEW					U		N			-2,032,696.96
7440	4801	C	E												U		N			1,524,986.07
8690	4902	C	E						DISC	NEW					U		N			2,032,696.96
8840	4222	D	B				X		DISC						U		N			5,190,367.82
8840	4222	D	E				X		DISC						U		N			-5,894,168.05
8840	4252	D	E				X		DISC						U		N			-2,006,246.60
															Line Number Total:					-2,710,046.83
9000	4222	D	B				X		DISC						U		N			5,190,367.82
9000	4222	D	E				X		DISC						U		N			-5,894,168.05
9000	4252	D	E				X		DISC						U		N			-2,006,246.60
9000	4902	C	E						DISC	NEW					U		N			2,032,696.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	-677,349.87
9502	4801	C	E												U		N			1,524,986.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses [National Indian Gaming Commission]
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-92-0118

1000	Total new obligations	2,908,961.11
2140	Unobligated balance carried forward, start of year	7,436,823.18
2440	Unobligated balance carried forward, end of year	7,237,908.90
5800	Offsetting collections (cash)	2,710,046.83
7240	Obligated balance, start of year	648,721.92
7320	Total outlays (gross)	-2,032,696.96
7440	Obligated balance, end of year	1,524,986.07
8690	Outlays from new discretionary authority	2,032,696.96
8840	Non-Federal sources	-2,710,046.83
9000	Outlays	-677,349.87
9502	Unpaid obligation, end of year	1,524,986.07

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,006,906.04
1000	4801	C	E												U		N			1,706,381.88
1000	4802	C	B						MAND	BAL					U		N			-144,150.00
1000	4802	C	E						MAND	BAL					U		N			87,474.89
1000	4901	C	B												U		N			-650,279.47
1000	4901	C	E												U		N			702,880.10
1000	4902	C	E						MAND	NEW					U		N			9,479,310.23
															Line Number Total:					10,174,711.59
2140	4201	D	B												U		N			4,260,181.83
2140	4801	C	B												U		N			-1,006,906.04
2140	4802	C	B						MAND	BAL					U		N			-144,150.00
2140	4901	C	B												U		N			-650,279.47
															Line Number Total:					2,458,846.32
2210	4871	D	E												U		N			17,677.12
2440	4510	C	E			A									U		N			1,840,549.66
2440	4610	C	E												U		N			1,127,073.17
2440	4700	C	E												U		N			438,912.09
															Line Number Total:					3,406,534.92
6020	4114	D	E	P	100497				MAND						U		N	2		11,104,723.07
7240	4801	C	B												U		N			1,006,906.04
7240	4901	C	B												U		N			650,279.47
															Line Number Total:					1,657,185.51
7320	4802	C	B						MAND	BAL					U		N			144,150.00
7320	4802	C	E						MAND	BAL					U		N			-87,474.89
7320	4902	C	E						MAND	NEW					U		N			-9,479,310.23
															Line Number Total:					-9,422,635.12
7440	4801	C	E												U		N			1,706,381.88
7440	4871	D	E												U		N			-17,677.12
7440	4901	C	E												U		N			702,880.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
															Line Number Total:					2,391,584.86
8697	4902	C	E						MAND	NEW					U		N			9,479,310.23
8698	4802	C	B						MAND	BAL					U		N			-144,150.00
8698	4802	C	E						MAND	BAL					U		N			87,474.89
															Line Number Total:					-56,675.11
9000	4802	C	B						MAND	BAL					U		N			-144,150.00
9000	4802	C	E						MAND	BAL					U		N			87,474.89
9000	4902	C	E						MAND	NEW					U		N			9,479,310.23
															Line Number Total:					9,422,635.12
9502	4801	C	E												U		N			1,706,381.88
9502	4871	D	E												U		N			-17,677.12
9502	4901	C	E												U		N			702,880.10
															Line Number Total:					2,391,584.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-92-5141

1000	Total new obligations	10,174,711.59
2140	Unobligated balance carried forward, start of year	2,458,846.32
2210	Resources available from recoveries of prior year obligations	17,677.12
2440	Unobligated balance carried forward, end of year	3,406,534.92
6020	Appropriation (special fund)	11,104,723.07
7240	Obligated balance, start of year	1,657,185.51
7320	Total outlays (gross)	-9,422,635.12
7440	Obligated balance, end of year	2,391,584.86
8697	Outlays from new mandatory authority	9,479,310.23
8698	Outlays from mandatory balances	-56,675.11
9000	Outlays	9,422,635.12
9502	Unpaid obligation, end of year	2,391,584.86

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /06 -1114 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			291.61
7320	4902	C	E						DISC						E		N			-10,155.00
7340	4801	C	B												E		N			-291.61
7340	4801	C	E												E		N			291.61
7340	4871	D	E												E		N			-291.61
7340	4902	C	E						DISC						E		N			10,155.00
															Line Number Total:					9,863.39
7440	4801	C	E												E		N			291.61
7440	4871	D	E												E		N			-291.61
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			10,155.00
9000	4902	C	E						DISC						E		N			10,155.00
9502	4801	C	E												E		N			291.61
9502	4871	D	E												E		N			-291.61
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /07 -1114 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7240	4801	C	B												E		N			10,242.42
7240	4901	C	B												E		N			9,367.08
															Line Number Total:					19,609.50
7320	4902	C	E						DISC						E		N			-8,312.85
7340	4801	C	B												E		N			-10,242.42
7340	4801	C	E												E		N			12,177.38
7340	4871	D	E												E		N			-12,177.38
7340	4901	C	B												E		N			-9,367.08
7340	4902	C	E						DISC						E		N			8,312.85
															Line Number Total:					-11,296.65
7440	4801	C	E												E		N			12,177.38
7440	4871	D	E												E		N			-12,177.38
															Line Number Total:					0.00
8693	4902	C	E						DISC						E		N			8,312.85
9000	4902	C	E						DISC						E		N			8,312.85
9502	4801	C	E												E		N			12,177.38
9502	4871	D	E												E		N			-12,177.38
															Line Number Total:					0.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08 -1114 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		Y			91,733.33
1000	4901	C	E												U		Y			34,406.96
1000	4902	C	E						DISC						U		Y			227,197,928.46
															Line Number Total:					227,324,068.75
2398	4610	C	E												U		Y			-1,576,494.25
4000	4119	D	E	P	108109				DISC				X		U		Y	1		232,528,000.00
4035	4392	C	E	P	108109				DISC						U		Y	1		-3,627,437.00
7320	4902	C	E						DISC						U		Y			-227,197,928.46
7440	4801	C	E												U		Y			91,733.33
7440	4901	C	E												U		Y			34,406.96
															Line Number Total:					126,140.29
8690	4902	C	E						DISC						U		Y			227,197,928.46
9000	4902	C	E						DISC						U		Y			227,197,928.46
9502	4801	C	E												U		Y			91,733.33
9502	4901	C	E												U		Y			34,406.96
															Line Number Total:					126,140.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /08 -1114 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1114

1000	Total new obligations	227,324,068.75
2398	Unobligated balance expiring or withdrawn	-1,576,494.25
4000	Appropriation	232,528,000.00
4035	Appropriation permanently reduced	-3,627,437.00
7240	Obligated balance, start of year	19,901.11
7320	Total outlays (gross)	-227,216,396.31
7340	Adjustments in expired accounts (net)	-1,433.26
7440	Obligated balance, end of year	126,140.29
8690	Outlays from new discretionary authority	227,197,928.46
8693	Outlays from discretionary balances	18,467.85
9000	Outlays	227,216,396.31
9502	Unpaid obligation, end of year	126,140.29

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,013,196.33
1000	4801	C	E												U		N			731,094.06
1000	4802	C	B						DISC	BAL					U		N			-33,975.78
1000	4802	C	E						DISC	BAL					U		N			32,932.17
1000	4901	C	B												U		N			-138,584.70
1000	4901	C	E												U		N			170,840.58
1000	4902	C	E						DISC	BAL					U		N			1,278,398.06
															Line Number Total:					1,027,508.06
2140	4201	D	B												U		N			2,388,832.48
2140	4801	C	B												U		N			-1,013,196.33
2140	4802	C	B						DISC	BAL					U		N			-33,975.78
2140	4901	C	B												U		N			-138,584.70
															Line Number Total:					1,203,075.67
2221	4176	C	E								14	1121			U		N			-1,718,741.00
2440	4510	C	E			A									U		N			1,765,558.57
2440	4610	C	E												U		N			430,007.94
															Line Number Total:					2,195,566.51
4000	4119	D	E	P	108447				DISC				X		U		N	1		9,954,000.00
4035	4392	C	E	P	108447				DISC						U		N	1		-155,282.00
4100	4175	C	E	P	108447				DISC		14	1121			U		N			-8,951,198.00
5800	4252	D	E				X		DISC						U		N			2,891,219.90
7240	4801	C	B												U		N			1,013,196.33
7240	4901	C	B												U		N			138,584.70
															Line Number Total:					1,151,781.03
7320	4802	C	B						DISC	BAL					U		N			33,975.78
7320	4802	C	E						DISC	BAL					U		N			-32,932.17
7320	4902	C	E						DISC	BAL					U		N			-1,278,398.06
															Line Number Total:					-1,277,354.45

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			731,094.06
7440	4901	C	E												U		N			170,840.58
															Line Number Total:					901,934.64
8693	4802	C	B						DISC	BAL					U		N			-33,975.78
8693	4802	C	E						DISC	BAL					U		N			32,932.17
8693	4902	C	E						DISC	BAL					U		N			1,278,398.06
															Line Number Total:					1,277,354.45
8840	4252	D	E				X		DISC						U		N			-2,891,219.90
9000	4252	D	E				X		DISC						U		N			-2,891,219.90
9000	4802	C	B						DISC	BAL					U		N			-33,975.78
9000	4802	C	E						DISC	BAL					U		N			32,932.17
9000	4902	C	E						DISC	BAL					U		N			1,278,398.06
															Line Number Total:					-1,613,865.45
9502	4801	C	E												U		N			731,094.06
9502	4901	C	E												U		N			170,840.58
															Line Number Total:					901,934.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,820.56
1000	4801	C	E												U		N			11,820.56
															Line Number Total:					0.00
2140	4201	D	B												U		N			12,127.24
2140	4801	C	B												U		N			-11,820.56
															Line Number Total:					306.68
2210	4871	D	E												U		N			74.12
2440	4450	C	E												U		N			306.68
2440	4510	C	E			A									U		N			74.12
															Line Number Total:					380.80
7240	4801	C	B												U		N			11,820.56
7440	4801	C	E												U		N			11,820.56
7440	4871	D	E												U		N			-74.12
															Line Number Total:					11,746.44
9502	4801	C	E												U		N			11,820.56
9502	4871	D	E												U		N			-74.12
															Line Number Total:					11,746.44

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-995,670.01
1000	4801	C	E												U		N			897,897.64
1000	4901	C	B												U		N			-742.00
1000	4901	C	E												U		N			30,232.84
1000	4902	C	E						DISC	BAL					U		N			146,104.34
															Line Number Total:					77,822.81
2140	4201	D	B												U		N			1,114,573.33
2140	4801	C	B												U		N			-995,670.01
2140	4901	C	B												U		N			-742.00
															Line Number Total:					118,161.32
2210	4871	D	E												U		N			749,245.39
2222	4176	D	E								14	1121			U		N			150,000.00
2440	4610	C	E												U		N			1,101,083.90
4200	4175	D	E	P	110161				DISC		14	1121			U		N			161,500.00
7240	4801	C	B												U		N			995,670.01
7240	4901	C	B												U		N			742.00
															Line Number Total:					996,412.01
7320	4902	C	E						DISC	BAL					U		N			-146,104.34
7440	4801	C	E												U		N			897,897.64
7440	4871	D	E												U		N			-749,245.39
7440	4901	C	E												U		N			30,232.84
															Line Number Total:					178,885.09
8693	4902	C	E						DISC	BAL					U		N			146,104.34
9000	4902	C	E						DISC	BAL					U		N			146,104.34
9502	4801	C	E												U		N			897,897.64
9502	4871	D	E												U		N			-749,245.39
9502	4901	C	E												U		N			30,232.84

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	178,885.09

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-11,300.00
1000	4801	C	E												U		N			7,365.80
1000	4881	C	E												U		N			1,385.30
1000	4901	C	B												U		N			-2,017.60
1000	4902	C	E						DISC	BAL					U		N			6,381.92
															Line Number Total:					1,815.42
2140	4201	D	B												U		N			126,391.14
2140	4801	C	B												U		N			-11,300.00
2140	4901	C	B												U		N			-2,017.60
															Line Number Total:					113,073.54
2221	4176	C	E								14	1121			U		N			-100,000.00
2440	4610	C	E												U		N			11,258.12
7240	4801	C	B												U		N			11,300.00
7240	4901	C	B												U		N			2,017.60
															Line Number Total:					13,317.60
7320	4902	C	E						DISC	BAL					U		N			-6,381.92
7440	4801	C	E												U		N			7,365.80
7440	4881	C	E												U		N			1,385.30
															Line Number Total:					8,751.10
8693	4902	C	E						DISC	BAL					U		N			6,381.92
9000	4902	C	E						DISC	BAL					U		N			6,381.92
9502	4801	C	E												U		N			7,365.80
9502	4881	C	E												U		N			1,385.30
															Line Number Total:					8,751.10

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,210,181.24
1000	4801	C	E												U		N			4,963,278.80
1000	4901	C	B												U		N			-59,829.49
1000	4901	C	E												U		N			179,605.37
1000	4902	C	E						DISC	BAL					U		N			1,048,546.10
															Line Number Total:					1,921,419.54
2140	4201	D	B												U		N			7,670,601.71
2140	4801	C	B												U		N			-4,210,181.24
2140	4901	C	B												U		N			-59,829.49
															Line Number Total:					3,400,590.98
2210	4871	D	E												U		N			31,756.29
2440	4510	C	E			A									U		N			541,952.75
2440	4610	C	E												U		N			3,686,074.98
															Line Number Total:					4,228,027.73
4200	4175	D	E	P	110161				DISC		14	1121			U		N			2,717,100.00
7240	4801	C	B												U		N			4,210,181.24
7240	4901	C	B												U		N			59,829.49
															Line Number Total:					4,270,010.73
7320	4902	C	E						DISC	BAL					U		N			-1,048,546.10
7440	4801	C	E												U		N			4,963,278.80
7440	4871	D	E												U		N			-31,756.29
7440	4901	C	E												U		N			179,605.37
															Line Number Total:					5,111,127.88
8693	4902	C	E						DISC	BAL					U		N			1,048,546.10
9000	4902	C	E						DISC	BAL					U		N			1,048,546.10
9502	4801	C	E												U		N			4,963,278.80
9502	4871	D	E												U		N			-31,756.29
9502	4901	C	E												U		N			179,605.37

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	5,111,127.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,075,059.82
1000	4801	C	E												U		N			1,990,279.97
1000	4901	C	B												U		N			-64,491.50
1000	4901	C	E												U		N			69,662.24
1000	4902	C	E						DISC	BAL					U		N			2,182,894.64
															Line Number Total:					1,103,285.53
2140	4201	D	B												U		N			3,913,132.86
2140	4801	C	B												U		N			-3,075,059.82
2140	4901	C	B												U		N			-64,491.50
															Line Number Total:					773,581.54
2210	4871	D	E												U		N			320,697.53
2222	4176	D	E								14	1121			U		N			263,000.00
2440	4510	D	E			A									U		N			-314,483.67
2440	4610	C	E												U		N			1,658,822.21
2440	4700	C	E												U		N			3,485,950.00
															Line Number Total:					4,830,288.54
4200	4175	D	E	P	10954				DISC		14	1121			U		N			4,576,295.00
7240	4801	C	B												U		N			3,075,059.82
7240	4901	C	B												U		N			64,491.50
															Line Number Total:					3,139,551.32
7320	4902	C	E						DISC	BAL					U		N			-2,182,894.64
7440	4801	C	E												U		N			1,990,279.97
7440	4871	D	E												U		N			-320,697.53
7440	4901	C	E												U		N			69,662.24
															Line Number Total:					1,739,244.68
8693	4902	C	E						DISC	BAL					U		N			2,182,894.64
9000	4902	C	E						DISC	BAL					U		N			2,182,894.64

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			1,990,279.97
9502	4871	D	E												U		N			-320,697.53
9502	4901	C	E												U		N			69,662.24
																Line Number Total:				1,739,244.68

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-4,808,173.50
1000	4801	C	E												U		N			3,527,722.38
1000	4802	C	B						DISC	BAL					U		N			-252,586.90
1000	4802	C	E						DISC	NEW					U		N			253,361.78
1000	4901	C	B												U		N			-159,017.34
1000	4901	C	E												U		N			247,190.21
1000	4902	C	E						DISC	NEW					U		N			1,905,270.76
															Line Number Total:					713,767.39
2140	4201	D	B												U		N			5,922,735.19
2140	4801	C	B												U		N			-4,808,173.50
2140	4802	C	B						DISC	BAL					U		N			-252,586.90
2140	4901	C	B												U		N			-159,017.34
															Line Number Total:					702,957.45
2210	4871	D	E												U		N			1,725.43
2222	4176	D	E								14	1121			U		N			1,478,631.00
2440	4610	C	E												U		N			2,965,849.49
4200	4175	D	E	P	110161				DISC		14	1121			U		N			1,496,303.00
7240	4801	C	B												U		N			4,808,173.50
7240	4901	C	B												U		N			159,017.34
															Line Number Total:					4,967,190.84
7320	4802	C	B						DISC	BAL					U		N			252,586.90
7320	4802	C	E						DISC	NEW					U		N			-253,361.78
7320	4902	C	E						DISC	NEW					U		N			-1,905,270.76
															Line Number Total:					-1,906,045.64
7440	4801	C	E												U		N			3,527,722.38
7440	4871	D	E												U		N			-1,725.43
7440	4901	C	E												U		N			247,190.21
															Line Number Total:					3,773,187.16
8690	4802	C	E						DISC	NEW					U		N			253,361.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8690	4902	C	E						DISC	NEW					U		N			647,169.43
															Line Number Total:					900,531.21
8693	4802	C	B						DISC	BAL					U		N			-252,586.90
8693	4902	C	E						DISC	BAL					U		N			1,258,101.33
															Line Number Total:					1,005,514.43
9000	4802	C	B						DISC	BAL					U		N			-252,586.90
9000	4802	C	E						DISC	NEW					U		N			253,361.78
9000	4902	C	E						DISC	NEW					U		N			1,905,270.76
															Line Number Total:					1,906,045.64
9502	4801	C	E												U		N			3,527,722.38
9502	4871	D	E												U		N			-1,725.43
9502	4901	C	E												U		N			247,190.21
															Line Number Total:					3,773,187.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-3,190.87
1000	4801	C	E												U		N			69,130.20
1000	4901	C	B												U		N			-18,172.86
1000	4901	C	E												U		N			27,093.98
1000	4902	C	E						DISC	BAL					U		N			227,809.56
															Line Number Total:					302,670.01
2140	4201	D	B												U		N			669,254.58
2140	4801	C	B												U		N			-3,190.87
2140	4901	C	B												U		N			-18,172.86
															Line Number Total:					647,890.85
2221	4176	C	E								14	1121			U		N			-72,890.00
2440	4510	C	E			A									U		N			177.12
2440	4610	C	E												U		N			272,153.72
															Line Number Total:					272,330.84
7240	4801	C	B												U		N			3,190.87
7240	4901	C	B												U		N			18,172.86
															Line Number Total:					21,363.73
7320	4902	C	E						DISC	BAL					U		N			-227,809.56
7440	4801	C	E												U		N			69,130.20
7440	4901	C	E												U		N			27,093.98
															Line Number Total:					96,224.18
8693	4902	C	E						DISC	BAL					U		N			227,809.56
9000	4902	C	E						DISC	BAL					U		N			227,809.56
9502	4801	C	E												U		N			69,130.20
9502	4901	C	E												U		N			27,093.98
															Line Number Total:					96,224.18

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1121

1000	Total new obligations	5,148,288.76
2140	Unobligated balance carried forward, start of year	6,959,638.03
2210	Resources available from recoveries of prior year obligations	1,103,498.76
2221	Unobligated balance transferred to other accounts [Treas Acct]	-1,891,631.00
2222	Unobligated balance transferred from other accounts [Treas Acct]	1,891,631.00
2440	Unobligated balance carried forward, end of year	15,604,785.93
4000	Appropriation	9,954,000.00
4035	Appropriation permanently reduced	-155,282.00
4100	Transferred to other accounts [Treas Acct]	-8,951,198.00
4200	Transferred from other accounts [Treas Acct]	8,951,198.00
5800	Offsetting collections (cash)	2,891,219.90
7240	Obligated balance, start of year	14,571,447.82
7320	Total outlays (gross)	-6,795,136.65
7440	Obligated balance, end of year	11,821,101.17
8690	Outlays from new discretionary authority	900,531.21
8693	Outlays from discretionary balances	5,894,605.44
8840	Non-Federal sources	-2,891,219.90
9000	Outlays	3,903,916.75
9502	Unpaid obligation, end of year	11,821,101.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-23,203.19
1000	4801	C	E												U		N			138,753.19
1000	4901	C	B												U		N			-65,582.99
1000	4901	C	E												U		N			78,613.37
1000	4902	C	E						DISC	BAL					U		N			1,341,948.74
															Line Number Total:					1,470,529.12
2140	4201	D	B												U		N			1,937,435.78
2140	4801	C	B												U		N			-23,203.19
2140	4901	C	B												U		N			-65,582.99
															Line Number Total:					1,848,649.60
2221	4176	C	E								14	1618			U		N			-555,000.00
2440	4510	C	E			A									U		N			1,274,624.60
2440	4610	C	E												U		N			470,500.88
															Line Number Total:					1,745,125.48
4000	4119	D	E	P	108427				DISC				X		U		N	1		6,300,000.00
4035	4392	C	E	P	108427				DISC						U		N	1		-98,280.00
4100	4175	C	E	P	108427				DISC		14	1618			U		N			-4,279,715.00
7240	4801	C	B												U		N			23,203.19
7240	4901	C	B												U		N			65,582.99
															Line Number Total:					88,786.18
7320	4902	C	E						DISC	BAL					U		N			-1,341,948.74
7440	4801	C	E												U		N			138,753.19
7440	4901	C	E												U		N			78,613.37
															Line Number Total:					217,366.56
8693	4902	C	E						DISC	BAL					U		N			1,341,948.74
9000	4902	C	E						DISC	BAL					U		N			1,341,948.74

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			138,753.19
9502	4901	C	E												U		N			78,613.37
															Line Number Total:					217,366.56

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-414,725.83
1000	4801	C	E												U		N			164,319.95
1000	4901	C	B												U		N			-68,060.48
1000	4901	C	E												U		N			23,642.05
1000	4902	C	E						DISC	NEW					U		N			4,907,245.04
															Line Number Total:					4,612,420.73
2140	4201	D	B												U		N			237,408,102.17
2140	4801	C	B												U		N			-414,725.83
2140	4901	C	B												U		N			-68,060.48
															Line Number Total:					236,925,315.86
2221	4176	C	E								14	5198			U		N			-11,845,468.56
2221	4190	C	E								14	5198			U		N			-3,760,508.71
															Line Number Total:					-15,605,977.27
2440	4450	D	E												U		N			-3,782,398.35
2440	4510	C	E			A									U		N			253,907,246.75
2440	4610	C	E												U		N			375,666.96
															Line Number Total:					250,500,515.36
4020	4114	D	E	P	101337				DISC						U		N	2		35,551,529.10
4100	4175	C	E	P	101337				DISC		14	5198			U		N			-1,757,931.60
7240	4801	C	B												U		N			414,725.83
7240	4901	C	B												U		N			68,060.48
															Line Number Total:					482,786.31
7320	4902	C	E						DISC	NEW					U		N			-4,907,245.04
7440	4801	C	E												U		N			164,319.95
7440	4901	C	E												U		N			23,642.05
															Line Number Total:					187,962.00
8690	4902	C	E						DISC	NEW					U		N			4,907,245.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			4,907,245.04
9202	1610	D	E												U		N			250,426,000.00
9502	4801	C	E												U		N			164,319.95
9502	4901	C	E												U		N			23,642.05
															Line Number Total:					187,962.00

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-3,412.00
1000	4902	C	E						DISC	BAL					U		N			41,361.14
															Line Number Total:					37,949.14
2140	4201	D	B												U		N			66,453.46
2140	4901	C	B												U		N			-3,412.00
															Line Number Total:					63,041.46
2440	4610	C	E												U		N			50,092.32
4200	4175	D	E	P	110161				DISC		14	1618			U		N			25,000.00
7240	4901	C	B												U		N			3,412.00
7320	4902	C	E						DISC	BAL					U		N			-41,361.14
8693	4902	C	E						DISC	BAL					U		N			41,361.14
9000	4902	C	E						DISC	BAL					U		N			41,361.14

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-17,350.49
1000	4801	C	E												U		N			17,893.39
1000	4901	C	B												U		N			-5,045.06
1000	4901	C	E												U		N			22,200.18
1000	4902	C	E						DISC	BAL					U		N			200,733.99
															Line Number Total:					218,432.01
2140	4201	D	B												U		N			674,655.07
2140	4801	C	B												U		N			-17,350.49
2140	4901	C	B												U		N			-5,045.06
															Line Number Total:					652,259.52
2440	4610	C	E												U		N			914,306.51
2440	4700	C	E												U		N			40,000.00
															Line Number Total:					954,306.51
4200	4175	D	E	P	11093				DISC		14	1618			U		N			520,479.00
7240	4801	C	B												U		N			17,350.49
7240	4901	C	B												U		N			5,045.06
															Line Number Total:					22,395.55
7320	4902	C	E						DISC	BAL					U		N			-200,733.99
7440	4801	C	E												U		N			17,893.39
7440	4901	C	E												U		N			22,200.18
															Line Number Total:					40,093.57
8693	4902	C	E						DISC	BAL					U		N			200,733.99
9000	4902	C	E						DISC	BAL					U		N			200,733.99
9502	4801	C	E												U		N			17,893.39
9502	4901	C	E												U		N			22,200.18
															Line Number Total:					40,093.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-37,578.43
1000	4801	C	E												U		N			26,178.44
1000	4901	C	B												U		N			-1,679.96
1000	4902	C	E						DISC	BAL					U		N			120,644.52
															Line Number Total:					107,564.57
2140	4201	D	B												U		N			321,981.51
2140	4801	C	B												U		N			-37,578.43
2140	4901	C	B												U		N			-1,679.96
															Line Number Total:					282,723.12
2210	4871	D	E												U		N			176.89
2440	4510	C	E			A									U		N			5,976.89
2440	4610	C	E												U		N			430,484.55
															Line Number Total:					436,461.44
4200	4175	D	E	P	USC43				DISC		14	1618			U		N			261,126.00
7240	4801	C	B												U		N			37,578.43
7240	4901	C	B												U		N			1,679.96
															Line Number Total:					39,258.39
7320	4902	C	E						DISC	BAL					U		N			-120,644.52
7440	4801	C	E												U		N			26,178.44
7440	4871	D	E												U		N			-176.89
															Line Number Total:					26,001.55
8693	4902	C	E						DISC	BAL					U		N			120,644.52
9000	4902	C	E						DISC	BAL					U		N			120,644.52
9502	4801	C	E												U		N			26,178.44
9502	4871	D	E												U		N			-176.89
															Line Number Total:					26,001.55

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4901	C	B												U		N			-6,946.23
1000	4901	C	E												U		N			8,150.34
1000	4902	C	E						DISC	BAL					U		N			54,466.76
															Line Number Total:					55,670.87
2140	4201	D	B												U		N			117,610.65
2140	4901	C	B												U		N			-6,946.23
															Line Number Total:					110,664.42
2440	4610	C	E												U		N			143,344.55
4200	4175	D	E	P	10763				DISC		14	1618			U		N			88,351.00
7240	4901	C	B												U		N			6,946.23
7320	4902	C	E						DISC	BAL					U		N			-54,466.76
7440	4901	C	E												U		N			8,150.34
8693	4902	C	E						DISC	BAL					U		N			54,466.76
9000	4902	C	E						DISC	BAL					U		N			54,466.76
9502	4901	C	E												U		N			8,150.34

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-963,342.92
1000	4801	C	E												U		N			665,281.26
1000	4901	C	B												U		N			-82,544.85
1000	4901	C	E												U		N			226,705.26
1000	4902	C	E						DISC	NEW					U		N			1,907,334.29
															Line Number Total:					1,753,433.04
2140	4201	D	B												U		N			2,737,352.32
2140	4801	C	B												U		N			-963,342.92
2140	4901	C	B												U		N			-82,544.85
															Line Number Total:					1,691,464.55
2210	4871	D	E												U		N			57,701.74
2222	4176	D	E								14	1618			U		N			555,000.00
2440	4510	C	E			A									U		N			57,698.55
2440	4610	C	E												U		N			2,602,178.70
															Line Number Total:					2,659,877.25
4200	4175	D	E	P	108447				DISC		14	1618			U		N			2,109,144.00
7240	4801	C	B												U		N			963,342.92
7240	4901	C	B												U		N			82,544.85
															Line Number Total:					1,045,887.77
7320	4902	C	E						DISC	NEW					U		N			-1,907,334.29
															Line Number Total:					-1,907,334.29
7440	4801	C	E												U		N			665,281.26
7440	4871	D	E												U		N			-57,701.74
7440	4901	C	E												U		N			226,705.26
															Line Number Total:					834,284.78
8690	4902	C	E						DISC	NEW					U		N			1,222,616.79
8693	4902	C	E						DISC	BAL					U		N			684,717.50

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						DISC	NEW					U		N			1,907,334.29
															Line Number Total:					1,907,334.29
9502	4801	C	E												U		N			665,281.26
9502	4871	D	E												U		N			-57,701.74
9502	4901	C	E												U		N			226,705.26
															Line Number Total:					834,284.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: ANNETTE TOYE - (703) 487-9177 - annette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-309,454.81
1000	4801	C	E												U		N			643,396.16
1000	4901	C	B												U		N			-16,298.42
1000	4901	C	E												U		N			48,560.78
1000	4902	C	E						DISC	BAL					U		N			747,018.44
															Line Number Total:					1,113,222.15
2140	4201	D	B												U		N			875,675.15
2140	4801	C	B												U		N			-309,454.81
2140	4901	C	B												U		N			-16,298.42
															Line Number Total:					549,921.92
2440	4610	C	E												U		N			712,314.77
4200	4175	D	E	P	110161				DISC		14	1618			U		N			1,275,615.00
7240	4801	C	B												U		N			309,454.81
7240	4901	C	B												U		N			16,298.42
															Line Number Total:					325,753.23
7320	4902	C	E						DISC	BAL					U		N			-747,018.44
7440	4801	C	E												U		N			643,396.16
7440	4901	C	E												U		N			48,560.78
															Line Number Total:					691,956.94
8693	4902	C	E						DISC	BAL					U		N			747,018.44
9000	4902	C	E						DISC	BAL					U		N			747,018.44
9502	4801	C	E												U		N			643,396.16
9502	4901	C	E												U		N			48,560.78
															Line Number Total:					691,956.94

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
2140	4201	D	B												U		N			20,977.87
2440	4610	C	E												U		N			20,977.87

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-184,751.43
1000	4801	C	E												U		N			159,947.22
1000	4901	C	B												U		N			-24,997.91
1000	4901	C	E												U		N			67,310.30
1000	4902	C	E						DISC	BAL					U		N			874,885.60
															Line Number Total:					892,393.78
2140	4201	D	B												U		N			1,024,518.38
2140	4801	C	B												U		N			-184,751.43
2140	4901	C	B												U		N			-24,997.91
															Line Number Total:					814,769.04
2210	4871	D	E												U		N			1,112.72
2222	4176	D	E								14	5198			U		N			869,678.03
2440	4610	C	E												U		N			1,221,955.01
2440	4700	C	E												U		N			146,100.00
															Line Number Total:					1,368,055.01
4200	4175	D	E	P	11093				DISC		14	5198			U		N			574,889.00
7240	4801	C	B												U		N			184,751.43
7240	4901	C	B												U		N			24,997.91
															Line Number Total:					209,749.34
7320	4902	C	E						DISC	BAL					U		N			-874,885.60
7440	4801	C	E												U		N			159,947.22
7440	4871	D	E												U		N			-1,112.72
7440	4901	C	E												U		N			67,310.30
															Line Number Total:					226,144.80
8693	4902	C	E						DISC	BAL					U		N			874,885.60
9000	4902	C	E						DISC	BAL					U		N			874,885.60
9502	4801	C	E												U		N			159,947.22

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-1,112.72
9502	4901	C	E												U		N			67,310.30
																Line Number Total:				226,144.80

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-1,560,463.74
1000	4801	C	E												U		N			1,026,001.57
1000	4901	C	B												U		N			-32,572.34
1000	4901	C	E												U		N			30,068.00
1000	4902	C	E						DISC	BAL					U		N			2,157,754.79
															Line Number Total:					1,620,788.28
2140	4201	D	B												U		N			3,613,029.36
2140	4801	C	B												U		N			-1,560,463.74
2140	4901	C	B												U		N			-32,572.34
															Line Number Total:					2,019,993.28
2210	4871	D	E												U		N			37,345.46
2222	4176	D	E								14	5198			U		N			1,468,821.29
2440	4510	C	E			A									U		N			274,294.13
2440	4610	C	E												U		N			1,803,237.46
															Line Number Total:					2,077,531.59
4200	4175	D	E	P	USC43				DISC		14	5198			U		N			172,159.84
7240	4801	C	B												U		N			1,560,463.74
7240	4901	C	B												U		N			32,572.34
															Line Number Total:					1,593,036.08
7320	4902	C	E						DISC	BAL					U		N			-2,157,754.79
7440	4801	C	E												U		N			1,026,001.57
7440	4871	D	E												U		N			-37,345.46
7440	4901	C	E												U		N			30,068.00
															Line Number Total:					1,018,724.11
8693	4902	C	E						DISC	BAL					U		N			2,157,754.79
9000	4902	C	E						DISC	BAL					U		N			2,157,754.79
9502	4801	C	E												U		N			1,026,001.57

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4871	D	E												U		N			-37,345.46
9502	4901	C	E												U		N			30,068.00
															Line Number Total:					1,018,724.11

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-190,126.46
1000	4801	C	E												U		N			128,241.56
1000	4901	C	B												U		N			-4,065.54
1000	4901	C	E												U		N			1,971.82
1000	4902	C	E						MAND	BAL					U		N			363,572.88
															Line Number Total:					299,594.26
2140	4201	D	B												U		N			798,288.28
2140	4801	C	B												U		N			-190,126.46
2140	4901	C	B												U		N			-4,065.54
															Line Number Total:					604,096.28
2210	4871	D	E												U		N			47,301.60
2222	4176	D	E								14	5198			U		N			526,493.50
2440	4510	D	E			A									U		N			-17,698.40
2440	4610	C	E												U		N			552,412.68
2440	4700	C	E												U		N			378,582.84
															Line Number Total:					913,297.12
4200	4175	D	E	P	101137				DISC		14	5198			U		N			35,000.00
7240	4801	C	B												U		N			190,126.46
7240	4901	C	B												U		N			4,065.54
															Line Number Total:					194,192.00
7320	4902	C	E						MAND	BAL					U		N			-363,572.88
7440	4801	C	E												U		N			128,241.56
7440	4871	D	E												U		N			-47,301.60
7440	4901	C	E												U		N			1,971.82
															Line Number Total:					82,911.78
8698	4902	C	E						MAND	BAL					U		N			363,572.88
9000	4902	C	E						MAND	BAL					U		N			363,572.88

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9502	4801	C	E												U		N			128,241.56
9502	4871	D	E												U		N			-47,301.60
9502	4901	C	E												U		N			1,971.82
																Line Number Total:				82,911.78

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-7,016,158.68
1000	4801	C	E												U		N			7,237,713.21
1000	4901	C	B												U		N			-784,373.64
1000	4901	C	E												U		N			806,834.53
1000	4902	C	E						MAND	NEW					U		N			7,804,712.48
															Line Number Total:					8,048,727.90
2140	4201	D	B												U		N			19,548,192.43
2140	4801	C	B												U		N			-7,016,158.68
2140	4901	C	B												U		N			-784,373.64
															Line Number Total:					11,747,660.11
2210	4871	D	E												U		N			264,597.78
2222	4176	D	E								14	5198			U		N			8,980,475.74
2440	4510	C	E			A									U		N			47,285.31
2440	4610	C	E												U		N			13,872,603.18
															Line Number Total:					13,919,888.49
6200	4175	D	E	P	10763				MAND		14	5198			U		N			975,882.76
7240	4801	C	B												U		N			7,016,158.68
7240	4901	C	B												U		N			784,373.64
															Line Number Total:					7,800,532.32
7320	4902	C	E						MAND	NEW					U		N			-7,804,712.48
															Line Number Total:					-7,804,712.48
7440	4801	C	E												U		N			7,237,713.21
7440	4871	D	E												U		N			-264,597.78
7440	4901	C	E												U		N			806,834.53
															Line Number Total:					7,779,949.96
8697	4902	C	E						MAND	NEW					U		N			4,596,761.10
8698	4902	C	E						MAND	BAL					U		N			3,207,951.38

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
9000	4902	C	E						MAND	NEW					U		N			7,804,712.48
															Line Number Total:					7,804,712.48
9502	4801	C	E												U		N			7,237,713.21
9502	4871	D	E												U		N			-264,597.78
9502	4901	C	E												U		N			806,834.53
															Line Number Total:					7,779,949.96

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	E												U		N			37,732.69
2140	4201	D	B												U		N			111,142.69
2440	4610	C	E												U		N			73,410.00
7440	4801	C	E												U		N			37,732.69
9502	4801	C	E												U		N			37,732.69

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: CYNTHIA GRACE - (303) 984-6833 - cynthia_grace@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-1618

1000	Total new obligations	20,268,458.54
2140	Unobligated balance carried forward, start of year	257,442,679.72
2210	Resources available from recoveries of prior year obligations	408,236.19
2221	Unobligated balance transferred to other accounts [Treas Acct]	-16,160,977.27
2222	Unobligated balance transferred from other accounts [Treas Acct]	12,400,468.56
2440	Unobligated balance carried forward, end of year	275,575,197.76
4000	Appropriation	6,300,000.00
4020	Appropriation (special fund)	35,551,529.10
4035	Appropriation permanently reduced	-98,280.00
4100	Transferred to other accounts [Treas Acct]	-6,037,646.60
4200	Transferred from other accounts [Treas Acct]	5,061,763.84
6200	Transferred from other accounts [Treas Acct]	975,882.76
7240	Obligated balance, start of year	11,812,735.40
7320	Total outlays (gross)	-20,521,678.67
7440	Obligated balance, end of year	11,151,279.08
8690	Outlays from new discretionary authority	6,129,861.83
8693	Outlays from discretionary balances	6,223,531.48
8697	Outlays from new mandatory authority	4,596,761.10
8698	Outlays from mandatory balances	3,571,524.26
9000	Outlays	20,521,678.67
9202	Total investments, end of year: Federal securities: Par value	250,426,000.00
9502	Unpaid obligation, end of year	11,151,279.08

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-328,328,541.41
1000	4801	C	E												U		N			470,795,381.22
1000	4802	C	B						DISC	BAL					U		N			-13,399,445.41
1000	4802	C	E						DISC	BAL					U		N			16,242,012.11
1000	4901	C	B												U		N			-105,143,263.09
1000	4901	C	E												U		N			18,212,532.86
1000	4902	C	E						DISC	NEW					U		N			902,545,753.91
															Line Number Total:					960,924,430.19
2140	4201	D	B												U		N			167,479,888.89
2140	4221	C	B				E		DISC						U		N			-239,309.42
2140	4221	D	B				F		DISC						U		N			96,592,935.33
2140	4222	D	B				F		DISC						U		N			218,218,191.70
2140	4222	D	B				X		DISC						U		N			23,182.41
2140	4251	D	B				E		DISC						U		N			985,483.86
2140	4251	D	B				F		DISC						U		N			63,042,429.65
2140	4801	C	B												U		N			-328,328,541.41
2140	4802	C	B						DISC	BAL					U		N			-13,399,445.41
2140	4901	C	B												U		N			-105,143,263.09
															Line Number Total:					99,231,552.51
2210	4871	D	E												U		N			10,191,485.35
2440	4510	D	E			A									U		N			-735,985,652.74
2440	4610	C	E												U		N			713,531,379.97
2440	4700	C	E												U		N			28,716,107.65
															Line Number Total:					6,261,834.88
4000	4119	D	E	P	108109				DISC				X		U		N	4		40,091,659.00
4200	4170	D	E	P	108109				DISC		14	4523			U		N			1,580,591.00
5800	4222	D	B				F		DISC						U		N			-218,218,191.70
5800	4222	D	B				X		DISC						U		N			-23,182.41
5800	4222	D	E				E		DISC						U		N			37,236.23
5800	4222	D	E				F		DISC						U		N			174,106,934.72
5800	4252	C	E				X		DISC						U		N			-1,308,471.00
5800	4252	D	E				F		DISC						U		N			789,495,322.27

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
																			Line Number Total:	744,089,648.11
5810	4221	C	B				E		DISC						U		N			239,309.42
5810	4221	D	B				F		DISC						U		N			-96,592,935.33
5810	4221	D	E				E		DISC						U		N			249,070.36
5810	4221	D	E				F		DISC						U		N			213,308,107.39
5810	4251	D	B				E		DISC						U		N			-985,483.86
5810	4251	D	B				F		DISC						U		N			-63,042,429.65
5810	4251	D	E				E		DISC						U		N			716,160.32
5810	4251	D	E				F		DISC						U		N			18,109,530.45
																			Line Number Total:	72,001,329.10
7240	4221	C	B				E		DISC						U		N			239,309.42
7240	4221	D	B				F		DISC						U		N			-96,592,935.33
7240	4251	D	B				E		DISC						U		N			-985,483.86
7240	4251	D	B				F		DISC						U		N			-63,042,429.65
7240	4801	C	B												U		N			328,328,541.41
7240	4901	C	B												U		N			105,143,263.09
																			Line Number Total:	273,090,265.08
7320	4802	C	B						DISC	BAL					U		N			13,399,445.41
7320	4802	C	E						DISC	BAL					U		N			-16,242,012.11
7320	4902	C	E						DISC	NEW					U		N			-902,545,753.91
																			Line Number Total:	-905,388,320.61
7440	4221	D	E				E		DISC						U		N			-249,070.36
7440	4221	D	E				F		DISC						U		N			-213,308,107.39
7440	4251	D	E				E		DISC						U		N			-716,160.32
7440	4251	D	E				F		DISC						U		N			-18,109,530.45
7440	4801	C	E												U		N			470,795,381.22
7440	4871	D	E												U		N			-10,191,485.35
7440	4901	C	E												U		N			18,212,532.86
																			Line Number Total:	246,433,560.21
8690	4902	C	E						DISC	NEW					U		N			893,452,083.65
8693	4802	C	B						DISC	BAL					U		N			-13,399,445.41
8693	4802	C	E						DISC	BAL					U		N			16,242,012.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
8693	4902	C	E						DISC	BAL					U		N			9,093,670.26
															Line Number Total:					11,936,236.96
8800	4222	D	B				F		DISC						U		N			218,218,191.70
8800	4222	D	E				F		DISC						U		N			-174,106,934.72
8800	4252	D	E				F		DISC						U		N			-789,495,322.27
															Line Number Total:					-745,384,065.29
8840	4222	D	B				X		DISC						U		N			23,182.41
8840	4222	D	E				E		DISC						U		N			-37,236.23
8840	4252	C	E				X		DISC						U		N			1,308,471.00
															Line Number Total:					1,294,417.18
9000	4222	D	B				F		DISC						U		N			218,218,191.70
9000	4222	D	B				X		DISC						U		N			23,182.41
9000	4222	D	E				E		DISC						U		N			-37,236.23
9000	4222	D	E				F		DISC						U		N			-174,106,934.72
9000	4252	C	E				X		DISC						U		N			1,308,471.00
9000	4252	D	E				F		DISC						U		N			-789,495,322.27
9000	4802	C	B						DISC	BAL					U		N			-13,399,445.41
9000	4802	C	E						DISC	BAL					U		N			16,242,012.11
9000	4902	C	E						DISC	NEW					U		N			902,545,753.91
															Line Number Total:					161,298,672.50
9502	4801	C	E												U		N			470,795,381.22
9502	4871	D	E												U		N			-10,191,485.35
9502	4901	C	E												U		N			18,212,532.86
															Line Number Total:					478,816,428.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund [Department-Wide Programs]
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-4523

1000	Total new obligations	960,924,430.19
2140	Unobligated balance carried forward, start of year	99,231,552.51
2210	Resources available from recoveries of prior year obligations	10,191,485.35
2440	Unobligated balance carried forward, end of year	6,261,834.88
4000	Appropriation	40,091,659.00
4200	Transferred from other accounts [Treas Acct]	1,580,591.00
5800	Offsetting collections (cash)	744,089,648.11
5810	Change in uncollected customer payments from Federal sources (unexpired)	72,001,329.10
7240	Obligated balance, start of year	273,090,265.08
7320	Total outlays (gross)	-905,388,320.61
7440	Obligated balance, end of year	246,433,560.21
8690	Outlays from new discretionary authority	893,452,083.65
8693	Outlays from discretionary balances	11,936,236.96
8800	Federal sources	-745,384,065.29
8840	Non-Federal sources	1,294,417.18
9000	Outlays	161,298,672.50
9502	Unpaid obligation, end of year	478,816,428.73

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
1000	4801	C	B												U		N			-485,273,038.77
1000	4801	C	E												U		N			380,649,630.55
1000	4901	C	B												U		N			-137,669,401.49
1000	4901	C	E												U		N			167,366,319.48
1000	4902	C	E						MAND	BAL					U		N			559,033,627.71
															Line Number Total:					484,107,137.48
2140	4201	D	B												U		N			124,340,219.03
2140	4221	D	B				F		MAND						U		N			52,693,076.76
2140	4222	D	B				F		MAND						U		N			546,891,011.48
2140	4251	D	B				F		MAND						U		N			18,225,585.23
2140	4801	C	B												U		N			-485,273,038.77
2140	4901	C	B												U		N			-137,669,401.49
															Line Number Total:					119,207,452.24
2440	4610	C	E												U		N			80,806,930.92
6900	4222	D	B				F		MAND						U		N			-546,891,011.48
6900	4222	D	E				F		MAND						U		N			293,354,320.04
6900	4252	D	E				F		MAND						U		N			541,168,431.44
															Line Number Total:					287,631,740.00
6910	4221	D	B				F		MAND						U		N			-52,693,076.76
6910	4221	D	E				F		MAND						U		N			162,186,342.11
6910	4251	D	B				F		MAND						U		N			-18,225,585.23
6910	4251	D	E				F		MAND						U		N			66,807,196.04
															Line Number Total:					158,074,876.16
7240	4221	D	B				F		MAND						U		N			-52,693,076.76
7240	4251	D	B				F		MAND						U		N			-18,225,585.23
7240	4801	C	B												U		N			485,273,038.77
7240	4901	C	B												U		N			137,669,401.49
															Line Number Total:					552,023,778.27
7320	4902	C	E						MAND	BAL					U		N			-559,033,627.71
7440	4221	D	E				F		MAND						U		N			-162,186,342.11
7440	4251	D	E				F		MAND						U		N			-66,807,196.04

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount
7440	4801	C	E												U		N			380,649,630.55
7440	4901	C	E												U		N			167,366,319.48
															Line Number Total:					319,022,411.88
8698	4902	C	E						MAND	BAL					U		N			559,033,627.71
8800	4222	D	B				F		MAND						U		N			546,891,011.48
8800	4222	D	E				F		MAND						U		N			-293,354,320.04
8800	4252	D	E				F		MAND						U		N			-541,168,431.44
															Line Number Total:					-287,631,740.00
9000	4222	D	B				F		MAND						U		N			546,891,011.48
9000	4222	D	E				F		MAND						U		N			-293,354,320.04
9000	4252	D	E				F		MAND						U		N			-541,168,431.44
9000	4902	C	E						MAND	BAL					U		N			559,033,627.71
															Line Number Total:					271,401,887.71
9502	4801	C	E												U		N			380,649,630.55
9502	4901	C	E												U		N			167,366,319.48
															Line Number Total:					548,015,950.03

OFFICE OF MANAGEMENT AND BUDGET
(MAX-BEXEC015) FY 2008 3rd Quarter FACTS II Information -- How It Would
Crosswalk to the Prior Year (PY) Column of the P&F Schedule

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: GILBERT LISANO - (303) 969-7227 - Gilbert_Lisano@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Athy Type	PLaw No.	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	Adv Flg	Fct	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	PY Amount

Line Number Totals entered into P&F for Budget Account Id: 010-95-4529

1000	Total new obligations	484,107,137.48
2140	Unobligated balance carried forward, start of year	119,207,452.24
2440	Unobligated balance carried forward, end of year	80,806,930.92
6900	Offsetting collections (cash)	287,631,740.00
6910	Change in uncollected customer payments from Federal sources (unexpired)	158,074,876.16
7240	Obligated balance, start of year	552,023,778.27
7320	Total outlays (gross)	-559,033,627.71
7440	Obligated balance, end of year	319,022,411.88
8698	Outlays from mandatory balances	559,033,627.71
8800	Federal sources	-287,631,740.00
9000	Outlays	271,401,887.71
9502	Unpaid obligation, end of year	548,015,950.03